

Regular Meeting
Tuesday, June 27, 2023 6:00 PM

Dr. Jim Vaszauskas Center for the Performing
Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
 - 4.1. Reconvene to Public
5. **Meeting Opening**
 - 5.1. Prayer
 - 5.2. Pledges
6. **District Recognition**
 - 6.1. Athletics Recognitions
 - 6.1.1. Track & Field
 - 6.2. Fine Arts Recognitions
 - 6.2.1. Mansfield High School Current Events Team
 - 6.2.2. Mansfield High School JROTC
 - 6.2.3. Visual Arts Scholastic Event State Competition
7. **District Introductions**
 - 7.1. HR Introductions
8. **Instructional Focus**
 - 8.1. CCMR Updates- Dr. Tiffanie Spencer and Dr. Leighann Tamplen
9. **Presentation**
 - 9.1. Human Resources Systems Report -- Dr. Jennifer Stoecker
10. **Public Hearing**
 - 10.1. Public Hearing on the 2023-2024 Budget and Proposed Tax Rate
11. **Public Comments**
 - 11.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
12. **Human Resources Report**

- 12.1. 20+ Year Recognition
- 12.2. Board Approved New Hires
13. **Business Items Requiring Board Action**
 - 13.1. Consideration and Approval of Board Resolution #23-18 Appoint Officer or District Personnel to Oversee MISD Tax Rate
 - 13.2. Consideration and Approval of Adoption of the 2023-2024 Budget
 - 13.3. Consideration and Approval of Proposed Final Budget Amendments for 2022-2023
 - 13.4. Consideration and Approval of Transfer of Funds Up To \$15 Million from General Fund to Capital Projects
 - 13.5. Consideration and Approval of Depository Contract
 - 13.6. Consideration and Approval of the First Reading of MISD FD(LOCAL) Policy
 - 13.7. Consideration and Approval of Nomination of a Candidate for the Region 11, Position C, Seat on the TASB Board of Directors
 - 13.8. Consideration and Approval to Provide Notice of Intent to Terminate the Term Contract of a Teacher During the Contract Term
14. **Consent Agenda**
 - 14.1. Consideration and Approval of Minutes from the 6/06/2023 Called Board Meeting and the 5/23/2023 Regular Board Meeting
 - 14.2. Consideration and Approval of Bid Proposals
 - 14.3. Consideration and Approval of 4-H Resolution #23-19 Status for Johnson County
 - 14.4. Consideration and Approval of the Second Reading of TASB 120 and MISD Policy Update
 - 14.5. Consideration and Approval of a Temporary Construction Easement at 6th Avenue
 - 14.6. Consideration and Approval of Permanent Utility Easement at Retta Road
 - 14.7. Consideration and Approval of Title I Campuses 23-24
 - 14.8. Consideration and Approval of MISD Parental and Family Engagement Policy 23-24
 - 14.9. Consideration and Approval of Intent of Federal Funds 23-24
15. **Superintendent's Report**
 - 15.1. Delinquent Tax Reports
 - 15.2. Disbursement Reports
 - 15.3. Financial Reports
 - 15.4. Investment Reports
 - 15.5. Property Tax Collection Report
 - 15.6. EC Accountability
 - 15.7. Attendance Percentage Report
 - 15.8. Approved Student Trips
 - 15.9. Facility Rental Revenue
 - 15.10. Resignations
 - 15.11. Resignation Reasons
 - 15.12. Superintendent New Hires
 - 15.13. State Intruder Detection Audits
 - 15.14. 2017 Bond Program Report
16. **Adjourn**

16.1. Adjourn

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield High School-
Nathan Breese

Timberview High School-
Taylor Fingers
Norah Nwonumah
Skye Fields
Hanyla Milligan
Alex Moore
Cameron Bates
Brooke Middleton

Justification for the Commendation:

These students medaled at the UIL Track & Field State Meet.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Philip O'Neal **Date:** 6/15/23

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/23

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield High School Current Events Team-
Jackson Harris
Claire Speakes
Connor Mire
Brokke Itana
Sponsor – Allison Foster

Justification for the Commendation:

These students medaled in the state UIL Current Events competition.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 6/15/23

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/23

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield High School JROTC

Justification for the Commendation:

Army Nationals

The Storming Tigers Armed Drill Team competed for Army Nationals and took 1st Place in Regulation resulting in 6th Place Overall out of 43 schools.

All-Service Nationals

Storming Tigers Armed Drill Team competed in All-Service Nationals took 1st Place in the Regulation Phase, 1st Place in Inspection Phase and 3rd Place in Exhibition Phase and 2nd Place in the Color Guard Performance. This resulted in taking 1st Place Overall in the 3rd Division.

Female Color Guard

All-Service Nationals

The Lady Tigers Female Color Guard took 4th Place in the Open Color Guard Division out of 32 schools for their first time going to Nationals.

Requested Month of Board Meeting for Commendation: June 2023

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** June 15, 2023

Associate Superintendent of Communications & Marketing Approval:



Date: June 19, 2023

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Legacy High School:
Emily Jackson
Caleb Gray
Katie Jackson

Lake Ridge High School:
Crystal Ndubi
Kimberly Munoz
Bianca Medina
Huda Dorsett,

Mansfield High School:
Brynlee J Bowles
Aubriell Jacob
Yutong Zhang

Timberview High School:
Kathy Le
Alberto Cacho
Edgar Medina
Benjamin P Ly

Justification for the Commendation:

These students medaled in the State Visual Art Scholastic Event

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 6/15/23

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/23

DATE: June 27, 2023

INTRODUCTIONS:

NAME:	Calvin, Sherrita
ASSIGNMENT:	Assistant Principal/Alma Martinez IS
EXPERIENCE:	18 Years
DEGREE: START DATE:	Master's/Mississippi College July 24, 2023
NAME:	Celestine, Shana
ASSIGNMENT:	Assistant Director of Transportation/Transportation Dept
EXPERIENCE:	8 Years
DEGREE: START DATE:	Master's/Ashford University July 10, 2023
NAME:	Epps, Natasha
ASSIGNMENT:	Principal//TA Howard MS
EXPERIENCE:	10 Years
DEGREE: START DATE:	Master's/Lamar University July 10, 2023
NAME:	Fortner, Britney
ASSIGNMENT:	Director-Safety & Security/Student Services
EXPERIENCE:	12 Years
DEGREE: START DATE:	Master's/University of Texas at Austin July 10, 2023
NAME:	Hernandez, George
ASSIGNMENT:	Coordinator of LOTE/Curriculum & Instruction
EXPERIENCE:	21 Years
DEGREE: START DATE:	Master's/University of North Texas July 10, 2023
NAME:	Mattingly, Ashlyn
ASSIGNMENT:	Assistant Principal/Summit HS
EXPERIENCE:	5 Years
DEGREE: START DATE:	Master's/University of Texas at Arlington July 17, 2023
NAME:	McKinney, Leeann
ASSIGNMENT:	Assistant Principal/Nancy Neal ES
EXPERIENCE:	21 Years
DEGREE: START DATE:	Master's/University of Texas at Arlington July 24, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Pollok, Theresa
ASSIGNMENT: Director-Advanced Academics/Curriculum & Instruction
EXPERIENCE: 8 Years
DEGREE: START Master's/University of Texas at Arlington
DATE: July 10, 2023

NAME: Taylor, Jade
ASSIGNMENT: Coordinator-Threat Assessment/Student Services
EXPERIENCE: 13 Years
DEGREE: START Master's/University of Texas at Arlington
DATE: July 10, 2023

NAME: Yeary, Michael
ASSIGNMENT: Academic Associate Principal/Timberview HS
EXPERIENCE: 5 Years
DEGREE: START Master's/University of Phoenix
DATE: July 10, 2023



**Board of School Trustees
Mansfield Independent School District**

TITLE: CCMR Updates

DATE: June 27, 2023

INFORMATION

BACKGROUND:

Tiffanie Spencer, Area Superintendent and Leighann Tamplen CTE Instructional Coordinator will present an update on CCMR updates and progress based on TEA's proposed changes to the A-F Accountability System.



CCMR Updates

June 2023



Purpose



1. Provide an update of the proposed changes to CCMR based on TEA's 2023 A-F Accountability Refresh.
2. Share current CCMR data and the continuous improvement planning and monitoring to address the accountability changes.

Vision 2030



Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
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3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



A-F Accountability Review





According to state law, the purpose
of *A-F* accountability is:

Improve Student
Performance



Eliminate
Achievement Gaps



Prepare Students for
Postsecondary Success



Fostering a **culture that supports growth** and continuous improvement when this performance information is public is a difficult but **critical task for education leaders.**

A-F Accountability

Better of Achievement or Progress
70%

30%



Student
Achievement



School
Progress



Closing
The Gaps

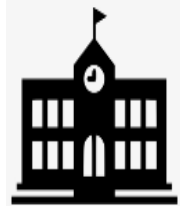


Calculating Student Achievement



Elementary Schools

- 100% STAAR



Middle Schools

- 100% STAAR



High Schools/Districts

- 40% STAAR
- 40% College, Career, Military Ready (CCMR)
- 20% Graduation Rates



TEA is updating how District ratings are calculated by using weighted average of campus ratings.

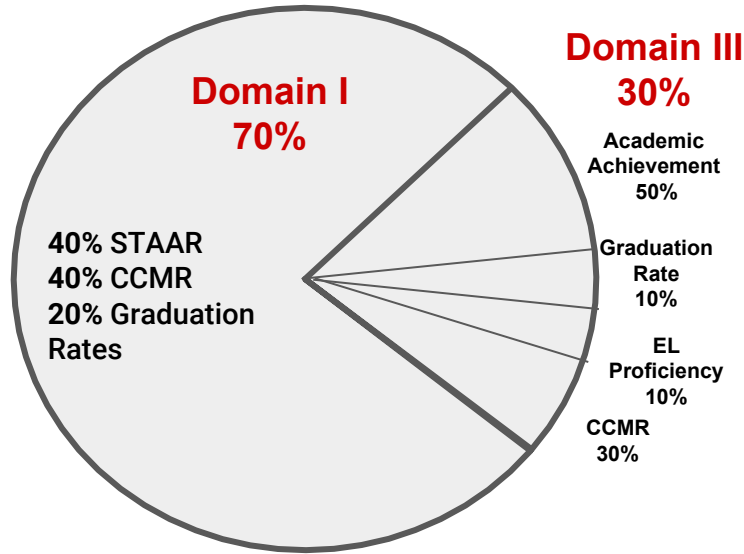
Campus	Enrollment	Proportional Weight
Mansfield Summit HS	1856	6.7%
Mansfield HS	2617	9.4%
Mansfield Timberview HS	1864	6.7%
Mansfield Legacy HS	2516	9.0%
The Phoenix Academy	87	0.3%
Mansfield Lake Ridge HS	2653	9.5%
Mansfield Frontier STEM Academy	238	0.9%
Early College HS at Timberview	240	0.9%
Total Enrollment for HS Campuses	12,071	43.4%

District Proportional Ratings

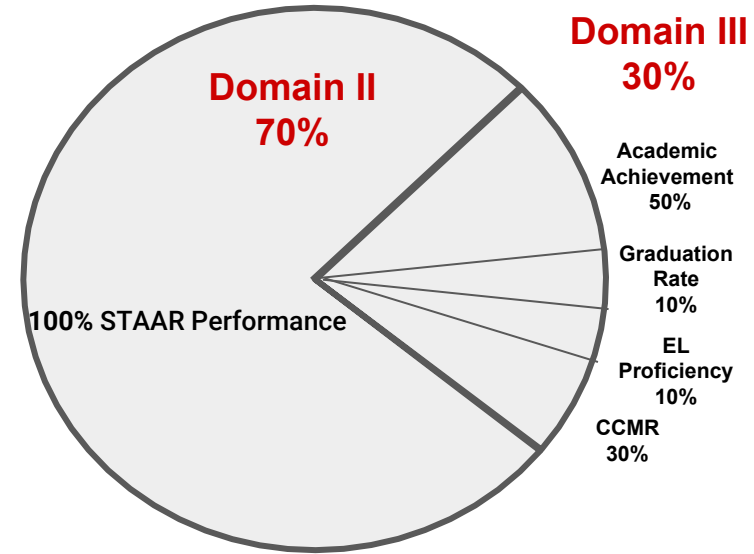


Calculations for District Ratings

Former Calculations Mansfield ISD



Possible Mansfield ISD Calculations for 2023





CCMR Updates





Earn a passing score on TSIA, ACT, or SAT in BOTH reading and math



Earn 3 or greater on an AP exam



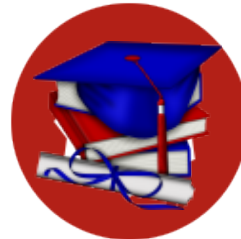
Earn 3 or more hours of Dual Credit in RLA/Math OR 9+ hours of Dual Credit in any subject.



Earn an Associate's Degree



Earn an IBC in a TEA approved CTE course



Graduate with workforce readiness IEP



Enlist in the U.S. Armed Forces

College, Career, Military Readiness



Military Readiness



Counselors are collecting DD-4 forms from all students who have enlisted in the armed forces.



Industry-Based Certification Updates



The TEA approved list of industry-based certifications (IBCs) is updated every 3 years.

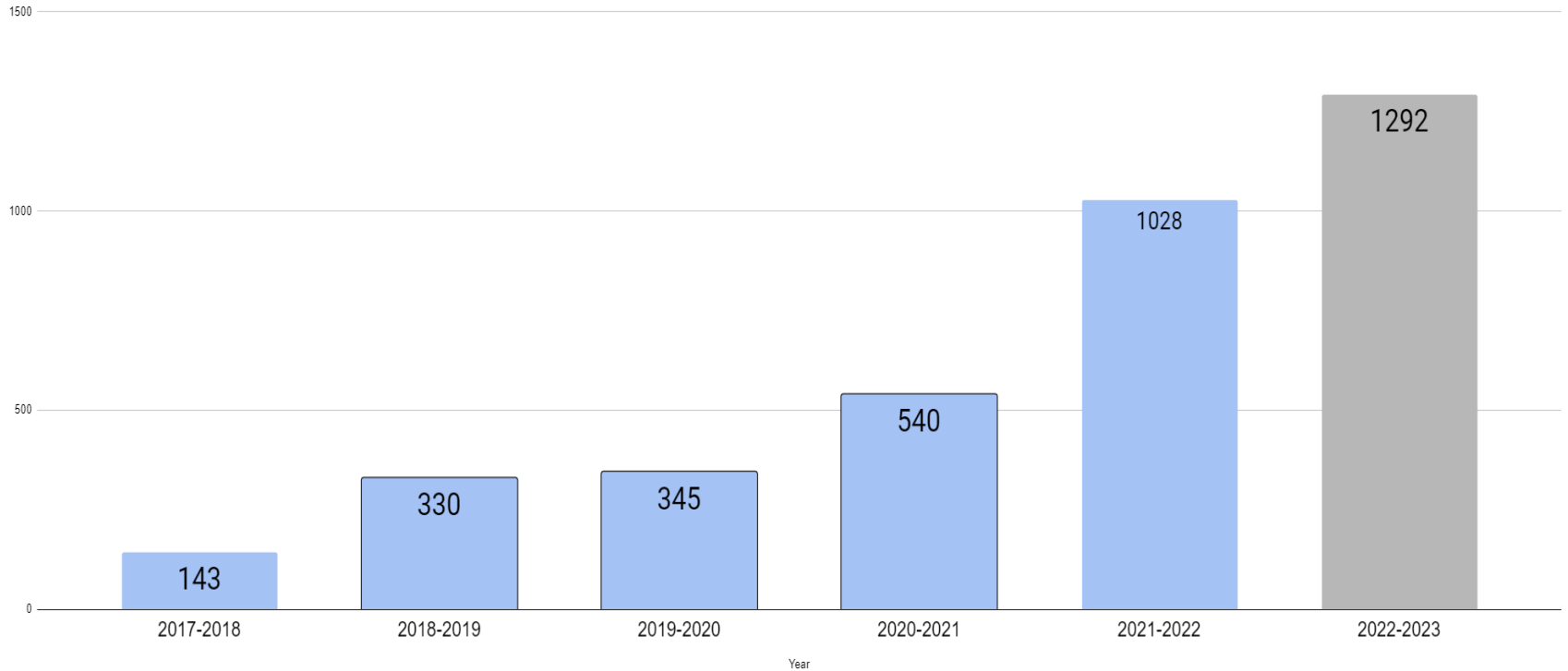
IBCs offered in MISD that will sunset August 2024:

- OSHA 30
- Microsoft Office Specialist-Word
- Adobe Animate

New IBCs being offered in MISD (Piloted in '22-23):

Six new IBCs implemented for the '23-'24 school year.

MISD IBCs Earned 2017-2023

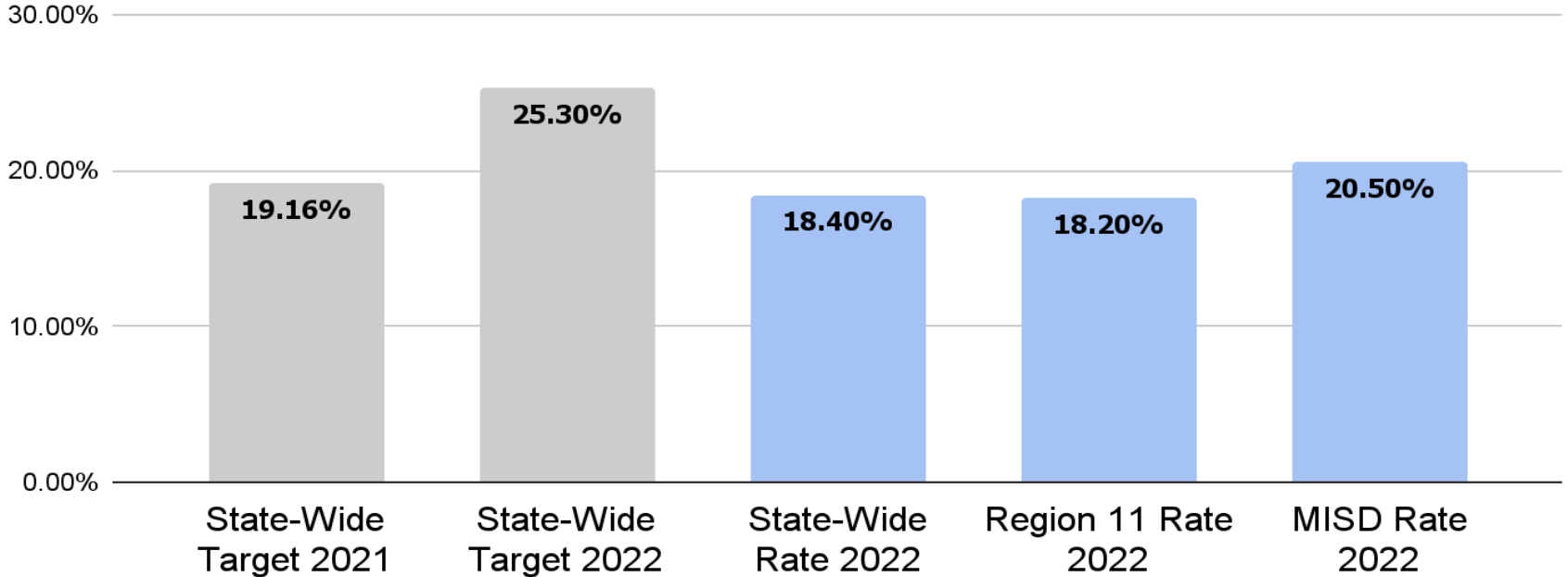


Industry-Based Certifications Earned



IBC Comparative Data

Source: TEA Perkins Report & TAPR Report



Industry-Based Certification Comparative Data



Strategic Planning

CCMR Credit Requirements for Annual Graduates by Accountability Year

Annual Graduates	Accountability Year	CCMR Credit Requirement
Class of 2022	2023	Earn IBC (2019–2022 list with sunseting limit)
Class of 2023	2024	Earn IBC (2019–2022 & 2022–2024 lists with sunseting limit)
Class of 2024	2025	Earn IBC (2019–2022 & 2022–2024 lists with sunseting limit) plus 1 course in aligned program of study ¹
Class of 2025	2026	Earn IBC (2022–2024 & 2024–2026 lists) plus Concentrator in aligned program of study ²
Class of 2026	2027	Earn IBC (2022–2024 & 2024–2026 lists) plus Completer in aligned program of study ³

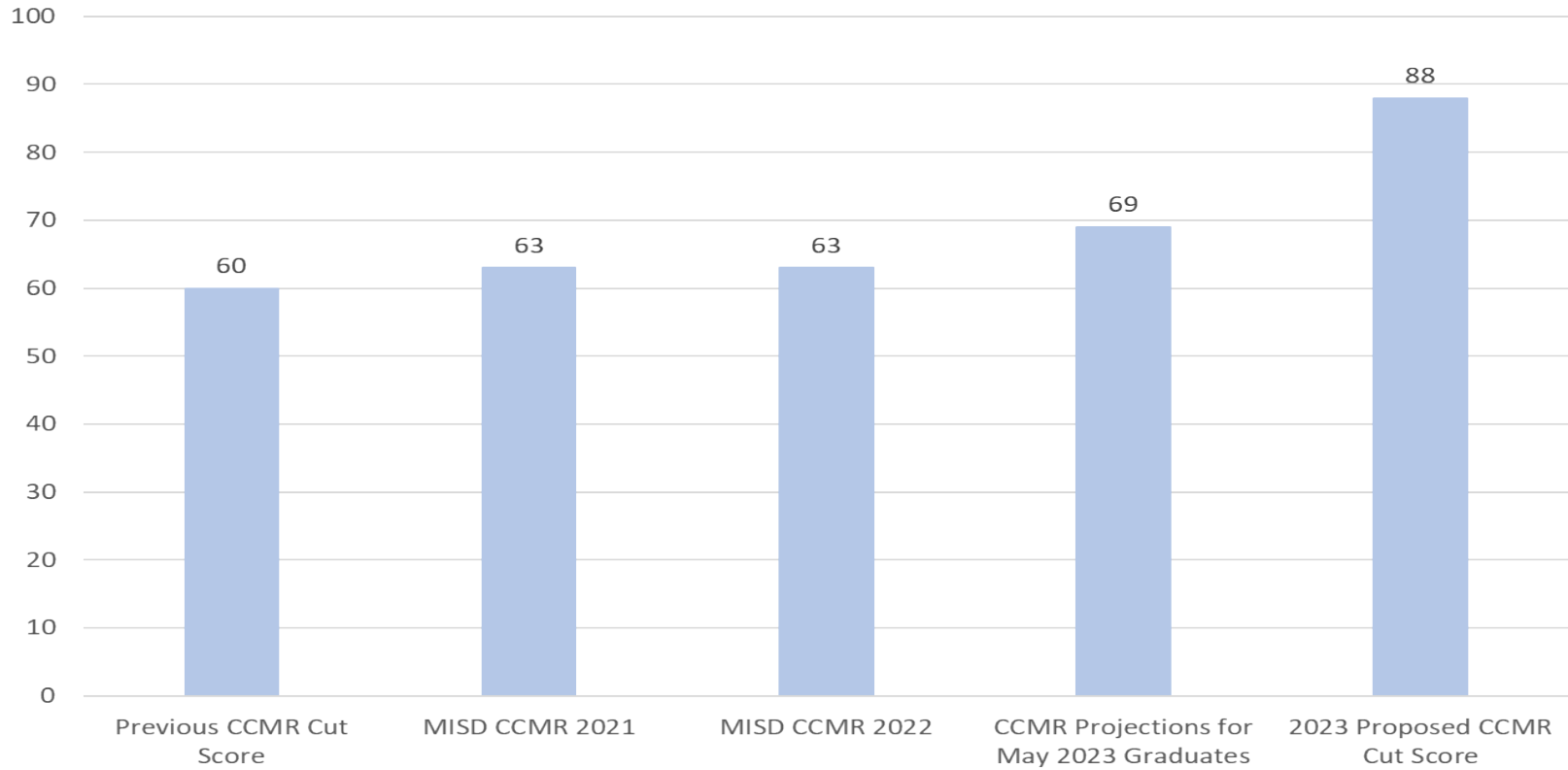


CCMR Performance Indicators



CCMR Component Score Cut Points		
Rating	CCMR	
	Previous Cut Scores 2018-2022	Non-AEA 2023-2024
A	60	88
B	48	78
C	39	64
D	26	51

CCMR



CCMR Historic Data





MISD Continuous Improvement



Texas College Bridge

What is Texas College Bridge?

Online college preparatory courses to earn a TSI exemption.



Why Texas College Bridge?

Accelerated Learning Instruction post Covid



Mansfield ISD and Texas College Bridge

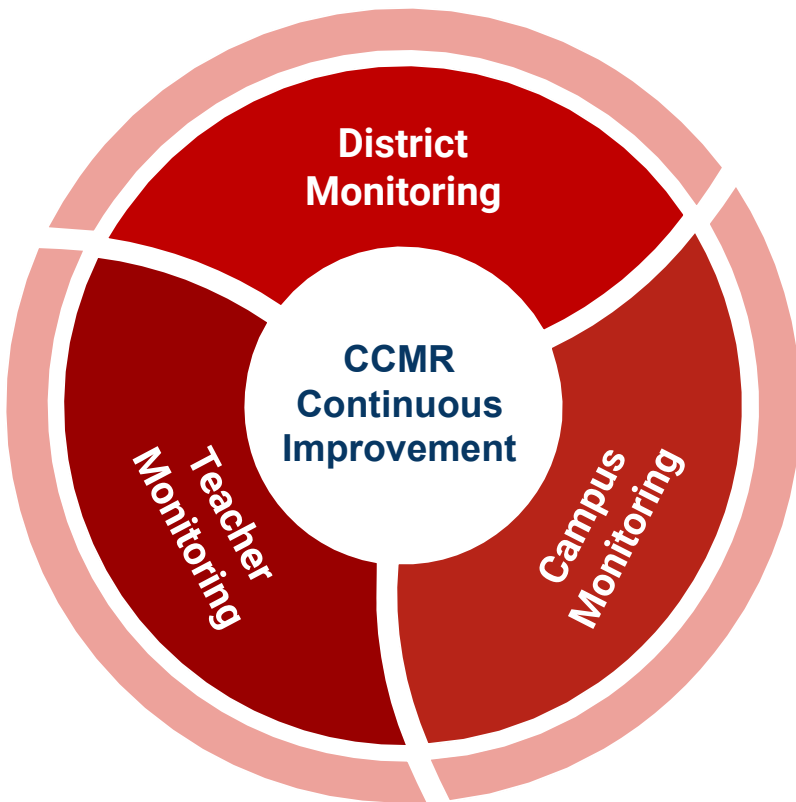
- Piloted with Phoenix Academy Fall 2022
- Comprehensive high schools began using Texas College Bridge during Spring 2023



Mansfield ISD Texas College Bridge Summary 2022-2023

	Total Enrolled	Total Completed	Percent Complete
English	898	433	48%
Math	1094	506	46%

Systematic Approach to Monitoring



Vision 2030



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- Communication
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- Resiliency



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MISD

A Great Place To

LIVE LEARN & TEACH

Questions





**Board of School Trustees
Mansfield Independent School District**

TITLE: HR Services Systems Report

DATE: June 27, 2023

PRESENTATION

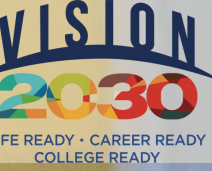
BACKGROUND:

Dr. Jennifer Stoecker, Assistant Superintendent of HR, will present information on the MISD Human Resource Services Systems.

Human Resource Services

SYSTEMS REPORT

JUNE 27, 2023



Human Resource Services

Department Motto



**OPTIMA
PETAMLS**
WE SEEK THE BEST

Auxiliary Employees

Paraprofessional Employees

Professional Employees

Substitute Employees

Part-time Temporary Employees



Did You Know?

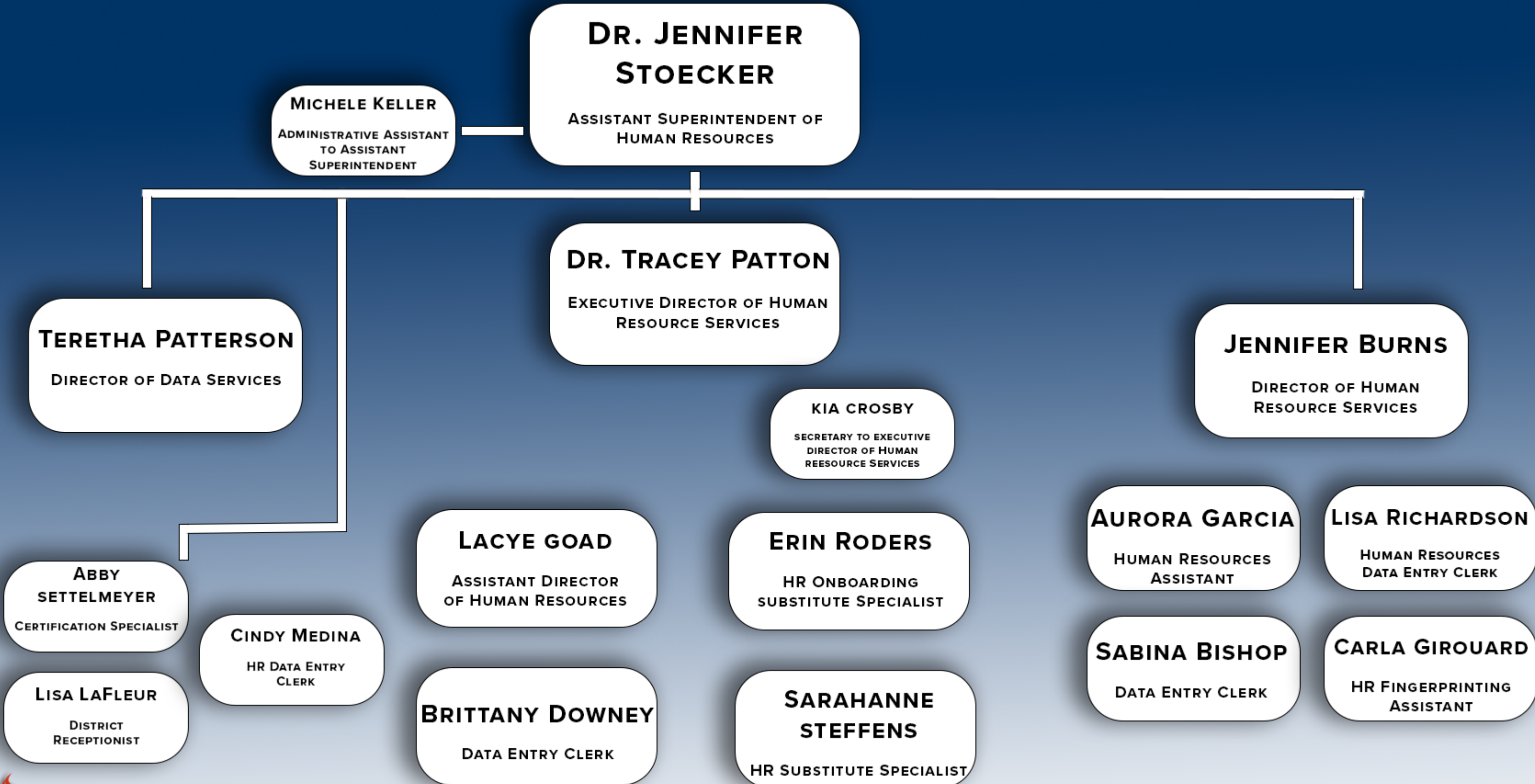
IN SEEKING
THE BEST

- ✓ **Electronic Application System**
- ✓ **Reference-checked**
- ✓ **Criminal history check--
state and national
levels**



HR Services Leadership Team

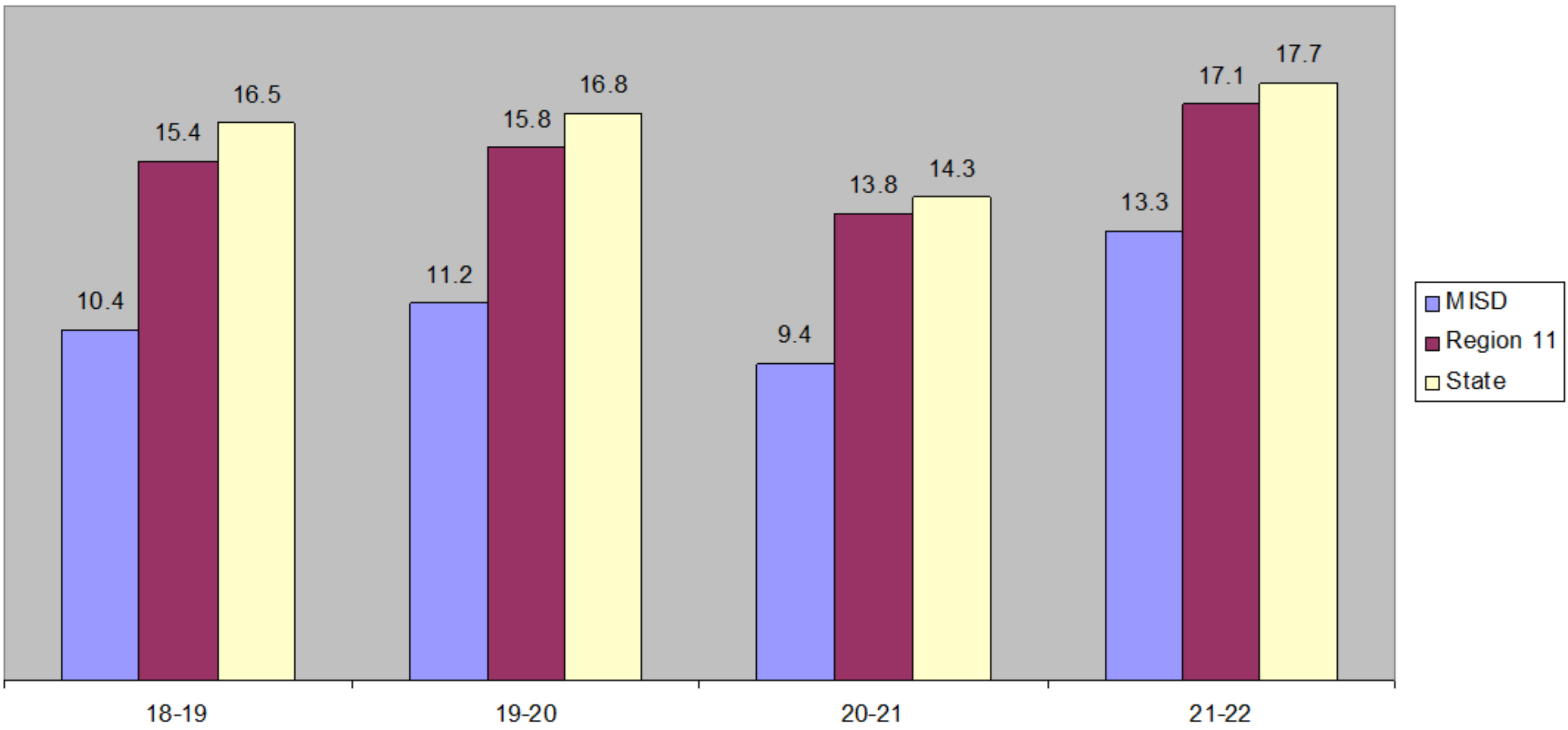




Facts and Figures

Total	Full Time Employees	4,494
	Teachers	2,365
	Educational Aides	328
	Auxiliary Staff	1,249

Turnover	18-19	10.4%
	19-20	11.2%
	20-21	9.4%
	21-22	13.3%





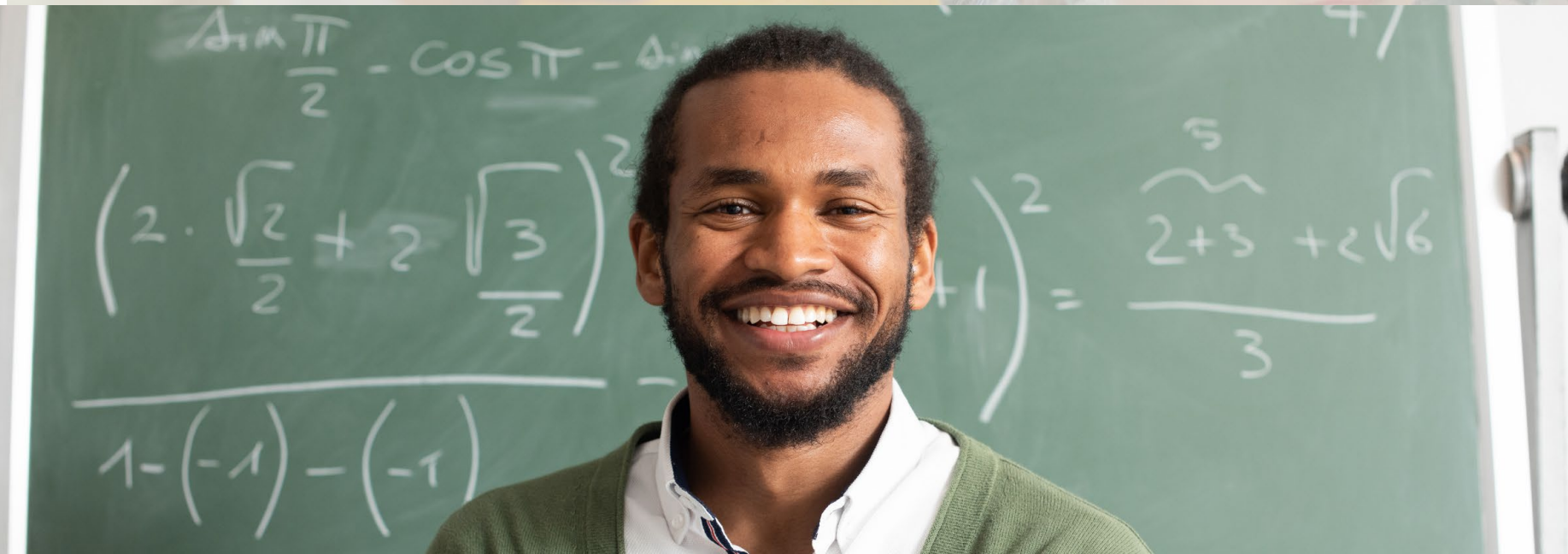
Teacher Recruitment and Retention



New for this year
Expanded Recruitment
Teacher Morale Committee



Frances Brownlie Scholarship
Program and HR Involvement





Recruiting Season



UNIVERSITY OF
TEXAS
ARLINGTON



PRAIRIE VIEW
A&M UNIVERSITY

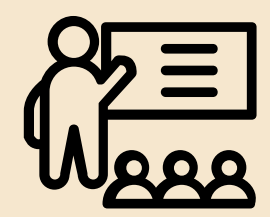




Future Planning Recruitment and Retention



Expanding Recruitment –
Grow our Own
University Partners



Expanding Retention –
Teacher Morale Committee
Teacher appreciation efforts
Stay Interviews

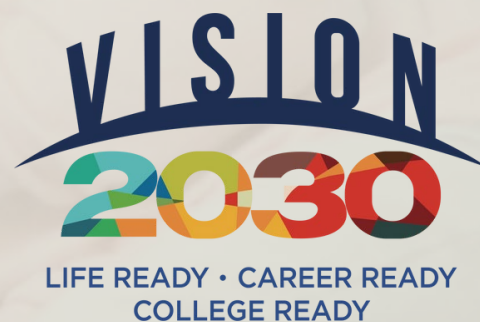


Our Cadence of Accountability Goals

In addition--

Met: PDC Quarterly Trainings
4/4

In progress: Staff Satisfaction
79%/85%



QUESTIONS?



**Human Resource Services
Systems Report
June 27, 2023**

Philosophy of Human Resources Team

We believe our employees are THE critical piece in fulfilling our district's mission: to inspire and educate students to be productive citizens.

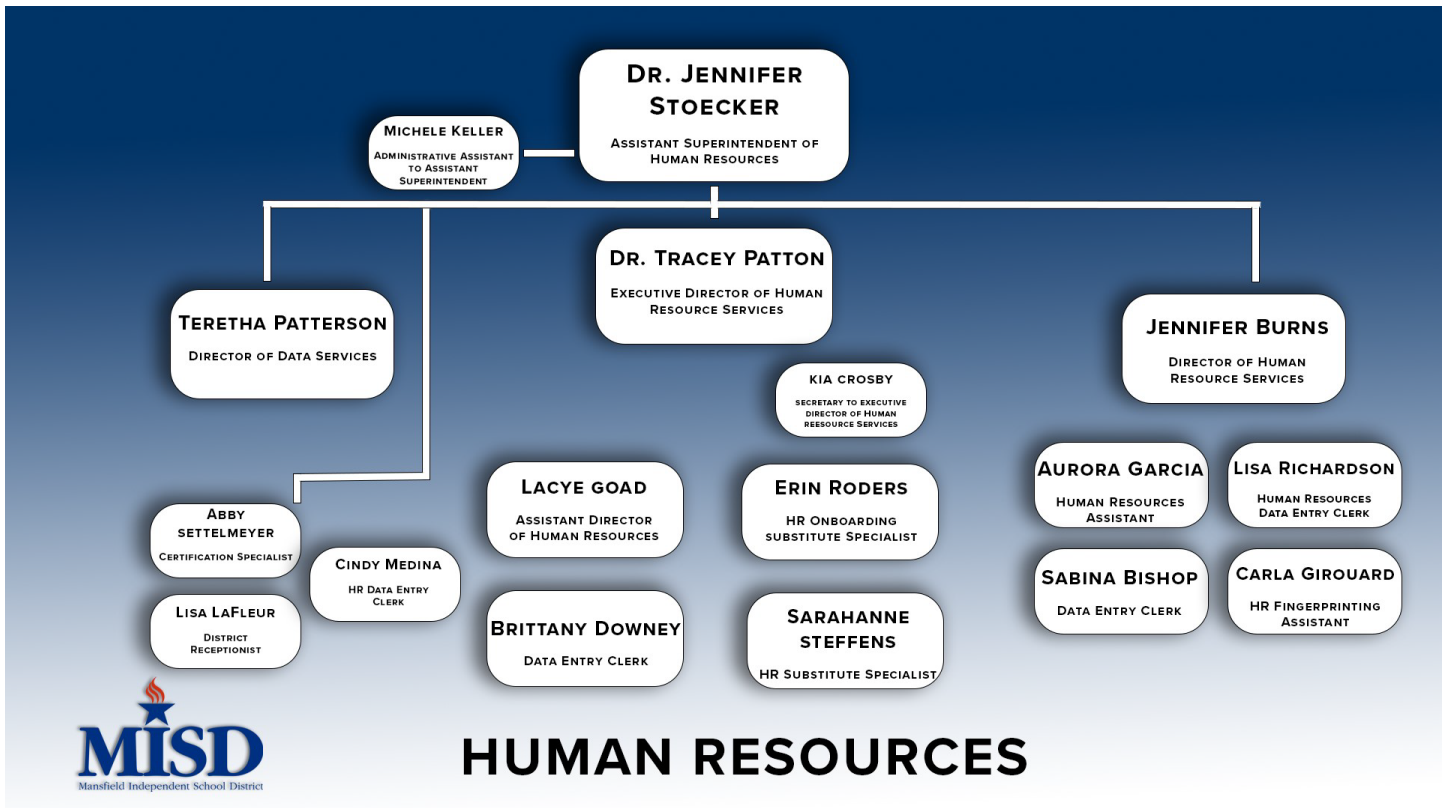
The Human Resources (HR) department believes in supporting MISD staff through our values of superior customer service and communication. Our recruitment programs, such as KEEPS and GO2, assist, encourage and grow highly qualified personnel.

Though the size of a small corporation, we remain focused on providing an exceptional education for all students, and we remain committed to employee satisfaction and continuous improvement by serving all employees through support services and up-to-date trainings.

Organizational Chart

Assistant Superintendent: Jennifer Stoecker

Department Overview of Employees' Responsibilities



HR Directors' Major Areas of Emphasis

Dr. Tracey Patton Executive Director of HR		Jennifer Burns Director of HR		Teretha Patterson Director of Data Services		Lacye Goad Assistant Director of HR
KEEPS Program		Professional Employees		HR Technology Devices		Auxiliary Employees
Recruiting		Paraprofessional Employees		Skyward processes		Staffing
Retention		Campuses except Intermediate		Position building/modifications		Hiring
Substitute Teachers		Staffing		Application system management		Employee Matters
Intermediate Schools		Hiring		AESOP processes		Grievance Officer
Staffing		Employee Matters		Technology troubleshooting		Compensation
Hiring		Grievance Officer				
Employee Matters						
Staff Clinic						
Grievance Officer						
Title IX Officer						

Number of Students Involved in HR Efforts

All students are affected by the work of Human Resources.

Number of Employees Involved in HR Efforts

All employees are affected by the work of Human Resources.

Major Board Policies Utilized by HR Department

All Policies in Section D--Personnel

DAA	Employment Objectives: Equal Employment Opportunity
DAB	Employment Objectives: Genetic Nondiscrimination
DB	Employment Requirements and Restrictions
DBA	Employment Requirements and Restrictions: Credentials and Records
DBAA	Employment Requirements and Restrictions: Pre-Employment Reviews
DBB	Employment Requirements and Restrictions: Medical Examinations and Communicable Diseases
DBD	Employment Requirements and Restrictions: Conflict of Interest
DBE	Employment Requirements and Restrictions: Nepotism
DC	Employment Practices
DCA	Employment Practices: Probationary Contracts
DCB	Employment Practices: Term Contracts

DCD	Employment Practices: At-Will Employment
DCE	Employment Practices: Other Types of Contracts
DEA	Compensation and Benefits: Compensation Plan
DEAA	Compensation Plan: Incentives and Stipends
DEAB	Compensation Plan: Wage and Hour Laws
DEB	Compensation and Benefits: Fringe Benefits
DEC	Compensation and Benefits: Leaves and Absences
DECA	Leaves and Absences: Family and Medical Leave
DECB	Leaves and Absences: Military Leave
DED	Compensation and Benefits: Vacations and Holidays
DEE	Compensation and Benefits: Expense Reimbursement
DF	Termination of Employment
DFAA	Probationary Contracts: Suspension/Termination During Contract
DFAB	Probationary Contracts: Termination at End of Year
DFAC	Probationary Contracts: Return to Probationary Status
DFBA	Term Contracts: Suspension/Termination During Contract
DFBB	Term Contracts: Nonrenewal
DFD	Termination of Employment: Hearings Before Hearing Examiner
DFE	Termination of Employment: Resignation
DFF	Termination of Employment: Reduction in Force
DFFA	Reduction in Force: Financial Exigency
DFFB	Reduction in Force: Program Change
DG	Employee Rights and Privileges
DGA	Employee Rights and Privileges: Freedom of Association
DGB	Employee Rights and Privileges: Personnel-Management Relations
DGBA	Personnel-Management Relations: Employee Complaints/Grievances
DGC	Employee Rights and Privileges: Immunity
DH	Employee Standards of Conduct

DHB	Employee Standards of Conduct: Reports to State Board for Educator Certification
DHC	Employee Standards of Conduct: Reports to Texas Education Agency
DHE	Employee Standards of Conduct: Searches and Alcohol/Drug Testing
DI	Employee Welfare
DIA	Employee Welfare: Freedom from Discrimination, Harassment, and Retaliation
DK	Assignment and Schedules
DL	Work Load
DLB	Work Load: Required Plans and Reports
DMA	Professional Development: Required Staff Development
DN	Performance Appraisal
DNA	Performance Appraisal: Evaluation of Teachers
DNB	Performance Appraisal: Evaluation of Campus Administrators
DP	Personnel Positions
DPB	Personnel Positions: Substitute, Temporary, and Part-Time Positions

System Integrity

Key Processes

Position Control for FTEs

MISD utilizes the Position Control feature of Skyward, which safeguards from hiring more people than we have approved positions. When a new position is approved, the work order system in Eduphoria is used to request creation of the new position in Skyward.

Uniform Application Process

All employees applying for the same class of job (teacher, custodian, etc.) complete the same application for consideration of employment.

Uniform Campus Administrator Interview Process

A member of our HR Leadership Team facilitates the process of interviewing for campus administrative positions in order to ensure consistent processes from campus to campus and position to position.

Secure Electronic Record Storage

Our campus and department employee electronic rosters are housed in the Box program, which is a secure tool for storing information.

Board Policies Governing Employee Matters

The HR team adheres to legal and local policies regarding the handling of HR matters.

Recent Reports or Audits

Department-initiated roster audit 2022

The HR team completes roster audits each year to ensure the positions and employees listed on the rosters match the information for those positions in Skyward. This exercise occurs periodically as needed, as well.

Any discrepancies found on the rosters were remedied, and no findings determined there were more positions than in the budget.

TASB Salary Study 2022-2023

MISD HR contracts with TASB HR Services every few years to review the compensation manual and classification of positions within the pay groups. This most recently occurred in Spring 2023.

TASB recommendations were reviewed and will be implemented as deemed appropriate and feasible by the district.

TASB Staffing Study 2022-2023

MISD HR contracted with TASB HR Services this spring to review staffing information regarding our Special Education department.

This report provided valuable information and affirmed plans of some program shifts to occur in the upcoming year.

Finance Department Required Audits

The semi-annual audits of our Business Services department conducted by outside auditors include review of HR practices and procedures each year. There were no findings that required action or remediation in the 2022-2023 school year.

Human Resource Services Department Scorecard 2021-2026

Teacher Retention									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.1.1	Teacher Retention Rate	90%	89.6%	86.7%	TAPR				
Teacher Recruitment									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.2.1	Teacher Diversity Reflecting Student Diversity	≤10%	14.9%	14.1	TAPR				
5.2.2	Recruitment Efforts—Diverse Sites	100% increase	4	6	October				
Staff Satisfaction									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.3.1	MISD Staff Satisfaction	85%	80%	75%	79%				
5.3.2	Principal and Director Satisfaction with HR	85%	77%, 92%	Baseline	July				
5.3.3	Quarterly HR Training for Principals/Directors	100%	0	3	4				

Met or Exceeded 5 Year Goal

On Track Towards Meeting Goal with a Positive Trend

Did Not Achieve Yearly Goal-Improvement Effort Suggested

Current Progress Did Not Achieve Goal-Improvement Effort Required

2022 - 2023

Human Resource Services

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department/Campus Motto

Optima Petamus: We seek the best.

District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

1. MISD will achieve a teacher retention rate of at least 90% annually when considering discretionary turnover.
2. MISD's student ethnicity population will be no more than 10% greater than the corresponding teacher ethnicity population.
3. MISD will maintain an 85% or higher staff satisfaction rating per the MISD staff survey.

Supporting Goals

1. MISD HR will increase recruiting visits to traditionally diverse colleges and universities by 100% of baseline '20-21 data.
2. MISD HR will achieve and maintain an 85% satisfaction rating from principals and directors.
3. MISD HR will offer semi-annual HR training opportunities for principals and/or directors.

Initiatives and Areas of Focus for 2023-2024

Recruiting

- Increase recruiting sites and off-site recruiting opportunities
- Increase recruiting efforts at universities with students of diverse backgrounds
- Increase frequency of auxiliary/para job fair event participation
- Utilize social media and marketing for recruiting opportunities
- Partner with universities to create non-traditional relationships in recruiting
- Implementation of new compensation plan

Retention

- Teacher Morale Committee continuation and expansion
- District-level Teacher Appreciation Efforts
- Stay Interviews
- Development of additional retention strategies
- Implementation of new compensation plan

Grow our Own

- Brownlie Scholarship for paras
- SLP Grow our Own program
- Possible Grow our Own programs with other partners



TITLE: Public Hearing on 2023-2024
Budget and Proposed Tax Rate

DATE: June 27, 2023

INFORMATION

BACKGROUND:

The District reviewed the budget calendar during the January 24, 2023 Board Meeting. Budget Updates were held during the Board Meeting on April 25, 2023 and May 23, 2023.

The "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Thursday, June 8, 2023, in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. A copy of the publication is attached. In addition to the publication of the notice, the budget is required to be posted on the District's web site. A copy of the posting is also included.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, School Nutrition, and Debt Service Funds. All Special Revenue Funds and Capital Projects Funds are approved on a project basis during the fiscal year as funds are authorized and available.

The purpose of the public meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in discussion of the 2023-2024 budget is invited. The 2023-2024 Proposed Budgets for the General, School Nutrition, and Debt Service Funds are attached.

CONSIDERATIONS:

- Open the hearing for input from the public
- Close the hearing after receiving input from the public

RECOMMENDATION:

None: For Informational purposes only

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The _____ will hold a public meeting at _____ in _____

_____. **The purpose of this meeting is to discuss the school district’s budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$ _____ / \$100 (Proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$ _____ / \$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year’s Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	_____ % increase	or	_____ % (decrease)
Debt service	_____ % increase	or	_____ % (decrease)
Total expenditures	_____ % increase	or	_____ % (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ _____	\$ _____
Total appraised value* of new property**	\$ _____	\$ _____
Total taxable value*** of all property	\$ _____	\$ _____
Total taxable value*** of new property**	\$ _____	\$ _____

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).
 ** "New property" is defined by Tax Code Section 26.012(17).
 *** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ _____

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$	\$ *	\$	\$	\$
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$	\$ *	\$	\$	\$
Proposed Rate	\$	\$ *	\$	\$	\$

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$	\$
Average Taxable Value of Residences	\$	\$
Last Year's Rate Versus Proposed Rate per \$100 Value	\$	\$
Taxes Due on Average Residence	\$	\$
Increase (Decrease) in Taxes		\$

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is _____ . This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of _____ .

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$
Interest & Sinking Fund Balance(s)	\$

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

ASSUMED NAMES

AFLOWER BOTANICALS 5301 SPRING-LAKE PKWY HALTOM TX 76117 FLORES ALICIA
 JB SEALED 1011 SURREY LN., BLDG 200 FLOWER MOUND TX 75022 BROOME JAMIE
 COSMIX CREATIONZ 1301 E DEBBIE LN MANSFIELD TX 76063 JOHNSON RASANA GREENHOUSE PLANTS & FLOWERS PO BOX 2056 HURST TX 76053 ROMERO NORMA
 HAPPY TEXAS LOCATORS 3800 WEST 7TH ST #14 FORT WORTH TX 76107 MCCROREY DEBRA
 BAILEY SALES 7040 DOVER LN RICHLAND HILLS TX 76118 BAILEY JAMES
 TRAN ENTERPRISES 908 MCCAMPBELL RD MANSFIELD TX 76063 TRAN HANH
 AMY'S CATERING 1700 BARCLAY DR ARLINGTON TX 76018 HERRERA GERARDO
 LYNK-N-TEK R.V. & COACH REPAIR 6925 LIBERTY SCHOOL TAP RD AZLE TX 76020 BULLARD BOBBY
 ROYAL KEYS KENNELS 2030 S. FORUM DR #400 GRAND PRAIRIE TX 75052 KEY HAVEN
 DRMASTIC 7108 ASHWORTH D N RICHLAND HILLS TX 76182 BRADLEY STEVE
 JREAMI LOC'Z 6728 TRAILWOOD DR FORT WORTH TX 76140 GUY TIFFANY
 JUST BE YOU 1129 SOUTHEAST PKWY AZLE TX 76020 TORRES DAKOTA
 SPARKLES CLEANING 1707 SHADY GLEN DR APT 2219 ARLINGTON TX 76015 FEAGINS ASHTON
 BIG BARRON'S TOP END GRUB 3517 PAINT BRUSH LN BEDFORD TX 76021 PROFFITT BROOKE
 G DOORS AND MORE 4700 MOSS ROSE DR FORT WORTH TX 76137 LOPEZ JOEY
 DASH NAIL BAR 5030 S. HWY 360 #300 GRAND PRAIRIE TX 75052 PHAM HY P
 FARIALA'S BUSINESS 3712 VAVCLUSE DR EULESS TX 76040 FARIALA SERGE
 DASH NAIL BAR 5030 S STATE HWY 360 #300 GRAND PRAIRIE TX 75052 PHAM ANTHONY
 MUNDO'S REMODELING 911 SUNNY VALE DR ARLINGTON TX 76010 SALINAS MORALES EDMUNDO
 GIRLFRIENDS OF FORT WORTH 1512 ROBERTS CUT OFF RD RIVER OAKS TX 76114 PRECIADO QUINEAT
 ARIYANNA BEAUTY BAR @ GREEN OAKS 721 SW GREEN OAKS BLVD SUITE 121 ARLINGTON TX 76017 JOHNSON SYIDA
 WESTERN FINANCIAL SERVICES 23703 GOODFELLOW SPRING TX 77373 MCINTOSH DELISA
 DNA RECYCLING 3837 E LOOP 820 S FORT WORTH TX 76119 INSULANO IM-PORTS INC
 LACEY LAPIDARY 1404 FIELDSTONE CT EAST BEDFORD TX 76022 LACEY CARLA
 FRIENDLY LIQUOR 3406 AZLE AVE STE#101 FORT WORTH TX 76106 FRIENDLY LIQUOR LLC
 TOP NOTCH DETAILING 306 E FULLER DR EULESS TX 76039 DELGADO JAYDEN
 JEANNE KAVANAUGH CHILD CARE 1000 SAMUELS AVE APT B FORT WORTH TX 76102 KAVANAUGH JEANNE
 POOL CONSULTING DIY 1179 EAST DOVE RD SOUTHLAKE TX 76092 TORPIC ISLAND POOLS LLC
 BROTHER'S TIRE SHOP 3801 NE 28TH ST FORT WORTH TX 76111 RODRIGUEZ TEODORO
 BM RESTORATION 1420 COLONNADE DR ARLINGTON TX 76018 BERNAL MIGUEL
 BLACK CAT MUSHROOMS 2808 SHAM-ROCK #108 FORT WORTH TX 76107 ZASKODA JOHN
 CORNERSTONE GENERAL CONTRACTORS 1903 GREENBRIAR DRIVE EULESS TX 76040 REEVES MICHAEL
 KISHUNS FOOD PALACE 5816 VILLAGE COURSE CIR FORT WORTH TX 76119 LILLY DESHAUNA
 TIP TOP PAINTING 8632 JEANES LN ALVARADO TX 76009 RODRIGUEZ LUIS
 HONEY RAYE 520 CHATEAU TRAIL ARLINGTON TX 76012 SHUFFITT DANIELLE
 HAYJACKKR 3740 S UNIVERSITY SUITE 203 FORT WORTH TX 76109 HAYWOOD KEVIN
 MCKNIGHT TITLE 4916 CAMP BOWIE BLVD FORT WORTH TX 76107 WORTH NATIONAL TITLE AGENCY LLC
 S&S LENDING 704 DAISY DR DESOTO TX 75115 SPRAGGINS LATOYA
 FLORES NORTH TEXAS DRYWALL 9078 WINDING RIVER DR FORT WORTH TX 76118 FLORES MONTOYA RICHARD
 AN OUTSTRETCHED HAND 7112 WELSH-MAN DR FORT WORTH TX 76137 MINNEWEATHER ANTONIO
 4C TEXAS 4352 WOODGLEN DR. GRAPEVINE TX 76051 CROUCH DAVID
 MOK INSURANCE & TAX SERVICES 3825 YUCCA AVE SUITE 121 FORT WORTH TX 76111 ZARAGOZA MONTANEZ CRISTIAN
 TEXAS DRAM SHOP LAWYER P.O. BOX 742884 DALLAS TX 75374 PERRY JAMES
 ALL IN 1 MULTI SERVICES 1801 EAST-CHASE PKWY STE 109 FORT WORTH TX 76120 MCGOWEN DUWONE

GROUNDUP REMODELING 5517 DAVID STRICKLAND FORT WORTH TX 76119 DESADIER RICHARD
 SINGING STUDIOS 2541 RIVERS EDGE DR FORT WORTH TX 76118 LONG CANDACE
 MANN TRANS 7411 MANSFIELD HWY SUITE 101 KENNEDALE TX 76060 AMG LOGISTICS INC
 BIZZYMOVES PROFESSIONAL MOVERS 813 BROWN TRAIL BEDFORD TX 76022 COOPER BISMARCK
 LOADED TASTE BUDS 7009 MEADOW-BROOK DR FORT WORTH TX 76112 MCGAUGHEY CHRISTOPHER
 TRIMBLE TECH HIGH SCHOOL CLASS OF 83 357 BUNNY CIR FORT WORTH TX 76179 LOZA GIL
 ROBIN APPEL 9839 AUDELIA RD APT 1057 DALLAS TX 75238 DA-SILVA BABATUNDE
 AFFORDABLE FENCES 2942 S RIVERSIDE DR APT 2217 FORT WORTH TX 76119 PEREZ ALBERT
 HONG KONG BAKERY 2615 W PIONEER PKWY, STE 180 GRAND PRAIRIE TX 75051 HUA ALEX
 M & M ACQUISITIONZ 3300 SOUTH HUGHES FORT WORTH TX 76119 COOPER MICHAEL
 ELITE AUTO RENTALS & MOBILE DETAILING 1515 SANIBEL LN ARLINGTON TX 76018 EDL RENTAL & SOFTWARE DEVELOPMENT LLC
 ADONAI MOUNTAIN TRANSPORTATION 9216 PEPPER GRASS DR FORT WORTH TX 76131 NTARAMBIRWA MANYOTA BOSCO
 LILLY LAND & HOUSE 6266 SALEM CIR APT 226 FORT WORTH TX 76132 CHEEK CINDY
 COUNTY INVESTIGATIONS & DETERRENT SERVICES 1837 LOST CROSSING TRAIL ARLINGTON TX 76002 PRESLEY DAVID
 GENESIS EXPORTS 2133 KIMBALL HILL CT. SOUTHLAKE TX 76092 FADAYOMI OLAYELE
 D & D LAWN CARE 2800 MIMS FORT WORTH TX 76112 LARKIN DONTRELL
 BRIGHT SIDE FLIPS 6889 HIGHTOWER DR APT 611 NORTH RICHLAND HILLS TX 76182 KELSO AUBREY
 FORT WORTH FLIPS 6889 HIGHTOWER DR NORTH RICHLAND HILLS TX 76182 ALFARO JUSTIN
 MARYJANE'S THRIFT SHOP 3537 THAN-NISCH AVE FORT WORTH TX 76105 MARTINEZ CYNTHIA
 FILL & PICK LLC 5104 KNIGHT DR FORT WORTH TX 76140 FILL & PICK LLC
 HONEYSUCKLE CLEANING SERVICES 4715 CADILLAC BLVD ARLINGTON TX 76016 THINKNEXT REAL ESTATE GROUP LLC
 COLLECTIVE VISIONS 3000 S HULEN ST. SUITE 124-858 FORT WORTH TX 76109 WILBORN CHARRON
 MAM'S MULTISERVICE 1425 N JONES ST FORT WORTH TX 76164 RIVERA LILIA
 NEW CENTURY REMODELING 980 TENNESSE TRAIL ARLINGTON TX 76017 RUIZ VENTURA
 CJ ENVISIONS 914 TELLURIDE DRIVE ARLINGTON TX 76001 JOHNSTON CRISTAL
 VIGURI MACHINING EXPERTS 6025 BRIDGECREEK WAY WESTWORTH VILLAGE TX 76114 VIGURI ENGINEERING LLC
 INDY SALON AND SUITES 1170 W. PIONEER PKWY ARLINGTON TX 76013 KINER ANTIONETTE
 WANDERLUST DESIGNS TX 8636 ARCADIA PARK DR FORT WORTH TX 76244 WALLS LAUREN
 KORBIN JAMES COLLECTIVE 8636 ARCADIA PARK DR FORT WORTH TX 76244 FREEMAN JAMES
 BLONDIES BOUTIQUE 1955 DOWNEY DR FORT WORTH TX 76112 KIMBROUGH LA'NORA
 HARDIN CONSTRUCTION 405 COLD MOUNTAIN TRL FORT WORTH TX 76131 HARDIN TIMOTHY
 MATERIALS COMPANY GCG 1365 N CREEK DR SAGINAW TX 76179 RODRIGUEZ JESUS
 NO LIMITS 6700 LARUE CIR NORTH RICHLAND HILLS TX 76180 ARAUZA RODRIGO
 MAGIC TEA 1110 W HARRIS RD #116 ARLINGTON TX 76001 NINJA LEGEND MANAGEMENT LLC
 ALFA CONNECTIONS 4512 TRUDELAND DR FORT WORTH TX 76119 MACHAEN JESUS
 TEXAS MACHINE PARTS 7921 RENDON BLOODWORTH RD MANSFIELD TX 76063 WILEY WILLIAM
 MID CONTINENT PUBLIC STUDIES LIBRARY 622 HAZELTINE RD RED OAK TX 75154 MARTIN QYNDREA
 K & J CUSTOM ENGRAVING 136 FORSYTH RD AZLE TX 76020 LUP KENNETH
 BODY SHOP LEPE 3702 N CRUMP ST FORT WORTH TX 76106 LEPE HERNANDEZ ISMAR
 CHASING TIMBERS 5009 ROANOKE ST FORT WORTH TX 76116 MAULSBY CALAN

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Mansfield Independent School District will hold a public meeting at 6:00 pm; Tuesday, June 27, 2023 in MISD Dr. Jim Vaszauskas Center for Performing Arts

1110 W. Debbie Lane; Mansfield, TX 76063. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$.9266 / \$100 (Proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$.36 / \$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>7.79</u>	% increase	or	<u> </u>	% (decrease)
Debt service	<u>13.57</u>	% increase	or	<u> </u>	% (decrease)
Total expenditures	<u>8.74</u>	% increase	or	<u> </u>	% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ <u>24,731,738,937</u>	\$ <u>29,606,608,590</u>
Total appraised value* of new property**	\$ <u>542,357,355</u>	\$ <u>874,203,315</u>
Total taxable value*** of all property	\$ <u>19,792,454,374</u>	\$ <u>23,940,509,910</u>
Total taxable value*** of new property**	\$ <u>504,878,357</u>	\$ <u>718,334,942</u>

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).
 ** "New property" is defined by Tax Code Section 26.012(17).
 *** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ 787,386,245

* Outstanding principal.

50-280 (Rev. 4-22/6) (Back)

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$.9746	\$ 0.36000 *	\$ 1.3346	\$ 7.861	\$ 4.041
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$.75877	\$ 0.36004 *	\$ 1.11882	\$ 8.042	\$ 4.113
Proposed Rate	\$.9266	\$ 0.3600 *	\$ 1.28660	\$ 8.187	\$ 4.116

* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	\$ 338,626	\$ 414,235
Average Taxable Value of Residences	\$ 279,866	\$ 322,830
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.3346	\$ 1.2866
Taxes Due on Average Residence	\$ 3,201	\$ 3,639
Increase (Decrease) in Taxes		\$ 438

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is

1.2866. **This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of** 1.2866.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 115,240,877
Interest & Sinking Fund Balance(s)	\$ 58,068,483

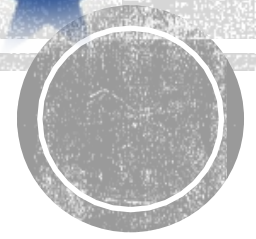
A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.



2023-2024 BUDGET UPDATE



June 27, 2023

FINANCIAL TRANSPARENCY



GFOA Certificate of Achievement for Excellence in Financial Reporting



ASBO Certificate of Excellence in Financial Reporting

ASBO Meritorious Budget Award



Texas Comptroller of Public Accounts Awards Traditional Finances Star



FIRST – Financial Integrity Rating System of Texas – Superior Rating

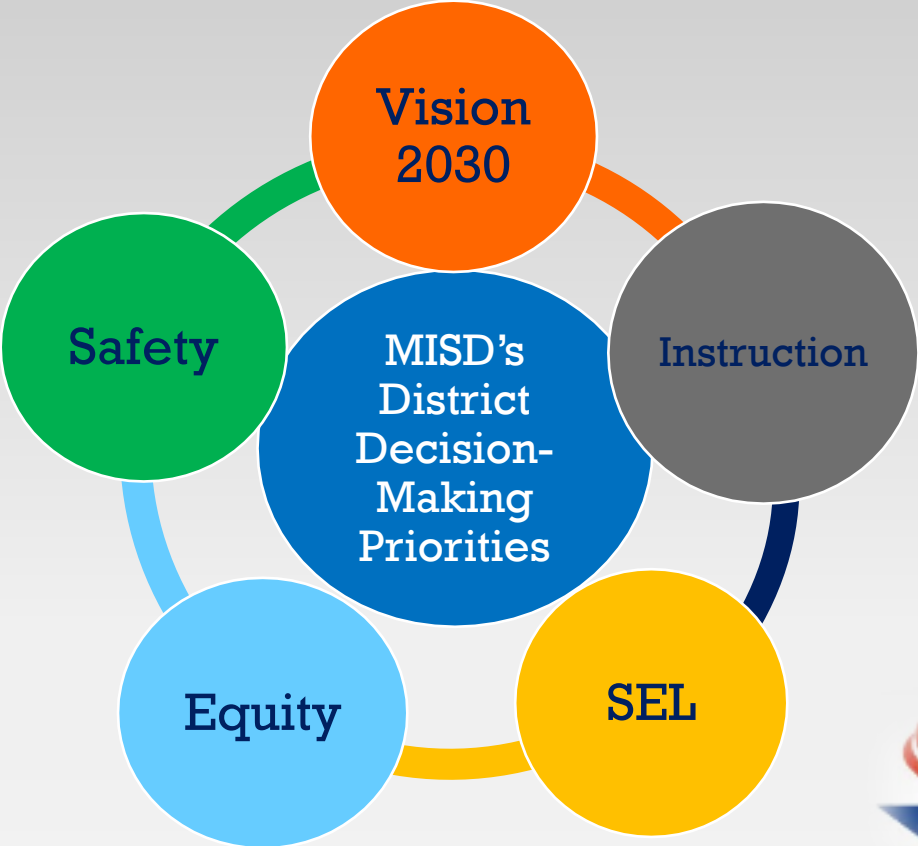


TASBO Award of Merit for Purchasing Operations - Awarded for six consecutive years.



TASBO Award of Excellence in Financial Management - One of ten school districts to receive recognition.

2023-2024 DECISION PRIORITIES





BUDGET IMPACT

Enrollment/Attendance %
(ADA)

Property Values Tax Rate
(Property Tax Relief)

88th Legislative Session

Federal Funding –ESSER III





BUDGET FRAMEWORK

Plan and prepare

Set instructional priorities

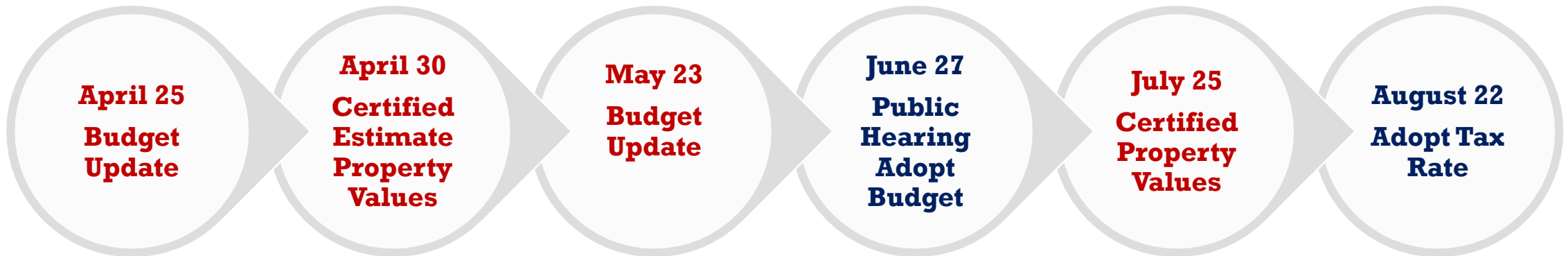
Pay for priorities

Implement plan

Ensure sustainability

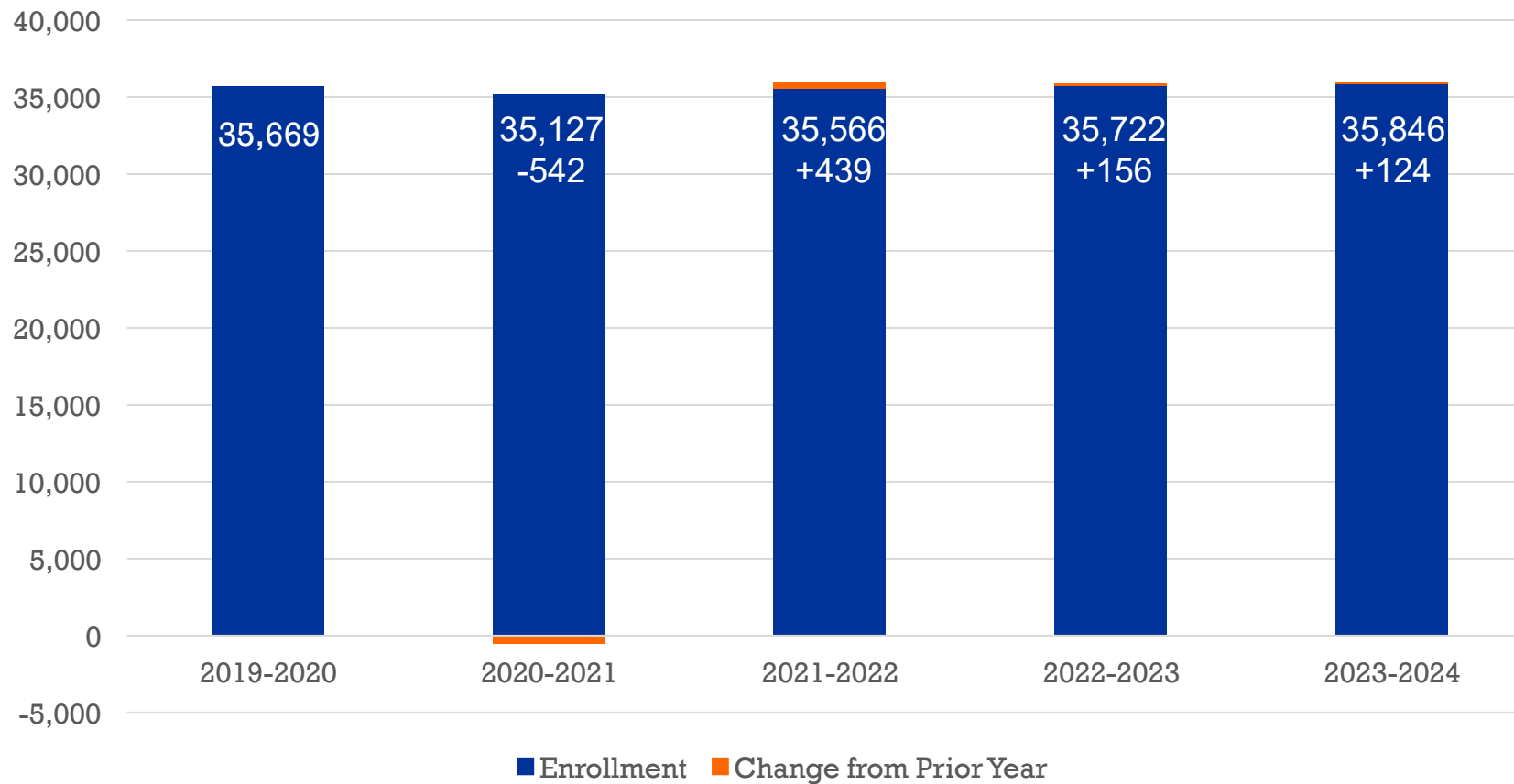


2023-2024 BUDGET CALENDAR



PLAN AND PREPARE

Enrollment



Full Time Equivalent(FTE's)

TOTAL FTE'S



All Campus Based

PLAN AND PREPARE



Non-FTE's

Technology

1:1 Device Repair (Internal) Parts	\$450k
Cyber Monitoring Software Renewal	\$125k
Cisco Amp Endpoints	\$139k

Curriculum

PLC Training	\$200k
Band Uniforms/Instruments	\$307k
Reading Academies	\$197k

Other

Fuel	\$500k
Contracted Officers	\$310k
Utilities	\$358k
Insurance	\$1.38 million

Software renewals, Inflation costs \$1.794 million

Total Non-FTE \$5.760 million

PLAN AND PREPARE



2023

Mansfield ISD

2024

\$6.59 M

STUDENTS WILL GRADUATE CAREER READY
CAREER TECH, SUCCESS PROGRAM, TECHNOLOGY, AG SUPPLIES

\$8.76 M

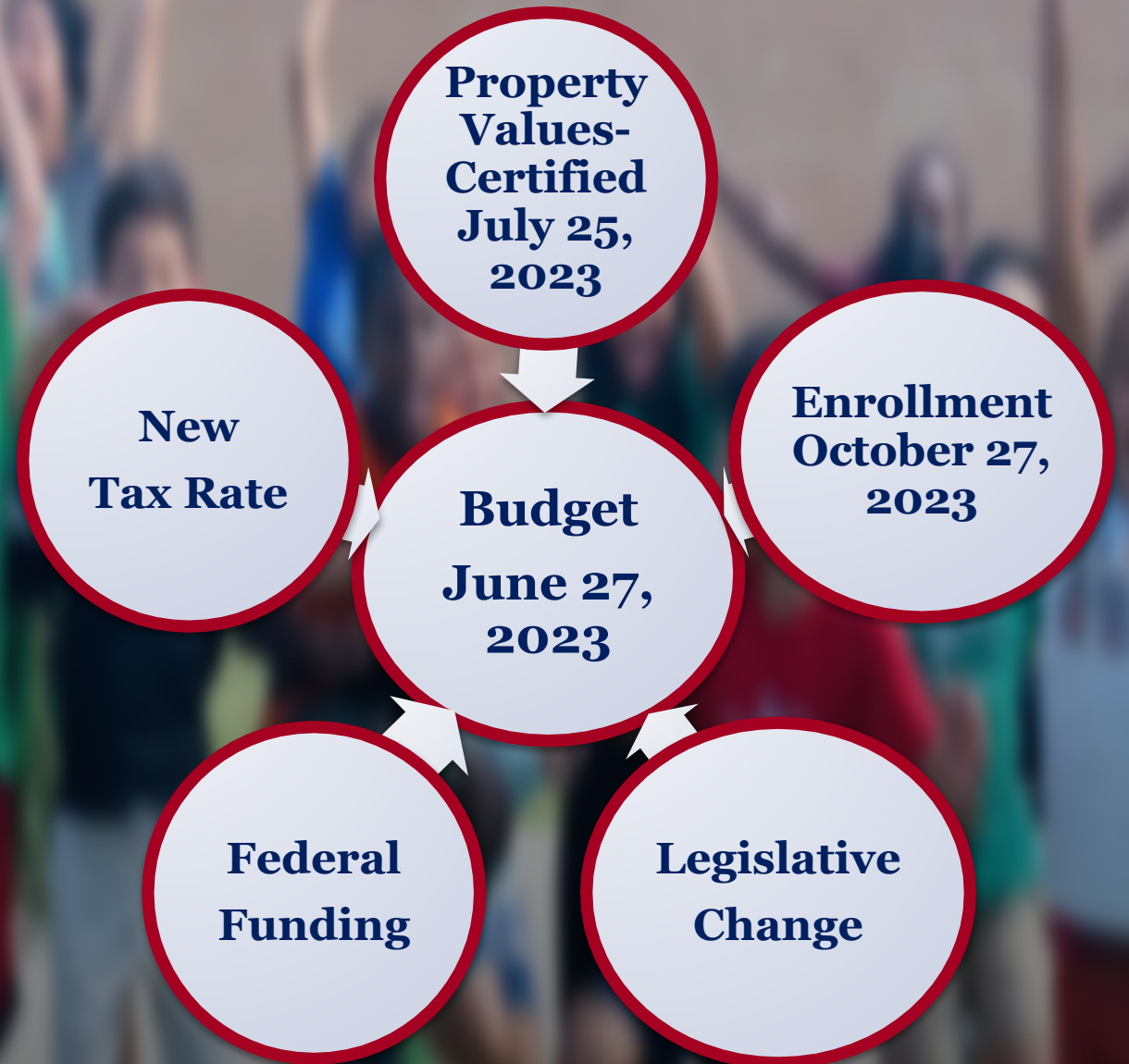
STUDENTS WILL GRADUATE COLLEGE READY
CURRICULUM AND INSTRUCTION, STEM SUPPLIES, TECHNOLOGY, TESTING PROGRAMS

\$10.86 M

STUDENTS WILL GRADUATE LIFE READY
FINE ARTS, HEALTH & PE, PRE K, READING ACADEMIES, TECHNOLOGY



DEPENDENCIES & RESOURCES



LEGISLATIVE CHANGES

HOW DID PUBLIC EDUCATION DO?

