

Regular Meeting
Tuesday, October 25, 2022 6:00 PM

Dr. Jim Vaszauskas Center for the Performing
Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
 - 4.1. Reconvene to Public
5. **Meeting Opening**
 - 5.1. Prayer
 - 5.2. Presentation of Colors by the Mansfield High School JROTC
 - 5.3. Pledges
6. **District Recognition**
 - 6.1. School Board Superstar Awards
 - 6.2. Fine Arts Recognitions
 - 6.2.1. MISD District of Distinction
 - 6.2.2. MHS Choir
 - 6.2.3. Mark of Excellence Awards
 - 6.2.4. Medal of Distinction
 - 6.3. Special Recognitions
 - 6.3.1. National Principals Month
 - 6.3.2. Tarver Rendon Agriculture Leadership Program
7. **District Introductions**
 - 7.1. HR Introductions
8. **Instructional Focus**
 - 8.1. BOY Assessment Update – Dr. Georgie Swize
9. **Presentation**
 - 9.1. TEA State Door Audit -- David Wright and Robert Ball
 - 9.2. Goodside Health Presentation -- Margaret Couldron
10. **Public Hearing**
 - 10.1. FIRST Report – Michele Trongaard
11. **Public Comments**
 - 11.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes

to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

12. **Human Resources Report**
 - 12.1. Board Approved New Hires
13. **Business Items Requiring Board Action**
 - 13.1. Consideration and Approval of Action of Teacher Contract Abandonment
 - 13.2. Consideration and Approval After the First Reading of FFAC(LOCAL)
14. **Consent Agenda**
 - 14.1. Consideration and Approval of Minutes from the 9/27/2022 Regular Board Meeting
 - 14.2. Consider Approval of Bid Proposals
 - 14.3. Consideration and Approval of Budget Amendments
 - 14.4. Consideration and Approval of the Second Reading of TASB Update 119 and MISD Policy
 - 14.5. Consideration and Approval of T-TESS Appraisers
 - 14.6. Consideration and Approval of Resolution #23-08 Approving the 2022 Tax Roll
 - 14.7. Consideration and Approval of Class Size Waivers
 - 14.8. Consideration and Approval of Rental Agreement for Out of School Time Programs Office Space
 - 14.9. Consideration and Approval of Technology Security Purchases
 - 14.10. Consideration and Approval of SHAC Committee
 - 14.11. Consideration and Approval of the Sale of a Surplus Police Vehicle
15. **Superintendent's Report**
 - 15.1. Delinquent Tax Reports
 - 15.2. Disbursement Reports
 - 15.3. Financial Reports
 - 15.4. Investment Reports
 - 15.5. Property Tax Collection Report
 - 15.6. EC Accountability
 - 15.7. Board Accountability
 - 15.8. Enrollment Report
 - 15.9. Attendance Percentage Report
 - 15.10. Approved Student Trips
 - 15.11. Facility Rental Revenue Report
 - 15.12. Accepted Resignations
 - 15.13. Resignation Reasons
 - 15.14. Superintendent New Hires
 - 15.15. 2017 Bond Program Report
16. **Adjourn**
 - 16.1. Adjourn



**Board of School Trustees
Mansfield Independent School District**

TITLE: School Board Superstar Awards

DATE: October 25, 2022

INFORMATION

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
October 2022**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Imogen Gideon Elementary School – 3rd Grade

Abigail Balogun

Glenn Harmon Elementary School – Kindergarten

Lillian Alsaqer

Carol Holt Elementary School – 4th Grade

Jackson Lee Williams

Thelma Jones Elementary School – 2nd Grade

Teighyn Artberry

Judy K. Miller Elementary School – 4th Grade

Abraar Baig

D.P. Morris Elementary – 2nd Grade

Helen Alkilani

Erma Nash Elementary School – 3rd Grade

Malaika Crutchfield

Nancy Neal Elementary School – 4th Grade

Cory Hanlon

Brenda Norwood Elementary School – 2nd Grade

Amy Greene

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield ISD Fine Arts Department

Justification for the Commendation:

The Texas Art Education Association has recognized Mansfield ISD with a 2022 District of Distinction Award in art education, placing MISD in the top 4% of art education districts in the state.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 10/18/22

Associate Superintendent of Communications & Marketing Approval:



Date: 10/18/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield High School Varsity Treble Choir

Justification for the Commendation:

The Mansfield High School Varsity Treble Choir has been invited to perform at the National American Choral Directors Association (ACDA) Convention in Cincinnati this February. The conference is a gathering of choral musicians and educators from across the country.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 10/18/22

Associate Superintendent of Communications & Marketing Approval:



Date: 10/18/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mark of Excellence - National Wind Band Honors

Lake Ridge High School:

Wind Symphony - National Winner

Wind Symphony - Commended Winner in New Music Division

Legacy High School:

Wind Symphony - National Winner in New Music Division

Timberview High School:

Wind Symphony - Commended Winner

Danny Jones Middle School:

Honors Band - Commended Winner

Justification for the Commendation:

The Mark of Excellence is a national music competition that recognizes musical ensembles for high standards in performance.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 10/18/22

Associate Superintendent of Communications & Marketing Approval:



Date: 10/18/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Legacy High School Wind Symphony

Justification for the Commendation:

The Legacy High School Wind Symphony was recognized as a Medal of Distinction Encore Circle recipient by the Global Initiative for Talented Student and Perform America.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 10/18/22

Associate Superintendent of Communications & Marketing Approval:



Date: 10/18/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield ISD Principals

Justification for the Commendation:

October is National Principals Month, a time to honor school principals for their significant impact on the success and well-being of students.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** 10/18/22

Associate Superintendent of Communications & Marketing Approval:



Date: 10/18/22



MANSFIELD INDEPENDENT SCHOOL DISTRICT

A Destination District Committed to Excellence.

Tarver Rendon Receives High Praise for Agriculture Leadership Program

As part of a statewide celebration of National School Lunch Week, Texas Agriculture Commissioner Sid Miller stopped at Tarver Rendon Agricultural Leadership.

Tarver Rendon's campus leadership and student nutrition department led a tour of the campus' greenhouse and gardens where students grow vegetables that are used in the cafeteria's salad bar. Tarver Rendon's use of the students' crops, in addition to produce purchased from a local farm, aligns with the state agriculture department's 'Farm Fresh Challenge' campaign, which encourages public schools to use fresh Texas produce in school meals.

While at Tarver Rendon, the tour also included a visit to the Ron Whitson Agriculture Center where students raise livestock, conversations with nutrition department employees and a delicious lunch.

Commissioner Miller said he was impressed with what he saw and would like to model schools across the state after the program in Mansfield ISD.

"I don't think I've ever seen a school district put as much into educating their children in agriculture from the early grades up," said Commissioner Miller.

DATE: October 25, 2022

INTRODUCTIONS:

NAME: Florez, Lacye
ASSIGNMENT: Assistant Director of HR/Human Resources Dept.
EXPERIENCE: 17 Years
DEGREE: Master's/Texas A&M – Commerce
START DATE: October 31, 2022

NAME: Thomas, Karla
ASSIGNMENT: Coordinator of SpEd/Special Services Dept.
EXPERIENCE: 15 Years
DEGREE: Master's/University of North Texas at Dallas
START DATE: October 13, 2022

NAME: Uribe, Christine
ASSIGNMENT: Coordinator/Center for Performing Arts
EXPERIENCE: 14 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: October 12, 2022

NAME: Williamson, Christina
ASSIGNMENT: Director of Digital Media & Marketing
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Baylor University
START DATE: TBD



**Board of School Trustees
Mansfield Independent School District**

TITLE: BOY Assessment Update	DATE: October 25, 2022
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PRESENTATION

BACKGROUND:

The presentation will provide an update and review of beginning of the year assessment data.

The presentation will be made by Georgie Swize, Area Superintendent of Curriculum and Instruction.

CONSIDERATIONS:

None. This is for information only.

RECOMMENDATION:

None. This is for information only.