General Revenue Funds, by Article

Article	2022-23	2024-25	\$ Change	% Change
1 – General Government	\$10,845.8	\$9,334.1	(\$1,511.7)	(13.94%)
2 – Health & Human Services	\$39,015.2	\$42,862.1	\$3,846.9	9.86%
3 – Education	\$62,752.0	\$72,006.6	\$9,254.6	14.75%
<i>Public Education</i>	\$41,454.6	\$50,402.9	\$8,948.3	21.59%
<i>Higher Education</i>	\$21,297.4	\$21,603.7	\$306.3	1.44%
4 – Judiciary	\$597.7	\$860.3	\$262.6	43.94%
5 – Public Safety/Criminal Justice	\$12,645.8	\$13,364.7	\$718.9	5.68%
6 – Natural Resources	\$3,294.4	\$3,486.4	\$192.0	5.83%
7 – Business/Econ. Development	\$508.1	\$1,292.5	\$784.4	154.38%
8 – Regulatory	\$311.2	\$434.1	\$122.9	39.49%
9 – General Provisions				
10 – Legislature	\$433.4	\$489.6	\$56.2	12.97%
TOTAL, ALL ARTICLES <i>(in millions)</i>	\$130,403.6	\$144,130.4	\$6,098.6	10.53%

2022-23 amounts include the supplemental appropriations made in Senate Bill 30.
 2024-25 appropriations made in Article IX are reflected in the functional articles above.
 Not included above are 2024-25 GR transfers to the Property Tax Relief Fund (Other Funds), totaling \$12.3 billion.



LEGISLATIVE CHANGES

HOW DID PUBLIC EDUCATION DO?

Some Portions: Not Exactly Spent/Not Exactly New

Sec. 18.78. Contingency for Public Education Funding.

- (a) The following is an informational listing of appropriations made in this rider and elsewhere in this Act to provide additional funding for education in prekindergarten through grade 12:

(in millions)	2024-25
Amounts appropriated in this rider:	
Curriculum	\$500.0
School Safety	\$300.0
FSP Formula Funding Increases and Teacher Compensation (incl. TRS)	\$3,996.7
School Choice	\$500.0
Virtual Education	\$49.4
Amounts appropriated elsewhere in this Act:	
TRS Active Care	\$588.5
Increase in Golden Penny Yield	\$2,366.7
Increase in New Instructional Facilities Allotment	\$60.0
Instructional Materials	\$307.0
GR Totals	\$8,668.3

\$4.5B
Contingent on
legislation that did
not pass

\$367m
Restoration of
prior cuts

Source: TASBO Center of School Finance



LEGISLATIVE CHANGES

HOW DID PUBLIC EDUCATION DO?

Something New

Sec. 18.78. Contingency for Public Education Funding.

- (a) The following is an informational listing of appropriations made in this rider and elsewhere in this Act to provide additional funding for education in prekindergarten through grade 12:

(in millions)	2024-25
Amounts appropriated in this rider:	
Curriculum	\$500.0
School Safety	\$300.0
FSP Formula Funding Increases and Teacher Compensation (incl. TRS)	\$3,996.7
School Choice	\$500.0
Virtual Education	\$49.4
Amounts appropriated elsewhere in this Act:	
TRS Active Care	\$588.5
Increase in Golden Penny Yield	\$2,366.7
Increase in New Instructional Facilities Allotment	\$60.0
Instructional Materials	\$307.0
GR Totals	\$8,668.3

\$500m

New Money
Curriculum (TEA
admin + FSP Pass-
Thru to IMTA)

\$2.7B

New Money
HB3 School Safety
Allotment +
Current Law Yield
Update

Source: TASBO Center of School Finance



LEGISLATIVE CHANGES

HOW DID WE DO?

Something New

Sec. 18.78. Contingency for Public Education Funding.

- (a) The following is an informational listing of appropriations made in this rider and elsewhere in this Act to provide additional funding for education in prekindergarten through grade 12:

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\$500m
New Money
Curriculum (TEA
admin + FSP Pass-
Thru to IMTA)

\$2.7B
New Money
HB3 School Safety
Allotment +
Current Law Yield
Update



Pass-thru. Up to
\$20 per student
enrolled limited
to shipping and
printing

School Safety
- \$697k
Golden Penny
Yield - \$9.6M

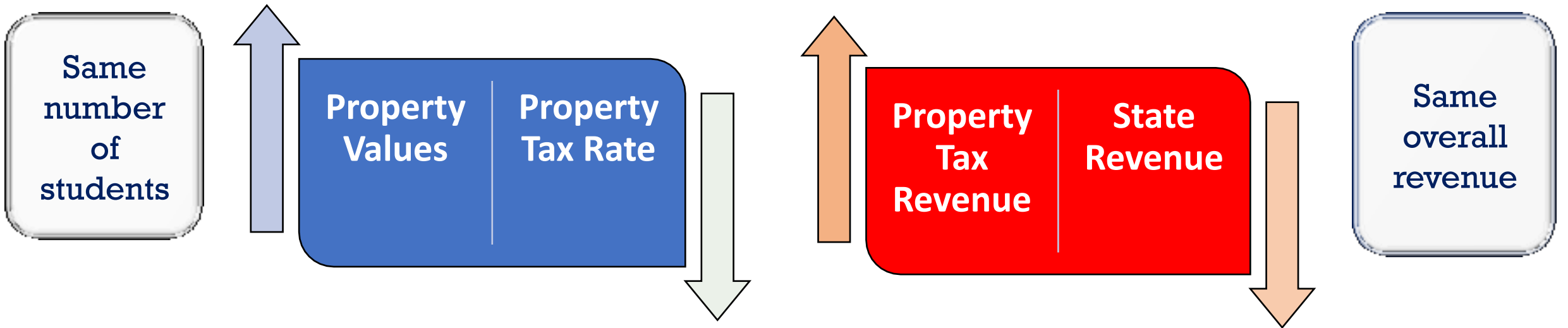
Source: TASBO Center of School Finance



STATE AID AND LOCAL TAX REVENUES



STATE AID AND PROPERTY VALUES



PROPERTY TAX RELIEF

House

- **Appraisal Cap + Compression**
 - 5% Appraisal Cap on all Real Property
 - Shave an Additional \$0.1620 off each district's MCR
- House Adjourned, Sine Die (Final)

Senate

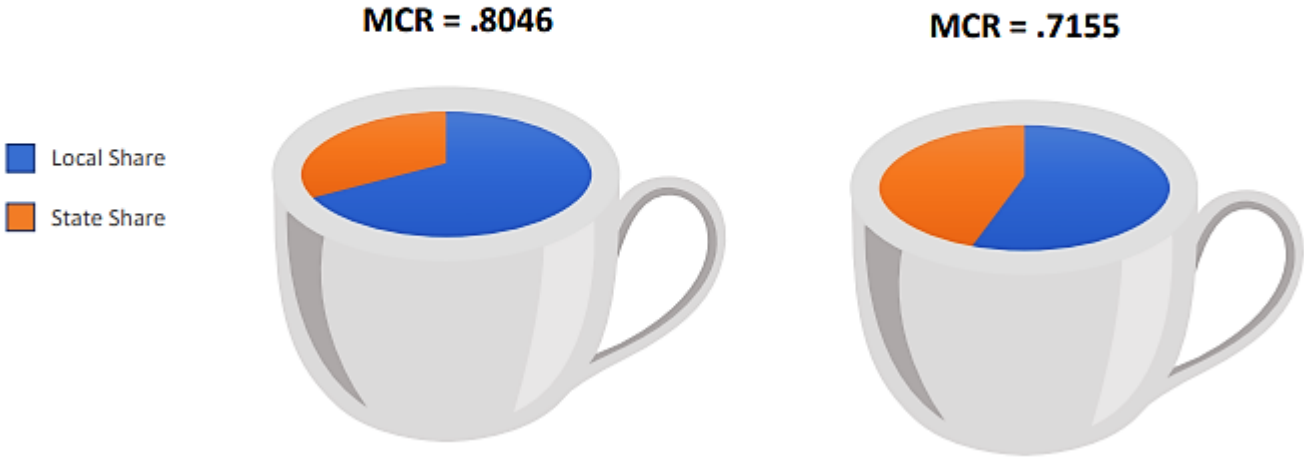
- **Homestead Exemption + Compression**
 - \$100,000 Homestead Exemption
 - Shave an Additional \$0.10 off each district's MCR
- Going through the motions

STALEMATE



MAXIMUM COMPRESSED TAX RATE(MCR)

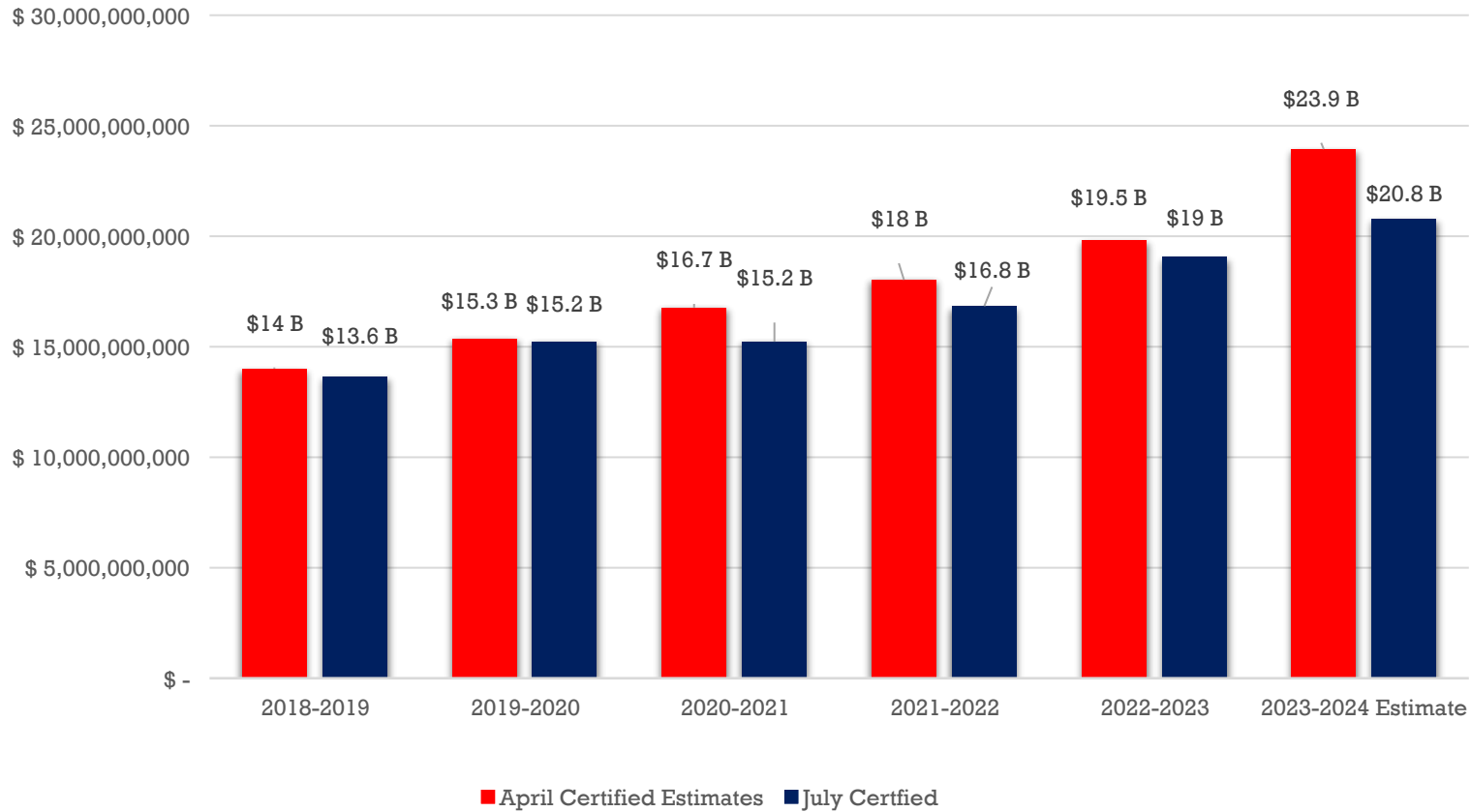
Impact of Tax Compression on School Budgets



Source: TASBO Center of School Finance



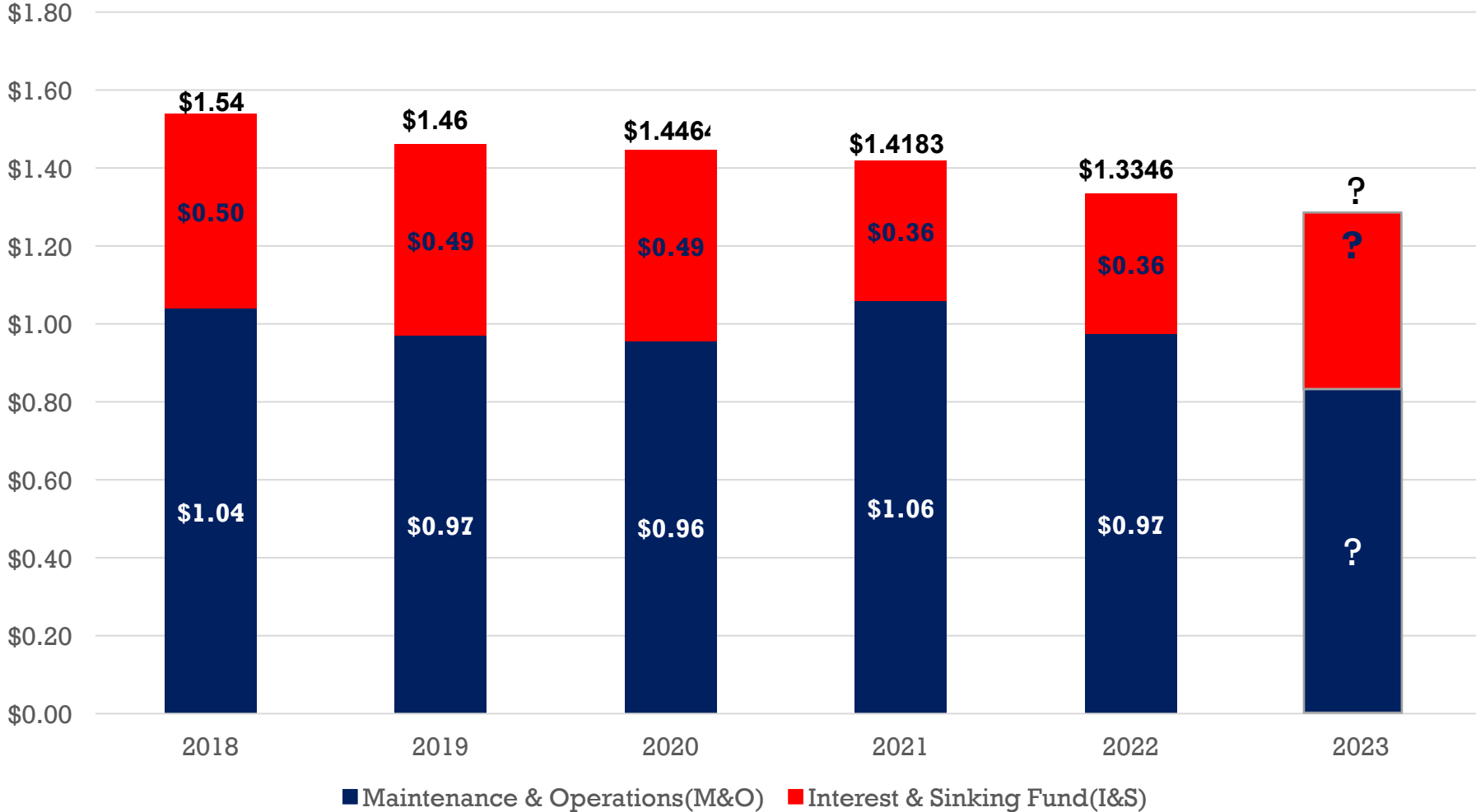
April Estimated Values to July Certified Property Values



MISD PROPERTY VALUES



MANSFIELD ISD TAX RATE HISTORY





FEDERAL FUNDING ASSISTANCE



ESSER Funding Sources

Federal Funding Source	Spending Timeline	MISD Eligible	Received
ESSER I	3/13/20 - 9/30/22	\$3 Million	\$3 Million
ESSER II	3/13/20 - 9/30/23	\$13.2 Million	\$13.2 Million
ESSER III	3/13/20 - 9/30/24	\$29.5 Million	\$12.9 Million



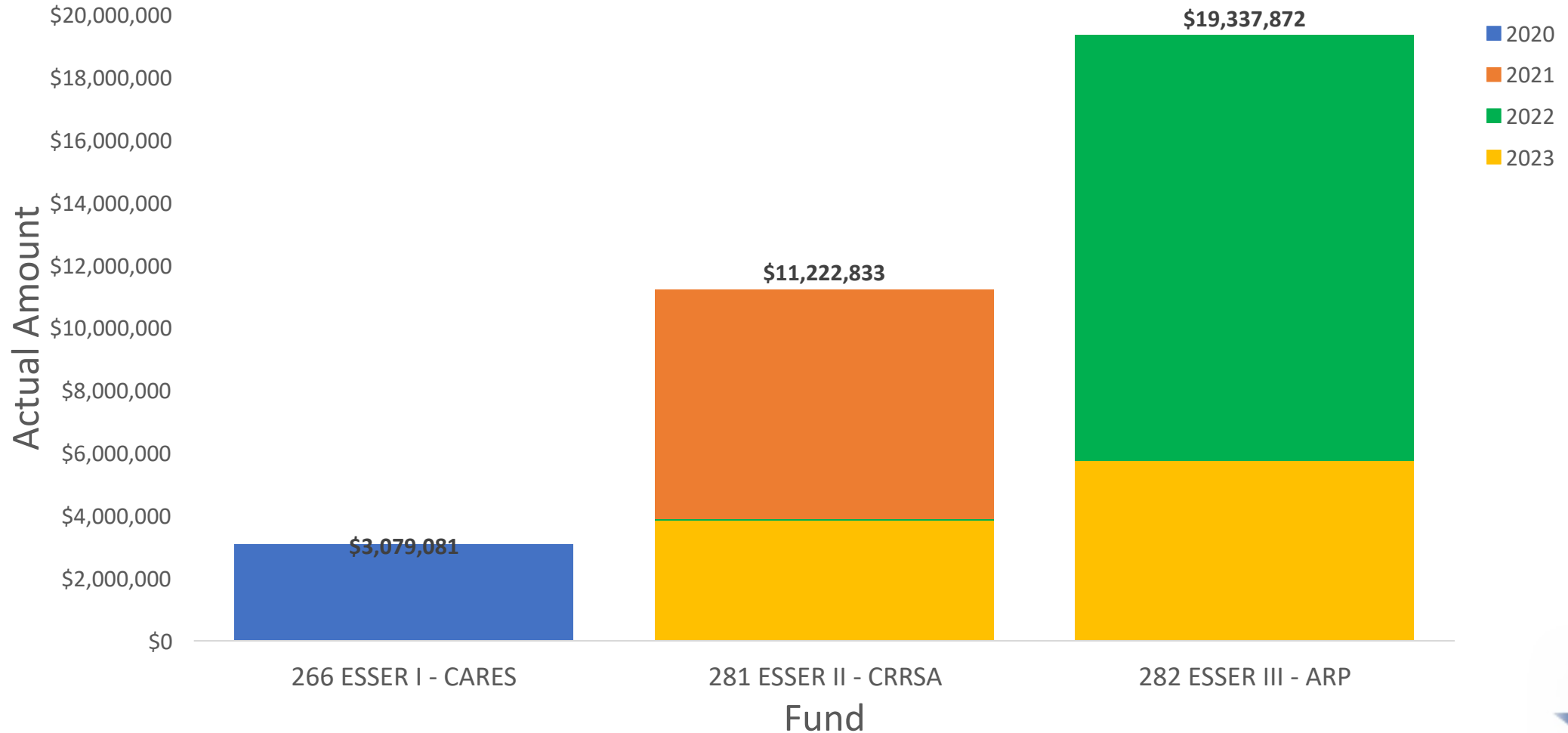
ESSER III – American Rescue Plan

Budgeted Items	Budgeted	Spent
Curriculum Support and Software Cardonex, CTE Certifications, Test Hound, Frontline...	\$2.2M	\$1.5M
HB 4545 Tutoring, Mastery of Education, Galaxy	\$712k	\$433k
New Positions AP Interns, Behavior Interventionists, Instructional Coaches, Literacy Coaches, TWDL Teachers	\$3.6M	\$1.8M
Summer School Free Tuition, Teachers, Paraprofessionals, Transportation	\$2.6M	\$948k
Mental Health Hope Squad, Care Solace	\$392k	\$261k
Technology Hot Swaps, Data Storage, Interactive Boards, T-Mobile Services, Devices	\$9.7M	\$9.3M
One Time COVID-19 Stipend, Sub Bonus, Virtual Bonus	\$5.1M	\$5.0M
Reserved	\$5.2M	-
Total	\$29.5M	\$19.3M



FEDERAL FUNDING ASSISTANCE

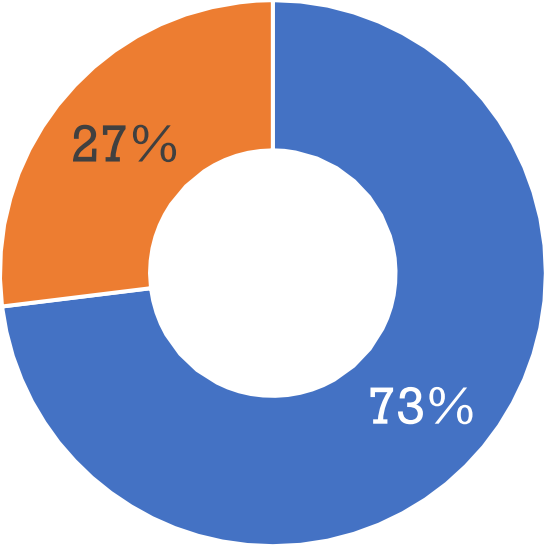
ESSER Cumulative Expenses



As of May 8, 2023



ESSER Expense Budget by Function – All Years



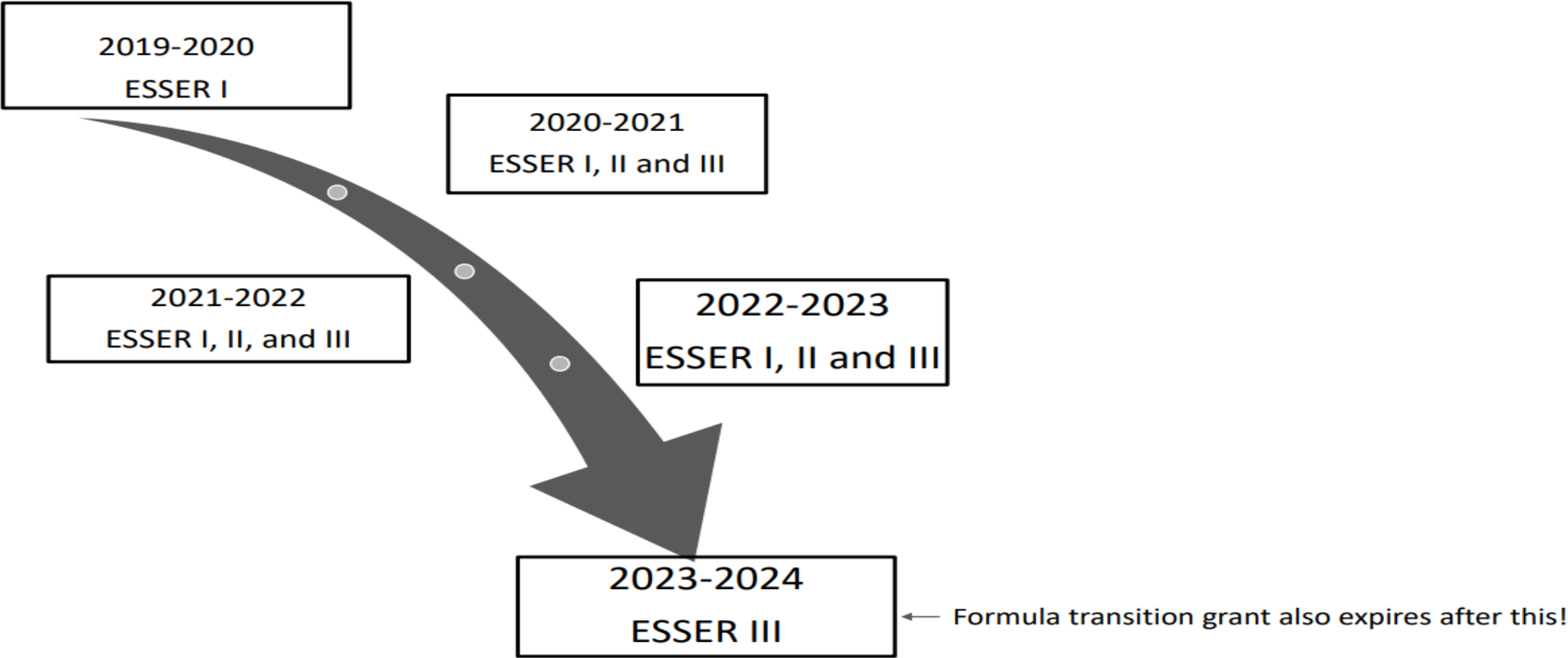
■ Instruction ■ Support Services

**FEDERAL FUNDING
ASSISTANCE**

▪ *As of May 8, 2023*

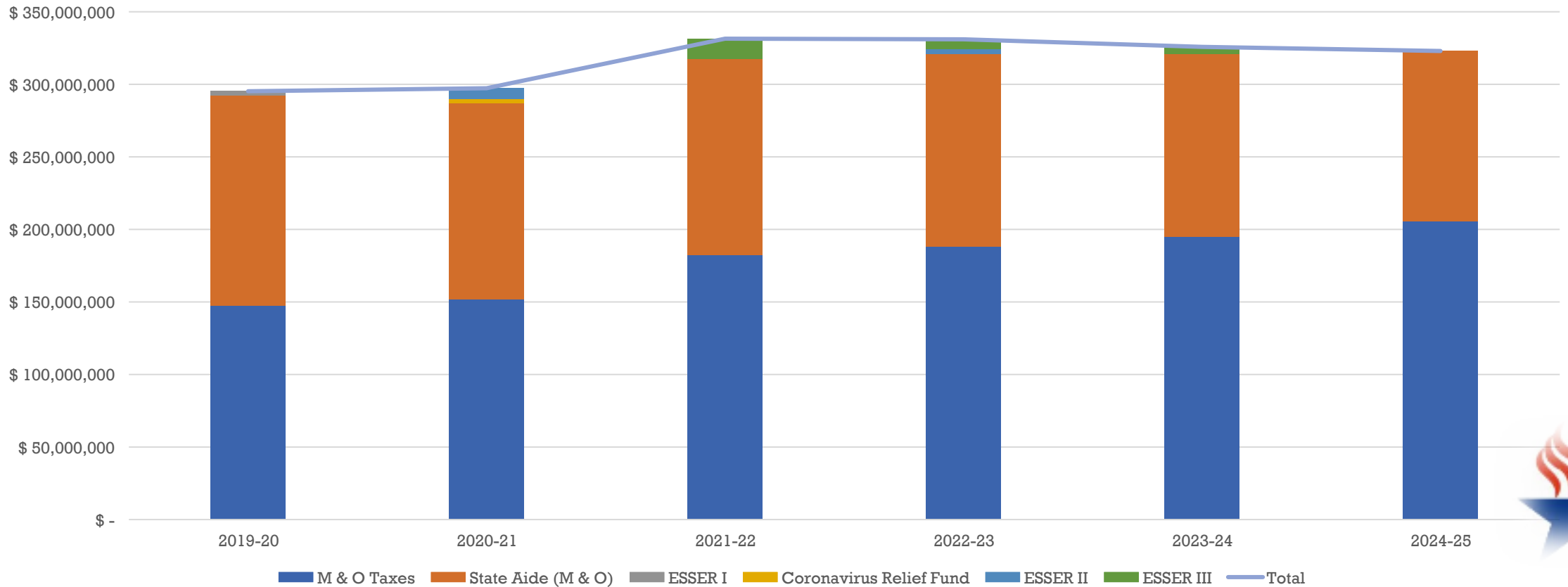


FEDERAL FUNDING ASSISTANCE



ESSER FUNDS — FISCAL CLIFF

ESSER Funds Impact
General Fund - State Aid and Property Tax Revenues



GENERAL FUND 2023-2024 PROPOSED BUDGET



PAYROLL BUDGET

- Starting Teacher Pay \$63,000
 - 4% Midpoint Raise
 - \$15/hour minimum pay
 - Adjust Special Education Paraprofessional up a paygrade
 - Various market adjustments as recommended by TASB HR
 - \$7.5 million reduction in Payroll for vacancies
- ***“The salary ranges in this 2023-2024 adopted budget do not reflect any statutorily required salary allotments enacted by the Texas Legislature in the 88th Session. The District reserves the right to adjust salary amounts for the 2023-2024 school year in response to legislative changes.”***



GENERAL FUND

2023-2024 PROPOSED BUDGET

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024*
Enrollment	35,669	35,127	35,566	35,722	35,846
Property Value Change	11%	3%	8%	13%	9%
Tax Rate					
Maintenance & Operations	0.97	0.9564	1.0583	0.9746	TBD
Interest & Sinking Fund	0.49	0.49	0.36	0.36	TBD
Total	1.46	1.45	1.42	1.3346	
Fund Balance	33%	35%	35%		
Months of Expenditures	4	4.1	4.26		

Enrollment is based on Snapshot Data - last Friday in October of that school year

**Estimates - Subject to Change*

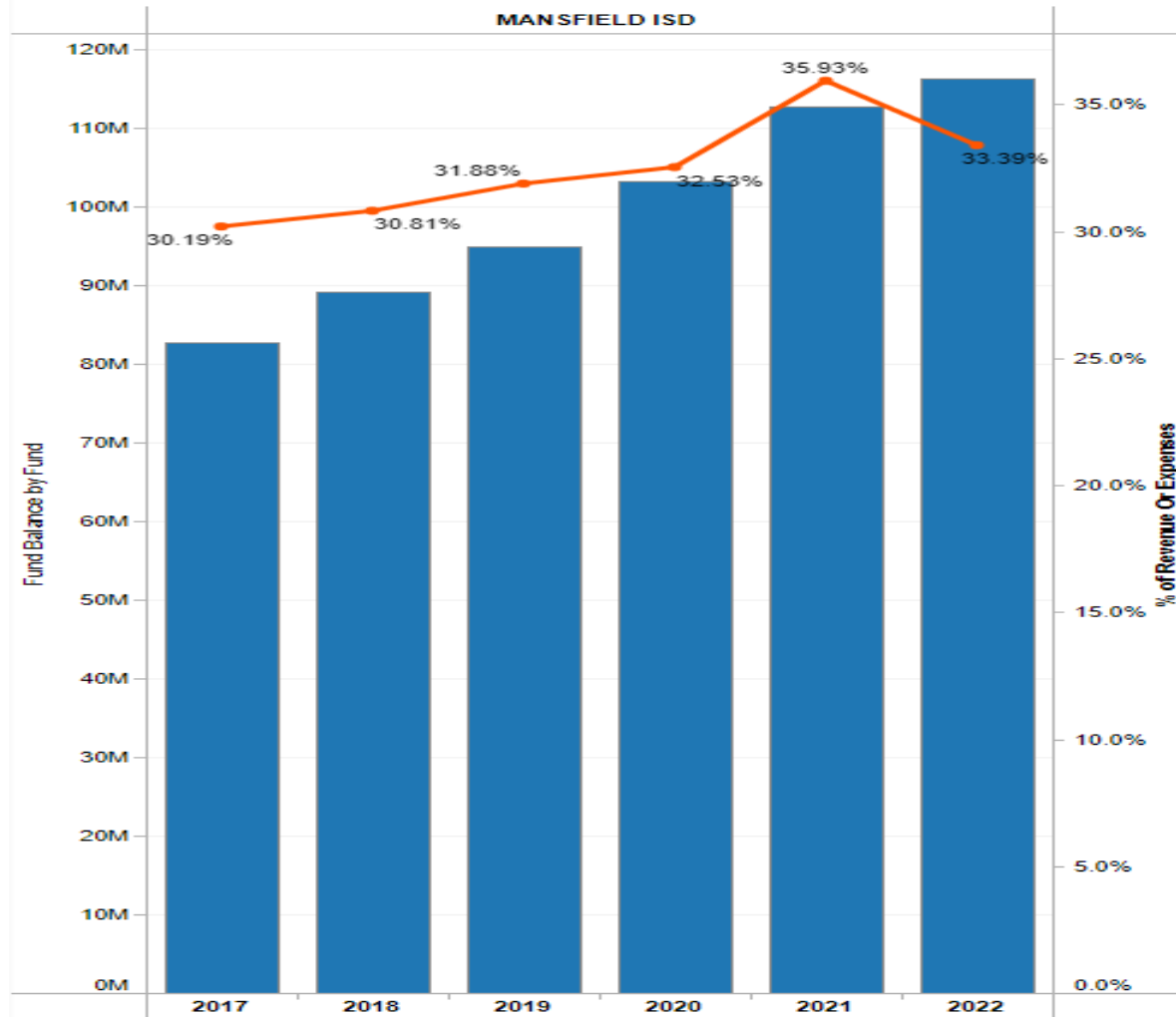


GENERAL FUND FUND BALANCE

Board's Goal = 25% of
Expenditures or 3 months

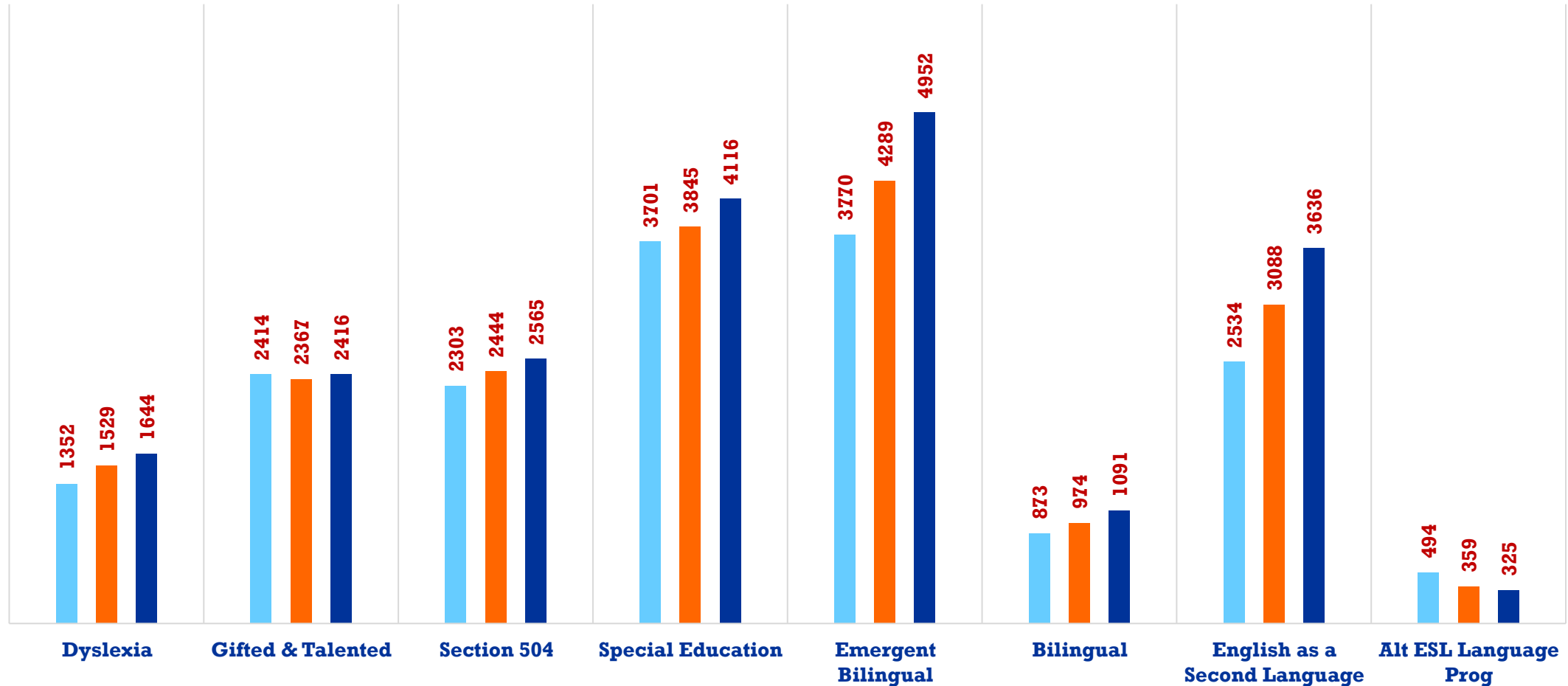
FIRST Indicator Days of Cash
on Hand >90 Days

Mansfield ISD = 138.67 Days of
Cash on Hand

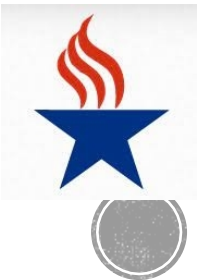


STUDENT PROGRAMS

■ 2020-2021 ■ 2021-2022 ■ 2022-2023



ENROLLMENT COMPARISON DATA



4% + Adjustments
(\$63,000 Starting
Pay)

	Adopted Budget 2022-2023	Proposed 2023-2024	Difference
Revenues			
Local	\$ 191,829,230	\$ 203,934,261	
State	148,346,726	157,316,443	
Federal	5,200,000	4,200,000	
Total Revenues	<u>\$ 345,375,956</u>	<u>\$ 365,450,704</u>	\$ 20,074,748
Expenditures			
Payroll	\$ 288,828,513	\$ 314,353,939	
Non-Payroll	56,547,443	54,358,289	
Total Expenditures	<u>\$ 345,375,956</u>	<u>\$ 368,712,228</u>	\$ 23,336,272
Projected Revenues over Expenditures	\$ -	\$ (3,261,524)	
Transfer from Capital Projects	\$ -	\$ 3,261,524	
Net Change in Fund Balance	\$ -	\$ -	



STUDENT NUTRITION 2023-2024 PROPOSED BUDGET

- Includes 4% Midpoint Salary Increase
- Minimum starting pay \$15/hour
- Maximum fund balance 3 months of expenditures



STUDENT NUTRITION

2023-2024 PRELIMINARY BUDGET

	2022-2023 Adopted Budget	2023-2024 Preliminary Budget
Revenues		
Local	\$ 8,479,200	\$ 8,499,800
State	586,000	436,000
Federal	12,404,800	13,046,249
Transfers	30,000	30,000
Total Revenues	\$ 21,500,000	\$ 22,012,049
Expenditures		
Salary & Benefits	\$ 8,830,207	\$ 9,993,609
Contracted Services	216,800	215,875
Food Purchases/Supplies	11,746,952	11,454,107
Other Miscellaneous Expenditures	126,000	52,703
Capital Outlay	1,050,000	937,000
Total Expenditures	\$ 21,969,959	\$ 22,653,294
Revenues over Expenditures	(469,959)	(641,245)
Fund Balance -6/30/2022	4,934,141	4,292,896



DEBT SERVICE 2023-2024 PROPOSED BUDGET

- Decreased tax rate \$.13 in 2021-2022
- Determining Property Tax Relief/State Funding
- Balanced Budget



DEBT SERVICE

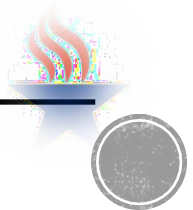
2023-2024 PROPOSED BUDGET

	2022-2023 Budget	2023-2024 Preliminary Budget
Revenues		
Local	\$ 65,512,710	\$ 73,735,306
State	1,785,298	2,698,378
Total Revenues	\$ 67,298,008	\$ 76,433,684
Expenditures		
Principial	\$ 35,620,973	\$ 36,678,593
Interest	31,647,035	39,725,091
Fees	30,000	30,000
Total Expenditures	\$ 67,298,008	\$ 76,433,684
Revenues over Expenditures	-	-
Fund Balance -6/30/2022	\$ 58,068,483	\$ 58,068,483
Proposed Tax Rate	0.36	0.36



2023-2024 PROPOSED BUDGET

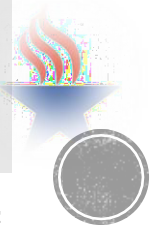
Revenues	General Fund	Debt Service Fund	Student Nutrition Fund
Local & Intermediate Sources	\$203,934,261	\$73,735,306	\$8,499,800
State Sources	157,316,443	\$2,698,378	\$436,000
Federal Sources	<u>4,200,000</u>	<u>0</u>	<u>\$13,046,249</u>
Total Revenues	\$365,450,704	\$76,433,684	\$21,982,049



Expenditures	General Fund	Debt Service Fund	Student Nutrition Fund
11 Instruction	\$219,201,320		
12 Instructional resources	4,351,050		
13 Staff development	4,787,721		
21 Instructional admin	6,696,986		
23 School administration	22,844,423		
31 Guidance & counseling	11,391,053		
33 Health services	5,782,805		
34 Student transportation	14,900,362		
35 Food services	12,000		\$22,319,702

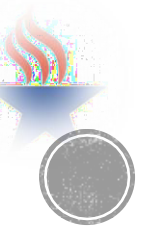


Expenditures	General Fund	Debt Service Fund	Student Nutrition Fund
36 Co-curricular activities	11,046,062		
41 General administration	8,688,054		
51 Plant maintenance & operations	40,599,091		\$313,592
52 Security	6,841,730		20,000
53 Technology	7,276,847		
61 Community service	353,624		
71 Debt service – Principal	2,507,600	36,678,593	
71 Debt service – Interest		39,725,091	
71 Debt service – Fees		30,000	
95 JJAEP Programs	25,000		
99 Other Intergovernmental Charges	1,406,500		
Total Expenditures	\$368,712,228	\$76,433,684	\$22,653,294



2023-2024 PROPOSED BUDGET

	General Fund	Debt Service Fund	Student Nutrition Fund
Total Revenues	\$365,450,704	\$76,433,684	\$21,982,049
Total Expenditures	<u>\$368,712,228</u>	<u>\$76,433,684</u>	<u>\$22,653,294</u>
Excess Revenues Over Expenditures	\$(3,261,524)	0	\$(671,245)
Transfers in	3,261,524		30,000
Fund Balance – Beginning Estimate	\$118,325,650	\$58,068,483	\$4,934,141
Fund Balance – Ending Projected	\$118,325,650	\$58,068,483	\$4,292,896
Proposed Tax Rate	\$.9266	\$.36	



VISION 2030

LIFE READY • CAREER READY
COLLEGE READY





WHAT'S NEXT?

- Special Session?
- 8/22 – Adopt Tax Rate





SUMMARY

BUDGET

- Supports Vision 2030
- 4% Midpoint Raise, Starting Teacher Pay \$63,000, Min \$15/hour, TASB Market Adjustments
- Balanced Budget – General Fund and Debt Service
- Maintaining above 25% of expenditures in General Fund Balance





TIME FOR QUESTIONS

DATE: June 27, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Allen, Melissa
ASSIGNMENT: AVID Teacher/James Coble MS
EXPERIENCE: 20 Years
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Bazemore, Wendy
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 25 Years
REASON: Resigning/Compensation
EFFECTIVE DATE: June 29, 2023

NAME: Best, Genifer
ASSIGNMENT: Art Teacher/Mansfield HS
EXPERIENCE: 22 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Bradford, Maria
ASSIGNMENT: ESL Teacher/Kenneth Davis ES
EXPERIENCE: 24 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Buchan, Steven
ASSIGNMENT: Assistant Principal/Glenn Harmon ES
EXPERIENCE: 26 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Bryant, Melanie
ASSIGNMENT: SpEd Resource Teacher/Rogene Worley MS
EXPERIENCE: 25 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Certain, Anita
ASSIGNMENT: Social Studies Teacher/Cross Timbers IS
EXPERIENCE: 24 Years
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Chavez, Alfredo
ASSIGNMENT: Band Teacher/Rogene Worley MS
EXPERIENCE: 22 Years
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Davis, Jami
ASSIGNMENT: Tech Ap Teacher/Annette Perry ES
EXPERIENCE: 22 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Deldonno, Carmen
ASSIGNMENT: 3rd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 22 Years
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Dunn, Kristie
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 24 Years
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Ferguson, Staci
ASSIGNMENT: Art Teacher/Cora Spencer ES
EXPERIENCE: 25 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Garrett-Grimsley, Brandi
ASSIGNMENT: PE Teacher/Cross Timbers IS
EXPERIENCE: 26 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Gillium, Pamela
ASSIGNMENT: SpEd Early Childhood Teacher/Charlotte Anderson ES
EXPERIENCE: 20 Years
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Harrison, Kathleen
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 22 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Herndon, Jennifer
ASSIGNMENT: Foreign Language Teacher/Summit HS
EXPERIENCE: 22 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: McCowan-Kelly, Larisa
ASSIGNMENT: PE Teacher/TA Howard MS
EXPERIENCE: 20 Years
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Molinar, Ruben
ASSIGNMENT: Associate Principal/Timberview HS
EXPERIENCE: 25 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 30, 2023

NAME: Moore, Dembraski
ASSIGNMENT: 3rd Grade Teacher/Glenn Harmon ES
EXPERIENCE: 27 Years
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Norvell, Paula
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 22 Years
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Poggensee, Rebecca
ASSIGNMENT: SpEd Adaptive PE Teacher
EXPERIENCE: 21 Years
REASON: Resigning/Career Change
EFFECTIVE DATE: June 5, 2023

NAME: Scroggins, Christy
ASSIGNMENT: 2nd Grade Teacher/Carol Holt ES
EXPERIENCE: 23 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Sublette, Tara
ASSIGNMENT: Principal/DP Morris ES
EXPERIENCE: 35 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: June 5, 2023

NAME: Torres, Blanca
ASSIGNMENT: BL Kindergarten Teacher/Erna Nash ES
EXPERIENCE: 22 Years
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Williams, Laura
ASSIGNMENT: PE Teacher/ASA Low IS
EXPERIENCE: 30 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Wright, Reginal
ASSIGNMENT: Choir Teacher/Mansfield HS
EXPERIENCE: 21 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: June 27, 2023

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: June 27, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Cauley-Williams, Shirley
ASSIGNMENT: Principal/DP Morris ES
EXPERIENCE: 16 Years
DEGREE: Master's/Lamar University
START DATE: July 10, 2023

NAME: Liddell, Tamara
ASSIGNMENT: Director-Federal Programs/Dept of Instruction
EXPERIENCE: 17 Years
DEGREE: Doctorate/Texas Wesleyan University
START DATE: July 10, 2023

NAME: Mutterer, Jason
ASSIGNMENT: Principal/Summit HS
EXPERIENCE: 29 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 10, 2023

NAME: Pinkerton, Pamela
ASSIGNMENT: Coordinator – Library Services/Department of Instruction
EXPERIENCE: 27 Years
DEGREE: Master's/University of North Texas
START DATE: July 10, 2023

NAME: Salgado, Schmeke
ASSIGNMENT: Principal/Early College HS
EXPERIENCE: 14 Years
DEGREE: Master's/Amberton University
START DATE: July 10, 2023

* Years of experience are self-reported and verified upon receipt of service records.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Board
Resolution #23-18 Appoint an Officer or
District Personnel to Oversee MISD Tax Rate

DATE: June 27, 2023

ACTION

BACKGROUND:

The Board of Trustees of the Mansfield Independent School District is authorized by Texas Education Code 11.151 to govern and oversee the management of the public schools in the District. An officer or employee designated by the board shall calculate the tax rate and the voter approved tax rate for the district.

CONSIDERATION:

Consider the District's designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law shall be Wendy Burgess, Tax Assessor-Collector, Tarrant County Tax Office.

RECOMMENDATION:

The Superintendent recommends that the Board approve Resolution #23-18 to Appoint an Officer or District Personnel to Oversee MISD Tax Rate appointee as Wendy Burgess, Tax Assessor-Collector, Tarrant County Tax Office.

RECOMMENDED MOTION:

“Move to adopt Resolution #23-18 Appoint Wendy Burgess, Tax Assessor-Collector, Tarrant County Tax Office to Oversee MISD Tax Rate as presented.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION #23-18**

WHEREAS, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, as authorized by Texas Education Code § 45.002, .003(a) may levy, assess, and collect annual ad valorem taxes for the maintenance of the district’s schools. Taxes may not be levied unless authorized by a majority of the qualified voters of the district, voting at an election called for that purpose; and

WHEREAS, after the District’s assessor submits the appraisal roll to the board, an officer or employee designated by the board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the district; and

WHEREAS, the designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Tax Code 5.07 in calculating the no-new-revenue tax rate and the voter-approval tax rate; and

WHEREAS, pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the district, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the district is located.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees hereby appoints Wendy Burgess, Tax Assessor-Collector, Tarrant County Tax Office as the designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law.

RESOLVED, the authority granted by this resolution is effective henceforth unless the Board takes action to change the title of the appointee.

PASSED AND APPROVED this 27th day of June 2023 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Courtney Wilson, Board President

Attest: _____
Bianca Benavides Anderson, Board Secretary



Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of
the Adoption of 2023-2024 Budget

DATE: June 27, 2023

ACTION

BACKGROUND:

The District reviewed the budget calendar during the January 24, 2023 Board Meeting. The Board was updated on the budget and the funding sources supporting the budget during the April 25, 2023 and May 23, 2023 meetings. The proposed budget is the result of input from principals, directors and executive council.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, Debt Service Fund, and Student Nutrition Fund. All Special Revenue Funds and Capital Projects Funds are approved but not adopted on a project basis during the fiscal year as funds are authorized and available.

The salary ranges in this 2023-2024 adopted budget do not reflect any statutorily required salary allotments enacted by the Texas Legislature in the 88th Session. The District reserves the right to adjust salary amounts for the 2023-2024 school year in response to legislative changes.

CONSIDERATIONS:

Consider adoption of the 2023-2024 General Fund, Student Nutrition Fund, and Debt Service Fund Budgets as presented.

RECOMMENDATION:

The Superintendent recommends adoption of the 2023-2024 General Fund, Student Nutrition Fund, and Debt Service Fund Budgets as presented.



Mansfield Independent School District

Combined Budget Summary: 2023-24

July 1, 2023 through June 30, 2024

General Fund, Debt Service Fund, & Child Nutrition Funds

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
Revenues				
5700 Local & intermediate sources	\$ 203,934,261	\$ 73,735,306	\$ 8,499,800	\$ 286,169,367
5800 State sources	157,316,443	2,698,378	436,000	160,450,821
5900 Federal sources	4,200,000	-	13,046,249	17,246,249
Total Revenues	<u>365,450,704</u>	<u>76,433,684</u>	<u>21,982,049</u>	<u>463,866,437</u>
Expenditures				
11 Instruction	219,201,320	-	-	219,201,320
12 Instructional resources & media	4,351,050	-	-	4,351,050
13 Staff development	4,787,721	-	-	4,787,721
21 Instructional administration	6,696,986	-	-	6,696,986
23 School administration	22,844,423	-	-	22,844,423
31 Guidance and counseling	11,391,053	-	-	11,391,053
33 Health services	5,782,805	-	-	5,782,805
34 Student transportation	14,900,362	-	-	14,900,362
35 Food services	12,000	-	22,319,702	22,331,702
36 Co-curricular activities	11,046,062	-	-	11,046,062
41 General administration	8,688,054	-	-	8,688,054
51 Plant maintenance & operations	40,599,091	-	313,592	40,912,683
52 Security	6,841,730	-	20,000	6,861,730
53 Technology	7,276,847	-	-	7,276,847
61 Community service	353,624	-	-	353,624
71 Debt service - Principal	2,507,600	36,678,593	-	39,186,193
71 Debt service - Interest	-	39,725,091	-	39,725,091
71 Debt service - Fees	-	30,000	-	30,000
95 JJAEP Programs	25,000	-	-	25,000
99 Other Intergovernmental Charges	1,406,500	-	-	1,406,500
Total Expenditures	<u>368,712,228</u>	<u>76,433,684</u>	<u>22,653,294</u>	<u>467,799,206</u>
Excess Revenues Over Expenditures	(3,261,524)	-	(671,245)	(3,932,769)
Transfers in	3,261,524	-	30,000	-
Fund Balance-Beginning Estimated	118,325,650	58,068,483	4,934,141	181,328,274
Fund Balance-Ending-Projected	<u>\$ 118,325,650</u>	<u>\$ 58,068,483</u>	<u>\$ 4,292,896</u>	<u>\$ 177,395,505</u>
Proposed Tax Rate	\$ 0.9266	\$ 0.36	\$	\$ 1.2866

Budget Summary Report for Mansfield ISD

2022 - 2023 Actual Budget				2023 - 2024 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures			Aggregate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	\$206,641,535	\$5,764	11	Instruction	\$219,201,320	\$6,117
12	Instructional Resources, Media Services	\$3,935,823	\$110	12	Instructional Resources, Media Services	\$4,351,050	\$121
13	Curriculum Development & Staff Development	\$4,360,492	\$122	13	Curriculum Development & Staff Development	\$4,787,721	\$134
95	Payment to Juvenile Justice AEP	\$25,000	\$1	95	Payment to Juvenile Justice AEP	\$25,000	\$1
	Total:	\$214,962,850	\$5,996		Total:	\$228,365,091	\$6,373
Instructional Support				Instructional Support			
21	Instructional Leadership	\$5,607,539	\$156	21	Instructional Leadership	\$6,696,986	\$187
23	School Leadership	\$21,073,767	\$588	23	School Leadership	\$22,844,423	\$638
31	Guidance & Counseling, Evaluation	\$10,517,024	\$293	31	Guidance & Counseling, Evaluation	\$11,391,053	\$318
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0
33	Health Services	\$5,436,450	\$152	33	Health Services	\$5,782,805	\$161
36	Co-curricular/ Extra-curricular Activities	\$10,395,765	\$290	36	Co-curricular/ Extra-curricular Activities	\$11,046,062	\$308
	Total	\$53,030,545	\$1,479		Total	\$57,761,329	\$1,612
							\$0
Central Administration				Central Administration			
41	General Administration	\$8,360,174	\$233	41	General Administration	\$8,672,454	\$242
41	Publish Required Notices	\$14,100	\$0	41	Publish Required Notices	\$14,100	\$0
41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,300	\$0	41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,500	\$0
	Total:	\$8,375,574	\$234		Total:	\$8,688,054	\$242
District Operations				District Operations			
51	Plant Maintenance & Operations	\$39,014,851	\$1,088	51	Plant Maintenance & Operations	\$40,912,683	\$1,142
52	Security and Monitoring	\$7,081,690	\$198	52	Security and Monitoring	\$6,861,730	\$191
53	Data Processing	\$6,664,087	\$186	53	Data Processing	\$7,276,847	\$203
34	Student Transportation	\$14,635,176	\$408	34	Student Transportation	\$14,900,362	\$416
35	Food Services	\$21,652,641	\$604	35	Food Services	\$22,331,702	\$623
	Total:	\$89,048,445	\$2,484		Total:	\$92,283,324	\$2,575
Debt Service				Debt Service			
71	Debt Service	\$67,455,608	\$1,882	71	Debt Service	\$78,941,284	\$2,203
Other				Other			
61	Community Service	\$339,549	\$9	61	Community Service	\$353,624	\$10
81	Facilities Acquisition and Construction	\$0	\$0	81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public Schools	\$0	\$0	91	Contracted Instructional Services Between Public Schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0	93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$1,419,352	\$40	99	Inter-government charges not Defined in Other codes	\$1,406,500	\$39
	Total:	\$1,758,901	\$49		Total:	\$1,760,124	\$49



**Board of School Trustees
Mansfield Independent School District**

TITLE: Final Budget Amendment for
FY 2022-2023

DATE: June 27, 2023

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #23-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

CONSIDERATIONS:

Amendments are to cover differences between budget and actual in anticipation of end of year accruals, adjustments, and any reclassifications.

General Fund Amendments - Funds were transferred amongst functions to align the budget with projected actual expenses and to leave sufficient budget balances in each function to account for any final 2022-2023 invoices.

The net effect of all General Fund budget amendments is zero.

Student Nutrition Fund Amendments – Federal Revenue was increased by \$800,000 to align the budget with projected actual revenue. Function 51,52 and 81 were increased to leave sufficient budget balances for any final 2022-23 invoices.

The net effect of all Student Nutrition budget amendments is \$768,000.

Final Budgeted Revenue over (under) Expenditures in each fund is not intended as a true reflection of the anticipated actual over (under) for fiscal year end, but to ensure that the budget comparison to actual is within the legal constraints.

RECOMMENDATION:

The Superintendent recommends the Board adopt the amendments to the 2022-2023 budgets as presented.

**Mansfield Independent School District
General Operating Budget
2023-2023 Final Amended Budget**

	Original Budget	Revised Budget	Amendments 6/27/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 191,829,230	\$ 195,700,087		\$ 195,700,087
State Program Revenues	148,346,726	149,936,212		149,936,212
Federal Program Revenues	5,200,000	5,200,000		5,200,000
Other Resources	-	557,994		557,994
Total Revenue and Other Resources	\$ 345,375,956	\$ 351,394,293	\$ -	\$ 351,394,293
EXPENDITURES:				
11 Instruction	\$ 206,641,535	\$ 208,808,845	\$ (2,298,224)	\$ 206,510,621
12 Library & Media Services	3,935,823	3,955,374	198,054	4,153,428
Curriculum/Instructional Staff				
13 Development	4,360,492	4,487,566	17,224	4,504,790
21 Instructional Administration	5,607,539	5,652,902	599,992	6,252,894
23 School Leadership	21,073,767	21,152,968	503,015	21,655,983
31 Guidance & Counseling	10,517,024	10,523,076	2,999	10,526,075
33 Health Services	5,436,450	5,451,767	(199,230)	5,252,537
34 Student Transportation	14,635,176	17,058,544	1,900,850	18,959,394
35 Student Nutrition	12,000	12,000	30,000	42,000
Co-Curricular/Extra Curricular				
36 Activities	10,395,765	10,579,898	788,570	11,368,468
41 General Administration	8,375,574	8,236,910	(391,550)	7,845,360
51 Plant Maintenance & Operations	38,697,533	39,113,656	(4,297,957)	34,815,699
52 Security & Monitoring Services	7,081,690	7,129,572	680,000	7,809,572
53 Data Processing Services	6,664,087	6,214,079	-	6,214,079
61 Community Services	339,549	310,406	146,257	456,663
71 Debt Service/ Capital Lease	157,600	157,600	2,320,000	2,477,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,419,352	1,419,352		1,419,352
00 Other Uses	-	20,000		20,000
Total Expenditures	\$ 345,375,956	\$ 350,309,515	\$ -	\$ 350,309,515
Transfers In				
Transfers Out	\$ -	\$ -	\$ -	\$ -
NET OPERATING RESULTS	\$ -	\$ 1,084,778	\$ -	\$ 1,084,778
Beginning Fund Balance July 1, 2022	115,240,877	115,240,877		115,240,877
Projected Ending Fund Balance June 30, 2023	\$ 115,240,877	\$ 116,325,655		\$ 116,325,655

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
2022-2023 Final Amended Budget**

	Original Budget	Amended Budget	Amendments 6/27/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 65,512,710	\$ 69,683,294	-	\$ 69,683,294
State Sources	1,785,298	2,981,509		2,981,509
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 67,298,008	\$ 72,664,803	\$ -	\$ 72,664,803
EXPENDITURES:				
71- Debt Administration-Principal	35,620,973	56,440,342		56,440,342
71- Debt Administration-Interest	31,647,035	16,194,461	(5,000)	16,189,461
71- Debt Administration-Fees	30,000	30,000	5,000	35,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 67,298,008	\$ 72,664,803	\$ -	\$ 72,664,803
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ -	\$ -	\$ -

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
2022-2023 Final Amended Budget**

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>Amendments 6/27/2023</u>	<u>Proposed Amended Budget</u>
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,479,200	\$ 8,496,200	\$ -	\$ 8,496,200
State Sources	586,000	656,000		656,000
Federal Sources	12,404,800	12,713,799	800,000	13,513,799
<i>TOTAL REVENUES</i>	\$ 21,470,000	\$ 21,865,999	\$ 800,000	\$ 22,665,999
EXPENDITURES:				
Function 35 - Food Services	21,652,641	22,970,217	-	22,970,217
Function 51 - Plant Maintenance & Operations	317,318	317,318	10,000	327,318
Function 52 - Security & Monitoring Services	-	16,790	10,000	26,790
Function 81 - Facilities Acquisition and Construction	-	32,250	12,000	44,250
<i>TOTAL EXPENDITURES</i>	\$ 21,969,959	\$ 23,336,575	\$ 32,000	\$ 23,368,575
Other Resources	\$ 30,000	\$ 30,000		\$ 30,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	\$ (469,959)	\$ (1,440,576)	\$ 768,000	\$ (672,576)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Transfer
of Funds Up To \$15 Million from General
Fund to Capital Projects Fund

DATE: June 27, 2023

ACTION

BACKGROUND:

The MISD Business and Finance Department recommends transferring funds up to \$15 Million from the General Operating Fund to the Capital Projects Fund.

CONSIDERATION:

Consider transferring funds up to \$15 Million from the General Operating Fund to the Capital Projects Fund.

RECOMMENDATION:

The Superintendent recommends that the Board approve transferring funds up to \$15 Million from the General Operating Fund to the Capital Projects Fund.

RECOMMENDED MOTION:

“Move to transfer funds up to \$15 Million from the General Operating Fund to the Capital Projects Fund.



TITLE: 23-026
Depository Services

DATE: 6/27/2023

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding RFP 23-026 for Depository Services. Completed proposal requests for RFP 23-026 were received prior to the closing at 2:00 p.m. on 6/9/2023.

CONSIDERATIONS:

The purpose of this RFP is to find a qualified vendor to provide ongoing Depository Services for Mansfield ISD.

Evaluations were made per required TEA criteria for Depository contracts. These include costs of services, additional services offered, funds availability schedule, automated services offered, the ability of the bank to provide the necessary services and perform the duties as depository, collateralization policy and type of third-party institution holding collateral, fraud prevention and notification policies, and interest rates on time deposits.

MISD invited 26 potential depositors located within Mansfield ISD attendance zones. Of those 26 invitations, three responses were received.

Attached is the proposal tabulation for RFP 23-026. The contract term will begin July 1st and will continue for two years, with the option to renew for two additional two-year terms if agreed to by MISD and the vendor.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

Recommended Motion:

“Move to approve Frost Bank for Depository Services as indicated in the attached tabulation.”

Mansfield ISD Depository Services Bid (23-026)
Evaluation categories and weights per TEA requirements

		Frost Bank	ANBTX	Wells Fargo
20%	Cost of Services	20	18	19
5%	Additional Services Offered	4	3	3
5%	Funds Availability Services	5	5	5
10%	Automated Services Offered	10	10	10
20%	Ability of the bank to provide the necessary services and perform the duties as depository	20	17	15
15%	Collateralization Policy and Type of Third Party	15	14	14
20%	Fraud Prevention and Notification Policy	20	20	20
5%	Interest Rates Offered on Time Deposits	5	5	5
TOTAL SCORE		99	92	91

Resolution 23-20
Depository Contract for Funds
of Independent School Districts
under the Texas Education Code, Chapter 45, Subchapter G,
School District Depositories

State of Texas
County of Tarrant

220-908
County-District Number

Article I. The Mansfield Independent School District, referred to in this contract
Name of District

as the "District," is located in Tarrant County, Texas. The board of trustees of the District has selected
Name of County

Frost Bank NA, referred to in this contract as the "Depository," to serve as the Depository of the
Name of Depository Bank

school funds of the District (or if there are tie bids or proposals as defined in the Texas Education Code [TEC], as one of the Depositories). This selection was made in accordance with the TEC, Chapter 45, Subchapter G. The Depository will serve under this contract for a two-year term starting with the fiscal year beginning 07/01/2023 and ending 06/30/2025, and until its successor is selected and has qualified unless
Date *Date*

this contract is terminated sooner by the Depository's failure to adhere to all requirements of the TEC and of this contract. The school funds of the District include all school funds except those permitted by law to be deposited or invested otherwise at the sole discretion of the District's board of trustees.

The Depository is located at 640 Taylor St #1000, Fort Worth, TX 76102 Tarrant County, State of Texas, and is a
Bank Mailing Address, City, Zip Code *Name of County*

bank as defined in the TEC, §45.201.

Article II. The District selected the Depository based on the Depository's written bid or proposal submitted as provided by State Board of Education rule. The District determined that the Depository's written bid or proposal was the best, or equal to the best, among three bids or
Number Submitted

proposals submitted to the District and opened on June 12, 2023. The bid or proposal is incorporated in this contract by reference.
Date

This contract is subject to the TEC and any amendments to it and to any acts of the Texas Legislature that affect public moneys held by the District during the term of this contract.

Article III. The Depository has elected a method to adequately protect the funds of the District deposited with the Depository in accordance with the TEC, §45.208, and a copy of the election is attached to this contract and incorporated by reference.

Article IV.

- A. The TEC, §45.205, requires that this contract and any extension of this contract coincide with the District's fiscal year. If the District changes its fiscal year in accordance with the TEC, §44.0011, the parties may agree to shorten or extend the two-year term of the contract by no more than one year to coincide with the end of the new fiscal year, provided that this contract remains in effect until the Depository's successor is selected and has qualified. If the parties cannot agree, the District has the option to change the term of this contract to coincide with the end of a new fiscal year closest to its original expiration date.
- B. The District and the Depository may agree to extend this contract for three additional two-year terms in accordance with the TEC, §45.205(b). An extension under this subsection is not subject to the requirements of the TEC, §45.206.
- C. The District must electronically file this contract and any additional two-year extension of this contract with the Texas Education Agency.
- D. The Depository must allow the District to purchase time deposits that mature after the ending date of this contract; however, the Depository may apply new interest rates to the time deposits after the ending date of this contract. The District is entitled to withdraw these time deposits without penalty when this contract expires. But in that event, the Depository will be obligated only to pay interest rates comparable to rates offered in the contract for the term the time deposits were actually held. The Depository may impose an early withdrawal penalty on a time deposit withdrawn within six days of creation of the deposit, to the extent required to comply with federal regulations defining time deposits.
- E. If a contractual dispute results in litigation between the Depository and the District, the trial will be held in the county in which the District has its central office, but only if this venue designation is not considered to be a waiver of any immunity that either party to this contract may be entitled to claim.

Article V. The District and the Depository execute this contract and each retain a copy, both of which are considered to be originals, and file the contract with the TEA electronically as specified in Article IV, item C, above.

**To Be Completed by the District and Verified by the Depository
(For all funds received from the Texas Education Agency)**

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Routing Transit Number
(Must be 9 digits)

Type of Account:

Account Number
(Up to 13 digits)

Check One:
Checking
Savings

<input type="checkbox"/>
<input type="checkbox"/>



Check here if the TEA currently sends funds to an investment pool and no change is required in routing of funds.

Please note that the account information above must match the current direct deposit information on file with the Texas Education Agency, Accounting Division. If the District is changing the current direct deposit information, the District must submit a Vendor Direct Deposit Authorization form along with the depository contract.

Agreed and accepted on behalf of the District this 27th day of June, 2023

Signature of President of School Board

Agreed and accepted on behalf of the Depository this _____ day of _____, _____

Typed Name of Depository

Signature of Authorized Officer

Title of Authorized Officer

Acknowledgment

Acknowledged before me in _____ County, Texas, on _____, 20____, by _____, bank officer of the Depository named in the preceding document, for the Depository.

Signature of Notary

(SEAL)

Notary Public in and for _____
County, Texas

**Election of Collateral Method for Funds
of Independent School Districts
under the Texas Education Code, Chapter 45, Subchapter G,
School District Depositories**

In accordance with Article III of the Depository Contract for Funds, the Depository has elected to use the following method(s) to protect the funds of the District:

- Surety bond (TEC, §45.208[b])
- Deposit or pledge securities (TEC, §45.208[f])

- A. If the Depository elected to file with the District a corporate surety bond, then the corporate surety bond is in an initial amount of \$ _____, which is equal to the estimated highest daily balance of the District funds determined by the board of trustees of the District to be on deposit with the Depository during the term of this contract. The corporate surety bond is executed in the form and with the content prescribed by State Board of Education rule. A fully executed copy of the corporate surety bond is attached to and made a part of this contract by reference, provided further that:
- (1) the initial amount of the corporate surety bond may rise or fall from day to day so long as all deposits of the District are fully protected;
 - (2) the bond is made payable to the District and is signed by the Depository and the surety company authorized to do business in this state;
 - (3) the bond and the surety on the bond are approved by the board of trustees of the District;
 - (4) the bond exists under the condition that the Depository must:
 - (a) faithfully perform all duties and obligations required by law and this contract;
 - (b) pay on presentation all checks or drafts ordered according to law by the District's board of trustees;
 - (c) pay on demand any demand deposit in the Depository;
 - (d) pay any time deposit after the required notice period expires;
 - (e) faithfully keep school district funds and account for the funds according to law; and
 - (f) faithfully pay over to the successor depository all balances remaining in the account; and
 - (5) the District may not pay a premium on the depository bond out of school district funds.
- B. If the Depository did not elect to make the corporate surety bond in the amount and as referred to in A, above, then the Depository must either deposit or pledge with the District, or with a trustee designated by the District, approved securities as defined in the TEC, §45.201. The pledged or deposited securities must meet the following conditions:
- (1) The pledged securities must be approved securities and authorized by law and must be in a total market value sufficient to protect the funds of the District on deposit as directed at any time by the District in accordance with standards acceptable to the Texas Education Agency.
 - (2) The pledge of approved securities must be waived only to the extent of the exact dollar amount of Federal Deposit Insurance Corporation insurance protection for the District's funds on deposit with the Depository from day to day, and if the insurance protection ends, this contract must immediately become void except as provided in (4) below.
 - (3) The conditions of the pledge of approved securities required by this contract are that the Depository must:
 - (a) credit the account(s) of the District with the full amount of all State of Texas warrants presented to the Depository for the District's account no later than the next banking day after the day the Depository receives the warrants credit the account(s) of the District with the full amount of electronically transferred funds on the effective settlement date;
 - (b) faithfully perform all duties and obligations required by law and this contract;
 - (c) pay upon presentation all checks or drafts ordered according to law by the District's board of trustees;
 - (d) pay upon demand any demand deposit of the District in the Depository;
 - (e) pay any time deposit or certificate of deposit upon maturity or after the required notice period expires;
 - (f) faithfully keep school district funds and account for the funds according to law; and
 - (g) faithfully pay over to the successor depository all balances of funds remaining in the account.
 - (4) The pledge of approved securities required by this contract must continue until either this contract ends or the Depository fulfills all its duties and obligations arising out of this contract, whichever is later. And a continuing security interest in the District's favor must immediately apply to any pledge to all proceeds of sale and to all substitutions, replacements, and exchanges of the securities, and in no event may this continuing security interest be voided by any act of the Depository; however, the Depository will have the right, with the District's consent, to purchase and sell, and substitute or replace with other approved securities, any of the approved securities pledged under this contract, provided that the Depository adheres to all the other conditions of this contract, and the pledge is in addition to all other remedies available in law to the District.
 - (5) The Depository must immediately furnish or cause to be furnished to the District original and valid safekeeping or trust receipts issued by the custodian holding the approved securities pledged under this contract, marked on their face by the custodian to show the pledge and market value as required above, and the Depository must upon the District's request provide a description of securities being pledged and evidence that the securities are legally acceptable in accordance with (1) above.
 - (6) The District may examine and verify at any reasonable time a pledged investment security or a record that a custodian maintains in accordance with the Texas Government Code, §2257.061. The District or its agent may inspect at any time an investment security evidenced by trust receipt.
 - (7) Upon any closing or failure of the Depository, or any event considered by a state or federal regulatory agency to constitute a closing or failure of the Depository, title to all securities pledged under this depository contract must be considered to be vested in, and to be held by

the District. The District is empowered to take immediate possession of and to sell any such pledged securities, whether in safekeeping at another bank or in possession of the District or the Depository, and the District is specifically so empowered by execution of this contract.

- (8) The collateral pledge agreement must conform to Title 12 United States Code Annotated, §1823(e), so to defeat the claim of the Federal Deposit Insurance Corporation, its successor, or any other receiver to the securities, and be:
 - (a) in writing;
 - (b) executed by the Depository at the same time the asset is acquired;
 - (c) approved by the Depository's board of directors or loan committee, with the approval reflected in the board's or committee's minutes; and
 - (d) maintained continuously from the date of its execution as an official record of the Depository.

The Depository must furnish the minutes of the Depository's board of directors or loan committee to the District.

- C. If the Depository elects to give both a corporate surety bond and to pledge approved securities, the corporate surety bond and pledged approved securities must be in an aggregate amount that, together with applicable Federal Deposit Insurance Corporation insurance, will adequately protect the total amount of District funds on deposit with the Depository from day to day. The provisions of A, above, permitting the amount of the corporate surety bond to rise or fall from day to day, and all the provisions of B, above, relating to the amount and conditions of pledge of approved securities, including but not limited to substitution and conditions of pledge, apply to the election permitted by this paragraph C.
- D. The Depository agrees to cover by corporate surety bond, pledge of approved securities, or both an amount that is equal to funds anticipated to be on deposit from day to day, which is estimated not to exceed \$ 30,000,000.00 . The amount of collateral will be calculated in accordance with the Texas Government Code, Chapter 2257, Collateral for Public Funds Act.
- E. After the beginning date of this contract if the amount of deposit exceeds that which is initially covered by corporate surety bond, pledged approved securities, and FDIC insurance, the amount covered will be increased, and original and valid safekeeping or trust receipts of the additional securities, increased corporate surety bond, or both will be provided in accordance with the TEC and Texas Education Agency rules.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of the First Reading of
MISD Policy Update FD(LOCAL)

DATE: June 27, 2023

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Changes
FD(LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the first reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the first reading of the Policy Updates as presented.”*

Tuesday, June 27, 2023

MISD Policy FD (LOCAL)

First Reading

Persons Age 21 and Over

The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.

Permissive Attendance

The District shall not enroll any child in kindergarten who is not at least five years of age on or before September 1 of the current school year.

The District shall not enroll any child in the first grade who is not at least six years of age on or before September 1 of the current school year, except as provided by local policy, law and/or state rules and regulations. [See EHDC]

Registration Forms

The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.

Residency Defined

To be eligible to attend schools in the District, the student must show that he or she has established a physical presence in the District with the intention of remaining and making a permanent home in the District.

Proof of Residency

At the time of initial registration and upon entry to Pre-Kindergarten, Kindergarten, 1st, 3rd, 5th, 7th, 9th, and 11th ~~on an annual basis~~ thereafter, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency in accordance with administrative regulations developed by the Superintendent. The District may investigate stated residency as necessary and when mail is returned.

Minor Living Apart

Person Standing in Parental Relation

A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present an assumption of responsibility or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.

When a minor lives separate and apart from a parent, guardian, or person having lawful control under a court order, the District may require evidence that the student is eligible to attend District schools.

Misconduct

A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.

Exceptions

Based on the individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for an assumption of responsibility or an authorization agreement and to the exclusion for misconduct.

Extracurricular Activities	The Superintendent shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.
Nonresident Student in Grandparent's After-School Care	The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent. The Superintendent shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.
"Accredited" Defined	For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the commissioner of education.
Grade-Level Placement Accredited Schools	The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.
Nonaccredited Schools	A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include: <ol style="list-style-type: none"><li data-bbox="560 1411 1422 1486">1. Scores on achievement tests, which may be administered by appropriate District personnel.<li data-bbox="560 1507 1149 1541">2. Recommendation of the sending school.<li data-bbox="560 1562 922 1596">3. Prior academic record.<li data-bbox="560 1617 1422 1692">4. Chronological age and social and emotional development of the student.<li data-bbox="560 1713 1279 1747">5. Other criteria deemed appropriate by the principal.
Transfer of Credit Accredited Texas Public Schools	Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

ADMISSIONS

FD
(LOCAL)

Other Accredited or
Nonaccredited
Schools

Before recognizing credit in a course earned in an accredited non-public school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

Transition
Assistance

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to determine transfer of credit for subjects and courses taken prior to enrollment.

[See EI]

Withdrawal

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of Nomination DATE: June 27, 2023
of a Candidate for the Region 11, Position
C, Seat on the TASB Board of Directors

ACTION

BACKGROUND:

At the close of the annual 2023 TASA/TASB Convention, the term of Justin Chapa, current representative on the TASB Board of Directors from TASB Region 11, Position C, will expire. Chapa has indicated that he will seek re-election. The term of this position is for three years beginning at the close of the 2023 TASA/TASB Convention and expiring after the TASA/TASB Convention in 2023.

CONSIDERATIONS:

The MISD Board of Trustees is invited to nominate one of its board members to run for TASB Board of Directors, TASB Region 11, Position C, of TASB Board of Directors. The Board must submit the nomination form, the nominated individual's biographical information, a "Willingness to Serve" letter and a candidate questionnaire. Nominations must be received in the TASB Headquarters no later than Friday, June 30, 2023, at 11:59 p.m.

If the Board does not want to nominate an individual from the district, they may endorse nominated candidates seeking election. By July 3, a complete listing of nominated individuals will be posted on the TASB Nominations page. Endorsement forms will be accepted from July 3, 2023, to August 29, 2023, at 11:59 p.m.

RECOMMENDATION:

If the Board of Trustees nominates a candidate from the district to run for the TASB Board of Directors, Region 11, Position C, the motion would read, "I move to nominate _____ for the TASB Board of Directors, Region 11, Position C.



TASB NOMINATION FORM

This is to serve as the nomination of a member of our local board to fill a position on the TASB Board of Directors.

CANDIDATE INFORMATION

NAME: _____

SCHOOL DISTRICT: _____

Our school district's board of trustees understands:

1. *Expenses incurred for the candidate to attend the Nominations Committee interview will be the responsibility of the candidate's local school district.*
2. *The local board's nomination of one of its trustees shall be considered the district's endorsement for that Director position.*
3. *A TASB Director's attendance at regular TASB Board meetings is important.*
4. *Lodging and transportation expenses incurred by TASB Directors attending regular spring, summer and December Board meetings are reimbursed by the Association and transportation expenses and three nights' lodging incurred attending the Convention Board meeting are reimbursed by the Association.*

This nomination was approved by our board of trustees at a duly called meeting on _____ (Date).

Signature of board president or officer *(If candidate is the board president or officer, must be signed by another officer)*

PRINTED NAME (of officer): _____

TITLE (of officer): _____

WILLINGNESS TO SERVE (to be completed by the candidate)

I, _____, confirm my willingness to serve, if elected, as a member of the TASB Board of Directors for Region _____, Position _____.

Signature of candidate

This form is to be used to nominate a member of your Local Board as a candidate to fill a position on the TASB Board of Directors.

Form A, B, & C, must be received by TASB on or before June 30, 2023.

**RETURN TO: E-mail: boardcommunications@tasb.org
FAX: 512.467.3554**

Interviews will be held at TASB Headquarters in Austin on September 8-9, 2023.



TASB BOARD CANDIDATE BIOGRAPHICAL SKETCH

DATE: _____

NAME: _____

MAILING ADDRESS: _____

CITY: _____ ZIP: _____

BUSINESS PHONE: _____ RESIDENCE PHONE: _____

CELL PHONE: _____ FAX NUMBER (if applicable): _____

We communicate with our Board members primarily via e-mail. Please list your preferred email address.