BOY
Assessment
Update
October 2022



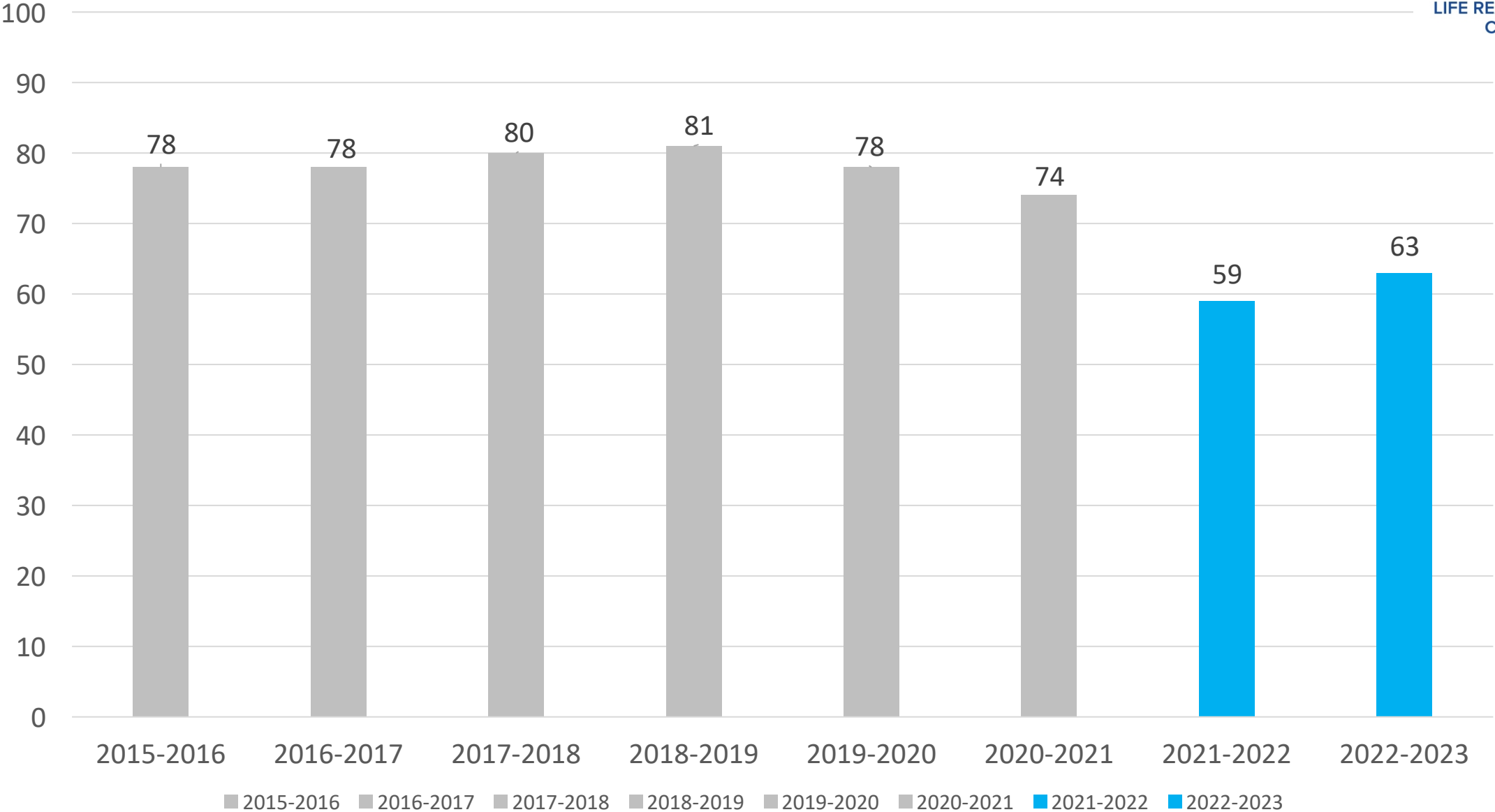


mCLASS Assessment



Guiding Statement #1 – BOY 2nd Grade Trend Data

2015-2021: ISIP | 2021-2022: mCLASS





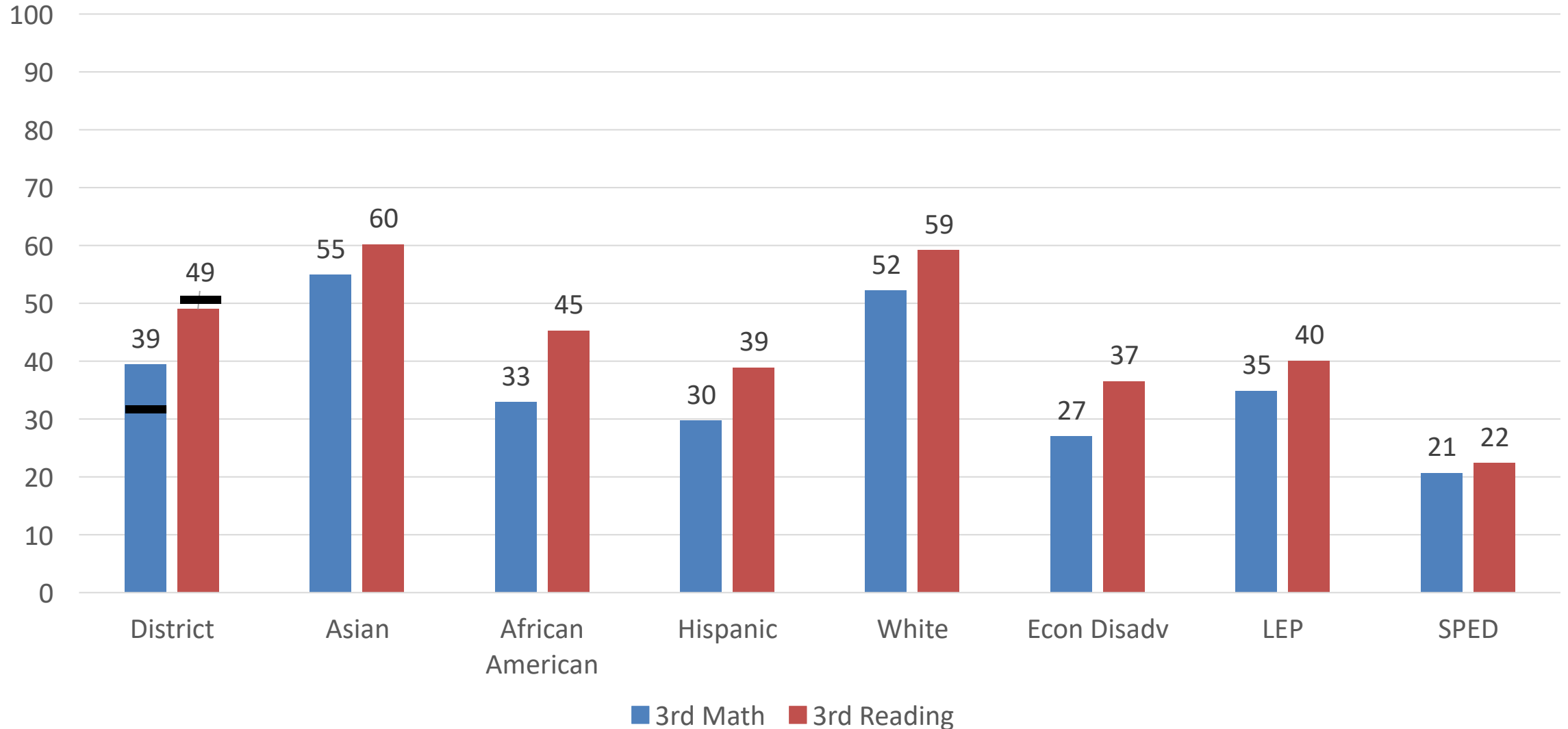
NWEA™
map™
GROWTH



3rd Grade MAP – BOY Projected “Meets” on STAAR



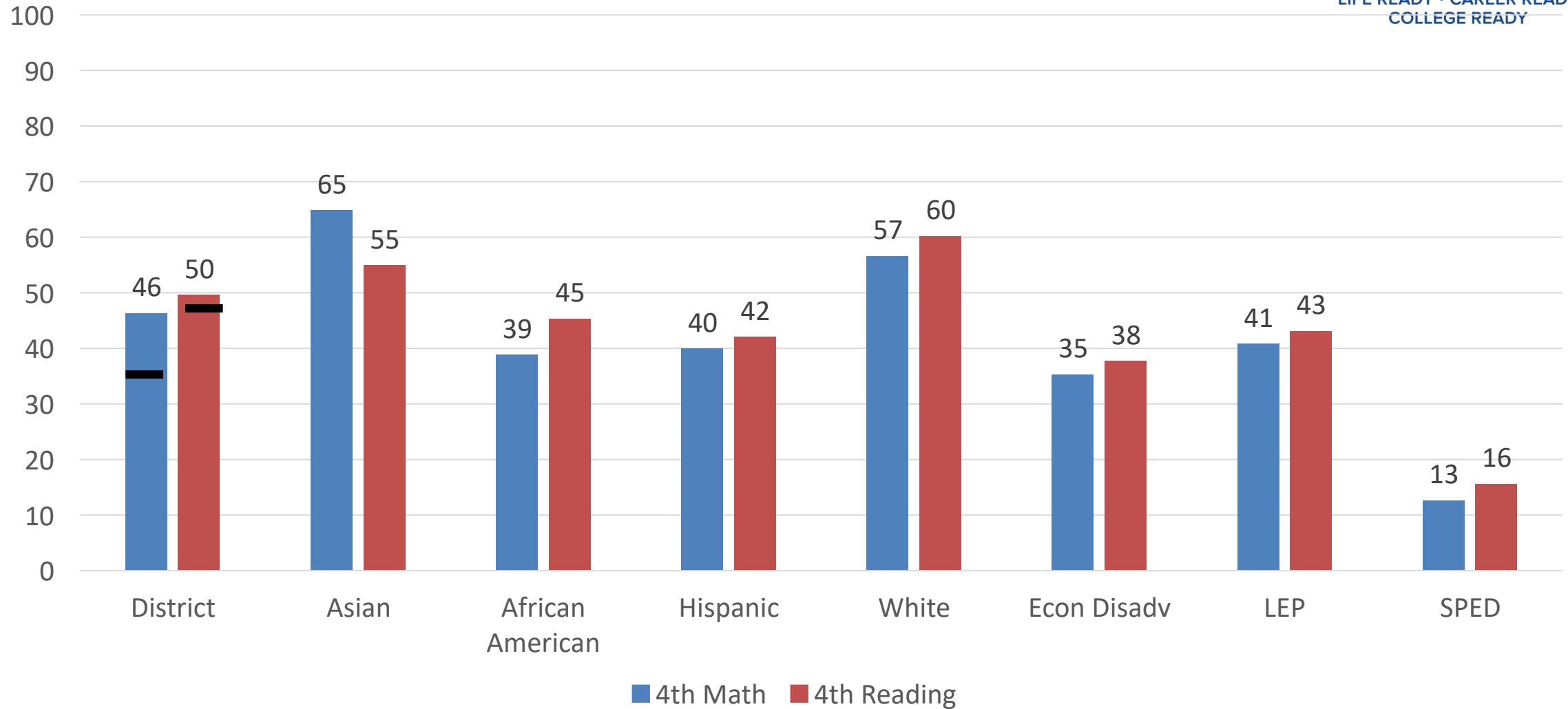
3rd BOY MAP



4th Grade MAP – BOY Projected “Meets” on STAAR



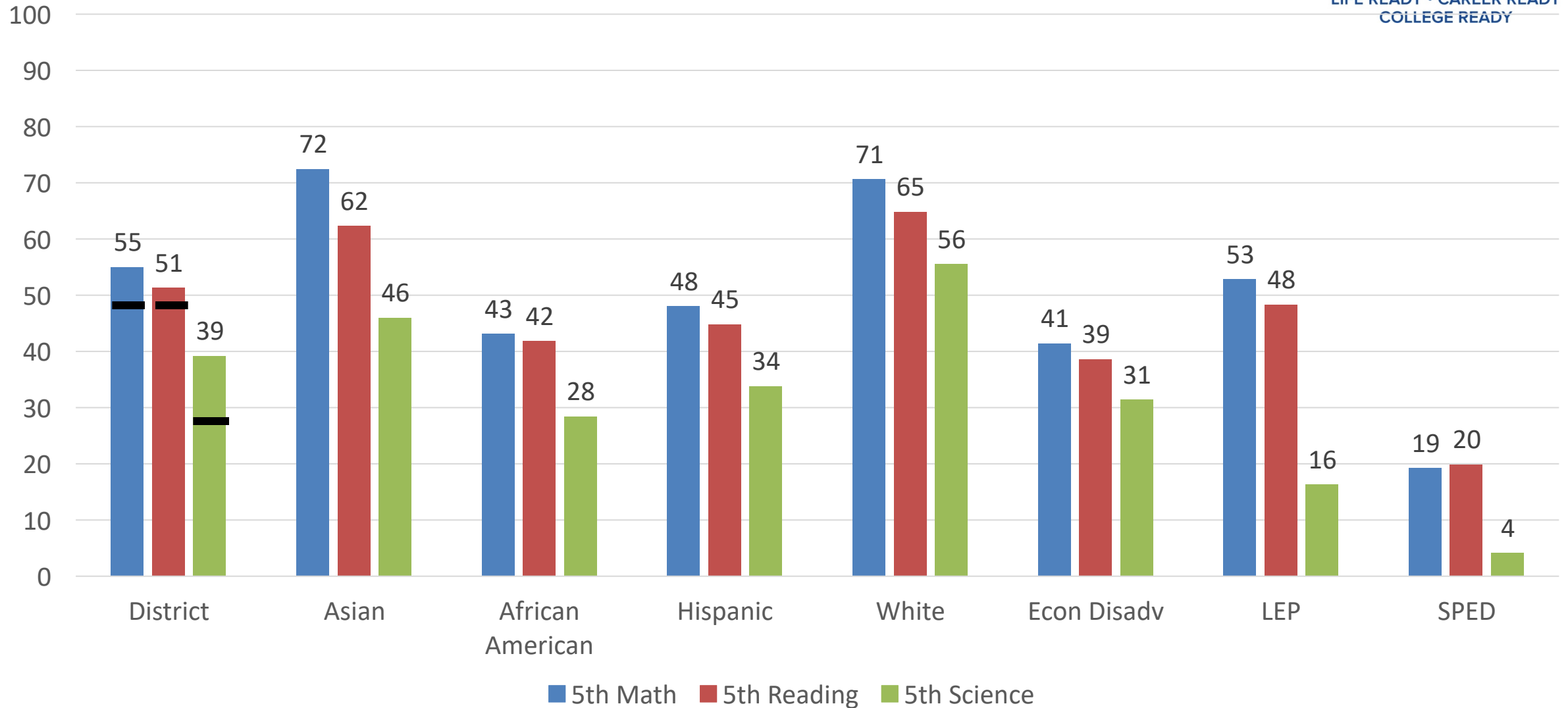
4th MAP BOY



5th Grade MAP – BOY Projected “Meets” on STAAR



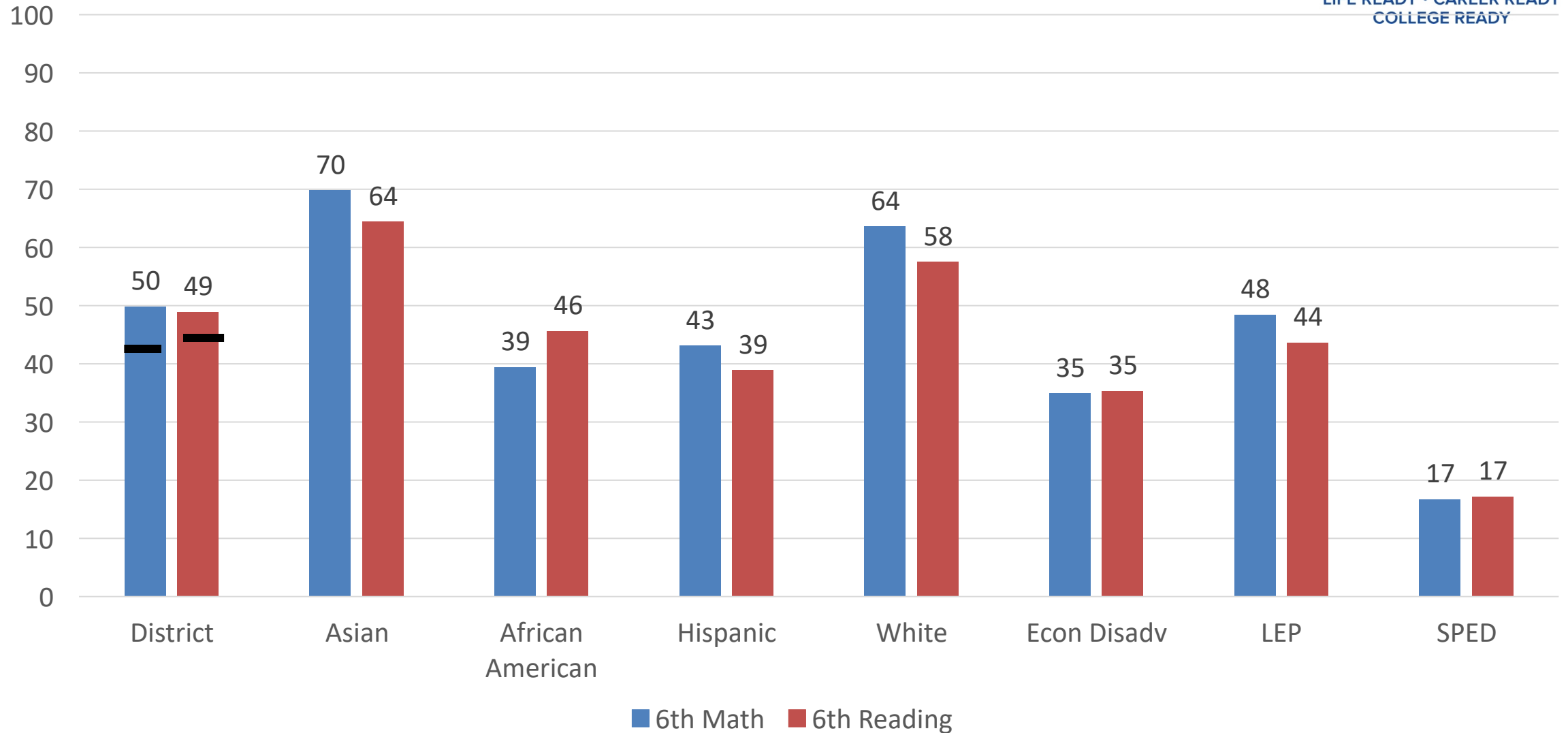
5th MAP BOY



6th Grade MAP – BOY Projected “Meets” on STAAR



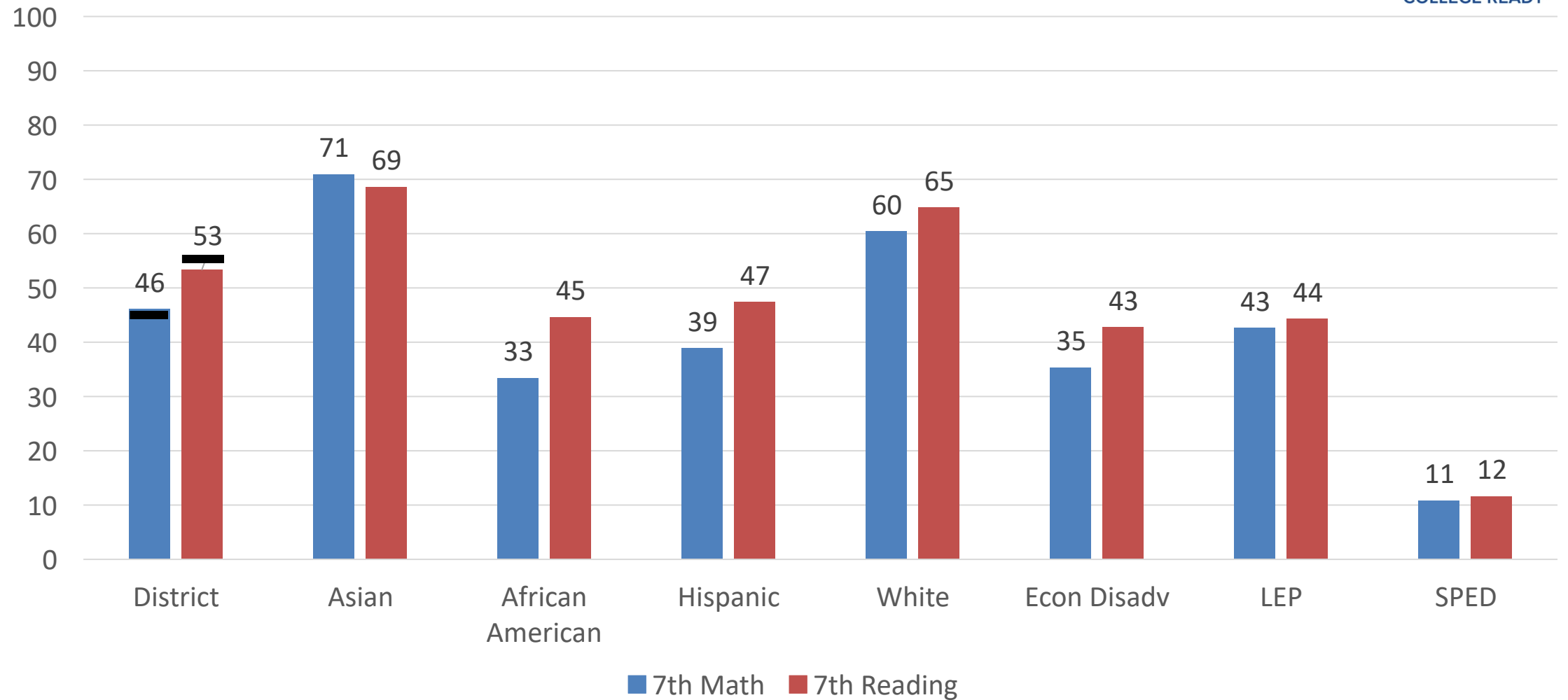
6th MAP BOY



7th Grade MAP – BOY Projected “Meets” on STAAR



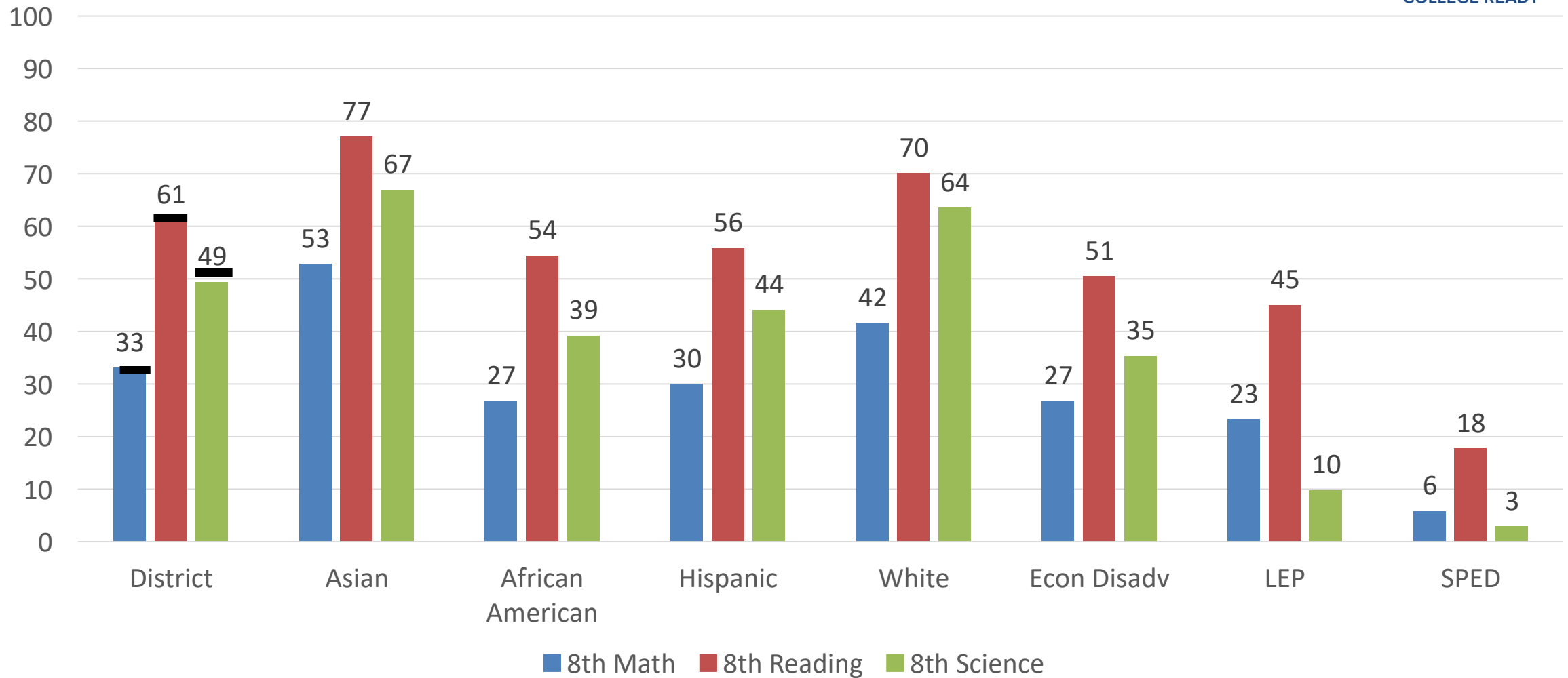
7th MAP BOY



8th Grade MAP – BOY Projected “Meets” on STAAR



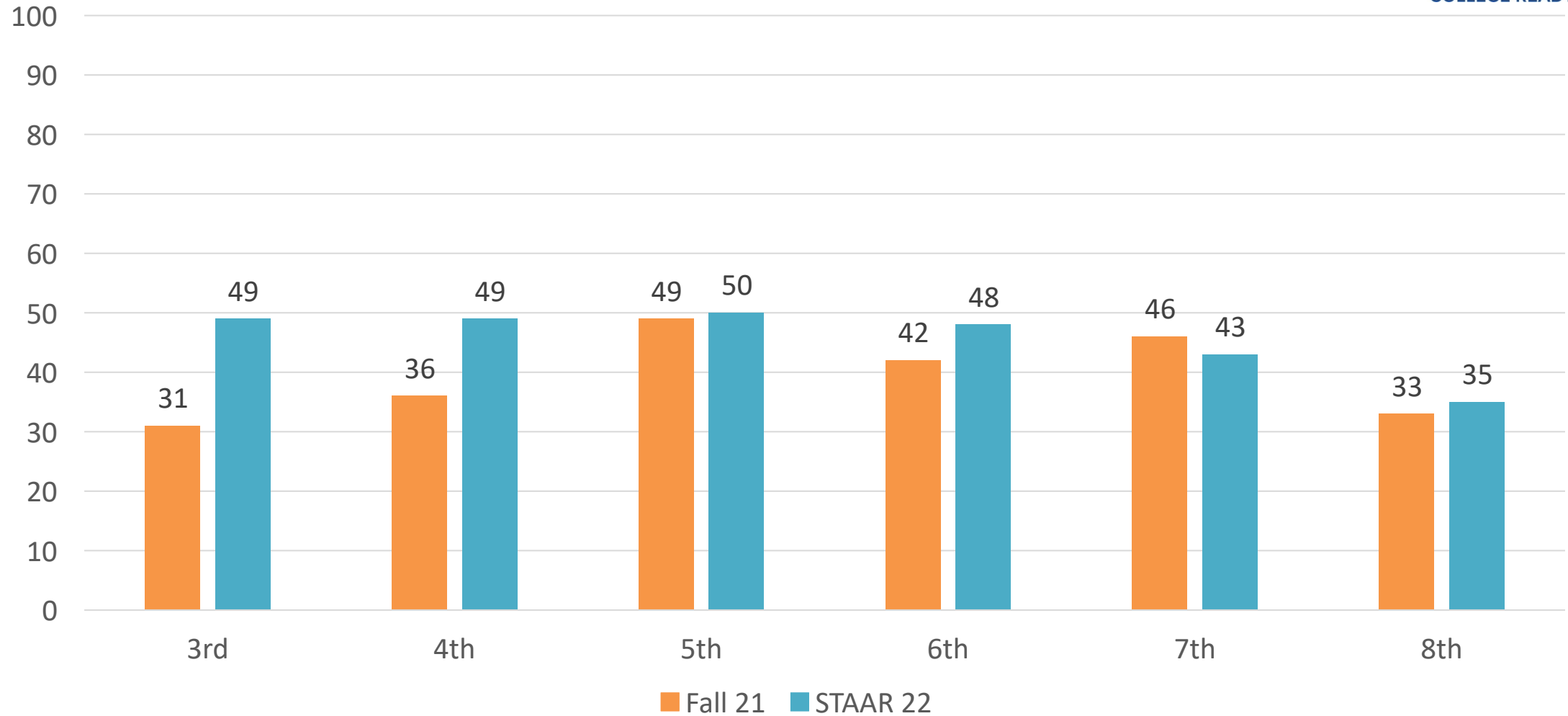
8th MAP BOY



21-22 MAP BOY Performance compared to Spring STAAR Exam



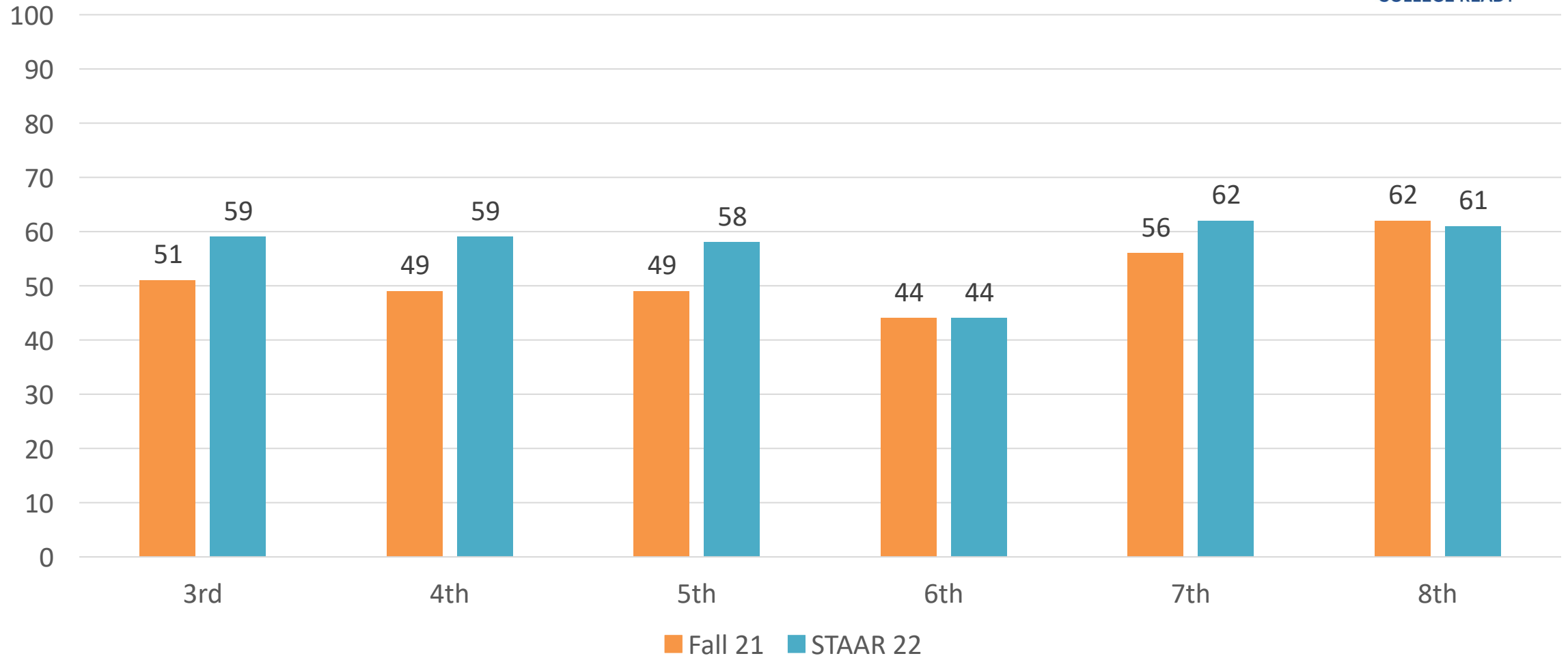
Math



21-22 MAP BOY Performance compared to Spring STAAR Exam



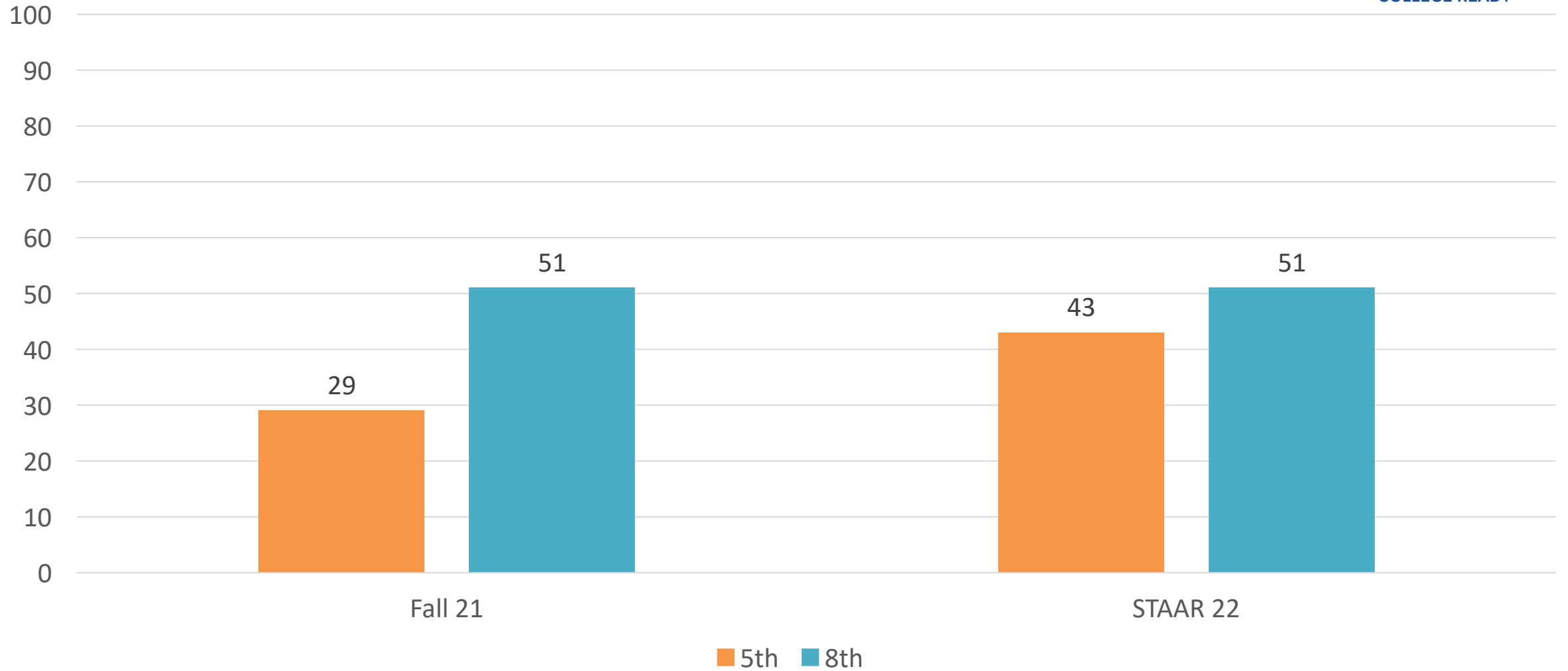
Reading




21-22 MAP BOY Performance compared to Spring STAAR Exam



Science





STAR

State of Texas
Assessments of
Academic Readiness

REDESIGN

Math – Grade 8

Mr. Jenkins deposited \$1,250 into an account that earns 4.25% simple interest annually. He made no additional deposits or withdrawals.

What will be the balance in Mr. Jenkins' account in dollars and cents at the end of 4 years?

Enter your answer in the box.

←	→	↶	↷	✕
1	2	3		
4	5	6		
7	8	9		
	0			
.	-	$\frac{\square}{\square}$		

RLA – Grade 5

Use "The Cholla Cactus" and "Cactus Wren" to answer the following question.

This question has two parts. First, answer Part A. Then answer Part B.

Part A

Which important idea is explained in **BOTH** the article "The Cholla Cactus" and the poem "Cactus Wren"?

- Ⓐ Many animals make their homes inside of the cholla cactus.
- Ⓑ Birds sing from the cholla cactus when other animals are asleep.
- Ⓒ The cholla cactus provides moisture for some desert wildlife.
- Ⓓ The cholla cactus is used as a food source for some animals and people.

Part B

Which lines from the poem support the answer to Part A?

- Ⓐ On the hottest
summer afternoons
when desert creatures
look for shade (lines 1–4)
- Ⓑ I sit high on a cactus
and fling
my loud ringing trill
out to the sun . . .

over and over
again. (lines 8–13)
- Ⓒ is a stickery branch
in a cactus thicket.

I like thorns
in all directions. (lines 21–24)
- Ⓓ It is so good a nest
that when we leave it
other creatures
will move in—
a family of crickets
or a cactus-climbing mouse. (lines 31–36)

SS – Grade 8

This question has two parts.

This excerpt describes the experiences of pioneers on the Oregon Trail in the mid-nineteenth century.

The Oregon Trail was a wagon road stretching 2,170 miles from Missouri to Oregon's Willamette Valley. It was not a road in any modern sense, only parallel ruts leading across endless prairie, sagebrush desert, and mountains. . . .
... The promise of free land inspired many to take on and complete the difficult journey.
... In summer, water sources dried up, oxen perished and families endured thirst. Others experienced starvation when they brought insufficient food supplies and found it impossible to live off the land.

— "Basic Facts about the Oregon Trail," National Historic Oregon Trail Interpretive Center

Part A

Based on the excerpt, which effect did physical geography have on westward expansion?

- Ⓐ Diverse landforms made it easy to transport farming tools during the journey.
- Ⓑ Harsh climate conditions made it difficult to collect needed supplies along the journey.
- Ⓒ Rich soil encouraged settlers to establish cattle ranches before continuing the journey.
- Ⓓ Plentiful rivers discouraged settlers from bringing their families on the journey.

Part B

Which statement provides evidence for the answer to Part A?

- Ⓐ "The Oregon Trail was a wagon road stretching 2,170 miles from Missouri to Oregon's Willamette Valley."
- Ⓑ "It was not a road in any modern sense, only parallel ruts. . . ."
- Ⓒ "The promise of free land inspired many. . . ."
- Ⓓ "In summer, water sources dried up, oxen perished and families endured thirst."

Science – Grade 8

This question has two parts.

Scientists used two sets of mustard seeds to study changes due to environmental conditions. One set of seeds was produced during a severe drought. The other set was produced during normal rainfall conditions.

Part A

When the two sets of seeds were grown together, the plants grown from the set of seeds produced during drought conditions formed flowers much earlier than the plants grown from the other set. Which conclusion is supported by these results?

- Ⓐ Drought can affect future generations of some plant populations.
- Ⓑ Drought can benefit plants that produce flowers.
- Ⓒ Normal rainfall damages the roots of flowering plants.
- Ⓓ Normal rainfall reduces reproduction of plant populations.

Part B

Which statement supports the answer to Part A?

- Ⓐ Plants can regulate their flowering times based on the environment.
- Ⓑ Plants produce flowers only when environmental conditions are favorable.
- Ⓒ Plants with genes for producing flowers early were favored by the environment.
- Ⓓ Plants maintain reproductive cycles regardless of environmental conditions.

SS – Grade 8

Determine whether the reasons for immigration applied **MOST** to Irish or Chinese immigrants or to both groups.

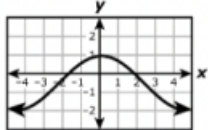
Select the correct answer in each row.

Reason for Immigration	Irish	Chinese	Both
To avoid famine caused by potato crop failure	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
To escape harsh economic conditions	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
To find work building the railroad in the western United States	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Math – Algebra I

Which of the relations shown represent y as a function of x ?

Select the correct answer in each row.

Relation	Function	Not a Function														
$y = -3.4x$	<input type="checkbox"/>	<input type="checkbox"/>														
<table border="1"> <tbody> <tr> <td>x</td> <td>1</td> <td>1</td> <td>4</td> <td>4</td> <td>9</td> <td>9</td> </tr> <tr> <td>y</td> <td>1</td> <td>-1</td> <td>2</td> <td>-2</td> <td>3</td> <td>-3</td> </tr> </tbody> </table>	x	1	1	4	4	9	9	y	1	-1	2	-2	3	-3	<input type="checkbox"/>	<input type="checkbox"/>
x	1	1	4	4	9	9										
y	1	-1	2	-2	3	-3										
	<input type="checkbox"/>	<input type="checkbox"/>														

RLA – English I

Which groups are most likely the intended audience of the article?

Select the correct answer in each row.

Group	Intended Audience	Not the Intended Audience
Coaches who are looking for tips on coaching a winning team	<input type="checkbox"/>	<input type="checkbox"/>
Readers who want to learn more about a unique high school experience	<input type="checkbox"/>	<input type="checkbox"/>
Parents who want their children to receive sports scholarships	<input type="checkbox"/>	<input type="checkbox"/>
Baseball fans who are demanding stronger baseball players	<input type="checkbox"/>	<input type="checkbox"/>
Student-athletes who want to improve their sports abilities	<input type="checkbox"/>	<input type="checkbox"/>

RLA – Grade 6

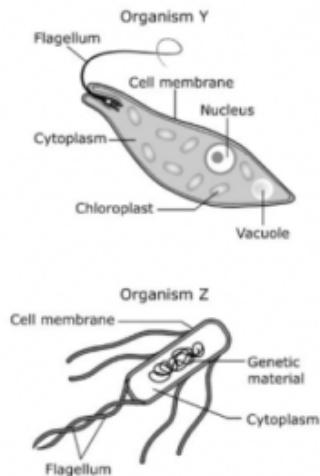
Which lines from the poem best support the conclusion that the speaker is familiar with monarch butterfly behavior?

Select **TWO** correct answers.

- White dots and black stripes on rust. (line 10)
- I know just where you will go, (line 16)
- As you ride the breeze to the horizon. (line 17)
- Destined to find home in Mexico. (line 20)
- Spreading your magic in that new place. (line 25)

Science - Biology

Two single-celled organisms are shown.



Which statements accurately compare the two organisms?

Select **TWO** correct answers.

- Organism Y is a eukaryotic cell, while Organism Z is a prokaryotic cell.
- Organism Z has a complex structure, while Organism Y has a simple structure.

Math – Algebra I

What are the domain and range of the function $f(x) = 3(x+9)^2 - 8$?

Select **TWO** correct answers.

- Domain: $x \geq -9$
- Domain: $y \geq -8$
- Domain: all real numbers
- Range: $x \geq -9$
- Range: $y \geq -8$
- Range: all real numbers

SS – Grade 8

How did the expansion of slavery in the mid-nineteenth century lead to the Civil War?

Select **TWO** correct answers.

- By increasing sectional tensions over the idea of states' rights
- By increasing foreign influence over the politics of slave states
- By inspiring the creation of the Republican Party that opposed the spread of slavery
- By decreasing migration to territories west of the Mississippi River
- By limiting the ability of people in free states to learn about the horrors of slavery

RLA – Grade 5 (Reading Example)

Use "The Cholla Cactus" to answer the following question.

Read the question carefully. Then enter your answer in the box provided.

Based on paragraph 7 of the article "The Cholla Cactus," why does the wood rat use the cholla cactus to build its nest? Support your answer with evidence from the article.

B I U L X :: :: ☰ ☷ X ☰ ☷ ← → Ω

Chars 0/475

RLA – Grade 7 (Writing Example)

Rose wants to combine the ideas in sentences 4 and 5. In the space provided, write a new sentence that combines these ideas in a clear and effective way.

B I U L X :: :: ☰ ☷ X ☰ ☷ ← → Ω

Chars 0/475

Science – Biology

The image shows a region before and after deforestation.

Before Deforestation

After Deforestation



How does the environmental change depicted in the image affect the ecosystem's stability **AND** its ability to recover from change?

Look at the image carefully. Then enter your answer and explanation in the box provided.

B I U L X :: :: ☰ ☷ X ☰ ☷ ← → Ω

Chars 0/475

SS – Grade 8

What were **TWO** significant ways in which the Louisiana Purchase of 1803 affected the future development of the United States?

Think about the question carefully. Then enter your answer in the box provided.

B I U L X :: :: ☰ ☷ X ☰ ☷ ← → Ω

Chars 0/475

Biology Prompt

Prompt: A gene from a plant is inserted into a bacterial chromosome. The bacterium is then able to express the plant gene.

- What do the two organisms have in common that allows the bacterium to express the plant gene?
- Which type of molecule is the final product of gene expression?

Read the questions carefully. Then enter your answers in the box provided.

Biology Prompt

Prompt: A gene from a plant is inserted into a bacterial chromosome. The bacterium is then able to express the plant gene.

- What do the two organisms have in common that allows the bacterium to express the plant gene?
- Which type of molecule is the final product of gene expression?

Read the questions carefully. Then enter your answers in the box provided.

Item-Specific Rubric

Score: 2

The student describes that **all organisms use the same nucleic acids, DNA, RNA, nitrogenous bases, genetic code, common code, or nucleotides**, and that **the products of gene expression are proteins**.

Biology Prompt

Prompt: A gene from a plant is inserted into a bacterial chromosome. The bacterium is then able to express the plant gene.

- What do the two organisms have in common that allows the bacterium to express the plant gene?
- Which type of molecule is the final product of gene expression?

Read the questions carefully. Then enter your answers in the box provided.

Item-Specific Rubric

Score: 2

The student describes that **all organisms use the same nucleic acids, DNA, RNA, nitrogenous bases, genetic code, common code, or nucleotides**, and that **the products of gene expression are proteins**.

Score: 1

The response provides only half of the correct details.

Score: 0

The response is incorrect or irrelevant.





**Board of School Trustees
Mansfield Independent School District**

TITLE: TEA State Door Audit

DATE: October 25, 2022

PRESENTATION

BACKGROUND:

An update presentation will be given by David Wright, Assistant Superintendent of Student Services & Support, and Robert Ball, Director of Safety, Security & Threat Management concerning monthly door audits.

Safety



Safety Audit

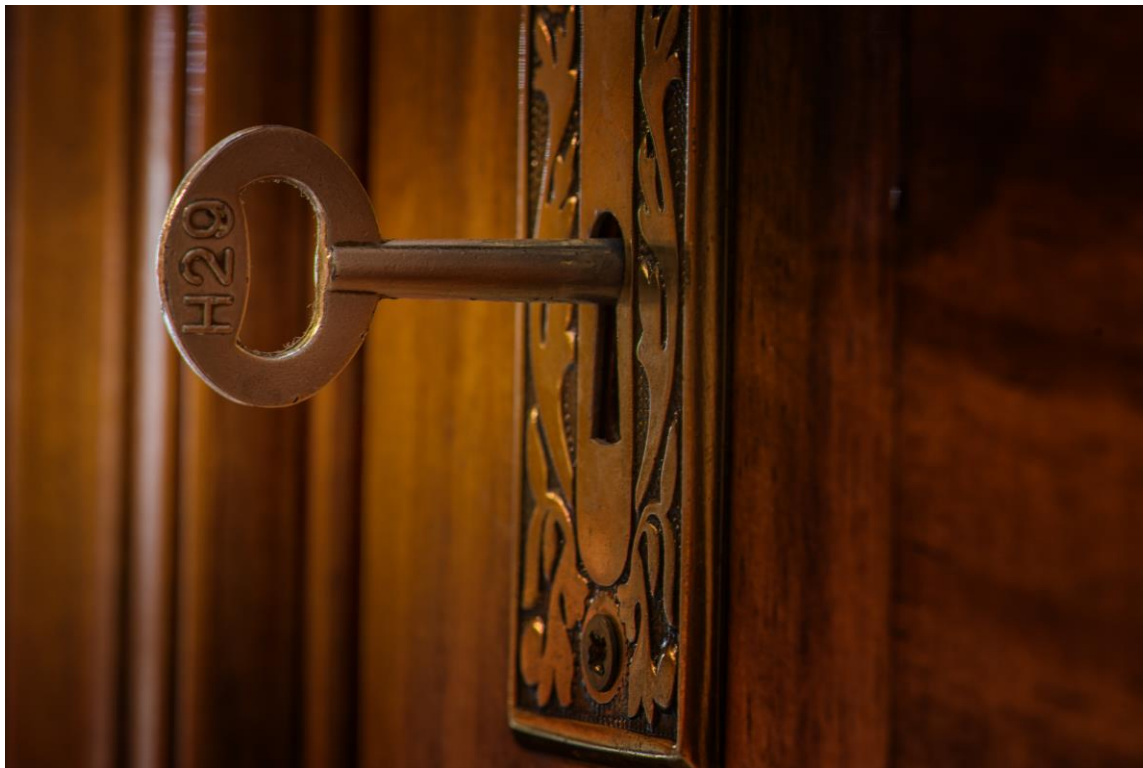
All Texas LEAs must take the following actions prior to the start 2022-23:

- ▶ Conduct a Summer Targeted Partial Safety Audit
- ▶ Conduct an Exterior Door Safety Audit
- ▶ Convene the Safety and Security Committee to review:
 - ▶ the multi-hazard emergency operations plan (EOP)
 - ▶ and, as a component of the EOP, the LEA's active threat plan

Safety Audit

- ▶ Ensure all campus staff are trained on their specific campus safety procedures
- ▶ Schedule all mandatory drills for the school year
- ▶ Ensure all threat assessment team members are trained
- ▶ Review and, if necessary, update access control procedures and include exterior door sweeps once each week.

Safety Audit Process



**SAFE SCHOOL
NOTICE**

**ALL VISITORS
MUST REPORT TO
SCHOOL OFFICE**

SmartSign.com • 800-952-1457 • S-6370

Safety Audit Process



- Exterior Doors - 3
- Front Visitor Process
- Interior Doors - 8

Safety Audit Results



➤ Audit Visits – 7

Safety Audit Results



No Findings

MISD Safety Self Audit



➤ Self Audits - 450

Safety Audit Questions





**Board of School Trustees
Mansfield Independent School District**

TITLE: Goodside Health Presentation

DATE: October 25, 2022

PRESENTATION

BACKGROUND:

Philip O'Neal and Margaret Couldron, with a guest from Goodside Health (Tracy Spinner), will present information about Goodside Health, a telehealth program for the students of Mansfield ISD

Goodside Health

Closing gaps in children's healthcare through innovation and execution

Mansfield ISD Health Services would like to partner with Goodside Health in our mission to :

- Provide equitable and accessible healthcare to all students and staff.
- Put **Students First**
- Show **Continuous Improvement** as a department offering more to MISD.
- Build **Positive Relationships** with parents and students

So that Students can learn and **graduate life ready and college and/or career ready.**

MISD Health Services Keeping children healthy, safe, and ready to learn.

Our District Partners

CARING FOR MORE THAN

**1,100,000+ Students in Texas and
Florida**

SUPPORTING

110 Districts & Growing



Goodside Health Partners in ESC 11

- Arlington ISD
- Northwest ISD
- Grapevine-Colleyville ISD
- Cleburne ISD
- White Settlement ISD
- Alvarado ISD
- Cedar Hill ISD
- Lingleville ISD
- Bluff Dale ISD
- Rio Vista ISD
- Gordon ISD
- Three Way ISD
- Strawn ISD
- Erath Excels Academy
- Fort Worth ISD
- North Texas Collegiate Academy
- East Texas Fort Worth Montessori Academy
- Legacy Prep Academy



Benefits of SchoolMed, Districts:

- 50%+ return to class rate for students who have been seen through SchoolMed.
- Data provided to the district to track and trend incidence and prevalence of visits. To early identify illness patterns.
- Early identification and treatment of common communicable conditions to prevent classroom outbreaks of illness.

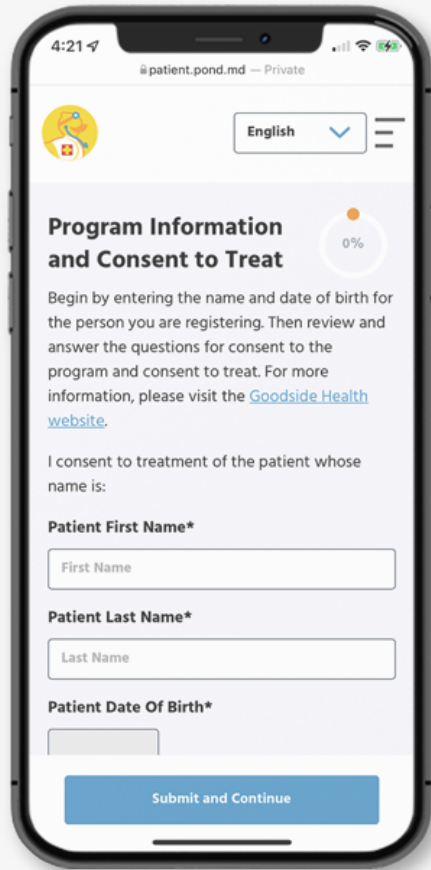
SchoolMed Services

Creating actionable access for PK-12



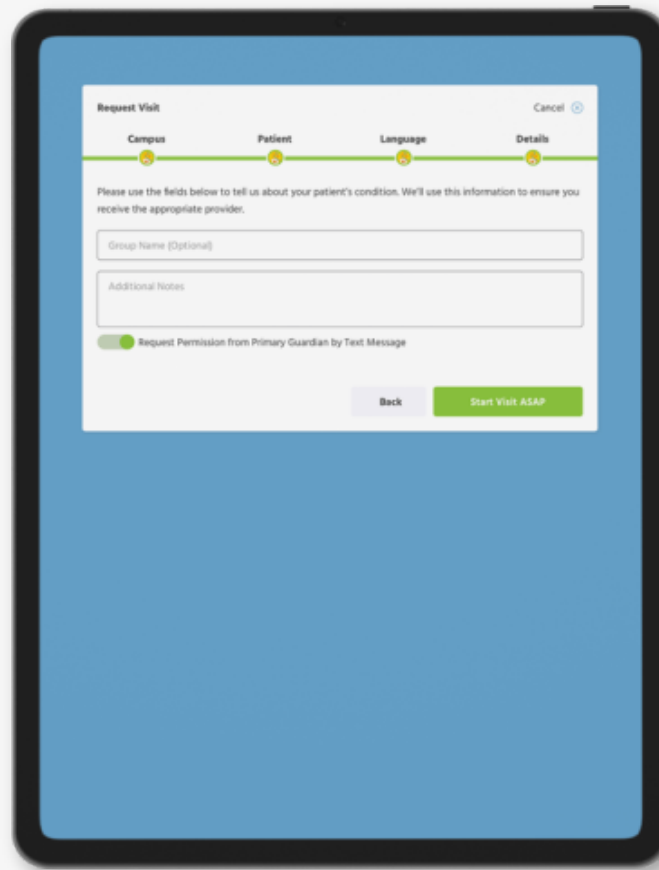
- 👉 Empower school nurses with a SchoolMed supply kit inclusive of iPad, over-the-counter medications, point of care testing (strep, flu, COVID) to diagnose and treat the most common injuries and illnesses found in schools
- 👉 On demand access to a team of pediatric providers and customer success team, M-F 7:30-6:00
- 👉 Ongoing training support by a local GSH healthcare professional
- 👉 **Systematic support includes;** providing everything the district and Dept of Health Services needs to implement SchoolMed, including, consent forms, marketing materials, and local support.