E-MAIL: _____

SCHOOL DISTRICT: _____

LOCAL TERM EXPIRES: _____ YEARS ON BOARD: _____
(Month/year)

Upon expiration of current term on your local board, will you seek reelection?

YES ___ NO ___

BOARD POSITIONS HELD (including dates): _____

OCCUPATION: _____

CURRENT EMPLOYER: _____ DATES: _____

EDUCATION-HIGH SCHOOL: _____ COLLEGE: _____

OTHER EDUCATION: _____ DEGREES: _____

HOBBIES/SPECIAL INTERESTS: _____

BUSINESS/PROFESSIONAL/CIVIC GROUP MEMBERS (offices held including dates): _____

ADDITIONAL COMMENTS: _____

Please attach a short bio and include a current picture in jpeg format.

4. Please provide examples of your leadership abilities.

5. If selected, what are some unique characteristics or perspectives you bring to the Board?

6. Describe at least three or four characteristics of a good board member.

7. TASB Directors use technology to communicate and view Board materials. Please explain your comfort level using technology.

8. Describe a critical or serious challenge that your board has faced and tell us about your contributions to the resolution.

9. Excluding public school finance, what do you think are top issues facing public education today? Elaborate on why you think they are critical issues.

10. Describe your involvement at TASB grassroots meetings and/or regional school board association meetings.

11. Additional information: What else would you like for the Committee to know about you?

(Signature of candidate)

(Date)

This form is to be used by a candidate interested in filling a position on the TASB Board of Directors.

Form A, B, & C must be received by TASB on or before June 30, 2023.

**RETURN TO: E-mail: boardcommunications@tasb.org
FAX: 512.467.3554**

Interviews will be held at TASB Headquarters in Austin on September 8-9, 2023.

INSTRUCTIONS FOR TASB BOARD NOMINATIONS

About the TASB Board of Directors

The TASB Board of Directors is charged with carrying out directives established by the Delegates at the Delegate Assembly. The individual Director is expected to attend four Board meetings a year, with one of the meetings being at the same time as the annual TASA/TASB Convention. In addition, the Director will be asked to serve on a standing committee that will meet, as needed, in conjunction with Board meetings. The Director should be a capable, experienced school board member who can assist in providing the Association with outstanding leadership.

How to Nominate a Candidate to the TASB Board

To nominate an individual from your local school board, please complete the following attached forms:

- A. Active member's nomination and candidate's willingness to serve
- B. Candidate biographical sketch
- C. Candidate questionnaire

The completed materials must be received by TASB no later than Friday, June 30, 2023. Nominations that do not meet the deadline cannot be accepted.

TASB will e-mail the nominated individual and the superintendent a confirmation that the forms have been received. If an acknowledgment is not received, contact Lysa Hoelscher at **800.580.8272, extension 2976, or lysa.hoelscher@tasb.org**.

The Next Steps

By July 3, a list of all candidates running for the position will be posted on the TASB website.

The candidate endorsement process runs Monday, July 3–Tuesday, August 29, 2023. During this time, Active Members may endorse one nominated individual from their TASB regions. If a majority of the Active Members of a region endorse a candidate, that individual will be elected to the TASB Board. If at least 25 percent, but not a majority, of the Active Members of a region endorse a candidate, that individual will be included on the official ballot at the TASB Delegate Assembly.

The Nominations Committee will meet Friday, September 8–Saturday, September 9, at TASB Headquarters in Austin to interview candidates and develop a slate of nominees for the Delegate Assembly. The nominated individual will be notified of the time for the interview. Expenses incurred, including lodging and transportation, for the interview are the responsibility of the individual or his or her school district.

If you have questions or need further information, please contact Lysa Hoelscher at **800.580.8272, extension 2976, or lysa.hoelscher@tasb.org**.

We appreciate your participation in this nomination process.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Mid-Contract Termination of Term Contract

DATE: June 27, 2023

BACKGROUND:

As you recall, on May 23, 2023, the Board voted to give notice of intent to terminate the term contract of a teacher. The teacher received the notice and had 15 days from receipt of the notice to request a hearing. The teacher did not request a hearing. Therefore, the Board may now terminate his term contract, effective immediately, for good cause.

CONSIDERATIONS:

- Approve terminating the 2023 – 2024 term contract of a teacher, effective immediately.
- Do not approve the mid-contract termination of the teacher’s 2023 – 2024 term contract, which will result in the teacher continuing to have a term contract for the upcoming school year.

RECOMMENDATION:

The Superintendent recommends mid-contract termination of the teacher’s term contract.

If Board agrees, the motion would be:

“I move that the Board terminate the 2023 – 2024 term teacher contract of the named teacher for good cause, effective immediately, and authorize the Superintendent of Schools to send the notice letter.”

Meeting: 6/06/2023 Called Meeting 6:00 p.m.

Generated by: Julie Moye

1. Call to Order

The meeting was called to order 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Dr. Benita Reed.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including the Superintendent's contract; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board of Trustees adjourned to closed session at 6:01 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:56 p.m.

5. Meeting

1. Prayer

The prayer was led by Keziah Farrar.

2. Pledges

The pledges were led by Desiree Thomas.

6. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following community members addressed the Board of Trustees: Caroline Ferguson, Jennifer Rike, Sheila Favor, Myra Miller Castles, Preston Horn, Ana Horn, Chetema Francis, Jo Anna Cardoza, Gwen Belanger, Claire Miller, Jennifer Patterson-

Gregory, Christina Fuentes, Denise Lunski, Vaughan Wynne-Jones, Tammy Harlan and Cassie Redinger.

7. Action on Items Discussed in Closed Session

1. Consideration and Approval of the Superintendent's Contract
Desiree Thomas made a motion to approve the Superintendent's contract. Keziah Farrar seconded. The motion carried 7-0.

8. Business Items Requiring Board Action

1. Consideration and Approval of Resolutions for the TASB Advocacy Agenda
Keziah Farrar made a motion to approve resolutions for the TASB Advocacy Agenda. Bianca Benavides Anderson seconded. The motion carried 7-0.
2. Consideration and Approval of the Human Resources Report
Michelle Newsom made a motion to approve the Human Resources Report. Desiree Thomas seconded. The motion carried 7-0.
3. Consideration and Approval of Bid 23-027 for Backpacks with Supplies
Keziah Farrar made a motion to approve Bid 23-027 for backpacks with supplies. Desiree Thomas seconded. The motion carried 7-0.

9. Work Session

1. Board Committee/Liaison Positions
Board President, Courtney Lackey Wilson, announced the Board Committee/Liaison committee positions for the 2023-2024 school year.
2. Board Accountability
Desiree Thomas led the discussion on Board Accountability.

10. Adjourn

1. Adjourn
The meeting was adjourned at 8:56 p.m.

Meeting: 5/23/2023 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas and Craig Tipping. Dr. Benita Reed joined the meeting after she took the oath of office.

3. Ceremony for Administering the Oath of Office to Newly Elected Board Members

Julie Moye, Coordinator of Board Operations, administered the Oath of Office to newly elected trustees, Dr. Benita Reed, Place 6, and Courtney Lackey Wilson, Place 7.

4. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including the Superintendent's contract; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board of Trustees adjourned to closed session at 6:07 p.m.

5. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:09 p.m.

6. Meeting Opening

1. Prayer

The prayer was led by Craig Tipping.

2. Presentation of Colors by the Timberview High School JROTC

The Presentation of Colors was led by the Timberview High School JROTC.

3. Pledges

The pledges were led by Bianca Benavides Anderson.

7. Organization of the Board

1. Election of Officers

Desiree Thomas made a motion to nominate Courtney Lackey Wilson as Board President, Keziah Farrar as Board Vice President and Bianca Benavides Anderson as Board Secretary. Craig Tipping seconded. The motion carried 7-0.

8. District Recognition

1. School Board Superstars

Elementary students who were selected to receive the School Board Superstar Award for outstanding citizenship for the month of May were recognized and awarded.

2. Academic Recognitions -- Career and Technical Student Organizations and Frontier STEM Academy

High School students who placed at the state and/or national levels in the following career and technical areas were recognized: Business Professionals of America, DECA, State SkillsUSA, ProStart, High School BBZ Team, FFA, TAFE, TPSA and Texas State German Contest.

3. Special Presentation -- Ambassador of Education

Chris M. Huckabee and Huckabee Architects were recognized as the MISD Ambassador of Education.

9. District Introductions

1. HR Introductions

Dr. Jennifer Stoecker, Assistant Superintendent of Human Resources, introduced the following newly hired and promoted employees: ShaKendra Allen, Principal, Donna Shepard Leadership Academy; Rena Boyd, Assistant Principal, Louise Cabaniss Elementary School; Matthew Brown, Executive Director of Student Services; Amy Carlisle, Principal, Alice Ponder Elementary School; Ellen Palmer, Assistant Principal, Lake Ridge High School; Tamara Vardy, Director of Student Services; and KaMesha Williams, Principal, Nancy Neal Elementary School.

10. Instructional Focus

1. Professional Learning Communities (PLCs) - Fernando Benavides and Chris Gibson

The Professional Learning Communities (PLCs) presentation was given by Fernando Benavides, Executive Director, and Chris Gibson, Principal, Mary Lillard Intermediate School.

11. Presentation

1. Budget Update -- Michele Trongaard

The Budget Update was presented by Michele Trongaard, Associate Superintendent of Business and Finance.

12. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following community members addressed the Board of Trustees: Cindy Malone, Dr. Kris Kittle, Christian Conaster, Christine

Taylor, Cassie Redinger, Cynthia Daniels, Amy Tombs, Mark Hayes, Brad Bynum, Shalane Chorte, Del Ramirez, Tylene Boston, Preston Horn and Myra Miller.

13. Human Resources Report

1. 20+ Year Recognition

Desiree Thomas recognized employees who are retiring or leaving the district with 20 or more years in public education.

14. Business Items Requiring Board Action

1. Consideration and Approval of TEA Attendance and Expedited Waivers

Keziah Farrar made a motion to approve the TEA attendance and expedited waivers. Bianca Benavides Anderson seconded. The motion carried 7-0.

2. Consideration and Approval of Resolutions for the TASB Advocacy Agenda

Desiree Thomas made a motion to approve resolutions for the TASB Advocacy Agenda. Bianca Benavides Anderson seconded. The motion failed 0-7.

3. Consideration and Approval to Provide Notice of Intent to Terminate the Term Contract of a Teacher During the Contract Term

Desiree Thomas made a motion to provide notice of intent to terminate the term contract of a teacher during the contract term. Bianca Benavides Anderson seconded. The motion carried 7-0.

15. Consent Agenda

Desiree Thomas pulled Item 15.1, Consideration and Approval of Minutes from the 5/16/2023 Called Board Meeting and 4/25/2023 Regular Board Meeting. Keziah Farrar pulled Item 15.6, Consideration and Approval of SHAC Annual Report. The Consent Agenda passed 7-0 with the exception of items 15.1 and 15.6. These items were discussed and voted on separately by the Board of Trustees as noted below.

1. Consideration and Approval of Minutes from the 5/16/2023 Called Board Meeting and 4/25/2023 Regular Board Meeting

Desiree Thomas made a motion to approve the minutes from the 5/16/2023 called board meeting and 4/25/2023 regular board meeting. Michelle Newsom seconded. The motion carried 6-0 with Desiree Thomas abstaining.

2. Consideration and Approval of Proposed Bid Proposals

3. Consideration and Approval of Proposed Budget Amendments

4. Consideration and Approval of Change Order No. 2 for the Kenneth Davis Elementary School Fine Arts Academy to Authers Building Group

5. Consideration and Approval of Revised House Bill 3 Goals for the District and Campuses

6. Consideration and Approval of SHAC Annual Report

Keziah Farrar made a motion to approve the SHAC Annual Report. Craig Tipping seconded. After a brief discussion, Keziah Farrar amended the motion to approve the SHAC Annual Report, striking the word, "if" from the concluding paragraph of the document. Craig Tipping seconded. The motion carried 7-0.

7. Consideration and Approval of a Permanent Right-of-Way with the City of Mansfield at Lake Ridge High School Updated

16. Superintendent's Report

There was no action taken on the items below.

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Board Accountability
8. Enrollment Report
9. Attendance Percentage Report
10. Approved Student Trips
11. 2017 Bond Program Report
12. State Intruder Detection Audits
13. Superintendent New Hires
14. Accepted Resignations
15. Resignation Reasons
16. Facility Rental Revenue

17. Adjourn

1. Adjourn

The meeting was adjourned at 10:15 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids received in the
Month of May and June

DATE: June 27, 2023

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-004 Restaurant and Catering Services (Open-Ended)
- 23-009 Fundraiser Services (Open-Ended)
- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of May and June.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of May and June."

Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002, 23-003, 23-004 and 23-009, Vendor Recommendation for Awarding Open-Ended Bids

DATE: June 27, 2023

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-009 Fundraising Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 12, 2023.
- RFP 23-028 General Retail Merchandise, Groceries, Supplies, Equipment and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
 - 1.
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
 1. Green Planet Inc
 2. Texas CNG Now
 3. Vincent Acoustical Inc
 4. Texstar Glazing LLC
- 23-003 Fine Arts Specialists and Services (Open-Ended)
 - 1.
- 23-004 Restaurant and Catering Services (Open-Ended)
 1. Shipley Donuts (FC4501)
- 23-009 Fundraiser Services (Open-Ended)
 1. Gandy Ink
 2. Mister Softee DFW
- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
 1. Award Center / A1PS Inc



**Board of School Trustees
Mansfield Independent School District**

TITLE: Adopt Resolution #23-19
Extracurricular Status of 4-H
Organization Johnson County

DATE: June 27,2023

ACTION

BACKGROUND:

The Johnson County 4-H organization is a major contributor to the co-curricular and extracurricular activities of our Agricultural Science Program. The attached resolution grants to the 4-H organization extracurricular status, allowing its activities to be dealt with administratively in the same manner as any other student organization (See Exhibit 1).

CONSIDERATIONS:

- The majority of 4-H members in the Mansfield Independent School District are students in grades K-8.
- Students who are 4-H members are typically students whose families live on family farms.
- Granting extracurricular status to the Johnson County 4-H organization gives these students an appropriate outlet for the pursuit of their interests in Agricultural Science prior to entry into high school.
- Adjunct Staff Member Status be granted to County Extension Agents.

RECOMMENDATION:

The Superintendent recommends the adoption of Resolution #23-19 Extracurricular Status of 4-H Organization, along with Adjunct Staff Member Status for the County Extension Agents.

RECOMMENDED MOTION:

“Move to adopt Resolution #23-19 Granting Extra-Curricular Status to the Johnson County 4-H Organization, along with Adjunct Staff Member Status for County Extension Agents.”

May 17, 2023

Mansfield Independent School District
Dr. Kimberley Cantu
605 E. Broad Street
Mansfield, Texas 76063

Dear Dr. Cantu,

On behalf of the 4-H members of Johnson County, We hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. The enclosed RESOLUTION should be presented for consideration at the next scheduled meeting of the Board of Trustees of the Mansfield Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to us for our files.

Thank you and members of the Board of Trustees for your consideration of this request.

Sincerely,



Justin Hale
County Extension Agent
Agriculture & Natural Resources



Keely McCrady
County Extension Agent
Family & Community Health



Kristen Clark
County Extension Agent
4-H & Youth Development



Pamela Berndt
4-H Program Assistant
4-H & Youth Development

Enclosure: RESOLUTION
(Regarding EXTRACURRICULAR STATUS OF 4-H ORGANIZATION)

Texas A&M AgriLife Extension Service
1 N. Main Street, Suite 309 | Courthouse Annex | Cleburne, Texas 76033

Tel. 817-556-6370 | Fax. 817-556-6375 | Johnson@ag.tamu.edu

**RESOLUTION
regarding
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION**

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the Mansfield Independent School District meeting in public with a quorum present and certified, did adopt this resolution that recognizes the Johnson County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution is subject to all rules and regulations set forth under the 19 Texas Administrative Codes as interpreted by this Board and designated officials of this school district whose rules shall be final.

Approved this _____ day of _____, 2023.

(For Board of Trustees)

Dr. Kimberley Cantu (Superintendent)

MEMORANDUM TO: _____

SUBJECT: Adjunct Faculty Agreement

The State Board of Education passed an amendment to 19 TAC§129.21 (k)(1). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered “in attendance” when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

- (4-12) The student is participating in an activity which is approved by the local board and is under the direction of a professional staff member of the school district or an adjunct staff member. This adjunct staff member must have a minimum of a bachelor’s degree and be eligible for participation in the Teacher Retirement System of Texas.
- (4-13) Student participating in any activity which is not approved by the local school board and/or without certified district personnel supervision are counted absent [see 4-12]. To qualify for funding purposes, the certified district staff member/adjunct staff member must be accompanying the students as an official of the school district for the specific purpose of supervising the students and must be approved by the school board to supervise the activity. For example, students participating in 4-H activities which are supervised solely by a county Extension agent are reported present.

This amendment provides local school boards the opportunity to recognize county Extension agents as adjunct staff members and to count students participating in 4-H/Extension educational activities “in attendance” for Foundation School Program purposes.

Johnson County requests adjunct staff member status for the county Extension agents for the school year **2023-2024**. The following faculty members are eligible for participation in the Teacher Retirement System of Texas and have a minimum of a bachelor’s degree.

Kristen Clark – CEA, 4-H & Youth Development	B.S. May 2007	Texas A&M
Justin Hale – CEA, Agriculture & Natural Resources	B.S. December 2015	Tarleton State
Keely McCrady -CEA, Family & Community Health	B.A. May 2016	Lubbock Christian Univ
Pamela Berndt- 4-H Program Assistant	B.S. December 1986	Tarleton State

I hope the Mansfield Independent School District will accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Sincerely,



Kristen Clark
4-H & Youth Development Agent
County Coordinator

**JOHNSON COUNTY 4-H
CONTINUACE OF EXISTING RESOLUTION
REGARDING
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION**

Mansfield ISD has continuously adopted resolutions recognizing the Johnson County 4-H Organization as approved for recognition and eligible for extracurricular status consideration under Title 19, Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities. As designee for the Board, I extend and make continuous the resolution last adopted on July 7, 2021. Participation by 4-H members under provisions of this resolution is subject to all rules and regulations set forth under the 19 Texas Administrative code as interpreted by the board through the designated officials of Mansfield ISD whose rulings shall be final.

This resolution shall be continuous unless and upon written notice by the Board or their designee that the resolution is withdrawn, or the law changes.

Adjunct faculty status is granted to all members of the current county Extension faculty, who meet the eligibility requirements for participation in the Teacher Retirement System of Texas and have a minimum of a bachelor's degree. The county Extension staff will annually provide a current list of adjunct faculty to the appropriate principal on or before request of completion of Declaration of Eligibility Forms. If the faculty changes, the list shall be edited by the county Extension staff and forwarded to the appropriate principal(s). This appointment is subject to the following conditions and provisions of such appointment, to wit:

1. Adjunct faculty member will receive no compensation, salary, or remuneration from Mansfield ISD.
2. Adjunct faculty member(s) is and shall remain an employee and in good standing, of the Texas A&M AgriLife Extension Service.
3. Adjunct faculty member(s) shall be under the direction supervision of the District Extension Administrator, Extension District, or The Johnson County Extension Director.
4. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty members shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty member for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service. Adjunct faculty member is not the employee of the School District, and School District does not nor shall not supervise, direct, or control the activities and/or participation of such Johnson County Extension Agents who have been herein designated as an adjunct faculty member.

This appointment is made by Mansfield ISD by and through the action of the Board of Trustees of said District for the benefit of allowing voluntary student participation in programs conducted by Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by Texas A&M AgriLife Extension Service.

This appointment is made in accordance with the provisions of Section 12921 (k)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for Foundation School Program purposes.

This appointment of the Johnson County Extension Agents is not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Mansfield ISD or any of its employee's agents, officers, and/or board members in the performance of governmental functions.

For the Board,

Dr. Kimberley Cantu
Superintendent of Schools
Mansfield ISD

Date



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and
Approval of the Second Reading of
TASB 120 and MISD Policy
Update

DATE: June 27, 2023

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB Update 120 Recommend Policy Changes

CKC, FNG, and FO (LOCAL)

MSD Update Recommend Policy Changes

DEC, EFA, EFB, FNCE (LOCAL) as well as EFB (EXHBIT)

RECOMMENDATION:

The Superintendent recommends approval of the second reading of recommended policy updates CKC, FNG, FO (LOCAL), DEC, EFA, EFB, and FNCE (LOCAL) as well as EFB (EXHBIT) policies as presented.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:
“Move to approve the second reading of recommended policy updates CKC, FNG, FO (LOCAL), DEC, EFA, EFB, and FNCE (LOCAL) as well as EFB (EXHBIT) as presented.”

Note: EFA, EFB, and EFB (EXHBIT) become active August 1, 2023.

June 27, 2023

TASB 120 and MISD Policy Update

Second Reading

Instruction Sheet
TASB Localized Policy Manual Update 120

Mansfield ISD

Code	Type	Action To Be Taken	Note
AIC	(LEGAL)	Replace policy	Revised policy
AIE	(LEGAL)	Replace policy	Revised policy
BBD	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
CCGA	(LEGAL)	Replace policy	Revised policy
CFA	(LEGAL)	Replace policy	Revised policy
CFC	(LEGAL)	Replace policy	Revised policy
CKB	(LEGAL)	Replace policy	Revised policy
CKC	(LOCAL)	Replace policy	Revised policy
CMD	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CRD	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy
EHAB	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAE	(LEGAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EIE	(LEGAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
EKBA	(LEGAL)	Replace policy	Revised policy
FB	(LEGAL)	Replace policy	Revised policy
FFA	(LEGAL)	Replace policy	Revised policy
FFAE	(LEGAL)	Replace policy	Revised policy

FFG	(LEGAL)	Replace policy	Revised policy
FFI	(LOCAL)	No policy enclosed	See explanatory note
FNG	(LOCAL)	Replace policy	Revised policy
FNG	(REGULATION)	Review regulation	Revise as necessary
FO	(LOCAL)	Replace policy	Revised policy
FOF	(LEGAL)	Replace policy	Revised policy

TASB UPDATE 120 RECOMMENDED POLICY CHANGES

CKC(LOCAL)

Mansfield ISD 220908
SAFETY PROGRAM/RISK MANAGEMENT
EMERGENCY PLANS

Emergency Operations Plan

The Superintendent shall ensure updating of the District's emergency operations plan and ongoing staff training.

As required by law, the emergency operations plan shall include the District's procedures addressing:

1. Reasonable security measures when District property is used as a polling place;
2. Response to an active shooter emergency; ~~and~~
3. **Response to a nearby train derailment, as applicable; and**
4. Access to campus buildings and materials necessary for a substitute teacher to carry out the duties of a District employee during an emergency or an emergency drill.

FNG(LOCAL)

Mansfield ISD 220908

STUDENT RIGHTS AND RESPONSIBILITIES

STUDENT AND PARENT COMPLAINTS/GRIEVANCES

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning removal to a disciplinary alternative education program shall be submitted in accordance with FOC and the Student Code of Conduct.
7. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
8. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
9. Complaints [within the scope of Section 504, including complaints](#) concerning identification, evaluation, or educational placement of a student with a disability ~~within~~

~~the scope of Section 504~~ shall be submitted in accordance with FB and the procedural safeguards handbook.

10. **Complaints within the scope of the Individuals with Disabilities Education Act, including complaints** ~~Concerning~~ concerning identification, evaluation, educational placement, or discipline of a student with a disability ~~within the scope of the Individuals with Disabilities Education Act~~ shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
11. Complaints concerning instructional resources shall be submitted in accordance with EF.
12. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.
13. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
14. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with [the FDC series](#).
15. **Complaints concerning disputes regarding a student's eligibility for free or reduced-priced meal programs shall be submitted in accordance with COB.**

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

Extracurricular Activity Complaints

In accordance with Texas Education Code 26.001, the Board is not required to address a complaint concerning a student's participation in an extracurricular activity that does not involve a violation of a right guaranteed by Chapter 26 of the Education Code. A Level Three extracurricular activity complaint shall be heard by the District's extracurricular activity committee established by the Superintendent. The decision of this committee is final and may not be appealed to the Board.

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications.

Guiding Principles

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including email and fax, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.

Scheduling Conferences

The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.

Response

At Levels One and Two, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint.

The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

Untimely Filings

All time limits shall be strictly followed unless modified by mutual written consent.

If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and Appeal Forms

Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.

Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.

A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.

Level One

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

Level Two

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Superintendent or designee shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information

concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference.

The Superintendent or designee shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Superintendent or designee may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline. If the appeal notice is untimely, not on the District's form, or incomplete in any material way, the Superintendent, after consultation with the Board President, may dismiss the complaint and provide written notice of dismissal to the complainant.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent may request a copy of the Level Two record.

Level Three

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level

Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the student or parent or the student's representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two.

FO (LOCAL)

Mansfield ISD 220908
STUDENT DISCIPLINE

Note: This local policy has been revised in accordance with the District's [innovation plan](#).¹

Student Code of Conduct

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

At the beginning of the school year and throughout the school year as necessary, the Student Code of Conduct shall be:

1. Posted and prominently displayed at each campus or made available for review in the principal's office, as required by law; and
2. Made available on the District's website and/or as a hard copy to students, parents, teachers, administrators, and others on request.

Revisions

Revisions to the Student Code of Conduct approved by the Board during the year shall be made available promptly to students and parents, teachers, administrators, and others.

Extracurricular Standards of Behavior

With the approval of the principal and Superintendent, sponsors and coaches of extracurricular activities may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property.

A student shall be informed of any extracurricular behavior standards at the beginning of each school year or when the student first begins participation in the activity. A student and his or her parent shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity.

Standards of behavior for an extracurricular activity are independent of the Student Code of Conduct. Violations of these

standards of behavior that are also violations of the Student Code of Conduct may result in independent disciplinary actions.

A student may be removed from participation in extracurricular activities or may be excluded from school honors for violation of extracurricular standards of behavior for an activity or for violation of the Student Code of Conduct.

“Parent” Defined

Throughout the Student Code of Conduct and discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of the child.

General Discipline Guidelines

A District employee shall adhere to the following general guidelines when imposing discipline:

1. A student shall be disciplined when necessary to improve the student’s behavior, to maintain order, or to protect other students, school employees, or property.
2. A student shall be treated fairly and equitably. Discipline shall be based on an assessment of the circumstances of each case. Factors to consider shall include:
 - a. The seriousness of the offense;
 - b. The student’s age;
 - c. The frequency of misconduct;
 - d. The student’s attitude;
 - e. The potential effect of the misconduct on the school environment;
 - f. Requirements of Chapter 37 of the Education Code; and
 - g. The Student Code of Conduct adopted by the Board
3. Before a student under 18 is assigned to detention outside regular school hours, notice shall be given to the student’s parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

The Board prohibits the use of corporal punishment in the District. Students shall not be spanked, paddled, or subjected to other physical force as a means of discipline for violations of the Student Code of Conduct.

Physical Restraint

Within the scope of an employee’s duties, a District employee may physically restrain a student if the employee reasonably believes restraint is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury.
2. Obtain possession of a weapon or other dangerous object.
3. Remove a student refusing a lawful command of a school employee from a specific location, including a classroom or other school property, in order to restore order or to impose disciplinary measures.
- ~~4. Control an irrational student.~~
5. Protect property from serious damage.

A District employee may restrain a student with a disability who receives special education services only in accordance with law. [See FOF(LEGAL)]

**Campus Behavior
Coordinator**

In accordance with the District's innovation plan, the District is exempt from the state law requiring that a single person at each campus be designated to serve as the campus behavior coordinator (CBC).

MISD UPDATE RECOMMENDED POLICY CHANGES

DEC (LOCAL)

Mansfield ISD 220908

COMPENSATION AND BENEFITS

LEAVES AND ABSENCES

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

Note: See DEC(REGULATION) for further Leaves and Absences information.

Definitions

Immediate Family

The term "immediate family" is defined as:

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee's household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term "family emergency" shall be limited to disasters and life-threatening situations involving the employee or a member of the employee's immediate family.

Leave Day

A "leave day" for purposes of earning, using, or recording leave shall mean the number of hours per day equivalent to the employee's usual assignment, whether full-time or part-time.

School Year

A "school year" for purposes of earning, using, or recording leave shall mean the term of the employee's annual employment as set by the District for the employee's usual assignment, whether full-time or part-time.

Catastrophic Illness or Injury

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee's immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

Note: For District contribution to employee insurance during leave, see CRD(LOCAL).

Availability

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

State Leave Proration

If an employee separates from employment with the District before his or her last duty day of the school year or begins employment after the first duty day of the school year, state personal leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal leave the employee used beyond his or her pro rata entitlement for the school year.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Medical Certification

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than five consecutive workdays because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent; or
3. The employee requests FMLA leave for the employee's serious health condition; a serious health condition of the employee's spouse, parent, or child; or for military caregiver leave.

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used.

Nondiscretionary Use

Nondiscretionary use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

Nondiscretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.

Discretionary Use

Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.

Request for Leave

In deciding whether to approve or deny a request for discretionary use of state personal leave, the supervisor shall not seek or consider the reasons for which an employee requests to use leave. The supervisor shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the educational program and District operations, as well as the availability of substitutes.

Duration of Leave

Discretionary use of state personal leave shall not exceed three consecutive workdays. This restriction shall apply to full or partial leave days. Any days over three shall be docked at the employee's daily rate of pay.

Schedule Limitations

Discretionary use of leave shall not be allowed on the first or last day of school. Discretionary use of leave shall not be used to extend days off before or after breaks or school holidays.

Exception to the use of leave not being allowed to extend days off before or after breaks or school holidays are when the day(s) requested is a student holiday/teacher work day. When using this exception, discretionary use of leave shall not be allowed to extend days off before or after teacher work day. An employee shall be docked the daily rate of pay for leave taken on these days.

Each employee shall earn five paid local leave days per school year in accordance with administrative regulations.

Local leave shall accumulate to a maximum of 30 leave days.

Local leave shall be used according to the terms and conditions of state personal leave. [See State Personal Leave, above]

Sick Leave Pool

An employee who has exhausted all paid leave as well as any applicable compensatory time and who suffers from a catastrophic illness or injury or is absent due to the catastrophic illness or injury of a member of the employee's immediate family may request the establishment of a sick leave pool, to which District employees may donate local leave for use by the eligible employee.

The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum number of days allowed under a pool, or exhausts all leave days donated to the sick leave pool.

The Superintendent shall develop regulations for the implementation of the sick leave pool that address the following:

1. Procedures to request the establishment of a sick leave pool;
2. The maximum number of days an employee may donate to a sick leave pool;
3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and
4. The return of unused days to donors.

Appeal

An employee may appeal a decision regarding the establishment or implementation of the District's sick leave pool in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Sick Leave Bank

The District shall establish a sick leave bank that employees may join through contribution of local leave.

Leave contributed to the bank shall be solely for the use of participating employees. An employee who is a member of the bank may request leave from the bank if the employee experiences a catastrophic illness or injury and has exhausted all paid leave and any applicable compensatory time.

The Superintendent shall develop regulations for the operation of the sick leave bank that address the following:

1. Membership in the sick leave bank, including the number of days an employee must contribute to become a member;
2. Procedures to request leave from the sick leave bank;
3. The maximum number of days per school year a member employee may receive from the sick leave bank;
4. The committee or administrator authorized to consider requests for leave from the sick leave bank and criteria for granting requests; and
5. Other procedures deemed necessary for the operation of the sick leave bank.

Appeal

All decisions regarding the sick leave bank may be appealed to the sick leave bank committee in accordance with administrative regulations. If the employee is not satisfied with the committee's decision, the employee may appeal a decision regarding the sick

leave bank in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Family and Medical Leave

FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable.

Note: See DECA(LEGAL) for provisions addressing FMLA.

Twelve-Month Period

For purposes of an employee's entitlement to FMLA leave, the 12-month period shall begin on the first duty day of the school year.

Combined Leave for Spouses

When both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks.

Intermittent or Reduced Schedule Leave

The District shall not permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee.

Certification of Leave

When an employee requests leave, the employee shall provide certification, in accordance with FMLA regulations, of the need for leave.

Leave at the End of Semester

When a teacher takes leave near the end of the semester, the District may require the teacher to continue leave until the end of the semester.

Temporary Disability Leave

Any professional employee shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.]

An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent as a request for temporary disability leave.

The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.

Workers' Compensation

Note: Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

No Paid Leave
Offset

The District shall not permit the option for paid leave offset in conjunction with workers' compensation income benefits. [See CRE]

**Military Leave for
National Emergency**

In addition to the 15-day leave of absence provided by law to employees engaged in authorized military training or duty as part of a short-term military leave [see DECB(LEGAL)], the District shall provide such employees with continued salary and benefits from the 16th day until the 90th day of training or duty during a national emergency.

In the event that the national emergency should extend beyond 90 days, the Board shall consider an extension of the paid leave.

Court Appearances

Absences due to compliance with a valid subpoena, court appearances for which the employee must appear on a specified day, or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

Other absences for court appearances related to an employee's personal business shall be deducted from the employee's personal leave or shall be taken by the employee as leave without pay.

**Expiration of
Available Leave and
Attendance Policy**

After an employee has exhausted all paid and unpaid approved leave, which runs concurrently and for which the employee is eligible, the District shall provide the employee written notice at the last known home address that his or her leave has expired. At that time, the employee shall be informed of Board policy governing other leave options. Within 15 days, an employee must apply for any other leave for which he or she may be eligible or must notify the District in writing that the employee is ready, willing, and able to return to work, accompanied by a medical clearance showing that the employee is able to perform the essential functions of his or her position, given reasonable accommodations if necessary.

Maximum leave allotment for professional employees is 180 calendar days. Maximum leave for paraprofessional and auxiliary employees is 60 workdays for FML.

A contract employee who does not apply for and receive approval for additional leave and who does not report and document his or her availability and fitness to return to work within the time set forth above shall resign or shall be deemed to be in repeated and continued neglect of duties and shall be subject to termination.

At-will employees, who do not apply for and receive approval for additional leave, and who do not report and document their availability and fitness to return to work within the time set forth above, shall be deemed to have resigned their positions with the District effective upon the expiration of the 15-day period set forth

above. At the expiration of available paid leave and/or unpaid leave, the District shall offer COBRA benefits as required by law.

~~EF (LOCAL)~~

~~Mansfield ISD 220908~~

~~INSTRUCTIONAL MATERIALS~~

Deleting policy for EFA and EFB

EFA (LOCAL)

Mansfield ISD 220908

INSTRUCTIONAL RESOURCES INSTRUCTIONAL RESOURCES
INSTRUCTIONAL MATERIALS

Note: For information related to the accounting of instructional materials, as this term is defined by state law and rule, see CMD.

For information related to the selection process of library materials, see EFB(LOCAL).

The District shall provide instructional materials designed to teach the Texas Essential Knowledge and Skills and further the District's educational mission. Although the Superintendent shall ensure that professional staff select instructional materials in accordance with District policy and administrative regulations, the ultimate authority for determining and approving the curriculum and instructional program of the District lies with the Board.

Objectives

In this policy, “instructional materials” may include textbooks, supplementary resources for classroom use, and any other instructional resources, including electronic resources, used for formal or informal teaching and learning purposes. The primary objectives of instructional materials are to implement, enrich, and support the District’s educational program.

Selection

Instructional materials that are textbooks and related supplemental materials shall be chosen from the list of resources adopted by the State Board of Education in accordance with administrative regulations and the objectives above.

The Board shall rely on District professional staff to select and acquire instructional materials that:

1. Enrich and support the curriculum consistent with the general educational goals of the state and District, the aims and objectives of individual schools and specific courses, and the District and campus improvement plans.
2. Are appropriate for the subject area and for the age, ability level, learning styles, interests, and social and emotional development of the students for whom they are selected.
3. Meet high standards for artistic quality, literary style, authenticity, educational significance, factual content, physical format, presentation, readability, and technical quality.
4. Present various sides of controversial issues so that students have an opportunity to develop, under guidance, skills in critical analysis and in making informed judgments in their daily lives. [See also EMB regarding instruction about controversial issues.]
5. Promote literacy.

District professional staff may select additional instructional materials in accordance with administrative regulations and the criteria above.

Administrators, teachers, other District personnel, parents, and community members, as appropriate, may recommend instructional materials for selection. Gifts of instructional materials shall be evaluated according to these criteria and accepted or rejected in accordance with CDC(LOCAL).

Selection of instructional materials is an ongoing process that includes the removal of materials no longer appropriate and the periodic replacement or repair of materials that still have educational value.

Challenged Resources

A parent of a District student, a student who is 18 years of age or older, an individual employee, or any District resident may challenge an instructional material used in the District's educational program on the basis that the instructional material fails to meet the standards set forth in this policy.

Guiding Principles

The following principles shall guide the Board and staff in responding to challenges of instructional materials:

1. A complainant may raise an objection to an instructional material used in a school's educational program, despite the fact that the professional staff selecting the materials were qualified to make the selection, followed the proper procedure, and adhered to the objectives for instructional materials set out in this policy.
2. A parent's ability to exercise control over instruction extends only to his or her own child as set forth in Education Code Chapter 26.
3. Access to a challenged material shall not be restricted during the reconsideration process, except the District may deny access to a child if requested by the child's parent.

The major criterion for the final decision on challenged instructional materials is the appropriateness of the material for its intended educational use. No challenged instructional material shall be removed solely because of the ideas expressed therein.

Informal Reconsideration

When the District or a campus receives an objection to the appropriateness of an instructional material, the appropriate administrator shall try to resolve the matter informally. The administrator shall explain the selection process and discuss the intended educational purpose for the instructional material. If appropriate, the administrator may offer a concerned parent an alternative instructional material to be used by that parent's child in place of the challenged material.

If the complainant wishes to make a formal challenge, the administrator shall provide the complainant a copy of this policy and a form to request a formal reconsideration of the instructional material.

Formal
Reconsideration

A complainant shall make any formal challenge to an instructional material on the form provided by the District and shall submit the completed and signed form to the [Superintendents designee](#). Upon receipt of the form, the [designee](#) shall appoint a reconsideration committee.

The reconsideration committee shall include at least one member of the instructional staff who has experience using the challenged material with students or is familiar with the challenged material's content. Other members of the committee may include District level staff, secondary-level students, parents, and any other appropriate individuals.

All members of the committee shall review the challenged instructional material in its entirety. As soon as reasonably possible, the committee shall meet and determine whether the challenged material conforms to the principles of selection set out in this policy and whether the challenged material will continue to be used in the educational program. The committee shall prepare a written report of its findings. The Superintendent, other appropriate administrators, and the complainant shall receive copies of the report.

*Frequency of
Review*

After an instructional material has been reviewed through formal reconsideration, it shall not be reviewed again until it is evaluated in the periodic local selection process.

Appeal

The complainant may appeal the decision of the reconsideration committee in accordance with appropriate complaint policies, starting at the appropriate level. [See DGBA, FNG, and GF]

EFB (LOCAL)

Mansfield ISD 220908

INSTRUCTIONAL RESOURCES INSTRUCTIONAL RESOURCES

LIBRARY MATERIALS

Note: For information related to the selection of instructional materials, see EF(LEGAL) and EFA.

The legal responsibility for the purchase of all library materials is vested in the Board. The Board shall rely on librarians, District-level library supervisor(s), and designated administrators shall select material based on their own expertise.

The District shall provide a wide range of library materials for students and faculty that support student achievement and present varying levels of difficulty, diversity of appeal, and a variety of points of view. The Superintendent shall ensure that librarians and other designated professional staff select library materials in accordance with District policies.

OBJECTIVE

This policy provides criteria for the selection, removal, and replacement of library materials, focused on maximizing transparency with parents and community members while meeting student needs to provide supplemental enrichment in their learning with appropriate materials. Through the provision of these library materials, the District shall recognize that parents hold an essential role in the education of their children and have the right to guide what their children read.

“Library Materials” may include printed and electronic library acquisitions and other ancillary or supplementary materials maintained in a campus library. In accordance with state and local guidelines, library collections should enrich and support the state and local curriculum. Collections should also provide materials of high interest to encourage student reading and learning for pleasure.

Library materials may be used to enhance the instructional program, for formal or informal teaching and learning purposes, and for voluntary inquiry or self-selected reading.

In accordance with state and local standards, school libraries are essential interactive collaborative learning environments, ever evolving to provide equitable physical and virtual access to ideas, information, and learning tools for the entire school community.

School libraries are essential, safe, and inviting centers for teaching and learning that provide equitable access to emerging technologies and physical and virtual collections of high quality, reflecting input from stakeholders.

Parent Involvement

The District shall focus on maximizing transparency with parents and community members while meeting student needs and providing enrichment opportunities with library materials.

To support transparency and access for the school community, the District shall establish means for parents and the public to review holdings, including information about titles and how materials are assessed. [SEE PARENTS CONSIDERATION]

Protection from Inappropriate Material

Sexually explicit material is any communication, language, or material, including a written description, photographic image, video image, or audio file, excluding library material directly related to required curriculum, as referenced in Section 28.002, Education Code, that describes or portrays sexual conduct, as defined by section 43.25, Penal Code, in a patently offensive way, as defined by Section 43.21, Penal Code.

Library materials shall comply with the Children's Internet Protection Act (CIPA), including technology protection measures. [See CQ]

Library materials, that promote subject matter that has been prohibited by law or by the District's Content Guideline [EXHIBIT], including any such instructional resources described in EMB(LOCAL), are prohibited materials.

RESPONSIBILITY FOR SELECTION

Library materials shall be chosen in accordance with guidelines adopted by the Texas State Library and Archives Commission. In the selection of library materials, librarians and other professional staff shall ensure that the materials:

1. Enrich and support the curriculum, taking into consideration students' varied interests, abilities, learning styles, and maturity levels.
2. Stimulate growth in factual knowledge, enjoyment of reading, literary appreciation, aesthetic values, and societal standards.
3. Develop a balanced collection presenting multiple viewpoints related to controversial issues to foster critical

thinking skills and encourage discussion based on rational analysis [see EMB regarding instruction about controversial issues].

4. Represent many ethnic, religious, and cultural groups and their contributions to the national heritage and world community.
5. Provide a wide range of background information that will enable students to make intelligent decisions in their daily lives.
6. Demonstrate literary merit, quality, value, and significance.
7. Have received favorable professional library review(s) from state- and nationally recognized review publications.
8. Have received state or national awards or are included on recommended reading lists developed by library professionals and educators.
9. Cover topics, authors, series, or genres that fill gaps in the school library collection.
10. Include accurate and authentic factual content from authoritative sources.
11. Have a high degree of potential user appeal and interest.
12. Offer a global perspective that promotes equity of access, including print and nonprint materials such as electronic and multimedia, to meet the needs of individual learners.
13. Are requested or recommended by students and teachers.
14. Mirror selections found in neighboring districts or libraries in the region.
15. Represent diverse viewpoints and cultures appropriate to each campus to ensure the collection embodies the unique background of its student population.

PARENTS CONSIDERATION

In general, a student is afforded the opportunity to self-select library materials as part of literacy development and the library program. District staff may assist a student in selecting library material; however, the ultimate determination of appropriateness remains with the student and parent. Parents are encouraged to communicate with the campus librarian and their child's teacher about special

considerations regarding library materials self-selected by their student. In accordance with state law and administrative regulations, parents may select alternative library materials for their student. [For information on parental rights regarding instructional materials and other instructional resources see EF(LEGAL).]

To ensure parental and community engagement, the District shall make the selection process of library materials readily available for parental and community review, with a list of all library materials posted online on the campus website, and the content of all materials available for direct review during:

- Parent/teacher conference nights or
- By appointment.

ACQUISITION PROCEDURES:

The librarians, District-level library supervisor(s), and designated administrators shall select material based on their own expertise and in accordance with EFB (EXHIBIT).

Steps of Acquisition Procedures:

1. Library materials recommended for purchase are gathered by the Superintendent designee(s) each month.
2. Library materials list is submitted to the Superintendent.
3. Library materials list is posted on the Board Consent Agenda.
4. Library materials approved by the Board may be purchased.

Unacquired gifts and donations to a school library are accepted using the same selection criteria.

Individual Board Member Review

If any Board member questions or desires further information on any title on the library materials list, he or she may request that title be pulled from the list. The Superintendent of designee shall then contact the District-level library supervisor to obtain copies of professional reviews of any library material in question. If so desired, the Board member can obtain a copy of the library material from another source.

CHALLENGED RESOURCES

A parent of a District student, a student who is 18 years of age or older, an individual employee, or any District resident may challenge a library material maintained in the District's library program on the basis that the library material fails to meet the standards set forth in this policy.

Access to a challenged material shall not be restricted during the reconsideration process, except the District may deny access to a child if requested by the child's parent. A parent's ability to exercise control over instruction and instructional resources, including library materials, extends only to his or her own child as set forth in Education Code Chapter 26.

Informal Challenge

The school receiving a complaint about the appropriateness of a library material shall try to resolve the matter informally through a telephone conference or meeting between the complainant and the designated campus administrator, or District-level library supervisor. The conference may also include other necessary staff members as deemed appropriate by District-level library personnel and shall be governed by the content guidelines of this policy.

If either administrator(s) agree that the book does not meet the CONTENT GUIDELINES the book shall be submitted for formal challenge.

Formal Challenge

A formal challenge may be made if the informal resolution process is unsuccessful or if the challenger wishes to move directly to formal challenge process.

A formal challenge to any library material shall be made on the form provided and shall submit the formal challenge document completed and signed. Upon receipt of the form, a reconsideration committee will be appointed.

The reconsideration committee shall include 13 total members, 7 Board appointees who are not District employees [one from each Board member] and 6 appointees from the District made up of a district level administrator; campus level administrator and librarian (from the same level school as the book challenge), and three teachers (from the same level school as the book challenge). The District shall appoint a non-voting chair to lead the reconsideration committee.

All members of the committee shall read the challenged library book listed by the challenger. As soon as reasonably possible, the committee shall meet and determine whether the challenged material conforms to the principles of selection set out in this policy and whether the challenged material will continue to be used in the educational program. The committee shall prepare a written report of its findings. The Superintendent, other appropriate administrators, and the complainant shall receive copies of the report.

Content Guidelines

Challenge material will be assessed by utilizing the Content Guideline [Exhibit] as the guide.

Formal Decision

When the committee has reached a decision, the appropriate District-level administrator shall notify the complainant. The decision shall be in written form, dated, and provided to the complainant within ten District business days of the committee's meeting. All other

appropriate staff members shall be informed of the reconsideration and the outcome.

FREQUENCY OF REVIEW

After a library material has been reviewed through formal challenge the specific library material that completes the formal challenge process shall be eligible for:

1. reconsidered within one year of final determination unless there is a District policy or legal change that changes the determination of appropriateness of the material or
2. any material removed shall not be eligible for consideration to be added again for at least five years.

The District shall verify previous decisions prior to convening a reconsideration committee.

Appeal

The complainant may appeal the decision of the reconsideration committee in accordance with appropriate complaint policies, starting at the appropriate level. [See DGBA, FNG, and GF]

Maintenance of Library Materials

In accordance with state and local guidelines, collections shall be evaluated and updated regularly based on the collections' age, relevance, diversity, and variety. The Superintendent shall ensure administrative procedures are established for regular maintenance of the library collection on each campus. Standard maintenance procedures for any library collection include repair, replacement, and removal of materials as necessary. Regular maintenance shall also include scheduled inventories of the collection. Disposal of any District-owned library materials shall be in accordance with District policy and procedures. [See CI]

EFB (EXHBIT)

Mansfield ISD 220908

INSTRUCTIONAL RESOURCES INSTRUCTIONAL RESOURCES
LIBRARY MATERIALS

Content Guidelines

Theme	ES	IS	MS	HS*
Profanity	N	M	S	C
Passionate and/or extended kissing	N	N	M	P
Violence	M	S	S	C
Bullying	M+	S+	S+	C
Drug or alcohol use by minors	N or M+	N or M+	S	P+
Tobacco use by minors	N or M+	S	S	P+
Drug or alcohol use by adults	M	S	S	P+
Suicide, self-harm, or mental illness	N or M+	N or M+	S+	P+
Brief description of nonsexual nudity	N	M	S	C
Illustrations or description of nude intimate body parts	N	N or M+	N or M+	S+
Descriptions of sexually explicit material	N	N	N	N
Sex scenes or sexual activities	N	N	N	M

N = None

M = Minimal (infrequent) — the content rarely appears throughout the volume

S = Some — the content occasionally appears throughout the volume

C = Common — the content appears throughout the volume but is not a main theme of the volume

P = Prevalent — the content is frequent enough to be a main theme of the volume

+The intent of the content and or the positive message is to be taken into context

*Exceptions — Non-fiction historical, religious text, and books recommended by universities, TXVSN and tested through College Board and that do not meet the above Content Guidelines are not necessarily separated within the library.

All new and challenged books that espouse a view that contradicts laws adopted by the State of Texas will be considered pursuant to these Guidelines and must comply with all language passed by the 88th Legislative sessions and signed by the Governor.

Parents of students always have the authority to limit their own student's access to any and all materials in a library and can set restrictions by contacting their child's librarian.

Terms and Definitions

For purposes of this Content Guideline System, the following terms and definitions will be used to interpret the content guidelines:

Intimate parts — Place on the human body which is customarily kept covered by clothing in public venues and conventional settings; like naked genitals, pubic area, anus, buttocks, or female nipple of a person. Any material that is part of the approved curriculum is excluded from this definition.

Sexually explicit material — Any communication, language, or material, including a written description, photographic image, video image, or audio file, excluding library material directly related to required curriculum, as referenced in Section 28.002, Education Code, the describes or portrays sexual conduct, as defined by section 43.25, Penal Code, in a patently offensive way, as defined by Section 43.21, Penal Code.

Violence — Behavior involving physical force intended to hurt, abuse, damage, or kill someone or something to include glorification of use of weapons.

Bullying — Descriptions of behavior that seeks to harm, intimidate, or coerce another, especially someone perceived as vulnerable.

Nonsexual nudity — Description or depiction of the human body for anatomical, scientific, or biological purposes to satisfy an educational need. This term specifically excludes any description or depiction of the human body intended to satisfy sexual desire of any reasonable person based on prevailing community values.

FNCE (LOCAL)

Mansfield ISD 220908
STUDENT CONDUCT

PERSONAL TELECOMMUNICATIONS/ELECTRONIC DEVICES

Note: For searches of personal telecommunications devices or other personal electronic devices, see FNF.

**PERSONAL ELECTRONIC
COMMUNICATION
Telecommunications
Devices**

The District prohibits a student from using a personal electronic communication device without permission from an authorized District employee at school during the instructional day. An electronic communication device is a device that uses electronic signals to create, transmit, and receive information or a communication from or to a person. The Superintendent or designee shall develop guidelines related to the violation of this policy that provide the following:

1. An authorized District employee may confiscate a personal telecommunications device, or other electronic device, including a mobile telephone, used in violation of applicable guidelines.
2. The student's parent shall be allowed to retrieve a confiscated device after receiving notification from the District. The student may be allowed to retrieve a confiscated device in accordance with the District's guidelines.
3. As established by FNCE (LEGAL), charging an administrative fee to the owner of the device or the student's parent of not more than \$15 before it releases the device may occur in accordance with the District's guidelines.

PENALTIES

A student who violates this policy shall be subject to established disciplinary measures. [See FNCE and the Student Code of Conduct]

NOTIFICATION

A student's parents shall be notified within with in 24 hours after a personal telecommunications device is confiscated.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration & Approval
Temporary Construction Easement – City
of Mansfield - Update

DATE: June 27, 2023

ACTION

BACKGROUND:

The City of Mansfield intends to make improvements to the Upper Pressure Plane water distribution system by constructing a new water distribution main pipeline along Sixth Avenue. In order to construct the improvements, the city will require a Temporary Construction Easement. This easement was previously approved by the Board but the documents were incorrect.

CONSIDERATIONS:

Move to approve the temporary construction easement to facilitate water distribution systems in the city of Mansfield.

RECOMMENDATION:

The Administration recommends the approval of the Temporary Construction Easement with the City of Mansfield for the improvement of the water distribution system.

If the board agrees, the motion would be:

“Move to approve the Temporary Construction Easement with the City of Mansfield as presented.”

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

CITY OF MANSFIELD
TEMPORARY CONSTRUCTION EASEMENT

THE STATE OF TEXAS

KNOW ALL BY THESE PRESENTS

COUNTY OF JOHNSON

THAT, **MANSFIELD INDEPENDENT SCHOOL DISTRICT (Grantor)**, acting by and through the undersigned, their duly authorized representative, of the County of Tarrant, State of Texas, for and in consideration of ONE DOLLAR, and other good and valuable considerations paid by the City of Mansfield (Grantee), a municipal corporation of Tarrant County, Texas, receipt of which is hereby acknowledged, does hereby grant, bargain and convey to said City, a **TEMPORARY CONSTRUCTION EASEMENT** and the right to construct facilities, roads or utilities, with all necessary appurtenances thereto, and with the right and privilege at any and all times, to enter said premises, or any part thereof, as is necessary to the proper use of any other right granted herein until a time not to exceed six months after completion of construction of said facilities, roads or utilities, for the purpose of constructing said public facilities, roads or utilities, and for making connections therewith, in, upon and across that certain tract or parcel of land in Tarrant County, Texas, being described as follows:

EXHIBIT "A" and "B" attached hereto and made a part hereof.

TO HAVE AND TO HOLD the same unto the City of Mansfield, its successors and assigns.

WITNESS OUR HANDS, this the ____ day of _____, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

BY:

STATE OF TEXAS

COUNTY OF JOHNSON

BEFORE ME, the undersigned authority, in and for said County, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that s/he executed the same for the purposes and considerations therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the ____ day of _____, 2023.

Notary Public in and for The State of Texas
Commission Expires:

EXHIBIT "A"
LEGAL DESCRIPTION
TEMPORARY CONSTRUCTION EASEMENT

BEING 0.285 acre of land situated in the T.J. HANKS SURVEY, Abstract No. 1109, Mansfield, Johnson County, Texas, and being a portion of LOT 1, BLOCK 1, MISD 6TH AVENUE TRANSPORTATION ADDITION, to the City of Mansfield, Johnson County, Texas, according to the plat recorded in Volume 9, Page 792, Slide C, of the Plat Records of Johnson County, Texas. Said 0.285 acre of land being more particularly described by metes and bounds as follows:

BEGINNING at a point lying in the Southeast boundary line of aforesaid Lot 1, being located N 59° 54' 58" E 581.39 feet, from a ½" iron rod found marked (RPLS 4151) at the South corner of Lot 1;

THENCE N 30° 07' 00" W 619.95 feet, running along a line 20 feet Southwest of and parallel to the Northeast boundary line of said Lot 1 and the Southwest right-of-way line of Sixth Avenue, to a point lying in the Northwest boundary line of said Lot 1;

THENCE N 59° 41' 56" E 20.00 feet, along the Northwest boundary line of said Lot 1, to a point at the North corner of said Lot 1;

THENCE S 30° 07' 00" W 620.01 feet along the Northeast boundary line of said Lot 1, and the Southwest right-of-way line of Sixth Avenue, to a point at the East corner of said Lot 1;

THENCE S 59° 53' 00" E 20.00 feet, along the Southeast boundary line of said Lot 1, to the POINT OF BEGINNING containing 0.285 acre (12,400 square feet) of land.



EXHIBIT "B"

BEARING BASE:

THE BEARINGS SHOWN HEREON ARE TEXAS STATE PLANE GRID BEARINGS ESTABLISHED USING THE GLOBAL POSITIONING SYSTEM SATELLITES, AND LOCAL CONTINUOUSLY OPERATING REFERENCE STATIONS.

LOT 1, BLOCK 1
BROSEH INDUSTRIAL
PARK
VOL. 9, PG. 902
DRAWER D
P.R.J.C.T.

N 59°41'58"E
20.00'

T.J. HANKS SURVEY
ABSTRACT NO. 1109

LOT 1, BLOCK 1
MISD, 6TH AVENUE TRANSPORTATION
ADDITION
VOLUME 9, PAGE 792, SLIDE C
P.R.J.C.T.

**TEMPORARY
CONSTRUCTION EASEMENT
0.285 ACRE
(12,400 SQ. FT)**

POINT OF
BEGINNING



MARCH 29, 2023

1/2" IRON ROD
FOUND
(RPLS 4151)

N 59°54'58" E 581.39'

LOT 1, BLOCK 1
WATSON INDUSTRIAL PARK
CAB. A, SLIDE B-529, PG. 866
P.R.J.C.T.



BRITTAIN & CRAWFORD

LAND SURVEYING &
TOPOGRAPHIC MAPPING

TEL (817) 926-0211
FAX (817) 926-0547
P.O. BOX 11574 • 3008 SOUTH FREEDWAY
FORT WORTH, TEXAS 76110
EMAIL: admin@brittain-crawford.com
WEBSITE: www.brittain-crawford.com

FIRM CERTIFICATION 1010000
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**TEMPORARY CONSTRUCTION
EASEMENT**

**OF
0.285 ACRE OF LAND**

**LOCATED IN
LOT 1, BLOCK 1
MISD, SIXTH AVENUE TRANSPORTATION
ADDITION
CITY OF MANSFIELD,
JOHNSON COUNTY, TEXAS**



SCALE 1" = 80'



1200 E. Broad St.
Mansfield, Texas 76063
817-276-4200
www.mansfieldtexas.gov

June 14, 2023

Mansfield ISD
Paul Cash, Executive Director of Maintenance
605 E Broad St
Mansfield, TX 76063

Dr. Paul Cash,

As outlined in my previous letter, the City of Mansfield intends to make improvements to the Upper Pressure Plane water distribution system by constructing a new water distribution main pipeline along Sixth Avenue. The limits of construction applicable to your property are along Sixth Avenue as shown in Exhibit B inclusive within this letter.

In order to construct the water distribution system improvements, the City of Mansfield must acquire a Temporary Construction Easement on your property. I have enclosed copies of the Temporary Construction Easement documents for your review. This letter serves as a formal offer for the easement(s) in question.

Based on historical and customary practices, the City will compensate the Mansfield Independent School District an amount \$10 for the Temporary Construction Easement area of 0.285 acres.

Please be advised you are free to provide a reasonable and justified counter offer if you feel the proposal in this letter is inadequate. City staff will gladly review any documentation you can provide that might support a higher valuation for your land.

The City has already received the completed W-9 form through prior communications on this matter. The City will release payment to the Mansfield Independent School District in accordance with this W-9 on file. Please note that the Temporary Construction Easement documents must be signed in the presence of a Notary Public. If you do not have access to a Notary you are welcome to have the documents notarized at City Hall free of charge.

Sincerely,

Luke Goralski P.E.
Project Engineer
1200 East Broad Street
Mansfield, TX 76063
817-276-4234



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration & Approval of a DATE: June 27, 2023
Permanent Utility Easement with the City
of Mansfield at Retta Road

ACTION

BACKGROUND:

The City of Mansfield intends to make improvements to the area of the community along Retta Road near West Broad St by installing a new water line to serve all the development occurring in the area and any future schools in the area. In order to construct the improvements, the city requires a permanent utility easement along Retta Road. The city will compensate the district \$12,756 for the easement based on the estimated current market value.

CONSIDERATIONS:

Move to approve the permanent utility easement for the installation of a new water line along Retta Road by the city of Mansfield

RECOMMENDATION:

The Administration recommends the approval of the Permanent Utility Easement with the City of Mansfield for the installation of a new water line along Retta Road.

If the Board agrees, the motion would be:

“Move to approve the Permanent Utility Easement with the City of Mansfield as presented.”

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF MANSFIELD
PERMANENT UTILITY EASEMENT**

THE STATE OF TEXAS

KNOW ALL BY THESE PRESENTS

COUNTY OF TARRANT

THAT, Mansfield Independent School District (**Grantor**), of the County of Tarrant, State of Texas, for and in consideration of ONE DOLLAR, and other good and valuable considerations paid by the City of Mansfield (Grantee), a municipal corporation of Tarrant County, receipt of which is hereby acknowledged, does hereby grant, bargain and convey to said City, its successors and assigns, a **PERMANENT UTILITY EASEMENT** and the right to construct, reconstruct and perpetually maintain utilities, together with all necessary appurtenances thereto, and with the right and privilege at any and all times, to enter said premises, or any part thereof, as is necessary to the proper use of any other right granted herein, and for the purpose of constructing, reconstructing and maintaining said utilities, and for making connections therewith, in, upon and across that certain tract or parcel of land in Tarrant County, Texas, being described as follows:

EXHIBIT "A" and "B" attached hereto and made a part hereof.

TO HAVE AND TO HOLD the same unto the City of Mansfield, its successors and assigns.

WITNESS OUR HANDS, this the ____ day of _____, 2023.

Mansfield Independent School District

STATE OF TEXAS

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, in and for said County, on this day personally appeared, _____ (**Grantor**), known to me to be the persons whose names are subscribed to the foregoing instrument, and acknowledged to me that they executed the same for the purposes and considerations therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the ____ day of _____, 2023.

Notary Public in and for The State of Texas
Commission Expires:

EXHIBIT "A"

LEGAL LAND DESCRIPTION

15' PUBLIC UTILITY EASEMENT

BEING a portion of that certain tract of land in the James Bridgeman Survey, Abstract No. 186, City of Mansfield, Tarrant County, Texas, described in a Special Warranty Deed with Vendor's Lien to Mansfield Independence School District (hereinafter referred to as MISD tract), as recorded in Instrument Number D204168467, Official Public Records, Tarrant County, Texas (O.P.R.T.C.T.), and being more particularly described, by metes and bounds, as follows:

COMMENCING at a one-half inch iron rod found for the Southeasterly corner of said MISD tract, same being the Southwesterly corner of that certain tract of land described in a General Warranty Deed to Clifton M. Douglas, as recorded in Instrument Number D201226716, O.P.R.T.C.T., same also being in Retta Road, previously known as County Road 2062 (variable width right-of-way);

THENCE South 59 degrees 07 minutes 56 seconds West, departing said Retta Road, with the Southeasterly line of said MISD tract, a distance of 30.29 feet to the **PLACE OF BEGINNING**;

THENCE South 59 degrees 07 minutes 56 seconds West, continue with the Southeasterly line of said MISD tract, a distance of 15.23 feet;

THENCE North 40 degrees 43 minutes 57 seconds West, crossing said MISD tract, a distance of 72.69 feet to the beginning of a curve to the right, whose long chord bears North 36 degrees 31 minutes 50 seconds West, a distance of 161.39 feet;

THENCE Northwesterly, continue crossing said MISD tract, with said curve to the right, having a radius of 1101.34, through a central angle of 08 degrees 24 minutes 14 seconds, for an arc distance of 161.54 feet;

THENCE North 32 degrees 27 minutes 40 seconds West, crossing said MISD tract, a distance of 332.85 feet to a Northwesterly line of said MISD tract, same being the Southeasterly line of that certain tract of land described as Lot 1, Block 1, Franklin Estates (hereinafter referred to as Lot 1), an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Volume 388-212, Page 41, Plat Records, Tarrant County, Texas;

THENCE North 60 degrees 26 minutes 49 seconds East with the common line between said MISD tract and said Lot 1, a distance of 15.02 feet;

THENCE South 32 degrees 27 minutes 40 seconds East, departing the Southeasterly line of said Lot 1, crossing said MISD tract, a distance of 332.10 feet to the beginning of a non-tangent curve to the left, whose long chord bears South 36 degrees 31 minutes 48 seconds East, a distance of 159.21 feet;

THENCE Southeasterly, continue crossing said MISD tract, with said curve to the left, having a radius of 1086.34 feet, through a central angle of 08 degrees 24 minutes 17 seconds, for an arc distance of 159.36 feet;

THENCE South 40 degrees 43 minutes 57 seconds East, continue crossing said MISD tract, a distance of 75.30 feet to the **PLACE OF BEGINNING**.

Project No. 9098-21-001 | Date: 1/6/2023 | Page 1 of 2 | Drawn by: SA | Checked by: MD2

15' PUBLIC UTILITY EASEMENT EXHIBIT
PORTION OF MANSFIELD I.S.D. PROPERTY OUT OF THE
JAMES BRIDGEMAN SURVEY, ABSTRACT NO. 186
CITY OF MANSFIELD, TARRANT COUNTY, TEXAS



EXHIBIT "B"

LOT 1, BLOCK 1
FRANKLIN ESTATES
VOLUME 388-212, PAGE 41
P.R.T.C.T. N60° 26' 49"E 15.02'

LOT 2, BLOCK 1
WASHINGTON
ADDITION
INSTRUMENT NUMBER
D220217654
O.P.R.T.C.T.

LOT 1, BLOCK 1
WASHINGTON
ADDITION
INSTRUMENT NUMBER
D220217654
O.P.R.T.C.T.

BETHLEHEM BAPTIST CHURCH
OF MANSFIELD
INSTRUMENT NUMBER D219226942
O.P.R.T.C.T.

LOT 1, BLOCK 1
MURIN-RETTA ADDITION
INSTRUMENT NUMBER
D218202786
O.P.R.T.C.T.

O.G. SMITH JR. AND
BARBARA JEAN SMITH
VOLUME 5249, PAGE 875
D.R.T.C.T.

CLIFTON M. DOUGLAS
INSTRUMENT NUMBER
D201226716
D.R.T.C.T.

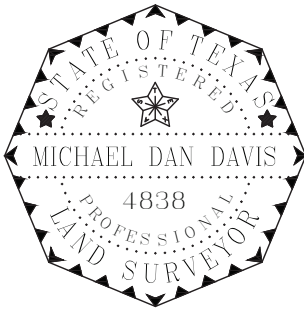
CURTIS LEE JOHNSON AND WIFE,
BETTY JOHNSON
VOLUME 5705, PAGE 541
D.R.T.C.T.



SCALE: 1" = 80'
0' 40' 80'

JAMES BRIDGEMAN SURVEY
ABSTRACT NUMBER 186

MANSFIELD INDEPENDENCE
SCHOOL DISTRICT
INSTRUMENT NUMBER D204168467
O.P.R.T.C.T.



D 01/06/23

15' PUBLIC UTILITY
EASEMENT
8,504 SQUARE FEET
OR 0.195 ACRE

$\Delta=8^{\circ}24'14''$
R=1101.34'
L=161.54'
CB=N36°31'50"W
CL=161.39'

RETTA ROAD
PREVIOUSLY KNOWN AS COUNTY ROAD 2062

N32° 27' 40"W 332.85'
S32° 27' 40"E 332.10'

CENTER LINE &
SURVEY LINE
60' RIGHT-OF-WAY
INSTRUMENT NUMBER
D220217654
O.P.R.T.C.T.

VARIABLE WIDTH RIGHT-OF-WAY
60' RIGHT-OF-WAY
INSTRUMENT NUMBER
D218202786
O.P.R.T.C.T.

$\Delta=8^{\circ}24'17''$
R=1086.34'
L=159.36'
CB=S36°31'48"E
CL=159.21'

CENTER LINE &
SURVEY LINE

THOMAS J. HANKS SURVEY
ABSTRACT NUMBER 644

GENERAL NOTES:

- All bearings shown herein are Texas Coordinate System, NAD83 (2011), Texas North Central Zone (4202). All distances shown herein are surface distances.
- This exhibit was prepared without the benefit of title encumbrance research.

N40° 43' 57"W 72.69'
S40° 43' 57"E 75.30'
PLACE OF BEGINNING
PLACE OF COMMENCING
FOUND 1/2" IRON ROD

S59° 07' 56"W 15.23'
S59° 07' 56"W 30.29'

LOT 2, BLOCK 1
MARTIN SUBDIVISION
CABINET A, SLIDE 8358
P.R.T.C.T.

RIGHT-OF-WAY
CABINET A,
SLIDE 8358
P.R.T.C.T.

LEGEND

- DIMENSION POINT, NOTHING FOUND OR SET UNLESS NOTED OTHERWISE
- D.R.T.C.T. DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS

Project No. 9098-21-001 | Date: 1/6/2023 | Page 2 of 2 | Drawn by: SA | Checked by: MD2

15' PUBLIC UTILITY EASEMENT EXHIBIT
PORTION OF MANSFIELD I.S.D. PROPERTY OUT OF THE
JAMES BRIDGEMAN SURVEY, ABSTRACT NO. 186
CITY OF MANSFIELD, TARRANT COUNTY, TEXAS

BANNISTER
ENGINEERING
240 North Mitchell Road | Mansfield, TX 76063 | 817.842.2094 | 817.842.2095 fax
TBPLS REGISTRATION NO. 10193823

June 7, 2023

Mansfield ISD
605 E Broad St
Mansfield TX 76063

Subject: Acquisition of a 15 foot wide public utility easement containing 8,504 sq. ft. within Tract 10F 10G & 10H, James Bridgeman Survey, Abstract 186, TAD ID# 03773493

I am contacting you on behalf of D D Benson Development LLC, who is developing Retta Estates, a single family residential development on the former Shirley and John Washington property at 373 Retta Road.

The City of Mansfield is in need of a new water line to serve all the development occurring in this part of town. The new water line will connect the future element school and the surrounding areas to existing water lines on West Broad Street, where other new developments are also taking place.

This new water line will require a 15-foot wide utility easement, containing 8,504 square feet on the Mansfield ISD property.

Based on the City's Master Plan, this new water line will greatly facilitate the orderly growth of this part of Mansfield. City Engineer Raymond Coffman and D D Benson Development LLC are working closely together to achieve the new water line. D D Benson Development LLC is spearheading the acquisition of the utility easement and will offer \$12,756 as compensation for granting the utility easement.

If you have any questions, I can be reach at (817)925-0979, and Mr Coffman can be reached at (817)276-4238.

Sincerely,

Dennis Benson



**Board of School Trustees
Mansfield Independent School District**

TITLE: Title I Campuses 2023-2024

June 27, 2023

INFORMATION

BACKGROUND:

Each year after fall PEIMS data is finalized, the Federal Programs Department conducts a review of free/reduced lunch counts at each campus for the purpose of determining Title I eligibility. The District's overall poverty ratio increased to 48.35% this year. Campuses over 40% are considered eligible by Federal criteria. Historically, MISD served schools over 47%. For the 2023-2024 school year, MISD received an increase of \$44,945 in initial Title I funding for a total of \$4,680,099 compared to \$4,635,145 last year. Therefore, there is not a significant amount of increased funding to add additional campuses to Title I for the 2023-2024 school year.

CONSIDERATIONS:

Attached is a list of free/reduced status for each campus used to make eligibility decisions for 2023-2024.

2023-2024 PEIMS Student Data Fall Collection –Title I Campuses

Campus Elementary	Eco/ Dis Pop
Harmon	87.44%
D P Morris	76.00%
K. Davis	73.42%
Gideon	72.64%
Ponder	70.26%
Anderson	67.61%
Nash	64.95%
T. Jones	63.37%
M J Sheppard	61.32%
Brockett	71.73%
Holt	58.03%
Cabaniss	57.75%
Tarver Rendon	51.35%
Perry	47.51%
Intermediate	
Cross Timbers	76.58%
Icenhower	64.43%
D Shepard	56.09%
Low	44.59%
Orr	45.50%
Middle	
Howard	75.69%

Coble	63.70%
Jobe	52.49%
Worley	48.40%
High	
Summit	68.59%
Timberview	56.06%



**Board of School Trustees
Mansfield Independent School District**

TITLE: 2023-24 Parent and Family
Engagement Policy

June 27, 2023

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to have a Parent and Family Engagement Policy. Recognizing that parents are the primary influence in their children's lives, the Texas Education Agency, under the Every Student Succeeds Act (ESSA), includes parental engagement as a key component in federally funded programs. Parent and Family Engagement is defined by ESSA as participation of parents in regular, two-way, meaningful communication involving student academic learning and other school activities. The intent of ESSA's "expanded parental options" is for parents to assist in their children's learning, to be actively involved, and to be full partners in the education of their children.

Effective parental engagement takes many forms including communicating, parenting, and student learning, volunteering, school decision-making, advocacy, and collaborating with the community. (National Standards for Parent/Family Involvement Programs, National PTA)

CONSIDERATIONS:

Please see the attached MISD Parental Involvement Policy. It was reviewed and revised by the Title I District Advisory Committee on May 17-18, 2023. It was endorsed by the DEIC on May 9, 2023 The policy is posted on the MISD website in English, Spanish, Vietnamese, and Arabic. Each Title I campus has individual Parent and Family Engagement policies as well.

Mansfield Independent School District



Parent & Family Engagement Policy 2023-24

The Mansfield Independent School District will implement the following statutory requirements:

- The school district will implement programs, activities, and procedures for the engagement of parents in all of its schools as planned with consultation of parents of participating children.
- The school district will work with its schools to ensure that the required school-level parental engagement policies meet the legal requirements, and include, as a component, a school-parent compact for Title I schools.
- The school district will incorporate this district-wide parental engagement policy into its improvement plans.
- In carrying out the parental engagement requirements, to the extent practicable, the school district and its schools will provide full opportunities for the participation of parents with children with limited English proficiency, parents of children with disabilities, and parents of migratory children. It will provide information and school reports in an understandable and uniform format and, including alternative formats upon request, and, to the extent practicable, in a language parents understand.
- The school district will involve the parents of children served in Title I schools in decisions about how the one percent of Title I funds reserved for parental engagement is spent, and will ensure that not less than 95 percent of the one percent reserved goes directly to the schools.
- The school district will be governed by the following statutory definition of parental engagement, and expects that its schools will carry out programs, activities, and procedures in accordance with this definition: *Parent and Family Engagement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring that—*
 - (A) *parents play an integral role in assisting their child’s learning;*
 - (B) *parents are encouraged to be actively involved in their child’s education at school;*
 - (C) *parents are full partners in their child’s education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child*

Statement of Purpose

Mansfield Independent School District provides a quality education for every student in our district. In support of the district mission to "inspire and educate students to be productive citizens," Mansfield ISD will develop and nurture partnerships with parents/caregivers, students, and community stakeholders. Furthermore, the district will involve parents/caregivers in all aspects of the various local, state, and federal programs offered in Mansfield ISD schools.

Parent Involvement in Developing the Policy

Mansfield Independent School District will provide the following necessary coordination, technical assistance, and other support to assist schools in planning and implementing effective parental involvement activities to improve student academic achievement and school performance:

- Campus support from the district to serve in an advisory capacity to campuses
- Meetings of parents/caregivers, community members, and campus personnel to provide feedback and input on campus plans, policies, and budget allocations
- Appropriate roles for community-based organizations and businesses, including faith-based organizations, in parental engagement activities
- District Parent and Family Engagement Policy will be available on the district website in English, Spanish, Vietnamese and Arabic.

Mansfield Independent School District will take the following actions to involve parents in the joint development of its district/school parental engagement plan:

- Actively recruit parents/caregivers to participate in parent advisory capacity
- Schedule meetings at convenient times and locations to participate in a comprehensive review of policy, budget, and programs for parent involvement
- Annually solicit feedback on the policy via the website, social media, and parent organizations
- Offer a flexible number of meetings, such as meetings in the morning or evening
- Present the plan to the public online

Annual Meetings for Title I Parents

Mansfield Independent School District uses Title I funds to provide school-wide services for all students enrolled on Title I campuses. The Title I campuses will hold at least one meeting annually to review Title I guidelines and services offered at campus level. Copies of the district’s current Parent & Family Engagement Policy and campus designed School-Parent Compact will be distributed at the meeting. Both documents will be provided in English and in Spanish on bilingual program campuses. The meeting will be held at a convenient time and location; notice of the meeting will be provided through public announcements and school based information flyers. Translators will be available on bilingual campuses and upon request. Mansfield Independent School District will provide parents of participating children, if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practically possible.

The district will, with the assistance of its schools:

- Provide materials and training to help parents work with their children to improve their children’s academic achievement, such as literacy training and using technology, as appropriate, to foster parental involvement
- Pay reasonable and necessary expenses associated with parental engagement activities to enable parents to participate in school-related meetings and training sessions
- Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents who are unable to attend those conferences at school

Matching Parent Engagement Programs to the Needs of the Community

Mansfield Independent School District will build the schools and parents’ capacity for strong parental engagement in order to ensure effective engagement of parents and to support a partnership among the schools involved, parents, and the community to improve student academic achievement, through the following activities:

The District, with the assistance of its schools, assist parents of children served by the school district or school, as appropriate, in understanding topics such as the following:

- the state's academic content standards
- the state's student academic achievement standards
- the state and local academic assessments including alternate assessments
- the requirements of Title I
- how to monitor their child's progress
- how to work with educators

The Mansfield Independent School District will coordinate and integrate parental engagement strategies under Title I with the following other programs: Preschool programs, Special Education programs, Gifted Education programs, Career and Technology programs, Bilingual/ESL programs, Family Literacy programs, English Language classes, and Parenting and Father Involvement programs.

Staff/Parent Communications

The district, with the assistance of its schools and parents, will educate its teachers, pupil services personnel, principals and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents. District personnel will implement and coordinate parent programs and build ties between parents and schools. Furthermore, the Communications department and Technology department provide methods of communication via social media and software programs.

The school/district will take the following actions to ensure that information related to the school and parent-programs, meetings, and other activities, is given to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand:

- Translators provided at the campus level for parents in Spanish Bilingual/Dual Language programs
- District phone call out system based upon the primary language identified for the home
- Provide a centralized District level contact for translation requests and assistance

In carrying out parental engagement communication, districts and schools, to the extent practicable, shall provide full opportunities for the participation of parents with children with limited English proficiency, parents with children with disabilities, and parents of migratory children, including providing information and school reports in a format and, to the extent practicable, in a language parents can understand.

Evaluation

Mansfield Independent School District will take action to conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this parental involvement policy in improving the quality of schools. The evaluation will include identifying barriers to greater participation by parents in parental engagement activities with particular attention to parents who are economically disadvantaged, disabled, limited English proficient, limited literacy, or are of any racial or ethnic minority background. The school district will use the findings of the evaluation about its parental engagement policy and activities to design strategies for more effective parental involvement, and to revise, if necessary and with the involvement of parents its parental engagement policies.

Mansfield ISD administers satisfaction surveys annually to parents, staff, and students (as age appropriate), and will use the results of the surveys as part of the evaluation of parent and family engagement.

Statewide Initiative

Texas has established a Parent and Family Engagement Initiative hosted by the Region 16 Education Service Center. Website: www.esc16.net/page/title1swi.home Phone 806-677-5166

The Department of Federal Programs in Mansfield ISD is responsible for annually reviewing and publishing this policy. Please contact 817-299-4324 with any comments or concerns. Please refer to www.mansfieldisd.org for handbooks for parents, calendars of school events, and information on how to become a volunteer, or talk to your school principal about opportunities to serve on committees.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Intent of Federal Funds 2023-24

June 27, 2023

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to share the intent of the funds prior to submitting applications for federal funding. MISD submits applications for the following federal grants:

ESSA Consolidated Grant

- Title I, Part A (Improving the academic achievement of the disadvantaged)
- Title II, Part A (Professional development for teachers and principals)
- Title III, Part A ELA (English Language Acquisition)
- Title IV, A SSAEP (Student Support and Academic Enrichment)

IDEA B (Special Education)

IDEA B PK (Special Education)

Carl Perkins (Career Tech)

CONSIDERATIONS:

Please see the attached Intent of Federal Funds for 2023-2024 document. It was endorsed by the DEIC on May 9, 2022. It will be posted on the Federal Programs website.



Intent of Federal Funds for 2023-2024

Title I, Part A – Improving Basic Programs—\$4,680,099.00

- 40% or higher free/reduced lunch eligibility
- We have 25 Title I school wide campuses.
- Serve 3 Private Non-Profit schools, who select to participate, with students from MISD Title I Campuses (St. Joseph Catholic School, School of Lexia, and Fellowship Academy)
- Provide resources to support the District Early Childhood Program at Dr. Sarah K. Jandrucko Early Learners Academy
- Tiered system of funding to document funds are directed to the greatest areas of need
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment)
- The purpose of Title I funds is to provide all children a significant opportunity to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities

Title II – Supporting Effective Instruction—\$888,744.00

- Funds must be used to improve student achievement by improving teaching and leadership (teacher and principal staff development)
- Funds are also be used to recruit and retain teachers (KEEPS mentor program in MISD)
- A Coordinator of School Improvement will be hired

Mansfield ISD uses Title II funds for the following: supplemental staff to support coaching, district-level professional development geared toward implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

Title III – ELA—\$451,266.00

- Funds must be used to help students who are identified as Limited English Proficient English (advanced proficiency expected within 3 years) while at the same time mastering state content area standards.
- Funds must be supplemental to what is required by State law, and supplemental to all other federal funds as well
- Only 2% may be used for administrative costs

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support and modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

Title IV –\$365,558.00

- Funds must be used to provide students with well-rounded educational opportunities,
- Funds must be used to provide students with safe and healthy students activities,
- Funds must be used to support the effective use of technology

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective uses of technology. In addition, Title IV supports school safety programs.

Intent of Federal Programs was presented to the DEIC on 05/09/2023.

Please contact the Director of Federal Programs at 817-299-6358 for questions or comments regarding federal funding.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: June 27, 2023

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of May is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through May 31, 2023, is 82.36% which represents eleven months of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of May 31, 2023, is \$471,978 (this includes (\$95,724) of recent adjustments for the month of May). The balance due as of May 31, 2023, is \$493,419.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

May 2023

Contact

Charles E. Brady, *Partner*

Charles.Brady@lgbs.com

Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

June 8, 2023

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of May 2023

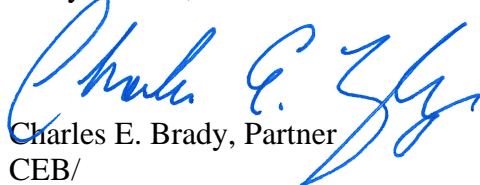
Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **May 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

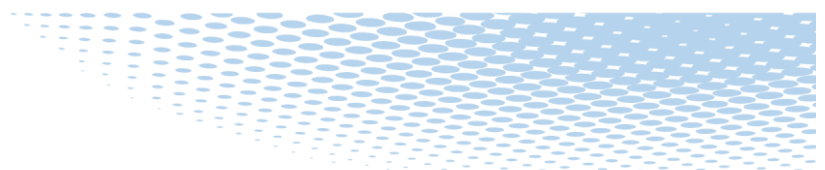
May represented good month of collections, \$56,186, that was offset significantly by a very large amount, \$247,697, of refunds issued to successful valuation disputes. Early turnover of delinquent business personal property was relatively uneventful with no very large accounts. This is a good indicator of economic health within the business community in Mansfield, and an overall good sign. There is one month left in the collection cycle. Last July the District entrusted us to collect almost \$3.5M in delinquent 2021 taxes. After eleven months there is under \$500K remaining for a collection percentage of over 82%. This is a tremendous percentage. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!

Many Thanks,


Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager



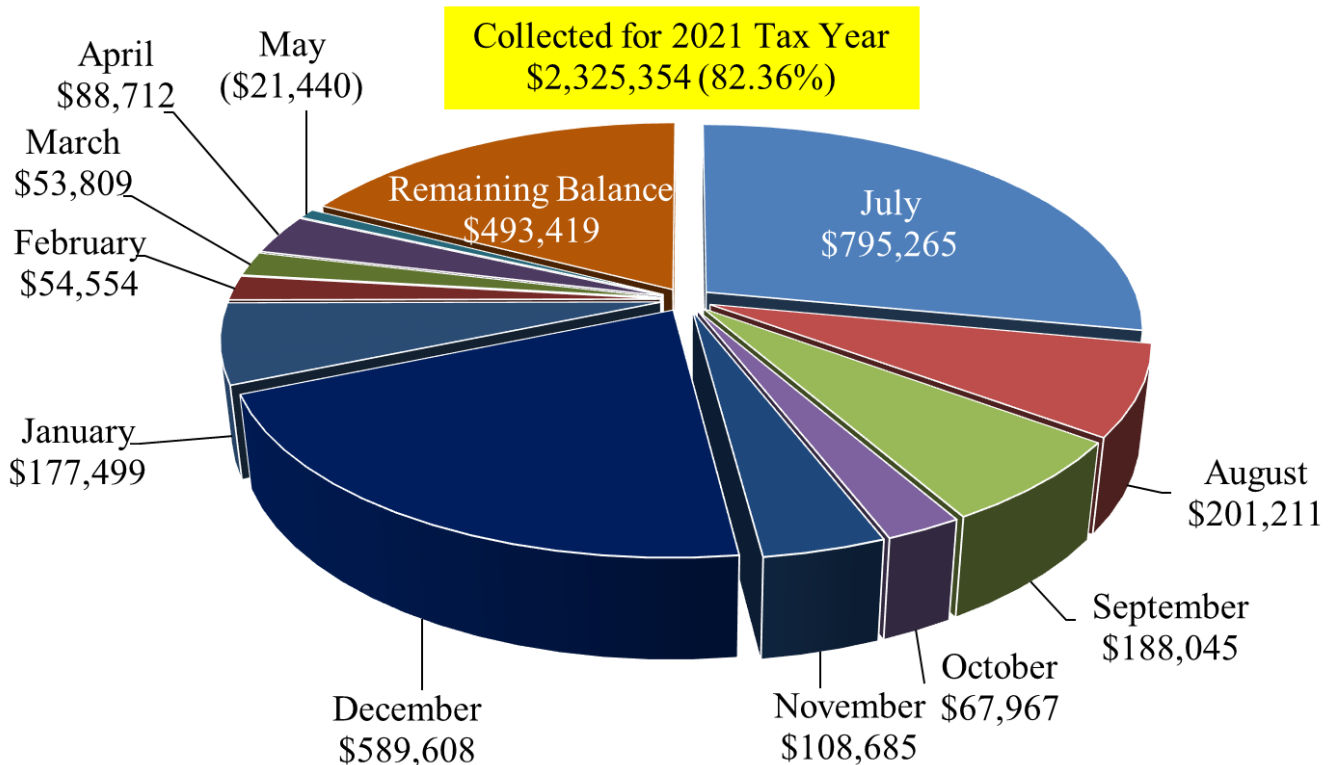
A. Collection Highlights

For the month of **May 2023**, our collection program resulted in **\$72,281 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$56,186
BASE TAX REFUNDS	(\$247,697)
PENALTIES & INTEREST COLLECTIONS	\$16,095
PENALTIES & INTEREST REFUNDS	(\$419)
TOTAL NET COLLECTIONS	(\$175,835)

The 2021 Adjusted Delinquent Tax Levy as of May 31, 2023 for the Mansfield ISD is \$471,978 (this includes (\$95,724) of recent adjustments for the month of May). The amount collected for the month of May through May 31, 2023 is (\$21,440). The 2021 tax year collection percentage through May 31, 2023 is 82.36%. The balance due as of May 31, 2023 is \$493,419.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/22 - 5/31/23 (2021 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on June 6, 2023
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	31
\$ ACCOUNTS FILED	\$160,557
# ACCOUNTS IN JUDGMENT	6
\$ ACCOUNTS IN JUDGMENT	\$9,985
# ACCOUNTS FOR NONSUIT	5
\$ ACCOUNTS FOR NONSUIT	\$11,625
# JUDGMENTS RELEASED	2
\$ JUDGMENTS RELEASED	\$1,554

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

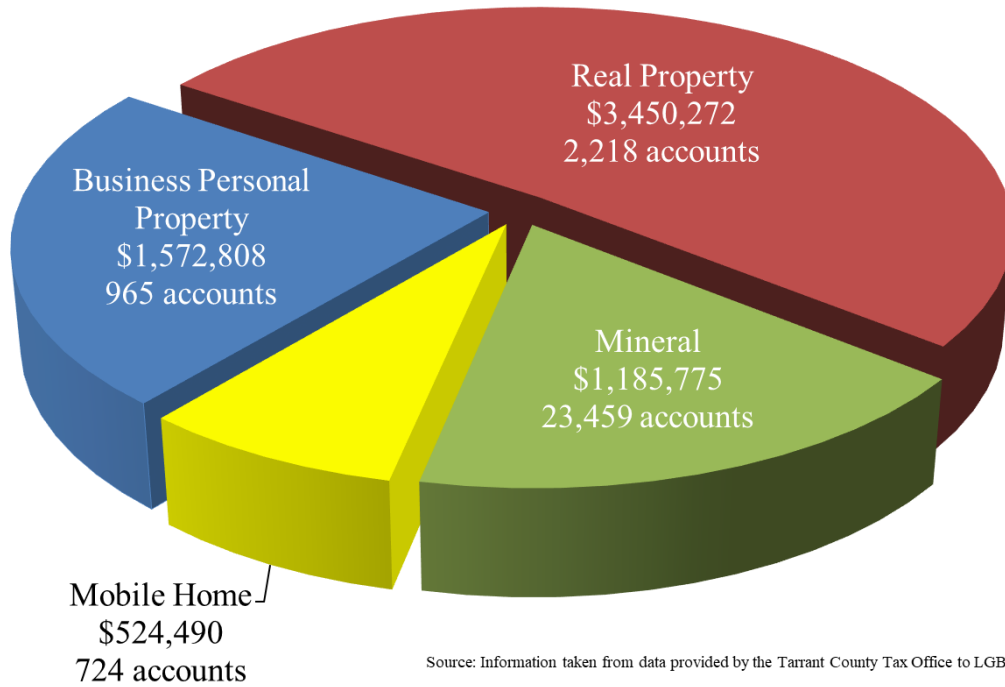
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# SITE VISITS	2
# BNK PROOFS FILED	54
# CONSTABLE'S SALES SET	2
\$ CONSTABLE'S SALES SET	\$6,229

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

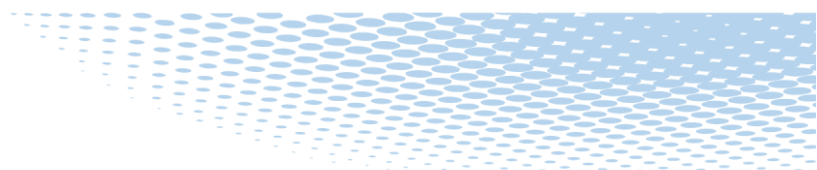
C. Delinquent Tax Roll Analysis

As of May 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on June 6, 2023





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: June 27, 2023

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for May 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2023 through 5/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
5/2/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/2/2023	CLEPPER, ZACKARY	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/2/2023	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/2/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/2/2023	GEE, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	85.00
5/2/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/2/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/2/2023	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/2/2023	LE, ALEX	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/2/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/2/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/2/2023	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/2/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/2/2023	NEWKIRK, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/2/2023	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/2/2023	REAVES, DAVID	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/2/2023	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/2/2023	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/2/2023	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/2/2023	SAVAGE, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	142.55
5/2/2023	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/5/2023	ALERT SERVICES, INC	GENERAL SUPPLIES	65.00
5/5/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	50.00
5/5/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/5/2023	CATALON, SAVANNAH	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/5/2023	DYKSTRA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/5/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	20,209.45
5/5/2023	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/5/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2023	JACKSON, JEFF	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/5/2023	MORRIS, BILLY	MISCELLANEOUSCONTRACTED SERVIC	245.00
5/5/2023	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/5/2023	RHODES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/5/2023	RODEN, BOB	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/5/2023	SPEAKES, JASON	TRAVEL, TRAINING & SUBSISTENCE	547.88
5/5/2023	TRS	TEACHER RETIREMENT	11,572.95
5/5/2023	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/5/2023	WOOLSEY, BRITTON	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/5/2023	WRIGHT, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/9/2023	BENDER, ZYIAN	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/9/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/9/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/9/2023	FREILING, WALTER	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/9/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/9/2023	JACKSON, JEFF	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/9/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/9/2023	KING, KEITH	MISCELLANEOUSCONTRACTED SERVIC	285.00
5/9/2023	LEHMAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	LEWIS, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/9/2023	LOWE, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	MARR, TODD	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	95.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2023 through 5/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
5/9/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/9/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/9/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/9/2023	MUNOZ, JORGE	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/9/2023	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/9/2023	ROGERS ATHLETIC COMPANY	GENERAL SUPPLIES	180.00
5/9/2023	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/9/2023	SOUTHWEST APPAREL & ACC	GENERAL SUPPLIES	432.00
5/9/2023	SPORTS IMPORTS, INC	GENERAL SUPPLIES	4,664.60
5/9/2023	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	SWINEA, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/9/2023	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/9/2023	WESTON, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	245.00
5/9/2023	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/11/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	8,775.41
5/11/2023	VALLEY ATHLETIC TRAINER'S ASSOCIATION, V	TRAVEL, TRAINING & SUBSISTENCE	200.00
5/12/2023	KELLY, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	193.76
5/16/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	73.50
5/16/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,362.48
5/16/2023	GRAY, STEPHANI	TRAVEL, TRAINING & SUBSISTENCE	70.00
5/16/2023	MANSFIELD NATIONAL GOLF COURSE	MISCELLANEOUS OPERATING COSTS	1,500.00
5/16/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	66.83
5/16/2023	TAYLOR, BRITNEY	TRAVEL, TRAINING & SUBSISTENCE	100.00
5/17/2023	BSN SPORTS	GENERAL SUPPLIES	72.80
5/17/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	676.00
5/17/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,083.10
5/17/2023	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	55,090.75
5/17/2023	SPORTS IMPORTS, INC	GENERAL SUPPLIES	1,041.30
5/19/2023	BSN SPORTS	GENERAL SUPPLIES	419.78
5/22/2023	CHATHAM, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/22/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	150.00
5/24/2023	D & J SPORTS	GENERAL SUPPLIES	2,130.95
5/24/2023	MCFARLAND, TRAVIS	TRAVEL, TRAINING & SUBSISTENCE	44.00
5/24/2023	PRO TUFF DECALS	GENERAL SUPPLIES	1,379.82
5/25/2023	D & J SPORTS	GENERAL SUPPLIES	4,917.70
5/26/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	297.00
5/26/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	578.76
5/30/2023	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	9,064.66
181 - ATHLETIC FUND			135,198.03
195 - ADVERTISING FUND			
5/5/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	324.00
5/5/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	199.00
5/5/2023	PRESSMAN PRINTING INC.	MISCELLANEOUSCONTRACTED SERVIC	3,240.23
5/5/2023	TRS	TEACHER RETIREMENT	25.18
5/5/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	24,949.02
5/11/2023	GOODSON SALES & LEASING	RENTALS-OPERATING LEASES	975.00
5/11/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	275.49
5/11/2023	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	1,511.70
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	195.66
5/12/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	120.44
5/12/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	402.00
5/12/2023	WELDON, WILLIAMS & LICK, INC	MISCELLANEOUSCONTRACTED SERVIC	3,120.52

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2023 through 5/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
195 - ADVERTISING FUND			
5/16/2023	BRON TAPES OF TEXAS LLC	OTHER SUPPLIES FOR M&O	507.68
5/16/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	226.59
5/16/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	35,196.86
5/17/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	2,643.40
5/22/2023	CITY WIDE BUILDING SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	4,405.00
5/22/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	90.88
5/24/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	108.40
5/24/2023	TRACK BARN LLC	MISCELLANEOUSCONTRACTED SERVIC	3,343.79
5/24/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	37,202.29
5/26/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	98.00
5/26/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	2,594.63
195 - ADVERTISING FUND			121,755.76
196 - SPECIAL OPERATING FUND			
5/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	256.11
5/2/2023	NEEDDECALS.COM	MISCELLANEOUSCONTRACTED SERVIC	1,460.00
5/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4.84
5/9/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	148.32
5/9/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	624.00
5/9/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - NON-E	130.00
5/9/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	2,031.08
5/11/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	73.53
5/11/2023	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
5/12/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	157.50
5/12/2023	RAISING CANES #234	REFRESHMENTS/FOOD FOR MEETINGS	346.25
5/16/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	356.57
5/16/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	664.33
5/17/2023	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	1,887.00
5/17/2023	FLYING SQUIRREL COFFEE COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	400.00
5/22/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	79.90
5/24/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	682.50
5/25/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	980.77
5/26/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	91.90
5/26/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,312.79
5/30/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	509.75
196 - SPECIAL OPERATING FUND			23,489.14
198 - HIGH SCHOOL ALLOTMENT			
5/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	966.47
5/5/2023	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	15,788.58
5/5/2023	TRS	TEACHER RETIREMENT	2,633.46
5/11/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,896.95
5/11/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	106.86
5/12/2023	TEXAS EDUCATION AGENCY	EDUCATION SERVICE CENTER SERVI	262.50
5/16/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,000.58
5/16/2023	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	195,457.59
5/17/2023	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	10,300.00
198 - HIGH SCHOOL ALLOTMENT			229,412.99
199 - GENERAL OPERATING			
5/2/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
5/2/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	10,450.00
5/2/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	225.00
5/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,583.17

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2023 through 5/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/2/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	5,003.75
5/2/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	29.79
5/2/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	2,447.68
5/2/2023	AMPED UP LEARNING	GENERAL SUPPLIES	50.00
5/2/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	476.80
5/2/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	74.00
5/2/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	39.99
5/2/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	423.28
5/2/2023	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	251.92
5/2/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	479.04
5/2/2023	BIO CORPORATION	GENERAL SUPPLIES	4,716.41
5/2/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	194.20
5/2/2023	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	257.81
5/2/2023	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/2/2023	CDW GOVERNMENT	GENERAL SUPPLIES	25.89
5/2/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	651.55
5/2/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	6,973.96
5/2/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,040.00
5/2/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,249.20
5/2/2023	CONVERGINT TECHNOLOGIES LLC	CONTRACTED MAINTENANCE AND REP	575.00
5/2/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	16.75
5/2/2023	DATA RECOGNITION CORPORATION, DRC/CTI	TESTING MATERIALS	962.50
5/2/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	172.75
5/2/2023	DOUGLAS, DERRELL	TRAVEL, TRAINING & SUBSISTENCE	204.25
5/2/2023	EAI EDUCATION INC	GENERAL SUPPLIES	149.74
5/2/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	2,436.92
5/2/2023	ENVIROMATIC SYSTEMS OF FT WORTH, INC	CONTRACTED MAINTENANCE AND REP	806.84
5/2/2023	EWELL EDUCATIONAL SERVICES	TRAVEL AND SUBSISTENCE - STUDE	300.00
5/2/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	887.52
5/2/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,094.42
5/2/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	79.74
5/2/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,570.97
5/2/2023	GOPHER SPORT	GENERAL SUPPLIES	642.08
5/2/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	191.76
5/2/2023	HAND2MIND, INC.	GENERAL SUPPLIES	2,519.96
5/2/2023	HARRIS COSTUMES	RENTALS-OPERATING LEASES	660.00
5/2/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	515.89
5/2/2023	HOME DEPOT #9218276983	JANITORIAL SUPPLIES	96.25
5/2/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	260.58
5/2/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	9,731.28
5/2/2023	HON COMPANY, THE	FURNITURE	6,779.61
5/2/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	96.74
5/2/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	3,946.10
5/2/2023	KLEEN PIPE	CONTRACTED MAINTENANCE AND REP	2,850.00
5/2/2023	KNIGHT SECURITY SYSTEMS LLC	BUILDING SUPPLIES	1,985.60
5/2/2023	KNIGHT SECURITY SYSTEMS LLC	MISCELLANEOUS CONTRACTED SERVIC	730.48
5/2/2023	LARA, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	123.04
5/2/2023	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	504.74
5/2/2023	MEEK, JULIE	MISCELLANEOUS CONTRACTED SERVIC	600.00
5/2/2023	NEMA 3 ELECTRIC, INC	CONTRACTED MAINTENANCE AND REP	1,325.00
5/2/2023	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	155.00
5/2/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVIC	2,600.00
5/2/2023	NORTH TEXAS COMMISSION	MEMBERSHIPS	5,000.00
5/2/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	188.75
5/2/2023	PATTERSON, TERETHA	TRAVEL, TRAINING & SUBSISTENCE	975.00

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199 - GENERAL OPERATING			
5/2/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	209.70
5/2/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	58,039.31
5/2/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	436.00
5/2/2023	PIONEER VALLEY BOOKS, PIONEER VALLEY I	READING/REF MATERIALS/DATABASE	3,105.54
5/2/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	427.79
5/2/2023	PRO-VISION VIDEO SYSTEMS	GENERAL SUPPLIES	119.35
5/2/2023	PRO-VISION VIDEO SYSTEMS	OTHER EQUIPMENT<\$5000	7,730.33
5/2/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	142.50
5/2/2023	QUILL CORPORATION	GENERAL SUPPLIES	175.54
5/2/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	469.90
5/2/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	250.00
5/2/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,705.20
5/2/2023	RIVERSIDE INSIGHTS	TESTING MATERIALS	3,404.94
5/2/2023	ROBERTS, AUBREA	TRAVEL AND SUBSISTENCE - STUDE	81.00
5/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,787.63
5/2/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	72.22
5/2/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	284.56
5/2/2023	SMITH, ROY	MISCELLANEOUSCONTRACTED SERVIC	800.00
5/2/2023	SMOLOVIK, TYLER	MISCELLANEOUSCONTRACTED SERVIC	495.00
5/2/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,340.00
5/2/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	1,522.70
5/2/2023	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	13,091.63
5/2/2023	STANLEY, SAVANNAH	MISCELLANEOUSCONTRACTED SERVIC	900.00
5/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,717.74
5/2/2023	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	201.30
5/2/2023	TAHPERD	MEMBERSHIPS	140.00
5/2/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	71.25
5/2/2023	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	55.99
5/2/2023	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	498.61
5/2/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	30.00
5/2/2023	TEXAS MATH & SCIENCE COACHES ASSOC (T	READING/REF MATERIALS/DATABASE	200.00
5/2/2023	TEXAS SCHOOL NURSE ADMIN ASSOC	TRAVEL, TRAINING & SUBSISTENCE	300.00
5/2/2023	TEXAS TECH ISD	TESTING MATERIALS	1,710.00
5/2/2023	TEXAS TURFGRASS ASSOCIATION INC.	TRAVEL, TRAINING & SUBSISTENCE	230.00
5/2/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	91.15
5/2/2023	U, INC. S/P2	COMPUTER SOFTWARE	349.00
5/2/2023	ULINE	GENERAL SUPPLIES	1,913.11
5/2/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,493.13
5/2/2023	VILLARREAL, ANTONIO	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/2/2023	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	10.89
5/2/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,238.59
5/2/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,307.10
5/2/2023	WILLIAM V. MACGILL & CO.	READING/REF MATERIALS/DATABASE	3.71
5/2/2023	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
5/2/2023	YOUNG, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	362.50
5/5/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	205.00
5/5/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	364.00
5/5/2023	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	195.00
5/5/2023	ALPHA LIT MARQUEE LETTERS FORT WORTH	RENTALS-OPERATING LEASES	469.00
5/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	24.81
5/5/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	12.55
5/5/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	188.53
5/5/2023	AMSTERDAM PRINTING	MISCELLANEOUSCONTRACTED SERVIC	225.97
5/5/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	50.27
5/5/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	304.73

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199 - GENERAL OPERATING			
5/5/2023	ASSOCIATION OF TWO-WAY & DUAL LANGUA	TRAVEL, TRAINING & SUBSISTENCE	635.00
5/5/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,404.66
5/5/2023	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	950.70
5/5/2023	BARKER, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	220.69
5/5/2023	BENAVIDES, FERNANDO	TRAVEL, TRAINING & SUBSISTENCE	240.63
5/5/2023	BLACK, DR. H LEE	GENERAL SUPPLIES	50.00
5/5/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,203.26
5/5/2023	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	3,734.21
5/5/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	62.93
5/5/2023	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	4,280.00
5/5/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	41.07
5/5/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	116,323.88
5/5/2023	CASH, PAUL	TRAVEL, TRAINING & SUBSISTENCE	606.39
5/5/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	239.49
5/5/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	10,016.00
5/5/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	51.35
5/5/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	86.90
5/5/2023	DAVIS, KAREN	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
5/5/2023	DEMAAGD, JEFFREY	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/5/2023	DEMAAGD, MEREDITH	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/5/2023	DOLKOS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/5/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,615.25
5/5/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	198.24
5/5/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	35.17
5/5/2023	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	348.00
5/5/2023	EDUCATION ASSOCIATES, INC.	GENERAL SUPPLIES	6,930.00
5/5/2023	EDUCATORS RISING	TRAVEL AND SUBSISTENCE - STUDE	2,990.00
5/5/2023	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	525.97
5/5/2023	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	94.50
5/5/2023	FISHER, BETH	TRAVEL AND SUBSISTENCE - STUDE	94.00
5/5/2023	FITZGERALD, TRAVIS C.	MISCELLANEOUS CONTRACTED SERVIC	600.00
5/5/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	327.93
5/5/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	4.43
5/5/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	59.33
5/5/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	57.52
5/5/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,074.48
5/5/2023	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	900.00
5/5/2023	GRANADOS, ARMANDO	TRAVEL, TRAINING & SUBSISTENCE	30.00
5/5/2023	GROSS, MARIA	TRAVEL AND SUBSISTENCE - STUDE	15.00
5/5/2023	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	211.20
5/5/2023	HERFORD, AMY	TRAVEL, TRAINING & SUBSISTENCE	138.00
5/5/2023	HERNANDEZ, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	467.75
5/5/2023	HERNANDEZ, MARIA	TRAVEL, TRAINING & SUBSISTENCE	301.00
5/5/2023	HIBDON, ALLYSON	TRAVEL AND SUBSISTENCE - STUDE	94.00
5/5/2023	HIGHLAND PARK ATHLETICS	MISCELLANEOUS OPERATING COSTS	550.26
5/5/2023	HINOJOSA, FELICIA	TRAVEL, TRAINING & SUBSISTENCE	387.50
5/5/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	197.55
5/5/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	621.53
5/5/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	19,965.74
5/5/2023	HUTCHISON, HOPE	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
5/5/2023	HYNDS, MATT	TRAVEL, TRAINING & SUBSISTENCE	87.25
5/5/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	7,000.00
5/5/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	OTHER SUPPLIES FOR M&O	15,151.30
5/5/2023	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	332.20
5/5/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	66.98

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199 - GENERAL OPERATING			
5/5/2023	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/5/2023	JOHNSON, HEATHER	TRAVEL, TRAINING & SUBSISTENCE	589.00
5/5/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	11.60
5/5/2023	KNIGHT SECURITY SYSTEMS LLC	BUILDING SUPPLIES	1,192.04
5/5/2023	KNIGHT SECURITY SYSTEMS LLC	MISCELLANEOUSCONTRACTED SERVIC	438.54
5/5/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,175.50
5/5/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	3,631.00
5/5/2023	LOCKHART, CIERRA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/5/2023	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	1,080.00
5/5/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	228.94
5/5/2023	LOWE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/5/2023	LRP PUBLICATIONS INC	DEFERRED EXPENDITURES/EXPENSES	0.00
5/5/2023	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	419.50
5/5/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	278.75
5/5/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	160.00
5/5/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	584.00
5/5/2023	MARTINEZ, DEON	TRAVEL AND SUBSISTENCE - STUDE	473.56
5/5/2023	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	118.55
5/5/2023	MCDONALD, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	850.00
5/5/2023	MUNOZ, CRESENCIO	TRAVEL, TRAINING & SUBSISTENCE	791.61
5/5/2023	NORCOSTCO, INC	GENERAL SUPPLIES	207.83
5/5/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	506.20
5/5/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	483.34
5/5/2023	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	450.00
5/5/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,207.12
5/5/2023	POCKET NURSE	GENERAL SUPPLIES	1,065.13
5/5/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,527.60
5/5/2023	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	2,700.00
5/5/2023	PURCELL, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	210.63
5/5/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	95.00
5/5/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	598.60
5/5/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	100.00
5/5/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
5/5/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	38.85
5/5/2023	RITZ, HOWARD	TRAVEL AND SUBSISTENCE - STUDE	44.00
5/5/2023	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	6,110.00
5/5/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	202.50
5/5/2023	SAENZ, MARK	TRAVEL AND SUBSISTENCE - STUDE	81.00
5/5/2023	SAFETY KLEEN	MISCELLANEOUSCONTRACTED SERVIC	182.22
5/5/2023	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	143.28
5/5/2023	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	219.78
5/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	27.81
5/5/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	19,152.00
5/5/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	143.89
5/5/2023	SMITH, ARSHAYTRON	TRAVEL, TRAINING & SUBSISTENCE	377.76
5/5/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,796.00
5/5/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	5,273.00
5/5/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	435.00
5/5/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	7,418.45
5/5/2023	SPENCER, TIFFANIE	TRAVEL, TRAINING & SUBSISTENCE	209.95
5/5/2023	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	55.00
5/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	9,264.28
5/5/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	240.51
5/5/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	573.76
5/5/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	69.00

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199 - GENERAL OPERATING			
5/5/2023	TAYLOR, ANITA	TRAVEL, TRAINING & SUBSISTENCE	35.06
5/5/2023	TAYLOR CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	5,625.00
5/5/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
5/5/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
5/5/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL AND SUBSISTENCE - NON-E	645.00
5/5/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	405.00
5/5/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	6,095.00
5/5/2023	THOMAS, AMANDA	TRAVEL, TRAINING & SUBSISTENCE	165.00
5/5/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	194.95
5/5/2023	TRI-STAR PIPE INSPECTION	MISCELLANEOUS CONTRACTED SERVIC	1,400.00
5/5/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	28.50
5/5/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	680.00
5/5/2023	TRS	TEACHER RETIREMENT	694,611.52
5/5/2023	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	60.00
5/5/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	272.02
5/5/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	495.20
5/5/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	1,014.55
5/5/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	763.70
5/5/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	1,193.00
5/5/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	536.20
5/5/2023	WILLSON, JAMES	TRAVEL AND SUBSISTENCE - STUDE	206.00
5/5/2023	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	2,530.00
5/5/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	825.00
5/9/2023	ABDO PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	317.30
5/9/2023	ABM INDUSTRY GROUPS LLC	MISCELLANEOUS CONTRACTED SERVIC	31,356.25
5/9/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	475.00
5/9/2023	ALEXANDER, NETA	TRAVEL, TRAINING & SUBSISTENCE	26.00
5/9/2023	ALFORD, ALICIA	TRAVEL, TRAINING & SUBSISTENCE	548.68
5/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,615.72
5/9/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	69.67
5/9/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,450.77
5/9/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	849.97
5/9/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	45.88
5/9/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	347.98
5/9/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	302.96
5/9/2023	APPLE COMPUTERS, INC	CONTRACTED MAINTENANCE AND REP	49.00
5/9/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,841.04
5/9/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,724.04
5/9/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	219.45
5/9/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,920.73
5/9/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	353.00
5/9/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,398.80
5/9/2023	BABE'S CHICKEN DINNER HOUSE, CEDAR HIL	REFRESHMENTS/FOOD FOR MEETINGS	1,099.40
5/9/2023	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	177.14
5/9/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	480.00
5/9/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	106.46
5/9/2023	CALVERT, EVA	TRAVEL AND SUBSISTENCE - STUDE	81.00
5/9/2023	CAMPBELL, SANDRA	MISCELLANEOUS CONTRACTED SERVIC	225.00
5/9/2023	CANNON, II, JESSE	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/9/2023	CARMODY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	54.00
5/9/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	32,536.46
5/9/2023	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	8,288.54
5/9/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	584.00
5/9/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	325.74
5/9/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	33,753.55

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199 - GENERAL OPERATING			
5/9/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	919.62
5/9/2023	CREATIVE RISK FUNDING INC, SCHOOL COMI	OTHER	7,787.13
5/9/2023	CZERWIESKI, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/9/2023	DE LA CRUZ, IVAN	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
5/9/2023	DEMCO INC	GENERAL SUPPLIES	736.83
5/9/2023	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	116.08
5/9/2023	DOUCET, PAUL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/9/2023	DOUGLAS, TERRELL	TRAVEL, TRAINING & SUBSISTENCE	509.38
5/9/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	235.00
5/9/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	948.70
5/9/2023	EDWARDS, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	459.19
5/9/2023	FEDEX, 1577-9067-6	POSTAGE	11.87
5/9/2023	GENUINE PARTS COMPANY-NAPA	FURNITURE, EQUIPMENT & SOFTWARE	11,660.08
5/9/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	5,473.91
5/9/2023	GENUINE PARTS COMPANY-NAPA	MISCELLANEOUSCONTRACTED SERVIC	1,555.56
5/9/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	419.11
5/9/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,835.32
5/9/2023	GIBSON, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	1,160.00
5/9/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	4,350.00
5/9/2023	GRAINGER	OTHER EQUIPMENT<\$5000	432.94
5/9/2023	HARRIS COSTUMES	RENTALS-OPERATING LEASES	300.00
5/9/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	196.22
5/9/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	96.50
5/9/2023	IEPPERT, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/9/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,241.87
5/9/2023	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	85.04
5/9/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	538.15
5/9/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	966.55
5/9/2023	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
5/9/2023	LEAKEY BIRD, LLC, JASON BIRD	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/9/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	81.70
5/9/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	5,426.75
5/9/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	278.89
5/9/2023	MAXI AIDS INC	GENERAL SUPPLIES	3,521.16
5/9/2023	MCMULLEN, STACEY	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/9/2023	MITCHELL, STEPHANIE	TUITION AND FEES	100.00
5/9/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	203.75
5/9/2023	MULTI-HEALTH SYSTEMS INC	TESTING MATERIALS	725.00
5/9/2023	MUNOZ, ANA	TRAVEL, TRAINING & SUBSISTENCE	429.62
5/9/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	430.49
5/9/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	2,156.79
5/9/2023	NORCOSTCO, INC	GENERAL SUPPLIES	158.96
5/9/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	312.70
5/9/2023	PETSMART	GENERAL SUPPLIES	36.92
5/9/2023	PHAM, ANH	TRAVEL, TRAINING & SUBSISTENCE	272.50
5/9/2023	PIXTON COMICS INC.	COMPUTER SOFTWARE	99.00
5/9/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	180.00
5/9/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	800.00
5/9/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/9/2023	SARGENT, SHELBY	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/9/2023	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	155.34
5/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,493.34
5/9/2023	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	265.00
5/9/2023	SIMPSON-TATE, WENDY	TRAVEL, TRAINING & SUBSISTENCE	207.43
5/9/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	641.12

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199 - GENERAL OPERATING			
5/9/2023	SNO SITES	COMPUTER SOFTWARE	2,600.00
5/9/2023	SNO SITES	TRAVEL, TRAINING & SUBSISTENCE	250.00
5/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	562.80
5/9/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	316.75
5/9/2023	STREITZ, DUSTIN	TRAVEL AND SUBSISTENCE - STUDE	333.76
5/9/2023	TAMPLEN, LEIGHANN	TRAVEL, TRAINING & SUBSISTENCE	55.00
5/9/2023	TEACHERS' CURRICULUM INSTITUTE (TCI)	COMPUTER SOFTWARE	289.00
5/9/2023	TEACHERS' CURRICULUM INSTITUTE (TCI)	READING/REF MATERIALS/DATABASE	17.00
5/9/2023	TEXAS EDUCATION AGENCY - MSC	FOUNDATION SCHOOL PROGRAM ACT	1.00
5/9/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	1,043.05
5/9/2023	THEATRICAL RIGHTS WORLDWIDE, LLC	GENERAL SUPPLIES	847.00
5/9/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	293.20
5/9/2023	TOLEDO PHYSICAL EDUCATION SUPPLY, INC	GENERAL SUPPLIES	131.87
5/9/2023	TRI-STAR PIPE INSPECTION	CONTRACTED MAINTENANCE AND REP	700.00
5/9/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	227.16
5/9/2023	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	550.00
5/9/2023	VOCATIONAL AGRICULTURE TEACHERS ASSC	TRAVEL, TRAINING & SUBSISTENCE	1,600.00
5/9/2023	WACHSMANN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	109.00
5/9/2023	WEISSMAN	GENERAL SUPPLIES	1,414.94
5/9/2023	WEST COAST PUBLISHING, INC	GENERAL SUPPLIES	654.50
5/9/2023	WEST MUSIC COMPANY	READING/REF MATERIALS/DATABASE	270.00
5/9/2023	WICHITA FALLS ISD	MISCELLANEOUS OPERATING COSTS	433.65
5/11/2023	A-1 CLEANERS INC	MISCELLANEOUS CONTRACTED SERVIC	405.27
5/11/2023	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUS CONTRACTED SERVIC	151.92
5/11/2023	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	405.00
5/11/2023	ABI, LLC, ALLEN BAXTER INSP	MISCELLANEOUS CONTRACTED SERVIC	17,000.00
5/11/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	283.85
5/11/2023	ACCOUNTABLE HEALTHCARE STAFF INC	MISCELLANEOUS CONTRACTED SERVIC	4,216.00
5/11/2023	ALL AMERICAN BALLOONS WHOLESALE	GENERAL SUPPLIES	349.49
5/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,198.26
5/11/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	101.79
5/11/2023	AMPLIFY, EXPANCO	MISCELLANEOUS CONTRACTED SERVIC	147.00
5/11/2023	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	400.00
5/11/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	249.00
5/11/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,391.00
5/11/2023	ARLINGTON UTILITIES	UTILITIES - WATER	59,212.83
5/11/2023	THE ART OF EDUCATION UNIVERSITY LLC	TRAVEL, TRAINING & SUBSISTENCE	149.00
5/11/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,647.56
5/11/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	43.50
5/11/2023	BALCOM AGENCY, LLC	MISCELLANEOUS OPERATING COSTS	3,000.00
5/11/2023	BALCOM AGENCY, LLC	MISCELLANEOUS CONTRACTED SERVIC	2,280.00
5/11/2023	BENECASA, KATRINA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/11/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	651.70
5/11/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	337.61
5/11/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
5/11/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	2,130.00
5/11/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	23.49
5/11/2023	CARPENTER, MELIDA	TRAVEL, TRAINING & SUBSISTENCE	129.88
5/11/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	42.98
5/11/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	250.18
5/11/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
5/11/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,188.06
5/11/2023	CONWAY, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/11/2023	COSTUMER, INC, THE	GENERAL SUPPLIES	147.63
5/11/2023	CROWD PLEASERS DANCE CAMPS, INC	TRAVEL, TRAINING & SUBSISTENCE	1,420.00

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199 - GENERAL OPERATING			
5/11/2023	DATA RECOGNITION CORPORATION, DRC/CTI	TESTING MATERIALS	787.50
5/11/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	214.69
5/11/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	39.50
5/11/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	138.54
5/11/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	25,902.00
5/11/2023	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	287.45
5/11/2023	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,781.40
5/11/2023	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	33.68
5/11/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	19,254.96
5/11/2023	GOT SPIRIT?	GENERAL SUPPLIES	2,153.00
5/11/2023	HERVEY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/11/2023	HOME DEPOT #9218276983	BUILDING SUPPLIES	58.17
5/11/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	2,285.80
5/11/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	952.65
5/11/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	38,094.88
5/11/2023	HON COMPANY, THE	FURNITURE	4,907.55
5/11/2023	IRVIN, MONICA	TRAVEL, TRAINING & SUBSISTENCE	582.69
5/11/2023	J TAYLOR EDUCATION, INC.	COMPUTER SOFTWARE	2,498.00
5/11/2023	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	3,368.00
5/11/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	204.98
5/11/2023	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/11/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	535.77
5/11/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	888.06
5/11/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	540.00
5/11/2023	KING, JEFF	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/11/2023	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	1,292.64
5/11/2023	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	50,530.00
5/11/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	9,655.14
5/11/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	815.00
5/11/2023	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	60.50
5/11/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	5,581.00
5/11/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	535.28
5/11/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	167.14
5/11/2023	MAC TOOLS, STANLEY INDUSTRIA	GENERAL SUPPLIES	555.84
5/11/2023	MAMA MOORE'S CONCESSIONS, LLC	REFRESHMENTS/FOOD FOR MEETINGS	333.00
5/11/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	618.25
5/11/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
5/11/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	189.00
5/11/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	229.00
5/11/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	397.54
5/11/2023	MAXI AIDS INC	GENERAL SUPPLIES	90.38
5/11/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	6,465.00
5/11/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,475.89
5/11/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	58.00
5/11/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	839.16
5/11/2023	NORTON METALS	GENERAL SUPPLIES	2,897.38
5/11/2023	PARRISH, TONI	TRAVEL, TRAINING & SUBSISTENCE	57.81
5/11/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	532.34
5/11/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	48.00
5/11/2023	PSYCHOLOGICAL ASSESSMENT RESOURCES	TESTING MATERIALS	762.48
5/11/2023	RAJABI, JESSE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/11/2023	REGION 4 ESC	READING/REF MATERIALS/DATABASE	955.00
5/11/2023	ROCKY'S STONE & MORE INC	GENERAL SUPPLIES	4,650.00
5/11/2023	THE RODNEY GEORGE COMPANY	CONTRACTED MAINTENANCE AND REP	3,180.00
5/11/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	114.29

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199 - GENERAL OPERATING			
5/11/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,567.85
5/11/2023	SILVERADO RANCH INC	RENTALS-OPERATING LEASES	2,519.00
5/11/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	134.60
5/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	377.49
5/11/2023	TEXAS OCCUPATIONAL THERAPY ASSOCIATI	TRAVEL, TRAINING & SUBSISTENCE	460.00
5/11/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	11.69
5/11/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	759.52
5/11/2023	VARDY, TAMARA	TRAVEL, TRAINING & SUBSISTENCE	319.20
5/11/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	4,180.11
5/11/2023	WEBSTER, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	220.42
5/11/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	148.97
5/11/2023	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	375.46
5/11/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	332.40
5/12/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,540.00
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,307.17
5/12/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	499.53
5/12/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	160.23
5/12/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	110.69
5/12/2023	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	186.14
5/12/2023	AT&T CORP	UTILITIES - TELEPHONE	231.39
5/12/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	206.62
5/12/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	157.42
5/12/2023	BUDGET RENT A CAR SYSTEMS, INC.	TRAVEL AND SUBSISTENCE - STUDE	633.20
5/12/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	407,404.45
5/12/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	196,540.87
5/12/2023	CDW GOVERNMENT	GENERAL SUPPLIES	107.80
5/12/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,120.51
5/12/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	112.50
5/12/2023	CITY OF GRAND PRAIRIE	CONTRACTED MAINTENANCE AND REP	339.44
5/12/2023	DEMCO INC	READING/REF MATERIALS/DATABASE	136.84
5/12/2023	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	501.00
5/12/2023	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	3,539.60
5/12/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	737.46
5/12/2023	ECHEZARRETA, CRISTINA	MISCELLANEOUS CONTRACTED SERVIC	350.00
5/12/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	707.91
5/12/2023	ESCOVEDO, KRISTEN	MISCELLANEOUS CONTRACTED SERVIC	1,347.50
5/12/2023	ESTWICK, BRANDI	MISCELLANEOUS CONTRACTED SERVIC	220.00
5/12/2023	EVANS, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	500.00
5/12/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	924.47
5/12/2023	GALANOS, NICHOLAS	MISCELLANEOUS CONTRACTED SERVIC	100.00
5/12/2023	HAND2MIND, INC.	GENERAL SUPPLIES	681.29
5/12/2023	HEALTH OCCUPATIONS STUDENTS OF AMERI	TRAVEL AND SUBSISTENCE - STUDE	300.00
5/12/2023	HOENIG, SOPHIA	TRAVEL AND SUBSISTENCE - STUDE	496.34
5/12/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	66.01
5/12/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TESTING MATERIALS	106.85
5/12/2023	INCIDENT IQ, LLC	COMPUTER SOFTWARE	12,801.04
5/12/2023	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	1,110.00
5/12/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	302.99
5/12/2023	KEETCH, ALLISON	TRAVEL, TRAINING & SUBSISTENCE	63.07
5/12/2023	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUS CONTRACTED SERVIC	227.50
5/12/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	CONTRACTED MAINTENANCE AND REP	45.00
5/12/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	5,603.00
5/12/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	364.00
5/12/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	116.16
5/12/2023	NASCO EDUCATION LLC	GENERAL SUPPLIES	166.68

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/12/2023	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	155.00
5/12/2023	PEARSON VUE	TESTING MATERIALS	358.05
5/12/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	896.60
5/12/2023	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	165.00
5/12/2023	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	2,415.00
5/12/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	244.61
5/12/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	3,550.00
5/12/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	2,250.00
5/12/2023	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,165.50
5/12/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	75.75
5/12/2023	TEACHER DIRECT	GENERAL SUPPLIES	341.84
5/12/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	17.40
5/12/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	562.60
5/12/2023	TEXTOL SYSTEMS INC	GENERAL SUPPLIES	1,805.05
5/12/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	235.67
5/12/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	713.77
5/12/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	599.00
5/12/2023	VEX ROBOTICS, INC	GENERAL SUPPLIES	223.80
5/12/2023	WARD, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/12/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	21.58
5/12/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,646.30
5/12/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	394.98
5/16/2023	ADAMS, EMELIA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	ALVARADO, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,008.12
5/16/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	407.04
5/16/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	10,614.12
5/16/2023	ARRAY EDUCATION, INC	TRAVEL, TRAINING & SUBSISTENCE	3,425.00
5/16/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	68.84
5/16/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,164.56
5/16/2023	AT&T MOBILITY	COMPUTER SOFTWARE	438.90
5/16/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	925.28
5/16/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	2,562.87
5/16/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	815.00
5/16/2023	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	1,118.96
5/16/2023	BELL, MARJORIE	MISCELLANEOUS OPERATING COSTS	49.26
5/16/2023	BOSCH, SIMON	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	BULL MARKET PROMOTIONS LLC	MISCELLANEOUSCONTRACTED SERVIC	556.25
5/16/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	1,559.89
5/16/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,101.58
5/16/2023	CHADWELL, MARIA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	989.01
5/16/2023	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	30.00
5/16/2023	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	525.90
5/16/2023	COLVIN, EARNEST	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	DALLAS SYMPHONY ASSOCIATION INC.	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/16/2023	DAVIS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	DAWSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	DEMIDEC CORPORATION	GENERAL SUPPLIES	1,355.00
5/16/2023	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	2,650.00
5/16/2023	DIEHL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	583.12
5/16/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,177.59
5/16/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	479.52
5/16/2023	ELEVATED CONTENT, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,250.00
5/16/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,709.05

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/16/2023	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,669.14
5/16/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	743.04
5/16/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,648.09
5/16/2023	GETPOMS.COM	GENERAL SUPPLIES	1,293.22
5/16/2023	GLENN, CYNTHIA	GENERAL SUPPLIES	75.00
5/16/2023	GORDON, HOLLIS	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	GOT SPIRIT?	GENERAL SUPPLIES	837.25
5/16/2023	GREEN, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	HANEGAN, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	HERZBERG, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	88.28
5/16/2023	HOME DEPOT #9218276983	JANITORIAL SUPPLIES	171.94
5/16/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	2,118.40
5/16/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	2,360.60
5/16/2023	HUBBARD, LISA	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/16/2023	IKPEOWO, NWANDIMMA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	INDUSTRIAL POWER TRUCK & EQUIPMENT	CONTRACTED MAINTENANCE AND REP	1,204.00
5/16/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	3,468.36
5/16/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	1,749.89
5/16/2023	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	1,360.80
5/16/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,903.90
5/16/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	6,649.13
5/16/2023	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	52.30
5/16/2023	KMP GRAPHICS	CONTRACTED MAINTENANCE AND REP	24.31
5/16/2023	KROGER TEXAS LP R50064	GENERAL SUPPLIES	228.34
5/16/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	537.23
5/16/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,696.00
5/16/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	2,694.00
5/16/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	2,819.25
5/16/2023	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	1,863.32
5/16/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	448.44
5/16/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	65.36
5/16/2023	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	558.26
5/16/2023	MASSEY, FAITH	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	5,608.00
5/16/2023	MATHWARM-UPS.COM	READING/REF MATERIALS/DATABASE	890.00
5/16/2023	MAXWELL, TERRILL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	108.88
5/16/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	160.28
5/16/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	701.42
5/16/2023	NATIONAL SCIENCE TEACHERS ASSN	READING/REF MATERIALS/DATABASE	1,004.24
5/16/2023	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	800.00
5/16/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	1,238.90
5/16/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	64.43
5/16/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	224.11
5/16/2023	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	7,523.87
5/16/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	134.39
5/16/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	111,347.24
5/16/2023	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/16/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	491.40
5/16/2023	ROBINSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/16/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,275.06
5/16/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,824.00
5/16/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	81.78

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199 - GENERAL OPERATING			
5/16/2023	SKILLS USA, INC, NATIONAL EVENTS	TRAVEL AND SUBSISTENCE - STUDE	11,556.00
5/16/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	15,100.00
5/16/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	13,060.00
5/16/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	835.88
5/16/2023	STEPHENS, HANNAH	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/16/2023	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	19.50
5/16/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	155.00
5/16/2023	TARRANT COUNTY COLLEGE	ACCOUNTS PAYABLE	162,728.01
5/16/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	182.00
5/16/2023	TEXAS RESTAURANT ASSOC	TRAVEL, TRAINING & SUBSISTENCE	900.00
5/16/2023	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	318.00
5/16/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	570.00
5/16/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	330.41
5/16/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,971.69
5/16/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	415.00
5/16/2023	WARD, SCOTT	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/16/2023	WEISSMAN	GENERAL SUPPLIES	925.30
5/17/2023	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
5/17/2023	ADVANCED FOUNDATION REPAIR LP	CONTRACTED MAINTENANCE AND REP	651.00
5/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	23.10
5/17/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	634.30
5/17/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	199.00
5/17/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	82.10
5/17/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	396.00
5/17/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	4,028.90
5/17/2023	CIDI LABS, LLC	COMPUTER SOFTWARE	1,638.00
5/17/2023	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	122.48
5/17/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	50.00
5/17/2023	COLVIN, EARNEST	MISCELLANEOUS CONTRACTED SERVIC	200.00
5/17/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	2,038.95
5/17/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	135.00
5/17/2023	DRESSLER, OSCAR	MISCELLANEOUS CONTRACTED SERVIC	100.00
5/17/2023	EVANS, CLIFTON	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/17/2023	EVANS-HOLLAND, TIRZAH	MISCELLANEOUS CONTRACTED SERVIC	220.00
5/17/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	517.50
5/17/2023	FUZZY'S, TACO SHOP	MEMBERSHIPS	10.00
5/17/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	550.00
5/17/2023	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	99.72
5/17/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	480.31
5/17/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	598.79
5/17/2023	HARRISON, ANNA	TRAVEL, TRAINING & SUBSISTENCE	122.00
5/17/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	1,074.00
5/17/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	1,825.19
5/17/2023	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
5/17/2023	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	4,007.64
5/17/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	2,288.00
5/17/2023	KATASE, TAYLOR ANN	MISCELLANEOUS CONTRACTED SERVIC	300.00
5/17/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	6,746.74
5/17/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	10,560.00
5/17/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	1,165.00
5/17/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	90.00
5/17/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
5/17/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	31.00
5/17/2023	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	660.00
5/17/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	21,390.00

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199 - GENERAL OPERATING			
5/17/2023	MCBROOM, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	53.00
5/17/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	862.00
5/17/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	640.89
5/17/2023	PARK CLEANERS	MISCELLANEOUS CONTRACTED SERVIC	127.47
5/17/2023	QUALLS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/17/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	6,241.62
5/17/2023	RAINBOW BOOK COMPANY	READING/REF MATERIALS/DATABASE	360.95
5/17/2023	RDO EQUIPMENT CO.	OTHER EQUIPMENT <\$5000	1,750.00
5/17/2023	ROMEO MUSIC LLC	RENTALS-OPERATING LEASES	3,000.00
5/17/2023	ROSALES, PAULINO	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/17/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	833.76
5/17/2023	RYDIN DECAL, DRI-STICK DECAL	MISCELLANEOUS CONTRACTED SERVIC	4,860.32
5/17/2023	SAGE PUBLICATIONS, INC.	READING/REF MATERIALS/DATABASE	1,727.70
5/17/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	604.75
5/17/2023	SLAYTON, STEPHANIE	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/17/2023	SOCIAL THINKING	READING/REF MATERIALS/DATABASE	319.39
5/17/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,900.00
5/17/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUS CONTRACTED SERVIC	743.00
5/17/2023	STEPHENS, HANNAH	MISCELLANEOUS CONTRACTED SERVIC	100.00
5/17/2023	STITZEL, DENISE	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/17/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	850.00
5/17/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	970.00
5/17/2023	TEXAS COMMISSION ON LAW ENFORCEMENT	MISCELLANEOUS OPERATING COSTS	140.00
5/17/2023	TEXAS SCHOOL SAFETY CENTER	TRAVEL, TRAINING & SUBSISTENCE	350.00
5/17/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	235.62
5/17/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	198.85
5/17/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	396.00
5/17/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	570.75
5/19/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	87.95
5/19/2023	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	324.00
5/19/2023	BREAKOUT EDU	COMPUTER SOFTWARE	99.00
5/19/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	293.16
5/19/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	1,941.81
5/19/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	-50.00
5/19/2023	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	99.00
5/19/2023	DISCOUNT SCHOOL SUPPLY	GENERAL SUPPLIES	254.08
5/19/2023	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	666.46
5/19/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	690.35
5/19/2023	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	3,677.47
5/19/2023	GLOBAL ASSET	COMPUTER SOFTWARE	495.00
5/19/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	225.00
5/19/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	7,643.45
5/19/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	437.74
5/19/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	137.08
5/19/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	357.54
5/19/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	594.91
5/19/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	2,898.00
5/19/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	4,544.75
5/19/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	15,280.00
5/19/2023	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	3,639.00
5/19/2023	NAVARRO, LESLIE	RENTALS-OPERATING LEASES	850.00
5/19/2023	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	537.60
5/19/2023	O'BRYANT, DONNA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/19/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	3,445.73
5/19/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	326.83

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199 - GENERAL OPERATING			
5/19/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,845.00
5/19/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	750.00
5/19/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	600.00
5/19/2023	RODZEWICH, ALEX	MISCELLANEOUSCONTRACTED SERVIC	325.00
5/19/2023	ROSS, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/19/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	1,047.10
5/19/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	142.28
5/19/2023	SKYWARD INC	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/19/2023	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,165.50
5/19/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	124.44
5/19/2023	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	351.56
5/19/2023	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	917.16
5/19/2023	TEACHER'S DISCOVERY	READING/REF MATERIALS/DATABASE	138.98
5/19/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	8.70
5/19/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	281.30
5/19/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,980.00
5/19/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL, TRAINING & SUBSISTENCE	295.00
5/19/2023	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	MEMBERSHIPS	140.00
5/19/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,718.94
5/19/2023	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	110.00
5/19/2023	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	1,438.75
5/19/2023	UNITED STATES ACADEMIC DECATHLON	READING/REF MATERIALS/DATABASE	237.50
5/19/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	226.61
5/19/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	80.00
5/22/2023	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	271.57
5/22/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,755.95
5/22/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	281.94
5/22/2023	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
5/22/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	6,119.20
5/22/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	5.50
5/22/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	555.81
5/22/2023	ATMOS ENERGY	UTILITIES - GAS	17,146.75
5/22/2023	BECKER, APRIL	TRAVEL, TRAINING & SUBSISTENCE	68.00
5/22/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	320.21
5/22/2023	BRANNON, MARCUS	TRAVEL, TRAINING & SUBSISTENCE	403.82
5/22/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	280.85
5/22/2023	C & S TRAILERS	OTHER SUPPLIES FOR M&O	16.99
5/22/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	325.70
5/22/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	2,304.64
5/22/2023	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	55.00
5/22/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	29,037.84
5/22/2023	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	5,360.00
5/22/2023	COMMUNICATIONS PLUS, INC.	TECHNOLOGY EQUIPMENT<\$5000	3,821.00
5/22/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	6,466.80
5/22/2023	CROW, CASEY	TRAVEL AND SUBSISTENCE - STUDE	515.90
5/22/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	231.61
5/22/2023	DEMCO INC	GENERAL SUPPLIES	1,384.71
5/22/2023	DEMIDEC CORPORATION	GENERAL SUPPLIES	460.00
5/22/2023	EKOS, GE SOFTWARE	COMPUTER SOFTWARE	1,584.00
5/22/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	232.71
5/22/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	18,936.00
5/22/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	3,330.90
5/22/2023	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	175.44
5/22/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,669.82
5/22/2023	HOME DEPOT #9218276983	JANITORIAL SUPPLIES	13.30

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
5/22/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	280.93
5/22/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	7,583.36
5/22/2023	HON COMPANY, THE	FURNITURE	20.60
5/22/2023	HTE DANCE & SPIRIT GROUP, INC	TRAVEL AND SUBSISTENCE - STUDE	0.00
5/22/2023	INDECO SALES, INC	GENERAL SUPPLIES	685.00
5/22/2023	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	1,575.00
5/22/2023	IRVING ISD	TRAVEL AND SUBSISTENCE - STUDE	180.00
5/22/2023	JOSTENS, INC	MISCELLANEOUSCONTRACTED SERVIC	664.98
5/22/2023	KINNEL, DANIEL	TRAVEL AND SUBSISTENCE - STUDE	150.00
5/22/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	3,999.00
5/22/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	156.76
5/22/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	185.25
5/22/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	102.00
5/22/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	168.00
5/22/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	323.95
5/22/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	48.00
5/22/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	91.74
5/22/2023	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	3,884.00
5/22/2023	MORRIS, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	129.26
5/22/2023	NASCO EDUCATION LLC	GENERAL SUPPLIES	116.65
5/22/2023	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	310.00
5/22/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	155.88
5/22/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	1,136.67
5/22/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	482.49
5/22/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	52,761.58
5/22/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	3,110.00
5/22/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,295.50
5/22/2023	PURCELL, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	168.13
5/22/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	360.00
5/22/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	40.00
5/22/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,806.01
5/22/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	729.60
5/22/2023	STITZEL, DENISE	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/22/2023	SUDBURY, JOHN	TRAVEL, TRAINING & SUBSISTENCE	21.38
5/22/2023	TEXAS STATE FLORISTS ASSOCIATION	TESTING MATERIALS	1,380.00
5/22/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,492.31
5/22/2023	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	53.76
5/22/2023	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	386.76
5/22/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	545.29
5/22/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	71.40
5/22/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	456.67
5/22/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	773.00
5/22/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	14,719.36
5/22/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,510.00
5/22/2023	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	676.00
5/22/2023	WILSON, CAROLEE	TRAVEL, TRAINING & SUBSISTENCE	130.00
5/24/2023	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	91.00
5/24/2023	ABDO PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	44.90
5/24/2023	ACCOUNTABLE HEALTHCARE STAFF INC	MISCELLANEOUSCONTRACTED SERVIC	4,216.00
5/24/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	690.64
5/24/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	7,343.04
5/24/2023	ANIXTER INC	OTHER SUPPLIES FOR M&O	235.40
5/24/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	19.20
5/24/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	155.25
5/24/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	35.01

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199 - GENERAL OPERATING			
5/24/2023	BARTGIS, TIFFANY	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/24/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,192.66
5/24/2023	BENCHMARK SIGNS, BROOKS & BROOKS	CONTRACTED MAINTENANCE AND REP	4,110.60
5/24/2023	BERTCH, FELICIA	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/24/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	167.56
5/24/2023	BROWN, JAMES	TRAVEL, TRAINING & SUBSISTENCE	550.80
5/24/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	18,044.74
5/24/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	282.25
5/24/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	340.60
5/24/2023	COSTUMER, INC, THE	GENERAL SUPPLIES	0.00
5/24/2023	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	2,508.80
5/24/2023	CRONK, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/24/2023	C-SEP ASSESSMENT AND TRAINING ACADEM	TRAVEL, TRAINING & SUBSISTENCE	975.00
5/24/2023	DAWSON, GERALD	TRAVEL, TRAINING & SUBSISTENCE	232.00
5/24/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	370.46
5/24/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	56,351.00
5/24/2023	ELKINS, STACEY	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/24/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	26.68
5/24/2023	FINLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/24/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	787.12
5/24/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	168.00
5/24/2023	GARCIA, MAYA	MISCELLANEOUS OPERATING COSTS	116.00
5/24/2023	GARY BELK EQUIPMENT INC	OTHER SUPPLIES FOR M&O	552.00
5/24/2023	HOME DEPOT #9218276983	BUILDING SUPPLIES	123.34
5/24/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	448.63
5/24/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	255.56
5/24/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	2,230.40
5/24/2023	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	275.00
5/24/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	900.99
5/24/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,234.95
5/24/2023	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	370.00
5/24/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	97.68
5/24/2023	KNIGHT, SCOT	GASOLINE AND OTHER FUELS OR VE	48.14
5/24/2023	KNIGHT, SCOT	TRAVEL, TRAINING & SUBSISTENCE	66.50
5/24/2023	KNIGHT, SCOT	VEHICLE PARTS & SUPPLIES	15.63
5/24/2023	LYMAN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	51.60
5/24/2023	MARDEL, INC, #9113415	GENERAL SUPPLIES	1,333.73
5/24/2023	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	3,792.50
5/24/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,004.00
5/24/2023	NORTHSTAR EQUIPMENT SOLUTIONS	CONTRACTED MAINTENANCE AND REP	1,194.32
5/24/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	304.15
5/24/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,050.06
5/24/2023	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/24/2023	PROFORMA A-Z SPECIALTIES	MISCELLANEOUSCONTRACTED SERVIC	204.49
5/24/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	425.50
5/24/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	50.00
5/24/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,824.00
5/24/2023	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	39.11
5/24/2023	RIVERSIDE INSIGHTS	TESTING MATERIALS	34,300.00
5/24/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	550.00
5/24/2023	ROOD, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/24/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	544.23
5/24/2023	SELCO SEATING & COURTS	CONTRACTED MAINTENANCE AND REP	7,300.00
5/24/2023	SELECTIONS PROMOTIONAL PRODUCTS	MISCELLANEOUS OPERATING COSTS	698.00
5/24/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,824.00

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199 - GENERAL OPERATING			
5/24/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	136.30
5/24/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	8,400.00
5/24/2023	SMITH, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	3,750.00
5/24/2023	SOLIAANT HEALTH	PROFESSIONAL SERVICES	900.00
5/24/2023	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,226.65
5/24/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	208.85
5/24/2023	STEWART, DELANEY	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/24/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	689.00
5/24/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	52.50
5/24/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	451.49
5/24/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
5/24/2023	TEXAS MOTION SPORTS	MISCELLANEOUSCONTRACTED SERVIC	2,342.91
5/24/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	173.08
5/24/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	570.00
5/24/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	234.98
5/24/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,008.62
5/24/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	350.00
5/24/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	41.38
5/24/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	924.22
5/24/2023	WIGGINS, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	159.50
5/24/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	4,466.78
5/24/2023	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	3,120.00
5/25/2023	AIRGAS DRY ICE	GENERAL SUPPLIES	61.65
5/25/2023	FLAGHOUSE INC	GENERAL SUPPLIES	254.04
5/25/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	242.93
5/25/2023	JACKSON, CURLEY	TRAVEL, TRAINING & SUBSISTENCE	81.00
5/25/2023	MAC TOOLS, STANLEY INDUSTRIA	GENERAL SUPPLIES	1,949.87
5/25/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	1,258.59
5/25/2023	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	116.25
5/25/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	140.42
5/25/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	4,465.00
5/25/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
5/25/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	442.98
5/25/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,546.00
5/25/2023	WADE, BLAKE	TRAVEL, TRAINING & SUBSISTENCE	203.50
5/26/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,696.13
5/26/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	3,143.12
5/26/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	119.82
5/26/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	981.92
5/26/2023	AMPLIFY EDUCATION INC.	TESTING MATERIALS	296.10
5/26/2023	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/26/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	205.09
5/26/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	46.00
5/26/2023	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	3,864.43
5/26/2023	BUSKE, EMILIE	TRAVEL, TRAINING & SUBSISTENCE	227.50
5/26/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
5/26/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL, TRAINING & SUBSISTENCE	600.00
5/26/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	3,487.50
5/26/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	180.00
5/26/2023	CITIBANK	COMPUTER SOFTWARE	1,517.90
5/26/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	1,608.67
5/26/2023	CITIBANK	GENERAL SUPPLIES	20,258.64
5/26/2023	CITIBANK	JANITORIAL SUPPLIES	105.27
5/26/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,954.69
5/26/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	27.99

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5/26/2023	CITIBANK	OTHER SUPPLIES FOR M&O	2,157.75
5/26/2023	CITIBANK	READING/REF MATERIALS/DATABASE	26.75
5/26/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	13,452.82
5/26/2023	CITIBANK	TESTING MATERIALS	2,100.00
5/26/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	175.00
5/26/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	99,718.84
5/26/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	20,330.67
5/26/2023	COLVIN, EARNEST	MISCELLANEOUS CONTRACTED SERVIC	300.00
5/26/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	239.00
5/26/2023	DANIELSON, LORI	MISCELLANEOUS CONTRACTED SERVIC	135.00
5/26/2023	DAVIS, JOSH	MISCELLANEOUS CONTRACTED SERVIC	200.00
5/26/2023	DAZZARKLE LLC	OTHER SUPPLIES FOR M&O	174.75
5/26/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	365.67
5/26/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	375.15
5/26/2023	ECOLAB INC	GENERAL SUPPLIES	1,118.91
5/26/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	233.45
5/26/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	600.00
5/26/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	8,639.50
5/26/2023	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	700.00
5/26/2023	GOODHEART-WILLCOX PUBLISHER	READING/REF MATERIALS/DATABASE	1,399.72
5/26/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	1,818.99
5/26/2023	HITT, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/26/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	373.43
5/26/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	570.88
5/26/2023	HON COMPANY, THE	FURNITURE	822.18
5/26/2023	HUBBARD, LISA	MISCELLANEOUS CONTRACTED SERVIC	300.00
5/26/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	262.99
5/26/2023	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	150.00
5/26/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	416.00
5/26/2023	LANGUAGE TESTING INTERNATIONAL	TESTING MATERIALS	20.00
5/26/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	61.26
5/26/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	559.07
5/26/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
5/26/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	65.00
5/26/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	681.00
5/26/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	309.00
5/26/2023	OTIS ELEVATOR COMPANY, UNITED TECHNOI	CONTRACTED MAINTENANCE AND REP	4,500.00
5/26/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	360.65
5/26/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	3,472.96
5/26/2023	REGION 13, ESC	TRAVEL AND SUBSISTENCE - NON-E	1,275.00
5/26/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	189.90
5/26/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,486.04
5/26/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	650.00
5/26/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	362.00
5/26/2023	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	77.91
5/26/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	2,735.00
5/30/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	475.00
5/30/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	164.91
5/30/2023	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	240.00
5/30/2023	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	440.00
5/30/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	423.60
5/30/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,872.32
5/30/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
5/30/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	11,891.20
5/30/2023	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	539.70

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199 - GENERAL OPERATING			
5/30/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	80.91
5/30/2023	CAMPBELL, DYANN	TRAVEL, TRAINING & SUBSISTENCE	90.00
5/30/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	37,075.08
5/30/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	497.40
5/30/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	260.99
5/30/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	843.91
5/30/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	343.16
5/30/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	198.24
5/30/2023	HOLMES, DEBRA	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/30/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	52.89
5/30/2023	HON COMPANY, THE	FURNITURE	457.01
5/30/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	510.36
5/30/2023	JONES, GARY	MISCELLANEOUS CONTRACTED SERVIC	125.00
5/30/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	48.00
5/30/2023	KILLEEN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	1,629.50
5/30/2023	LANGRUM, LASHONA	TRAVEL, TRAINING & SUBSISTENCE	135.47
5/30/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	39.96
5/30/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	117.25
5/30/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	229.00
5/30/2023	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	180.00
5/30/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,408.32
5/30/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT	CONTRACTED MAINTENANCE AND REP	44.70
5/30/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT	GENERAL SUPPLIES	725.92
5/30/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,071.90
5/30/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	3,120.00
5/30/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	778.86
5/30/2023	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	270.06
5/30/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,824.00
5/30/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	260.06
5/30/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,320.00
5/30/2023	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,828.79
5/30/2023	STONE, MELINDA	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
5/30/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	DEFERRED EXPENDITURES/EXPENSES	85.00
5/30/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/30/2023	TEXAS MUSIC EDUCATORS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	500.00
5/30/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	32.24
5/30/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	55.82
5/30/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	585.00
5/30/2023	ULINE	GENERAL SUPPLIES	304.44
5/30/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	TRAVEL AND SUBSISTENCE - STUDE	245.00
5/30/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	701.76
5/30/2023	WACO ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	1,575.16
5/30/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	18.85
5/30/2023	WILLOW STREET AGENCY LLC	MISCELLANEOUS OPERATING COSTS	3,200.00
5/30/2023	WRIGHT, DANIEL	MISCELLANEOUS CONTRACTED SERVIC	125.00
199 - GENERAL OPERATING			3,843,852.13
211 - ESEA TITLE I; IMPROVING BASIC			
5/2/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	35.95
5/2/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	172.56
5/2/2023	CHANCE TO SOAR	TRAVEL, TRAINING & SUBSISTENCE	1,400.00
5/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	77.64
5/5/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUS CONTRACTED SERVIC	300.00
5/5/2023	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	599.00
5/5/2023	SMITH, KELSEY	TRAVEL, TRAINING & SUBSISTENCE	396.79

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211 - ESEA TITLE I; IMPROVING BASIC			
5/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	340.10
5/5/2023	SUBLETTE, TARA	TRAVEL, TRAINING & SUBSISTENCE	903.89
5/5/2023	TRS	TEACHER RETIREMENT	22,583.35
5/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	209.44
5/9/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	-150.95
5/9/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	299.00
5/9/2023	CURRICULUM ASSOCIATES, LLC	COMPUTER SOFTWARE	1,020.00
5/9/2023	PLAY WITH A PURPOSE	GENERAL SUPPLIES	676.10
5/9/2023	SKY RANCHES, INC.	TRAVEL AND SUBSISTENCE - STUDE	5,587.00
5/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	402.47
5/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	170.85
5/11/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	217.26
5/11/2023	GLOBAL ASSET	COMPUTER SOFTWARE	1,694.33
5/11/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	764.77
5/11/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	19,246.10
5/11/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	3,890.25
5/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-402.47
5/11/2023	VARDY, TAMARA	SALARIES OR WAGES-SUBSTITUTE T	257.00
5/11/2023	VARDY, TAMARA	TRAVEL, TRAINING & SUBSISTENCE	322.00
5/12/2023	AMAZON CAPITAL SERVICES INC	EDUCATION SERVICE CENTER SERVI	0.00
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	250.07
5/12/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-112.65
5/12/2023	HAND2MIND, INC.	GENERAL SUPPLIES	1,376.88
5/12/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	1,498.00
5/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	205.79
5/16/2023	CHANCE TO SOAR	MISCELLANEOUS CONTRACTED SERVIC	700.00
5/16/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	887.94
5/16/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUS CONTRACTED SERVIC	800.00
5/16/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,566.34
5/16/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	45.57
5/16/2023	TCU PURVIS INSTITUTE OF CHILD DEVELOPM	GENERAL SUPPLIES	226.70
5/16/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL, TRAINING & SUBSISTENCE	558.00
5/16/2023	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	240.00
5/17/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	565.64
5/17/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	0.00
5/17/2023	NUMERACY CONSULTANTS LLC	TRAVEL, TRAINING & SUBSISTENCE	495.00
5/19/2023	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	539.52
5/22/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	162.30
5/22/2023	AMER SCHOOL COUNSELOR ASSN	TRAVEL, TRAINING & SUBSISTENCE	209.00
5/22/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVIC	6,500.00
5/22/2023	CATAPULT LEARNING WEST, LLC	MISCELLANEOUS CONTRACTED SERVIC	6,393.26
5/22/2023	MINDSTEPS INC	COMPUTER SOFTWARE	2,500.00
5/22/2023	TCU PURVIS INSTITUTE OF CHILD DEVELOPM	GENERAL SUPPLIES	-226.70
5/24/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
5/26/2023	CITIBANK	COMPUTER SOFTWARE	249.00
5/26/2023	CITIBANK	GENERAL SUPPLIES	746.79
5/26/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,122.02
5/26/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	9,569.98
5/30/2023	CATAPULT LEARNING WEST, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,445.56
5/30/2023	CYPRESS-FAIRBANKS ISD	TRAVEL, TRAINING & SUBSISTENCE	450.00
211 - ESEA TITLE I; IMPROVING BASIC			102,405.44

224 - IDEA-B FORMULA

5/5/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,660.00
5/5/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	6,156.50

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224 - IDEA-B FORMULA			
5/5/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	3,563.03
5/5/2023	TRS	TEACHER RETIREMENT	31,855.31
5/9/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	5,918.98
5/9/2023	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	1,100.00
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	560.46
5/12/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	3,059.60
5/16/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	8,723.00
5/17/2023	MEDICALESHP INC	OTHER EQUIPMENT<\$5000	1,052.10
5/22/2023	WAYNE A. HARRIS ENTERPRISES, WAYNE A.H	CONTRACTED MAINTENANCE AND REP	146.00
5/22/2023	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	3,351.00
5/24/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	32.00
5/24/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,056.00
5/24/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	1,948.70
5/26/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	5,891.50
5/30/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,072.00
224 - IDEA-B FORMULA			86,146.18
225 - IDEA-B PRE-SCHOOL			
5/5/2023	TRS	TEACHER RETIREMENT	416.63
5/11/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	2,586.00
225 - IDEA-B PRE-SCHOOL			3,002.63
240 - CHILD NUTRITION FUND			
5/2/2023	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	694.74
5/2/2023	AMAZON CAPITAL SERVICES INC	FOOD	-96.05
5/2/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	450.72
5/2/2023	AVILA, LAURA	DEFERRED REVENUE	16.25
5/2/2023	BEASLEY, BRUCE	DEFERRED REVENUE	20.90
5/2/2023	BENTON, TANISHA	DEFERRED REVENUE	25.75
5/2/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	7,195.64
5/2/2023	DE ROXTRA, AMBER	DEFERRED REVENUE	71.75
5/2/2023	DIERKE, REBECCA	DEFERRED REVENUE	20.00
5/2/2023	ELIASON, COURTNEY	DEFERRED REVENUE	32.85
5/2/2023	KLEMENT DISTRIBUTION, INC.	FOOD	4,472.12
5/2/2023	LABATT FOOD SERVICE	FOOD	139,773.31
5/2/2023	LABATT FOOD SERVICE	NON-FOOD	17,334.14
5/2/2023	LARA, MARIA	DEFERRED REVENUE	65.60
5/2/2023	LIOTTI, PATRICK	DEFERRED REVENUE	7.70
5/2/2023	MEDINA, VICTOR	DEFERRED REVENUE	11.00
5/2/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	68,746.82
5/2/2023	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	327.75
5/2/2023	ROWLETT, TAMMIE	DEFERRED REVENUE	28.00
5/2/2023	SMART MOUTH FOODS	FOOD	8,861.86
5/2/2023	STEWART, MICHAEL	DEFERRED REVENUE	50.00
5/2/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	1,511.40
5/2/2023	WALNUT CREEK FARM	FOOD	2,697.65
5/5/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,600.00
5/5/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	2,627.44
5/5/2023	CLEAR, TARA	TRAVEL, TRAINING & SUBSISTENCE	38.44
5/5/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	341.64
5/5/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
5/5/2023	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	91.96
5/5/2023	LABATT FOOD SERVICE	FOOD	111,818.32
5/5/2023	LABATT FOOD SERVICE	NON-FOOD	13,590.09
5/5/2023	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	103.06

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240 - CHILD NUTRITION FUND			
5/5/2023	MEDINA, MARIA	TRAVEL, TRAINING & SUBSISTENCE	18.44
5/5/2023	NORMAN, AMY	TRAVEL, TRAINING & SUBSISTENCE	22.38
5/5/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	51,084.27
5/5/2023	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	116.56
5/5/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	304.20
5/5/2023	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	91.60
5/5/2023	SMART MOUTH FOODS	FOOD	1,352.72
5/5/2023	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUS CONTRACTED SERVIC	304.00
5/5/2023	STUSSE, CHERYL	TRAVEL, TRAINING & SUBSISTENCE	7.75
5/5/2023	TRS	TEACHER RETIREMENT	47,166.37
5/5/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	727.00
5/9/2023	CHRISTENSEN, AURORA	DEFERRED REVENUE	40.00
5/9/2023	CLEVELAND, VALERIE	DEFERRED REVENUE	33.00
5/9/2023	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	17.50
5/9/2023	GARCIA, GABRIELA	DEFERRED REVENUE	10.00
5/9/2023	HAGAN, SHERRY	DEFERRED REVENUE	140.00
5/9/2023	HERNANDEZ, CELIA	DEFERRED REVENUE	50.05
5/9/2023	KLEMENT DISTRIBUTION, INC.	FOOD	5,191.56
5/9/2023	LABATT FOOD SERVICE	FOOD	23,187.97
5/9/2023	LABATT FOOD SERVICE	NON-FOOD	2,824.25
5/9/2023	MCCRAY, NA'KAYLA	DEFERRED REVENUE	17.50
5/9/2023	MORALES, NAOMI	DEFERRED REVENUE	6.25
5/9/2023	NYACHIRO, SAM	DEFERRED REVENUE	2.50
5/9/2023	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	146.19
5/9/2023	SMART MOUTH FOODS	FOOD	1,923.41
5/9/2023	STRINGFELLOW, LATOSHA	DEFERRED REVENUE	20.00
5/9/2023	TRAGARZ, ROBYN	DEFERRED REVENUE	10.80
5/9/2023	WARD, SHERLON	DEFERRED REVENUE	10.65
5/9/2023	XU, SEN	DEFERRED REVENUE	8.75
5/11/2023	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	607.54
5/11/2023	BELL, ELYSE	DEFERRED REVENUE	5.00
5/11/2023	BUTLER, KRISTIE	DEFERRED REVENUE	25.25
5/11/2023	CARPENTER, LASHAYVEA	DEFERRED REVENUE	5.60
5/11/2023	CLASSIC CDJR OF ARLINGTON	VEHICLES	37,230.70
5/11/2023	COOK, JENNIFER	DEFERRED REVENUE	19.75
5/11/2023	DAVIS, JESSICA	DEFERRED REVENUE	20.25
5/11/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	826.20
5/11/2023	DUKES, ERICA	DEFERRED REVENUE	14.35
5/11/2023	GASKIN, EBONY	DEFERRED REVENUE	35.00
5/11/2023	GIRARDOT, KRISTI	DEFERRED REVENUE	20.50
5/11/2023	GUARIN, ALLEXANDRA	DEFERRED REVENUE	18.00
5/11/2023	HUMPHREY, MAJEILA	DEFERRED REVENUE	15.00
5/11/2023	JOHNSON, ROCHELLE	DEFERRED REVENUE	23.25
5/11/2023	KIRKWOOD, CHRISTINA	DEFERRED REVENUE	18.00
5/11/2023	LABATT FOOD SERVICE	FOOD	115,026.34
5/11/2023	LABATT FOOD SERVICE	NON-FOOD	13,492.02
5/11/2023	LEASURE, LUANE	DEFERRED REVENUE	40.85
5/11/2023	MARSHALL, RONALD	DEFERRED REVENUE	54.80
5/11/2023	MERCHANT, MELISSA	DEFERRED REVENUE	22.10
5/11/2023	MERLO DE SABILLON, NIDIA	DEFERRED REVENUE	20.00
5/11/2023	MOORE, LAKESHA	DEFERRED REVENUE	71.10
5/11/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	123.43
5/11/2023	SMART MOUTH FOODS	FOOD	1,993.99
5/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	170.56
5/11/2023	TEAGUE, JOSH	DEFERRED REVENUE	100.00