The SchoolMed On Demand Visit



Consent to Treat

Parents can register their student right from their phone



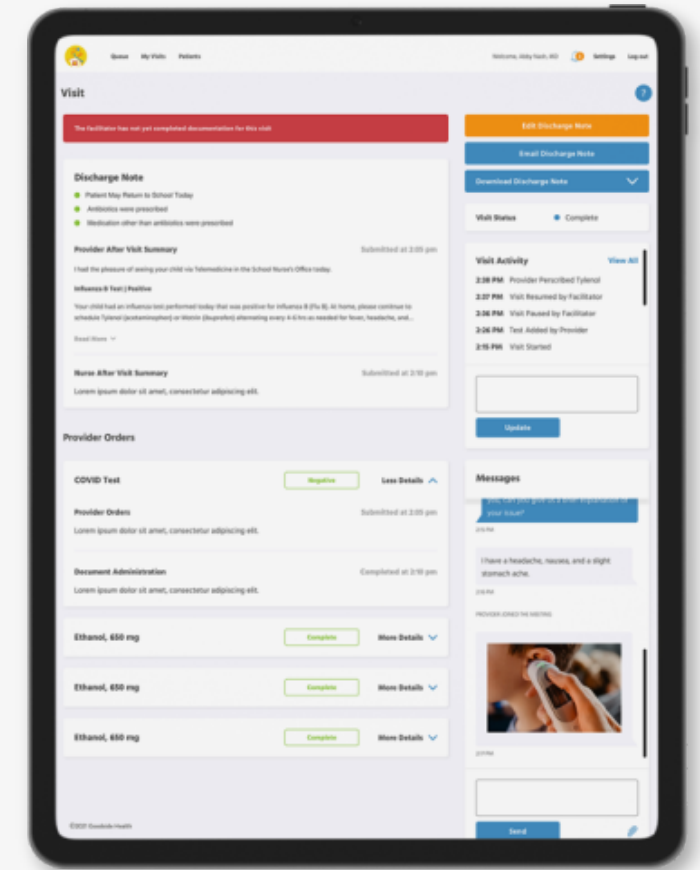
Easy to Request a Visit

SchoolMed makes it easy for the school health team to request a visit with a provider



3-Way Video Visits

Allows family members to join the virtual visit



Discharge Notes

Providers can send discharge notes directly to the school health team

Questions?

Is every student really eligible to participate in the SchoolMed program?

Absolutely! Goodside Health is committed to providing care for every student, regardless of their insurance status, residency status, or their ability to pay. In order to participate, students must be registered for the program. Registration may take as little as a few minutes.

Same-day registration is available in the event a student presents to the school health room in need of a SchoolMed visit. Please utilize the chat feature in Pond to request assistance from our Partner Support Team.

Registration is also available 24/7/365 at goodsidehealth.com/register.

For eligible districts, SchoolMed registration may be available through the student registration process.

When is it appropriate to conduct a SchoolMed visit?

The most common reasons for a SchoolMed visit are likely the most common symptoms your school will experience. They include sore throats, nausea and upset stomachs, earaches, headaches, fevers, cuts and scrapes, allergies, menstrual cramps, and more.

Not sure if the symptoms you're seeing are right for a SchoolMed visit? Initiate a SchoolMed visit or chat with us in Pond. **Our team is ready to help determine if a visit is appropriate.** When appropriate, we'll help refer students for an in-person visit.

Fever
Sore Throat
Nausea
Cold Symptoms
Rash
Headache
Ear Pain
Menstrual Cramps
Abdominal Pain
Pink Eye
Cuts & Wounds

Questions?

How long does it take to conduct a SchoolMed visit?

The goal of the SchoolMed program is to **provide the high quality of pediatric care that your students deserve**. The visit process starts when you initiate a request on Pond and finishes with a receipt of discharge and a treatment plan, when appropriate.

Most visits usually take only a few minutes. Visits using point-of-care testing may take additional time to complete the point-of-care testing process.

An important feature of the SchoolMed program is that **school nurses and health room professionals can assist other students** that present during the offline portion of the visit.

What is the cost of a SchoolMed visit for the district?

Goodside Health is proud to bring the current portfolio of school-based healthcare services to your school district **at no cost to the school district**.

Goodside Health

Closing gaps in children's healthcare through innovation and execution

Caring for Every Student

Have a question about SchoolMed billing? We are here to help!

We know that healthcare is confusing. Goodside Health is here to make it simple. We provide SchoolMed services to every student, regardless of residency or insurance status.

A SchoolMed visit works just like a clinic visit! How much does a SchoolMed visit cost to your family? It depends on your health plan. For information about the services and benefits you may be eligible for, contact your health plan. Here is a quick overview to help you get started:

Medicaid

Most SchoolMed visits are provided at no out-of-pocket cost to families.

Medicaid health benefits varies by state. Call the Member Service phone number on your Member ID card to learn more about the benefits of your health plan.

CHIP

For some Children's Health Insurance Plan members, your SchoolMed visit may be provided at no cost to the family.

For others, you may be responsible for a copay. Standard copays apply. Check your Member ID Card or contact your plan to learn more about copays.

Tricare

For Active Duty military families, SchoolMed visits are provided at no cost to the family.

For military families on inactive duty, a copay will apply to your SchoolMed visit. Check your Member ID Card or contact your plan to learn more about copays.

Commercial, Private, and Marketplace Health Plans

The cost of a SchoolMed visit for families with commercial, private, or Marketplace health plans will vary based on the plan type. Families are responsible for any copayment, coinsurance, and/or deductible.

High-deductible health plans (HDHP), Health Maintenance Organization (HMO), and Preferred Provider Organizations (PPO) are three common types of insurance.

GoodsideCares 

Is your student uninsured? The Goodside Cares program is here to help!

SchoolMed is committed to providing healthcare to all students, regardless of residency or insurance status. For those without insurance, we invite you to submit an application for financial support at goodsidehealth.com/goodsidecares.



Having a Billing Question for Goodside Health?

Submit your question using the form at goodsidehealth.com/billing-inquiries. Our team will review your request and provide a response with a phone call or email to the address provided.

*Some exceptions may apply. For the most up-to-date information on the benefits and services available to your family, contact your health plan.

Goodside Health requests health insurance information during SchoolMed registration. A claim may be submitted to your health insurance provider for services rendered by Goodside Health. Parents and families may receive an Explanation of Benefits, or EOB, from their health insurance provider. An EOB is not a bill. If you have questions, please contact us at goodsidehealth.com/billing-inquiries.





Frequently Asked Questions

SchoolMed District Launch

SchoolMed Partner,

Thank you for your partnership in supporting the health and wellness of your campus community. Goodside Health was established on the idea to reimagine the way that pediatric care is delivered. With SchoolMed, districts and students have access to vital care in the convenient setting of school.

This Frequently Asked Questions (FAQ) reference document is designed to provide answers to the most common questions surrounding utilization of the SchoolMed program. You will find information on registration, cost, ongoing support, and the overall benefits of the program.

We recognize that this may not answer every question. That's why you have dedicated supports available to you when you need them. Read on to find out more.

Thank you for supporting our mission of closing the gaps in children's healthcare through innovation and execution.

Your Partners in Whole Child Health,

**Goodside
Health**

Is every student really eligible to participate in the SchoolMed program?

Absolutely! Goodside Health is committed to providing care for every student, regardless of their insurance status, residency status, or their ability to pay. In order to participate, students must be registered for the program. Registration may take as little as a few minutes.

Same-day registration is available in the event a student presents to the school health room in need of a SchoolMed visit. Please utilize the chat feature in Pond to request assistance from our Partner Support Team.

Registration is also available 24/7/365 at goodsidehealth.com/register.

For eligible districts, SchoolMed registration may be available through the student registration process.



Frequently Asked Questions

What is the cost of a SchoolMed visit for the district?

Goodside Health is proud to bring the current portfolio of school-based healthcare services to your school district **at no cost to the school district.**

How much does a typical SchoolMed telemedicine visit cost?

Just like with a traditional clinic visit, SchoolMed submits a claim for services rendered to the patient's health insurance plan. **Services are provided at little to no cost** after copays and deductibles, depending on insurance.

Families with questions about the cost of a SchoolMed visit are encouraged to contact their health plan or submit an inquiry to Goodside Health at goodsidehealth.com/billing-inquiries.

Does SchoolMed provide financial support for students without insurance?

Yes we do! **Goodside Health has provided significant amounts of support** to families in need of financial assistance through the Goodside Cares program. Goodside Cares enables families in need to pay for a SchoolMed visit on a low-cost sliding scale. **Some families may qualify for a no cost visit.**

If you receive questions about the Goodside Cares financial support program available to students, please forward them to our Patient Navigation Center.

Goodside Cares requires families to students submit an application to the program. [Learn more on our website.](#)

A student needs a SchoolMed telemedicine visit but isn't registered. What do I do?

Goodside Health offers same-day registration for parents and guardians. Use the chat feature in Pond to request assistance. In addition, your district's unique registration link is available in Pond and can be sent directly to the parent or guardian.

Frequently Asked Questions

Goodside Health has been a great partner during the onboarding process. What kind of support will I get once the program goes live?

We know that a lot goes into bringing SchoolMed to your campus community. **We won't be strangers!** Your success in using SchoolMed plays an important role in enabling healthy students to stay in class and getting sick kiddos back to health as quickly as possible. Our team is here to support you when you need it:

Partner Support Team: Our team is available during the school day right from the Pond platform. By using the chat feature, you are connected to a SchoolMed team member that can answer questions, troubleshoot, assist with registrations, and facilitate communication between the SchoolMed provider and the family.

Engagement Coordinator: Your assigned Engagement Coordinator (EC) serves as the primary point of contact for school nurses and health room professionals. Your EC is available to answer questions, provide on-site support, and will help maintain your SchoolMed Kit inventory. Contact your EC any time!

When is it appropriate to conduct a SchoolMed visit?

The most common reasons for a SchoolMed visit are likely the most common symptoms your school will experience. They include are sore throats, nausea and upset stomachs, earaches, headaches, fevers, cuts and scrapes, allergies, menstrual cramps, and more.

Not sure if the symptoms you're seeing are right for a SchoolMed visit? Initiate a SchoolMed visit or chat with us in Pond. **Our team is ready to help determine if a visit is appropriate.** When appropriate, we'll help refer students for an in-person visit.

How long does it take to conduct a SchoolMed visit?

The goal of the SchoolMed program is to **provide the high quality of pediatric care that your students deserve.** The visit process starts when you initiate a request on Pond and finishes with a receipt of discharge and a treatment plan, when appropriate.

Most visits usually take only a few minutes. Visits using point-of-care testing may take additional time to complete the point-of-care testing process.

An important feature of the SchoolMed program is that **school nurses and health room professionals can assist other students** that present during the offline portion of the visit.

Frequently Asked Questions

Does a student have to go home if they have a SchoolMed visit?

No! With access to on-demand telemedicine visits, SchoolMed is your partner in **slowing and stopping the spread of communicable disease**. When a telemedicine diagnosis results in a student needing to go home, their treatment plan enables them to get back to health as quickly as possible.

Not every student needs to go home. **Nearly half of students** that complete a SchoolMed visit are **medically cleared to return to a learning environment!**

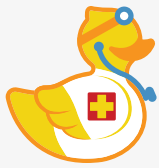
How does SchoolMed benefit me?

The SchoolMed program is designed by school clinicians to support and empower you prioritizing the health and wellness of your campus community. There are many important benefits to you and your school:

We recognize that you became a nurse or health room professional for a reason. You play a vital role in providing a level of care previously inaccessible inside your school health room.

Gain immediate access to care and improve health equity in your community. Students are often assessed, diagnosed, and treated before a parent or guardian arrives to take the student home. **Parents can join every SchoolMed visit** from home or work and, when necessary, **prescriptions are sent to the local pharmacy** for pickup.

School nurses and health room professionals have increasing demands on your time and often work autonomously. **Collaborate with a dedicated team of SchoolMed medical professionals** that understand the importance of keeping your students safe and healthy.



SchoolMed

by **Goodside Health**

Every student deserves equitable access to on-demand, high-quality healthcare.

Empower academic achievement and foster a safe and healthy environment for in-person learning with **SchoolMed**.

The nation's leading school-based healthcare program is a low-cost, high-impact solution designed to bring quality physical and mental health care to every campus community.



SchoolMed is built by school clinicians to provide a simplified, multilingual telehealth experience that meets students and families where they are with the care they deserve.

- No Appointments Needed
- Join Every Visit from Anywhere
- Get Your Rx on the Way

SchoolMed Services Include



**In-School
Telehealth**



**Point-of-Care
Testing**

LEARN MORE AT

goodsidehealth.com/schoolmed

Join the SchoolMed movement!

Contact us today at info@goodsidehealth.com.

CARING FOR

1,100,000+ Students

SUPPORTING

110+ Districts

TOP REASONS FOR A
SCHOOLMED VISIT

Mental Health

Fever

Sore Throat

Nausea

Cold Symptoms

Rash

Headache

Ear Pain

Menstrual Cramps

Abdominal Pain

Pink Eye

Cuts & Wounds

Experience a

50%

Return-to-Class
rate with SchoolMed





**Board of School Trustees
Mansfield Independent School District**

TITLE: Public hearing to discuss the state
Financial Accountability Rating for
Mansfield ISD

DATE: October 25, 2022

ACTION

BACKGROUND:

All school districts in the state of Texas are required to distribute at a public meeting the Financial Accountability Rating issued by the State. Preliminary ratings were released August 2, 2022. Mansfield ISD received a Superior Rating, so there was no need to file an appeal. Without an appeal, the preliminary rating will become the final rating.

Each school district must announce and hold a public meeting within two months of the receipt of the final FIRST rating. Notice of the meeting must be advertised in the newspaper not more than 30 days prior to or less than 14 days prior to holding the public hearing. Mansfield ISD published such notice on Tuesday, October 4, 2022.

CONSIDERATION:

Receive comments from the public after staff presentation.

RECOMMENDATION:

None.

THE UPPER ROOM
DAILY DEVOTIONAL GUIDE

In the day of my trouble I call on you, for you will answer me.

— Psalm 86:7 (NRSV)

Prayer
Heavenly Father, thank you for your strength and love that sustain us in our daily lives. Amen.

Thought for the Day
God truly listens to me in my times of need.

Marty Smith (Pennsylvania, USA)
www.upperroom.org

FAMILY COURTS
CONTINUED FROM PAGE 2

233-723500-22 INRE: MONTEZ KASH GALENTINE VS Date Filed: 09-21-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Kimberly Criado Krieger
233-723503-22 INRE: ARIEL ELAINE FRAIRE, VS ET AL Date Filed: 09-21-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Kimberly Criado Krieger
233-723511-22 FATIMA GARCIA VS DAN GARCIA Date Filed: 09-21-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Daniel Chase Wood
233-723518-22 AMBER HARTWELL HENRY VS JOHN EUGENE HENRY Date Filed: 09-21-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): G Lance Welch
233-723523-22 ALI S AL-REFAI VS ANGELA VICTORIA MOHAMMAD Date Filed: 09-22-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
233-723531-22 MADISON LEEANN SPEARS VS NATHANIEL KANE SPEARS Date Filed: 09-22-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
233-723538-22 IN RE JAMES RAY BANKS III, VS ET AL Date Filed: 09-22-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Clayton Henderson
233-723539-22 ASHLYN JONES VS MEREDYTH JONES Date Filed: 09-22-2022 Cause Of Action: DIVORCE Attorney Name(s): Michael L. Rousseau
233-723547-22 MARIE ELANE WORKMAN VS KENNETH ALLEN WORKMAN Date Filed: 09-22-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
233-723556-22 INRE: TAYLOR RICHARDSON VS Date Filed: 09-22-2022 Cause Of Action: INTERSTATE - NO TX CAUSE IV-D Attorney Name(s): Cheryl Wicks Rauscher
233-723558-22 IN RE ABIGAIL I MEDINA, ET AL VS Date Filed: 09-22-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Choya Burkley
233-723564-22 KRISTIN BINYON VS TD-FPS Date Filed: 09-22-2022 Cause Of Action: ADOPTION, CHILD Attorney Name(s): J. David Joyce
233-723572-22 COURTNEY LYNN BAHLS VS ASHLEY MICHELLE BAHLS Date Filed: 09-22-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
233-723576-22 DANIELLE WATSON VS RYAN BURNS Date Filed: 09-22-2022 Cause Of Action: DIVORCE Attorney Name(s): Brenna Loyd
233-723582-22 INRE: MICHAEL DYLAN AMMONS JR, VS ET AL Date Filed: 09-22-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Kimberly Criado Krieger
233-723589-22 INRE: ISAIAS DON CHAMBERS VS Date Filed: 09-22-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Kimberly Criado Krieger
233-723594-22 JESUS PEREZ SOLIS VS JOVITA PEREZ Date Filed: 09-22-2022 Cause Of Action: DIVORCE Attorney Name(s): Yolanda Castro-dominguez
233-723604-22 JUANA GUADALUPE CARRASCO VS ALONSO JUAN ALVARO MARTINEZ MARTINEZ Date Filed: 09-23-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
233-723607-22 KENYA NEKEVIA CRUMP-ALAWODE VS OLUGBENGA LEKAN ALAWODE Date Filed: 09-23-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
233-723614-22 REBECCA BOWRON VS JESSE GARRETT BOWRON Date Filed: 09-23-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
233-723620-22 LA TONYA MICHELE TURNER VS ERIC DARELL TURNER Date Filed: 09-23-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
233-723628-22 INRE: ELANA GRACE HAMMONDS VS Date Filed: 09-23-2022 Cause Of Action: PATERNITY IV-D Attorney Name(s): Kimberly Criado Krieger
233-723630-22 INRE: BARRY DREW ALLEN VS Date Filed: 09-23-2022 Cause Of

Action: ESTABLISHMENT IV-D Attorney Name(s): Kimberly Criado Krieger
233-723645-22 CHRISTY ALDRIDGE VS GREGORY ALDRIDGE Date Filed: 09-23-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
233-723651-22 TREYSHA THORNTON VS JON MARK STORM Date Filed: 09-23-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Cody W Martin
233-723655-22 KENDRA NICOLE SIMPSON VS DESMOND TYRONE JACKSON Date Filed: 09-23-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
233-723663-22 TE'AMBRA ROSE FEASTER VS RONNIE JERALD FEASTER Date Filed: 09-23-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
233-723666-22 WENDY GAY BLACK VS PREF WENDY GAY LEILANI BLACK Date Filed: 09-23-2022 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE

322nd

Hon. James Munford, Judge

Suits Filed—
322-044013-82 LORI ANN WALKER VS BOBBY DALE WALKER Date Filed: 07-28-2022 Cause Of Action: UNKNOWN (FAMILY) Attorney Name(s):
322-044042-82 ROY E. ERSKIN VS CAROL S. ERSKIN Date Filed: 07-29-2022 Cause Of Action: UNKNOWN (FAMILY) Attorney Name(s):
322-044322-82 SHARON ANN MUNROE VS RICHARD STEPHEN MUNROE Date Filed: 08-04-2022 Cause Of Action: UNKNOWN (FAMILY) Attorney Name(s):
322-045068-82 JOAN ANN LAMBERT VS JIMMY RICHARD LAMBERT Date Filed: 08-24-2022 Cause Of Action: UNKNOWN (FAMILY) Attorney Name(s):
322-720693-22 HERBERT EARL NUNN VS SIMONE RAVVEN HARMON Date Filed: 07-26-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720695-22 CLINTON RAY CARTER VS MANDY DENICE CARTER Date Filed: 07-26-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720701-22 INRE: CARLIE GRACE SCHEUFLER VS Metro Date Filed: 07-26-2022 Cause Of Action: INTERSTATE - NO TX CAUSE IV-D Attorney Name(s): Kelley L. Greenwood
322-720707-22 RIKA RAENELL DOBY VS TYRONE LEE DOBY Date Filed: 07-26-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720716-22 ALEJANDRO ORTA VS LINDA CHAIRES Date Filed: 07-26-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Gregory L Housewirth
322-720720-22 INRE DANIEL SUTHTING AUNG VS PRE DANIEL SUTHTINGAUNG SHADAU Date Filed: 07-26-2022 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
322-720728-22 INRE: KAMBRI SMITH VS Date Filed: 07-26-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher
322-720736-22 KENYANNA MICHELLE CEESAY VS LAMIN A CEESAY Date Filed: 07-26-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720738-22 INRE: ARIA A'MOUR MAR SMOTHERS VS Date Filed: 07-26-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Cheryl Wicks Rauscher
322-720747-22 LATAVIA MEOSHIA LANE VS PREF: JULIANA GISELLE LANE Date Filed: 07-27-2022 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
322-720754-22 CATHERINE SANDERS WAGAR VS RICHARD DENNIS SAGAR Date Filed: 07-26-2022 Cause Of Action: DIVORCE Attorney Name(s): louis Boyd Freeman, III
322-720760-22 LORI DIANNE PIPPIN VS JAMES DAVID GRIFFITH Date Filed: 07-27-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720764-22 SUTTHIPONGSAWARD POLSAWARD VS PHONEMANY MALAIKHAM Date Filed: 07-27-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720769-22 INRE: XIEN ADONIS WILKINS, VS Metro ET AL Date Filed: 07-27-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher
322-720776-22 INRE: DAWN DIOR TURNER VS Metro Date Filed: 07-27-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher
322-720784-22 IN RE: SPENCER PATRICK HILL VS Date Filed: 07-27-2022 Cause Of Action: FOREIGN JUDGMENT FAMILY LAW Attorney Name(s): W Weir Wilson
322-720786-22 MARIA NEREIDA SANDOVAL VS ALVARO MORENO Date Filed: 07-27-2022 Cause Of Action: DIVORCE