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240 - CHILD NUTRITION FUND			
5/11/2023	WALNUT CREEK FARM	FOOD	12,346.70
5/16/2023	ACCIPITER, ROBYN	DEFERRED REVENUE	10.75
5/16/2023	ADAMES, JULIE	DEFERRED REVENUE	25.65
5/16/2023	AGBABIKA, SHERRY-ANN	DEFERRED REVENUE	29.85
5/16/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	6,226.64
5/16/2023	BOGUSKI, AMBER	DEFERRED REVENUE	30.50
5/16/2023	BOYCE-PETERS, SINDY	DEFERRED REVENUE	35.00
5/16/2023	BUSOCKER, GINGER	DEFERRED REVENUE	26.00
5/16/2023	CONRAD, MARGO	DEFERRED REVENUE	17.75
5/16/2023	COURSON, KATHLEEN	DEFERRED REVENUE	12.25
5/16/2023	COX, HEATHER	DEFERRED REVENUE	43.50
5/16/2023	CRUZ, ERIKA	DEFERRED REVENUE	10.70
5/16/2023	DICKMAN, MINDY	DEFERRED REVENUE	36.30
5/16/2023	DONG, LINH	DEFERRED REVENUE	17.05
5/16/2023	FAULKNER, KELLEE	DEFERRED REVENUE	9.80
5/16/2023	GATZ, STEVEN	DEFERRED REVENUE	58.15
5/16/2023	GOODWIN, SHERRI	DEFERRED REVENUE	62.35
5/16/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	279.00
5/16/2023	JAMES, MYRIAH	DEFERRED REVENUE	19.25
5/16/2023	JAMES, OZIEN	DEFERRED REVENUE	107.65
5/16/2023	JOHNSTON, AMY	DEFERRED REVENUE	7.65
5/16/2023	KIM, RACHEL	DEFERRED REVENUE	101.75
5/16/2023	KLEMENT DISTRIBUTION, INC.	FOOD	3,372.27
5/16/2023	LABATT FOOD SERVICE	FOOD	39,234.40
5/16/2023	LABATT FOOD SERVICE	NON-FOOD	4,723.99
5/16/2023	LANE, NATASHA	DEFERRED REVENUE	10.99
5/16/2023	LE, GEM	DEFERRED REVENUE	97.35
5/16/2023	LE, HOANG	DEFERRED REVENUE	77.50
5/16/2023	LE, NINA	DEFERRED REVENUE	69.30
5/16/2023	MARAMBA, MELVIN	DEFERRED REVENUE	42.25
5/16/2023	MONNIT CORPORATION	COMPUTER SOFTWARE	6,085.00
5/16/2023	MORELAND, TRACY	DEFERRED REVENUE	65.75
5/16/2023	NGUYEN, TIFFANY	DEFERRED REVENUE	54.10
5/16/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	47,680.15
5/16/2023	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	55.63
5/16/2023	PEREZ, HEATHER	DEFERRED REVENUE	31.50
5/16/2023	PHAM, TRI	DEFERRED REVENUE	23.50
5/16/2023	PHAN, DUNG	DEFERRED REVENUE	10.00
5/16/2023	PHILLIPS, SCOTTIE	DEFERRED REVENUE	21.25
5/16/2023	PICHOFF, JENNIFER	DEFERRED REVENUE	22.50
5/16/2023	PRADO, PEGGIE	DEFERRED REVENUE	17.25
5/16/2023	REYES, JEANETTE	DEFERRED REVENUE	18.70
5/16/2023	ROSS, GWEN	DEFERRED REVENUE	45.95
5/16/2023	SCHROEDER, WILLIAM	DEFERRED REVENUE	25.45
5/16/2023	SINOR, MARCI	DEFERRED REVENUE	25.75
5/16/2023	SMART MOUTH FOODS	FOOD	1,280.31
5/16/2023	SOLIS, PENNY	DEFERRED REVENUE	16.00
5/16/2023	SPIKES-BEAL, TAYE	DEFERRED REVENUE	10.00
5/16/2023	UCHIME, CATHERINE	DEFERRED REVENUE	11.25
5/16/2023	ULINE	GENERAL SUPPLIES	896.03
5/16/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	8,633.67
5/16/2023	VETRANO, ANGELICA	DEFERRED REVENUE	32.60
5/16/2023	VILLALOBOS, MIRA	DEFERRED REVENUE	37.25
5/16/2023	WALNUT CREEK FARM	FOOD	1,192.62
5/19/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	165.00

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240 - CHILD NUTRITION FUND			
5/19/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	7,214.70
5/19/2023	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	104.96
5/19/2023	LABATT FOOD SERVICE	FOOD	159,351.51
5/19/2023	LABATT FOOD SERVICE	NON-FOOD	17,565.44
5/19/2023	PASCO BROKERAGE, INC	OTHER EQUIPMENT<\$5000	3,714.00
5/19/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	450.00
5/24/2023	AGBIBOA, LAURA	DEFERRED REVENUE	20.00
5/24/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	296.65
5/24/2023	CHELETTE, ROCHELLE	DEFERRED REVENUE	10.60
5/24/2023	COWAN, SHAWNTEE	DEFERRED REVENUE	55.00
5/24/2023	DEESE, STACI	DEFERRED REVENUE	21.50
5/24/2023	DENTON, RITA	TRAVEL, TRAINING & SUBSISTENCE	128.25
5/24/2023	HARRINGTON, BRANDI	DEFERRED REVENUE	8.00
5/24/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	900.00
5/24/2023	JOHNSON, STEVEN	DEFERRED REVENUE	50.00
5/24/2023	KLEMENT DISTRIBUTION, INC.	FOOD	652.57
5/24/2023	LABATT FOOD SERVICE	FOOD	60,434.40
5/24/2023	LABATT FOOD SERVICE	NON-FOOD	10,652.21
5/24/2023	LEWIS, RACINE	DEFERRED REVENUE	6.75
5/24/2023	MEDINA, MICHELLE	DEFERRED REVENUE	36.65
5/24/2023	MOORE, MISTY	DEFERRED REVENUE	28.75
5/24/2023	NASH, TIPHANI	DEFERRED REVENUE	5.30
5/24/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	51,560.80
5/24/2023	PITTMAN, JACLYN	DEFERRED REVENUE	12.25
5/24/2023	PORTER, LATARSHA	DEFERRED REVENUE	160.00
5/24/2023	PUCKETT, CECIL	DEFERRED REVENUE	35.40
5/24/2023	RUPERT, CECAROL	DEFERRED REVENUE	5.10
5/24/2023	SIMMONS, NICOLE	DEFERRED REVENUE	23.50
5/24/2023	SPENCE, KELLI	DEFERRED REVENUE	25.25
5/24/2023	SYKES, TUJAINA	DEFERRED REVENUE	20.00
5/24/2023	THOMAS, SONDRRA	TRAVEL, TRAINING & SUBSISTENCE	1,462.34
5/24/2023	THRASHER, MISTY	DEFERRED REVENUE	24.00
5/24/2023	WALNUT CREEK FARM	FOOD	1,184.23
5/24/2023	WATSON, DORIAN	DEFERRED REVENUE	1.25
5/24/2023	WIZNER, JENNIFER	DEFERRED REVENUE	12.50
5/25/2023	LABATT FOOD SERVICE	FOOD	1,239.91
5/25/2023	LABATT FOOD SERVICE	NON-FOOD	398.27
5/25/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
5/25/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL AND SUBSISTENCE - STUDE	4.35
5/26/2023	CITIBANK	FOOD	903.56
5/26/2023	CITIBANK	NON-FOOD	22.36
240 - CHILD NUTRITION FUND			1,139,923.28
242 - SUMMER FEEDING.			
5/24/2023	LABATT FOOD SERVICE	FOOD	9,360.94
5/24/2023	LABATT FOOD SERVICE	NON-FOOD	1,311.98
5/25/2023	LABATT FOOD SERVICE	FOOD	2,633.78
242 - SUMMER FEEDING.			13,306.70
244 - CAREER & TECHNOLOGY BASIC GRAN			
5/5/2023	DC CNA CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
5/24/2023	CWH CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,607.50
244 - CAREER & TECHNOLOGY BASIC (4,607.50

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255 - TITLE II, PART A: TEA/PRIN TRA			
5/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	178.39
5/5/2023	TRS	TEACHER RETIREMENT	4,755.17
5/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	43.98
5/9/2023	SIMPSON-TATE, WENDY	TRAVEL, TRAINING & SUBSISTENCE	416.72
5/22/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	749.00
255 - TITLE II, PART A: TEA/PRIN TRA			6,143.26
263 - TITLE III, PART A, LIMITED ENG			
5/5/2023	TRS	TEACHER RETIREMENT	1,947.43
5/11/2023	AVANT ASSESSMENT, LLC	COMPUTER SOFTWARE	4,580.00
5/25/2023	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	12,518.80
263 - TITLE III, PART A, LIMITED ENG			19,046.23
265 - 21ST CENTURY GRANT			
5/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	81.65
5/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	432.72
5/5/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	347.81
5/5/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	703.10
5/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	761.20
5/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,064.21
5/5/2023	TRS	TEACHER RETIREMENT	9,127.92
5/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	89.99
5/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	295.68
5/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	320.59
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	126.14
5/24/2023	COUNTRY CRITTERS	MISCELLANEOUS CONTRACTED SERVIC	810.00
5/26/2023	CITIBANK	GENERAL SUPPLIES	41.18
5/26/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	373.78
265 - 21ST CENTURY GRANT			14,575.97
282 - ESSER III / AIR FORCE JR ROTC			
5/2/2023	NOCTI	TESTING MATERIALS	597.00
5/5/2023	TRAINING & EDUCATIONAL SERVICES, INC, N	TESTING MATERIALS	119.00
5/5/2023	TRS	TEACHER RETIREMENT	14,765.81
5/11/2023	REGION 10 ESC	TESTING MATERIALS	1,675.00
5/12/2023	PEARSON VUE	TESTING MATERIALS	4,090.95
5/22/2023	CARE SOLACE, ADDICT TREAT TECH	MISCELLANEOUS CONTRACTED SERVIC	122,500.00
282 - ESSER III / AIR FORCE JR ROTC			143,747.76
284 - ARP IDEA FORMULA			
5/2/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,126.25
5/2/2023	SCOTT O HICKMAN, PSYD, PLLC, SCOTT O HI	PROFESSIONAL SERVICES	1,242.00
5/5/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,504.25
5/5/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	50,001.75
5/5/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	7,343.50
5/12/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	7,627.50
5/16/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	5,095.00
5/17/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	7,879.50
5/19/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,331.00
5/22/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,748.25
5/24/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	7,431.00
5/24/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	7,813.50
5/24/2023	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	1,560.00
5/30/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,520.00

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284 - ARP IDEA FORMULA			
5/30/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	5,095.00
5/30/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	8,069.00
		284 - ARP IDEA FORMULA	120,387.50
289 - LEP PROGRAM			
5/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	85.72
5/5/2023	TRS	TEACHER RETIREMENT	1,867.37
		289 - LEP PROGRAM	1,953.09
410 - STATE TEXTBOOK FUND			
5/12/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	95.99
		410 - STATE TEXTBOOK FUND	95.99
429 - MISC STATE GRANTS			
5/2/2023	COLEMAN, DANIELLE	TRAVEL, TRAINING & SUBSISTENCE	100.00
5/2/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	3,800.00
5/12/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	171.75
		429 - MISC STATE GRANTS	4,071.75
461 - GOVERNMENT ACTIVITY FUND			
5/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,352.50
5/2/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	2.18
5/2/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	201.36
5/2/2023	AMAZON CAPITAL SERVICES INC	TRAVEL AND SUBSISTENCE - STUDE	6.95
5/2/2023	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	170.00
5/2/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	723.70
5/2/2023	CARROT TOP INDUSTRIES	MISCELLANEOUS CONTRACTED SERVIC	1,106.88
5/2/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	535.59
5/2/2023	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUS CONTRACTED SERVIC	100.00
5/2/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	2,416.52
5/2/2023	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	200.00
5/2/2023	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	2,906.00
5/2/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	322.24
5/2/2023	GOT SPIRIT?	GENERAL SUPPLIES	808.50
5/2/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,971.50
5/2/2023	THE GRADUATION PLACE	MISCELLANEOUS OPERATING COSTS	1,196.00
5/2/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	126.09
5/2/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	256.73
5/2/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	699.30
5/2/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	220.00
5/2/2023	RIGGS, HOLLY	MISCELLANEOUS OPERATING COSTS	200.00
5/2/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	1,654.64
5/2/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	143.66
5/2/2023	SIMPSON, STEPHEN	MISCELLANEOUS CONTRACTED SERVIC	400.00
5/2/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	593.31
5/5/2023	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	CONTRACTED MAINTENANCE AND REP	6,095.36
5/5/2023	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	171.60
5/5/2023	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	58.00
5/5/2023	BABE'S CHICKEN DINNER HOUSE, CEDAR HIL	REFRESHMENTS/FOOD FOR MEETINGS	951.50
5/5/2023	BRAD WHITE MUSIC EDUCATION ENTERPRIS	TRAVEL AND SUBSISTENCE - NON-E	900.00
5/5/2023	BRAD WHITE MUSIC EDUCATION ENTERPRIS	TRAVEL AND SUBSISTENCE - STUDE	6,721.00
5/5/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	1,413.90
5/5/2023	CENTURY RESOURCES LLC	MISCELLANEOUS OPERATING COSTS	952.12
5/5/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	505.05

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461 - GOVERNMENT ACTIVITY FUND			
5/5/2023	CHURCH, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	439.26
5/5/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	126.00
5/5/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,105.90
5/5/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,519.99
5/5/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	13,870.01
5/5/2023	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	406.00
5/5/2023	FLAGHOUSE INC	GENERAL SUPPLIES	173.04
5/5/2023	FORDE-FERRIER LLC	TESTING MATERIALS	920.00
5/5/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUS CONTRACTED SERVIC	500.00
5/5/2023	FORT WORTH ASSOCIATION OF SOFTBALL OI	MISCELLANEOUS CONTRACTED SERVIC	350.00
5/5/2023	FRISCO ROUGHRIDERS	TRAVEL AND SUBSISTENCE - STUDE	3,645.00
5/5/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	686.02
5/5/2023	GOLSON, MELINDA	TRAVEL, TRAINING & SUBSISTENCE	149.00
5/5/2023	HERFORD, AMY	TRAVEL, TRAINING & SUBSISTENCE	78.00
5/5/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	105.56
5/5/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	449.64
5/5/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	113.98
5/5/2023	KEMPKEN, CRYSTAL	TRAVEL, TRAINING & SUBSISTENCE	409.00
5/5/2023	LA MADELEINE OF TEXAS LLC	REFRESHMENTS/FOOD FOR MEETINGS	3,056.50
5/5/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	391.06
5/5/2023	MILLER, CLAIRE	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/5/2023	NATHAN HALE LLC	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
5/5/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	306.00
5/5/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,946.00
5/5/2023	PLAYSCRIPTS, INC	GENERAL SUPPLIES	388.11
5/5/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	796.46
5/5/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,540.17
5/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	167.40
5/5/2023	SPEAKES, JASON	TRAVEL, TRAINING & SUBSISTENCE	496.88
5/5/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	736.02
5/5/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
5/5/2023	TRS	TEACHER RETIREMENT	150.91
5/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,564.37
5/9/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	215.97
5/9/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	202.11
5/9/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	146.88
5/9/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	338.83
5/9/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	134.49
5/9/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	140.00
5/9/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	155.82
5/9/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	225.09
5/9/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,450.00
5/9/2023	GOPHER SPORT	GENERAL SUPPLIES	199.90
5/9/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,199.06
5/9/2023	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	7,389.36
5/9/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	144.80
5/9/2023	LIFETOUCH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	1,268.00
5/9/2023	MAIN EVENT ENTERTAINMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	5,433.34
5/9/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	329.30
5/9/2023	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	557.50
5/9/2023	ROMERO, RYAN	OTHER REVENUES FROM LOCAL SOUR	60.00
5/9/2023	SHAHNAWAZ, NAUREEN	OTHER REVENUES FROM LOCAL SOUR	230.00
5/9/2023	SKY RANCHES, INC.	TRAVEL AND SUBSISTENCE - NON-E	3,920.80
5/9/2023	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
5/9/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	459.31

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461 - GOVERNMENT ACTIVITY FUND			
5/9/2023	TORRES, KARLA	OTHER REVENUES FROM LOCAL SOUR	30.00
5/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,465.70
5/11/2023	BAYLOR UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
5/11/2023	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	499.75
5/11/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	372.50
5/11/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	79.00
5/11/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	411.79
5/11/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	520.15
5/11/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,347.15
5/11/2023	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVIC	2,110.75
5/11/2023	HARRIS COSTUMES	RENTALS-OPERATING LEASES	530.00
5/11/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	174.60
5/11/2023	IMAGE MAKER 4U, INC	GENERAL SUPPLIES	30.00
5/11/2023	ITZ FEC EULESS, LLC	TRAVEL AND SUBSISTENCE - NON-E	104.97
5/11/2023	ITZ FEC EULESS, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,139.62
5/11/2023	LAURELES, JAZMIN	OTHER REVENUES FROM LOCAL SOUR	37.00
5/11/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	11,085.11
5/11/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	547.21
5/11/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	169.47
5/11/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	118.50
5/11/2023	MUSIC THEATRE INTERNATIONAL	COMPUTER SOFTWARE	904.38
5/11/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	346.15
5/11/2023	MUSIC THEATRE INTERNATIONAL	READING/REF MATERIALS/DATABASE	729.47
5/11/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	346.00
5/11/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	5,544.00
5/11/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	5,678.82
5/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	706.65
5/11/2023	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	10,812.00
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,721.68
5/12/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	412.37
5/12/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	152.04
5/12/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	-796.00
5/12/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	501.41
5/12/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	3,841.00
5/12/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	179.99
5/12/2023	FLAGHOUSE INC	GENERAL SUPPLIES	0.00
5/12/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	225.05
5/12/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	171.15
5/12/2023	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	1,744.00
5/12/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	58.70
5/12/2023	NASCO EDUCATION LLC	GENERAL SUPPLIES	109.19
5/12/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	8,122.10
5/12/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	355.87
5/12/2023	RAISING CANES #234	REFRESHMENTS/FOOD FOR MEETINGS	73.75
5/12/2023	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	759.91
5/12/2023	TAHPERD	TRAVEL, TRAINING & SUBSISTENCE	50.00
5/12/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	210.00
5/12/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	90.00
5/12/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	420.00
5/12/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	554.00
5/16/2023	ABUKAR, HALIMA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	283.88
5/16/2023	AYALA, BRIANNA	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	BAKER, CANDIES	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	66.70

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461 - GOVERNMENT ACTIVITY FUND			
5/16/2023	BROUSSARD, JASMINE	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	BRYAN, AUSTIN	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	BULGER, CATHERINE	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2023	BURK, DARLA	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2023	CALHOUN, LINDSEY	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	CARROT TOP INDUSTRIES	MISCELLANEOUS CONTRACTED SERVIC	332.99
5/16/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	65.50
5/16/2023	COULTER, ERIKA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	429.34
5/16/2023	DEHMEL, WHITNEY	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2023	DUVALL, AMILEE	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2023	EPIC WATERS INDOOR WATERPARK, ARM EP	TRAVEL AND SUBSISTENCE - NON-E	143.99
5/16/2023	EPIC WATERS INDOOR WATERPARK, ARM EP	TRAVEL AND SUBSISTENCE - STUDE	6,372.01
5/16/2023	FAMILY TIME MANSFIELD	RENTALS-OPERATING LEASES	600.00
5/16/2023	FARIAS, VERONICA	OTHER REVENUES FROM LOCAL SOUR	30.00
5/16/2023	FARMER, MIRIAM	GENERAL SUPPLIES	200.00
5/16/2023	FLORES, SARA	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	321.24
5/16/2023	FRONTIERS OF FLIGHT MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	400.00
5/16/2023	GARCIA, VERONICA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	GOMEZ, FRANCES	OTHER REVENUES FROM LOCAL SOUR	30.00
5/16/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	637.05
5/16/2023	GUEVARA, GOVANNI	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	GUSTAFSON, NICHOLE	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	HANCOCK, LACAUSHA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	8,675.00
5/16/2023	HERRERA, ANA	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	HICKS, ALISHA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	HOGAN, LINDSAY	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	HOSKINSON, MICHAEL	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	870.64
5/16/2023	IYOH, OBEHI	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	JALKH, MIRIAM	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	86.97
5/16/2023	JASPER, KALLI	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	KAPANSA, RUTH	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2023	LARSON, ASHLEY	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	LAW, SARA	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	LIBRARY STORE INC, THE	FURNITURE	926.83
5/16/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	155.03
5/16/2023	MARTINEZ, LORENA	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	MAXWELL, TIM	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	MCBRIDE, NECOLE	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	MCCANE, CANDACE	OTHER REVENUES FROM LOCAL SOUR	30.00
5/16/2023	MEDINA, ERIKA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	NGUYEN, NGOC	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	2,973.71
5/16/2023	ORTIZ, LILIANA	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	PEREZ, LUCY	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	PHAM, LIEN	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2023	PHAM, VY	OTHER REVENUES FROM LOCAL SOUR	10.00
5/16/2023	RIVERA, HEATHER	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2023	ROBBINS, QUENCEY	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	ROGERS, RANISHA	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	RUMLEY, MONICA	OTHER REVENUES FROM LOCAL SOUR	42.65

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461 - GOVERNMENT ACTIVITY FUND			
5/16/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	171.44
5/16/2023	SCI-TECH DISCOVERY CENTER	MISCELLANEOUSCONTRACTED SERVIC	313.65
5/16/2023	SHAW, CAITLYN	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	SINDY, VIVIAN	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2023	SMITH, ALICIA	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	SMITH, JULIA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	SURMAN, LESI	OTHER REVENUES FROM LOCAL SOUR	42.65
5/16/2023	TAYLOR, BRITNEY	TRAVEL, TRAINING & SUBSISTENCE	347.56
5/16/2023	THE LOGO SHOP, INC.	MISCELLANEOUS OPERATING COSTS	59.95
5/16/2023	THE PERFECT ESCAPE	TRAVEL AND SUBSISTENCE - STUDE	750.00
5/16/2023	TORRES, ERNEST	OTHER REVENUES FROM LOCAL SOUR	25.00
5/16/2023	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	285.00
5/16/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	366.00
5/16/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	143.00
5/16/2023	US GAMES	GENERAL SUPPLIES	206.41
5/16/2023	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	1,294.51
5/17/2023	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	207.86
5/17/2023	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	369.00
5/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,418.52
5/17/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	162.47
5/17/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,288.21
5/17/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	199.00
5/17/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	399.40
5/17/2023	FORT WORTH BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	630.00
5/17/2023	GOT SPIRIT?	TRAVEL AND SUBSISTENCE - STUDE	1,908.65
5/17/2023	HARLAND CLARKE CORP.	GENERAL SUPPLIES	101.70
5/17/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	86.97
5/17/2023	LIFETOUGH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	321.00
5/17/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	147.21
5/17/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,145.89
5/17/2023	STARK, MITCHELL	RENTALS-OPERATING LEASES	799.00
5/19/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	29.84
5/19/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	787.63
5/19/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	140.00
5/19/2023	COSTUMER, INC, THE	RENTALS-OPERATING LEASES	1,653.26
5/19/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	695.81
5/19/2023	ELLIS COUNTY MUSIC CENTER, INC	CONTRACTED MAINTENANCE AND REP	253.00
5/19/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	189.45
5/19/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	CONTRACTED MAINTENANCE AND REP	499.24
5/19/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	280.76
5/19/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	5,332.51
5/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	168.99
5/19/2023	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	125.00
5/19/2023	VARSITY SPIRIT, VARSITY BRANDS	TRAVEL AND SUBSISTENCE - STUDE	6,472.00
5/22/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	652.40
5/22/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	584.80
5/22/2023	BIG AL DA DJ	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/22/2023	CARSWELL, ERICA	OTHER REVENUES FROM LOCAL SOUR	50.00
5/22/2023	CHATHAM, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	100.00
5/22/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	83.50
5/22/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	-199.00
5/22/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	1,575.83
5/22/2023	COX, CHERYL	READING/REF MATERIALS/DATABASE	182.00
5/22/2023	COX, CHERYL	TRAVEL AND SUBSISTENCE - STUDE	1,023.00
5/22/2023	FARIAS, VERONICA	OTHER REVENUES FROM LOCAL SOUR	25.00

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461 - GOVERNMENT ACTIVITY FUND			
5/22/2023	GAMETRUCK ARLINGTON	RENTALS-OPERATING LEASES	2,550.00
5/22/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	3,305.00
5/22/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	86.96
5/22/2023	IDVILLE, INC	GENERAL SUPPLIES	3,189.20
5/22/2023	KOZIK, NAQIRAAH	OTHER REVENUES FROM LOCAL SOUR	25.00
5/22/2023	LINDSEY, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	102.37
5/22/2023	MC GEE, TARESS	OTHER REVENUES FROM LOCAL SOUR	29.00
5/22/2023	MCILVAIN, WILLIAM	MISCELLANEOUS CONTRACTED SERVIC	160.00
5/22/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	3,492.98
5/22/2023	NORRIS, LESLEY	MISCELLANEOUS CONTRACTED SERVIC	217.94
5/22/2023	NORRIS, LESLEY	TRAVEL, TRAINING & SUBSISTENCE	114.94
5/22/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	875.00
5/22/2023	RAMIREZ, LINDA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/22/2023	SALDANA, STACY	OTHER REVENUES FROM LOCAL SOUR	25.00
5/22/2023	SMITH, KELSEY	TRAVEL, TRAINING & SUBSISTENCE	640.30
5/22/2023	SPIRIT WORX	TRAVEL AND SUBSISTENCE - NON-E	323.19
5/22/2023	SPIRIT WORX	TRAVEL AND SUBSISTENCE - STUDE	807.97
5/22/2023	SUCHSLAND, SHERYL	TRAVEL, TRAINING & SUBSISTENCE	1,327.22
5/22/2023	TRAN-LIEN, ANH	OTHER REVENUES FROM LOCAL SOUR	50.00
5/22/2023	WILSON, CAROLEE	TRAVEL, TRAINING & SUBSISTENCE	248.50
5/24/2023	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	1,393.00
5/24/2023	ANDERSON'S	GENERAL SUPPLIES	1,620.85
5/24/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	629.72
5/24/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	119.50
5/24/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	4,676.47
5/24/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	570.29
5/24/2023	ITZ FEC EULESS, LLC	TRAVEL AND SUBSISTENCE - STUDE	29.99
5/24/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,229.96
5/24/2023	MCFARLAND, TRAVIS	TRAVEL, TRAINING & SUBSISTENCE	250.00
5/24/2023	WAGNER, TINA	MISCELLANEOUS OPERATING COSTS	133.66
5/26/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	125.00
5/26/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	70.00
5/26/2023	CITIBANK	GENERAL SUPPLIES	2,680.81
5/26/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	908.82
5/26/2023	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	935.00
5/26/2023	CITIBANK	READING/REF MATERIALS/DATABASE	22.00
5/26/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	11,503.84
5/26/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	1,615.55
5/26/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	19,699.70
5/26/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	2,094.13
5/26/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	329.98
5/26/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	146.25
5/30/2023	CAMPBELL, DYANN	TRAVEL, TRAINING & SUBSISTENCE	396.63
5/30/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	499.48
5/30/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	321.61
5/30/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	288.03
461 - GOVERNMENT ACTIVITY FUND			306,733.11
492 - FALL 2011 EDUCATION FOUND GRAN			
5/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	394.16
5/5/2023	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	3,076.66
5/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	123.39
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-27.99
5/16/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	1,750.82
5/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,636.28

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492 - FALL 2011 EDUCATION FOUND GRAN			
5/16/2023	REDNECK TRAILER SUPPLIES	GENERAL SUPPLIES	1,192.31
5/17/2023	REDNECK TRAILER SUPPLIES	GENERAL SUPPLIES	675.40
5/19/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	293.68
5/26/2023	CITIBANK	GENERAL SUPPLIES	54.94
492 - FALL 2011 EDUCATION FOUND GF			11,169.65
617 - 2017 BOND PROGRAM			
5/5/2023	TRS	TEACHER RETIREMENT	529.27
5/16/2023	ALEKSANDER OMEGA LLC	BUILDING PURCHASE, CONSTRUCTIO	19,623.00
5/16/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	3,825.00
5/16/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
5/16/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	585.48
5/22/2023	ALUMINUM ATHLETIC EQUIPMENT COMPANY	FURNITURE	2,950.00
617 - 2017 BOND PROGRAM			28,312.75
698 - CAPITAL PROJECTS-MISC			
5/2/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	536.25
5/2/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
5/2/2023	AGUILAR, ALEX	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
5/2/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	210.00
5/2/2023	BENZ, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/2/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	2,193.75
5/2/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,007.50
5/2/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,641.25
5/2/2023	CARLBERG, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/2/2023	CHEW, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	812.50
5/2/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	COFFMAN, CHASE	MISCELLANEOUSCONTRACTED SERVIC	1,153.75
5/2/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	DICKERMAN, CASEY	MISCELLANEOUSCONTRACTED SERVIC	585.00
5/2/2023	ELLIOTT, CALEB	MISCELLANEOUSCONTRACTED SERVIC	243.75
5/2/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
5/2/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
5/2/2023	GARCIA, YIRASEMA	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/2/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
5/2/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/2/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	487.50
5/2/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
5/2/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
5/2/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,153.75
5/2/2023	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	2,242.50
5/2/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
5/2/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	2,567.50
5/2/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	MCKINNEY, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	942.50
5/2/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	2,226.25

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
698 - CAPITAL PROJECTS-MISC			
5/2/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
5/2/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
5/2/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,560.00
5/2/2023	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
5/2/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
5/2/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	568.75
5/2/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
5/2/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/2/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/2/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	975.00
5/2/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
5/2/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	845.00
5/9/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	15,247.62
5/9/2023	COMMUNICATIONS PLUS, INC.	FURNITURE, EQUIPMENT & SOFTWAR	6,323.00
5/9/2023	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	2,202.00
5/9/2023	COMMUNICATIONS PLUS, INC.	TECHNOLOGY EQUIPMENT<\$5000	996.90
5/11/2023	ADVANCED FOUNDATION REPAIR LP	CONTRACTED MAINTENANCE AND REP	140,847.00
5/11/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	285.60
5/11/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	275.86
5/11/2023	MARSHAL STUFF INC.	VEHICLES	12,500.00
5/11/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,278.51
5/12/2023	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	7,984.00
5/16/2023	BELFOR USA GROUP, INC	CONTRACTED MAINTENANCE AND REP	151,739.59
5/16/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	30,484.80
5/16/2023	MARSHAL STUFF INC.	VEHICLES	12,500.00
5/17/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	165.76
5/22/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	2,193.75
5/22/2023	AGUILAR, ALEX	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
5/22/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	682.50
5/22/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	437.50
5/22/2023	BENZ, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	585.00
5/22/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,560.00
5/22/2023	CHEW, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	COFFMAN, CHASE	MISCELLANEOUSCONTRACTED SERVIC	1,121.25
5/22/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	DICKERMAN, CASEY	MISCELLANEOUSCONTRACTED SERVIC	585.00
5/22/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
5/22/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,153.75
5/22/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
5/22/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
5/22/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	2,161.25
5/22/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
5/22/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
5/22/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,641.25
5/22/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	2,746.25

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
698 - CAPITAL PROJECTS-MISC			
5/22/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	2,242.50
5/22/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,137.50
5/22/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	LYMAN III, ELLSWORTH	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	2,193.75
5/22/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	MCKINNEY, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	438.75
5/22/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
5/22/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,177.50
5/22/2023	PRIME SOURCE CONSTRUCTION	BUILDING PURCHASE, CONSTRUCTIO	5,610.00
5/22/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
5/22/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
5/22/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
5/22/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
5/22/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	STICKEL, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	552.50
5/22/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/22/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
5/22/2023	VINCENT, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
5/22/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	861.25
5/22/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
5/24/2023	SUNBELT GLAZIERS LLC	BUILDING SUPPLIES	15,750.00
5/26/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	45,039.50
5/30/2023	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	12,510.00
698 - CAPITAL PROJECTS-MISC			584,620.14
711 - DAY CARE			
5/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	291.36
5/2/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	79.22
5/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	151.62
5/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	54.73
5/2/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	96.04
5/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	117.79
5/5/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,789.65
5/5/2023	MURPHY, RYAN	TRAVEL, TRAINING & SUBSISTENCE	363.12
5/5/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	1,520.00
5/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	544.23
5/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	177.56
5/5/2023	THORNTON, BAKAHRI	TRAVEL, TRAINING & SUBSISTENCE	531.19
5/5/2023	TRS	TEACHER RETIREMENT	4,223.28
5/5/2023	ULINE	GENERAL SUPPLIES	224.67
5/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	320.42
5/9/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	283.10
5/9/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	150.02
5/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,522.90
5/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	218.11
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,294.55
5/12/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-7.32
5/12/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	84.95
5/12/2023	CAMP FIRE USA FIRST TEXAS COUNCIL	TRAVEL, TRAINING & SUBSISTENCE	1,293.75

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
711 - DAY CARE			
5/12/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	259.50
5/12/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	168.00
5/12/2023	GOT SPIRIT?	GENERAL SUPPLIES	784.00
5/12/2023	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	2,490.00
5/12/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	484.35
5/12/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	38.40
5/16/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	58.23
5/16/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	62.91
5/16/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	470.02
5/19/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	237.60
5/19/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	2,975.60
5/19/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	121.56
5/19/2023	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	16.99
5/24/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	77.60
5/26/2023	CITIBANK	GENERAL SUPPLIES	200.58
5/26/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	728.34
5/26/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,564.08
711 - DAY CARE			26,062.70
712 - NATATORIUM			
5/5/2023	RECREONICS, INC	CONTRACTED MAINTENANCE AND REP	5,661.13
5/5/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	258.80
5/5/2023	TRS	TEACHER RETIREMENT	388.27
5/9/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,084.56
5/11/2023	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	4,375.00
5/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	170.72
5/12/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	182.50
5/16/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	148.00
5/16/2023	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	1,146.99
5/16/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	36.32
5/16/2023	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	3,387.00
5/17/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	372.50
5/17/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	172.90
5/17/2023	HARLAND CLARKE CORP.	GENERAL SUPPLIES	101.70
5/17/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	239.60
5/17/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	319.60
5/19/2023	ARLINGTON ISD - LAMAR HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	3,092.00
5/19/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	485.60
5/22/2023	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	3,092.00
5/22/2023	ATMOS ENERGY	UTILITIES - GAS	2,347.85
5/22/2023	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/24/2023	D & J SPORTS	GENERAL SUPPLIES	1,310.00
5/24/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	93.96
5/26/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	120.00
5/26/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	563.83
5/26/2023	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	2,373.93
5/31/2023	LEWIS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	-140.00
712 - NATATORIUM			32,504.76
826 - UIL			
5/2/2023	SB MF LLC, SLIM CHICKENS	MISCELLANEOUS OPERATING COSTS	358.87
5/5/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	321.25
5/5/2023	ROSE, SHEILA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/5/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	1,076.25
5/5/2023	TRS	TEACHER RETIREMENT	467.48

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826 - UIL			
5/9/2023	CEDAR HILL ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	7,115.34
5/9/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/9/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/9/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/9/2023	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/9/2023	MIDWAY ATHLETICS	MISCELLANEOUS OPERATING COSTS	5,696.41
5/9/2023	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/9/2023	ORTIZ, JOSPEH	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/9/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	-134.65
5/9/2023	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/9/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/11/2023	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	2,664.50
5/12/2023	BURLESON ISD	MISCELLANEOUS OPERATING COSTS	280.00
5/12/2023	MARSHALL, JOHN	MISCELLANEOUSCONTRACTED SERVIC	245.75
5/16/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/16/2023	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	441.94
5/16/2023	SMITH, JEFF	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/16/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/16/2023	WHITE, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/16/2023	WRIGHT, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	459.00
5/17/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	162.50
5/22/2023	ALLISON, MARK	MISCELLANEOUSCONTRACTED SERVIC	325.00
5/22/2023	BLANCO, SERVANDO	MISCELLANEOUSCONTRACTED SERVIC	365.00
5/22/2023	HAREN, DEBBY	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/22/2023	MIDWAY ATHLETICS	MISCELLANEOUS OPERATING COSTS	-2,848.20
5/22/2023	PEARCE, DANNY	MISCELLANEOUSCONTRACTED SERVIC	635.00
5/22/2023	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	135.00
5/22/2023	WHITE, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	230.00
5/26/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	820.38
5/30/2023	JOSHUA ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	388.58
		826 - UIL	21,200.40
865 - STUDENT ACTIVITY FUND			
5/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,079.15
5/2/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	164.59
5/2/2023	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	820.00
5/2/2023	DENMAN, SIDNEE	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/2/2023	DONALSON, STACY	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/2/2023	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	1,584.73
5/2/2023	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	389.75
5/2/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	529.00
5/2/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,003.32
5/2/2023	LAKEVIEW CAMP AND RETREAT CENTER	MISCELLANEOUS OPERATING COSTS	5,514.00
5/2/2023	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	770.00
5/2/2023	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	1,461.64
5/2/2023	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
5/2/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	700.00
5/2/2023	RICHLAND SEWING CENTER	GENERAL SUPPLIES	118.35
5/2/2023	ROADRUNNER CHARTERS, INC.	MISCELLANEOUS OPERATING COSTS	7,500.00
5/2/2023	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	330.08
5/2/2023	SIMS, PORSCHA	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/2/2023	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	250.00
5/2/2023	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	9,031.00
5/2/2023	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	1,125.50
5/2/2023	WILLIAMS, ASHTON	MISCELLANEOUSCONTRACTED SERVIC	150.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2023 through 5/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
5/2/2023	YARBROUGH, ADRIANA	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/5/2023	ALLEGRO APPAREL AND PLAQUES, LLC.	GENERAL SUPPLIES	1,674.00
5/5/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,196.07
5/5/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	36.70
5/5/2023	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	770.00
5/5/2023	DONALSON, STACY	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/5/2023	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	120.00
5/5/2023	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	458.92
5/5/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	26.99
5/5/2023	JBK DRY CLEAN CORP INC	MISCELLANEOUSCONTRACTED SERVIC	957.20
5/5/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	3,085.50
5/5/2023	JROTC DOG TAGS, INC	MISCELLANEOUS OPERATING COSTS	428.50
5/5/2023	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	403.00
5/5/2023	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/5/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	MISCELLANEOUSCONTRACTED SERVIC	277.19
5/5/2023	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
5/5/2023	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	146.97
5/5/2023	PITSCO EDUCATION, LLC	MISCELLANEOUS OPERATING COSTS	147.32
5/5/2023	QUEST EVENTS	MISCELLANEOUSCONTRACTED SERVIC	3,487.52
5/5/2023	S & S ACTIVEWEAR, LLC	MISCELLANEOUS OPERATING COSTS	291.85
5/5/2023	SECOND CHANCE DOG RESCUE, SCDR	MISCELLANEOUS OPERATING COSTS	1,500.00
5/5/2023	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	4,918.00
5/9/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	15.99
5/9/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	335.37
5/9/2023	BIG AL DA DJ	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/9/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/9/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	116.71
5/9/2023	HARRIS COSTUMES	MISCELLANEOUSCONTRACTED SERVIC	185.00
5/9/2023	ITZ FEC EULESS, LLC	MISCELLANEOUS OPERATING COSTS	2,309.19
5/9/2023	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	1,932.00
5/9/2023	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/9/2023	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUS OPERATING COSTS	750.00
5/11/2023	360 PHOTO BOOTH MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
5/11/2023	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	1,558.80
5/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	242.91
5/11/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	135.82
5/11/2023	APPLE COMPUTERS, INC	GENERAL SUPPLIES	1,612.00
5/11/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	139.20
5/11/2023	BEEJO'S PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/11/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	984.44
5/11/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	195.00
5/11/2023	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	450.00
5/11/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	865.00
5/11/2023	INTEGRATIVE CLARITY COACHING	MISCELLANEOUSCONTRACTED SERVIC	675.00
5/11/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	64.97
5/11/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,736.15
5/11/2023	JOSTENS, INC	MISCELLANEOUSCONTRACTED SERVIC	125.70
5/11/2023	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/11/2023	LEFORCE EVENT GROUP, LEFORCE HOLDINC	MISCELLANEOUSCONTRACTED SERVIC	1,975.00
5/11/2023	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/11/2023	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	2,806.00
5/11/2023	PAINTING WITH A TWIST-RICHARDSON & MAN	MISCELLANEOUS OPERATING COSTS	975.00
5/12/2023	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	154.00
5/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	85.12
5/12/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	278.77

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
5/12/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	286.94
5/12/2023	DESIGNS BY DEMITTAJO, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,874.00
5/12/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	71.91
5/12/2023	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	315.00
5/12/2023	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/12/2023	NATIONAL FFA ORGANIZATION	GENERAL SUPPLIES	1,160.04
5/12/2023	NATIONAL FFA ORGANIZATION	MISCELLANEOUS OPERATING COSTS	1,179.96
5/12/2023	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	343.20
5/12/2023	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	2,800.00
5/12/2023	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUSCONTRACTED SERVIC	3,150.00
5/12/2023	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	65.00
5/12/2023	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/12/2023	WILCOX, ERICA	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/12/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/12/2023	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	3,810.00
5/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	677.30
5/16/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,054.60
5/16/2023	AQUINO, KARRYE	OTHER REVENUES FROM LOCAL SOUR	132.32
5/16/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,248.52
5/16/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/16/2023	BEYOND THE BOX	MISCELLANEOUSCONTRACTED SERVIC	8,497.50
5/16/2023	BIELEFELDT, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	1,120.00
5/16/2023	CHAPMAN, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
5/16/2023	CHEERS, ETC., INC.	GENERAL SUPPLIES	4,995.00
5/16/2023	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	150.40
5/16/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	638.75
5/16/2023	CITY OF MIDLOTHIAN / ATTN: CONFERENCE C	MISCELLANEOUSCONTRACTED SERVIC	84.80
5/16/2023	CROWLEY ISD	MISCELLANEOUS OPERATING COSTS	500.00
5/16/2023	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	4,349.00
5/16/2023	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	1,540.00
5/16/2023	EXTREME DANCE CAMPS	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/16/2023	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	1,584.73
5/16/2023	GAUTHIER, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	800.00
5/16/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	988.52
5/16/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	459.80
5/16/2023	HTE DANCE & SPIRIT GROUP, INC	MISCELLANEOUS OPERATING COSTS	305.00
5/16/2023	HULITT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/16/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	294.48
5/16/2023	JOURNALISM EDUCATION ASSOCIATION	MISCELLANEOUS OPERATING COSTS	130.00
5/16/2023	K&D DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	360.00
5/16/2023	LODATTO, CHAUNTEL	OTHER REVENUES FROM LOCAL SOUR	120.88
5/16/2023	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
5/16/2023	MAYES, NINA	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
5/16/2023	MCCULLOUGH, CHRISTIE	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/16/2023	MT LEBANON BAPTIST ENCAMPMENT	MISCELLANEOUS OPERATING COSTS	460.00
5/16/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	14.18
5/16/2023	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	3,564.00
5/16/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	759.00
5/16/2023	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/16/2023	PASSMORE, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/16/2023	PEAK MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	2,000.00
5/16/2023	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	10,675.00
5/16/2023	PLUSH PHOTO POD, LLC, PLUSH PHOTO BOC	MISCELLANEOUSCONTRACTED SERVIC	2,167.50
5/16/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	MISCELLANEOUS OPERATING COSTS	1,682.45
5/16/2023	SALAZAR, EMILY	OTHER REVENUES FROM LOCAL SOUR	75.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
5/16/2023	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	162.50
5/16/2023	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	65.00
5/16/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	185.95
5/16/2023	T & J'S CATERING, CONCESSIONS & SALES	MISCELLANEOUSCONTRACTED SERVIC	2,096.33
5/16/2023	TARPLEY MUSIC CO. INC.	MISCELLANEOUSCONTRACTED SERVIC	412.00
5/16/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	3,800.00
5/16/2023	TEXAS ASSOCIATION OF FUTURE EDUCATOR	MISCELLANEOUS OPERATING COSTS	80.00
5/16/2023	TUXEDO CONNECT LLC	GENERAL SUPPLIES	150.00
5/16/2023	ULTIMATE-TEES	GENERAL SUPPLIES	4,300.00
5/16/2023	ULTIMATE-TEES	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/16/2023	VAN COUNTRY LLC	MISCELLANEOUS OPERATING COSTS	733.00
5/16/2023	VERA, CLAUDIA	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/16/2023	WILLIAMS, LOREN	OTHER REVENUES FROM LOCAL SOUR	250.00
5/16/2023	WILSON, LORENZO	OTHER REVENUES FROM LOCAL SOUR	190.00
5/17/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	636.92
5/17/2023	BECKER, ARIC	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/17/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,163.10
5/17/2023	E GROUP INC, CENTRICITY	MISCELLANEOUS OPERATING COSTS	103.50
5/17/2023	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	264.25
5/17/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	23.40
5/17/2023	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	100.00
5/17/2023	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	12,000.00
5/17/2023	RENTAL STOP	MISCELLANEOUSCONTRACTED SERVIC	258.75
5/17/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	1,210.42
5/17/2023	STEVE WEISS MUSIC INC	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/19/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	56.00
5/19/2023	BIG BOUNCE AND SLIDE CITY, SANDY GERMA	MISCELLANEOUSCONTRACTED SERVIC	725.00
5/19/2023	COWBOY PARTY RENTALS/SUNDANCE EVENI	MISCELLANEOUS OPERATING COSTS	513.92
5/19/2023	FANTABULOUS FUNDRAISING	MISCELLANEOUS OPERATING COSTS	1,241.20
5/19/2023	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	187.00
5/19/2023	SSR JACKETS	MISCELLANEOUS OPERATING COSTS	315.00
5/19/2023	TARPLEY MUSIC CO. INC.	MISCELLANEOUSCONTRACTED SERVIC	4,491.00
5/22/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	31.95
5/22/2023	AMERICAN ASSOC OF TEACHERS OF SPANIS	MISCELLANEOUS OPERATING COSTS	39.20
5/22/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	45.00
5/22/2023	CROW, CASEY	MISCELLANEOUS OPERATING COSTS	307.69
5/22/2023	GARCIA, CRISTOBAL	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
5/22/2023	INSTRUMENTALIST AWARDS LLC	MISCELLANEOUS OPERATING COSTS	150.00
5/22/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	90.00
5/22/2023	MAIN EVENT ENTERTAINMENT-NORTH FORT	MISCELLANEOUS OPERATING COSTS	1,699.32
5/22/2023	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUSCONTRACTED SERVIC	499.34
5/22/2023	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/22/2023	MILLER, CHRISTY	MISCELLANEOUS OPERATING COSTS	275.31
5/22/2023	MOUNGER, CHEQUIDA	OTHER REVENUES FROM LOCAL SOUR	525.00
5/22/2023	RUTHE JACKSON CENTER-A CITY OF GRAND	MISCELLANEOUSCONTRACTED SERVIC	18,973.47
5/22/2023	SNEAD, CASEY	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
5/24/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	20.00
5/24/2023	DFW MUSICIANS SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	1,182.50
5/24/2023	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	1,309.50
5/24/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	18.91
5/24/2023	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	222.18
5/24/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	72.00
5/24/2023	POUTTU, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/24/2023	S & S ACTIVEWEAR, LLC	MISCELLANEOUS OPERATING COSTS	280.98
5/24/2023	SHAG CARPET	MISCELLANEOUSCONTRACTED SERVIC	7,622.28

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
5/24/2023	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	205.00
5/24/2023	SOUTHWEST EMBLEM COMPANY	MISCELLANEOUS OPERATING COSTS	374.50
5/24/2023	STEVE WEISS MUSIC INC	MISCELLANEOUSCONTRACTED SERVIC	407.00
5/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	65.96
5/25/2023	MAYES, NINA	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/25/2023	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	464.91
5/26/2023	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	582.96
5/26/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	160.00
5/26/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	141.98
5/26/2023	CITIBANK	GENERAL SUPPLIES	1,584.09
5/26/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	23,481.16
5/26/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	209.50
5/26/2023	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,300.00
5/26/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	126.83
5/26/2023	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUSCONTRACTED SERVIC	656.25
5/26/2023	PARTY ROCK EVENTS, CHERELL THOMAS	MISCELLANEOUSCONTRACTED SERVIC	12,927.26
5/30/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	658.56
5/30/2023	THE FORT WORTH CLUB	MISCELLANEOUSCONTRACTED SERVIC	21,233.40
5/30/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	5,963.69
5/30/2023	MCCORMACK, DIANA	MISCELLANEOUSCONTRACTED SERVIC	550.00
5/30/2023	TEXAS MOTION SPORTS	GENERAL SUPPLIES	5,871.91
865 - STUDENT ACTIVITY FUND			323,233.59
876 - CAMPUS SUNSHINE FUNDS			
5/5/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	DUE TO OTHER	41.77
5/9/2023	NORTH TEXAS KONA ICE	DUE TO OTHER	162.00
5/9/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	29.50
5/12/2023	FLOWERS, ETC	DUE TO OTHER	81.94
5/12/2023	FUZZY'S, TACO SHOP	DUE TO OTHER	1,540.32
5/12/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	171.47
5/22/2023	CHICK-FIL-A #01021, N WALNUT CREEK	DUE TO OTHER	84.44
5/24/2023	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	141.29
5/26/2023	CITIBANK	DUE TO OTHER	1,441.59
876 - CAMPUS SUNSHINE FUNDS			3,694.32
			7,350,652.75

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	135,198.03
195 - ADVERTISING FUND	121,755.76
196 - SPECIAL OPERATING FUND	23,489.14
198 - HIGH SCHOOL ALLOTMENT	229,412.99
199 - GENERAL OPERATING	3,843,852.13
211 - ESEA TITLE I; IMPROVING BASIC	102,405.44
224 - IDEA-B FORMULA	86,146.18
225 - IDEA-B PRE-SCHOOL	3,002.63
240 - CHILD NUTRITION FUND	1,139,923.28
242 - SUMMER FEEDING.	13,306.70
244 - CAREER & TECHNOLOGY BASIC GRAN	4,607.50
255 - TITLE II, PART A: TEA/PRIN TRA	6,143.26
263 - TITLE III, PART A, LIMITED ENG	19,046.23
265 - 21ST CENTURY GRANT	14,575.97
282 - ESSER III / AIR FORCE JR ROTC	143,747.76
284 - ARP IDEA FORMULA	120,387.50
289 - LEP PROGRAM	1,953.09
410 - STATE TEXTBOOK FUND	95.99
429 - MISC STATE GRANTS	4,071.75
461 - GOVERNMENT ACTIVITY FUND	306,733.11
492 - FALL 2011 EDUCATION FOUND GRAN	11,169.65
617 - 2017 BOND PROGRAM	28,312.75
698 - CAPITAL PROJECTS-MISC	584,620.14
711 - DAY CARE	26,062.70
712 - NATATORIUM	32,504.76
826 - UIL	21,200.40
865 - STUDENT ACTIVITY FUND	323,233.59
876 - CAMPUS SUNSHINE FUNDS	3,694.32
	<hr/> 7,350,652.75 <hr/> <hr/>

**Mansfield ISD
Payroll Check Summary Report**

2022-2023

	Check(s)	Deposit(s)	Contract	Other	Taxable	Federal Tax	Gross Subject	Federal	State	Soc Sec	Other	Reimbursed	Taxable		
	Reported	Reported	Pay	Pay	Benefits	Shelter Amt	to Fed Tax	Tax	Tax	Tax	Deductions	Deductions	Benefits	Net Pay	
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022	50	5,376	18,775,876.37	2,031,469.79	0.00	3,147,563.81	17,659,782.35	1,425,674.05	0.00	283,764.99	618,577.21	0.00	0.00	15,331,766.10
Summary Totals	09/01-09/30/2022	108	6,446	19,987,348.01	3,014,631.96	0.00	3,360,618.62	19,641,361.35	1,535,176.76	0.00	314,754.00	662,728.31	0.00	0.00	17,128,702.28
Summary Totals	10/01-10/31/2022	90	6,060	19,946,555.78	3,056,013.37	0.00	3,379,384.46	19,623,184.69	1,553,911.42	0.00	314,596.41	706,227.17	0.00	0.00	17,048,449.69
Summary Totals	11/01-11/30/2022	107	6,616	19,953,856.52	3,560,202.62	0.00	3,414,412.72	20,099,646.42	1,584,535.09	0.00	322,049.57	716,432.73	0.00	0.00	17,476,629.03
Summary Totals	12/01/12/31/2022	151	8,062	19,930,458.09	4,675,693.57	0.00	3,524,333.78	21,081,817.88	1,630,264.55	0.00	337,877.60	736,682.68	0.00	0.00	18,376,993.05
Summary Totals	01/01-01/31/2023	96	5,974	19,855,207.02	2,133,259.20	0.00	3,263,333.32	18,725,132.90	1,401,215.61	0.00	300,210.78	690,839.68	0.00	0.00	16,332,866.83
Summary Totals	02/01-02/28/2023	96	6,576	19,889,162.00	3,208,886.47	0.00	3,377,746.75	19,720,301.72	1,450,851.13	0.00	315,839.44	713,258.69	0.00	0.00	17,240,352.46
Summary Totals	03/01-03/31/2023	115	7,241	19,798,175.69	3,678,563.17	0.00	3,396,366.51	20,080,372.35	1,471,326.47	0.00	321,445.03	713,971.94	0.00	0.00	17,573,628.91
Summary Totals	04/01-04/30/2023	109	6,201	19,819,349.19	2,942,554.79	0.00	3,345,563.59	19,416,340.39	1,461,626.60	0.00	311,187.19	706,914.66	0.00	0.00	16,936,621.94
Summary Totals	05/01-05/31/2023	106	6,852	19,666,725.65	3,917,202.66	0.00	3,399,335.04	20,184,593.27	1,516,795.72	0.00	323,212.80	711,139.31	0.00	0.00	17,633,445.44
Summary Totals	06/01-06/30/2023														
Summary Totals	2022-2023	1,075.00	71,548.00	216,211,981.98	35,199,122.82	-	36,863,998.42	214,547,106.38	16,432,328.79	-	3,439,177.69	7,615,551.99	-	-	187,060,057.91

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 5/1/2023 through 5/31/2023

Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
198 - HIGH SCHOOL ALLOTMENT			
5/16/2023	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	195,457.59
		198 - HIGH SCHOOL ALLOTMENT	<u>195,457.59</u>
199 - GENERAL OPERATING			
5/2/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	58,039.31
5/5/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	116,323.88
5/5/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,207.12
5/5/2023	TRS	TEACHER RETIREMENT	694,639.24
5/9/2023	ABM INDUSTRY GROUPS LLC	MISCELLANEOUSCONTRACTED SERVIC	25,837.50
5/9/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	32,536.46
5/11/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	35,696.00
5/12/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	397,464.47
5/12/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	189,794.40
5/16/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	111,347.24
5/16/2023	TARRANT COUNTY COLLEGE	ACCOUNTS PAYABLE	138,036.02
5/22/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	52,761.58
5/24/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,050.06
5/24/2023	RIVERSIDE INSIGHTS	TESTING MATERIALS	34,300.00
5/30/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,071.90
		199 - GENERAL OPERATING	<u>1,970,105.18</u>
224 - IDEA-B FORMULA			
5/5/2023	TRS	TEACHER RETIREMENT	31,855.31
		224 - IDEA-B FORMULA	<u>31,855.31</u>
240 - CHILD NUTRITION FUND			
5/5/2023	TRS	TEACHER RETIREMENT	47,166.37
5/11/2023	CLASSIC CDJR OF ARLINGTON	VEHICLES	35,615.00
		240 - CHILD NUTRITION FUND	<u>82,781.37</u>
282 - ESSER III / AIR FORCE JR ROTC			
5/22/2023	CARE SOLACE, ADDICT TREAT TECH	MISCELLANEOUSCONTRACTED SERVIC	122,500.00
		282 - ESSER III / AIR FORCE JR ROTC	<u>122,500.00</u>
698 - CAPITAL PROJECTS-MISC			
5/11/2023	ADVANCED FOUNDATION REPAIR LP	CONTRACTED MAINTENANCE AND REP	140,847.00
5/16/2023	BELFOR USA GROUP, INC	CONTRACTED MAINTENANCE AND REP	151,739.59
5/16/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	30,484.80
5/26/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	45,039.50
		698 - CAPITAL PROJECTS-MISC	<u>368,110.89</u>
			<u><u>2,770,810.34</u></u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: June 27, 2023

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2022-23.

The reports are as of May 31, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (11/12) of the 12-month budget for 91.67%. General Fund actual expenditures for salaries through May 2023 are 91.49%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 191,829,230	\$ 195,700,087	\$ 1,545,582	\$ 193,890,752	99.08%	\$ 181,932,142	\$ 186,402,142	\$ 1,166,204	\$ 181,999,840	97.64%
State Program Revenues	148,346,726	149,936,212	8,821,504	101,605,217	67.77%	157,601,332	153,484,939	10,743,967	114,754,181	74.77%
Federal Program Revenues	5,200,000	5,200,000	4,066,448	5,302,716	101.98%	2,700,000	7,050,600	1,085,699	5,075,800	71.99%
Other Financing Sources	-	557,994	29,022	844,157	151.28%	-	915,000	83,079	979,535	107.05%
Total revenues	\$ 345,375,956	\$ 351,394,293	\$ 14,462,556	\$ 301,642,842	85.84%	\$ 342,233,474	\$ 347,852,681	\$ 13,078,950	\$ 302,809,356	87.05%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	206,641,535	208,970,622	16,942,891	185,393,103	88.72%	\$ 203,086,399	\$ 197,781,576	\$ 16,412,557	\$ 175,934,192	88.95%
12 - Instructional Resources and Media Services	3,935,823	3,953,428	340,082	3,658,998	92.55%	3,961,965	4,216,052	332,317	3,554,777	84.32%
13 - Curriculum and Instructional Staff Development	4,360,492	4,504,790	348,894	3,645,102	80.92%	4,873,732	4,471,647	352,553	3,769,034	84.29%
21 - Instructional Leadership	5,607,539	5,652,894	494,692	5,473,836	96.83%	4,639,454	5,609,100	468,308	4,720,736	84.16%
23 - School Leadership	21,073,767	21,155,983	1,775,701	19,566,400	92.49%	20,234,031	20,693,264	1,757,868	18,350,055	88.68%
31 - Guidance, Counseling and Evaluation	10,517,024	10,526,075	886,579	9,412,624	89.42%	10,449,446	10,631,840	924,440	9,383,733	88.26%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,436,450	5,451,704	382,993	4,544,357	83.36%	5,334,162	5,203,041	424,803	4,479,938	86.10%
34 - Student (Pupil) Transportation	14,635,176	17,059,394	1,763,217	15,748,722	92.32%	16,640,833	18,145,488	1,575,473	15,868,759	87.45%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,395,765	10,519,301	1,060,264	9,931,459	94.41%	10,046,996	11,017,164	1,217,672	9,462,959	85.89%
41 - General Administration	8,375,574	8,245,360	591,350	6,772,671	82.14%	7,965,366	8,338,474	603,456	6,584,141	78.96%
51 - Plant Maintenance and Facility Services	38,697,533	38,985,699	2,389,172	28,365,236	72.76%	38,391,063	35,847,586	2,385,386	30,250,834	84.39%
52 - Security and Monitoring Services	7,081,690	7,129,572	663,231	7,036,272	98.69%	6,628,656	7,671,851	630,687	6,343,985	82.69%
53 - Data Processing Services	6,664,087	6,214,079	704,740	5,552,030	89.35%	8,157,822	8,071,317	381,167	5,846,451	72.43%
61 - Community Services	339,549	306,663	20,623	291,837	95.17%	353,463	565,961	129,855	357,275	63.13%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	6,379	6,379	127.58%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,419,352	1,419,352	-	1,314,036	92.58%	1,275,486	1,275,486	-	1,240,317	97.24%
Other Financing Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
Total expenditures	\$ 345,375,956	\$ 350,309,516	\$ 28,364,429	\$ 306,726,683	87.56%	\$ 342,233,474	\$ 358,504,447	\$ 27,602,918	\$ 304,168,565	84.84%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 297,927,315	\$ 294,910,197	\$ 25,244,405	\$ 269,808,626	91.49%	\$ 289,061,672	\$ 284,525,096	\$ 24,323,032	\$ 255,325,628	89.74%
62XX - Professional and Contracted Services	23,398,251	23,116,188	1,144,702	13,641,999	59.01%	21,928,188	23,783,855	1,065,735	16,620,266	69.88%
63XX - Supplies and Materials	15,407,696	21,248,962	1,399,898	15,318,185	72.09%	18,477,773	19,969,541	1,536,778	15,129,344	75.76%
64XX - Other Operating Expenses	7,987,903	9,080,023	563,764	7,541,795	83.06%	8,195,490	7,828,240	589,991	6,082,513	77.70%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
66XX - Capital Outlay Expenses	497,191	1,776,546	11,660	396,078	22.29%	4,412,751	3,525,115	87,381	2,995,814	84.98%
89XX - Other Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
Total expenditures	\$ 345,375,956	\$ 350,309,516	\$ 28,364,429	\$ 306,726,683	87.56%	\$ 342,233,474	\$ 358,504,447	\$ 27,602,918	\$ 304,168,565	84.84%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 1,084,777	\$ (13,901,873)	\$ (5,083,841)		\$ -	\$ (10,651,766)	\$ (14,523,968)	\$ (1,359,209)	

Audited Fund Balance, July 1, beginning 116,182,732

Estimated Fund Balance, May 31, ending \$ 111,098,891

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 8,536,200	\$ 8,541,200	\$ 862,470	\$ 7,775,886	91.04%	\$ 6,985,000	\$ 1,758,000	\$ 180,064	\$ 1,741,728	99.07%
State Program Revenues	596,000	666,000	22,303	399,108	59.93%	103,500	103,500	58,366	568,189	548.98%
Federal Program Revenues	12,937,800	13,258,799	1,408,587	13,304,803	100.35%	11,181,650	23,348,487	2,432,328	22,351,165	95.73%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	-	28,330	94.43%	25,000	25,000	-	2,243	8.97%
Total revenues	\$ 22,100,000	\$ 22,495,999	\$ 2,293,360	\$ 21,508,127	95.61%	\$ 18,295,150	\$ 25,234,987	\$ 2,670,758	\$ 24,663,326	97.73%
EXPENDITURES:										
35 - Food Services	\$ 22,252,641	\$ 23,558,517	\$ 1,916,918	\$ 18,593,452	78.92%	\$ 17,522,404	\$ 24,412,688	\$ 1,774,172	\$ 16,878,207	69.14%
51 - Plant Maintenance and Facility Services	317,318	317,318	18,704	262,536	82.74%	304,867	304,867	23,544	273,036	89.56%
52 - Security and Monitoring Services	-	16,790	-	16,790	100.00%	-	16,790	-	-	0.00%
Other Financing Uses	-	43,950	900	18,650	42.43%	-	-	-	-	0.00%
Total expenditu	\$ 22,569,959	\$ 23,936,575	\$ 1,936,522	\$ 18,891,428	78.92%	\$ 17,827,271	\$ 24,734,345	\$ 1,797,716	\$ 17,151,243	69.34%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 9,027,207	\$ 7,687,103	\$ 813,798	\$ 7,586,426	98.69%	\$ 7,644,180	\$ 8,242,039	\$ 805,195	\$ 7,713,825	93.59%
62XX - Professional and Contracted Services	226,800	390,842	2,366	164,437	42.07%	178,008	284,945	11,809	107,968	37.89%
63XX - Supplies and Materials	12,144,952	12,928,273	1,078,083	10,233,346	79.15%	9,891,642	15,412,027	775,755	8,980,408	58.27%
64XX - Other Operating	121,000	120,991	4,144	37,420	30.93%	38,441	94,241	667	50,607	53.70%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	1,050,000	2,809,366	38,131	869,799	30.96%	75,000	701,093	204,290	298,435	42.57%
Total expenditu	\$ 22,569,959	\$ 23,936,575	\$ 1,936,522	\$ 18,891,428	78.92%	\$ 17,827,271	\$ 24,734,345	\$ 1,797,716	\$ 17,151,243	69.34%
Excess (Deficiency) of Revenues Over Expenditures	\$ (469,959)	\$ (1,440,576)	\$ 356,838	\$ 2,616,699		\$ 467,879	\$ 500,642	\$ 873,042	\$ 7,512,083	

Audited Fund Balance, July 1, beginning 5,912,726

Estimated Fund Balance, May 31, ending \$ 8,529,425

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 2023

	CURRENT YEAR 2022-2023						PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget
REVENUES:											
Local and Intermediate Sources	\$ 65,512,710	\$ 69,683,294	\$ 623,229	\$ 70,818,593	101.63%		\$ 62,386,011	\$ 62,386,011	\$ 325,604	\$ 61,103,364	97.94%
State Program Revenues	1,785,298	2,981,509	-	2,981,509	100.00%		1,250,161	1,250,161	-	1,267,812	101.41%
Other Financing Sources		-	-	-	0.00%		-	48,736,729	-	48,736,729	100.00%
	\$ 67,298,008	\$ 72,664,803	\$ 623,229	\$ 73,800,102	101.56%		\$ 63,636,172	\$ 112,372,901	\$ 325,604	\$ 111,107,906	98.87%
EXPENDITURES:											
71 - Debt Services	\$ 67,298,008	\$ 72,664,803	\$ -	\$ 71,636,581	98.58%		\$ 63,636,172	\$ 63,636,172	\$ 500	\$ 62,937,187	98.90%
Other Financing Uses		-	-	-	0.00%		-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 72,664,803	\$ -	\$ 71,636,581	98.58%		\$ 63,636,172	\$ 112,001,172	\$ 500	\$ 111,302,187	99.38%
EXPENDITURE SUMMARY BY OBJECT CODE:											
65XX - Debt Services	\$ 67,298,008	\$ 72,664,803	\$ -	\$ 71,636,581	98.58%		\$ 63,636,172	\$ 63,636,172	\$ 500	\$ 62,937,187	98.90%
Other Financing Uses		-	-	-	0.00%		-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 72,664,803	\$ -	\$ 71,636,581	98.58%		\$ 63,636,172	\$ 112,001,172	\$ 500	\$ 111,302,187	99.38%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 623,229	\$ 2,163,521			\$ -	\$ 371,729	\$ 325,104	\$ (194,282)	

Audited Fund Balance, July 1, beginning 58,068,481

Estimated Fund Balance, May 31, ending \$ 60,232,002

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ 23,810	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	1,049,240	0.00%	-	8,000,000	-	8,000,000	100.00%
	\$ -	\$ -	\$ -	\$ 1,073,050	0.00%	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	100.00%
EXPENDITURES:										
11 - Instruction	\$ 437,519	\$ 1,785,492	\$ 9,548	\$ 1,486,109	83.23%	\$ -	\$ 463,859	\$ -	\$ 26,340	5.68%
12 - Instructional Resources	-	2,333	-	2,333	100.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	90,000	-	90,000	100.00%
21 - Instructional Leadership	-	8,456	-	8,456	100.00%	-	-	-	-	0.00%
23 - School Leadership	-	202	-	202	100.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	2,018	-	2,018	100.00%	-	-	-	-	0.00%
34 - Transportation	1,668,386	3,778,609	-	2,957,566	78.27%	-	3,006,190	1,337,804	1,337,804	44.50%
36 - Co-Curricular/Extra Curricular Activities	-	11,219	-	-	0.00%	-	-	-	-	0.00%
41 - General Admin	53,641	109,588	442	80,552	73.50%	-	75,395	-	19,931	26.44%
51 - Plant Maintenance and Facility Services	2,293,821	1,353,951	323,071	1,298,280	95.89%	-	2,261,604	-	-	0.00%
52 - Security & Monitoring Services	345,647	3,908,095	236,427	3,139,615	80.34%	-	1,410,018	145,271	963,935	68.36%
53 - Data Processing Services	-	2,930,354	9,522	2,242,821	76.54%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	849,949	2,960,719	5,610	313,048	10.57%	272,253	898,109	-	39,909	4.44%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 16,851,036	\$ 584,620	\$ 11,531,000	68.43%	\$ 272,253	\$ 8,205,175	\$ 1,483,075	\$ 2,477,919	30.20%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	264,560	2,694,200	476,353	2,224,299	82.56%	-	1,324,004	145,271	987,699	74.60%
63XX - Supplies	555,299	5,130,329	26,295	4,213,917	82.14%	-	695,038	-	109,225	15.71%
64XX - Other Operating Expenses	-	1,107,440	-	2,136	0.19%	-	3,282	-	3,282	100.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	4,829,104	7,919,067	81,972	5,090,648	64.28%	272,253	6,182,851	1,337,804	1,377,713	22.28%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 16,851,036	\$ 584,620	\$ 11,531,000	68.43%	\$ 272,253	\$ 8,205,175	\$ 1,483,075	\$ 2,477,919	30.20%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,648,963)	\$ (16,851,036)	\$ (584,620)	\$ (10,457,950)		\$ (272,253)	\$ (205,175)	\$ (1,483,075)	\$ 5,522,081	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	15,777,987
Estimated Fund Balance, May 31, ending	<u><u>\$ 5,320,037</u></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE ELEVEN MONTHS ENDING MAY 2023**

Description		Budget	All Prior Years FY Activity	2021-22 FY Activity	2022-23 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,233,624	\$ -	\$ -	\$ 277,233,624			
5700	Interest Income	-	3,782,976	183,785	435,735	4,402,496			
5800	State Revenue	-	167,261	26,412	29,771	223,444			
	Total Revenue	\$ 275,000,000	\$ 281,183,861	\$ 210,197	\$ 465,506	\$ 281,859,564			
-- ----	--- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 5,758,892	\$ 635,891	\$ 391,776	\$ 6,786,559	80.69%	\$ 20,495	\$ 6,807,054
-- ----	--- 700 Multiple Elementary Schools	14,910,284	12,300,437	1,389,473	970,729	14,660,639	98.33%	325,541	14,986,180
-- ----	--- 701 Multiple Intermediate Schools	10,834,691	8,380,331	619,364	1,504,558	10,504,253	96.95%	259,292	10,763,545
-- ----	--- 702 Multiple Middle School	23,683,988	20,887,885	1,350,439	753,885	22,992,209	97.08%	563,730	23,555,939
-- ----	--- 703 Multiple High Schools, BBIA, Phoniex Academy	69,371,243	71,916,571	(3,001,793)	736,844	69,651,622	100.40%	36,876	69,688,498
-- ----	--- 704 Griffin, Transportation, 6th Avenue	58,190	2,211	12,050	68,288	82,549	141.86%	-	82,549
-- ----	--- 705 Newsome Stadium & Natatorium	2,770,906	1,866,059	476,752	-	2,342,811	84.55%	615,797	2,958,608
-- ----	--- 706 Multiple Facilities	4,958,039	2,237,714	1,579,334	764,293	4,581,341	92.40%	183,571	4,764,912
-- ----	--- 707 New - Brenda Norwood ES	32,412,777	32,164,799	334,665	(165,648)	32,333,816	99.76%	-	32,333,816
-- ----	--- 708 New - Alma Martinez IS	46,466,028	46,016,621	326,361	(33,467)	46,309,515	99.66%	15,287	46,324,802
-- ----	--- 709 New - Charlene McKinzey MS	60,963,190	60,082,446	782,481	88,185	60,953,112	99.98%	968	60,954,080
-- ----	--- 716 PAC Audio System Upgrade	160,166	-	160,166	-	160,166	100.00%	-	160,166
-- ----	--- 718 District Repeaters	-	-	-	224,150	-	0.00%	4,179,142	4,179,142
Total		\$ 275,000,000	\$ 261,613,966	\$ 4,665,183	\$ 5,303,593	\$ 271,358,592	98.68%	\$ 6,200,699	\$ 277,559,291

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE ELEVEN MONTHS ENDING MAY 2023**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	5,517,382	359,593	3,396,174	61.55%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	7,267,718	372,922	3,931,277	54.09%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	71,989	7,544	47,891	66.53%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	343,518	7,704	328,163	95.53%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	1,092,099	52,843	662,404	60.65%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	500,451	44,427	310,261	62.00%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 2	236950307110028	7/1/2022	7/31/2023	1,700,000	140,572	1,194,679	70.28%
281	ESSER II	22694501220908	3/13/2020	9/30/2023	13,144,342	-	13,144,342	100.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	89,965	21,324,694	72.21%
284	IDEA-B Formula-ARP	225350012209085000	7/1/2021	9/30/2022	1,363,365	120,388	719,134	52.75%
285	IDEA-B Pre school-ARP	225350012209085350	7/1/2021	9/30/2022	58,189	-	-	0.00%
288	DOJ POLICE VEST	CFDA 16-1607	7/1/2022	6/30/2023	4,409	-	7,374	167.27%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2368010122098	7/1/2022	9/30/2023	421,582	20,070	208,508	49.46%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2022	6/30/2023	16,026	-	16,026	100.00%
410	STATE TEXTBOOK FUND *	25001601	4/21/2022	8/31/2022	2,100,256	52	981,279	46.72%
427	READ TO SUCCEED	N/A	7/1/2022	6/30/2023	-	-	31	0.00%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/18/2022	8/31/2023	87,896	4,072	51,574	58.68%
429	2022-2024 SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423			0.00%
429	SCHOOL SAFETY STANDARDS	23039601220908	1/15/2020	5/31/2021	1,524,517			0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	5,034,561	346,872	2,359,799	46.87%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	94,273	11,188	70,348	74.62%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2022	6/30/2023	105,901	553	49,002	46.27%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2022	9/30/2023	1,273	-	286	22.44%
TOTAL SPECIAL REVENUE FUNDS					70,071,031	1,578,764	48,803,244	69.65%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE ELEVEN MONTHS ENDING MAY 2023**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 131,970,272	\$ 7,493,443	\$ 57,898,523	\$ 15,570,416	12,300,038
1220 Delinquent property taxes receivables	6,822,364	-	2,245,002	-	-
1230 Allowance for uncollectible taxes (credit)	(2,590,479)	-	(852,400)	-	-
1240 Receivables from other governments	-	1,408,587	780,518	-	14,805,353
1250 Accrued interest/Unamortized Discount	(5,170)	-	-	85	-
1260 Due from other funds	22,559,663	111,405	1,552,961	31,672	-
1290 Other receivables	54,947	-	-	-	39,180
1300 Inventories, at cost	941,288	-	-	-	-
1410 Prepaid Items	797,939	1,565	-	-	-
1000 Total Assets	\$ 160,550,824	\$ 9,015,000	\$ 61,624,604	\$ 15,602,173	27,144,571
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 23,609	\$ -	\$ -	\$ 4,787	3,255
2150 Payroll deduction and withholdings	6,990,617	77,869	-	529	93,227
2160 Accrued wages payable	31,078,371	286,783	-	-	-
2170 Due to other funds	-	-	-	-	23,282,770
2180 Payable to other governments	6,980,495	13	-	-	-
2190 Due to other	104,081	-	-	-	4,028
2300 Deferred revenue	16,000	-	-	-	44,435
2400 iPad Deposits	26,875	-	-	-	-
2000 Total Liabilities	45,220,048	364,665	-	5,316	23,427,715
Deferred Inflows of Resources:					
2600 Unavailable revenue - student prepaid meals	-	120,910	-	-	-
2600 Unavailable revenue - property taxes	4,231,885	-	1,392,602	-	-
Total Deferred Inflows of Resources	4,231,885	120,910	1,392,602	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	941,288	-	-	-	-
3430 Prepaid items	797,939	1,565	-	-	-
Restricted:					
3450 Grant funds	-	8,527,860	-	-	1,113,447
3470 Capital acquisitions and contractual obligations	-	-	-	24,046	-
3480 Retirement of long-term debt	-	-	60,232,002	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	15,572,811	-
3545 Campus Activity	-	-	-	-	2,603,409
3600 Unassigned	109,359,664	-	-	-	-
3000 Fund Balance, ESTIMATED	111,098,891	8,529,425	60,232,002	15,596,857	3,716,856
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 160,550,824	\$ 9,015,000	\$ 61,624,604	\$ 15,602,173	27,144,571

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 59,814	\$ 481,785	102.51%	\$ 470,000	\$ 470,000	\$ 43,733	\$ 379,277	80.70%
State Program Revenues	66,332	66,332	16,826	144,726	218.18%	56,883	56,883	(91,678)	12,661	22.26%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 536,332	\$ 536,332	\$ 76,640	\$ 626,511	116.81%	\$ 526,883	\$ 526,883	\$ (47,945)	\$ 391,938	74.39%
OPERATING EXPENSES:										
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 2,288	\$ -	\$ 2,190	95.72%
61 - Community Services	\$ 456,025	\$ 456,025	\$ 30,012	\$ 385,352	84.50%	\$ 466,054	\$ 463,766	\$ 12,378	\$ 331,069	71.39%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 456,025	\$ 456,025	\$ 30,012	\$ 385,352	84.50%	\$ 466,054	\$ 466,054	\$ 12,378	\$ 333,259	71.51%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 334,675	\$ 334,675	\$ 25,522	\$ 279,246	83.44%	\$ 332,104	\$ 362,104	\$ 8,443	\$ 265,746	73.39%
62XX - Professional and Contracted Services	3,500	3,500	-	2,130	60.86%	3,200	3,200	-	2,200	68.75%
63XX - Supplies and Materials	37,550	36,050	2,121	32,729	90.79%	40,550	48,338	2,613	35,128	72.67%
64XX - Other Operating Expenses	80,300	81,800	2,369	71,247	87.10%	90,200	52,412	1,322	30,185	57.59%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 456,025	\$ 456,025	\$ 30,012	\$ 385,352	84.50%	\$ 466,054	\$ 466,054	\$ 12,378	\$ 333,259	71.51%
Operating income (loss)	\$ 80,307	\$ 80,307	\$ 46,628	\$ 241,159		\$ 60,829	\$ 60,829	\$ (60,323)	\$ 58,679	
Net Position, July 1, beginning										123,151
Estimated Fund Balance, May 31, ending										<u><u>\$ 364,310</u></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ 3,111,989	\$ 375,328	\$ 3,290,199	105.73%	\$ 3,125,130	\$ 3,125,130	\$ 282,298	\$ 2,561,756	81.97%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating revenues	\$ -	\$ 3,111,989	\$ 375,328	\$ 3,290,199	105.73%	\$ 3,125,130	\$ 3,125,130	\$ 282,298	\$ 2,561,756	81.97%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ 2,500	\$ 2,500	\$ -	\$ 4,380	175.20%	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
61 - Community Services	\$ 3,175,821	\$ 3,175,821	\$ 262,095	\$ 2,048,917	64.52%	\$ 3,608,995	\$ 3,608,995	\$ 124,161	\$ 1,588,834	44.02%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	\$ 3,178,321	\$ 3,178,321	\$ 262,095	\$ 2,053,297	64.60%	\$ 3,609,995	\$ 3,609,995	\$ 124,161	\$ 1,588,834	44.01%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 2,814,181	\$ 2,697,137	\$ 229,044	\$ 1,785,412	66.20%	\$ 3,137,397	\$ 3,132,993	\$ 77,552	\$ 1,379,709	44.04%
62XX - Professional and Contracted Services	21,000	21,096	58	4,400	20.86%	33,000	18,826	1,440	4,955	26.32%
63XX - Supplies and Materials	135,150	234,322	7,381	112,645	48.07%	201,348	219,025	22,805	98,246	44.86%
64XX - Other Operating Expenses	207,990	196,031	25,612	150,840	76.95%	238,250	239,151	22,364	105,924	44.29%
66XX - Capital Outlay Expenses	-	29,735	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	\$ 3,178,321	\$ 3,178,321	\$ 262,095	\$ 2,053,297	64.60%	\$ 3,609,995	\$ 3,609,995	\$ 124,161	\$ 1,588,834	44.01%
Operating income (loss)	\$ (3,178,321)	\$ (66,332)	\$ 113,233	\$ 1,236,902		\$ (484,865)	\$ (484,865)	\$ 158,137	\$ 972,922	
Net Position, July 1, beginning				432,737						
Estimated Fund Balance, May 31, ending				\$ 1,669,639						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 710,300	\$ 710,300	\$ 149,254	\$ 803,255	113.09%	\$ 1,029,651	\$ 1,029,651	\$ 174,763	\$ 827,770	80.39%
State Program Revenues	4,589	4,589	2,382	20,037	436.63%	4,298	4,298	(14,285)	\$ 1,598	37.18%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 714,889	\$ 714,889	\$ 151,636	\$ 823,292	115.16%	\$ 1,033,949	\$ 1,033,949	\$ 160,478	\$ 829,368	80.21%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	785,139	785,139	64,819	560,745	71.42%	773,568	932,047	33,596	642,566	68.94%
51 - Plant Maintenance and Facility Services	254,000	391,315	14,959	221,775	56.67%	260,381	399,105	8,361	249,463	62.51%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,039,139	\$ 1,176,454	\$ 79,778	\$ 782,520	66.52%	\$ 1,033,949	\$ 1,331,152	\$ 41,957	\$ 892,029	67.01%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 455,839	\$ 455,839	\$ 47,951	\$ 396,100	86.89%	\$ 473,239	\$ 475,039	\$ 12,344	\$ 337,969	71.15%
62XX - Professional and Contracted Services	289,500	385,155	10,222	197,830	51.36%	296,410	350,788	6,240	174,703	49.80%
63XX - Supplies and Materials	62,800	133,960	6,448	71,279	53.21%	77,800	165,846	8,038	119,580	72.10%
64XX - Other Operating Expenses	181,000	182,000	15,157	97,866	53.77%	186,500	186,479	15,335	110,114	59.05%
66XX - Capital Outlay Expenses	50,000	19,500	-	19,445	99.72%	-	153,000	-	149,663	97.82%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,039,139	\$ 1,176,454	\$ 79,778	\$ 782,520	66.52%	\$ 1,033,949	\$ 1,331,152	\$ 41,957	\$ 892,029	67.01%
Operating income (loss)	\$ (324,250)	\$ (461,565)	\$ 71,858	\$ 40,772		\$ -	\$ (297,203)	\$ 118,521	\$ (62,661)	

Net Position, July 1, beginning 215,146

Estimated Fund Balance, May 31, ending \$ 255,918

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, May 31, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE ELEVEN MONTHS ENDING MAY 2023**

	<u>Children's Center and Afterschool Care</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
Assets				
Current Assets:				
Cash and cash equivalents	\$ 3,385,789	\$ 160,686	\$ 3,769	\$ 3,550,244
Due from Other funds	89,133	-	-	89,133
Other Receivables	-	-	-	-
Total Assets	<u>3,474,922</u>	<u>160,686</u>	<u>3,769</u>	<u>3,639,377</u>
Liabilities				
Current Liabilities:				
Payroll deduction and withholdings	48,542	578	-	49,120
Deferred Revenue	-	-	-	-
Due to other funds	865,634	106,015	-	971,649
Total Liabilities	<u>914,176</u>	<u>106,593</u>	<u>-</u>	<u>1,020,769</u>
Net Position				
Unrestricted net position	2,560,746	54,093	3,769	2,618,608
Total Net Position, ESTIMATED	<u>\$ 2,560,746</u>	<u>\$ 54,093</u>	<u>\$ 3,769</u>	<u>\$ 2,618,608</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: June 27, 2023

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending May 31, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
5/31/2023
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 569,719.62	\$ 569,719.62	\$ 569,719.62	0.25%	1	4.970
***Frost Bank	2,901,604.65	2,901,604.65	2,901,604.65	1.26%	1	
Government Agency Securities	93,730,000.00	93,509,590.95	93,144,398.85	40.51%	255.50	4.479
Municipal Bonds	13,950,000.00	13,951,050.25	13,860,603.30	6.03%	92.33	1.192
***LOGIC	66,960,088.58	66,960,088.58	66,960,088.58	29.12%	1	5.187
TexSTAR	49,788,404.68	49,788,404.68	49,788,404.68	21.65%	1	5.047
Texas Class	2,704,807.16	2,704,807.16	2,704,807.16	1.18%	1	5.195
	<u>\$ 230,604,624.69</u>	<u>\$ 230,385,265.89</u>	<u>\$ 229,929,626.84</u>	100.00%	<u>44.104</u>	<u>3.724</u>

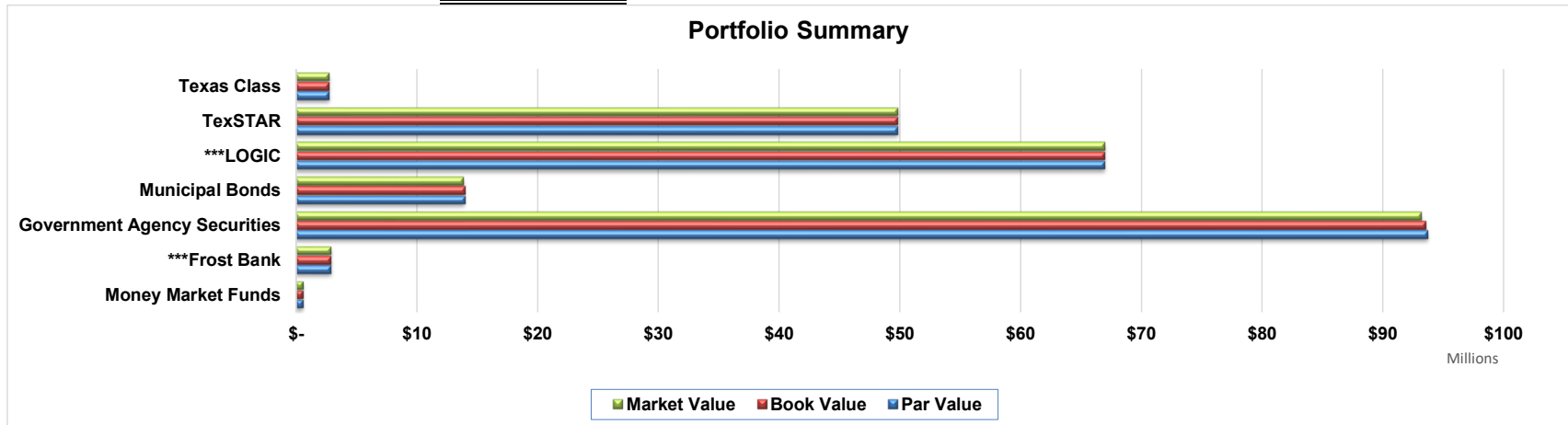
Accrued Interest

Accrued Interest at Purchase	\$	89,620	\$	89,620
Accrued Interest		1,916,069		1,916,069
Subtotal	\$	<u>2,005,689</u>	\$	<u>2,005,689</u>

Total Investment Value **\$ 230,604,625** **\$ 232,390,955** **\$ 231,935,316**

Total Current Year Earnings by Fund

	5/31/2023	Period Ending
General Fund	\$ 3,654,007	
Child Nutrition Funds	237,409	
Debt Service Fund	1,655,330	
Construction Funds	410,701	
Custodial Funds	2,605	
Total Interest Earnings	<u>\$ 5,960,052</u>	

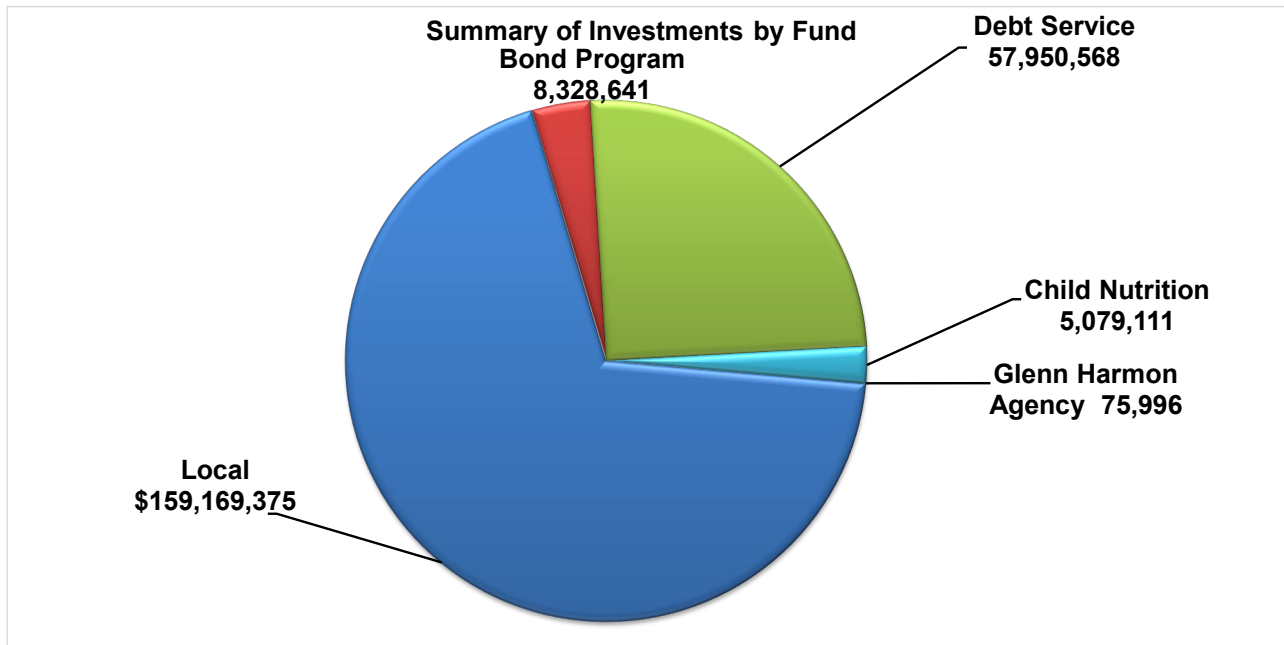


***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
5/31/2023
Unaudited**

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$171,566,790	\$ 159,169,375	\$ (12,397,415)
Bond Program	8,292,114	8,328,641	36,527
Debt Service	57,698,744	57,950,568	251,824
Natorium	204,935	934	(204,001)
Child Nutrition	5,428,365	5,079,111	(349,254)
Glenn Harmon Agency	75,662	75,996	333
Total Ending Balance for the Period Ending	\$ 243,266,611	\$ 230,604,625	\$ (12,661,986)



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

05/31/23

5/31/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance	Market Value at	Weighted Average Maturity
													(Book Balance on securities)		
														5/31/23	
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.980		1	9,411			9,411	9,411	
DDA Checking	Frost Bank						0.000		1	2,683,706			2,683,706	2,683,706	
	Subtotal								1	2,693,117			2,693,117	2,693,117	
Investment Pool	LOGIC						5.187	103,771	1	8,133,349			8,133,349	8,133,349	1.00
Investment Pool	Texas Class						5.195	11,907	1	2,704,807			2,704,807	2,704,807	1.00
Investment Pool	TexSTAR						5.047	116,108	1	37,397,794			37,397,794	37,397,794	1.00
	Subtotal						5.143	231,786	1	48,235,950			48,235,950	48,235,950	1.00
Brokerage Held Securities															
Government Agency Securities															
	Wells Fargo Brokerage														
	FHLB	WF-22-07	06/11/22	07/03/23	6/6/2023	3130ASC64	2.300		33	6,300,000	(136)		6,299,864	6,281,497	1.92
	FHCB	WF 22-09	08/08/22	08/08/23		3133ENF39	3.125		69	10,000,000	(529)		9,999,471	9,955,790	6.39
	FHLB	WF-22-08	07/18/22	10/18/23	1/18/2023	31330ASQA0	3.300		140	3,000,000			3,000,000	2,977,158	3.89
	Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	4.718		180	10,000,000	(212,400)		9,787,600	9,746,080	16.31
	FHLB	WF 23--01	02/23/23	02/21/24		3130AUZN7	5.050		266	10,000,000	(7,344)		9,992,656	9,979,660	24.61
	FHLB	WF 23--02	03/15/23	03/15/24	9/15/2023	3130AVZ24	5.350		289	10,000,000			10,000,000	9,959,920	26.75
	FHLB	WF 23-04	04/17/23	04/17/24	7/17/2023	3130AVM41	5.000		322	10,000,000			10,000,000	9,937,600	29.81
	Fannie Mae	WF 23--02	05/15/23	05/15/24	11/15/2023	3135GAHF1	5.200		350	8,930,000			8,930,000	8,921,204	28.93
	FHLB	WF 23--03	05/01/23	08/01/24	8/1/2023	3130AVTP7	5.250		428	7,500,000			7,500,000	7,485,750	29.72
	FHLB	WF 23--03	03/20/23	09/20/24	9/20/2023	3130AV3P5	5.500		478	18,000,000			18,000,000	17,899,740	79.65
	Subtotal						4.479		256	93,730,000	(220,409)		93,509,591	93,144,399	17.713
Municipal Bond															
	City of Houston TX-matured	WF 21-04	11/21/21	09/06/22	11/7/2021	4423315R1							-	-	-
	Lakeland FL Cap Improvement-matured	WF 21-03	07/29/21	10/03/22		511662DX3	0.450						-	-	-
	DFW Airport Revenue Bonds-MATURED	WF 22-01	01/25/22	11/01/22		2350364H0							-	-	-
	Miami-Dad Cnty FI Special Oblig -Matured	WF 22-02	02/17/22	04/01/23	3/8/2022	59333NN90							-	-	-
	Port Authority NY & NJ	WF 22-06	03/11/22	07/01/23		73358W4V3	1.086		31	10,000,000	(3,916)		9,996,084	9,960,620	2.87
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23		511662DY1	0.550		123	950,000			950,000	934,927	1.08
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23		523530LK7	1.941		123	3,000,000		4,966	3,004,966	2,965,056	3.42
	Subtotal						1.192		92	13,950,000	(3,916)	4,966	13,951,050	13,860,603	1.05
Money Market															
	Wells Fargo Brokerage						4.97	15,098		560,309			560,309	560,309	1.00
	Subtotal						4.970	15,098		560,309			560,309	560,309	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.547	15,098		108,240,309	(224,325)	4,966	108,020,950	107,565,311	4.94
	Grand Total Investment for Fund						2.8967	246,883		159,169,375	(224,325)	4,966	158,950,017	158,494,378	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	199,864			199,864	199,864	
Investment Pool	LOGIC						5.187	198,955	1	45,364,161			45,364,161	45,364,161	
Investment Pool	TexSTAR						5.047	52,869	1	12,386,543			12,386,543	12,386,543	
	Subtotal						5.117	251,824	1	57,750,704			57,750,704	57,750,704	
	Grand Total Investment for Fund						5.117	251,824	1	57,950,568			57,950,568	57,950,568	
2017 Bond Program															
Investment Pool	LOGIC						5.187	36,527	1	8,328,641			8,328,641	8,328,641	
	Subtotal						5.187	36,527	1	8,328,641			8,328,641	8,328,641	
	Grand Total Investment for Fund						2.593	36,527	1	8,328,641			8,328,641	8,328,641	
Child Nutrition															

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

05/31/23

5/31/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 5/31/23	Weighted Average Maturity
DDA Checking	Frost Bank						0.000		1	17,101			17,101	17,101	
Investment Pool	LOGIC						5.187	22,183	1	5,057,942			5,057,942	5,057,942	
Investment Pool	TexSTAR						5.047	17	1	4,068			4,068	4,068	
	Subtotal						<u>5.117</u>	<u>22,200</u>	<u>1</u>	<u>5,062,010</u>	<u>-</u>	<u>-</u>	<u>5,062,010</u>	<u>5,062,010</u>	
	Grand Total Investment for Fund						<u>5.117</u>	<u>22,200</u>	<u>1</u>	<u>5,079,111</u>	<u>-</u>	<u>-</u>	<u>5,079,111</u>	<u>5,079,111</u>	
Glenn Harmon Agency															
Investment Pool	LOGIC						5.187	333	1	75,996			75,996	75,996	
	Subtotal						<u>5.187</u>	<u>333</u>	<u>1</u>	<u>75,996</u>	<u>-</u>	<u>-</u>	<u>75,996</u>	<u>75,996</u>	
	Grand Total Investment for Fund						<u>5.187</u>	<u>333</u>	<u>1</u>	<u>75,996</u>	<u>-</u>	<u>-</u>	<u>75,996</u>	<u>75,996</u>	
Natorium															
DDA Checking	Frost Bank						0.000		1	934			934	934	
	Subtotal						<u>0.000</u>	<u>-</u>	<u>1</u>	<u>934</u>	<u>-</u>	<u>-</u>	<u>934</u>	<u>934</u>	
	Grand Total Investment for Fund						<u>0.000</u>	<u>-</u>	<u>1</u>	<u>934</u>	<u>-</u>	<u>-</u>	<u>934</u>	<u>934</u>	
	Grand Total Investments ALL Funds						3.485	\$ 557,768		\$ 230,604,625	\$ (224,325)	\$ 4,966	\$ 230,385,266	\$ 229,929,627	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: June 27, 2023

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of May 31, 2023.

Total current and delinquent collections as of May 31, 2023, total \$253,801,397.

For comparison, current collections as of May 31, 2023, total \$250,524,579 compared to \$235,560,990 through May 31, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years		(1)	(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised	Beginning	Current	Maintenance	Debt Service	Entire	Ending
		Maintenance	Debt Service	Value for School Tax Purposes	Balance 7/2/2022	Year's Total Levy	Collections	Collections	Year's Adjustments	Balance 6/30/2023
2014	and prior years	Various	Various	Various	\$ 2,095,374	-	\$ 14,530	\$ 6,805	\$ (516,318)	\$ 1,557,721
2015		1.0400	0.4871	9,072,174,412	176,140	-	2,915	1,365	(40)	171,820
2016		1.0400	0.4700	10,658,635,170	316,338	-	4,261	1,925	(172)	309,980
2017		1.0400	0.4700	11,444,353,095	213,048	-	8,210	3,710	(172)	200,956
2018		1.0400	0.5000	12,548,024,977	231,969	-	20,542	9,876	(1,723)	199,828
2019		1.0400	0.5000	13,939,141,882	542,649	-	36,845	17,714	16,105	504,195
2020		0.9700	0.4900	15,410,617,919	532,173	-	170,160	85,957	122,299	398,355
2021		0.9564	0.4900	15,567,029,316	1,007,840	-	89,811	46,013	(364,589)	507,427
2022		1.0583	0.3600	17,221,953,433	3,951,832	-	2,056,592	699,587	(702,234)	493,419
2023	(School year under audit)	0.9746	0.3600			249,133,769	182,947,141	67,577,438	7,232,619	5,841,808
1000	TOTALS				<u>\$ 9,067,363</u>	<u>\$ 249,133,769</u>	<u>\$ 185,351,007</u>	<u>\$ 68,450,390</u>	<u>\$ 5,785,775</u>	<u>\$ 10,185,509</u>

June District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 2 nd grade MCLASS			3-10
1.2 % of students mastering Algebra 2(A,B,C)			11
1.3 % of students graduating Life Ready			12-13
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4 th /6 th /8 th grade on or above level per MAP Reading			14-15
2.2 % of 4 th /6 th /8 th grade on or above level per MAP Math			16-17
2.3 % Completing Student Scorecard			18-19
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1 % Students in Extra/Co-Curricular Activities			20-21
3.2 Students Survey-% Satisfied			22-26
3.3 % Out of Placement (ISS/OSS/DAEP)			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average scheduled uptime for critical systems			30
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.1 Staff Satisfaction			31
5.3.3 Quarterly HR training for Principals/Directors			32
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track Positive Publicity via Media Hits			35
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE45+days or more) student participants show academic progress by the end of summer programming.			36
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.			37-41
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.3 Provide training to district staff			42
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police presentations per month			43
9.2 % of students that feel safe at school			44

Above Goal

At Goal

Near Goal

Below Goal

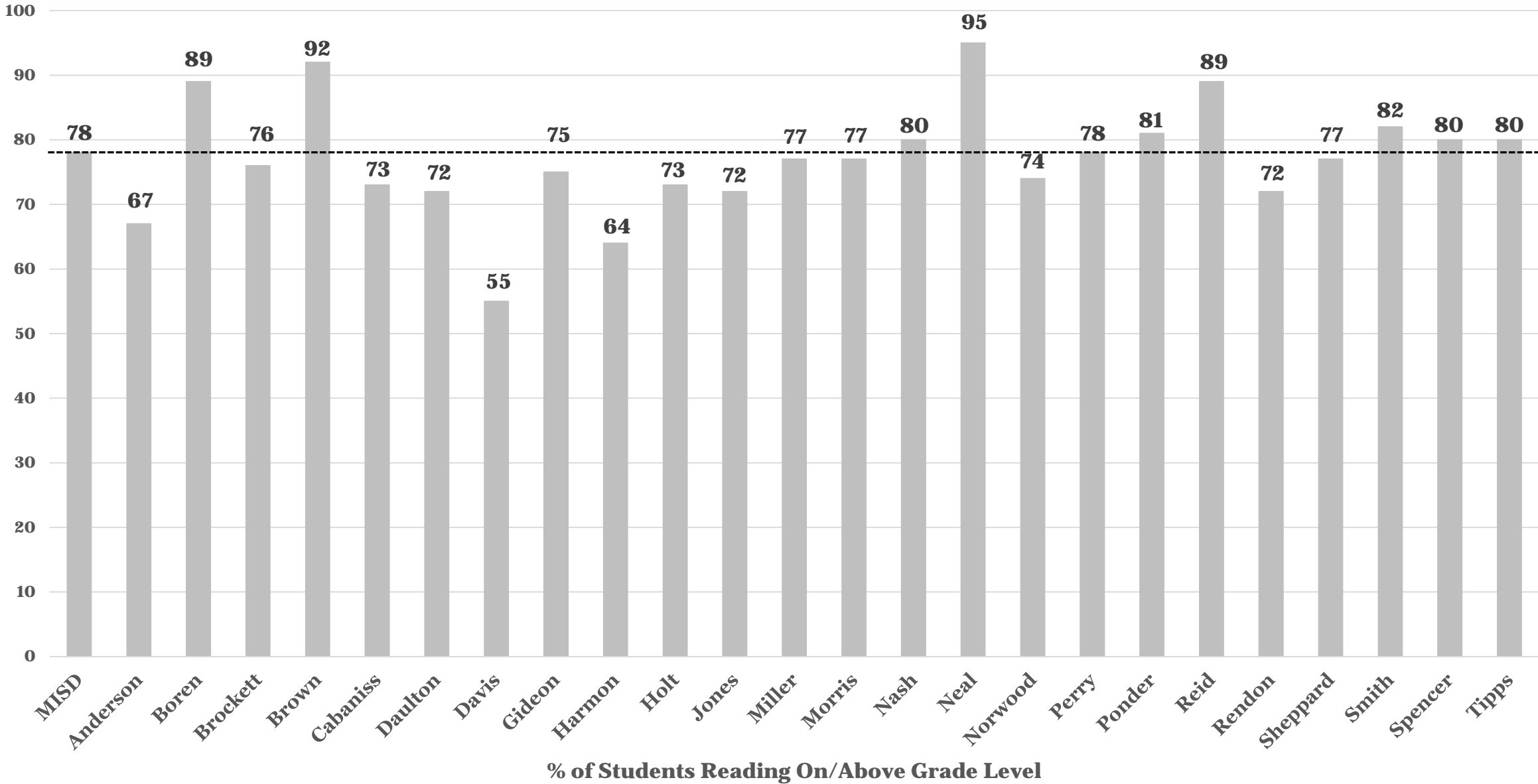
EC Accountability

June 2023

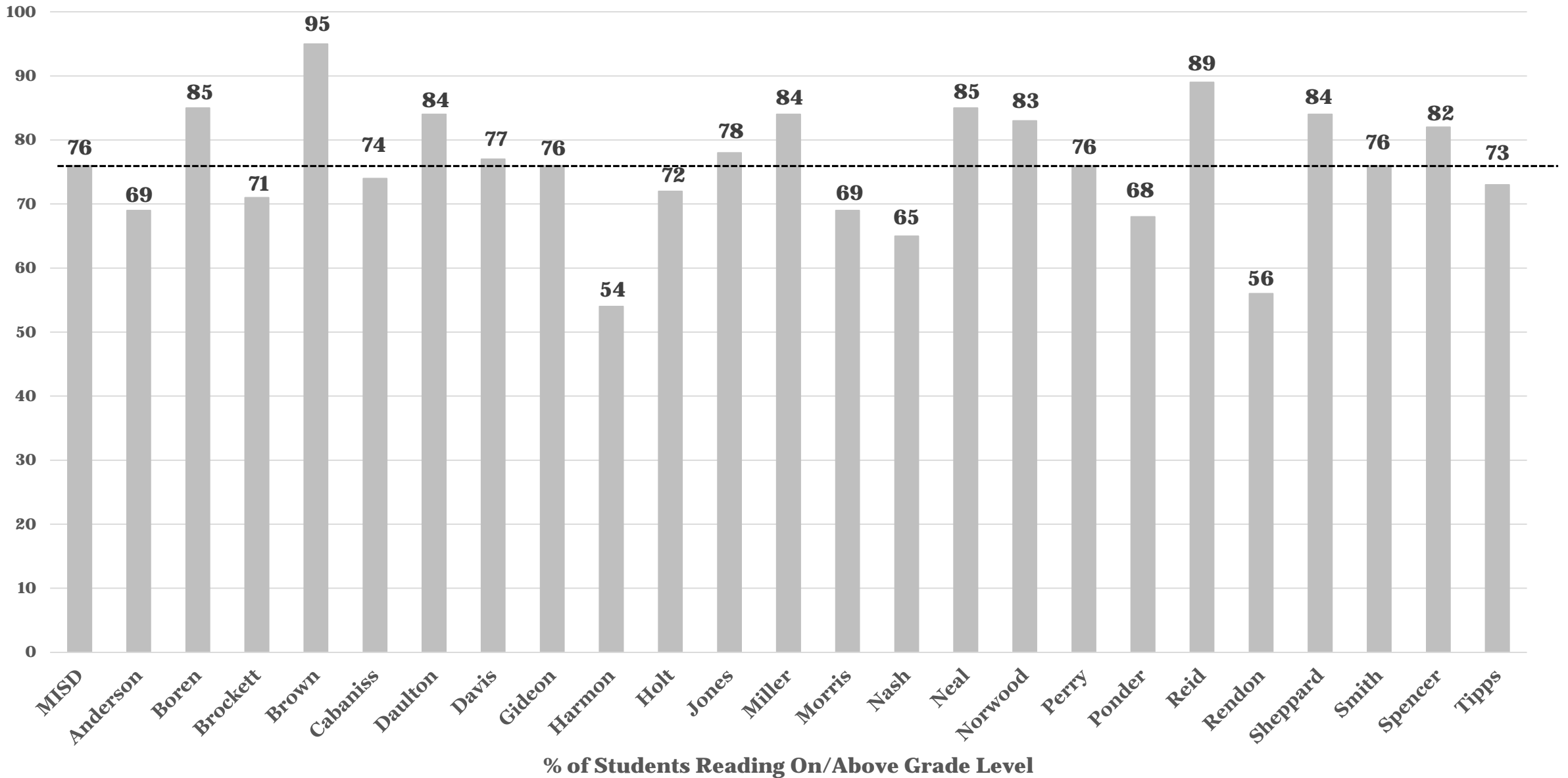
2022-2023 MISD Dashboard

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready											Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Brannon					X					X		
1.4.1 % of students graduating College and/or Career Ready	Spencer					X							X

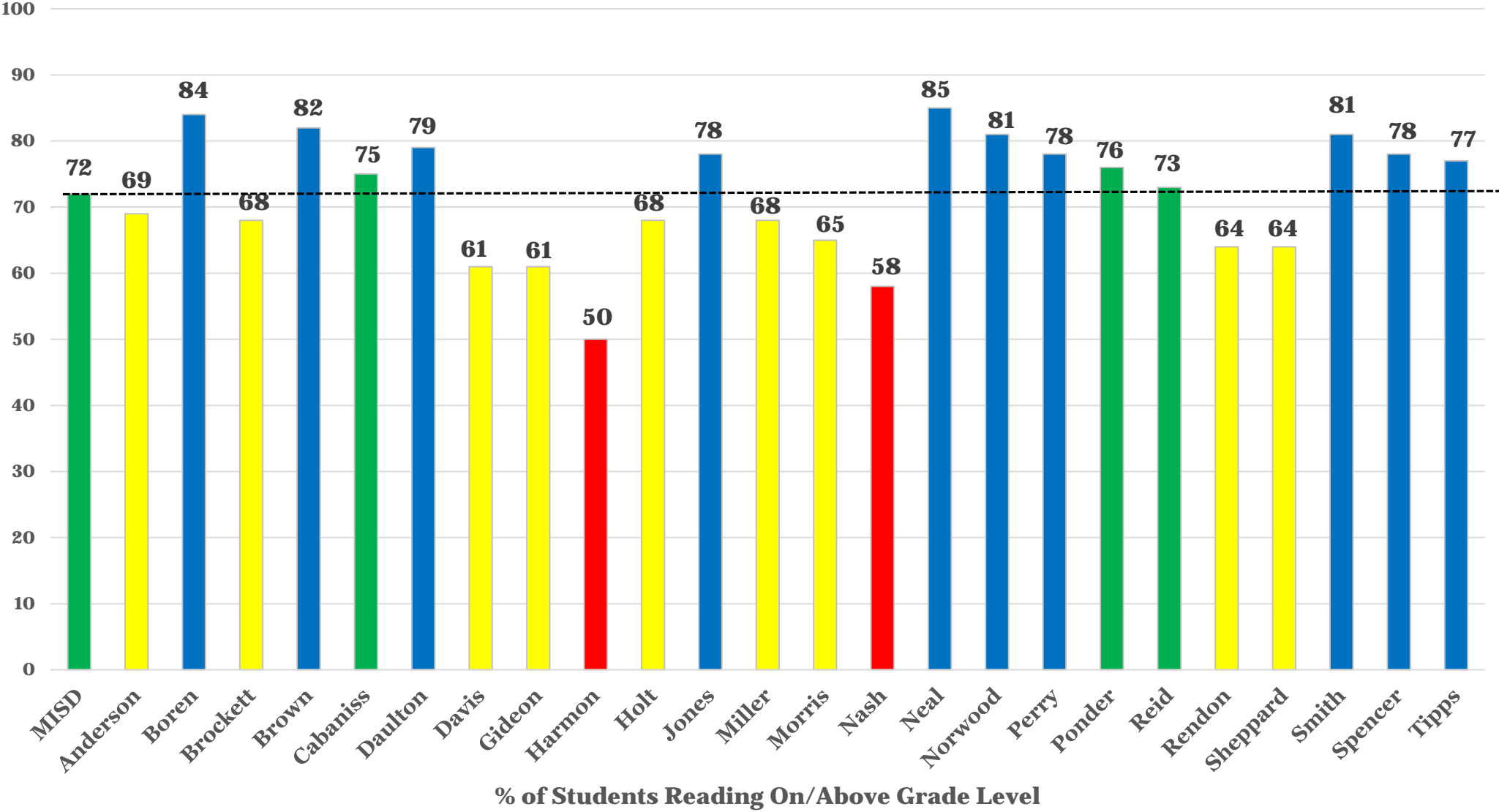
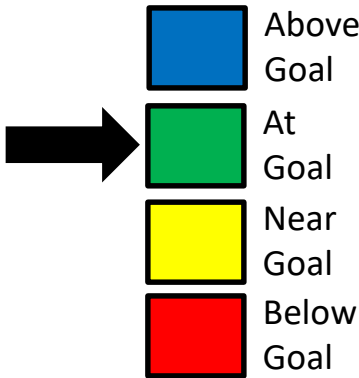
Guiding Statement #1 – KINDER EOY mCLASS



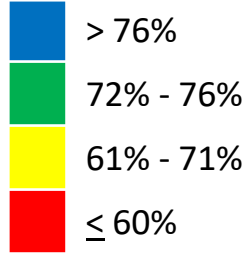
Guiding Statement #1 – 1st Grade EOY mCLASS



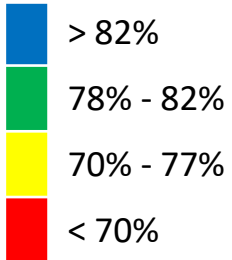
Guiding Statement #1 – 2nd Grade EOY mCLASS



Ramp-Up Targets (2022-2023)

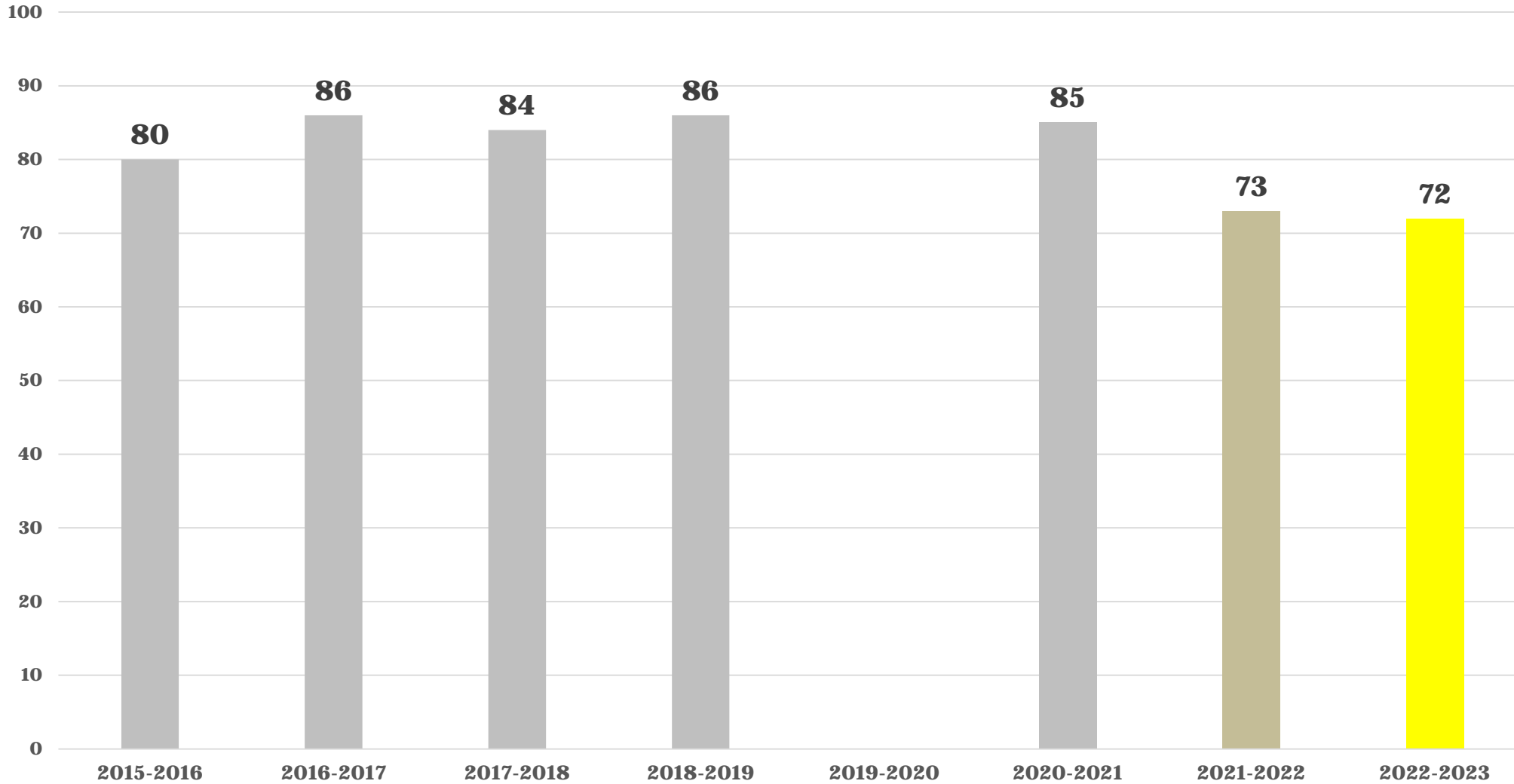
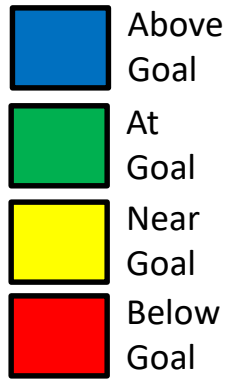


Final Status (2025-2026)

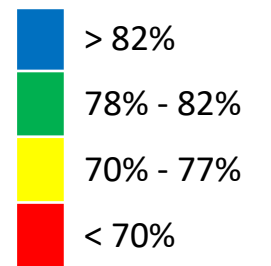


2nd Grade Students Reading On Level or Higher

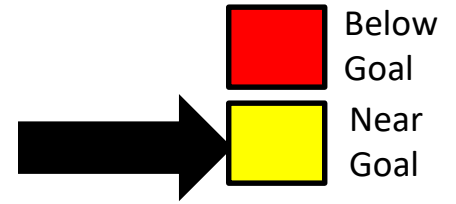
EOY Trend Data -- 2015-2021: ISIP | 2021-2023: mCLASS



***Final Status
(2025-2026)***



Guiding Statement #1 – 2nd Grade EOY mCLASS



What is the problem?

- 2nd Grade - “Near Goal”/Harmon/Nash – “Below Goal”

Impact Statement (*include [root cause](#)*)

- 5 Why’s - MAZE Comprehension/Oral Reading Fluency Subtests and Amplify
- COA Accountability

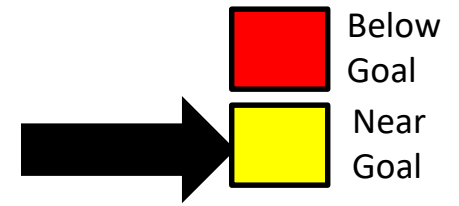
Action to be Taken

- 2nd Grade/Admin Training (mCLASS/Amplify)
- Weekly Timed Oral Reading Fluency in K-2 Curriculum
- 2nd Grade Root Cause Analysis (Harmon/Nash)
- ALL COA Accountability Reporting (GS#1)

When will you give your team and executive council an update?

BOY 2023

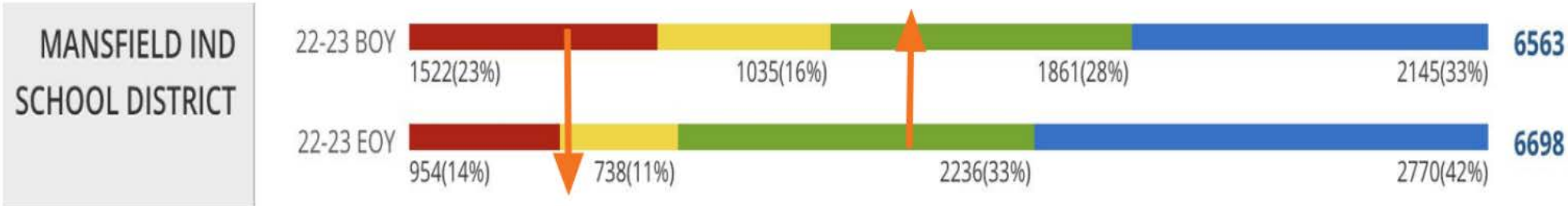
Guiding Statement #1 – 2nd Grade EOY mCLASS



Beginning of Year	Middle of Year	End of Year	Summary					Grade
		Composite	Letter Sounds NWF-CLS	Decoding NWF-WRC	Word Reading WRF	Reading Fluency ORF	Basic Comprehension Maze	
Class Summary	Well Below Benchmark	14% 3 Students	5% 1 Student	5% 1 Student	29% 6 Students	43% 9 Students	48% 10 Students	
21/21 Students Assessed	Below Benchmark	24% 5 Students	10% 2 Students	5% 1 Student	14% 3 Students	14% 3 Students	19% 4 Students	
0 Not Assessed	At Benchmark	52% 11 Students	62% 13 Students	76% 16 Students	43% 9 Students	38% 8 Students	29% 6 Students	
0 In Progress	Above Benchmark	10% 2 Students	24% 5 Students	14% 3 Students	14% 3 Students	5% 1 Student	5% 1 Student	

Guiding Statement #1 – mCLASS

District Summative View of Overall Performance



Decreased % of students in need of “Intensive/Strategic” support by 14%. Gain of 14% for students on track for K-2

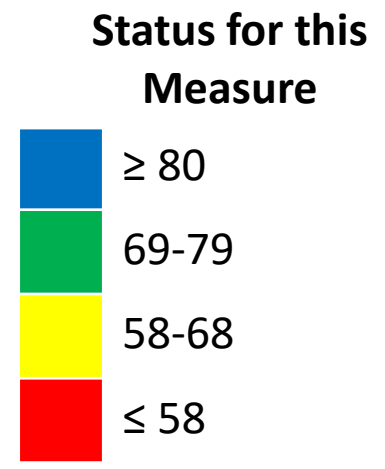
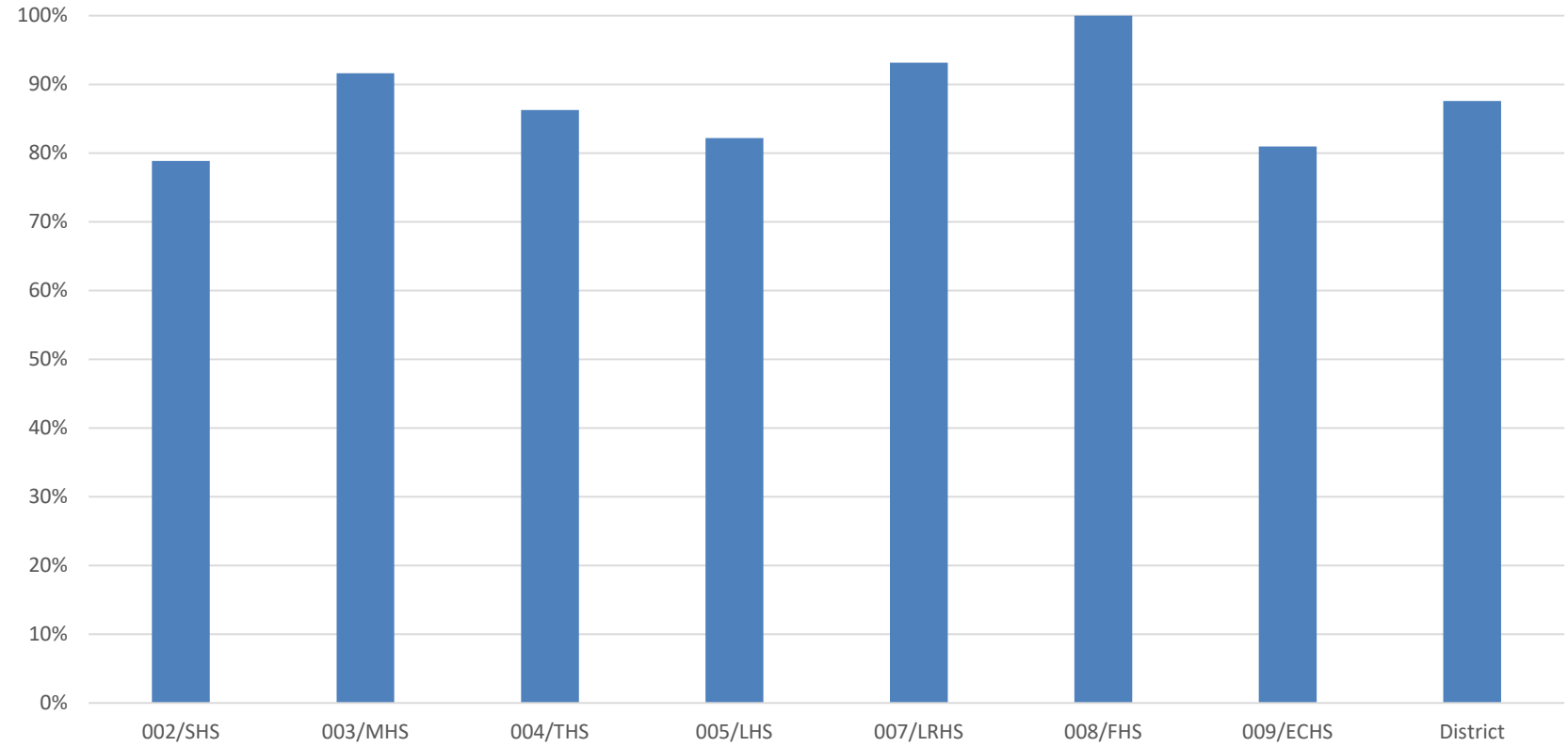
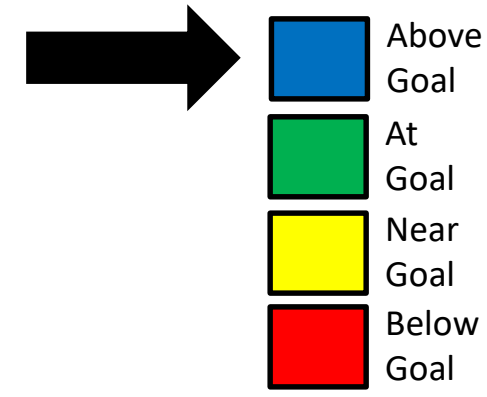
Guiding Statement #1 – mCLASS

District mClass Comparing Populations Report

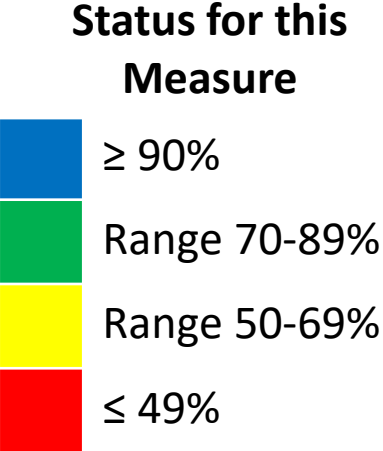
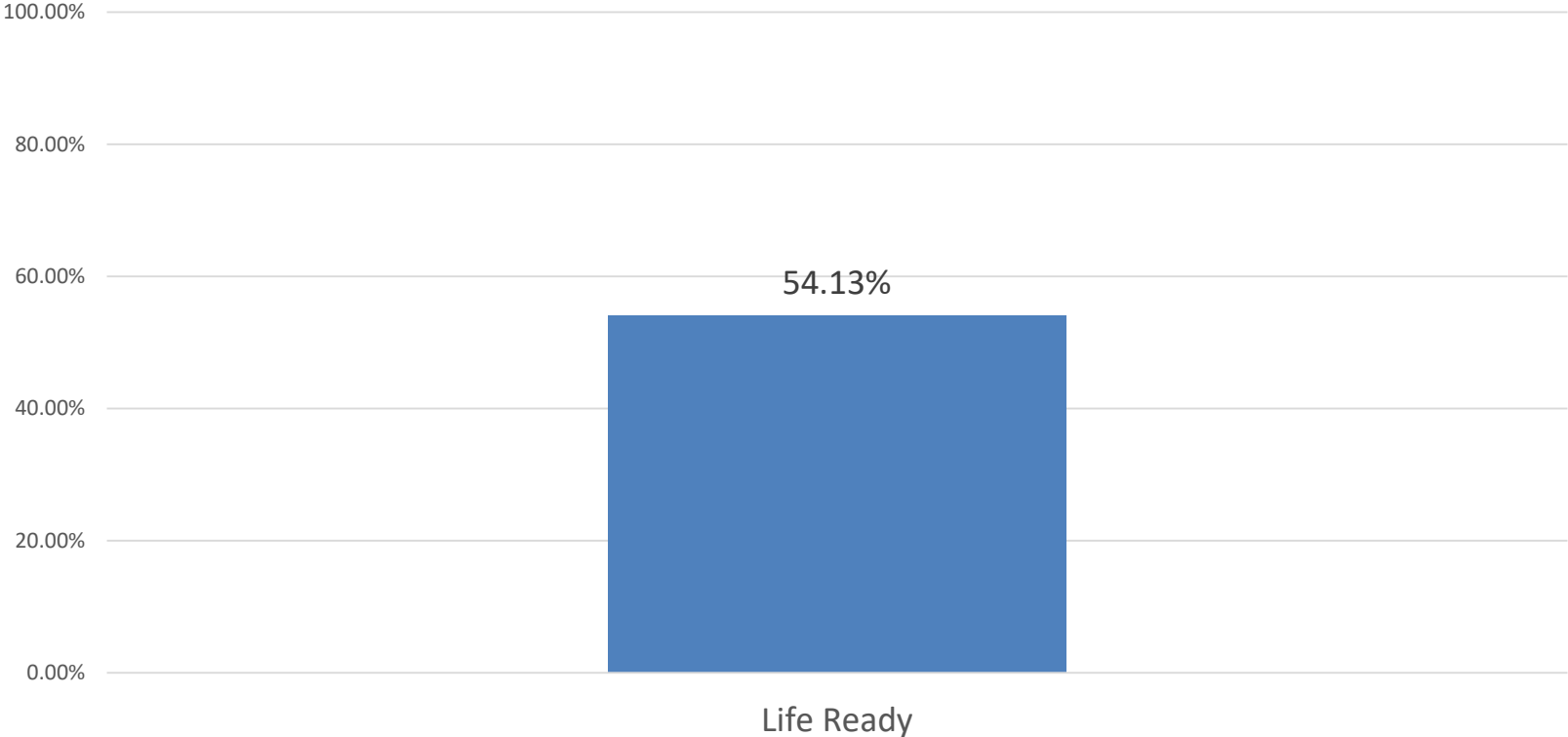
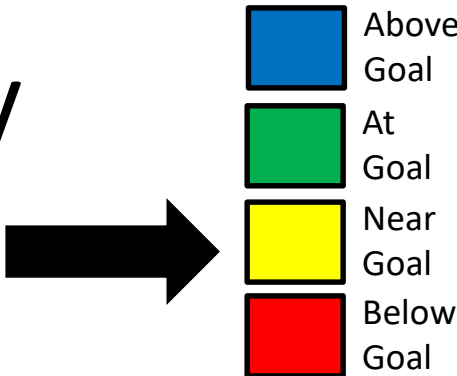
How are students responding to our systems of support in K-2?



1.2 Mastery of Algebra II – 6th Six Weeks Passing Rates by Campus & District

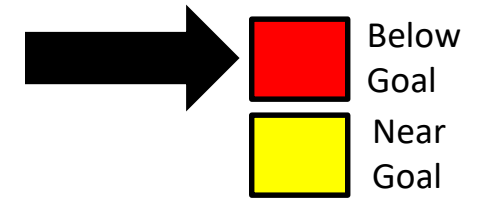


1.3.1 % of students graduating Life Ready



Data Source: Edugence as of 06/07/23

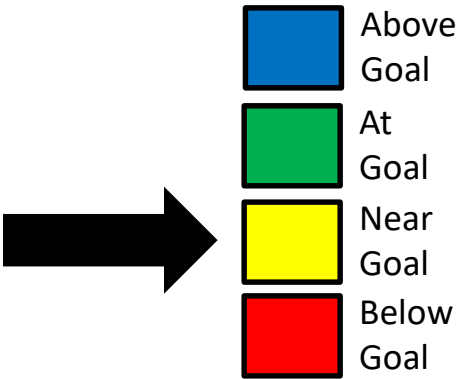
1.3 Name of Leading Measure: Red or Yellow



- What is the problem? **Accuracy in reporting from multiple data sources.**
- Impact statement of the problem (include root cause)
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) **Reviewing the high school specific indicators to ensure that data are being reported accurately. Currently, students do not have to meet all indicators.**
- When will you give your team and executive council an update? **Next EC Accountability reporting period.**

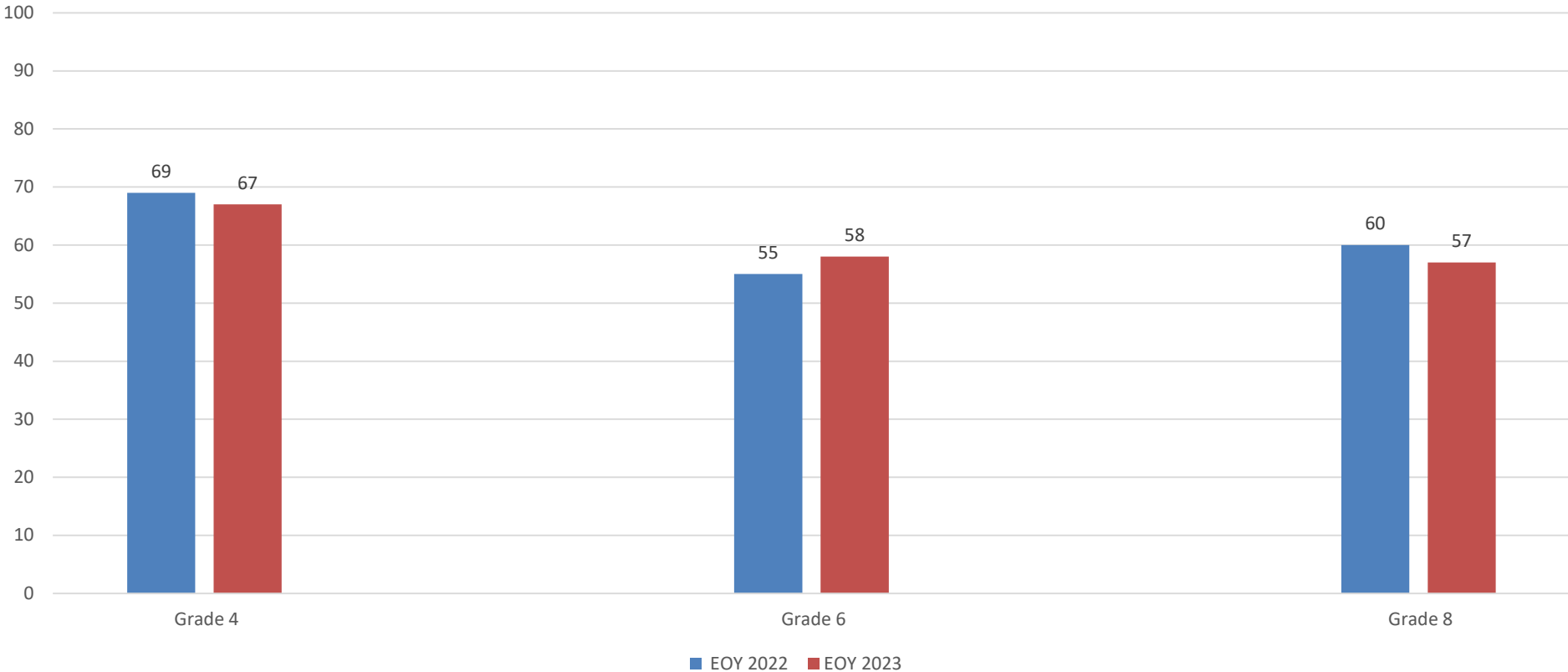
Department	Key Strategic Measures												Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success	2.1 % of 4 th /6 th /8 th gr students on/above level per MAP Reading 2.2 % of 4 th /6 th /8 th gr students on/above level per MAP Math 2.3 % Completing Student Scorecard												Jennifer Young Brandon Johnson Marcus Brannon Kristi Cobb Georgie Swize Fernando Benavides	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
2.1 % of 4 th /6 th /8 th gr on or above level per MAP Reading	Swize		X				X				X			
2.2.1 % of 4 th /6 th /8 th gr on or above level per MAP Math	Swize		X				X				X			
2.3.1 % Completing Student Scorecard	Brannon					X					X			

2.1 % of Students at or Above Grade Level on EOY MAP Reading



- Above Goal
- At Goal
- Near Goal
- Below Goal

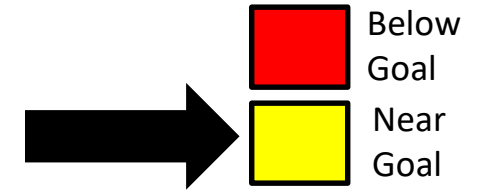
2.1: Percentage of 4th/6th/8th Grade Students On/Above Grade Level - EOY MAP Reading



Status for this Measure

- ≥ 71
- 64-70
- 56-63
- ≤ 55

2.1 Name of Leading Measure: Red or Yellow

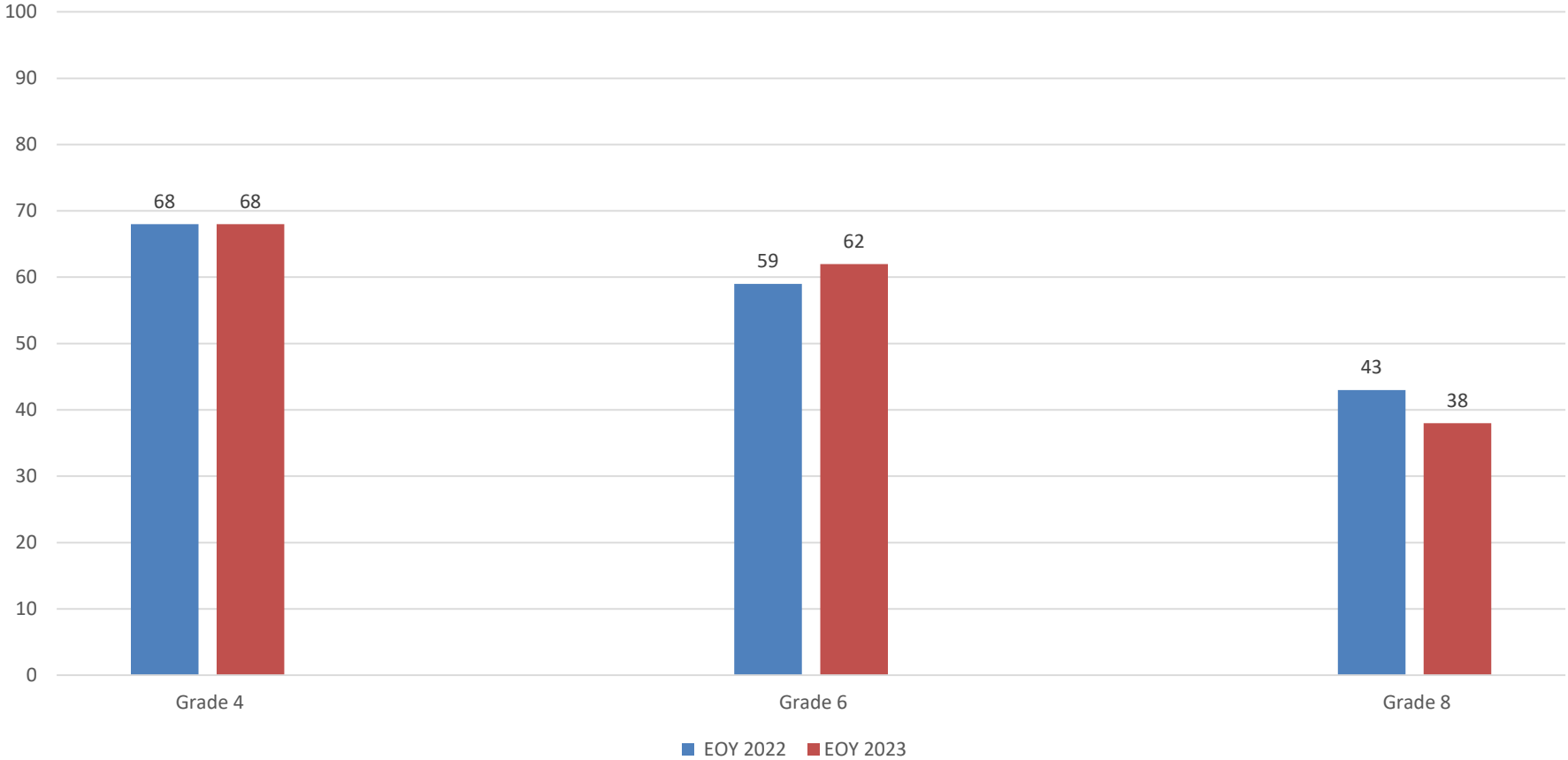


- What is the problem? Students in grades 6/8 are performing below grade level on the Reading MAP assessment.
- Impact statement of the problem (include root cause) 4th grade is at the goal. 6th and 8th grade are near the goal. 6th has shown gains from this time last year and 8th is a little lower than this time last year. More supports and training needed for campuses.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff. We will also compare this data with STAAR data to ensure students are reaching their full potential.
- When will you give your team and executive council an update? Ongoing for 23-24

2.2 % of Students at or Above Grade Level on EOY MAP Mathematics

- Above Goal
- At Goal
- Near Goal
- Below Goal

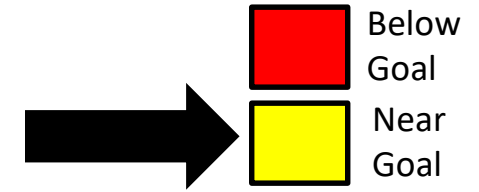
2.2: Percentage of 4th/6th/8th Grade Students On/Above Grade Level - EOY MAP Mathematics



Status for this Measure

- ≥ 71
- 64-70
- 56-63
- ≤ 55

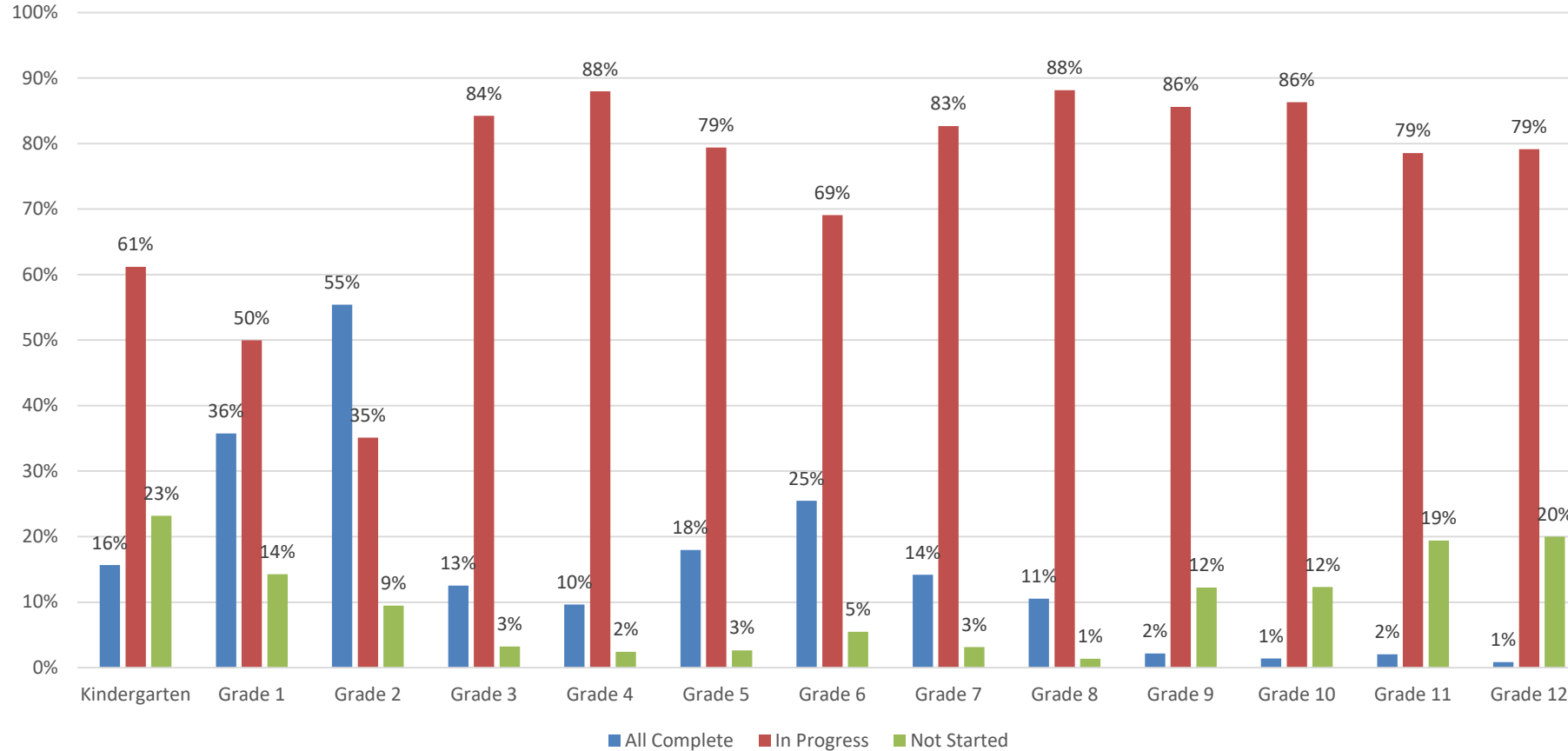
2.2 Name of Leading Measure: Red or Yellow



- What is the problem? Students in grades 6/8 are performing below grade level on the Math MAP assessment.
- Impact statement of the problem (include root cause) 4th grade is at the goal. 6th and 8th grade are near the goal. 6th has shown gains from this time last year and 8th has declined slightly from this time last year. We also must keep in mind 8th graders taking Algebra I are not included in MAP scores. More supports and training needed for campuses.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff. We will also compare this data with STAAR data to ensure students are reaching their full potential.
- When will you give your team and executive council an update? Ongoing for 23-24

2.3 % of Students Completing Student Scorecard

Scorecard Completion Status by Grade



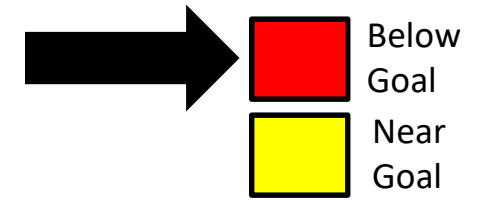
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- ≥ 26%
- 16-25 range
- 6- 15 range
- ≤ 5%

Data Source – Xello as of 06/07/23

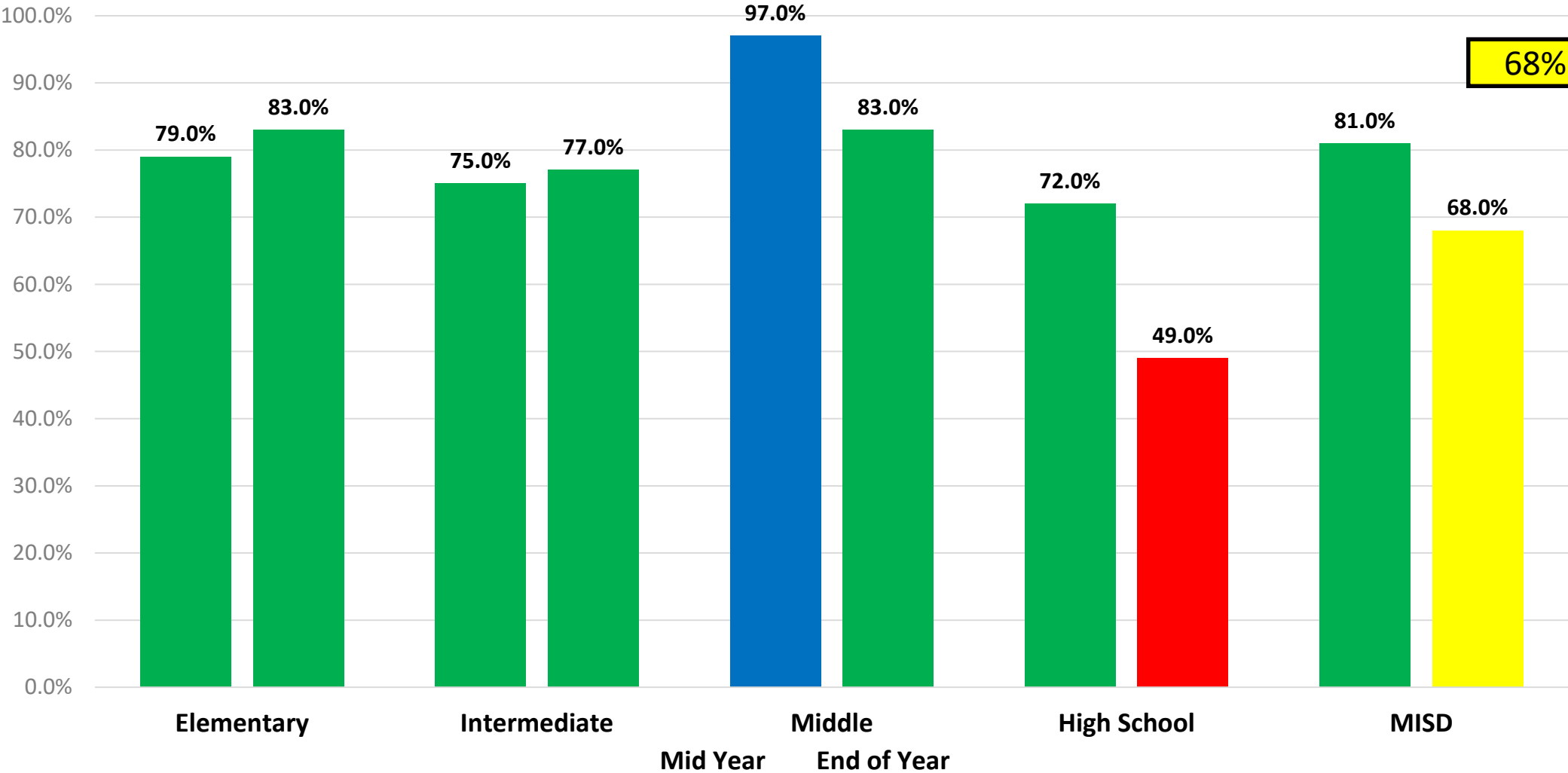
2.3 Name of Leading Measure: Red or Yellow



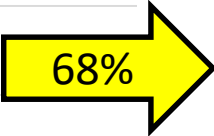
- What is the problem? Could not capture due to platform:
Students in grades K-4 will not completion until the end of 4th grade. Grades 3-8 uses lag data for EOY Map and attendance.
Impact statement of the problem (include root cause)
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) **Revising the reporting grade levels for alignment, grades 4,6,8 and 12. Studying other platforms that will align with data collection.**
- When will you give your team and executive council an update?