WITH CHILDREN Attorney Name(s): Dana L White
322-720789-22 STORIE MARIE TITUS VS DAMIEYON TITUS Date Filed: 07-27-2022 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): PRO SE, Andrea M Hunter, Andrea M Hunter
322-720798-22 DANIEL CLARENCE BREEDLOVE VS CAROLYN K. BREEDLOVE Date Filed: 07-27-2022 Cause Of Action: DIVORCE Attorney Name(s): James D Schull
322-720804-22 JOHN KRISHUN MCALLEN VS MIKELL DESTIANA T SPENCER Date Filed: 07-28-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720809-22 AMAKA PRECIOUS OGONNAYA VS AHMAD RASHAD JASMINE Date Filed: 07-28-2022 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): William T. Higgins, V
322-720818-22 INRE: MIYA SOPHIA STANLEY VS PREF: ASHTON DOUGLAS STANLEY Date Filed: 07-28-2022 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
322-720833-22 KRISTEN SHANTELE VICTORIAN VS ROBERT ALLEN JR Date Filed: 07-28-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
322-720836-22 JOANNA MARIA-TERRY SARVER VS CHARLES PRESTON SARVER, II Date Filed: 07-28-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Yvie Scoggins-gamez
322-720842-22 KENDALL NOELLE WILLIAMS VS DANNY RAY WILLIAMS Date Filed: 07-28-2022 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): Norma A Bazan
322-720849-22 JEFF SASSO VS AMY SASSO Date Filed: 07-28-2022 Cause Of Action: DIVORCE Attorney Name(s): Wade L Griffin, JR
322-720853-22 INRE: ZAVALE KEMBER COLLINS VS Date Filed: 07-28-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Megan E Leger
322-720861-22 STACI DENAI BROWN VS DIAMOND KHRISTIAN JACKSON Date Filed: 07-29-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720867-22 BRYCE GORDON BOWDEN VS LAUREN NICHOLE BOWDEN Date Filed: 07-29-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE
322-720870-22 INRE: ANNA JANE TABOR VS PREF: ANNA JANE TABOR-MARTIN Date Filed: 07-29-2022 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
322-720871-22 PERCY LAND VS KATHI ANN MCMASTER LAND Date Filed: 07-29-2022 Cause Of Action: DEBT Attorney Name(s): Cody W Martin
322-720885-22 INRE: AUBREY NICOLE DICKINSON VS Date Filed: 07-29-2022 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE
322-720888-22 IN RE: X.J.J.L. VS Date Filed: 07-28-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Grant K Frankfurt
322-720893-22 TIMIA PLUMMER-OGWUDA VS TAYO CHINEDU OGWUDA Date Filed: 07-28-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Desaray R Muma
322-720900-22 IN RE: JORDYN A LEWIS VS Date Filed: 07-28-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Wendy L Hart
322-720910-22 IN RE: TRISTA NANETTE WILLIAMS VS PREF: TRISTA NANETTE VILLA Date Filed: 07-29-2022 Cause Of Action: NAME CHANGE Attorney Name(s): Samantha Matthews

322-720914-22 INRE: ETHAN NATHANIEL JAMES VS Date Filed: 07-29-2022 Cause Of Action: INTERSTATE - NO TX CAUSE IV-D Attorney Name(s): Stephen Jones
322-720920-22 IN RE: OWEN DANIEL CUMMINGS VS Date Filed: 07-29-2022 Cause Of Action: MODIFICATION-OTHER Attorney Name(s): Daniel Ogbeide
322-720927-22 INRE: AVA LEE BASNIGHT VS Date Filed: 08-01-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher
322-720931-22 INRE: ALORA ISABELL VS CARTER-JONES, ET AL Date Filed: 08-01-2022 Cause Of Action: PATERNITY IV-D Attorney Name(s): Cheryl Wicks Rauscher
322-720938-22 INRE: ARLEAN L. CASITILLA VS Date Filed: 08-01-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Reginald Carpenter
322-720944-22 INRE: DALLAS LOUIS-EVO BRYANT VS Date Filed: 08-01-2022 Cause Of Action: PATERNITY IV-D Attorney Name(s): Cheryl Wicks Rauscher

322-720947-22 INRE: DREXEL DAX WOODWARD VS Central Date Filed: 08-01-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher
322-720957-22 INRE: ARMANI LARAY HAYES, VS ET AL Date Filed: 08-01-2022 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Karla Byrd
322-720961-22 JIMMY PALISOC VS CRISHEN IBAY- PALISOC Date Filed: 08-01-2022 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): PRO SE, PRO SE
322-720962-22 VIVIAN LEIGH SINGLETON VS LONNIE TARHESHA SINGLETON Date Filed: 07-29-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720965-22 JOHN FITZGERALD ARRINGTON VS MICHELE CAMILL ARRINGTON Date Filed: 08-01-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE
322-720975-22 VERONIQUE KAPINGA KABANGU VS LONGE LUKALEMA Date Filed: 08-01-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

Notice of Public Meeting To Discuss Mansfield Independent School District's State Financial Accountability Rating

The Mansfield Independent School District will hold a public meeting at 6:00 pm, Tuesday, October 25, 2022 in the MISD Board Room of the Dr. Jim Vaszauskas Center for Performing Arts, 1110 West Debbie Lane, Mansfield, TX 76063

At this meeting the Mansfield Independent School District's rating on the state's financial accountability system will be discussed.

NOTICE OF PUBLIC MEETING TO DISCUSS GRAPEVINE-COLLEYVILLE INDEPENDENT SCHOOL DISTRICT'S

State Financial Accountability Rating

The Grapevine-Colleyville Independent School District will hold a public meeting At 7:00 p.m. on October 24, 2022 at the Administration Building 3051 Ira E Woods Avenue Grapevine TX 76051

The purpose of this meeting is to discuss the District's Rating on the state's financial accountability system.

Notice of Public Meeting to Discuss Birdville Independent School District's State Financial Accountability Rating

Birdville ISD will hold a public meeting at 7:00 pm, October 27, 2022 in the Board Room at the Administration Offices, 6125 E. Belknap, Haltom City, TX 76117

The purpose of the meeting is to discuss Birdville ISD's rating on the state's financial accountability system.



MANSFIELD INDEPENDENT SCHOOL DISTRICT

Financial Management Report

2022 School FIRST Rating





MANSFIELD INDEPENDENT SCHOOL DISTRICT

2022 School FIRST Rating

Rating: SUPERIOR

Based on School Year 2020-2021 Data





Financial Accountability Rating System

PURPOSE

- Originated by SB 875 of the 76th Texas Legislature in 1999.
- Expanded the public education accountability system in Texas to the Financial Services.
- Now in its 20th year.
- Primary goal to improve management of school district's financial resources.



OBJECTIVES

- Assess the quality of financial management in Texas public schools.
- Measure and report the extent to which financial resources are allocated for direct instructional purposes.
- Fairly evaluate the quality of financial management decisions.
- Openly report results to the general public.

BASIS OF RATINGS

- Based upon 20 indicators
- Range of scores on indicators 1-20

A = Superior **90-100**

B = Above Standard **80-89**

C = Meets Standard **60-79**

F = Substandard Achievement **<60**

MANSFIELD ISD score: 90



Indicator #1

Was the complete Audited Financial Report (AFR) and date submitted within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?

Passed

Due	12/27/21
Received	11/22/21





Indicator #2

Was there an unmodified opinion in the Audited Financial Report on the financial statements as a whole?

Passed

The District received a “clean audit” (unmodified opinion).



Indicator #3

Was the school district in compliance with the payment terms of all debt agreements at fiscal year end?

Passed

There were no default disclosures.
The District was able to make all bond payments.



Indicator #4

Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies?

Passed

The District made timely payments to all government agencies.



Indicator #5

This indicator is not being scored.



Indicator #6

Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balance exceed 75 days of operational expenditures?

Passed

2018-2019 Assigned and Unassigned Fund Balances	94,023,679
2017-2018 Assigned and Unassigned Fund Balances	88,188,154
2019-2020 Assigned and Unassigned Fund Balances	99,366,775
2018-2019 Assigned and Unassigned Fund Balances	94,023,679
2020-2021 Assigned and Unassigned Fund Balances	112,366,124
2019-2020 Assigned and Unassigned Fund Balances	99,366,775
Threshold for Three-Year Percent Change in Fund Balances	-0.25
2020-2021 Assigned and Unassigned Fund Balances	112,366,124
2020-2021 Capital Outlay	0

Mathematical Breakdown: $0.0846 > -0.25$ Or $112,366,124 > 62,515,057.3973$





Indicator #7

Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)?

10 points

<u>Cash & Equivalents + Current Investments</u>		<u>Total Expenditures - Facilities Acquisition & Construction</u>				
\$115,588,527	÷	\$304,239,946	×	365 days	=	138.6728

DETERMINATION OF POINTS - Days					
10	8	6	4	2	0
> =90	< 90 >=75	< 75 >=60	< 60 >=45	< 45 >=30	< 30





Indicator #8

Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt?

8 points

Current Assets		Current Liabilities		
\$256,458,489	÷	\$96,602,836	=	2.6548

DETERMINATION OF POINTS - Ratio					
10	8	6	4	2	0
> =3.00	< 3.00 > =2.50	< 2.50 > =2.00	< 2.00 > =1.50	< 1.50 > =1.00	< 1.00





Indicator #9

Did the school district’s general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district’s number of days of cash on hand greater than or equal to 60 days?

10 points

Total Revenue		Total Expenditures – Facilities Acquisition & Construction		
\$313,465,201	÷	\$304,239,946 - \$0	=	1.03

DETERMINATION OF POINTS	
10	0
> = 0	< 0





Indicator #10

This indicator is not being scored.



Indicator #11

Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district’s change of students in membership over 5 years was 7 percent or more, then the school district passes this indicator.)

4 points

Long Term Liabilities	\$ 923,773,260
Total Assets	\$1,108,482,034
2021 Total Students	35,063
2017 Total Students	34,262
Threshold for Five-Year Percent Increase in Students	0.07
Mathematical Breakdown: $0.834 \leq 1$ Or $0.0234 > 0.07$	

Determination of Points					
10	8	6	4	2	0
≤ 0.60	$> 0.60 \leq 0.70$	$0.70 \leq 0.80$	$> 0.80 \leq 0.90$	$> 0.90 \leq 1.00$	> 1.00





Indicator #12

Was the debt service per \$100 of assessed property value ratio sufficient to support future debt repayments?

8 points

Total Local and Intermediate Sources	\$ 78,329,352
Total Revenue	\$ 79,619,084
Long Term Liabilities	\$ 923,773,260
100/Assessed Property Value	\$15,567,029,316

Mathematical Breakdown: 5.838

Determination of Points

10	8	6	4	2	0
<=4	>4 <=7	>7 <=10	>10 <=11.5	>11.5 <=13.5	>13.5



Indicator #13

Was the school district’s administrative cost ratio equal to or less than the threshold ratio?

10 points

District Administrative Cost Ratio	0.0518
ADA	33,188.51
Sparse	False

	Determination of Points					
ADA Size	10	8	6	4	2	0
10,000 and Above	≥ 0.0855	>0.0855 ≤ 0.1105	>0.1105 ≤ 0.1355	>0.1355 ≤ 0.1605	>0.1605 ≤ 0.1855	> 0.1855





Indicator #14

Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? (If the student enrollment did not decrease, the school district will automatically pass this indicator.)

10 points

2020-2021 Total Enrollment	35,127	
2020-2021 Number of FTE Staff	4,364.0067	
2018-2019 Total Enrollment	35,293	
2018-2019 Number of FTE Staff	4,327.2127	
Threshold for Three-Year Percent Change in Ratio		-0.15
Mathematical Breakdown: $-0.0131 > -0.15$ Or $-166 > 0$		

Determination of Points	
10	0
Yes	No





Indicator #15

This indicator is not being scored.



Indicator #16

Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function?

Passed

Sum of Differences	434
Denominator	304,239,512
Actual Variance	0.00014
Acceptable Level of Variance	0.03
Mathematical Breakdown: $0 < 0.03$	

Ceiling Determination
This indicator will be considered PASSED for the Ceiling if the comparison of PEIMS expenditure data to AFT data has a total variance of less than 3 percent.





Indicator #17

Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds?

Passed

Ceiling Determination

The indicator will be considered PASSED for the Ceiling if the external auditor reported no material weaknesses in the audit report.



Indicator #18

Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds?

10 points

Determination of Points	
10 = Yes	0 = No



Indicator #19

Did the school district post the required financial information on its website in accordance with the Government Code, Local Government Code, Texas Education Code, Texas Administrative Code, and other statutes, laws and rules that were in effect at the school district's fiscal year end?

5 points

Determination of Points

5 = YES

0 = NO



Indicator #20

Did the school board members discuss the district's property values at a board meeting within 120 days before the district adopted its budget?

Passed

Ceiling Determination

This indicator will be considered PASSED if the school board discussed property values at a meeting within 120 days before the district adopted its budget.



DISCLOSURES

Reporting requirements for the financial management report.

Per Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing, Subchapter AA, Commissioner's Rules Concerning Financial Rating System, five (5) disclosures are presented in the School FIRST financial management report.



Disclosure #1

Superintendent's Employment Contract

The school district is to provide a copy of the superintendent's employment contract that is effective on the date of the Schools FIRST hearing in calendar year 2021. In lieu of publication in the Schools FIRST financial management report, the school district may choose to publish the superintendent's employment contract on the school district's internet site. If published on the internet, the contract is to remain accessible for twelve months.

The superintendent's contract is posted on the MANSFIELD ISD internet site at www.mansfieldisd.org.





Disclosure #2

Reimbursements Received by the Superintendent and Board Members for Fiscal Year 2021

For the Twelve Month Period Ended June 30, 2021

Description of Reimbursements	Supt. Dr. Kimberley Cantu	Board Member Place 1 Michelle Newsom	Board Member Place 2 Desiree Thomas	Board Member Place 3 Randall Canedy	Board Member Place 4 Keziah Farrar	Board Member Place 5 Karen Marcucci	Board Member Place 6 Warren Davis	Board Member Place 7 Courtney Lackey-Wilson
Meals	\$ 32.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging	\$ 762.23	\$ -	\$ 323.73	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ 1,364.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motor Fuel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other(Registration)	\$ 1,530.00	\$ 1,020.00	\$ 2,870.00	\$ 785.00	\$ 435.00	\$ 625.00	\$ 150.00	\$ 2,060.00
Total	\$ 3,688.92	\$ 1,020.00	\$ 3,193.73	\$ 785.00	\$ 435.00	\$ 625.00	\$ 150.00	\$ 2,060.00

Note – The spirit of the rule is to capture all “reimbursements” for fiscal year 2021, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order. Reimbursements to be reported per category include:

Meals – Meals consumed off of the school district’s premises, and in-district meals at area restaurants (excludes catered meals for board meetings).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental), taxis, mileage reimbursements, leased cars, parking and tolls.

Motor fuel – Gasoline.

Other - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.





Disclosure #3

Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

Dr. Kimberley Cantu
For the Twelve-Month Period
Ended June 30, 2021

Name(s) of Entity(ies)	Amount Received
none	\$ -
Total	\$ -

Note – Compensation does not include business revenues from the superintendent’s livestock or agricultural-based activities on a ranch or farm.





Disclosure #4

Gifts Received by the Executive Officer(s) and Board members (and First Degree Relatives, if any) in Fiscal Year 2021

For the Twelve Month Period Ended June 30, 2021

	Superintendent	Board Member Place 1	Board Member Place 2	Board Member Place 3	Board Member Place 4	Board Member Place 5	Board Member Place 6	Board Member Place 7
	Dr. Kimberly Cantu	Michelle Newsom	Desiree Thomas	Randall Canedy	Keziah Farrar	Karen Marcucci	Warren Davis	Courtney Lackey-Wilson
Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification. Gifts received by first degree relatives, if any, will be reported under the applicable school official.





Disclosure #5

Business Transactions Between School District and Board Members for Fiscal Year 2021

For the Twelve Month Period Ended June 30, 2021

Superintendent	Board Member Place 1	Board Member Place 2	Board Member Place 3	Board Member Place 4	Board Member Place 5	Board Member Place 6	Board Member Place 7
Dr. Kimberely Cantu	Michelle Newsom	Desiree Thomas	Randall Canedy	Keziah Farrar	Karen Marcucci	Warren Davis	Courtney Lackey-Wilson
Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note - The summary amounts reported under this disclosure are not to duplicate the items reported in the summary schedule of reimbursements received by board members.





FINANCE DIVISION STAFF

Accounting

Monica Irvin,
Executive Director
Natasha Whetstone,
Budget Director
Marinda Bramlett
Chelcie Howley
Sefi Onimago-Ishiaka
Jeannette Slack

Accounts Payable

Natasha Whetstone,
Budget Director
Patsy Fellers
Karen Fichte
Beth Kirsch

Benefits

Denise Miller,
Director
Sabine Padilla
Rachel Ratliff

Distribution

Brad Barker,
Manager
Robert Averitt
Melida Carpenter
Daniel Herring
Francisco Jimenez
Sandy Woodley

Payroll

Denise Miller,
Director
Katie Anderson
Lucy Dillard
Joyes Dolliole
Karen Lopez
Elizabeth Yates

PEIMS

Sheryl Moulden,
Coordinator
Trista Harris
Heather Hanson
Dawn Logan
Tina Williams

Purchasing

Ed Harper,
Director
Alexia Bazarte
Cody Cannon
Toni Chadwick
Kristi Russell

Laurenda Sanguinetti – Assistant to Associate Superintendent of Business and Finance

Questions?

Michele Trongaard, CPA, RTSBA, SFO – Associate Superintendent of Business and Finance
817-299-6304

MicheleTrongaard@misdmail.org





**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: October 25, 2022

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: October 25, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Carson, Heather
ASSIGNMENT: Coordinator of Community Relations/Communications Dept.
EXPERIENCE: 9 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: TBD

NAME: Williams, Catherine
ASSIGNMENT: Coordinator of Research, Assessment, & Testing/C & I Dept.
EXPERIENCE: 22 Years
DEGREE: Master's/Tarleton State University
START DATE: TBD

* Years of experience are self-reported and verified upon receipt of service records.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Teacher Contract Abandonment

DATE: October 25, 2022

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for these employees: Stephen West, Mika Russell, Heather Haga, and Leslie Farler, to abandon their teacher contracts with Mansfield ISD, and whether the District should file complaints to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teachers Stephen West, Mika Russell, Heather Haga, and Leslie Farler to abandon their teacher contracts with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teachers’ teaching certificates.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval After
the First Reading of MISD Policy FFAC
(LOCAL)

DATE: October 25, 2022

CONSENT

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Changes
FFAC (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of and the waiving of the second reading for policy update FFAC (LOCAL).

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve and waive the second reading for policy updates FFAC (LOCAL) as presented”*.

Tuesday, October 25, 2022

MISD Policy FFAC (LOCAL)

First Reading

PROPOSED REVISIONS

No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

Medication Provided by Parent

The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements. [See FFAC(LEGAL) and FFAC(REGULATION)]
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

Medication Provided by the District Purchasing Medication

Except as provided by this policy, the District shall not purchase nonprescription medication to administer to a student.

Medication Provided by District

~~In accordance with a standing order approved by a physician licensed to practice medicine in the state of Texas, the District authorizes school nurses who have been adequately trained to administer:~~

- ~~1. Breathing treatment containing albuterol to a student in respiratory distress; and~~
- ~~2. Epinephrine in the event of an unexpected, anaphylactic reaction.~~

Medication Provided by Athletic Program

The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has prior written consent for medication to be administered [see Medical Treatment, below]; and
2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

<u>Epinephrine</u>	<u>The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.</u>
<u>On Campus</u>	<u>Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.</u> <u>The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.</u>
<u>Maintenance, Availability, and Training</u>	<u>The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus.</u>
<u>Notice to Parents</u>	<u>In accordance with law, the District shall provide notice to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.</u>
<u>Asthma Medication</u>	<u>In accordance with law, the District shall acquire or purchase unassigned asthma medication to administer to students with diagnosed asthma.</u> <u>Each school nurse shall be authorized and assigned to administer unassigned prescription asthma medication to a student experiencing asthma symptoms but only on a school campus and only if the student's parent has provided written authorization that the student has been diagnosed as having asthma and that the school nurse may administer the medication.</u> <u>The Superintendent shall develop administrative regulations and designate an administrator at each campus to coordinate and manage implementation of this policy in accordance with the regulations.</u> <u>The regulations shall address:</u>

- A process for parents to submit the required written authorization;
- The required notifications to parents and health-care providers when medication is administered;
- Acquisition or purchase of at least the minimum required amount of medication for each campus and any processes to determine whether additional doses are needed;
- A list of authorized school nurses and their training requirements;
- Locations and security of medication storage;
- Procedures for administration, maintenance, expiration monitoring, disposal, and timely replacement of medication; and
- Required records retention.