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement	3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Gary Gates	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities	G. Gates					X					X		
3.2 Student Survey - % Satisfied	D. Wright					X					X		
3.3 % Out of Placement (ISS/OSS/DAEP)	G. Gates		X	X		X		X	X		X		

3.1 % Students in Extra/Co-curricular Activities



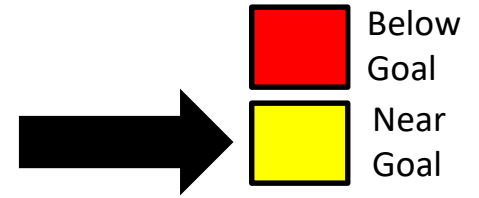
- Above Goal
- At Goal
- Near Goal
- Below Goal



Status for this Measure

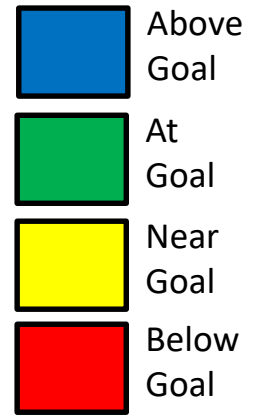
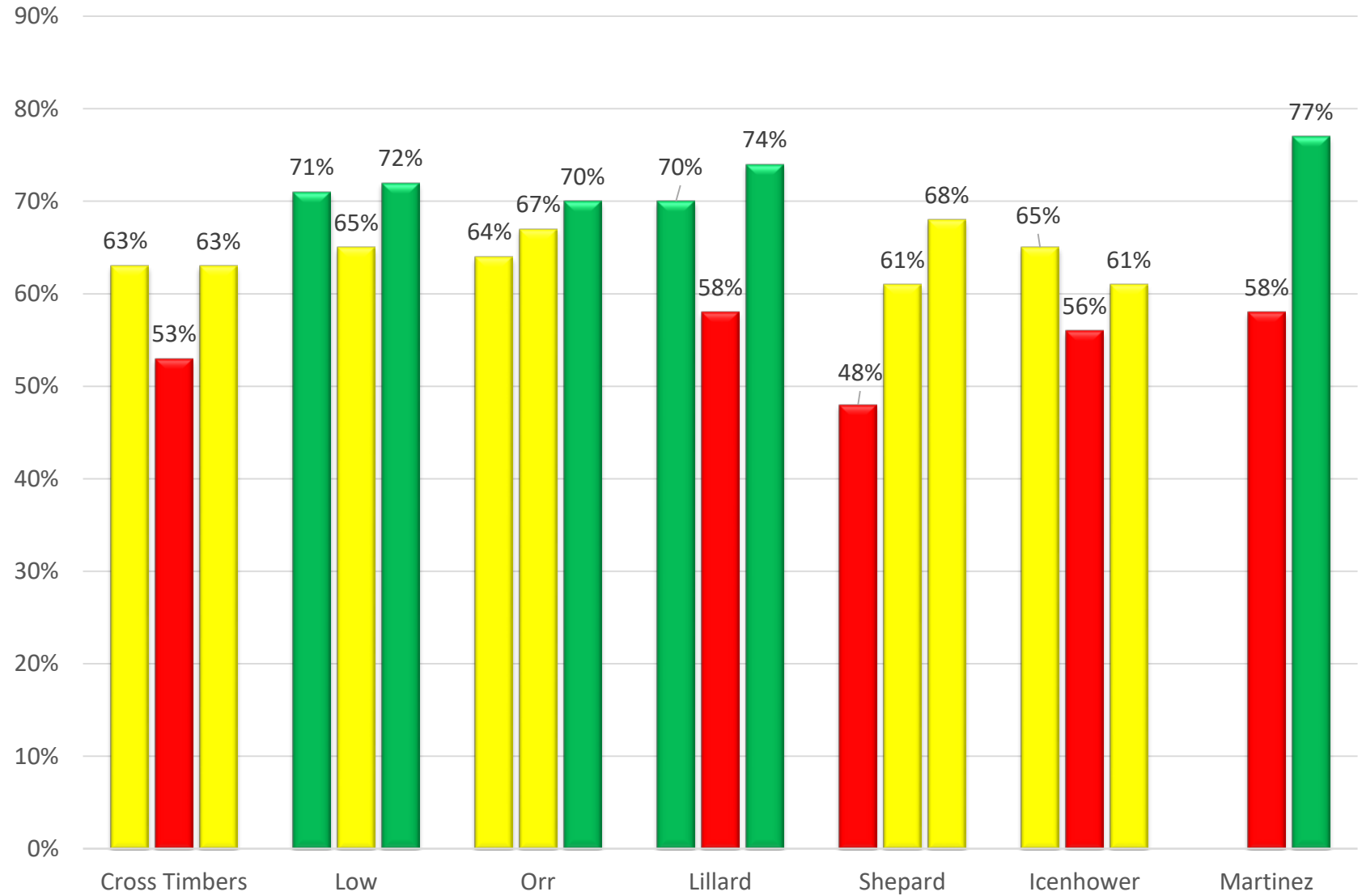
- $\geq 85.0\%$
- 75.0-84.0%
- 65.0-74.0%
- $\leq 64\%$

3.1 Student in Extra/Co-Curricular Activities: Yellow

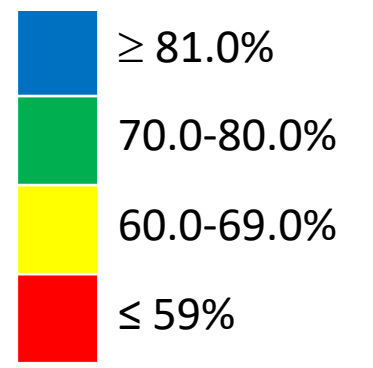


- **What is the problem?** %68 of students reported being involved in extra/co-curricular activities on the student scorecard.
- **Impact statement of the problem (include root cause).** Only 49% of High School students completed this scorecard activity. This greatly skewed the overall data.
- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause).** High Schools will designate specific days and times where all students will be required to complete this activity.
- **When will you give your team and executive council an update?**
August 2023

3.2 Student Satisfaction Survey: Intermediate Schools

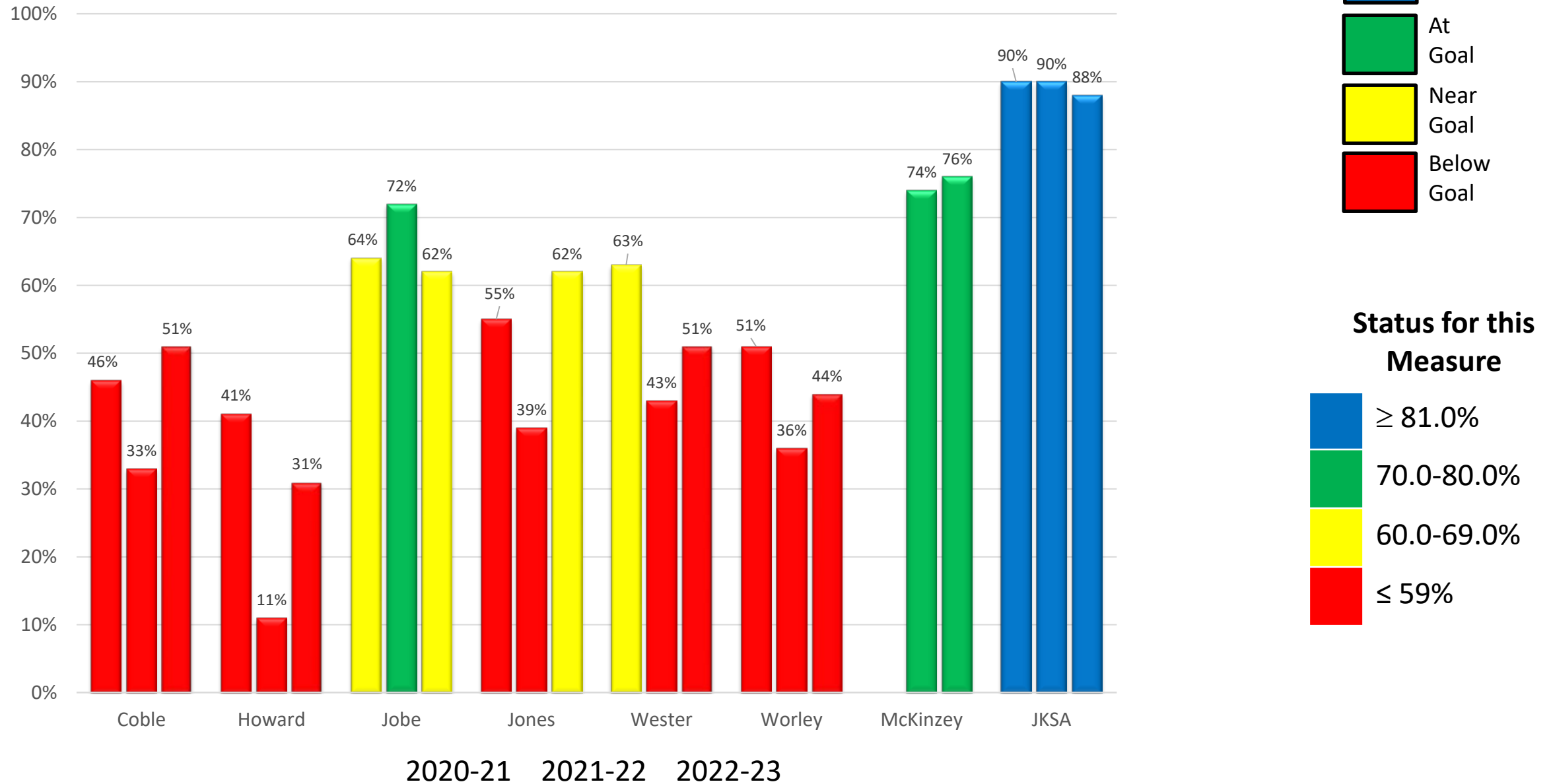


Status for this Measure

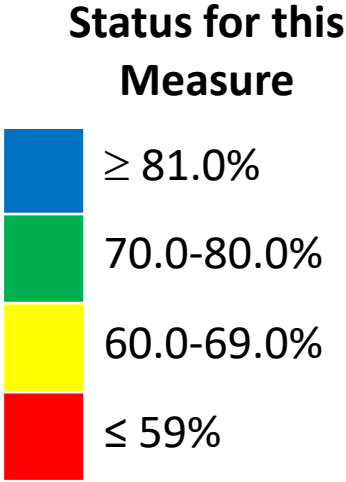
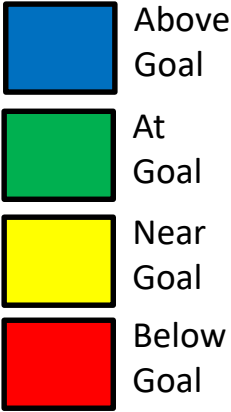
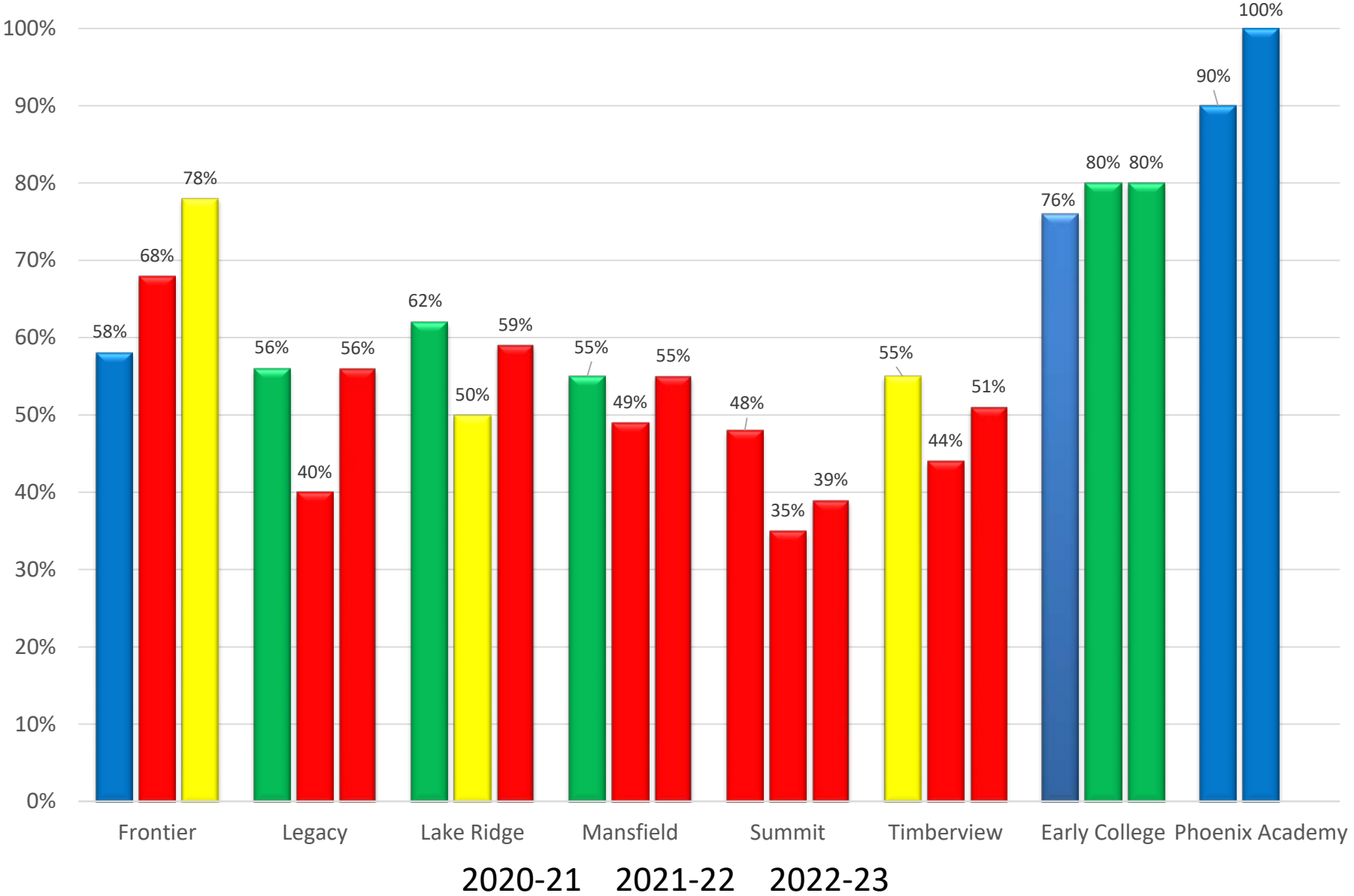


2020-21 2021-22 2022-23

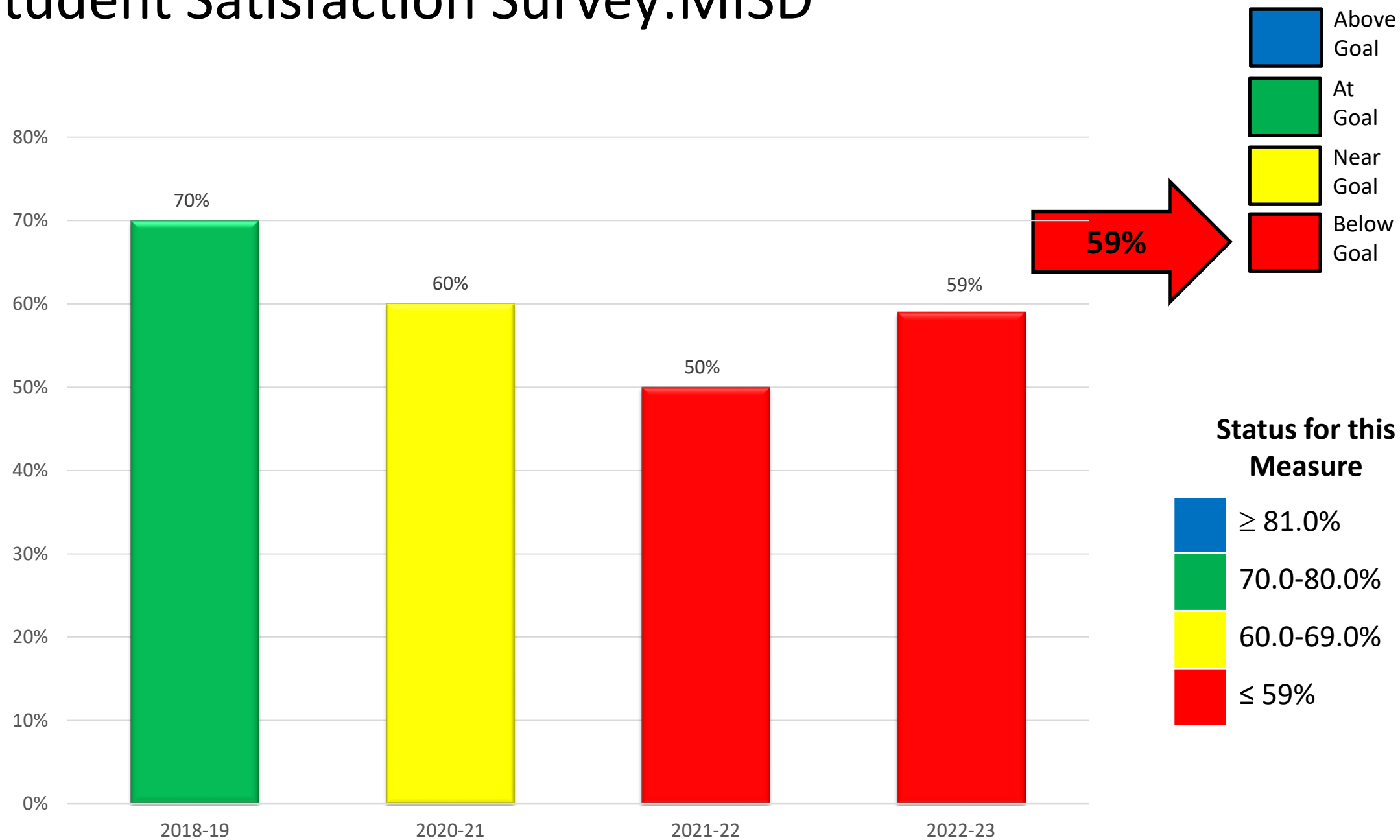
3.2 Student Satisfaction Survey: Middle Schools



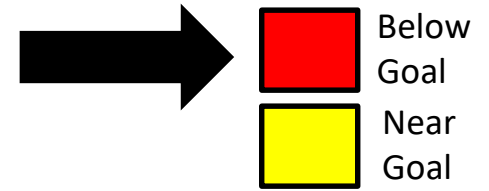
3.2 Student Satisfaction Survey: High Schools



3.2 Student Satisfaction Survey: MISD

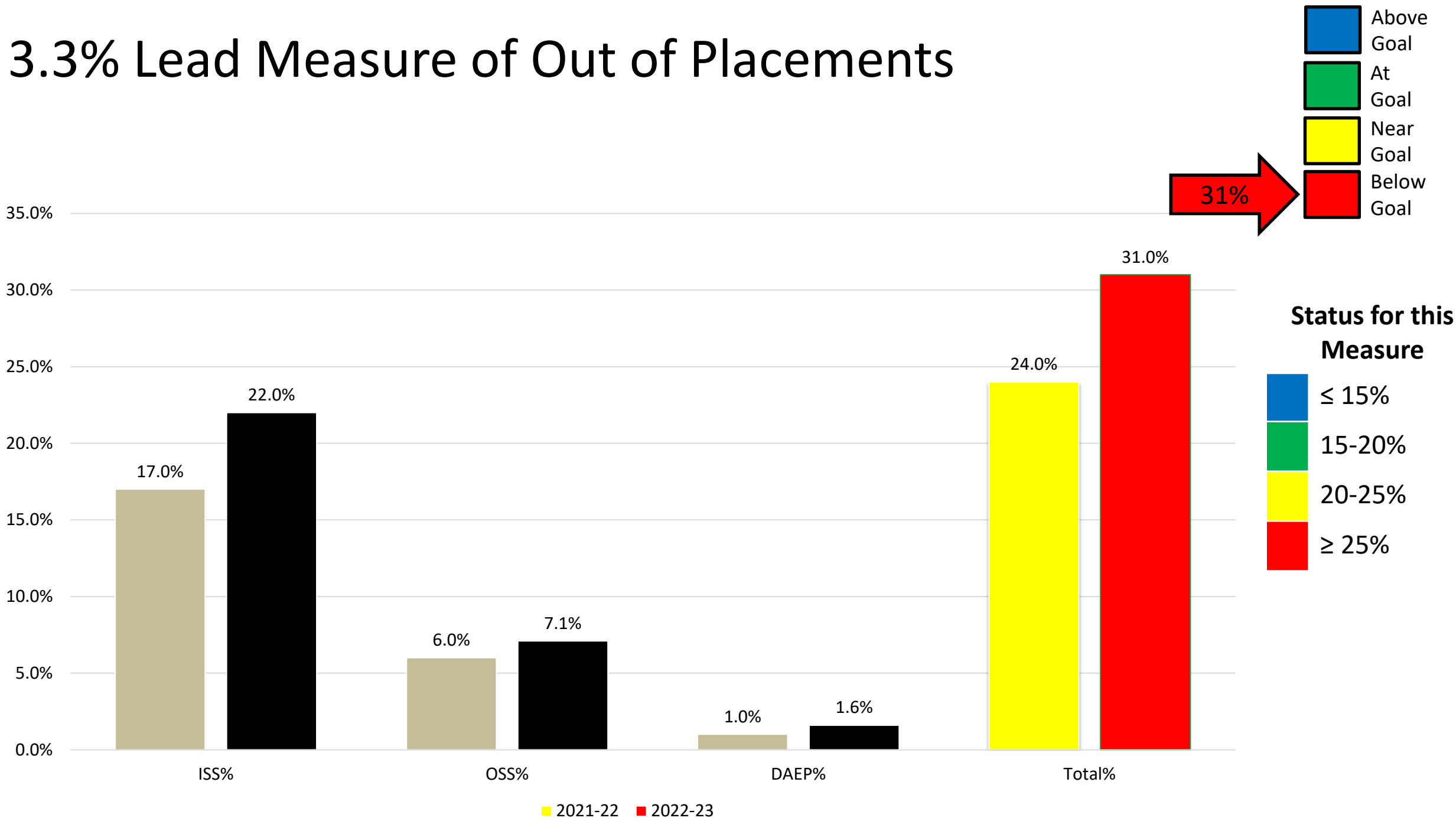


3.2 Student Satisfaction Survey: Red

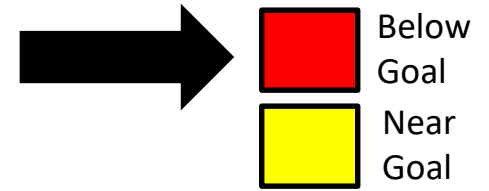


- **What is the problem?** %59 of students are satisfied with the overall quality of their school.
- **Impact statement of the problem (include root cause).** Post COVID, overall satisfaction declined to 50%. This year's survey shows that the overall satisfaction is trending in a positive direction.
- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause).** Campuses will complete a root cause analysis.
- **When will you give your team and executive council an update?** August 2023

3.3% Lead Measure of Out of Placements

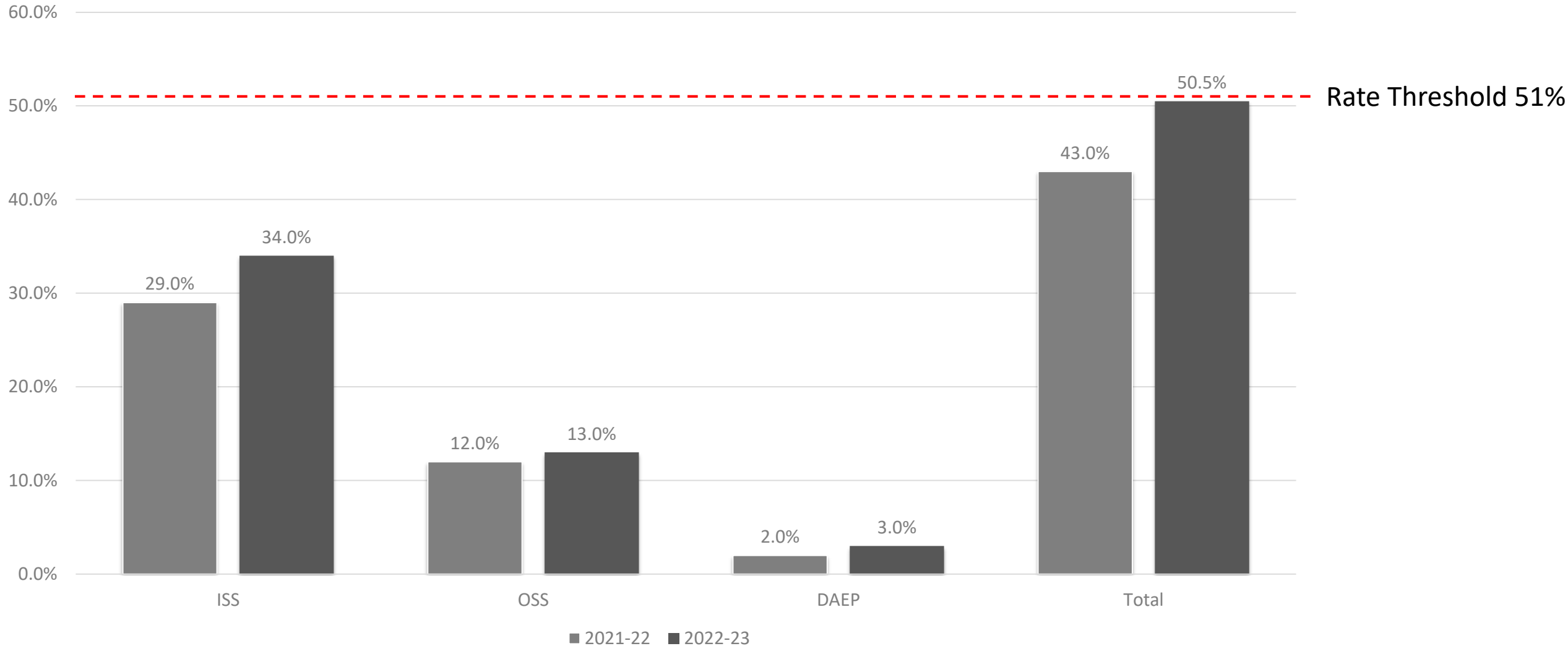


3.3 % of Out of Placements: Red

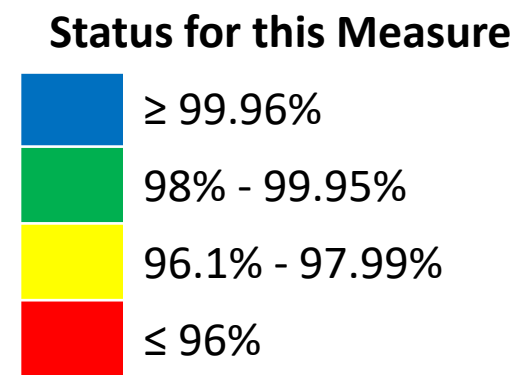
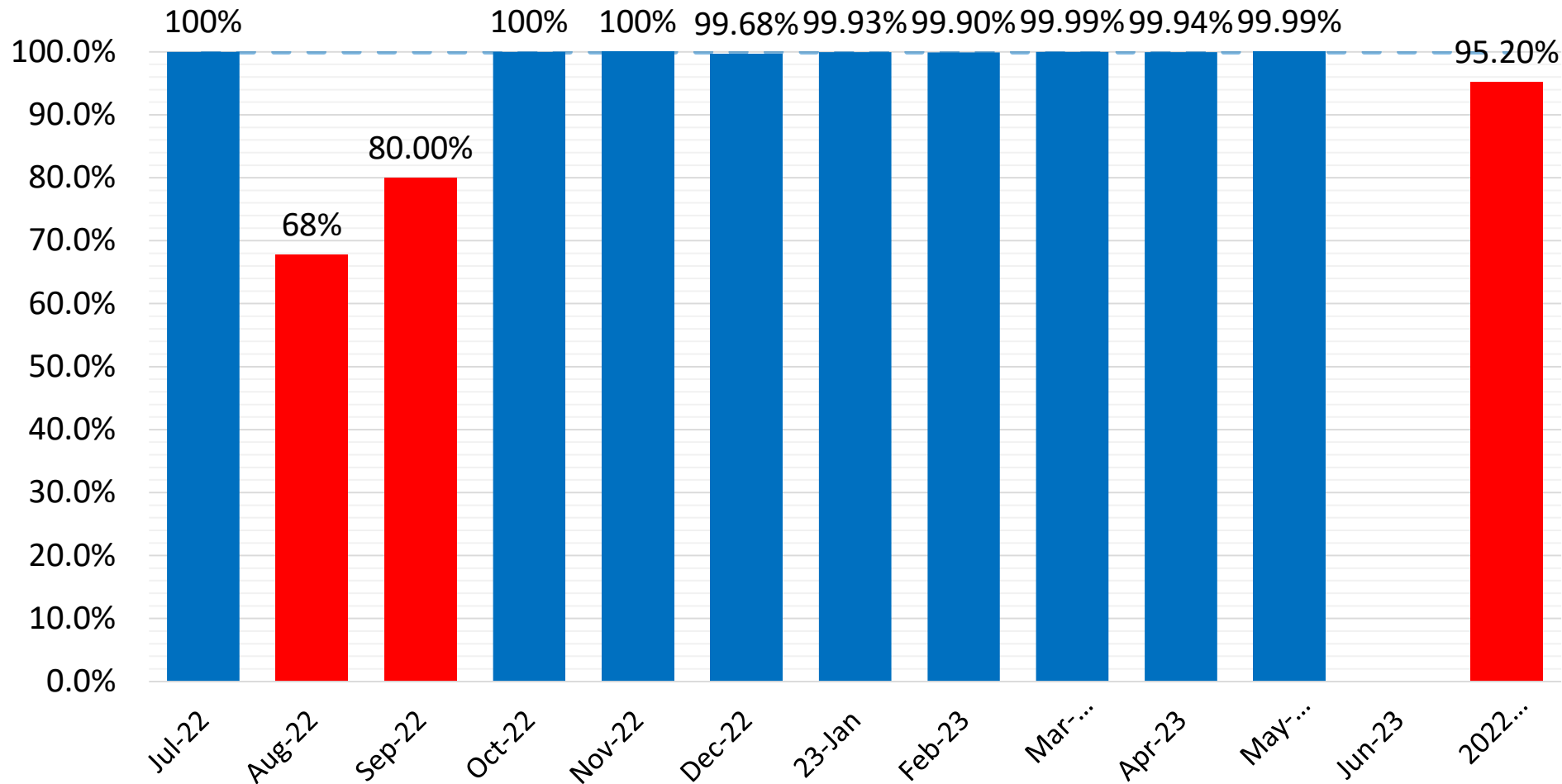
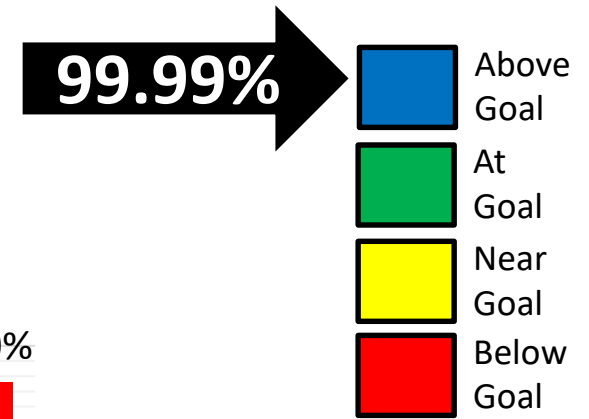


- **What is the problem?** Overall % of students who have received a consequence resulting in ISS, OSS, and/or DAEP exceeds the goal.
- **Impact statement of the problem (include root cause).** District-wide implementation of campus discipline guides has created more consistent application of the code of conduct. The increased consistency has also resulted in more placements in the disciplinary setting.
- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)** The original goal was created on baseline data that was collected prior to the implementation of the campus discipline guides. A new goal will be set to better represent the current district discipline guidelines.
- **When will you give your team and executive council an update?** August 2023

3.3 % of Out of Placements SPED



4.1.1 Technology - Average scheduled uptime of critical systems

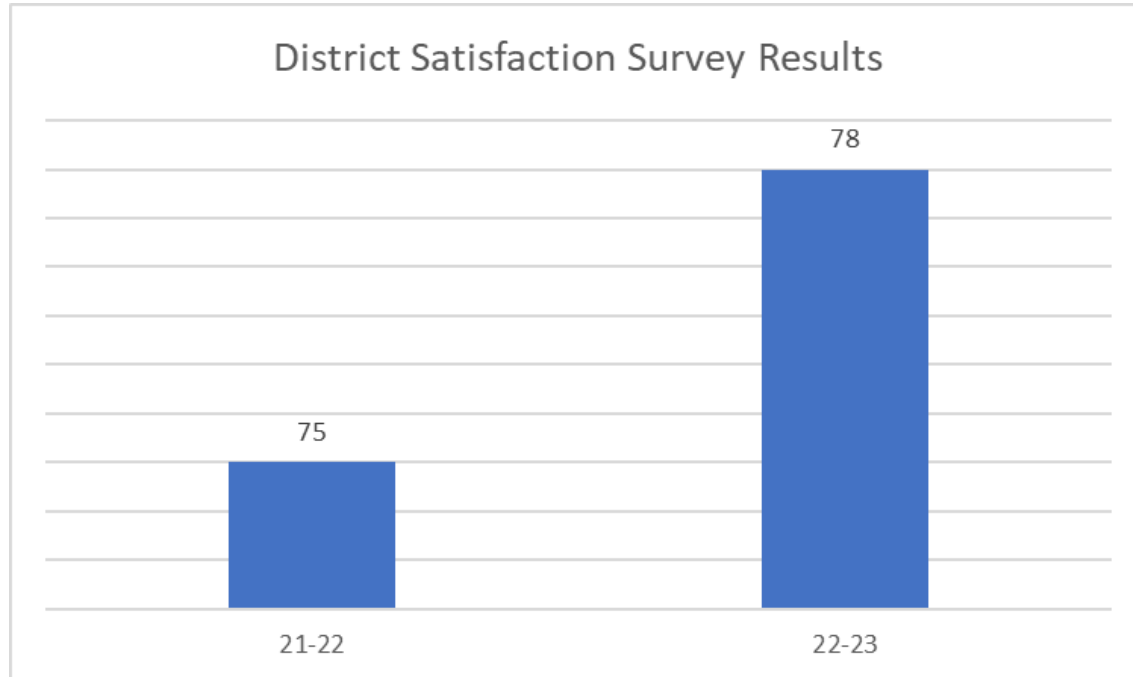


Goal: ≥ 98%

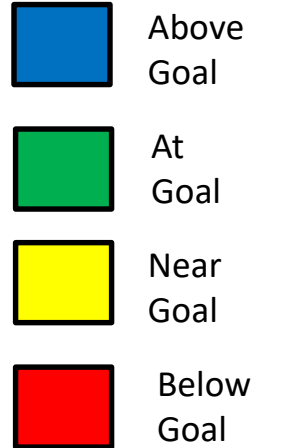
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction		5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied											Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1.1 Teacher Retention Rate	J. Stoecker						X							
5.2.1 Teacher diversity reflecting student diversity	J. Stoecker													
5.2.2 Recruitment Efforts	J. Stoecker		X											
5.3.1 Staff Satisfaction	J. Stoecker										X			
5.3.2 Principal and Director Satisfaction with HR	J. Stoecker											X		
5.3.3 Quarterly HR training for Principals/Directors	J. Stoecker										X			

5.3.1 Human Resources-

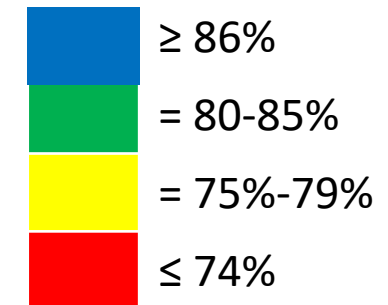
MISD will achieve an 85% staff satisfaction rating per the MISD staff survey.



Near goal @ 78%



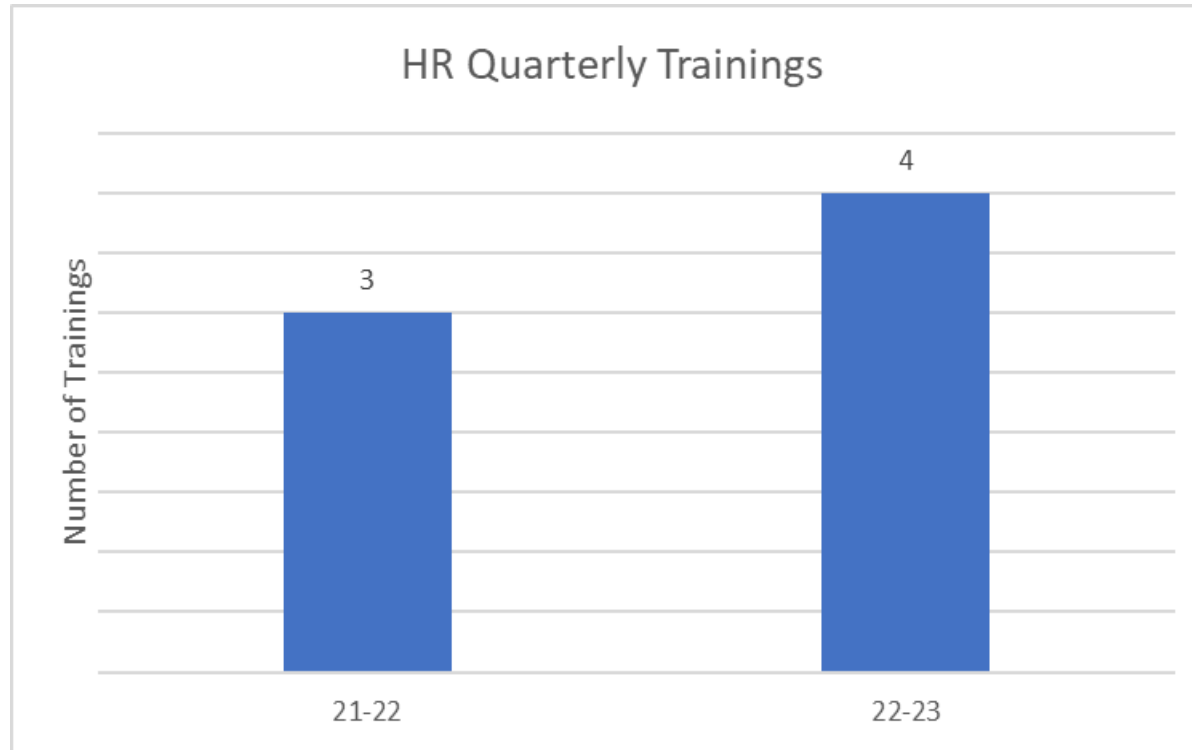
Status for this Measure



Previous 20-21 baseline data showed an average of 80% when considering campus and PDC responses. Panorama does not have PDC as a reporting category, so there was no 21-22 PDC data at report time (89% after report time), and there is currently no PDC data for 22-23.

5.3.3 Human Resources-

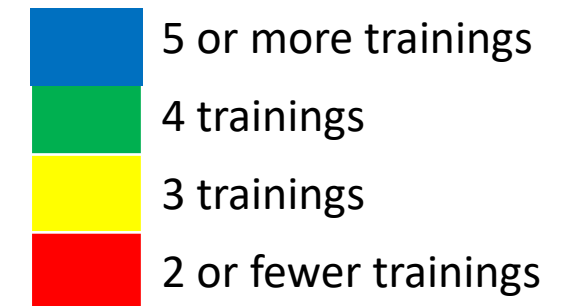
MISD will host quarterly trainings for Principals and Directors.



Baseline data: 2 trainings per year

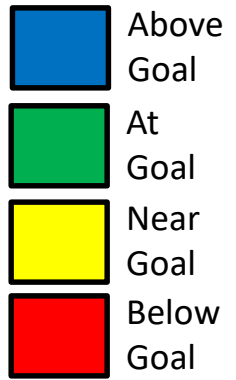


Status for this Measure



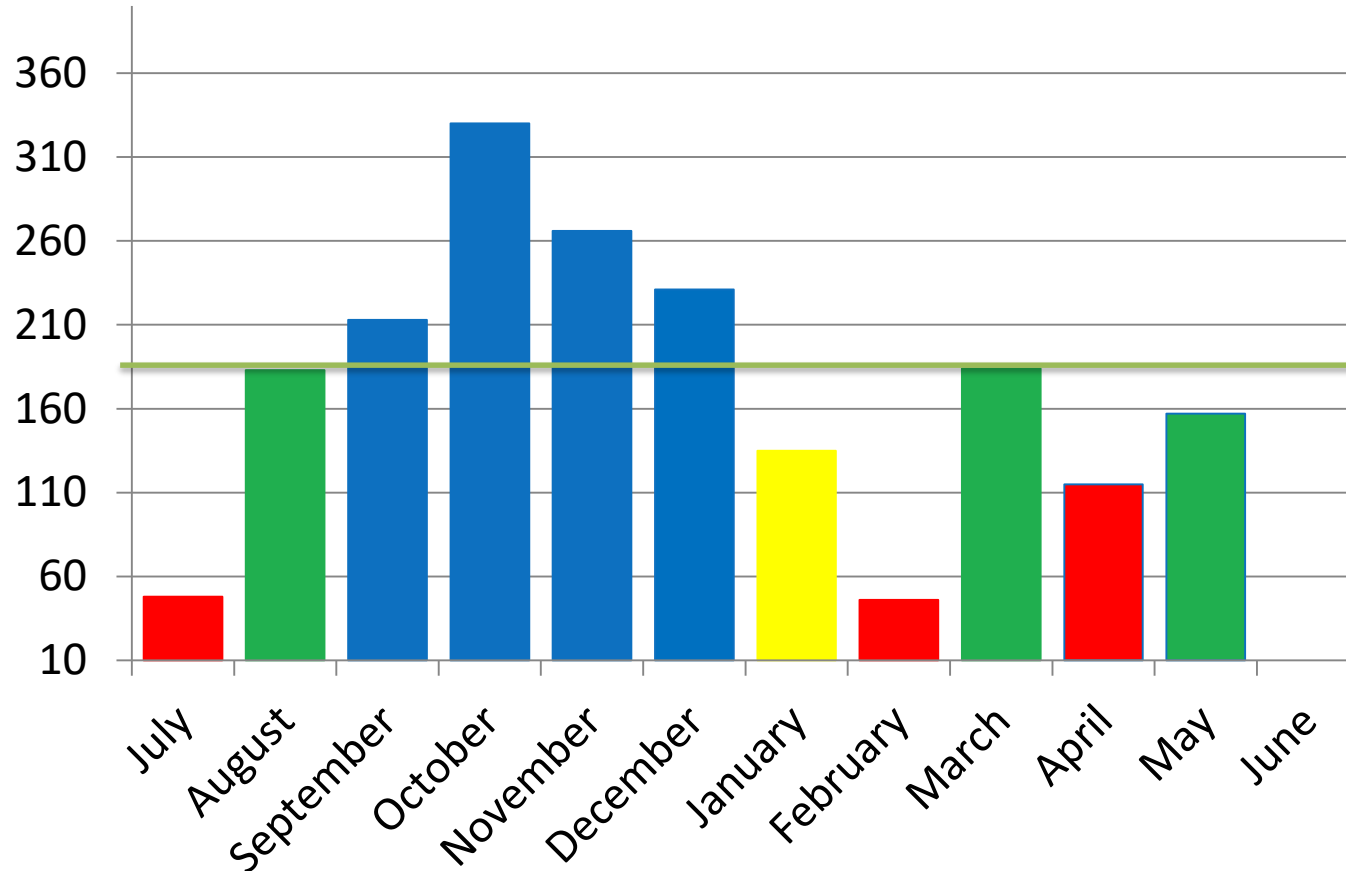
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 # MISD Positive Publicity Media Hits 6.2 % MISD staff trained in Diversity, Equity & Inclusion 6.3 Revenue Generated											Donald Williams	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 Track MISD Positive Publicity via Media Hits		Donald Williams			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular(attend ACE45+days or more)student participants show academic progress by the end of summer programming.(updated measure)		Donald Williams			X			X		X		X		
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program		Donald Williams			X			X		X		X		

6.1 Track MISD Positive Publicity via Media Hits



Media Hits Per Month

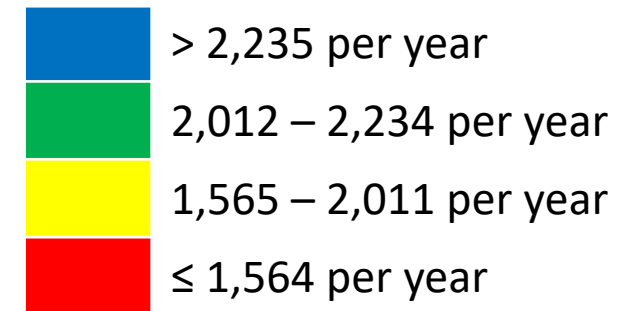
**To meet goal, we need to average 184 media hits a month



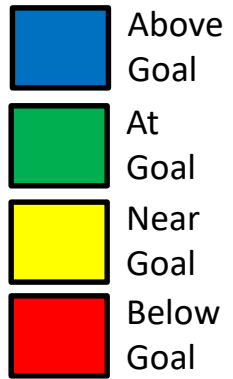
GOAL: 2,235 PER YEAR
(an average of 186 per month)

1,908 Positive Hits YTD

Final Status for this Measure



6.1 Track MISD Positive Publicity via Media Hits- Additional Information



In February 2022, the Communications & Marketing team adopted a new system that provides a more thorough media monitoring process. All data reported for 6.1 since February 2022 has been through the new system, and coverage is tracking higher than when initial goals and targets were set in July 2021. Given the more detailed reporting and increased coverage, it is apparent that we need to modify our annual and five-year target to insure that we remain on track to strive for continuous improvement.

Our new target for the 22-23 school year is 2,235 positive publicity hits, or an average of 186 per month. The data reflected in the previous slide represents these adjusted targets.

6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming

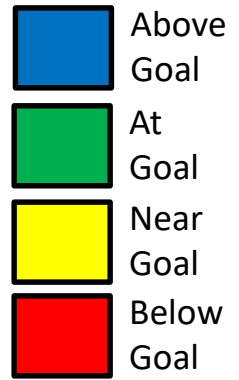


Annual Metric data not available until end of June 2023

Next Update:

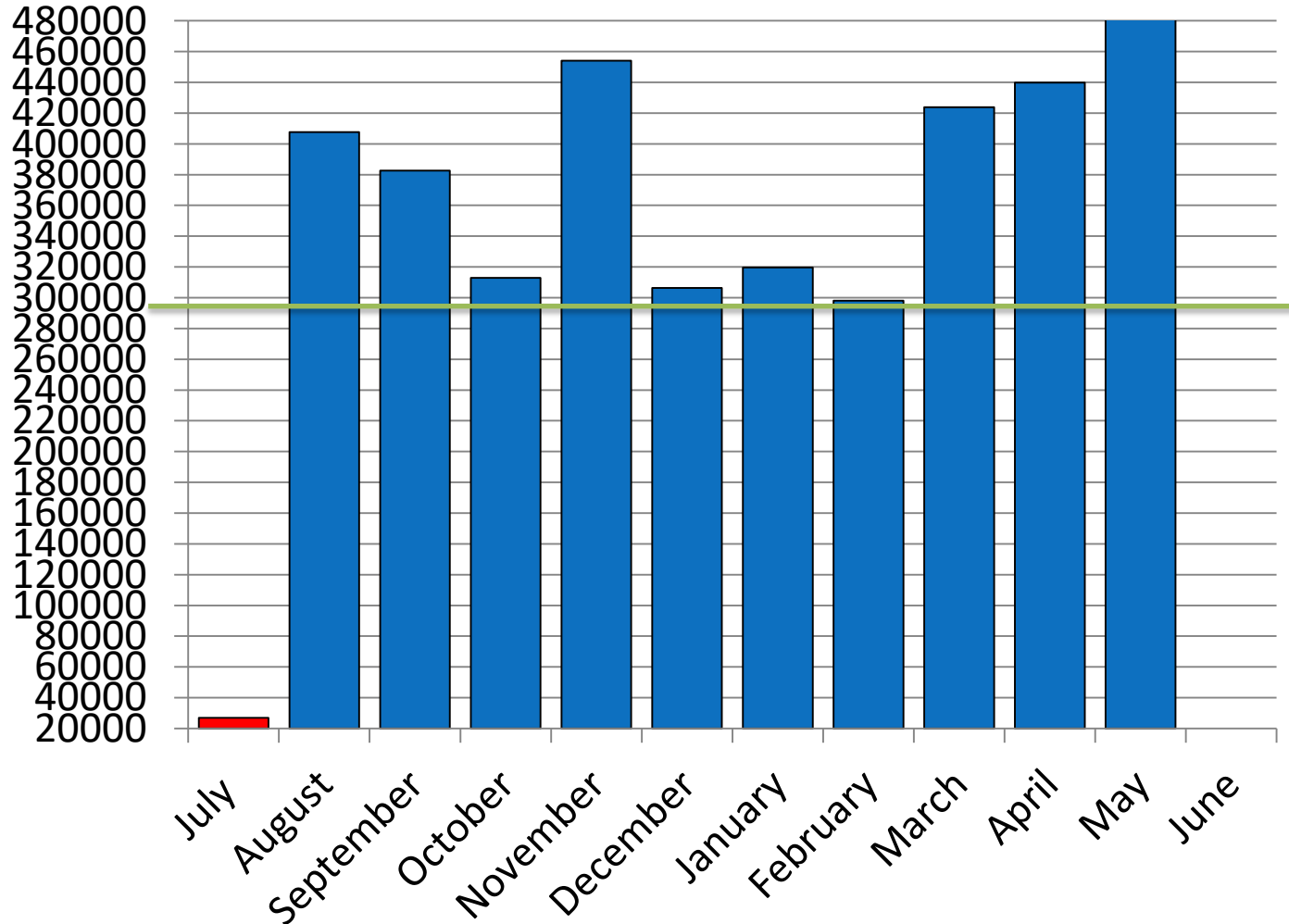
Updates will be provided in November 2023

6.3. Increase Advertising, Education Foundation and QUEST Program Revenues



Total Revenue

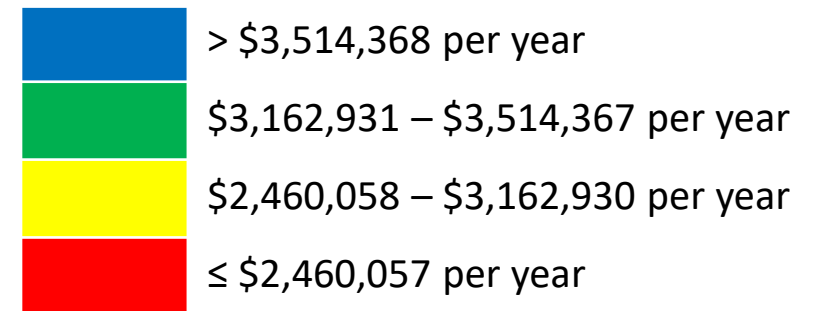
**To achieve yearly goal, we need to average \$292,864 a month in revenue



GOAL: \$3,514,368 per year
(an average of \$292,864 per month)

\$3,875,777 Collected YTD

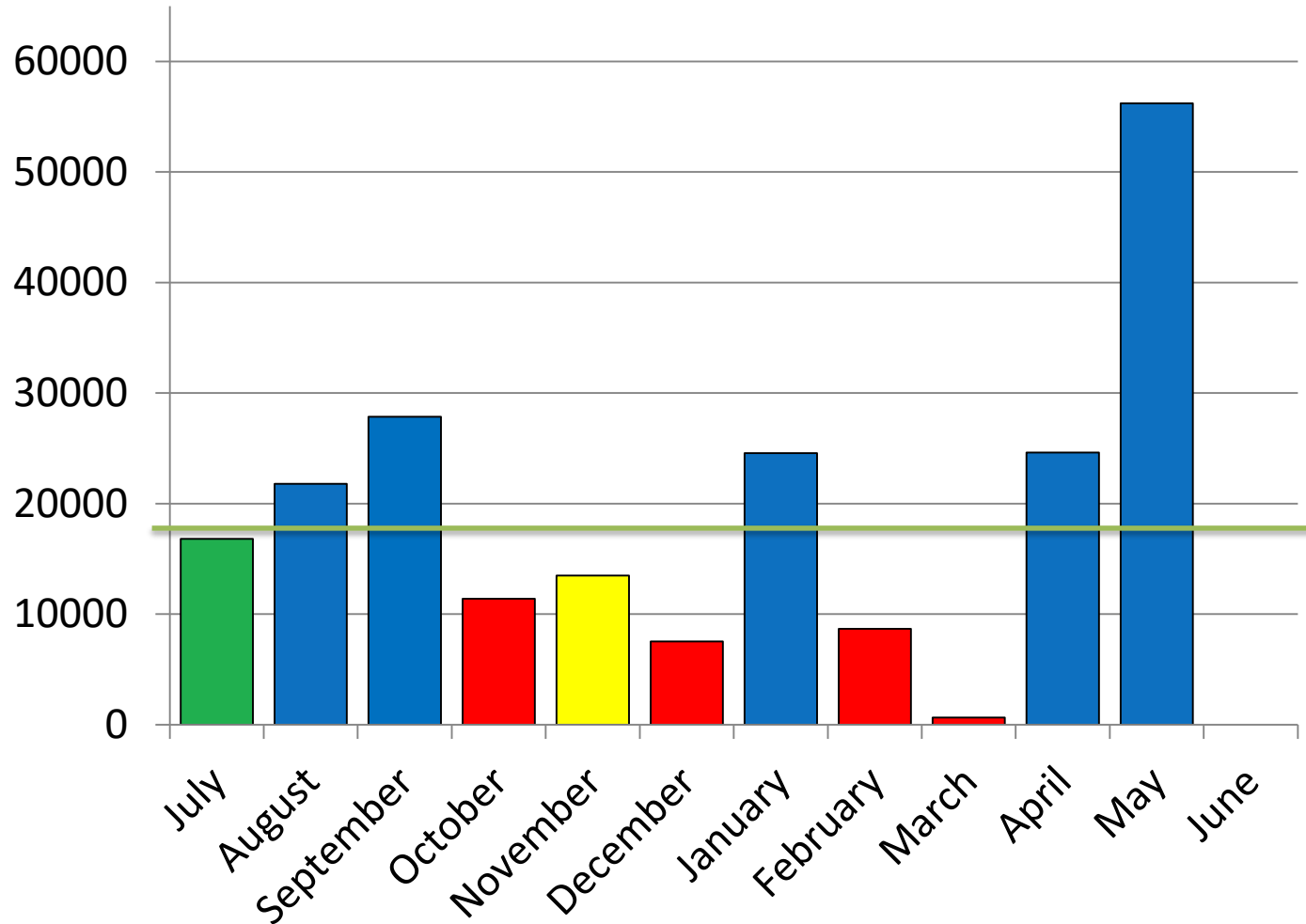
Final Status for this Measure



6.3.1 Increase Advertising & Sponsorship Revenue

Advertising Revenue

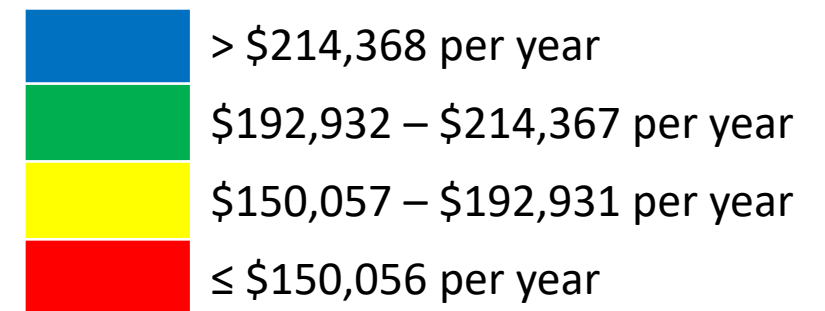
**To achieve yearly goal, we need to average \$17,864 a month in revenue



GOAL: \$214,368 per year
(an average of \$17,864 per month)

\$213,583 Collected YTD

Final Status for this Measure

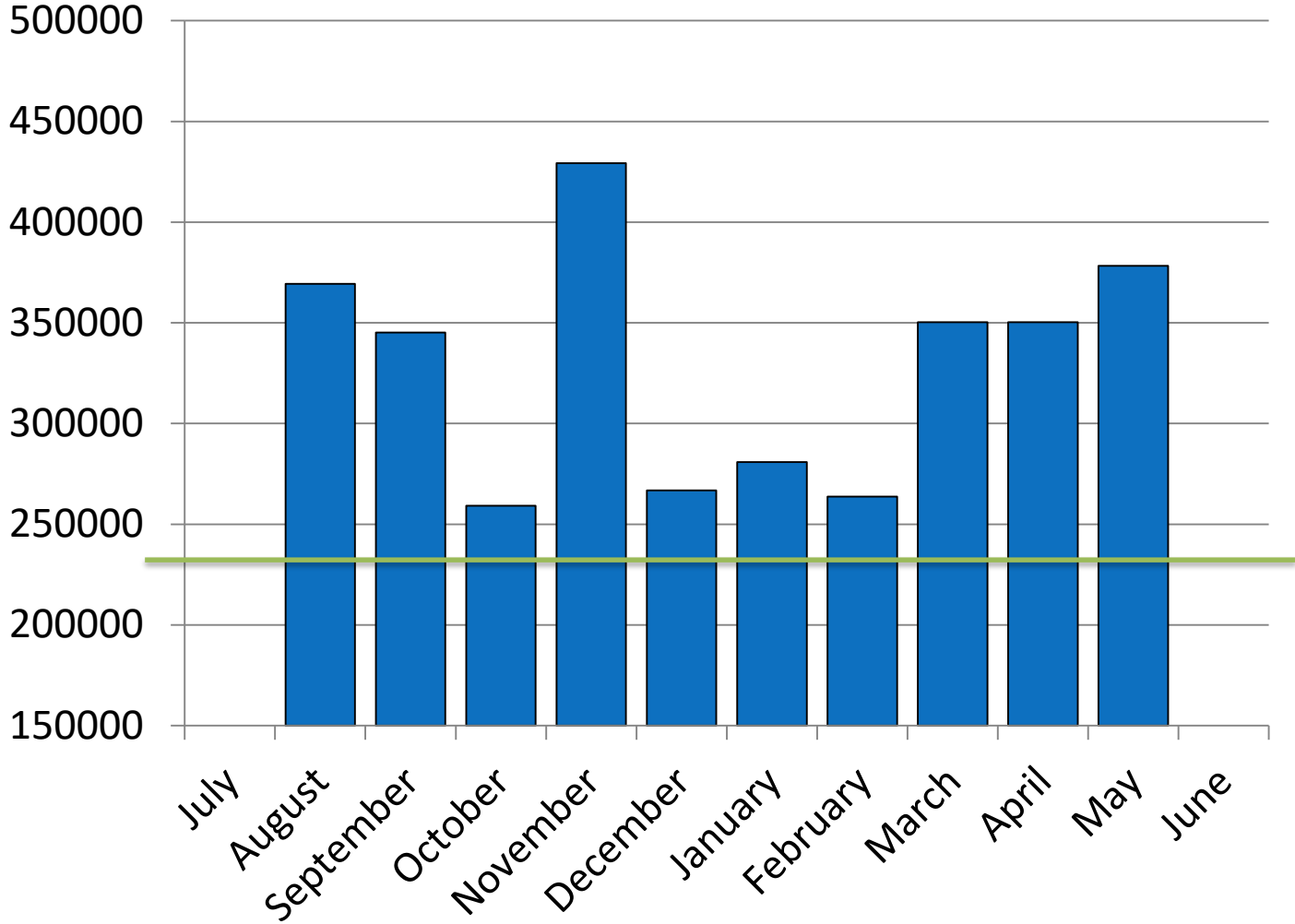


6.3.2 Revenue Generated Through QUEST

- Above Goal
- At Goal
- Near Goal
- Below Goal

QUEST Revenue

**To achieve yearly goal, we need to average \$200,000 a month in revenue



GOAL: \$2.8 million for 22-23
(an average of \$233,333 per month)

\$3,293,198 Collected YTD

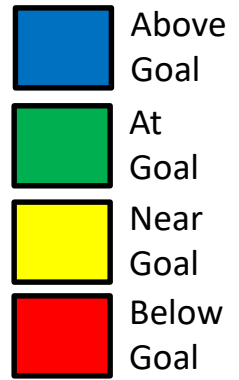
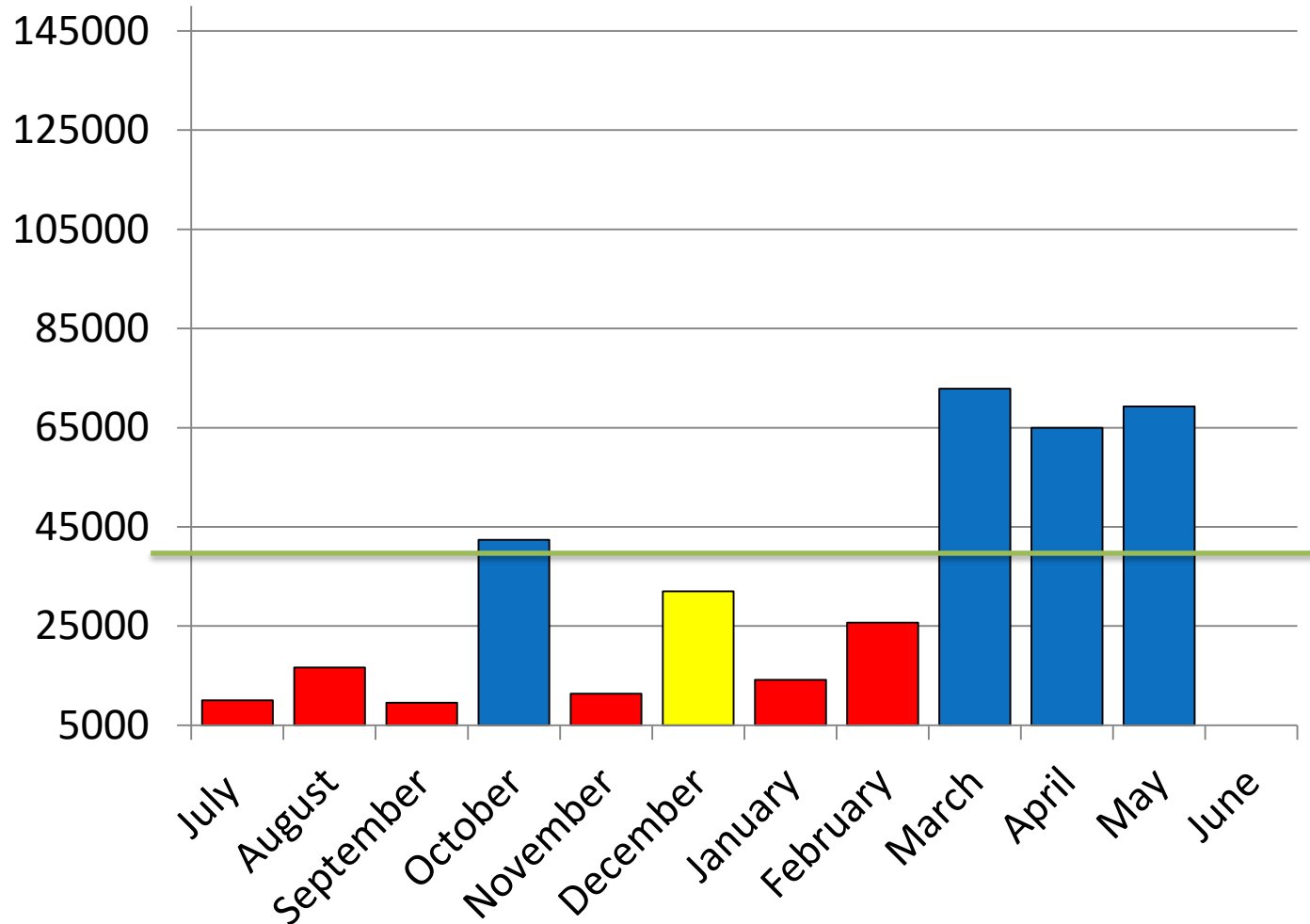
Final Status for this Measure

- > \$2.8 million per year
- \$2.52 million – \$2,799,999 per year
- \$1.96 million – \$2,519,999 per year
- ≤ \$1,959,999 per year

6.3.3 Increase Education Foundation Revenue Collected

Foundation Revenue

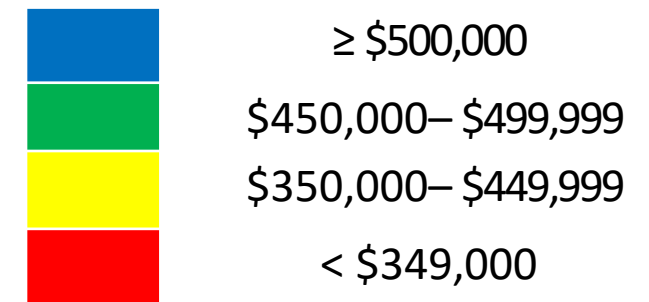
**To achieve yearly goal, we need to average \$41,466 a month in revenue



GOAL: \$500,000 for 22-23
(an average \$41,666 per month)

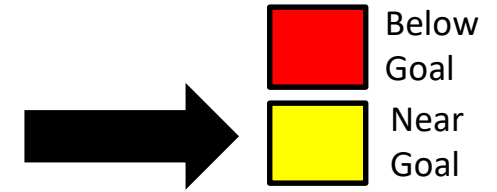
\$368,996 YTD

Final Status for this Measure



6.3.3 Increase Education Foundation Revenue

Collected:



What is the problem?

- The MISD Education Foundation is below the ramp up target for collected revenue.

Impact Statement:

- Fall is the foundation's grant preparation time; the majority of revenue is received in the second semester and early summer, through sponsorships and fundraisers.
- Due to the COVID-19 impacts, the Foundation fundraising is slower than pre-pandemic.

Actions to be taken:

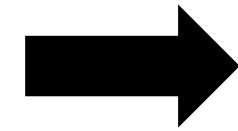
- Director will continue to actively brainstorm with foundation board, other foundations, and non-profits to find creative ways to raise funds.
- Director and board are actively seeking additional fundraising opportunities including grants
- Largest fundraising events was held in June 2023, funds are still being collected.

Next Update:

Updates will be provided in November 2023

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency	8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 Provide a minimum of eight training events to campus and department staff											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.1 Highest Rating on FIRST	Michele Trongaard		X										
8.2 Clean Financial Audit	Michele Trongaard			X									
8.3 Provide training to district staff	Michele Trongaard										X		

8.3 Provide Training to District Employees



- Above Goal
- At Goal
- Near Goal
- Below Goal

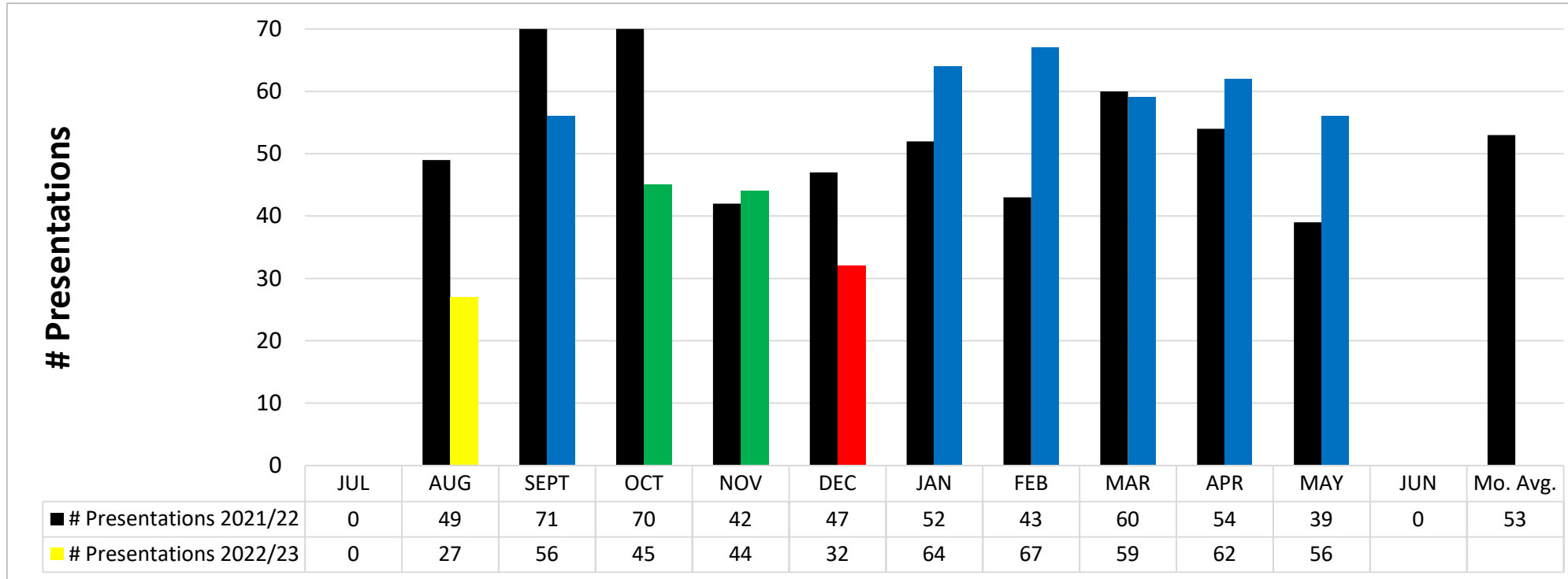
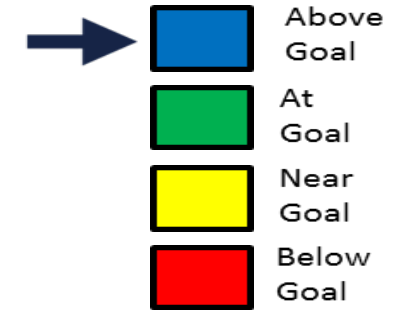
- The MISD Business Services and Finance Department strive to perform at the highest level possible. It is our goal to provide a minimum of eight training events to district employees throughout the year.
- Mansfield ISD Business Services and Finance Department Training Events for 2022-2023 school year:

MISD Business Services Department Training and Deadline Calendar			
2022-2023	TITLE	DEPARTMENT	LOCATION
July 20-21, 2022	Back to School Secretary/Bookkeeper Training	Business Services Dept + HR	MISD PAC/Multiple Rooms and Lab C
July 25-26, 2022	Back to School Meeting	PEIMS	Virtual
August 12, 2022	Deep Dive into Activity Accounting and Forms	Accounting Dept and Business Office	MISD PAC
August 2, 2022	Focus on Scheduling	PEIMS	Virtual
August 9, 2022	First Day of School Attendance & Reconciliation	PEIMS	Virtual
August 11, 2022	First Day of School Attendance & Reconciliation	PEIMS	Virtual
August 30, 2022	Attendance Update	PEIMS	Virtual
September 20, 2022	Skyward Report Training	Accounting Dept	MISD PAC/Lab C
September 28, 2022	Adobe Pro Training	Accounting Dept	MISD PAC/Lab C
October 12, 2022	Snapshot Project	PEIMS	Virtual
October 27, 2022	Finance Round Table	Business Services Dept	Central Admin/Great Room
December 2022	Snapshot Data Verification	PEIMS	Virtual
January 11, 2023	Budget Training	Budget Dept	MISD PAC/Lab C
February 16, 2023	Finance Round Table	Business Services Dept	Central Admin/Great Room
February 1, 2023	Budget Open House	Budget Dept	MISD PAC/Lab C
March 2023	PreK Round Up	PEIMS	Virtual
April 13, 2023	Finance Round Table	Business Services Dept + HR	Central Admin/Great Room
April 2023	Enrollment	PEIMS	Virtual
May 2023	End of Year Prep and Summer Data Verification	PEIMS	Virtual

- The Business Services and Finance Department will continue to follow and implement financial management procedures within all campuses and departments in efforts to provide training to ensure accurate financial and reporting transactions.

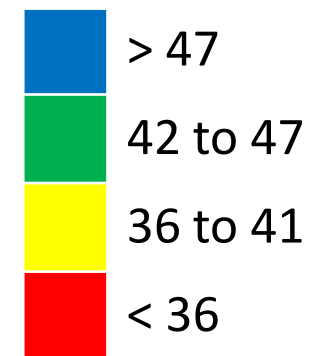
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security	9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
9.1 % Police Presentations Per Month	Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of Students that Feel Safe at school	Robert Ball					X					X			
9.3 % Police Force Meeting TCOLE Standards	Greg Minter					X							X	

9.1 Police Presentations 2022/2023







- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

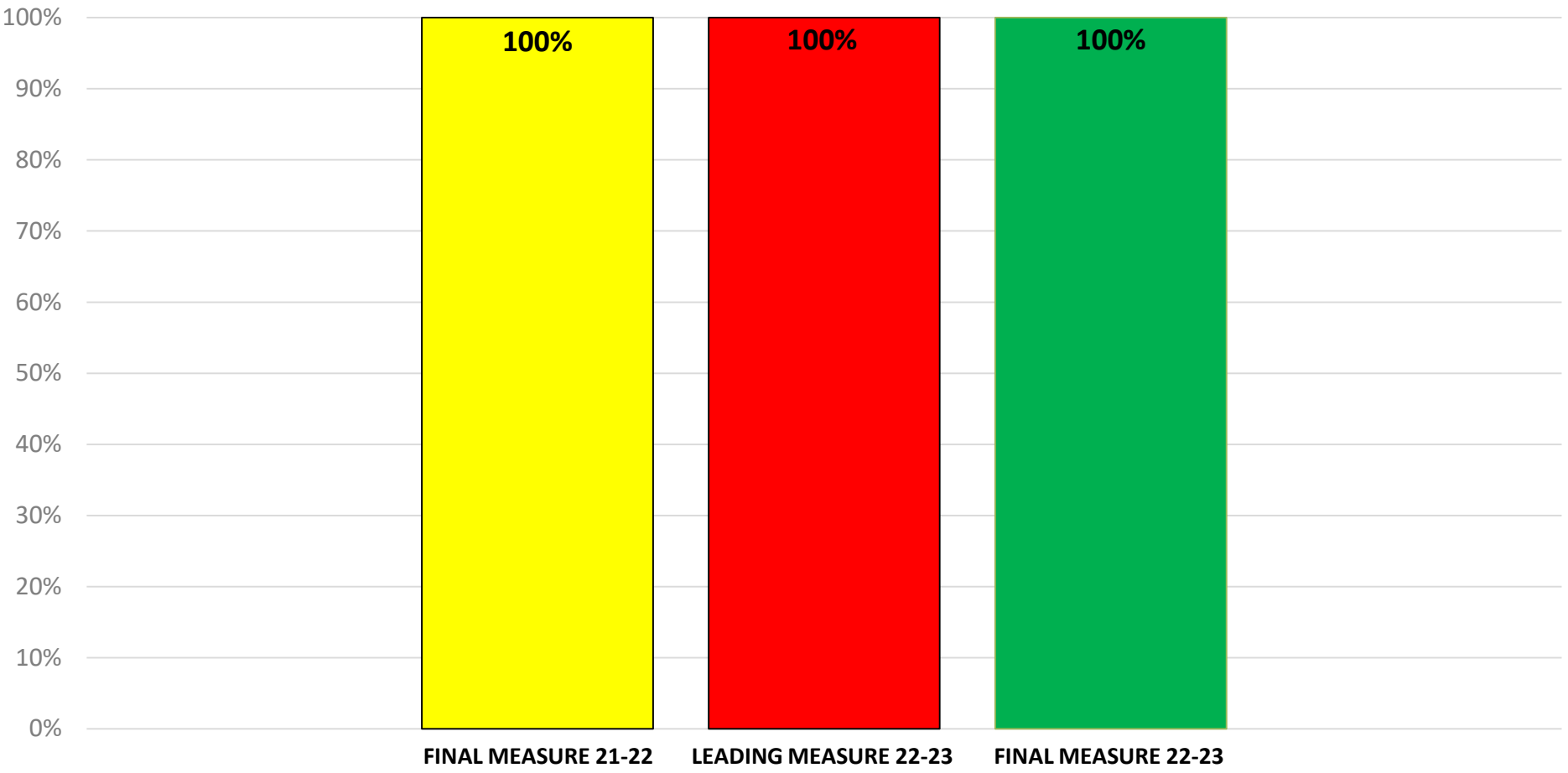
Status for this Measure







9.2: - % of campuses in compliance with completing all Emergency Management Drills i.e. Hold, Lockdown, Secure, Evacuate and Shelter



-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



- Status for this Measure**
-  > 100%
 -  100%
 -  50-99%
 -  ≤ 49%



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: June 27, 2023

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 17, 2022 through May 25, 2023.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

No Board action required.

Entity	Name	Cal	Operational	Grade	Total Days	Total Ineligible	Total Eligible	Refined	Percentage Of
			Days	Level	Membership	Days Present	Days Present	ADA	Attendance
002	Mansfield Summit HS	002	167	ALL	305323.5	0.0	279025.5	1670.81	91.39
003	Mansfield HS	003	167	ALL	432417.5	0.0	409326.0	2451.05	94.66
004	Mansfield Timberview	004	167	ALL	307456.0	0.0	283487.0	1697.53	92.20
005	Mansfield Legacy HS	005	167	ALL	414579.0	0.0	383943.0	2299.06	92.61
006	The Phoenix Academy	006	167	ALL	10448.0	0.0	8052.0	48.22	77.07
007	Mansfield Lake Ridge	007	167	ALL	438856.0	0.0	417887.5	2502.32	95.22
008	Mansfield Frontier S	008	167	ALL	39117.0	0.0	38198.0	228.73	97.65
009	Early College High S	009	167	ALL	20272.0	0.0	19806.0	118.60	97.70
		TCC	123	ALL	14385.0	0.0	13969.0	113.57	97.11
041	Rogene Worley Middle	041	167	ALL	114179.0	0.0	108625.0	650.45	95.14
042	T A Howard Middle	042	167	ALL	113039.0	0.0	104283.0	624.45	92.25
043	Brooks Wester Middle	043	167	ALL	104627.0	0.0	98728.0	591.19	94.36
044	Danny Jones Middle	044	167	ALL	141937.0	0.0	136680.0	818.44	96.30
045	James Coble Middle	045	167	ALL	142179.0	0.0	134586.0	805.90	94.66
046	Linda Jobe Middle	046	167	ALL	148387.0	0.0	140005.0	838.35	94.35
047	Charlene McKinzey Mi	047	167	ALL	149997.0	0.0	144199.0	863.47	96.13
101	Alice Ponder ES	101	167	ALL	92781.0	0.0	86186.0	516.08	92.89
		PK	167	ALL	5449.0	16.5	4929.0	29.51	90.76
103	Tarver-Rendon ES	103	167	ALL	87379.5	0.0	81835.0	490.03	93.65
		PK	167	ALL	2801.0	224.5	2308.0	13.82	90.41
105	J L Boren ES	105	167	ALL	93526.5	0.0	89270.5	534.55	95.45
		PK	167	ALL	4068.5	2200.0	1576.0	9.44	92.81
106	Charlotte Anderson E	106	167	ALL	59913.0	0.0	55756.0	333.87	93.06
		PK	167	ALL	2561.5	19.0	2279.5	13.65	89.73
107	Glenn Harmon ES	107	167	ALL	72660.0	0.0	67375.0	403.44	92.73
109	D P Morris ES	109	164	ALL	94258.0	0.0	88165.0	537.59	93.54
110	Willie Brown ES	110	167	ALL	96667.0	0.0	92556.0	554.23	95.75
		PK	167	ALL	1544.0	77.0	1358.5	8.13	92.97
111	Kenneth Davis ES	111	167	ALL	60249.0	0.0	56236.0	336.74	93.34
112	Imogene Gideon ES	112	167	ALL	56588.5	0.0	52902.5	316.78	93.49
113	Erma Nash ES	113	167	ALL	100590.0	0.0	94762.0	567.44	94.21
		PK	167	ALL	5162.0	466.5	4298.5	25.74	92.31
114	Elizabeth Smith ES	114	167	ALL	101266.0	0.0	95582.0	572.35	94.39
		PK	167	ALL	2329.5	3.0	2125.0	12.72	91.35
115	Roberta Tipps ES	115	167	ALL	81723.0	0.0	77634.5	464.88	95.00
		PK	167	ALL	3076.5	497.5	2316.0	13.87	91.45
116	Martha Reid ES	116	167	ALL	77286.0	0.0	73492.0	440.07	95.09
		PK	167	ALL	2636.0	267.0	2130.5	12.76	90.95
117	Thelma Jones ES	117	167	ALL	67267.0	0.0	63500.0	380.24	94.40
118	Mary Jo Sheppard ES	118	167	ALL	70557.0	0.0	66585.0	398.71	94.37
		PK	167	ALL	2941.5	0.0	2668.5	15.98	90.72
119	Janet Brockett ES	119	167	ALL	71045.0	0.0	66932.0	400.79	94.21
120	Anna May Daulton ES	120	167	ALL	105378.0	0.0	100938.0	604.42	95.79
		PK	167	ALL	3266.0	59.5	3013.0	18.04	94.08
121	Cora Spencer ES	121	167	ALL	100001.0	0.0	95485.0	571.77	95.48
		PK	167	ALL	3219.0	38.0	2968.0	17.77	93.38
122	Louise Cabaniss ES	122	167	ALL	80815.0	0.0	76220.0	456.41	94.31
		PK	167	ALL	3251.0	8.5	2907.0	17.41	89.68
123	Carol Holt ES	123	167	ALL	65971.5	0.0	62027.5	371.42	94.02
		PK	167	ALL	3018.5	246.5	2519.0	15.08	91.62
124	Annette Perry ES	124	167	ALL	79328.0	0.0	75318.0	451.01	94.95
		PK	167	ALL	5912.0	10.5	5341.5	31.99	90.53

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
125	Judy Miller ES	125	167	ALL	82755.0	0.0	78080.0	467.54	94.35
		PK	167	ALL	3126.0	18.5	2885.0	17.28	92.88
126	Nancy Neal ES	126	167	ALL	65337.5	0.0	62166.5	372.25	95.15
		PK	167	ALL	1815.5	338.5	1350.0	8.08	93.00
127	Academy for Early Le	127	167	ALL	2270.5	37.5	1896.0	11.35	85.16
		PK	167	ALL	23262.5	485.5	20228.5	121.13	89.04
128	Brenda Norwood ES	128	167	ALL	109341.0	0.0	104626.0	626.50	95.69
201	Mary Orr Int	201	167	ALL	109070.0	0.0	103202.0	617.98	94.62
202	Cross Timbers Int	202	167	ALL	92590.0	0.0	86792.0	519.71	93.74
204	Donna Shepard Int	204	167	ALL	145595.0	0.0	137233.0	821.75	94.26
205	Della Icenhower Int	205	167	ALL	123549.0	0.0	116391.0	696.95	94.21
206	Mary Lillard IS	206	167	ALL	129576.0	0.0	124675.0	746.56	96.22
207	Asa E Low Jr Int	207	167	ALL	99858.0	0.0	95104.0	569.49	95.24
208	Alma Martinez Int	208	167	ALL	155443.0	0.0	148873.0	891.46	95.77
304	Tarrant Co JJAEP	304	172	ALL	117.0	114.0	0.0	0.00	97.44
907 (006)	Residential Treatmen	907	166	ALL	20.0	0.0	20.0	0.12	100.00
944 (043)	STEM Academy	944	167	ALL	44538.0	0.0	42965.0	257.28	96.47
REPORT TOTALS:					5851949.0	5128.0	5508783.0	33026.30	94.22

***** End of report *****

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/17/2022	05/25/2023	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944
999

Excluded Entities: 030,038



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: June 27, 2023

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Orr	Carmen Pizarro	Orchestra	Hurst-Alley Cats	Apr. 25, 2023	1	20	No	1:10	Charter Coach	Competition
Mansfield	Kenia' Hinton	Step Team	Arlington-Skatium	May 5, 2023	0	10	No	1:10	Students/Guardian will drop off	Collaboration and engagement
Mansfield	Kenia' Hinton	AVID 4	Worley Middle School	May 8, 2023	0.5	6	No	1:06	Parents will provide for their child	Recruit non-AVID 8th graders
Worley	Carmen Pizarro	Ochestra	Hurst-Alley Cats	May 11, 2023	1	15	No	1:08	Charter Coach	Competition
Ben Barber	Danielle Flores	EDU Drone Class	Dallas-Dallas Training and Testing Center	May 18, 2023	0.5	1	No	1:01	MISD SUV	IBC Exam
Maritnez	Robert Harris II	STEM/Art	Fort Worth-Amon Carter and Ft. Worth Modern Art Museum	May 18, 2023	1	50	No	1:12	School Bus	Innovation Week: Art and Picture Framing
Maritnez	Tyshon Broden	Science Lab	Arlington-UTA	May 19, 2023	1	25	No	1:10	School Bus	Planetarium and chemistry Lab
ACE-Thelma Jones	Christopher Vining	ACE Program	Dallas- Perot Museum	June 7, 2023	0	50	No	1:06	School Bus	Science through exploration
ACE-D.P. Morris	Alexander Saldivar	ACE Program	Dallas- Perot Museum	June 14, 2023	0	75	No	1:07	School Bus	Science through exploration
ACE-Thelma Jones	Christopher Vining	ACE Program	Grand Prairie-Lone Star Park	June 14, 2023	0	50	No	1:06	School Bus	Tour track stables and testing facilities where veterinarians are located
ACE-Thelma Jones	Christopher Vining	ACE Program	Dallas- Perot Museum	June 7, 2023	0	50	No	1:06	School Bus	Science through exploration
ACE-D.P. Morris	Alexander Saldivar	ACE Program	Grand Prairie-Lone Star Park	June 28, 2023	0	72	No	1:06	School Bus	Tour track stables and testing facilities where veterinarians are located
ACE- Imogene Gideon	Neketha Polley	ACE Program	Fort Worth-Amon Carter Museum	June 30, 2023	0	50	No	1:06	School Bus	Cross-curricular connections

OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Mansfield	Alexander Thomas	Drill Team	DFW Airport-DFW Hyatt Regency	June 2-5, 2023	0	2	No	2:02	Rental Car	Leadership Conference
Legacy	Kenna Cavnar	Student Council	New Braunfels, TX-Courtyard Marriott Riverside	June 10-13, 2023	0	2	No	1:02	Rental Van	TASC Steering Retreat
Ben Barber	Timothy Sherwood	Manufacturing, Culinary, AV	Atlanta, GA	June 19-24, 2023	0	7	7	1:02	Air	National Competition
Legacy	Kenna Cavnar	Student Council	San Angelo, TX-Angelo State University	June 26-30, 2023	5	12	No	1:12	Charter Coach	Student Leadership Training
Mansfield	Chrissy Boystun	Student Council	San Antonio, TX- Trinity University	July 17-21, 2023	0	13	No	1:04	District Suburban	Leadership Training
Timberview	Karen Judd	Youth & Government	St. Paul, Minnesota-Double Tree St. Paul Downtown	July 24-27, 2023	0	8	No	1:08	Air	Mock Trial National Judicial Conference
Legacy	Scott Parlin	Girls Golf	Scottsdale, AZ	Aug. 23-26, 2023	2	5	No	1:05	Air	Tournament
Timberview	Matt Workman	Boys Basketball	Magnolia, TX-Magnolia High School	Nov. 16-18, 2023	2	15	No	1:07	MISD Suburbans	Leadership, communication, and teamwork
Lake Ridge	Phlip Glenn	Choir	New York, NY	Apr. 11-14, 2024	4	50	Yes	1:10	Air	Attend shows and Broadway workshops



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 06/27/2023

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

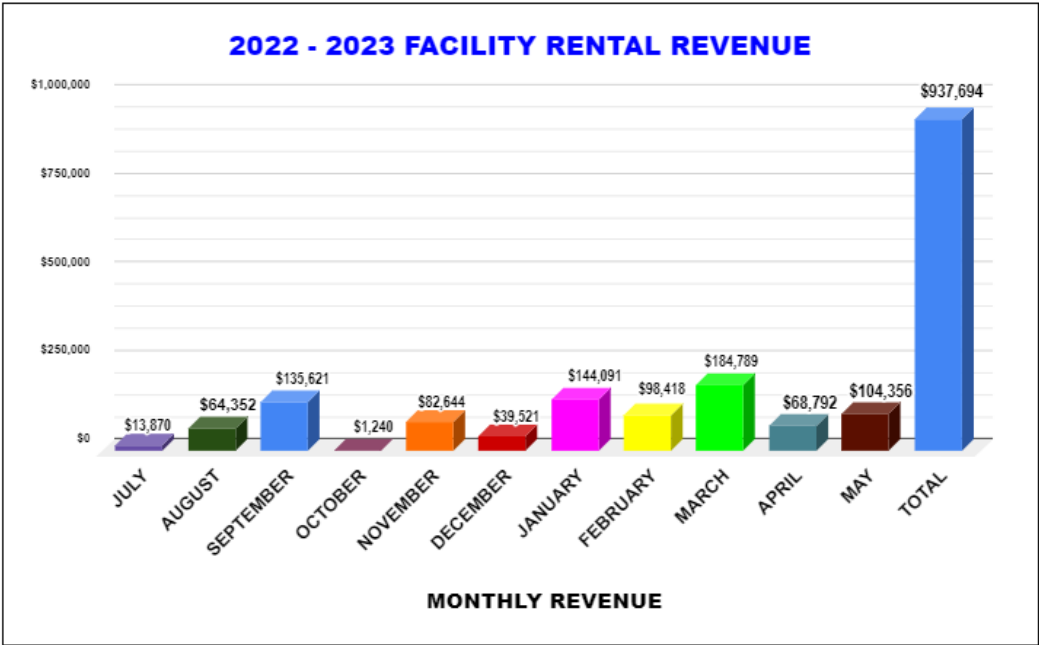
The report is for the month of May, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

JUNE 27, 2023



DATE: June 27, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Alarcon, Patricia
ASSIGNMENT: Counselor/Mansfield HS
EXPERIENCE: 15 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 5, 2023

NAME: Alexander, Mattie
ASSIGNMENT: Science Teacher/Donna Shepard IS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Allen, Melissa
ASSIGNMENT: AVID Teacher/James Coble MS
EXPERIENCE: 20 Years/8 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Allums-Davis, Me'Shellia
ASSIGNMENT: 21st CCLC-ACE Site Coordinator/Communications
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 19, 2023

NAME: Arrington, Cassie
ASSIGNMENT: Choir Teacher/Jones MS
EXPERIENCE: 12 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Ball, Robert
ASSIGNMENT: Director of Safety and Security/Student Services
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 30, 2023

NAME: Barricks, Cynthia
ASSIGNMENT: SpEd FALS Teacher/James Coble MS
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Bautovich, Tobi
ASSIGNMENT: SpEd Resource Teacher/Mansfield HS
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Bazemore, Wendy
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 25 Years/2 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: June 29, 2023

NAME: Bennett, Erica
ASSIGNMENT: Principal/Early College HS
EXPERIENCE: 18 Years/7 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: June 29, 2023

NAME: Bergeman, Sarah
ASSIGNMENT: Registered Nurse/Mary Orr IS
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 26, 2023

NAME: Best, Genifer
ASSIGNMENT: Art Teacher/Mansfield HS
EXPERIENCE: 22 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Black, Joshua
ASSIGNMENT: Band Teacher/TA Howard MS
EXPERIENCE: 16 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Black, Melissa
ASSIGNMENT: Art Teacher/Janet Brockett ES
EXPERIENCE: 8 Years/2 in MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Boston, Leah
ASSIGNMENT: Math Teacher/Alma Martinez IS
EXPERIENCE: 10 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Bowser, Ronita
ASSIGNMENT: SpEd Inclusion Teacher/Nancy Neal ES
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Supervisor/Employee Relations
EFFECTIVE DATE: January 4, 2023

NAME: Bradford, Maria
ASSIGNMENT: ESL Teacher/Kenneth Davis ES
EXPERIENCE: 24 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Brooks, Rebecca
ASSIGNMENT: Coordinator-SpEd/Special Services
EXPERIENCE: 11 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 29, 2023

NAME: Bryant, Jennifer
ASSIGNMENT: Assistant Director of Transportation/Transportation
EXPERIENCE: 14 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 17, 2023

NAME: Bryant, Melanie
ASSIGNMENT: SpEd Resource Teacher/Rogene Worley MS
EXPERIENCE: 25 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Bryne, Shellie
ASSIGNMENT: Kindergarten Teacher/Thelma Jones ES
EXPERIENCE: 18 Years/2 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Buchan, Steven
ASSIGNMENT: Assistant Principal/Glenn Harmon ES
EXPERIENCE: 26 Years/11 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Buckner, Keshia
ASSIGNMENT: Math Teacher/Mary Lillard IS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Buford, Chandler
ASSIGNMENT: 2nd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Cannon, Quentin
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 5 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Carinci, Faviola
ASSIGNMENT: Science Teacher/Donna Shepard IS
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Caston, Kristy
ASSIGNMENT: 4th Grade Teacher/Kenneth Davis ES
EXPERIENCE: 14 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Cato, Nicole
ASSIGNMENT: SpEd Co-Teacher/Icenhower IS
EXPERIENCE: 13 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Cavazos, Stephanie
ASSIGNMENT: Assistant Principal/Summit HS
EXPERIENCE: 16 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 5, 2023

NAME: Certain, Anita
ASSIGNMENT: Social Studies Teacher/Cross Timbers IS
EXPERIENCE: 24 Years/23 in MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Chavez, Alfredo
ASSIGNMENT: Band Teacher/Rogene Worley MS
EXPERIENCE: 22 Years/15 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Clayton, Lakecia
ASSIGNMENT: SpEd Content Mastery Teacher/Summit HS
EXPERIENCE: 19 Years/7 in MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Cobern, Tiffany
ASSIGNMENT: SpEd ISLE Teacher/Anna May Daulton ES
EXPERIENCE: 13 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Collins, Veronica
ASSIGNMENT: 4th Grade Teacher/Imogene Gideon ES
EXPERIENCE: 9 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Curtis, Lawanna
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 10 Years/9 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Damon, John
ASSIGNMENT: 21st CCLC-ACE Site Supervisor/Communications
EXPERIENCE: 6 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: June 23, 2023

NAME: Davis, Jami
ASSIGNMENT: Tech Ap Teacher/Annette Perry ES
EXPERIENCE: 22 Years/19 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Davis-McGee, Chassidy
ASSIGNMENT: SpEd FALS Teacher/JL Boren ES
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Deldonno, Carmen
ASSIGNMENT: 3rd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 22 Years/15 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Dennehy, Kevin
ASSIGNMENT: Health/PE Teacher/Rogene Worley MS
EXPERIENCE: 8 Years with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Devisser, Hadley
ASSIGNMENT: Reading Specialist/Roberta Tipps ES
EXPERIENCE: 6 Years/5 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Dezotell, Gordon
ASSIGNMENT: Math Teacher/Danny Jones MS
EXPERIENCE: 12 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Dunn, Kristie
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 24 Years/4 in MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Early, Simone
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Ferguson, Staci
ASSIGNMENT: Art Teacher/Cora Spencer ES
EXPERIENCE: 25 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Francis, Chaneera
ASSIGNMENT: Kindergarten Teacher/JL Boren ES
EXPERIENCE: 18 Years with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Garrett-Grimsley, Brandi
ASSIGNMENT: PE Teacher/Cross Timbers IS
EXPERIENCE: 26 Years/21 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Garza, Cristina
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 14 Years/3 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: June 5, 2023

NAME: Gillaspie, Chelsea
ASSIGNMENT: Language Arts Teacher/Linda Jobe MS
EXPERIENCE: 10 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Gillum, Pamela
ASSIGNMENT: SpEd Early Childhood Teacher/Charlotte Anderson ES
EXPERIENCE: 20 Years/1 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Golden, Ryan
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 18 Years with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Gomez Johnson, Leila
ASSIGNMENT: Family Consumer Science Teacher/Rogene Worley MS
EXPERIENCE: 13 Years/11 in MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Gorruso, Erica
ASSIGNMENT: Principal/TA Howard MS
EXPERIENCE: 17 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 30, 2023

NAME: Green, Adriana
ASSIGNMENT: Kindergarten/Erma Nash ES
EXPERIENCE: 15 Years/5 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Grimes, Monica
ASSIGNMENT: SpEd Success Teacher/Tarver-Rendon ES
EXPERIENCE: 8 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Grudza, Megan
ASSIGNMENT: 2nd Grade Teacher/Cora Spencer ES
EXPERIENCE: 7 Years with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Harrison, Kathleen
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 22 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Harvey, Troy
ASSIGNMENT: Health Teacher/Brooks Wester MS
EXPERIENCE: 18 Years/16 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Hatley Green, Elizabeth
ASSIGNMENT: English Teacher/Alternative Education
EXPERIENCE: 19 Years/13 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Heinze, Sarah
ASSIGNMENT: Kindergarten Teacher/Morris ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Herndon, Jennifer
ASSIGNMENT: Foreign Language Teacher/Summit HS
EXPERIENCE: 22 Years/18 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Holcomb, Destanie
ASSIGNMENT: 3rd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Ingram, Jamie
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Isenhour, Jared
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Johnson, Amy
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 15 Years/14 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Johnson, Rachel
ASSIGNMENT: 4th Grade Teacher/Kenneth Davis ES
EXPERIENCE: 6 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Jones, Tracy
ASSIGNMENT: Registered Nurse/JL Boren ES
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Lacy, Alexandria
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 10 Years/5 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Lara, Jennifer
ASSIGNMENT: SpEd Content Mastery Teacher/Imogene Gideon ES
EXPERIENCE: 13 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Lee, Malaysia
ASSIGNMENT: Math Teacher/Della Icenhower IS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Lowe, Nathan
ASSIGNMENT: Title 1 Instructional Coach/TA Howard MS
EXPERIENCE: 8 Years with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Lusk, Gabrielle
ASSIGNMENT: SpEd Inclusion Teacher/Danny Jones MS
EXPERIENCE: 6 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Martin, Mandy
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 26, 2023

NAME: Matthews, Crystal
ASSIGNMENT: Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 7 Years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Mayfield, Lindsey
ASSIGNMENT: ESL Teacher/Linda Jobe MS
EXPERIENCE: 12 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: McCowan-Kelly, Larisa
ASSIGNMENT: PE Teacher/TA Howard MS
EXPERIENCE: 20 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: McCue, Amanda
ASSIGNMENT: Science Teacher/Jerry Knight STEM Academy
EXPERIENCE: 12 Years/1 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: McKinney, Damion
ASSIGNMENT: PE Teacher/Howard MS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: McMillan, Terance
ASSIGNMENT: SpEd Co-Teacher/Mansfield HS
EXPERIENCE: 13 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: McMullen, Christopher
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 12 Years/8 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Medrano, Miroslava
ASSIGNMENT: Science Teacher/Linda Jobe MS
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Mirza, Michelle
ASSIGNMENT: Language Arts Teacher/James Coble MS
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Molinar, Ruben
ASSIGNMENT: Associate Principal/Timberview HS
EXPERIENCE: 25 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 30, 2023

NAME: Moore, Dembraski
ASSIGNMENT: 3rd Grade Teacher/Glenn Harmon ES
EXPERIENCE: 27 Years/5 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Moss, Danielle
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 14 Years/9 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Mundt, Whitney
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 5 Years/2 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Nelson, Zane
ASSIGNMENT: Math Teacher/Summit HS
EXPERIENCE: 5 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Neufeldt, Bethany
ASSIGNMENT: Leadership Teacher/McKinzey MS
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Newton, John
ASSIGNMENT: SpEd Content Mastery Teacher/TA Howard MS
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Nicolle, Kelly
ASSIGNMENT: Math Teacher/Mary Orr IS
EXPERIENCE: 18 Years with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 26, 2023

NAME: Noriega, Carrie
ASSIGNMENT: Math Teacher/Alma Martinez IS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Norvell, Paula
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 22 Years/3 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Ocampo, Raquelle
ASSIGNMENT: Band Teacher/James Coble MS
EXPERIENCE: 6 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Ortega, Pedro
ASSIGNMENT: Spanish Teacher/Legacy HS
EXPERIENCE: 17 Years with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: September 23, 2022

NAME: Peacock, Jessica
ASSIGNMENT: Band Teacher/James Coble MS
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Peralta, Edward
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 19 Years/9 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Phipps, Joseph
ASSIGNMENT: SpEd Resource Teacher/TA Howard MS
EXPERIENCE: 19 Years/8 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 26, 2023

NAME: Poggensee, Rebecca
ASSIGNMENT: SpEd Adaptive PE Teacher
EXPERIENCE: 21 Years/18 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: June 5, 2023

NAME: Radke, Elizabeth
ASSIGNMENT: 2nd Grade/Louise Cabiness ES
EXPERIENCE: 16 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Ramos, Nicholas
ASSIGNMENT: Language Arts Teacher/James Coble MS
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Ramsey, Latoya
ASSIGNMENT: Family Consumer Science Teacher/Danny Jones MS
EXPERIENCE: 15 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Recinos, Christian
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 26, 2023

NAME: Rema, Sengmi
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 5 Years with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Rich, Kayla
ASSIGNMENT: Art Teacher/Summit HS
EXPERIENCE: 8 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Riley, Beau
ASSIGNMENT: Art Teacher/Lake Ridge HS
EXPERIENCE: 15 Years/7 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Robinson, Nicole
ASSIGNMENT: Math Teacher/Cross Timbers IS
EXPERIENCE: 19 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Romero, Nichole
ASSIGNMENT: Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Russell, Adrienne
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Sahyouni, Laura
ASSIGNMENT: Science Teacher/Linda Jobe MS
EXPERIENCE: 7 Years with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Sanichanh, April
ASSIGNMENT: English Teacher/Jerry Knight STEM Academy
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Sauers, Emily
ASSIGNMENT: 3rd Grade Teacher/DP Morris ES
EXPERIENCE: 7 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Scroggins, Christy
ASSIGNMENT: 2nd Grade Teacher/Carol Holt ES
EXPERIENCE: 23 Years/15 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Seago, Alayna
ASSIGNMENT: 1st Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Sellers, Trent
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 23 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Serviss, Julie
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 6 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Shoemaker, Jakeitha
ASSIGNMENT: Math Teacher/Della Icenhower IS
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 26, 2023

NAME: Sohel, John
ASSIGNMENT: Journalism Teacher/Lake Ridge HS
EXPERIENCE: 19 Years/15 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Sublette, Tara
ASSIGNMENT: Principal/DP Morris ES
EXPERIENCE: 35 Years/30 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 5, 2023

NAME: Torres, Blanca
ASSIGNMENT: BL Kindergarten Teacher/Erna Nash ES
EXPERIENCE: 22 Years/15 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Tyrone, Margie
ASSIGNMENT: Counselor/Lake Ridge HS
EXPERIENCE: 16 Years/9 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: June 5, 2023

NAME: West, Stephen
ASSIGNMENT: Math Teacher/Donna Shepard IS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Williams, Laura
ASSIGNMENT: PE Teacher/ASA Low IS
EXPERIENCE: 33 Years/30 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Wright, Reginal
ASSIGNMENT: Choir Teacher/Mansfield HS
EXPERIENCE: 21 Years/15 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023



Resignation Reason Summary - 6/27/2023

Reason	Professionals	Para-professionals	Totals
Career Change	19	9	28
Compensation	6		6
Health/Family Circumstances	10		10
Job did not meet expectations	8	1	9
Limited Promotion Opportunity	2	1	3
Personal	34	6	40
Promotion in another district	16	1	17
Relocating	23	4	27
Retiring	4	1	5
Supervisor/Employee relations	1	2	3
Totals	123	25	148

DATE: May 24, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Bonebrake, Stephanie
ASSIGNMENT: Data/Instructional Specialist/Mansfield HS
EXPERIENCE: 19 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Brock, Kayla
ASSIGNMENT: 1st Grade/JL Boren ES
EXPERIENCE: 1 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 7, 2023

NAME: Chambliss, Jennel
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 1 Years
DEGREE: Bachelor's/Texas A&M – College Station
START DATE: August 7, 2023

NAME: Criss, Meyer
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas at Austin
START DATE: July 7, 2023

NAME: Gomez Santos, Guyen
ASSIGNMENT: Orchestra Teacher/Center of Performing Arts
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Stephen F Austin State University
START DATE: August 7, 2023

NAME: Greathouse, Sally
ASSIGNMENT: Leadership Teacher/Mary Lillard IS
EXPERIENCE: 18 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Henley, Jessica
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 8 Years
DEGREE: Master's/Lamar University
START DATE: August 7, 2023

NAME: Leggett, Tanner
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/North Carolina State University
START DATE: August 7, 2023

NAME: Resendiz, Martha
ASSIGNMENT: ESL Teacher/Charlene McKinzey MS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 7, 2023

NAME: Tschoerner, Diana
ASSIGNMENT: Band Teacher/Jobe MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 7, 2023



Dr. Kimberley Cantu
Superintendent

5.24.23
Date

DATE: May 25, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Burney, David
ASSIGNMENT: Choir Teacher/Icenhower IS
EXPERIENCE: 5 Years
DEGREE: Master's/University of New Mexico
START DATE: August 7, 2023

NAME: Easter, Teresa
ASSIGNMENT: Language Arts Teacher/Icenhower IS
EXPERIENCE: 7 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 7, 2023

NAME: Estrada, Celeste
ASSIGNMENT: 2nd Grade Teacher/Annette Perry ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 7, 2023

NAME: Huff, Marqueston
ASSIGNMENT: PE/Asst Coach/Mansfield HS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Wyoming
START DATE: August 7, 2023

NAME: Luff, Kelsey
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 7, 2023

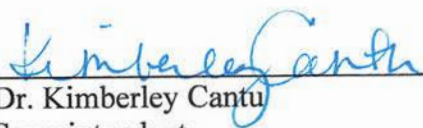
NAME: Pasillas, Gisselle
ASSIGNMENT: Kindergarten Teacher/Glenn Harmon ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas A&M-College Station
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.


NAME: Rimach, Michelle
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 14 Years
DEGREE: Bachelor's/Grand Valley State University
START DATE: August 7, 2023

NAME: Stevenson, Stephanie
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 5 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 7, 2023

NAME: Sumdani, Hina
ASSIGNMENT: SpEd FALS Teacher/Carol Holt ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023



Dr. Kimberley Cantu
Superintendent



Date

DATE: May 26, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Brewer, Derek
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Southwestern Assemblies of God University
START DATE: August 7, 2023

NAME: Defrank, Laura
ASSIGNMENT: 2nd Grade Teacher/Gideon ES
EXPERIENCE: 15 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: Fleming, Maya
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/California Lutheran University
START DATE: August 7, 2023

NAME: Hensley, Adriana
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas A&M University - College Station
START DATE: August 7, 2023

NAME: Hernandez, Elsa
ASSIGNMENT: Spanish Teacher/Legacy HS
EXPERIENCE: 13 Years
DEGREE: Master's/Texas A&M-Commerce
START DATE: August 7, 2023

NAME: Jacobsen, Showna
ASSIGNMENT: SpEd FALS Teacher/Lake Ridge HS
EXPERIENCE: 14 Years
DEGREE: Bachelor's/California State Fullerton
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Levine, Barry
ASSIGNMENT: SpEd Success Teacher/Lake Ridge HS
EXPERIENCE: 7 Years
DEGREE: Master's/University of North Texas at Dallas
START DATE: August 7, 2023

NAME: O'Neill, Kathleen
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 13 Years
DEGREE: Bachelor's/University of Wisconsin-Milwaukee
START DATE: August 7, 2023

NAME: Smith, Kierstan
ASSIGNMENT: AVID Teacher/ Mansfield HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: Soto, Kiley
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 9 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Stewart, Matthew
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 10 Years
DEGREE: Master's/Sam Houston State University
START DATE: August 7, 2023

NAME: Symula, Chelsea
ASSIGNMENT: Registered Nurse/Annette Perry ES
EXPERIENCE: 3 Years
DEGREE: Associates/Tarrant County College-Ft Worth
START DATE: August 7, 2023

NAME: Taylor, Mariane
ASSIGNMENT: Science Teacher/Jerry Knight STEM Academy
EXPERIENCE: 16 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Valentine, Alexis
ASSIGNMENT: Registered Nurse/Timberview HS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Van Cleave, Ryann
ASSIGNMENT: Assistant Principal/Boren ES
EXPERIENCE: 12 Years
DEGREE: Master's/Lamar University
START DATE: August 7, 2023

NAME: Young, Nicholas
ASSIGNMENT: Math/Science Teacher/Mansfield HS
EXPERIENCE: 6 Years
DEGREE: Master's/University of Texas-Arlington
START DATE: August 7, 2023

Kimberley Cantu 5.26.23
Dr. Kimberley Cantu Date
Superintendent

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 30, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Bushdiecker, David
ASSIGNMENT: Science Teacher/Frontier STEM Academy
EXPERIENCE: 10 Years
DEGREE: Master's/University of Texas @ Dallas
START DATE: August 7, 2023

NAME: Haddock, Matthew
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 3 Years
DEGREE: Master's/University of North Texas
START DATE: August 7, 2023

NAME: Harmon, Anne Marie
ASSIGNMENT: Music Teacher/Kenneth Davis ES
EXPERIENCE: 23 Years
DEGREE: Master's/University of Louisville
START DATE: August 7, 2023

NAME: Helget, Alison
ASSIGNMENT: Social Studies Teacher/Brooks Wester MS
EXPERIENCE: 2 Years
DEGREE: Master's/Fort Hayes State University
START DATE: August 7, 2023

NAME: Pritchett, Anna
ASSIGNMENT: Theatre Arts Teacher/Kenneth Davis ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Sam Houston State University
START DATE: August 7, 2023

NAME: Stephenson, Zachary
ASSIGNMENT: SpEd ISLE Teacher/Mary Orr IS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 7, 2023


Dr. Kimberley Cantu, Superintendent

5.31.23
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 31, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Aron, Jamie
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 13 Years
DEGREE: Master's/Oakland University
START DATE: August 1, 2023

NAME: Cartwright, Linda
ASSIGNMENT: 21st CCLC – ACE Site Supervisor/Communications
EXPERIENCE: 12 Years
DEGREE: Master's/University of Phoenix
START DATE: July 10, 2023


NAME: Knappenberger, Malinda
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 18 Years
DEGREE: Master's/Tarleton State University
START DATE: August 1, 2023

NAME: Mulenga, Kathleen
ASSIGNMENT: SpEd Resource Teacher/Nancy Neal ES
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Liberty University
START DATE: August 7, 2023

NAME: Park, Jason
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 9 Years
DEGREE: Master's/University of Arkansas
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 1, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Ahmed, Misbah
ASSIGNMENT: Assistant Principal/Timberview HS
EXPERIENCE: 5 Years
DEGREE: Master's/Lamar University
START DATE: July 17, 2023

NAME: Applewhite, Rachelle
ASSIGNMENT: 4th Grade Teacher/Thelma Jones ES
EXPERIENCE: 8 Years
DEGREE: Master's/University of Louisiana at Monroe
START DATE: August 7, 2023

NAME: Cervantes, Christina
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 7, 2023

NAME: Donelson, Drew
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 0 Years
DEGREE: Master's/University of North Texas
START DATE: August 7, 2023

NAME: Flores, Daniela
ASSIGNMENT: 2nd Grade Teacher/Annette Perry ES
EXPERIENCE: 6 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Gray, Christin
ASSIGNMENT: Kindergarten Teacher/Erma Nash ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas A&M-Commerce
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Hoffner, Kristen
ASSIGNMENT: Orchestra Teacher/Center of Performing Arts
EXPERIENCE: 6 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: King, Jessica
ASSIGNMENT: Leadership Teacher/Charlene McKinzey MS
EXPERIENCE: 8 Years
DEGREE: Master's/American Public University
START DATE: August 8, 2023

NAME: Lee, Briana
ASSIGNMENT: Dance Teacher/Brenda Norwood ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: McFadden, Terrance
ASSIGNMENT: PE Teacher/Nancy Neal ES
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Arkansas at Pine Bluff
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 5, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Atkinson, Sierra
ASSIGNMENT: Math Teacher/Mary Lillard IS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Texas A&M University – College Station
START DATE: August 7, 2023

NAME: Blackburn, Brian
ASSIGNMENT: English Teacher/Coach/Lake Ridge HS
EXPERIENCE: 12 Years
DEGREE: Master's/Lamar University-Beaumont
START DATE: August 7, 2023

NAME: Britt, Karen
ASSIGNMENT: Intervention Specialist/Cross Timbers IS
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Cantu, Robyn
ASSIGNMENT: SpEd Early Childhood Teacher/Judy Miller ES
EXPERIENCE: 14 Years
DEGREE: Master's/Capella University
START DATE: August 7, 2023

NAME: Davis, Elizabeth
ASSIGNMENT: Health Teacher/Coach/TA Howard MS
EXPERIENCE: 4 Years
DEGREE: Master's/Texas A&M University – Commerce
START DATE: August 7, 2023

NAME: Dawkins, Nakeisha
ASSIGNMENT: Math Teacher/Cross Timbers IS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Strayer University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Horton, Delissa
ASSIGNMENT: 3rd Grade Teacher/Carol Holt ES
EXPERIENCE: 11 Years
DEGREE: Master's/Texas Wesleyan University
START DATE: August 7, 2023

NAME: Londono, Kelli
ASSIGNMENT: Language Arts Teacher/Cross Timbers IS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Martin, Sarah
ASSIGNMENT: SpEd Resource Teacher/Janet Brockett ES
EXPERIENCE: 11 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 7, 2023

NAME: Moore, Brittany
ASSIGNMENT: Language Arts Teacher/Cross Timbers IS
EXPERIENCE: 2 Years
DEGREE: Master's/Texas A&M University
START DATE: August 7, 2023

NAME: Mosqueda, Amber
ASSIGNMENT: 4th Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 4 Years
DEGREE: Master's/Texas A&M University – College Station
START DATE: August 7, 2023

NAME: Neal, Peyton
ASSIGNMENT: Kindergarten Teacher/JL Boren ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 7, 2023

NAME: Paletz, Elizabeth
ASSIGNMENT: 3rd Grade Teacher/Martha Reid ES
EXPERIENCE: 19 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Pina-McGhee, Heather
ASSIGNMENT: Counselor – Licensed Professional/Guidance & Counseling
EXPERIENCE: 16 Years
DEGREE: Master's/Texas Wesleyan University
START DATE: July 17, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Richards, Danielle
ASSIGNMENT: Social Studies Teacher/Coach/James Coble MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Texas – Arlington
START DATE: August 7, 2023

NAME: Rose-Wade, Jackie
ASSIGNMENT: SpEd Co-Teacher/Mary Lillard IS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 7, 2023

NAME: Ross, Megan
ASSIGNMENT: English Teacher/Frontier STEM Academy
EXPERIENCE: 6 Years
DEGREE: Master's/Texas A&M University – Commerce
START DATE: August 7, 2023

NAME: Santos, Erika
ASSIGNMENT: Biliteracy Instructional Coach/Special Services
EXPERIENCE: 9 Years
DEGREE: Master's/InterAmerican University of Puerto Rico
START DATE: August 7, 2023

NAME: Scott, Debra
ASSIGNMENT: Language Arts Teacher/Della Icenhower IS
EXPERIENCE: 21 Years
DEGREE: Master's/Lamar University
START DATE: August 7, 2023

NAME: Thomas, Atiya
ASSIGNMENT: Language Arts Teacher/Mary Orr IS
EXPERIENCE: 9 Years
DEGREE: Master's/Texas A&M University – College Station
START DATE: August 7, 2023

NAME: Washington, Zsetaun
ASSIGNMENT: 4th Grade Teacher/Thelma Jones ES
EXPERIENCE: 6 Years
DEGREE: Master's/Concordia University
START DATE: August 7, 2023

NAME: White, Shannon
ASSIGNMENT: Language Arts Teacher/Mary Orr IS
EXPERIENCE: 3 Years
DEGREE: Master's/Louisiana State University – Shreveport
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Whitney, Waylon
ASSIGNMENT: Science Teacher/Coach/Legacy HS
EXPERIENCE: 15 Years
DEGREE: Bachelor's Degree/Texas A&M University - Commerce
START DATE: August 7, 2023

Kimberley Cantu 6-5-23
Dr. Kimberley Cantu, Superintendent Date

DATE: June 6, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Anderson, Adam
ASSIGNMENT: Social Studies Teacher/Cross Timbers IS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Florida State University
START DATE: August 7, 2023

NAME: Apperley, Sara
ASSIGNMENT: Data/Instructional Specialist/Timberview HS
EXPERIENCE: 16 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Arehart, Paige
ASSIGNMENT: 2nd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 4 Years
DEGREE: Master's/Purdue University
START DATE: August 7, 2023

NAME: Bates, Brandi
ASSIGNMENT: Counselor/Mansfield HS
EXPERIENCE: 18 Years
DEGREE: Master's/Amberton University
START DATE: July 24, 2023

NAME: Beeman, Robyn
ASSIGNMENT: SpEd ISLE Teacher/Louise Cabaniss ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Southern New Hampshire University
START DATE: August 7, 2023

NAME: Brown, Cheyenne
ASSIGNMENT: 1st Grade Teacher/Alice Ponder ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Texas A&M University – College Station
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Cole Selena
ASSIGNMENT: Science Teacher/TA Howard MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Texas A&M University – Commerce
START DATE: August 7, 2023

NAME: Futrell, Ami
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 2 Years
DEGREE: Master's/Kent State University
START DATE: August 1, 2023

NAME: Gallegos, Isabell
ASSIGNMENT: 4th Grade Teacher/Nancy Neal ES
EXPERIENCE: 6 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Gray, Kendall
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 6 Years
DEGREE: Master's/Lamar University
START DATE: August 7, 2023

NAME: Hand, Joshua
ASSIGNMENT: Music Teacher/Charlotte Anderson ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Kyner, Schannon
ASSIGNMENT: AVID Teacher/James Coble MS
EXPERIENCE: 4 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 7, 2023

NAME: Lane, Latisha
ASSIGNMENT: PE Teacher/Della Icenhower IS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Kansas
START DATE: August 7, 2023

NAME: Lecomte-Segura, Kimberly
ASSIGNMENT: SpEd Resource Teacher/Mansfield HS
EXPERIENCE: 8 Years
DEGREE: Master's/West Texas A&M University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Margolis, Claudia
ASSIGNMENT: Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Houston Downtown
START DATE: August 7, 2023

NAME: McGillen, Rachel
ASSIGNMENT: SpEd Inclusion Teacher/Imogene Gideon ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Texas at Tyler
START DATE: August 7, 2023

NAME: Medina, Tambridge
ASSIGNMENT: Social Studies Teacher/Early College HS
EXPERIENCE: 7 Years
DEGREE: Doctorate/Texas Wesleyan University School of Law
START DATE: August 7, 2023

NAME: Quintero, Cesar
ASSIGNMENT: Assistant Principal/Donna Shepard IS
EXPERIENCE: 11 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Ramsey, Ashlyn
ASSIGNMENT: Kindergarten Teacher/Alice Ponder ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Texas A&M University-College Station
START DATE: August 7, 2023

NAME: Smith, Amanda
ASSIGNMENT: SpEd Co-Teacher/Charlotte Anderson
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Sweeney, Katherine
ASSIGNMENT: Math Teacher/Alma Martinez IS
EXPERIENCE: 16 Years
DEGREE: Bachelor's/Texas A&M University-College Station
START DATE: August 7, 2023

NAME: Taylor, Kara
ASSIGNMENT: Speech Language Pathologist
EXPERIENCE: 6 Years
DEGREE: Master's/University of Centra Arkansas
START DATE: July 10, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Thompson, Joe
ASSIGNMENT: Language Arts/Alma Martinez IS
EXPERIENCE: 8 Years
DEGREE: Master's/Lamar University-Beaumont
START DATE: August 7, 2023

Kimberley Cantu 6.6.23
Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 6, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NEW-HIRES/TRANSFERS:

NAME: Adams, Xavier
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Master's/Texas Christian University
START DATE: August 7, 2023

NAME: Fisher, Beth
ASSIGNMENT: Social Studies Teacher/Frontier STEM Academy
EXPERIENCE: 8 Years
DEGREE: Master's/Ashland University
START DATE: August 7, 2023


NAME: L'Huillier, Susan
ASSIGNMENT: Math Teacher/Della Icenhower IS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/University of Missouri-Kansas City
START DATE: August 7, 2023

NAME: Prichett, Latasha
ASSIGNMENT: Data/Instructional Specialist/Summit HS
EXPERIENCE: 13 Years
DEGREE: Master's/Walden University
START DATE: August 7, 2023

NAME: Sadler, Logan
ASSIGNMENT: Social Studies Teacher/ASA Low IS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Oklahoma State University
START DATE: August 7, 2023

NAME: Williams, Ashton
ASSIGNMENT: Dance Teacher/Cross Timbers IS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 7, 2023


Dr. Kimberley Cantu, Superintendent


Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 8, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Banks, Dorian
ASSIGNMENT: Orchestra Teacher/Brooks Wester MS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Bates, Brandi
ASSIGNMENT: Counselor/Mansfield HS
EXPERIENCE: 15 Years
DEGREE: Master's/Amberton University
START DATE: July 24, 2023

NAME: Bounds, Brandon
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Chavez, Annette
ASSIGNMENT: 3rd Grade Teacher/Erma Nash ES
EXPERIENCE: 2 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 7, 2023

NAME: Clarke, Keely
ASSIGNMENT: Vocational-Agricultural Teacher/Ben Barber Academy
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Oklahoma State University
START DATE: July 10, 2023

NAME: Collie, Kayci
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas A&M – College Station
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Ellis, Lamont
ASSIGNMENT: Social Studies Teacher/Cross Timbers IS
EXPERIENCE: 8 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 7, 2023

NAME: Guinn, Courtney
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 0 Years
DEGREE: Master's/University of North Texas
START DATE: August 7, 2023

NAME: Hargrove, Taryn
ASSIGNMENT: 1st Grade Teacher/Imogene Gideon ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 7, 2023

NAME: Kolvig, Chelsea
ASSIGNMENT: 3rd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 4 Years
DEGREE: Master's/Sam Houston State University
START DATE: August 7, 2023

NAME: McBain, Mandi
ASSIGNMENT: SpEd FALS Teacher/Willie Brown ES
EXPERIENCE: 7 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Osborne, Briliante
ASSIGNMENT: Science Teacher/Timberview HS
EXPERIENCE: 5 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 7, 2023

NAME: Parisi, Nicholas
ASSIGNMENT: Science Teacher/Cross Timbers IS
EXPERIENCE: 14 Years
DEGREE: Doctorate/Fielding Graduate University
START DATE: August 7, 2023

NAME: Pena, Nicholas
ASSIGNMENT: Choir Teacher/Mary Lillard IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas A&M – Commerce
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Starling, Erin
ASSIGNMENT: Math Teacher/Cross Timbers IS
EXPERIENCE: 3 Years
DEGREE: Master's/University of North Texas
START DATE: August 7, 2023

NAME: Tomeny, Chelsea
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Walker, Madison
ASSIGNMENT: SpEd ISLE Teacher/Brooks Wester MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas A&M – College Station
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

DATE: June 12, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Bledsoe, Calandra
ASSIGNMENT: PE Teacher/TA Howard MS
EXPERIENCE: 15 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 7, 2023

NAME: Brown, Rebekah
ASSIGNMENT: SpEd Co-Teacher/Asa Low IS
EXPERIENCE: 2 Years
DEGREE: Master's/University of North Dakota
START DATE: August 7, 2023

NAME: Cabrera, Mario
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Fore, Adyson
ASSIGNMENT: 3rd Grade Teacher/Brenda Norwood ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 7, 2023

NAME: Harrell, Morgan
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Arkansas Tech University
START DATE: August 7, 2023

NAME: Hoffman, Anna
ASSIGNMENT: Choir Teacher/Della Icenhower IS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Stephen F Austin State University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Kiernan, Stephanie
ASSIGNMENT: 3rd Grade Teacher/Annette Perry ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 7, 2023

NAME: McKinney, Leeann
ASSIGNMENT: Assistant Principal/Nancy Neal ES
EXPERIENCE: 21 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 24, 2023

NAME: Nieto, Alexis
ASSIGNMENT: 3rd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Singleton, Kaylea
ASSIGNMENT: Language Arts/Cross Timbers IS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Starling, Davante
ASSIGNMENT: Math Teacher/Della Icenhower IS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: Vang, Stacy
ASSIGNMENT: 1st Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Woods, Randall
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 9 Years
DEGREE: Master's/Abilene Christian University
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 13, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Barrett, Katy
ASSIGNMENT: Math Teacher/Frontier STEM Academy
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of Louisville
START DATE: August 7, 2023

NAME: Betik, Kristine
ASSIGNMENT: 2nd Grade Teacher/Alice Ponder ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas A&M University – College Station
START DATE: August 7, 2023

NAME: Brooks, Camille
ASSIGNMENT: 2nd Grade Teacher/Glenn Harmon ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 7, 2023

NAME: Charles, Nandi
ASSIGNMENT: Language Arts Teacher/TA Howard MS
EXPERIENCE: 2 Years
DEGREE: Kansas State University
START DATE: August 7, 2023

NAME: Clawson, Kurt
ASSIGNMENT: Social Studies Teacher/Coach/Legacy HS
EXPERIENCE: 20 Years
DEGREE: Master's/Norwich University
START DATE: August 7, 2023

NAME: Cushmanick, Paula
ASSIGNMENT: EL Specialist/Special Services
EXPERIENCE: 14 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 17, 2013

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Desanto, Robert
ASSIGNMENT: Athletic Coordinator/Head Football Coach/Timberview HS
EXPERIENCE: 23 Years
DEGREE: Master's/Lamar University
START DATE: July 10, 2023

NAME: Evans, John
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Evans, Rishone
ASSIGNMENT: Social Studies Teacher/Coach/Jobe MS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Friedrich, Stephanie
ASSIGNMENT: Counselor/Cross Timbers IS
EXPERIENCE: 28 Years
DEGREE: Master's/Lamar University
START DATE: August 7, 2023

NAME: Gardner, Megan
ASSIGNMENT: 3rd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Brigham Young University
START DATE: August 7, 2023

NAME: Kenney, Jacquelyn
ASSIGNMENT: 4th Grade Teacher/Kenneth Davis ES
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: McIntire, Stephanie
ASSIGNMENT: Kindergarten Teacher/Thelma Jones ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 7, 2023

NAME: Nyadu, Prince
ASSIGNMENT: Social Studies Teacher/Coach/Lake Ridge HS
EXPERIENCE: 0 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Roberts, Kendall
ASSIGNMENT: SpEd Resource Teacher/Janet Brockett ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 7, 2023

NAME: Robinson, Anthony
ASSIGNMENT: Marketing Teacher/Ben Barber Academy
EXPERIENCE: 23 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 7, 2023

NAME: Rodriguez, Rocio
ASSIGNMENT: Choir Teacher/TA Howard MS
EXPERIENCE: 12 Years
DEGREE: Master's/University of Florida
START DATE: August 7, 2023

NAME: Sherrill, Julie
ASSIGNMENT: SpEd Inclusion Teacher/Summit HS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Houston
START DATE: August 7, 2023

NAME: Torres, Frances
ASSIGNMENT: K-12 EL Specialist/Student Services
EXPERIENCE: 19 Years
DEGREE: Master's/Southern Methodist University
START DATE: July 17, 2023

NAME: Uwagbai, Charles
ASSIGNMENT: SpEd Inclusion Teacher/TA Howard MS
EXPERIENCE: 6 Years
DEGREE: Master's/Southeastern Oklahoma State University
START DATE: August 7, 2023

NAME: Vee, Xandra
ASSIGNMENT: Art Teacher/Martha Reid ES
EXPERIENCE: 27 Years
DEGREE: Bachelor's/University of Nevada – Las Vegas
START DATE: August 7, 2023


Dr. Kimberley Cantu, Superintendent

6.13.23
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 14, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NEW-HIRES/TRANSFERS:

NAME: Ngo, Lena
ASSIGNMENT: SpEd Early Childhood Teacher/Elizabeth Smith ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Odelusi, Derek
ASSIGNMENT: Assistant Principal Intern/Lake Ridge HS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Abilene Christian University
START DATE: August 1, 2023

NAME: Reaux, Benjamin
ASSIGNMENT: Band Itinerate Teacher/TA Howard MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Southeastern Louisiana University
START DATE: August 7, 2023

NAME: Shiloh, Heather
ASSIGNMENT: 3rd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 7 Years
DEGREE: Master's/Fort Hays State University
START DATE: August 7, 2023

NAME: Tillman-Young, Christa
ASSIGNMENT: Academic Associate Principal/Alma Martinez IS
EXPERIENCE: 18 Years
DEGREE: Doctorate/University of Texas at Arlington
START DATE: July 17, 2023

NAME: Yeary, Michael
ASSIGNMENT: Academic Associate Principal/Timberview HS
EXPERIENCE: 5 Years
DEGREE: Master's/University of Phoenix
START DATE: July 10, 2023


Dr. Kimberley Cantu, Superintendent

6.15.23
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 15, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Berry, Raisha
ASSIGNMENT: Librarian/Donna Shepard IS
EXPERIENCE: 10 Years
DEGREE: Master's/Sam Houston State University
START DATE: August 7, 2023

NAME: Butler, Stephanie
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 10 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Danser, Doug
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 16 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 7, 2023

NAME: Edwards, Tessica
ASSIGNMENT: Professional Communications Teacher/Danny Jones MS
EXPERIENCE: 18 Years
DEGREE: Doctorate/Grand Canyon University
START DATE: August 7, 2023

NAME: Johnson, Stephen
ASSIGNMENT: Social Studies Teacher/Frontier STEM Academy
EXPERIENCE: 10 Years
DEGREE: Master's/Sam Houston State University
START DATE: August 7, 2023

NAME: Kayode, Lanicia
ASSIGNMENT: Science Teacher/Della Icenhower IS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Colorado Technical University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Martin, Michael
ASSIGNMENT: Science Teacher/Alma Martinez IS
EXPERIENCE: 15 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Mattingly, Ashlyn
ASSIGNMENT: Assistant Principal/Summit HS
EXPERIENCE: 5 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 17, 2023


NAME: Phan, Man
ASSIGNMENT: Assistant Principal/Legacy HS
EXPERIENCE: 13 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 17, 2023

NAME: Scott, Lauren
ASSIGNMENT: English Teacher/Jerry Knight STEM Academy
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 7, 2023

NAME: Spotser, Demoria
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 5 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 7, 2023

NAME: Willoughby, Kassandra
ASSIGNMENT: Language Arts Teacher/TA Howard MS
EXPERIENCE: 1 Year
DEGREE: Doctorate/University of Phoenix
START DATE: August 7, 2023


Dr. Kimberley Cantu, Superintendent


Date

DATE: June 19, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Brent-Sheldon, Susan
ASSIGNMENT: Art Teacher/Lake Ridge HS
EXPERIENCE: 20 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 7, 2023

NAME: Daley, Patrisha
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Utah
START DATE: August 7, 2023

NAME: Goodson, Jennifer
ASSIGNMENT: Administrative Intern/Ben Barber
EXPERIENCE: 11 Years
DEGREE: Master's/Tarleton State University
START DATE: July 24, 2023

NAME: Hall, Valarie
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 7 Years
DEGREE: Master's/Southern University and A&M College
START DATE: August 7, 2023

NAME: Hernandez, Sally
ASSIGNMENT: Science Teacher/Asa Low IS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Metropolitan University
START DATE: August 7, 2023

NAME: Johnson, Hannah
ASSIGNMENT: 4th Grade Teacher/DP Morris ES
EXPERIENCE: 6 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Johnson, Wanda
ASSIGNMENT:	SpEd Co-Teacher/Jobe MS
EXPERIENCE:	3 Years
DEGREE:	Master's/Lamar University-Beaumont
START DATE:	August 7, 2023
NAME:	Manning, Keshanta
ASSIGNMENT:	3 rd Grade Teacher/Glenn Harmon ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Southern University
START DATE:	August 7, 2023
NAME:	Medina, Vilma
ASSIGNMENT:	Spanish Teacher/Charlene McKinzey MS
EXPERIENCE:	14 Years
DEGREE:	Bachelor's/University of Massachusetts/Dartmouth
START DATE:	August 7, 2023
NAME:	Mitchell, Jessica
ASSIGNMENT:	3 rd Grade Teacher/Alice Ponder ES
EXPERIENCE:	1 Year
DEGREE:	Master's/Texas A&M University – College Station
START DATE:	August 7, 2023
NAME:	Obregon Mancha, Ivon
ASSIGNMENT:	4 th Grade Teacher/DP Morris ES
EXPERIENCE:	8 Years
DEGREE:	Master's/Regiomontana University
START DATE:	August 7, 2023
NAME:	Owens, Gregory
ASSIGNMENT:	Assistant Principal Intern/Legacy HS
EXPERIENCE:	6 Years
DEGREE:	Master's/Lamar University-Beaumont
START DATE:	August 1, 2023
NAME:	Parkerson, Nohelia
ASSIGNMENT:	EL Specialist/Special Services
EXPERIENCE:	13 Years
DEGREE:	Master's/The University of Texas at Arlington
START DATE:	July 18, 2023
NAME:	Smith, Tierra
ASSIGNMENT:	Counselor/Charlene McKinzey MS
EXPERIENCE:	9 Years
DEGREE:	Master's/Texas Wesleyan University
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.


NAME: Teykl, Carson
ASSIGNMENT: Math Enrichment Teacher/Brooks Wester MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 7, 2023

NAME: Trewitt, Kayla
ASSIGNMENT: Counselor/Lake Ridge HS
EXPERIENCE: 14 Years
DEGREE: Master's/Lamar University-Beaumont
START DATE: July 24, 2023

NAME: Valdez, Victor
ASSIGNMENT: Social Studies Teacher/Coach/Lake Ridge HS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 22, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Bonilla, Mayra
ASSIGNMENT: Kindergarten Teacher/DP Morris ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Brightman, Brenda
ASSIGNMENT: Registered Nurse/Mary Orr IS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Southwestern Adventist University
START DATE: August 7, 2023

NAME: Burks, Savanna
ASSIGNMENT: Counselor/Mansfield HS
EXPERIENCE: 7 Years
DEGREE: Master's/Amberton University
START DATE: July 24, 2023

NAME: Burton, Claudia
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Calvin, Sherrita
ASSIGNMENT: Assistant Principal/Alma Martinez IS
EXPERIENCE: 18 Years
DEGREE: Master's/Mississippi College
START DATE: July 24, 2023

NAME: Courtney, Myron
ASSIGNMENT: PE Teacher/Mary Lillard IS
EXPERIENCE: 13 Years
DEGREE: Master's/Colorado State – Pueblo
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Cox, Amber
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: Crayton, Vinecia
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 10 Years
DEGREE: Master's/Lamar University
START DATE: August 1, 2023

NAME: Demontalvo, Jillian
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 0 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 7, 2023

NAME: Elrod, Taylor
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Evans, Emily
ASSIGNMENT: 3rd Grade Teacher/Judy Miller ES
EXPERIENCE: 6 Years
DEGREE: Master's/Texas Tech University
START DATE: August 7, 2023

NAME: Gibbs, Angela
ASSIGNMENT: Pre-Kindergarten Teacher
EXPERIENCE: Cora Spencer ES
DEGREE: 4 Years
START DATE: August 7, 2023

NAME: Griffiths, Kimberly
ASSIGNMENT: SpEd FALS Teacher/JL Boren ES
EXPERIENCE: 22 Years
DEGREE: Bachelor's/The American College
START DATE: August 7, 2023

NAME: Johnson, Charnele
ASSIGNMENT: Language Arts Teacher/Della Icenhower IS
EXPERIENCE: 7 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Kelly, Tanya
ASSIGNMENT: 4th Grade Teacher/Cora Spencer ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Ladson, Tinesha
ASSIGNMENT: Language Arts Teacher/James Coble MS
EXPERIENCE: 23 Years
DEGREE: Master's/Prairie View A&M University
START DATE: August 7, 2023

NAME: Lopez-Ramirez, Priscilla
ASSIGNMENT: Kindergarten Teacher/DP Morris ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 7, 2023

NAME: McCullough, Batan
ASSIGNMENT: Information Technology Teacher/Ben Barber Academy
EXPERIENCE: 16 Years
DEGREE: Master's/American Intercontinental University
START DATE: August 7, 2023

NAME: Meek, Terri
ASSIGNMENT: AVID Teacher/James Coble MS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Ashford University
START DATE: August 7, 2023

NAME: Meyer, Natalie
ASSIGNMENT: Science Teacher/Brooks Wester MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Quachita Baptist University
START DATE: August 7, 2023

NAME: Mugambi, Vivian
ASSIGNMENT: Registered Nurse/Asa Low IS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Southwestern Adventist University
START DATE: August 7, 2023

NAME: Nolen, Alyssa
ASSIGNMENT: Science Teacher/Jobe MS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas A&M University – College Station
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Ochoa, Jasmine
ASSIGNMENT: 2nd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/The University of Texas at Arlington
START DATE: August 7, 2023

NAME: Peeks, Ashton
ASSIGNMENT: PE Teacher/Coach/Lake Ridge HS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/The University of Texas at Arlington
START DATE: August 7, 2023

NAME: Prewitt, Emily
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Master's/University of North Texas
START DATE: August 7, 2023

NAME: Rives, Kari
ASSIGNMENT: Math Teacher/Danny Jones MS
EXPERIENCE: 8 Years
DEGREE: Master's/Dallas Theological Seminary
START DATE: August 7, 2023

NAME: Smith, Dallas
ASSIGNMENT: Assistant Principal/Danny Jones MS
EXPERIENCE: 11 Years
DEGREE: Master's/Texas Tech University
START DATE: July 10, 2023



Dr. Kimberley Cantu, Superintendent



Date

DATE: June 26, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Atwood, Kayla
ASSIGNMENT: 4th Grade Teacher/Kenneth Davis ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 7, 2023

NAME: Ballinger, Kelly
ASSIGNMENT: Registered Nurse/TA Howard MS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Canon, Lane
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 16 Years
DEGREE: Bachelor's/Texas A&M University – College Station
START DATE: August 7, 2023

NAME: Clark, Corey
ASSIGNMENT: SpEd Inclusion Teacher/Nancy Neal ES
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Carolina Pembroke
START DATE: August 7, 2023

NAME: Cohen, Adam
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Texas A&M University – Galveston
START DATE: August 7, 2023

NAME: Furgurson, Alayne
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Texas at San Antonio
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Gober, Gregory
ASSIGNMENT:	Head Basketball Coach/Legacy HS
EXPERIENCE:	32 Years
DEGREE:	Master's/Stephen F Austin State University
START DATE:	July 10, 2023
NAME:	Hammond, Eric
ASSIGNMENT:	Social Studies Teacher/Coach/Lake Ridge HS
EXPERIENCE:	11 Years
DEGREE:	Master's/Arkansas State University
START DATE:	August 7, 2023
NAME:	Hill, Jordan
ASSIGNMENT:	3 rd Grade Teacher/Charlotte Anderson ES
EXPERIENCE:	10 Years
DEGREE:	Master's/University of North Texas
START DATE:	August 7, 2023
NAME:	Holcomb, Mary
ASSIGNMENT:	Art Teacher/Cross Timbers IS
EXPERIENCE:	6 Years
DEGREE:	Master's/Mississippi University for Women
START DATE:	August 7, 2023
NAME:	Horton, Cheryl
ASSIGNMENT:	2 nd Grade Teacher/Nancy Neal ES
EXPERIENCE:	16 Years
DEGREE:	Bachelor's/Dallas Baptist University
START DATE:	August 7, 2023
NAME:	Jaza, Sabina
ASSIGNMENT:	Registered Nurse/Brenda Norwood ES
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Malmoe University
START DATE:	August 7, 2023
NAME:	King, Jamie
ASSIGNMENT:	Health Teacher/Coach/James Coble MS
EXPERIENCE:	1 Year
DEGREE:	Master's/University of North Texas
START DATE:	August 7, 2023
NAME:	Mendoza, Guadalupe
ASSIGNMENT:	Science Teacher/Coach/Brooks Wester MS
EXPERIENCE:	14 Years
DEGREE:	Bachelor's/Central Christian College of Kansas
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Richards, Amber
ASSIGNMENT: Auditory Impairment Teacher/Special Services
EXPERIENCE: 14 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 7, 2023

NAME: Rogers, Nicholas
ASSIGNMENT: Choir Teacher/Asa Low IS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Hardin-Simmons University
START DATE: August 7, 2023

NAME: Tillinghast, Kirstin
ASSIGNMENT: Elective Teacher/Charlene McKinzey MS
EXPERIENCE: 23 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: Tucker, Jeremy
ASSIGNMENT: SpEd Resource Teacher/Lake Ridge HS
EXPERIENCE: 24 Years
DEGREE: Bachelor's/East Central University
START DATE: August 7, 2023

NAME: Turner, Dwane
ASSIGNMENT: SpEd Resource Teacher/Lake Ridge HS
EXPERIENCE: 23 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Umphenour, Kailey
ASSIGNMENT: Choir Teacher/Cross Timbers IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Stephen F Austin State University
START DATE: August 7, 2023

NAME: Urquhart, Zach
ASSIGNMENT: Data Instructional Specialist/Timberview HS
EXPERIENCE: 16 Years
DEGREE: Doctorate/Texas Tech University
START DATE: August 7, 2023


Dr. Kimberley Cantu, Superintendent


Date

* Years of experience are self-reported and verified upon receipt of service records.



Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits

DATE: June 27, 2023

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

6-12-2023

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	36 Total	22 Elementary	8 Int/Mid School	6 High School
Findings	0 New	2 Exterior Door	4 Interior Door	0 Visitor Entry
Corrective Action / Dates	0 Trainings Needed			
Safety and Security Committee	May 17, 2023			
School Board Agenda	May 23, 2023			
TxSSC Report Sending	N/A			
MISD Intruder Campus Detections		5,100 Total Audits		



Executive Program Summary June 2023

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through June 2023 and key activities planned for July 2023.

OVERVIEW

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. The audio-visual equipment has been delivered, and we plan to install in July 2023. The stage extension is complete.

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract was approved at the June 2022 board meeting. The outdoor court is complete. The contractor is completing punch list items and working on closeout documentation.

The district wide BDA (bi-directional antennas) project has begun. The contract was approved at the August board meeting. Construction will begin in November 2022 and this will be complete in July 2023.

The Timberview High School Fieldhouse Excavation began in August 2022. The work is complete. Huckabee Architects are developing a plan to correct interior.

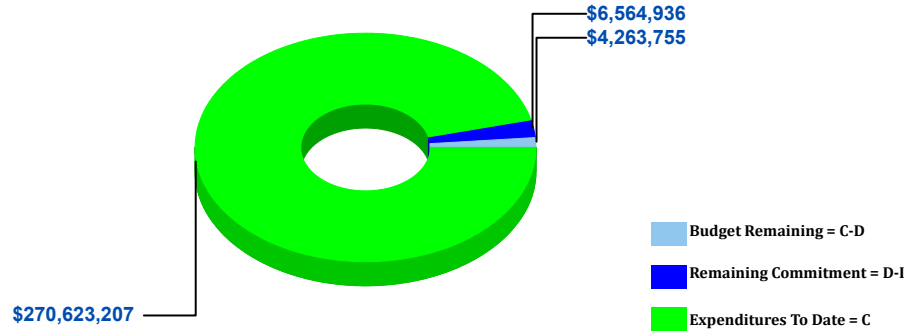
SCHEDULE:

The Report for each project is attached herewith.

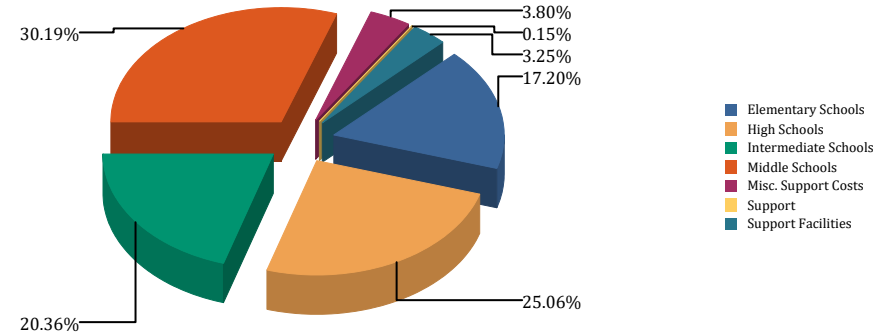
BUDGET:

The Program Report Summary of expenditures is attached herewith.

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$59,016)	\$297,226	\$297,226	\$0	\$297,226	\$0	\$240,290	80.84%
Tarver Rendon ES	\$356,242	(\$54,791)	\$301,451	\$301,451	\$0	\$301,451	\$0	\$246,829	81.88%
J.L. Boren ES	\$356,242	(\$60,872)	\$295,370	\$295,370	\$0	\$295,370	\$0	\$238,434	80.72%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$5,945	9.82%
Glenn Harmon ES	\$149,211	\$114,572	\$263,783	\$263,783	\$0	\$263,783	\$0	\$206,847	78.42%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$719,147	93.48%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$1,740,430	\$2,404,490	\$2,404,490	\$0	\$2,404,490	\$0	\$2,130,489	88.60%
Imogene Gideon ES	\$664,060	\$166,332	\$830,392	\$830,392	\$0	\$830,392	\$0	\$777,909	93.68%
Erma Nash ES	\$1,231,296	(\$266,159)	\$965,137	\$965,137	\$0	\$965,137	\$0	\$908,201	94.10%
Elizabeth Smith ES	\$711,004	(\$39,697)	\$671,307	\$671,307	\$0	\$671,307	\$0	\$618,718	92.17%
Roberta Tipps ES	\$1,078,730	(\$118,658)	\$960,072	\$960,072	\$0	\$960,072	\$0	\$905,449	94.31%
Martha Reid ES	\$711,004	(\$109,567)	\$601,437	\$601,437	\$0	\$601,437	\$0	\$548,954	91.27%
Thelma Jones ES	\$1,122,740	(\$204,429)	\$918,311	\$918,311	\$0	\$918,311	\$0	\$865,829	94.28%
Mary Jo Sheppard ES	\$736,430	(\$103,592)	\$632,838	\$632,838	\$0	\$632,838	\$0	\$580,356	91.71%
Janet Brockett ES	\$743,276	(\$127,172)	\$616,104	\$616,104	\$0	\$616,104	\$0	\$561,481	91.13%
Anna May Daulton ES	\$947,678	(\$161,488)	\$786,190	\$786,190	\$0	\$786,190	\$0	\$733,601	93.31%
Cora Spencer ES	\$711,004	(\$75,722)	\$635,282	\$635,282	\$0	\$635,282	\$0	\$582,799	91.74%
Louise Cabaniss ES	\$742,298	(\$129,756)	\$612,542	\$612,542	\$0	\$612,542	\$0	\$562,373	91.81%
Carol Holt ES	\$711,004	(\$91,076)	\$619,928	\$619,928	\$0	\$619,928	\$0	\$619,928	100.00%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$209,278)	\$316,884	\$316,884	\$0	\$316,884	\$0	\$262,261	82.76%
Nancy Neal ES	\$553,546	\$964	\$554,510	\$554,510	\$0	\$554,510	\$0	\$506,878	91.41%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$0	0.00%
Brenda Norwood Elementary School	\$28,569,496	\$3,734,705	\$32,304,201	\$32,304,201	\$0	\$32,304,201	\$0	\$32,247,265	99.82%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	\$44,958,109	\$3,454,012	\$48,412,121	\$48,412,121	\$0	\$48,412,121	\$0	\$47,017,132	97.12%
High Schools									
Summit High School	\$28,299,132	(\$1,255,405)	\$27,043,727	\$27,043,727	\$0	\$27,043,727	\$0	\$26,896,970	99.46%
Mansfield High School	\$13,671,435	(\$1,849,729)	\$11,821,706	\$11,821,706	\$0	\$11,821,706	\$0	\$11,620,628	98.30%
Timberview High School	\$8,774,910	\$1,324,934	\$10,099,844	\$10,099,844	\$0	\$10,099,844	\$0	\$9,876,930	97.79%
Legacy High School	\$9,121,120	\$922,888	\$10,044,008	\$10,044,008	\$0	\$10,044,008	\$0	\$9,847,382	98.04%
Phoenix Academy	\$1,944,476	\$103,162	\$2,047,638	\$2,047,638	\$0	\$2,047,638	\$0	\$2,047,638	100.00%
Lake Ridge High School	\$8,112,806	\$744,231	\$8,857,037	\$8,857,037	\$0	\$8,857,037	\$0	\$8,620,184	97.33%
Frontier High School - BBIA	\$572,128	\$54,823	\$626,951	\$626,951	\$0	\$626,951	\$0	\$541,616	86.39%
High Schools	\$70,496,007	\$44,905	\$70,540,912	\$70,540,912	\$0	\$70,540,912	\$0	\$69,451,350	98.46%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	(\$34,445)	\$601,253	\$601,253	\$0	\$601,253	\$0	\$543,905	90.46%
Cross Timbers Intermediate	\$2,942,032	\$1,197,426	\$4,139,458	\$4,139,638	(\$180)	\$4,139,458	\$0	\$3,925,095	94.82%
Donna Shepard Intermediate School	\$3,395,866	\$1,030,829	\$4,426,695	\$4,426,695	\$0	\$4,426,695	\$0	\$4,365,303	98.61%
Della Icenhower Intermediate School	\$761,858	(\$31,713)	\$730,145	\$730,145	\$0	\$730,145	\$0	\$667,729	91.45%
Mary Lillard Intermediate School	\$575,062	\$37,337	\$612,399	\$612,399	\$0	\$612,399	\$0	\$547,843	89.46%
Asa Low Intermediate School	\$564,304	\$33,014	\$597,318	\$597,318	\$0	\$597,318	\$0	\$532,761	89.19%
Alma Martinez Intermediate School	\$49,597,757	(\$3,409,764)	\$46,187,993	\$46,187,936	\$57	\$46,187,993	\$0	\$45,632,951	98.80%
Intermediate Schools	\$58,472,577	(\$1,177,316)	\$57,295,261	\$57,295,384	(\$123)	\$57,295,261	\$0	\$56,215,587	98.12%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$175,172)	\$5,427,986	\$5,427,986	\$0	\$5,427,986	\$0	\$5,363,429	98.81%
T. A. Howard Middle School	\$5,050,592	\$591,908	\$5,642,500	\$5,642,500	\$0	\$5,642,500	\$0	\$5,642,500	100.00%
Brooks Wester Middle School	\$11,361,378	(\$3,189,899)	\$8,171,479	\$8,171,479	\$0	\$8,171,479	\$0	\$8,086,823	98.96%
Danny Jones Middle School	\$1,341,810	\$249,292	\$1,591,102	\$1,590,616	\$486	\$1,591,102	\$0	\$1,393,689	87.59%
James Coble Middle School	\$1,387,776	\$409,880	\$1,797,656	\$1,797,656	\$0	\$1,797,656	\$0	\$1,326,617	73.80%
Linda Jobe Middle School	\$1,275,306	\$24,825	\$1,300,131	\$1,300,131	\$0	\$1,300,131	\$0	\$1,040,676	80.04%
Charlene McKinzey Middle School	\$60,915,754	\$113,782	\$61,029,536	\$60,989,484	\$40,053	\$61,029,536	\$0	\$60,909,625	99.80%
Middle Schools	\$86,935,774	(\$1,975,384)	\$84,960,390	\$84,919,851	\$40,539	\$84,960,390	\$0	\$83,763,359	98.59%
Misc. Support Costs									
General/Construction Supervision	\$0	\$1,458,966	\$1,458,966	\$1,458,365	\$601	\$1,458,966	\$0	\$1,394,475	95.58%
Salaries	\$0	\$3,026,532	\$3,026,532	\$3,026,532	\$0	\$3,026,532	\$0	\$3,026,532	100.00%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$1,247,493	\$1,247,493	\$0	\$1,247,493	\$1,247,493	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,713,068	\$2,213,068	\$2,213,068	\$0	\$2,213,068	\$0	\$2,213,068	100.00%
MISD Leftover Project Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$7,696,059	\$10,696,059	\$6,697,965	\$3,998,094	\$10,696,059	\$0	\$6,634,075	62.02%
Misc. Support Costs	\$3,000,000	\$7,696,059	\$10,696,059	\$6,697,965	\$3,998,094	\$10,696,059	\$0	\$6,634,075	62.02%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support Facilities									
Transportation - Danny Griffin	\$14,180	\$67,150	\$81,330	\$81,089	\$241	\$81,330	\$0	\$80,849	99.41%
Warehouse - Danny Griffin	\$31,296	\$11,734	\$43,030	\$42,499	\$531	\$43,030	\$0	\$1,024	2.38%
Student Nutrition	\$32,329	\$136,460	\$168,789	\$168,789	\$0	\$168,789	\$0	\$127,750	75.69%

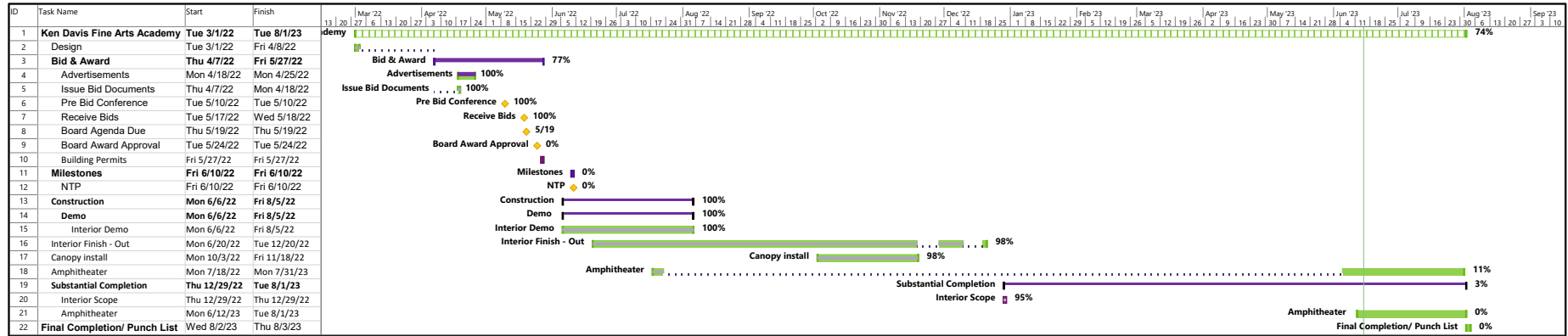
Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,169	\$167,497	\$167,272	\$225	\$167,497	\$0	\$149,539	89.28%
Police & Technology	\$898,778	\$1,583,438	\$2,482,216	\$2,480,603	\$1,613	\$2,482,216	\$0	\$1,806,539	72.78%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	(\$2,534)	\$2,534	\$0	\$0	(\$2,534)	0.00%
Administration Complex	\$831,296	\$120,863	\$952,159	\$943,789	\$8,370	\$952,159	\$0	\$902,148	94.75%
Vernon Newsom Stadium	\$972,128	\$484,328	\$1,456,456	\$1,456,456	\$0	\$1,456,456	\$0	\$751,492	51.60%
Debbie Weems Natatorium	\$2,853,674	(\$1,214,139)	\$1,639,535	\$1,634,498	\$5,037	\$1,639,535	\$0	\$1,591,319	97.06%
Willie Pigg Auditorium	\$777,506	\$346,893	\$1,124,399	\$1,124,399	\$0	\$1,124,399	\$0	\$1,057,669	94.07%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$0	0.00%
Center for The Performing Arts	\$541,810	\$392,314	\$934,124	\$912,138	\$21,986	\$934,124	\$0	\$845,012	90.46%
Ron Whitson Agricultural Science Fa	\$22,494	\$26,271	\$48,765	\$48,697	\$68	\$48,765	\$0	\$5,450	11.18%
Support Facilities	\$11,137,533	(\$2,000,466)	\$9,137,067	\$9,096,461	\$40,605	\$9,137,067	\$0	\$7,316,255	80.07%
Grand Totals:	\$275,000,000	\$6,451,898	\$281,451,898	\$277,188,143	\$4,263,755	\$281,451,898	\$0	\$270,623,207	96.15%



Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
NEW SCHOOLS												
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinze MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
MACS & Building Renovations												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Howard/Timbers/Phoenix Renovations												
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Worley/Wester/Police & Tech Renovations												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
Middle Schools Athletic Lights												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
SHW Schools PKG 2 Renovations												
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Donna Shepard Intermediate Renovations												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
Newsom Stadium & Weems Natorium												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
PBK Schools PKG 1 Renovations												
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 3 Renovations												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00								
Huckabee Schools Renovations												
9582100172	123	Carol Holt	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder	\$23,818.11	\$23,818.11	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
SHW Schools Renovations												
9582100172	126	Nancy Neal ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Middle Schools Renovations												
9582100172	045	James Coble MS	\$630,336.73	\$630,336.73	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$238,029.19	\$238,029.19	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Intermediate Schools Renovations												
9582100172	205	Della Icenhower IS	\$158,364.23	\$158,364.23	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$329,982.65	\$329,982.65	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Additional Projects -												
9582200106		3 MS CAT 6 Cabling (Coble, Jones & Jones)	\$655,694.72	\$108,260.68	\$547,434.04	\$0.00	3/31/2022	Office TeleSystems	Sep-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,416,547.09	\$1,150,939.40	\$265,607.69	\$12,718.60	11/15/2022	Authers Building Group	Jul-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,679,863.67	\$1,289,524.18	\$390,339.69	\$67,869.69	12/29/2022	Phillips May Corporation	Jul-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$467,782.85	\$80,550.15	\$24,620.15	7/25/2022	Phillips May Corporation	Jul-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$256,816.35	\$13,516.65	\$13,516.65	7/29/2022	Phillips May Corporation	Jul-23	PMC: Working on Closeouts	N/A	N/A
9582300012	952	District BDA Project	\$4,403,292.00	\$224,150.25	\$4,179,141.75	\$0.00	5/31/2023	Motorola Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582300042	981	Newsom Stadium HVAC	\$607,906.00	\$0.00	\$607,906.00	\$0.00	1/31/2024	Decker Mechanical	May-24	DMI: Workign on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Gideon, Holt & Neal)	\$923,292.31	\$923,292.31	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

Ken Davis Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$1,330,972.00

Change Orders: \$85,575.09

Final Contract Amount \$ 1,416,547.09

Scope of Work

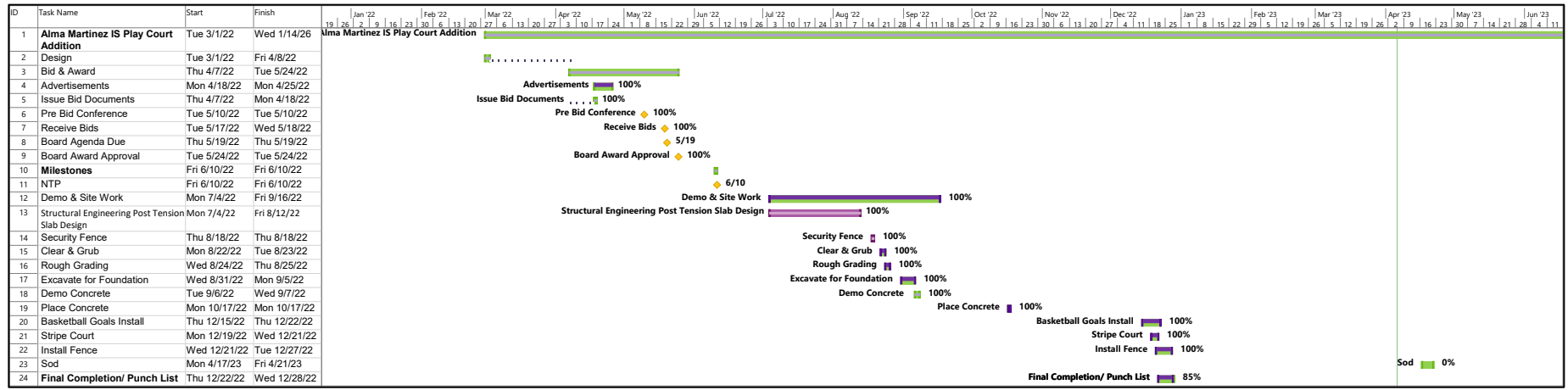
1. Renovation of a portion of the campus to accommodate music, dance, theater, and art rooms.
2. Addition of an amphitheater and sidewalks by the entrance to the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The door hardware is installed; the STC doors were installed this month.
3. Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we had a change order for \$85K which was approved by the board in May 2023.
6. Contractor has begun work on the outdoor amphitheater.

Alma Martinez Intermediate School Play Court Addition

Schedule Summary



Cost Summary

Contract Award Amount: \$270,333.00

Scope of Work

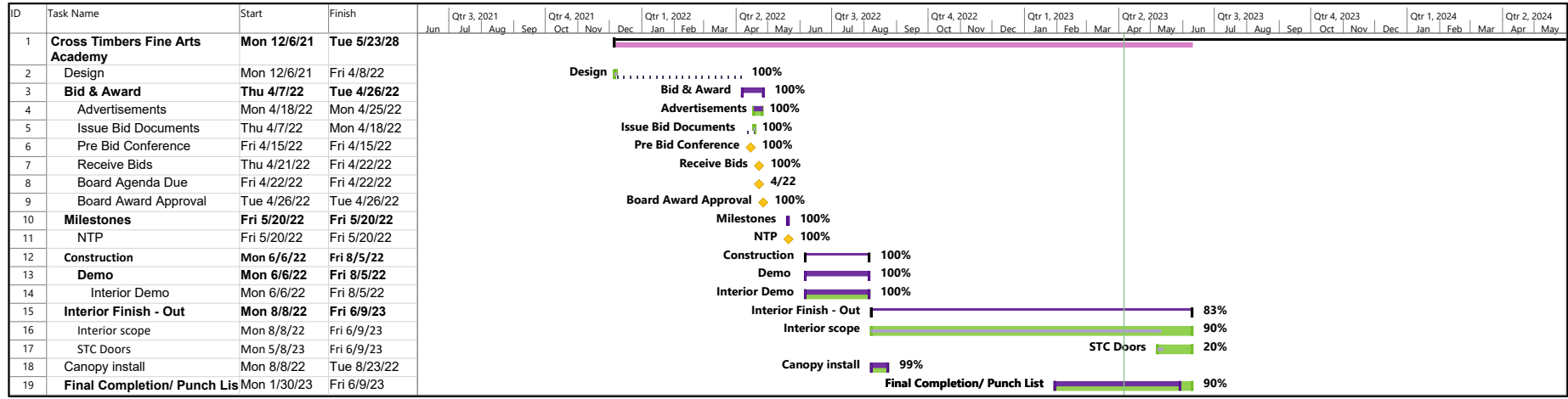
1. An outdoor basketball court will be added to the play area across from the playground.

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. Concrete complete and goals installed.
3. The courts are complete.
4. The GC will install sod at the end of June 2023.
5. The contractor is working on closeout documentation and punch list.

Cross Timbers Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 1,637,333.00

Change Orders: \$72,675.90

Final Contract Amount \$ 1,710,008.90

Scope of Work

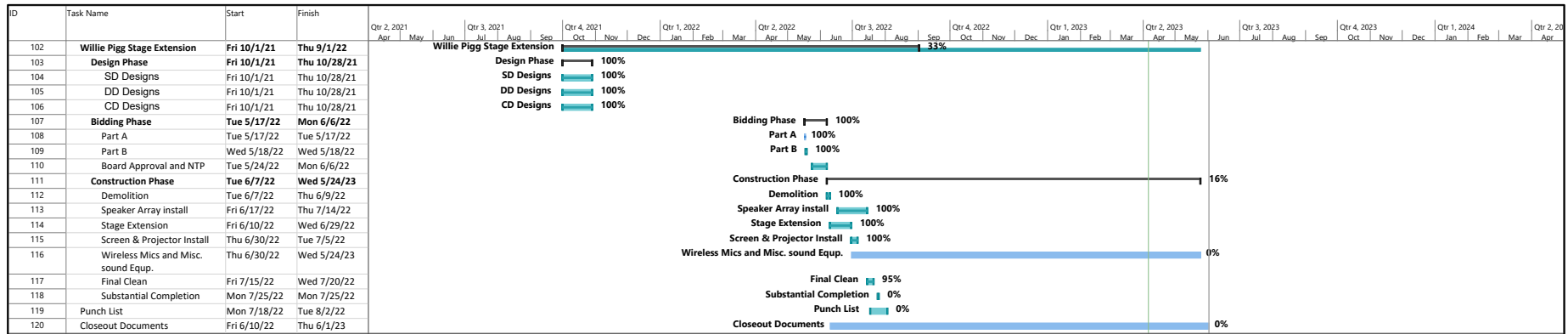
1. Second floor renovation will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting, and Change Order No. 2 was approved at the February Board Meeting. Change Order No. 3 was approved at the April Board Meeting.
3. The door hardware and frames were installed in April 2023, and the sound doors are currently being installed this month.
4. Interior Construction is complete; students began occupying the area on January 9, 2023.
5. The contractor is working on interior punch list items and closeout documentation.

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

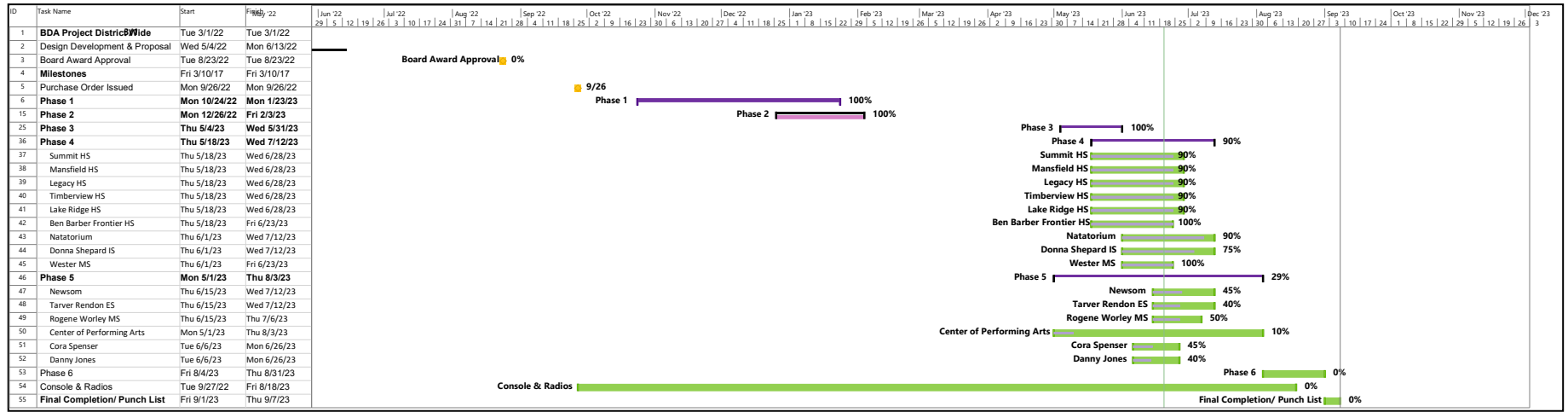
1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The projectors and sound systems will be installed in July 2023 when the Pigg’s schedule is clear.

District Wide Bi-Directional Repeater Antenna System All School Campuses

Schedule Summary



Cost Summary

Contract Award Amount: \$ 4,452,604.00

Scope of Work

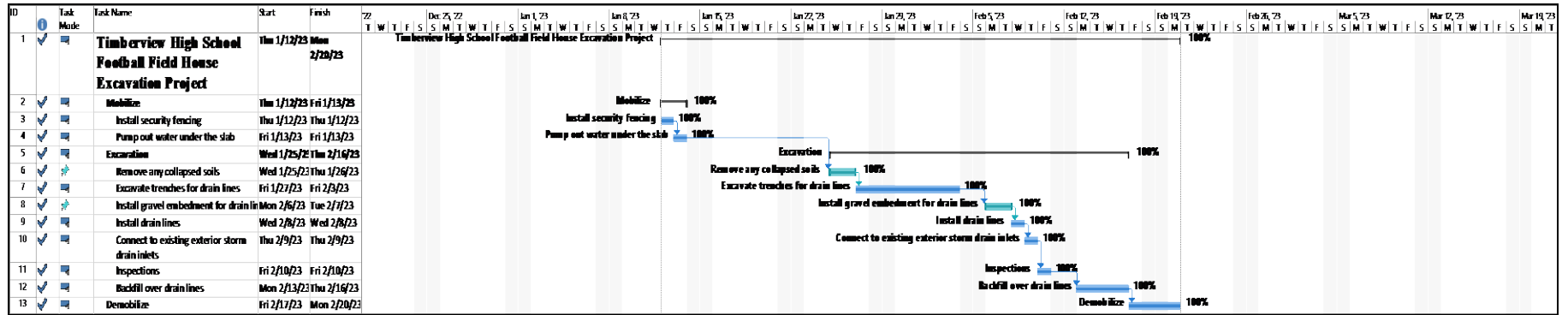
1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

Status Summary

1. Installations are complete for Jandrucko Early Learners Academy, Anderson ES, Boren ES, Brockett ES, Cabaniss ES, Gideon ES, Harmon ES, Jones ES, Miller ES, DP Morris ES, Nash ES, Neal ES, Norwood ES, Ponder ES, Reid ES, MJ Sheppard ES, Smith ES, Tipps ES, Lillard IS, Martinez IS, Orr IS, Coble MS, McKinzey MS, Jobe MS, Summit HS, and Timberview HS. They have also completed installations at the 6th Ave Transportation Building, Student Nutrition, the Warehouse and the Ron Whitson Ag Center.
2. The contractor is currently working on Shepard IS, Wester MS, Ben Barber Innovation Academy, Mansfield HS, Legacy HS, and Lake Ridge HS.

Timberview High School Football Field House Soil Excavation (Org. Code 004)

Schedule Summary



Cost Summary

Contract Award Amount: \$103, 810.00

Scope of Work

1. Excavate soil
2. Add a subsurface drainage system

Status Summary

1. Initially, MISD maintenance removed soil from around the piers because the movement was causing cracks in the southwest corner of the building. However, the soil continued to expand further to the north and east. Therefore, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil continued to collapse in the area of the original excavation in the Southwest section.
2. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
3. Exterior work is complete; Huckabee has assessed interior and is currently developing a plan to correct the issues that developed due to foundation issues.