In accordance with law, the District shall provide notice to parents regarding the unassigned prescription asthma medication program, including notice of any change to or discontinuation of this program.

Administration of Opioid Antagonist Medication

The District shall purchase and store opioid antagonist medication, such as Naloxone, to assist a person who may be experiencing an opioid-related drug overdose. Only a registered nurse or other designated and trained District employee shall be authorized to administer this medication and may do so only in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

The Superintendent shall develop administrative procedures addressing acquisition, maintenance, expiration, disposal, and availability of opioid antagonist medication in the District, as well as employee training and emergency notification requirements.

Psychotropics

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or

- ~~4.3.~~ Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment
Consent

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

Minutes: 9/27/2022 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board of Trustees adjourned to closed session at 6:01 p.m. After a brief recess, closed session began at 6:09 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened at 7:09 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Bianca Benavides Anderson.

2. Presentation of Colors by the Lake Ridge High School JROTC

The Presentation of Colors was presented by the Lake Ridge High School JROTC.

3. Pledges

The pledges were led by Desiree Thomas.

6. District Recognition

1. School Board Superstar Awards

Elementary students who were selected to receive the School Board Superstar Award for outstanding citizenship for the month of September were recognized and awarded.

2. Ben Barber Recognition

MISD students Ashton Black Burn, Patrick Verinder and Brett Owens were recognized for their achievements at the Texas State High School Clay Target League competition.

3. Forbes Best Employer in State

Mansfield ISD was recognized for making the 2022 Forbes list for America's Best-in-State Employers.

4. Special Presentations

1. Texas Trust Gives Foundation

The Texas Trust Gives Foundation presented the Mansfield ISD with a \$10,000 inaugural grant cycle check which helped provide new shoes for MISD students during the District's Back to school Bash.

2. Community Partner Recognition

The Mansfield ISD recognized Common Ground Network for their dedication and support to serving its students, families and staff.

7. District Introductions

1. HR Introductions

Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced Wendy Simpson-Tate, who was recently hired as the Coordinator of School Improvement.

8. Presentation

1. A Vision of Giving in Mansfield -- Flo Torres and Melissa Iverson

A vision of Giving in Mansfield was presented by Sgt. Major Jason Cantu and Staff Sgt. Daniel Dibiase of the U.S. Marine Corps, Flo Torres, Center Director, and Melissa Iverson, coordinator of Events.

2. 2017 Bond Program Report -- Paul Thompson

The 2017 Bond Program Report was presented by Paul Thompson, Huckabee and Associates, and Jeffrey Brogden, Associate Superintendent of Facilities and Bond Programs.

3. Facilities and Operations Systems Report -- Dr. Paul Cash

The Facilities and Operations Systems Report was presented by Dr. Paul Cash, Executive Director of Student Operations.

4. 2021-22 Facilities and Operations Report -- Rita Denton

The 2021-2022 Facilities and Operations Report was presented by Rita Denton, Executive Director of Student Nutrition.

9. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. **Jandell Crutchfield spoke in reference to 8.1, a Vision of Giving in Mansfield, and asked the Board to keep focusing on the many great things happening in the MISD and stay above the negativity and politics that have impacted other districts.**

10. Human Resources Report

1. Recognition of 20+ Years

Desiree Thomas recognized those employees with 20 or more years in public education who are retiring or leaving the District.

2. Board Approved New Hires

Desiree Thomas made a motion to approve the Human Resources report as presented. Michelle Newsom seconded. The motion carried 7-0.

11. Business Items Requiring Board Action

1. Consideration and Approval of the Purchase of Additional Buses

Bianca Benavides Anderson made a motion to approve the purchase of additional buses. Warren Davis seconded. The motion carried 7-0.

2. Consideration and Approval of the First Reading of TASB and MISD Policy Updates

Desiree Thomas made a motion to approve the first reading of policy update CPC, EHAA, EHBB, EIF, FFBA, FFH and FFAC (LOCAL) as presented. Michelle Newsom seconded. The motion carried 7-0.

3. Consideration and Approval After the First Reading of TASB Policy Update EHB & EHBAA (LOCAL)

Desiree Thomas made a motion to approve and waive the second reading for policy updates EHB and EHBAA (LOCAL). Keziah Farrar seconded. The motion carried 7-0.

4. Consideration and Approval of Action Regarding Teacher Contract Abandonment

Warren Davis made a motion to approve action regarding teacher contract abandonment. Bianca Benavides Anderson seconded. The motion carried 7-0.

12. Consent Agenda

Superintendent, Dr. Kimberley Cantu, pulled item 12.15, **Consideration and approval of School Health Advisory Council Membership for 2022-2023. Keziah Farrar pulled item 12.8, Consideration and Approval of Class-Size Waivers, and item 12.15, Consideration and Approval of the Agreement for Operation of School-Based Health Center Between Tarrant County Hospital District and Mansfield Independent School District for Operation of the JPS Health Network/Mansfield ISD School-Based Health Center. The Consent Agenda passed 7-0 with the omission of items 12.8, 12.14 and 12.15. The pulled items were discussed and voted on separately, as shown below.**

1. Consider Approval of Minutes from the 8/23/2022 Regular Board Meeting

2. Consideration and Approval of Bid Proposals

3. Consideration and Approval of Budget Amendments

4. Consideration and Approval of the Second Reading of MISD Policy Update EIE (LOCAL) and DMA (LOCAL)

5. Consideration and Approval of Deductive Change Order No. 2 for Multi-Campus Renovations

6. Consideration and Approval of Change Order No. 1 for the Cross Timbers IS Fine Arts Academy
7. Consideration and Approval of 2022-2023 T-TESS Appraisers
8. Consideration and Approval of Class-Size Waivers

Desiree Thomas made a motion to approve class-size waivers.

Keziah Farrar seconded. The motion carried 7-0.

9. Consideration and Approval of Resolution #23-07 to Authorize the Expenditure of Funds for the Purpose of Providing Credit Monitoring to Affected Individuals
10. Consideration and Approval of Inter-local Agreement Between Mansfield ISD and Region 5 Southeast Texas Co-op
11. Consideration and Approval of Inter-local Agreement Between Mansfield ISD and Region 10 Ed Tech Co-op
12. Consideration and Approval of Auction Vehicles
13. Consideration and Approval of the Shared Agreement Between Mansfield ISD and Arlington ISD RDSPD for Educational Services for Deaf Students
14. Consideration and Approval of the Agreement for Operation of School-Based Health Center Between Tarrant County Hospital District and Mansfield Independent School District for Operation of the JPS Health Network/Mansfield ISD School-Based Health Center

Desiree Thomas made a motion to approve the Agreement for Operation of School-Based Health Center Between Tarrant County Hospital District and Mansfield Independent School District for Operation of the JPS Health Network/Mansfield ISD School-Based Health Center. Michelle Newsom seconded. The motion carried 7-0.

15. Consideration and Approval of School Health Advisory Council Membership for 2022-23

There was no action taken on this item.

13. Superintendent's Report

There was no action taken on the items below.

1. Delinquent Tax Reports
2. Disbursement Reports
3. Investment Reports
4. Property Tax Collection Report
5. EC Accountability -- September
6. Board Accountability -- September
7. Enrollment Report
8. Attendance Percentage Report
9. Approved Student Trips
10. MISD Committees Report
11. Facility Rental Revenue Report
12. Accepted Resignations
13. Resignation Reasons
14. Superintendent-Approved New Hires
15. 2017 Bond Program Report

14. Adjourn

1. Adjourn

The meeting was adjourned at 9:41 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids received in the
Month of September and October

DATE: October 25, 2022

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-004 Restaurant and Catering Services (Open-Ended)
- 23-009 Fundraiser Services (Open-Ended)
- 23-011 General Instructional Supplies and Services
- 23-013 Charter Bus Services

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of September and October.

RECOMMENDED MOTION:

“Move to adopt the bids received during the Month of September and October.”

Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002, 23-003, 23-004 and 23-009, Vendor Recommendation for Awarding Open-Ended Bids DATE: October 25, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-009 Fundraising Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 12, 2023.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
 1. Deaf Action Center
 2. ProCare Therapy
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
 - 1.
- 23-003 Fine Arts Specialists and Services (Open-Ended)
 - 1.
- 23-004 Restaurant and Catering Services (Open-Ended)
 1. Babe's Burleson LLC
 2. Cowboy Chick
 3. Jakes Burgers
 4. Rosa's Café & Tortilla Factory Ltd
 5. Rusty Taco
 6. Salata Mansfield #99
 7. Simple Simon's Pizza of Rendon
- 23-009 Fundraiser Services (Open-Ended)
 1. Reading for Education
 2. Southwest Emblem Company
 3. Speed Stacks

Exhibit 2:

TITLE: Consider Approval of Bid 23-013 for
Charter Bus Services

DATE: October 25, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the Bid 23-013 for Charter Bus Services. Completed proposal requests for Bid 23-013 were received prior to the closing at 2:00 p.m. on October 6, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select qualified vendors to provide Charter Bus Services for all MISD Campuses and Departments. Bid 23-013 was sent out to 30 Charter Bus companies and a total of 8 qualified vendors responded to our solicitation.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This Bid will be a multi-award bid to ensure that Charter Services will be available when needed for student travel. This contract will be effective after Board Approval through October 31, 2023 with the option to renew for 4 additional one year periods if mutually agreed to by both parties.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD bids received as presented.”

Event Number 23-013
Event Title Charter Bus Services

 Mansfield ISD is looking for qualified vendors to provide Charter Bus Services. This bid will be awarded to multiple vendors to provide Charter Services for Fieldtrips, Fine Arts and Athletics.
Event Description
Event Type RFP
Issue Date 9/12/2022 08:00:01 AM (CT)
Close Date 10/6/2022 02:00:00 PM (CT)

Organization Mansfield ISD
Workgroup Purchasing

Event Owner Ed Harper
Email edwardharper@misdmail.org
Phone (817) 299-6090
Fax (817) 473-5780

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Skyway Charters LLC	Dallas	TX	9/12/2022 03:00:06 PM (CT)	15	\$8,817.00
Wynne Transportation (Wynne Motorcoaches, LLC)	Irving	TX	10/4/2022 03:07:05 PM (CT)	45	\$13,261.14
Lone Star Coaches, Inc.	Grand Prairie	TX	10/4/2022 02:00:57 PM (CT)	39	\$14,991.30
ECHO AFC TRANSPORTATION	Houston	TX	10/6/2022 08:07:17 AM (CT)	60	\$26,564.00
Cowtown Bus Charters, Inc.	Ft. Worth	TX	9/20/2022 05:25:10 PM (CT)	78	\$30,315.80
City United Bus, LLC	Arlington	TX	10/4/2022 04:59:05 PM (CT)	73	\$32,262.00
Ash Limousine	Colleyville	TX	10/4/2022 04:56:10 PM (CT)	90	\$40,395.00
Game Time Transportation, LLC	Desoto	TX	10/6/2022 07:41:42 AM (CT)	90	\$57,977.70

Please note: Lines Responded and Response Total only

Exhibit 3:

TITLE: Consider Approval of RFP 23-011,
General Instructional Supplies and Materials

DATE: October 25, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department for awarding RFP 23-011 for General Instructional Supplies and Materials. Completed proposal requests for RFP 23-011 were received prior to the closing at 2:00 pm on September 26, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select multiple qualified vendors to supply General Instructional Supplies and Materials to MISD.

Considerations included the long-term cost to the District, vendors' overall experience, references, expertise, stability, quality and range of products and the vendors' ability to provide products in an expedient and efficient manner.

This contract will be effective after Board Approval through October 25, 2023, with four additional one-year renewal options, if mutually agreed upon by Mansfield ISD and awarded vendors.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD bids received as presented.”

Bid Request Number	23-011	Organization	Mansfield ISD
Title	General Instructional Supplies	Bid Creator	Kristi Russell Purchasing Specialist
Description	Responses for each line item	Email	kistirussell@misdmail.org
Bid Type	RFP	Phone	(817) 2996094
Issue Date	8/26/2022 02:00:03 PM (CT)	Fax	(817) 4735780
Close Date	9/26/2022 02:00:00 PM (CT)		

Awarded Suppliers

Name	City	State	Award Total
224 Solutions LLC	Red Oak	TX	\$0.00
ABDO Publishing Co	Minneapolis	MN	\$0.00
Abecedarian	Austin	TX	\$0.00
Academic Superstore	Allen	TX	\$0.00
ACCO Brands USA LLC	Dallas	TX	\$0.00
ACP Direct	Dallas	TX	\$0.00
American Ceramic Supply Con	Fort Worth	TX	\$0.00
ASW Enterprises, LLC	Groesbeck	TX	\$0.00
Attainment Company, Inc.	Verona	WI	\$0.00
Audio Resource Group	West Fargo	ND	\$0.00
B.E. Publishing	Warwick	RI	\$0.00
Barnes & Noble Booksellers	Atlanta	GA	\$0.00
Blick Art Materials	Chicago	IL	\$0.00
Blue Star Education	Garden Grove	CA	\$0.00
booksource	St. Louis	MO	\$0.00
BSN Sports	Dallas	TX	\$0.00
Capstone	Chicago	IL	\$0.00
Carolina Biological Supply Con	Charlotte	NC	\$0.00
Cengage Learning, Inc.	Chicago	IL	\$0.00
CodeStreamStudiosLLC	Dallas	TX	\$0.00
Continental	Elizabethtown	PA	\$0.00
CPI	Milwaukee	WI	\$0.00
Creative Mathematics	Arcata	CA	\$0.00
Davis Publications, Inc.	Worcester	MA	\$0.00
Delgado Guitars, LLC	Nashville	TN	\$0.00
Discount School Supply	Carol Stream	IL	\$0.00
DreamBox Learning, Inc	Bellevue	WA	\$0.00
DynaVox Systems LLC	Pittsburgh	PA	\$0.00
EAI Education	BOSTON	MA	\$0.00
EastWest	Minneapolis	MN	\$0.00
ECS Learning Systems	Bulverde	TX	\$0.00

This catalog bid award is for multiple qualified vendors. Campuses and departments will contact vendors for quotes with items/quantities on an as needed basis and orders will not be filled without submission of an approved purchase order. This award does not guarantee orders to any vendor.

Bid Request Number	23-011	Organization	Mansfield ISD
Title	General Instructional Supplies	Bid Creator	Kristi Russell Purchasing Specialist
Description	Responses for each line item	Email	kristirussell@misdmail.org
Bid Type	RFP	Phone	(817) 2996094
Issue Date	8/26/2022 02:00:03 PM (CT)	Fax	(817) 4735780
Close Date	9/26/2022 02:00:00 PM (CT)		

Awarded Suppliers

Name	City	State	Award Total
Edgenuity Inc.	Pasadena	CA	\$0.00
Educational Products, Inc.	Chicago	IL	\$0.00
Encore Data Products, Inc.	Lafayette	CO	\$0.00
Esposure Inc	Duncanville	TX	\$0.00
Estrellita	Englewood	CO	\$0.00
ETA hand2mind	Chicago	IL	\$0.00
ExploreLearning, LLC	Chicago	IL	\$0.00
Express Booksellers	Dallas	TX	\$0.00
Fat Brain Toys	Elkhorn	NE	\$0.00
Fisher Science Education	Atlanta	GA	\$0.00
Flinn Scientific Inc	Batavia	IL	\$0.00
Follett Content Solutions, LLC	McHenry	IL	\$0.00
Frog Publications, Inc.	San Antonio	FL	\$0.00
GF EDUCATORS, INC	Mineola	TX	\$0.00
Great Ideas for Teaching	Wrightsville Be	NC	\$0.00
Heinemann	Chicago	IL	\$0.00
Integral Mathematics, Inc.	Frisco	TX	\$0.00
Istation	Dallas	TX	\$0.00
IXL Learning	San Mateo	CA	\$0.00
Junior Library Guild	Plain City	OH	\$0.00
Just Right Reader, Inc.	Houston	TX	\$0.00
KAMICO Instructional Media, Inc	Salado	TX	\$0.00
Kaplan Early Learning Compar	Lewisville	NC	\$0.00
La Hacienda Musica	San Juan	TX	\$0.00
Lakeshore Learning Materials,	Carson	CA	\$0.00
Lakeview Books	Minneapolis	MN	\$0.00
Learning A-Z, LLC	Chicago	IL	\$0.00
Learning Without Tears	Gaithersburg	MD	\$0.00
LECTORUM PUBLICATIONS,	Lyndhurst	NJ	\$0.00
Lee's School Supplies, Inc	Midlothian	TX	\$0.00
Lepinay Publishing LLC	Sheridan	WY	\$0.00

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Bid Type	RFP	Phone	(817) 2996094
Issue Date	8/26/2022 02:00:03 PM (CT)	Fax	(817) 4735780
Close Date	9/26/2022 02:00:00 PM (CT)		

Awarded Suppliers

Name	City	State	Award Total
Luz M. Roth	SHERMAN	TX	\$0.00
Mackin Educational Resources	Burnsville	MN	\$0.00
MACMILLAN HOLDINGS LLC,	Palatine	IL	\$0.00
Marco Products Inc	Warminster	PA	\$0.00
Mardel Christian & Education	Oklahoma City	OK	\$0.00
Mastery Education	Montvale	NJ	\$0.00
McGraw-Hill School Education,	Chicago	IL	\$0.00
Medco Supply Company	Chicago	IL	\$0.00
Medicaleshop Inc	New Milford	CT	\$0.00
Mighty Music Publishing	Austin	TX	\$0.00
MobyMax	Pittsburgh	PA	\$0.00
Music in Motion	Plano	TX	\$0.00
MYVRSPOT	FORT COLLIN	CO	\$0.00
Nasco Education LLC	Fort Atkinson	WI	\$0.00
National Educational Systems,	San Antonio	TX	\$0.00
NATIONAL SCHOOL PRODU	MARYVILLE	TN	\$0.00
North Star Editions	Mendota Heigt	MN	\$0.00
Okapi Educational Publishing	Temecula	CA	\$0.00
Otter Graphics Inc.	Oxnard	CA	\$0.00
Paxton/Patterson LLC	Chicago	IL	\$0.00
Perfection Learning Corporatio	Logan	IA	\$0.00
Pitsco Education	Dallas	TX	\$0.00
Precision Business Machines,	DeSoto	TX	\$0.00
Primary Concepts, Inc	Berkeley	CA	\$0.00
QEP Professional Books	Plano	TX	\$0.00
Quill Corporation	Lincolnshire	IL	\$0.00
RALLY! Education	Glen Head	TX	\$0.00
Read Naturally, Inc.	St Paul	MN	\$0.00
Really Good Stuff	Monroe	CT	\$0.00
Renaissance Learning, Inc.	St. Paul	MN	\$0.00
Rethink Ed	New York	NY	\$0.00

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Awarded Suppliers

Name	City	State	Award Total
Reynolds Manufacturing Corp	Abilene	TX	\$0.00
Richard C. Owen Publishers, I	Katonah	NY	\$0.00
Riverside Insights	Chicago	IL	\$0.00
Rosen Publishing Group AND I	New York	NY	\$0.00
RUSSELL'S EDUCATIONAL C	FORT WORTH	TX	\$0.00
S&S Worldwide	Colchester	CT	\$0.00
Scantron Corporation	Chicago	IL	\$0.00
Scholastic Inc.	Jefferson City	MO	\$0.00
Scholastic Library Publishing, I	Boston	MA	\$0.00
School Mate	Kearney	NE	\$0.00
School Outfitters	Cincinnati	OH	\$0.00
SCHOOL SPECIALTY LLC	Philadelphia	PA	\$0.00
Science Pilot, LLC	Boerne	TX	\$0.00
Sebco Books	Pembroke Par	FL	\$0.00
Seven Sides Publishing	Cypress	TX	\$0.00
Sirius Education Solutions	Austin	TX	\$0.00
Southern Floral Company	Houston	TX	\$0.00
SPEED STACKS INC	Larkspur	CO	\$0.00
Sundance/Newbridge	Baltimore	MD	\$0.00
SUPER DUPER PUBLICATIOI	GREENVILLE	SC	\$0.00
Superior Text LLC	Ypsilanti	MI	\$0.00
Supporting Science, Inc.	Smithville	TX	\$0.00
Sweet Pipes	The Colony	TX	\$0.00
Tangible Play, Inc.	Palo Alto	CA	\$0.00
Textbook Warehouse	Alpharetta	GA	\$0.00
The Costume Closet	Sherman	TX	\$0.00
The Master Teacher	Manhattan	KS	\$0.00
The Reading Warehouse	North Charlest	SC	\$0.00
The Writing Academy, LLC	Kemah	TX	\$0.00
Theatre House	Covington	KY	\$0.00
Thimble.io	BUFFALO	NY	\$0.00

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Awarded Suppliers

Name	City	State	Award Total
TinkRworks, Inc.	Elmhurst	IL	\$0.00
TouchMath	Colorado Sprir	CO	\$0.00
Troxell Communications, Inc.	Phoenix	AZ	\$0.00
U.S. Games	Dallas	TX	\$0.00
VIS Enterprises	Plano	TX	\$0.00
Voyager Sopris Learning, Inc.	Chicago	IL	\$0.00
West Music Company	Coralville	IA	\$0.00
Willow Lane	Minneapolis	MN	\$0.00
World Book, Inc.	Louisville	KY	\$0.00
youthlight	Chapin	SC	\$0.00
ZANER-BLOSER, INC	Columbus	OH	\$0.00



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: October 25, 2022

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #23-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements. Budget changes over \$500,000 for approval:

Local and state revenues were increased by a total of \$3,523,355 based on the most recent enrollment and tax collections data.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

Budget changes over \$25,000:

Multiple transfers out of function 11 totaling \$54,554 were made to cover upcoming staff development, and co-curricular expenses. Resulting in an increase of \$33,783 in function 13 and \$20,771 in function 36. The net budget effect is zero.

Funds were transferred out of function 34 (\$83,081), 41 (\$15,363) and 52 (\$15,637) totaling \$114,051. These funds were moved in to function 51 to cover the district's property/general liability insurance. The net budget effect is zero.

Due to the recent cyber-attack, the district is updating our current cyber security with Gradient Cyber. The total cost of \$319,390 was added to function 53 for this purchase. The net effect on the budget is \$319,390.

The total net effect of all budget changes included above is a fund balance increase of \$3,198,583.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2022-2023 budgets as presented.

RECOMMENDED MOTION:

"Move to approve and ratify the budget amendments as presented."

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 10/25/22**

	Original Budget	Revised Budget	Amendments 10/25/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 191,829,230	\$ 191,829,230	\$ 1,928,486	\$ 193,757,716
State Program Revenues	148,346,726	148,346,726	1,589,486	149,936,212
Federal Program Revenues	5,200,000	5,200,000		5,200,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 345,375,956	\$ 345,375,956	\$ 3,517,972	\$ 348,893,928
EXPENDITURES:				
11 Instruction	\$ 206,641,535	\$ 206,596,030	\$ (67,183)	\$ 206,528,847
12 Library & Media Services	3,935,823	3,938,531	(47)	3,938,484
Curriculum/Instructional Staff				
13 Development	4,360,492	4,364,252	33,783	4,398,035
21 Instructional Administration	5,607,539	5,620,014	3,025	5,623,039
23 School Leadership	21,073,767	21,088,679	6,051	21,094,730
31 Guidance & Counseling	10,517,024	10,535,979	(3,062)	10,532,917
33 Health Services	5,436,450	5,439,748	80	5,439,828
34 Student Transportation	14,635,176	14,626,361	(83,081)	14,543,280
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	10,395,765	10,371,070	20,771	10,391,841
41 General Administration	8,375,574	8,383,245	(11,608)	8,371,637
51 Plant Maintenance & Operations	38,697,533	39,108,966	114,051	39,223,017
52 Security & Monitoring Services	7,081,690	7,097,058	(11,569)	7,085,489
53 Data Processing Services	6,664,087	6,663,587	319,390	6,982,977
61 Community Services	339,549	342,436	(1,212)	341,224
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,419,352	1,419,352		1,419,352
00 Other Uses	-	-		-
Total Expenditures	\$ 345,375,956	\$ 345,789,908	\$ 319,389	\$ 346,109,297
Transfers In				
Transfers Out			\$ -	\$ -
NET OPERATING RESULTS	\$ -	\$ (413,952)	\$ 3,198,583	\$ 2,784,631
Beginning Fund Balance July 1, 2022	101,983,660	101,983,660		101,983,660
Projected Ending Fund Balance June 30, 2023	\$ 101,983,660	\$ 101,569,708		\$ 104,768,291

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 10/25/2022

	Original Budget	Amended Budget	Amendments 10/25/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 64,562,710	\$ 64,562,710		\$ 64,562,710
State Sources	950,000	950,000		950,000
Federal Sources	1,785,298	1,785,298		1,785,298
	<u>1,785,298</u>	<u>1,785,298</u>		<u>1,785,298</u>
TOTAL REVENUES	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 67,298,008
EXPENDITURES:				
71- Debt Administration-Principal	35,620,973	35,620,973		35,620,973
71- Debt Administration-Interest	31,647,035	31,647,035		31,647,035
71- Debt Administration-Fees	30,000	30,000		30,000
	<u>30,000</u>	<u>30,000</u>		<u>30,000</u>
TOTAL EXPENDITURES	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 67,298,008
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET OPERATING RESULTS	\$ -	\$ -	\$ -	\$ -

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 10/25/2022

	Original Budget	Amended Budget	Amendments 10/25/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,479,200	\$ 8,484,200		\$ 8,484,200
State Sources	586,000	656,000		656,000
Federal Sources	12,404,800	12,713,799		12,713,799
<i>TOTAL REVENUES</i>	\$ 21,470,000	\$ 21,853,999	\$ -	\$ 21,853,999
EXPENDITURES:				
Function 35 - Food Services	21,652,641	22,990,467		22,990,467
Function 51 - Plant Maintenance & Operations	317,318	334,108		334,108
<i>TOTAL EXPENDITURES</i>	\$ 21,969,959	\$ 23,324,575	\$ -	\$ 23,324,575
Other Resources	\$ 30,000	\$ 30,000		\$ 30,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	\$ (469,959)	\$ (1,440,576)	\$ -	\$ (1,440,576)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of DATE: October 25, 2022
the Second Reading of TASB Update 119

CONSENT

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB Update Recommended Policy Changes
CPC, EHAA, EHBB, EIF, FFBA, & FFH (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the second reading of policy update CPC, EHAA, EHBB, EIF, FFBA & FFH (LOCAL)

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the second reading of policy update CPC, EHAA, EHBB, EIF, FFBA & FFH(LOCAL) as presented”*.

Explanatory Notes
TASB Localized Policy Manual Update 119

Mansfield ISD

Tuesday, October 25, 2022

TASB 119

Second Reading

Explanatory Notes
TASB Localized Policy Manual Update 119

Mansfield ISD

Instruction Sheet

Code	Type	Action To Be Taken	Note
ATTN	(NOTE)	No policy enclosed	See explanatory note
AIB	(LEGAL)	Replace policy	Revised policy
BBB	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BBE	(LEGAL)	Replace policy	Revised policy
BBG	(LEGAL)	Replace policy	Revised policy
BBI	(LEGAL)	Replace policy	Revised policy
BDAA	(LEGAL)	Replace policy	Revised policy
BDB	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
BQ	(LEGAL)	Replace policy	Revised policy
CCGA	(LEGAL)	Replace policy	Revised policy
CDB	(LEGAL)	Replace policy	Revised policy
CDC	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CI	(LEGAL)	Replace policy	Revised policy
CPC	(LEGAL)	Replace policy	Revised policy
CPC	(LOCAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CRD	(LEGAL)	Replace policy	Revised policy
CS	(LEGAL)	Replace policy	Revised policy
CV	(LEGAL)	Replace policy	Revised policy
DC	(LEGAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy

Explanatory Notes

TASB Localized Policy Manual Update 119

Mansfield ISD

DECB	(LEGAL)	Replace policy	Revised policy
DFE	(LEGAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DHC	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
DMA	(LOCAL)	ADD policy	See explanatory note
DP	(LEGAL)	Replace policy	Revised policy
E	(LEGAL)	Replace table of contents	Revised table of contents
EF	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy

- 1 -

Instruction Sheet

Code	Type	Action To Be Taken	Note
EHAA	(LOCAL)	Replace policy	Revised policy
EHB	(LOCAL)	ADD policy	See explanatory note
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAA	(LOCAL)	ADD policy	See explanatory note
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAC	(LEGAL)	Replace policy	Revised policy
EHBB	(LOCAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EHDF	(LEGAL)	ADD policy	See explanatory note
EIF	(LEGAL)	Replace policy	Revised policy
EIF	(LOCAL)	Replace policy	Revised policy

Explanatory Notes

TASB Localized Policy Manual Update 119

Mansfield ISD

EIF	(REGULATION)	Review regulation	Revise as necessary
EKB	(LEGAL)	Replace policy	Revised policy
EMB	(LEGAL)	Replace policy	Revised policy
FEC	(LEGAL)	Replace policy	Revised policy
FFBA	(LOCAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy
FFH	(LEGAL)	Replace policy	Revised policy
FFH	(LOCAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FNA	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOCA	(LEGAL)	Replace policy	Revised policy
FOF	(LEGAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GKD	(LEGAL)	Replace policy	Revised policy
GKG	(LEGAL)	Replace policy	Revised policy

OFFICE MANAGEMENT
RECORDS MANAGEMENT

CPC
(LOCAL)

The Superintendent shall oversee the performance of records management functions prescribed by state and federal law:

- Records ~~administrator~~ ~~Administrator~~, as prescribed by Local Government Code 176.001 and 176.0065.007 [See BBFA and CHE]
- Officer for ~~public information~~ ~~Public Information~~, as prescribed by Government Code 552.201–.205. [See GBAA]
- Public ~~information coordinator~~ ~~Information Coordinator~~, as prescribed by Government Code 552.012. [See BBD]

Local Government Records Act

The term “local government record” shall pertain to all items identified as such by the Local Government Records Act.

“Local Government Record”
Records Management Officer

The Superintendent shall serve as and perform the duties of the District’s records management officer as prescribed by Local Government Code 203.023, and shall administer the District’s records management program pertaining to local government records in compliance with the Local Government Records Act.

Notification

The records management officer shall file his or her name with the Texas State Library and Archives Commission (TSLAC) within 30 days of assuming the position.

Electronic Records

The records management officer shall develop procedures for the management of electronic records that comply with the District’s records control schedules and meet the minimum components required by law. The procedures shall:

1. Specify the objectives of the electronic records management program;
2. Identify the responsibilities of employees who create, receive, or maintain electronic records;
3. Ensure the maintenance of electronic records until the expiration of the applicable retention period and final disposition; and
4. Ensure that electronic records that must be protected from unauthorized use or disclosure are appropriately protected as required by law, regulation, or other applicable requirements.

Records Control Schedules

The records management officer shall file with the TSLAC a written declaration that the District has adopted records control schedules that comply with records retention schedules issued by the TSLAC as provided by law.

Website Postings

The District's records management program shall address the length of time records will be posted on the District's website when the law does not specify a posting period.

Records Destruction Practices

All local government records shall be considered District property and any unauthorized destruction or removal shall be prohibited. The District shall follow its records control schedules, records management program, and all applicable laws regarding records destruction. However, the District shall preserve records, including electronically stored information, and suspend routine record destruction practices where appropriate and in accordance with procedures developed by the records management officer. Such procedures shall describe the circumstances under which local government records scheduled for destruction must be retained. Notification shall be given to appropriate staff when routine record destruction practices must be suspended and when they may be resumed.

Training

The records management officer shall receive appropriate training regarding the Local Government Records Act and shall ensure that custodians of records, as defined by law, and other applicable District staff are trained on the District's records management program, including this policy and corresponding procedures.

BASIC INSTRUCTIONAL PROGRAM
REQUIRED INSTRUCTION (ALL LEVELS)
Human Sexuality Instruction

EHAA
(LOCAL)

The following process shall apply regarding the adoption of curriculum materials for the District's district's human sexuality instruction:

1. The Board shall adopt a resolution convening the District's school health advisory council (SHAC) to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

Instruction on Prevention of Child Abuse, Family Violence, Dating Violence, and Sex Trafficking

The following process shall apply regarding the adoption of curriculum materials for the District's instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking:

1. The Board shall adopt a resolution convening the District's SHAC to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

SPECIAL PROGRAMS
GIFTED AND TALENTED STUDENTS

EHBB
(LOCAL)

Referral

Students may be referred for the gifted and talented program at any time by teachers, [school](#) counselors, parents, or other interested persons.

Screening and Identification Process

The District shall provide assessment opportunities to complete the screening and identification process for referred students at least once per school year.

The District shall schedule a gifted and talented program awareness session for parents that provides an overview of the assessment procedures and services for the program prior to beginning the screening and identification process.

Parental Consent

The District shall obtain written parental consent before any special testing or individual assessment is conducted as part of the screening and identification process. All student information collected during the screening and identification process shall be an educational record, subject to the protections set out in policies at FL.

Identification Criteria

The Board-approved program for the gifted and talented shall establish criteria to identify gifted and talented students. The criteria shall be specific to the state definition of gifted and talented and shall ensure the fair assessment of students with special needs, such as the culturally different, the economically disadvantaged, and students with disabilities.

Assessments

Data collected through both objective and subjective assessments shall be measured against the criteria approved by the Board to determine individual eligibility for the program. Assessment tools may include, but are not limited to, the following: achievement tests, intelligence tests, creativity tests, behavioral checklists completed by teachers and parents, student/parent conferences, and available student work products.

Selection

A selection committee shall evaluate each referred student according to the established criteria and shall identify those students for whom placement in the gifted and talented program is the most appropriate educational setting. The committee shall be composed of at least three professional educators who have received training in the nature and needs of gifted students, as required by law.

Notification

The District shall provide written notification to parents of students who qualify for services through the District's gifted and talented program.

Participation in any program or services provided for gifted students shall be voluntary, and the District shall obtain written permission from the parents before placing a student in a gifted and talented program.

Reassessment

If the District reassesses students in the gifted and talented program, the reassessment shall be based on a student's performance in response to services and shall occur no more than once in elementary grades, once in middle school grades, and once in high school grades.

Transfer Students
Interdistrict

When a student identified as gifted by a previous school district enrolls in the District, the selection committee shall review the student's records and conduct assessment procedures when necessary to determine if placement in the District's program for gifted and talented students is appropriate.

[See FDD(LEGAL) for information regarding transfer students and the Interstate Compact on Educational Opportunities for Military Children]

Intradistrict

A student who transfers from one campus in the District to the same grade level at another District campus shall continue to receive services in the District's gifted and talented program.

Furloughs

The District may place on a furlough any student who is unable to maintain satisfactory performance or whose educational needs are not being met within the structure of the gifted and talented program. A furlough may be initiated by the District, the parent, or the student.

In accordance with the Board-approved program, a furlough shall be granted for specified reasons and for a specified period of time. At the end of a furlough, the student may reenter the gifted and talented program, be placed on another furlough, or be exited from the program.

Exit Provisions

The District shall monitor student performance in response to gifted and talented program services. If at any time the selection committee or a parent determines it is in the best interest of the student to exit the program, the committee shall meet with the parent and student before finalizing an exit decision.

Appeals

A parent, student, or educator may appeal any final decision of the selection committee regarding selection for or exit from the gifted and talented program. Appeals shall be made first to the selection committee. Any subsequent appeals shall be made in accordance with FNG(LOCAL) beginning at Level Two.

Program Evaluation

The District shall annually evaluate the effectiveness of the District's gifted and talented program, and the results of the evaluation shall be

used to modify and update the District and campus improvement plans. The District shall include parents in the evaluation process and shall share the information with Board members, administrators, teachers, school counselors, students in the gifted and talented program, and the community.

Funding

The District's gifted and talented program shall address effective use of funds for programs and services consistent with the standards in the state plan for gifted and talented students.

~~The District shall annually report to the Texas Education Agency (TEA) regarding funding used to implement the District's gifted and talented program. The District shall annually certify to TEA:~~

- ~~1. The establishment of a gifted and talented program by the District;~~
- ~~and~~
- ~~2. That the District's program is consistent with the state plan for gifted and talented students.~~

Community Awareness

The District shall ensure that information about the District's gifted and talented program is available to parents and community members and that they have an opportunity to develop an understanding of and support for the program.

ACADEMIC ACHIEVEMENT
GRADUATION

EIF
(LOCAL)

Course Requirements

To graduate, a student must complete the courses required by the District in addition to those mandated by the state.

Foundation Program

The courses that satisfy District requirements under the foundation program, including courses for the distinguished level of achievement and courses for endorsements offered by the District, shall be listed in appropriate District publications.

Without an Endorsement

The District requires completion of 4 credits in addition to the number mandated by the state for graduation under the foundation program without an endorsement. Graduation under the foundation program without an endorsement shall be permitted only as authorized under state law and rules.

With an Endorsement

The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with an endorsement.

Distinguished Level of Achievement

The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with the distinguished level of achievement.

No Fine Arts Substitutions

The District shall not award state graduation credit in fine arts for participation in a community-based fine arts program.

Physical Education Substitutions

Activities and Courses

To the extent permitted by state rules, the District shall award state graduation credit in physical education for participation in approved activities and elective courses.

Private or Commercial Programs

The District shall award state graduation credit in physical education for appropriate private or commercially sponsored physical activity programs conducted either on or off campus, upon approval by the commissioner of education. [See also EHAC]

Financial Aid

Application Confirmation

[As confirmation of a student's completion and submission of a free application for federal student aid \(FAFSA\) or a Texas application for state financial aid \(TASFA\), the District shall accept the following:](#)

1. A screenshot that includes the processed date field in ApplyTexas Counselor Suite FAFSA data;
2. Notification, such as a copy of an email, from the United States Department of Education verifying completion of the FAFSA;
3. A copy or screenshot of the FAFSA acknowledgment page;
4. A screenshot of the TASFA submission acknowledgment page (from those institutions that offer an electronic form);
5. An acknowledgment receipt from an institution of higher education (IHE); or
6. A copy of a financial aid award letter from an IHE.

[For students who choose not to complete and submit a FAFSA or a TASFA, see EIF(LEGAL).]

The District shall maintain individual student documentation of the financial aid application requirement as an education record. [See FL]

CRISIS INTERVENTION
TRAUMA-INFORMED CARE

FFBA
(LOCAL)

Trauma-Informed Care Program

The District's trauma-informed care program, as included in the District improvement plan, shall provide for the integration of trauma-informed care practices in the school environment, including increasing staff and parent awareness of trauma-informed care, implementation of trauma-informed practices and care by District and campus staff, and providing information about available counseling options for students affected by trauma or grief.

Training

The District shall provide training in trauma-informed care to District educators as required [by law and the Board-approved District professional development plan](#). The District improvement plan shall specify required training for any other District employees as applicable.

~~Annual Report~~

~~The District shall provide an annual report to the Texas Education Agency on the number of employees who have participated in trauma-informed care training.~~

STUDENT WELFARE
FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

FFH
(LOCAL)

Note: This policy addresses discrimination, **including** harassment, and retaliation against District students. For provisions regarding discrimination, **including** harassment, and retaliation against District employees, see DIA. For reporting requirements related to child abuse and neglect, see FFG. Note that FFH shall be used in conjunction with FFI (bullying) for certain prohibited conduct.

~~Statement of Nondiscrimination~~

~~The District prohibits discrimination, including harassment, against any student on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. The District prohibits dating violence, as defined by this policy. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.~~

~~Discrimination~~

~~Discrimination against a student is defined as conduct directed at a student on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law, that adversely affects the student.~~

Prohibited Conduct

In this policy, the term “prohibited conduct” includes discrimination, harassment, dating violence, and retaliation as defined by this policy, even if the behavior does not rise to the level of unlawful conduct.

Prohibited conduct also includes sexual harassment as defined by Title IX. [See FFH(LEGAL)]

~~Statement of Nondiscrimination~~

~~Prohibited Harassment~~

The District prohibits discrimination, including harassment, against any student. **Discrimination** is defined as treating a student or group of students differently from similarly situated students on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. One type of harassment this policy prohibits is dating violence, as defined below. Retaliation against anyone exercising their rights under this policy is a violation of District policy and is prohibited.

Harassment

Harassment of a student is defined as physical, verbal, or nonverbal conduct based on the student’s race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law, when the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Harassment Prohibited harassment includes dating violence as defined by law and this policy.

Examples

Examples of prohibited harassment may include offensive or derogatory language directed at another person's religious beliefs or practices, accent, skin color, or need for accommodation; threatening, intimidating, or humiliating conduct; offensive jokes, name calling, slurs, or rumors; cyberharassment; physical aggression or assault; display of graffiti or printed material promoting racial, ethnic, or other negative stereotypes; or other kinds of aggressive conduct such as theft or damage to property.

Title IX Sexual ~~Sex-Based~~ Harassment

As required by law, the District shall follow the procedures below at Response to Title IX Sexual Harassment—Title IX upon a report of sex-based harassment, including sexual harassment, gender-based harassment, and dating violence, when such allegations, if proved, would meet the definition of sexual harassment in an education program or activity and against a person in the United States under Title IX. [See FFH(LEGAL)]

Other Sexual Harassment

By an Employee

Sexual harassment of a student by a District employee includes both welcome and unwelcome sexual advances; requests for sexual favors; sexually motivated physical, verbal, or nonverbal conduct; or other conduct or communication of a sexual nature when:

1. A District employee causes the student to believe that the student must submit to the conduct in order to participate in a school program or activity, or that the employee will make an educational decision based on whether or not the student submits to the conduct; or
2. The conduct is so severe, persistent, or pervasive that it:
 - a. Affects the student's ability to participate in or benefit from an educational program or activity, or otherwise adversely affects the student's educational opportunities; or
 - b. Creates an intimidating, threatening, hostile, or abusive educational environment.

Romantic or other inappropriate social relationships between students and District employees are prohibited. Any sexual relationship between a student and a District employee is always prohibited, even if consensual. [See DH]

Sexual harassment of a student, including harassment committed by another student, includes unwelcome sexual advances; requests for sexual favors; or sexually motivated physical, verbal, or nonverbal conduct when the conduct is so severe, persistent, or pervasive that it:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples of sexual harassment of a student may include sexual advances; touching intimate body parts or coercing physical contact that is sexual in nature; jokes or conversations of a sexual nature; and other sexually motivated conduct, contact, or communications, including electronic communication.

Necessary or permissible physical contact such as assisting a child by taking the child's hand, comforting a child with a hug, or other physical contact not reasonably construed as sexual in nature is not sexual harassment.

Gender-Based Harassment

Gender-based harassment includes physical, verbal, or nonverbal conduct based on the student's gender, the student's expression of characteristics perceived as stereotypical for the student's gender, or the student's failure to conform to stereotypical notions of masculinity or femininity. For purposes of this policy, gender-based harassment is considered prohibited harassment if the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples Gender-Based Harassment Examples of gender-based harassment directed against a student, regardless of the student's or the harasser's actual or perceived sexual orientation or gender identity, may include offensive jokes, name-calling, slurs, or rumors; cyberharassment; physical aggression or assault; threatening or intimidating conduct; or other kinds of aggressive conduct such as theft or damage to property.

Dating Violence

Dating violence occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm,

threaten, intimidate, or control the other person in the relationship. Dating violence also occurs when a person commits these acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense.

For purposes of this policy, dating violence is considered prohibited harassment if the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples of dating violence against a student may include physical or sexual assaults; name-calling; put-downs; or threats directed at the student, the student's family members, or members of the student's household. Additional examples may include destroying property belonging to the student, threatening to commit suicide or homicide if the student ends the relationship, attempting to isolate the student from friends and family, stalking, threatening a student's spouse or current dating partner, or encouraging others to engage in these behaviors.

Reporting Procedures

Student Report

Any student who believes that he or she has experienced prohibited conduct **and any person who** ~~or~~ believes that **a another** student has experienced prohibited conduct should immediately report the alleged acts to a teacher, school counselor, principal, other District employee, or the appropriate District official listed in this policy.

Employee Report

Any District employee who suspects or receives direct or indirect notice that a student or group of students has or may have experienced prohibited conduct shall immediately notify the appropriate District official listed in this policy and take any other steps required by this policy.

Definition of District Officials

For the purposes of this policy, District officials are the Title IX coordinator, the ADA/Section 504 coordinator, and the Superintendent.

Title IX Coordinator

Reports of discrimination based on sex, including sexual harassment, gender-based harassment, or dating violence, may be directed to the designated Title IX coordinator for students. [See FFH(EXHIBIT)]

ADA / Section 504 Coordinator

Reports of discrimination based on disability may be directed to the designated ADA/Section 504 coordinator for students. [See FFH(EXHIBIT)]

Superintendent

The Superintendent shall serve as coordinator for purposes of District compliance with all other nondiscrimination laws.

Alternative Reporting Procedures

An individual shall not be required to report prohibited conduct to the person alleged to have committed the conduct. Reports concerning prohibited conduct, including reports against the Title IX coordinator or ADA/Section 504 coordinator, may be directed to the Superintendent.

A report against the Superintendent may be made directly to the Board. If a report is made directly to the Board, the Board shall appoint an appropriate person to conduct an investigation.

Timely Reporting

To ensure the District's prompt investigation, reports of prohibited conduct shall be made as soon as possible after the alleged act or knowledge of the alleged act.

Notice to Parents

The District official or designee shall promptly notify the parents of any student alleged to have experienced prohibited conduct by a District employee or another adult. [For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

[When the District receives a report of prohibited conduct that includes dating violence, the appropriate District official shall immediately notify the parent or guardian of the student who has been identified in the report as the alleged victim or perpetrator.](#)

Investigation of Reports Other Than Title IX

The following procedures apply to all allegations of prohibited conduct other than allegations of harassment prohibited by Title IX. [See FFH(LEGAL)] For allegations of sex-based harassment that, if proved, would meet the definition of sexual harassment under Title IX, including sexual harassment, gender-based harassment, and dating violence, see the procedures below at Response to [Title IX Sexual Harassment](#)—~~Title IX~~.

The District may request, but shall not require, a written report. If a report is made orally, the District official shall reduce the report to written form.

Initial Assessment

Upon receipt or notice of a report, the District official shall determine whether the allegations, if proved, would constitute prohibited conduct as defined by this policy. If so, the District shall immediately undertake an investigation, except as provided below at Criminal Investigation.

If the District official determines that the allegations, if proved, would not constitute prohibited conduct as defined by this policy, the District official shall refer the complaint for consideration under FFI.

Interim Action

If appropriate and regardless of whether a criminal or regulatory investigation regarding the alleged conduct is pending, the District shall promptly take interim action calculated to address prohibited conduct or bullying prior to the completion of the District's investigation.

District Investigation

The investigation may be conducted by the District official or a designee, such as the principal, or by a third party designated by the District, such as an attorney. When appropriate, the principal shall be involved in or informed of the investigation.

The investigation may consist of personal interviews with the person making the report, the person against whom the report is filed, and others with knowledge of the circumstances surrounding the allegations. The investigation may also include analysis of other information or documents related to the allegations.

Criminal Investigation

If a law enforcement or regulatory agency notifies the District that a criminal or regulatory investigation has been initiated, the District shall confer with the agency to determine if the District investigation would impede the criminal or regulatory investigation. The District shall proceed with its investigation only to the extent that it does not impede the ongoing criminal or regulatory investigation. After the law enforcement or regulatory agency has finished gathering its evidence, the District shall promptly resume its investigation.

Concluding the Investigation

Absent extenuating circumstances, such as a request by a law enforcement or regulatory agency for the District to delay its investigation, the investigation should be completed within ten District business days from the date of the report; however, the investigator shall take additional time if necessary to complete a thorough investigation. Initial Assessment Interim Action District Investigation Criminal Investigation Concluding the Investigation.

The investigator shall prepare a written report of the investigation. The report shall include a determination of whether prohibited conduct or bullying occurred. The report shall be filed with the District official overseeing the investigation.

Notification of Outcome

Notification of the outcome of the investigation shall be provided to both parties in compliance with FERPA.

District Action

Prohibited Conduct

If the results of an investigation indicate that prohibited conduct occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the Student Code of Conduct and may take corrective action reasonably calculated to address the conduct.

Corrective Action

Examples of corrective action may include a training program for those involved in the report, a comprehensive education program for the school community, counseling to the victim and the student who engaged in prohibited conduct, follow-up inquiries to determine if any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where prohibited conduct has occurred, and reaffirming the District's policy against discrimination, ~~and~~ harassment, ~~and~~ retaliation.

Bullying

If the results of an investigation indicate that bullying occurred, as defined by FFI, the District official shall refer to FFI for appropriate notice to parents and District action. The District official shall refer to FDB for transfer provisions.

Improper Conduct

If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take disciplinary action in accordance with the Student Code of Conduct or other corrective action reasonably calculated to address the conduct.

Confidentiality

To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation and comply with applicable law.

Appeal

A student or parent who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level. A student or parent ~~has the~~ ~~shall be informed of his or her~~ right to file a complaint with the United States Department of Education Office for Civil Rights. Notification of Outcome District Action Prohibited Conduct Corrective Action Bullying Improper Conduct Confidentiality Appeal

Response to ~~Title IX~~ Sexual Harassment– ~~Title IX~~

For purposes of the District's response to reports of harassment prohibited by Title IX, definitions can be found in FFH(LEGAL).

General Response

When the District receives notice or an allegation of conduct that, if proved, would meet the definition of sexual harassment under Title IX, the Title IX coordinator shall promptly contact the complainant to:

- Discuss the availability of supportive measures and inform the complainant that they are available, with or without the filing of a formal complaint;
- Consider the complainant's wishes with respect to supportive measures; and
- Explain to the complainant the option and process for filing a formal complaint.

The District's response to sexual harassment shall treat complainants and respondents equitably by offering supportive measures to both parties, as appropriate, and by following the Title IX formal complaint process before imposing disciplinary sanctions or other actions that are not supportive measures against a respondent.

If a formal complaint is not filed [or dismissed](#), the District reserves the right to investigate and respond to prohibited conduct in accordance with Board policies and the Student Code of Conduct. [The Title IX coordinator also reserves the right to sign a formal complaint, initiating the Title IX grievance process, if it would be deliberately indifferent not to investigate and respond to the prohibited conduct in accordance with Board policies and the Student Code of Conduct.](#)

Title IX Formal Complaint Process

To distinguish the process described below from the District's general grievance policies [see DGBA, FNG, and GF], this policy refers to the grievance process required by Title IX regulations for responding to formal complaints of sexual harassment as the District's "Title IX formal complaint process."

The Superintendent shall ensure the development of a Title IX formal complaint process that complies with legal requirements. [See FFH(LEGAL)] The formal complaint process shall be posted on the District's website. In compliance with Title IX regulations, the District's Title IX formal complaint process shall address the following basic requirements:

1. Equitable treatment of complainants and respondents;
2. An objective evaluation of all relevant evidence;
3. A requirement that the Title IX coordinator, investigator, decision-maker, or any person designated to facilitate an informal resolution process not have a conflict of interest or bias;
4. A presumption that the respondent is not responsible for the alleged sexual harassment until a determination is made at the conclusion of the Title IX formal complaint process;
5. Time frames that provide for a reasonably prompt conclusion of the Title IX formal complaint process, including time frames for appeals and any informal resolution process, and that allow for temporary delays or the limited extension of time frames with good cause and written notice as required by law;
6. A description of the possible disciplinary sanctions and remedies that may be implemented following a determination of responsibility for the alleged sexual harassment;
7. A statement of the standard of evidence to be used to determine responsibility for all Title IX formal complaints of sexual harassment;

8. Procedures and permissible bases for the complainant and respondent to appeal a determination of responsibility or a dismissal of a Title IX formal complaint or any allegations therein;
9. A description of the supportive measures available to the complainant and respondent;
10. A prohibition on using or seeking information protected under a legally recognized privilege unless the individual holding the privilege has waived the privilege;
11. Additional formal complaint procedures in 34 C.F.R. 106.45(b), including written notice of a formal complaint, consolidation of formal complaints, recordkeeping, and investigation procedures; and
12. Other local procedures as determined by the Superintendent.

Standard of Evidence

The standard of evidence used to determine responsibility in a Title IX formal complaint of sexual harassment shall be the preponderance of the evidence.

Retaliation

The District prohibits retaliation by a student or District employee against a student alleged to have experienced discrimination or harassment, including dating violence, or another student who, in good faith, makes a report of harassment or discrimination, files a complaint of harassment or discrimination, serves as a witness, or participates in an investigation. The definition of prohibited retaliation under this policy also includes retaliation against a student who refuses to participate in any manner in an investigation under Title IX. [In the absence of a formal complaint, allegations of retaliation shall be investigated under Investigation of Reports Other Than Title IX, above.](#)

Examples

Examples of retaliation may include threats, intimidation, coercion, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

False Claim

A student who intentionally makes a false claim or offers false statements in a District investigation regarding discrimination or harassment, including dating violence, shall be subject to appropriate disciplinary action in accordance with law.

Records Retention

The District shall retain copies of allegations, investigation reports, and related records regarding any prohibited conduct in accordance with the District's records control schedules, but for no less than the minimum amount of time required by law. [See CPC]

[For Title IX recordkeeping and retention provisions, see FFH(LEGAL) and the District's Title IX formal complaint process.]

Access to Policy and Procedures

Information regarding this policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and readily available at each campus and the District's administrative offices.



Board of School Trustees
Mansfield Independent School District

TITLE: 2022-2023 T-TESS Appraisers

DATE: October 25, 2022

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2022-2023 T-TESS appraisers.
- Do not approve the 2022-2023 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2022-2023 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2022-2023 T-TESS appraisers.”



MISD 2022-2023 T-TESS APPRAISERS

NAME	TITLE	CAMPUS
Bible, Ashleigh	Assistant Principal	Legacy HS
Bonneau, Stephanie	Principal	Legacy HS
Neal, Jimmy	Interim Principal	Danny Jones MS
Roberts, Joshua	Principal	Gideon ES
Roe, Chuck	Assistant Director	Central Administration
Smith, Murrielisa	Assistant Principal	Legacy HS
Trevino, Manuel	Assistant Principal Intern	Coble MS



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Resolution #23-08
Approving the 2022 Tax Roll

DATE: October 25, 2022

ACTION

BACKGROUND:

Per Section 26.09 (e) of the Property Tax Code, the district is required to approve the calculations of the Tax Assessor/Collector as part of the official tax roll. The summary calculation received from the County Tax Assessor/Collector's office is attached.

CONSIDERATIONS:

Approve the tax roll as presented so that taxes can be timely assessed and mailed.

RECOMMENDATION:

The Superintendent recommends approval of Resolution #23-08 approving the 2022 tax roll.

2022 TAX ROLL SUMMARY

109
908 - MANSFIELD ISD

	Amount	Count
TOTAL NUMBER OF ACCOUNTS		187,921
NUMBER OF ZERO VALUE ACCOUNTS		32,624
MARKET VALUES		
ROLLCODE: MINERAL		
Mineral	\$83,790,342	
Personal	\$20,303,393	
ROLLCODE: MOBILE HOME		
Improvement	\$27,779,568	
Land	\$442,444	
ROLLCODE: PERSONAL		
Personal	\$2,129,463,430	
ROLLCODE: REAL		
Ag Land	\$309,498,835	
Improvement	\$17,627,724,290	
Land	\$4,066,557,186	
Land - Not Ag	\$864,187	
Non-Qualifying Improvement	\$268,804,517	
Non-Qualifying Land	\$50,187,338	
	TOTAL MARKET VALUE	\$24,585,415,530
DEFERRALS		
Ag	\$309,498,835	874
	TOTAL DEFERRALS	\$309,498,835
EXEMPTIONS		
Absolute Exemption	\$1,393,204,181	1,614
Absolute Exemption , XG	\$270,041,163	86
Absolute Exemption , XN	\$37,747,121	58
Cap Adjustment , XT	\$80,941,417	1,441
Disabled	\$5,110,166	547
Disabled Veteran	\$453,855,317	3,271
Foreign Trade Zone	\$714,893,053	1
Freeport	\$316,478,395	58
Full	\$162,791,963	151
Homestead	\$1,440,400,174	36,749
Nominal Value	\$2,852,762	43,767
Over 65	\$87,686,303	9,166
Pollution Control	\$303,400	5
Solar/Wind	\$1,568,573	60
Surviving Spouse	\$820,716	2
	TOTAL EXEMPTIONS	\$4,968,694,704
GRAND TOTAL FOR DEFERRALS AND EXEMPTIONS		\$5,278,193,539
TOTAL MARKET VALUE		\$24,585,415,530
TAXABLE VALUE		\$19,307,221,991
TAX RATE		1.3346
ROLLCODE: MINERAL		
Levy	\$1,325,349.45	123,847
ROLLCODE: MOBILE HOME		
Levy	\$286,629.41	1,374

2022 TAX ROLL SUMMARY

109
908 - MANSFIELD ISD

ROLLCODE: PERSONAL Levy	\$13,530,228.69	2,469
ROLLCODE: REAL Levy	\$235,099,825.04	60,231
TOTAL LEVY	\$250,242,032.59	
LEVY LOST DUE TO FROZEN	\$7,366,033.22	
OTHER LOST LEVY	\$66,109.73	
TOTAL LOST LEVY	\$7,432,142.95	

Calculation Analysis						
	Calc Levy	- Tax Amount	= Diff.	Market Value	Exemption	Taxable Value
Frozen	30,957,537.26	23,591,504.04	7,366,033.22	2,914,065,988	594,454,377	2,319,611,611
DV100 (Excl. Frozen)	208,854.77	142,745.04	66,109.73	386,382,284	328,953,072	57,429,212
Prorated (Excl. Frozen)	0.00	0.00	0.00	0	0	0
Other	226,507,783.51	226,507,783.51	0.00	21,284,967,258	4,354,786,090	16,930,181,168
Total	257,674,175.54	250,242,032.59	7,432,142.95	24,585,415,530	5,278,193,539	19,307,221,991
DV100 (Incl. Frozen)	11,021.10	8,383.83	2,637.27	110,130,399	91,121,561	19,008,838
Prorated (Incl. Frozen)	0.00	0.00	0.00	0	0	0

RESOLUTION NO. 23-08

A RESOLUTION OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT APPROVING THE TAX ROLL

WHEREAS, the MANSFIELD INDEPENDENT SCHOOL DISTRICT, exercising its authority under the Texas Constitution and the Texas Property Tax Code, wishes to assess and levy a property tax for tax year 2022; and

WHEREAS, the Assessor/Collector has calculated for each property within MANSFIELD INDEPENDENT SCHOOL DISTRICT a tax levy using the Tax Rate previously adopted by the Board of Trustees on August 23, 2022, and the taxable value provided by the relevant Appraisal District;

NOW, THEREFORE BE IT RESOLVED THAT BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

SECTION 1. That the BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT hereby and herewith pursuant to TAX CODE §26.09(e) approves the calculations presented by the Tax Assessor/Collector and which calculations are now part of the official tax roll for THE MANSFIELD INDEPENDENT SCHOOL DISTRICT at the Total Market Value of \$24,585,415,530 with the amount of tax levy due totaling the Taxable Value of \$19,307,221,991.

SECTION 2. This Resolution shall be in full force and effect upon its passage and approval for tax year 2022.

PASSED AND APPROVED this 25th day of October, 2022.

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees



**Board of School Trustees
Mansfield Independent School District**

TITLE: Class Size Exemption Waiver
Request

DATE: October 25, 2022

ACTION

BACKGROUND:

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades K-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

At this time, MISD has 3 classes in Grades K-4 that exceed the student-to-teacher ratio of 22:1.

CONSIDERATIONS:

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30th day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio.

RECOMMENDATION:

The Superintendent recommends The Board approve the class size exemption waiver request as presented.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Rental Agreement for Out of
School Time Programs Office
Space

DATE:

October 25, 2022

ACTION

BACKGROUND:

The Out of School Time Programs which include QUEST and ACE before school, after school and summer programs are currently in need of additional office space.

The OST Programs have grown significantly from two OST positions (2016-17) to nine full-time positions. As the program continues to expand, we are currently faced with the challenge of not having adequate space for all central employees and proper storage to provide for programs. Current office space is at capacity despite the program not yet being fully staffed.

MISD was awarded an \$8.5 million grant over a five-year period to provide out of school time program in our Title I schools, beginning in the 2021-22 school year. Part of the grant application included guidelines that the local education agency (school district) would provide adequate office space to implement the grant objectives, as there are guidelines that prohibit grant expenditures on rentals and furniture.

With the growth of the OST programs, we are looking to lease additional office space until additional district facility space is able to be utilized.

CONSIDERATIONS:

Funding for this lease would be provided through the current fund balance from the Out of School Time Programs revenue generated over the past six years. The lease terms would be a maximum of five years or until additional district facility space is available.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Consideration and Approval of the Rental Agreement for Out of School Time Programs Office Space.

RECOMMENDED MOTION:

“I move that the Mansfield Independent School District authorize the Superintendent to execute all documents related to the rental of 705 E. Broad Street, Suites 113 and 117, with Mill Haven West, LLC and Randall W. Garrett Real Estate, LLC for the Out of School Time Programs offices.”



COMMERCIAL LETTER OF INTENT TO LEASE

USE OF THIS FORM BY PERSONS WHO ARE NOT MEMBERS OF THE TEXAS ASSOCIATION OF REALTORS®, INC. IS NOT AUTHORIZED.
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This letter of intent summarizes the general terms of a proposed lease between Landlord and Tenant. The terms of this letter of intent are not binding upon either Landlord or Tenant.

LANDLORD: Mill Haven West, LLC

By **Randall W. Garrett, Manager**

Address: **8760 County Road 612, Mansfield, Texas. 76063**

Phone: **(817)475-4644**

E-mail: **randallgarrett87@gmail.com**

Mobile: _____

Fax or Other: _____

TENANT: Mansfield Independent School District

Address: _____

Phone: _____

E-mail: _____

Mobile: _____

Fax or Other: _____

LEASED PREMISES: 705 E. Broad St, Suites 113 & 117, Mansfield, TX 76063

LEASED PREMISES SIZE: +/- 2700 sf

TERM: 60 days months years, commencing on: **February 1, 2023, or the 1st day of the month after Certificate of Occupancy is obtained.**

BASE MONTHLY RENT:

Dates		Rate per rentable square foot (optional)		Base Monthly Rent \$
From	To	\$ Monthly Rate	\$ Annual Rate	
02/01/2023	01/31/2024	1.83 / rsf / month	22.00 / rsf / year	4,950.00
02/01/2024	01/31/2025	1.89 / rsf / month	22.66 / rsf / year	5,098.50
02/01/2025	01/31/2026	1.94 / rsf / month	23.29 / rsf / year	5,241.46
02/01/2026	01/31/2027	2.00 / rsf / month	24.04 / rsf / year	5,409.00
02/01/2027	01/31/2028	2.06 / rsf / month	24.76 / rsf / year	5,571.26
n/a		n/a / rsf / month	n/a / rsf / year	n/a

ADDITIONAL RENT:

(1) Expense Reimbursement of: taxes; insurance; CAM; structural; and _____

Payable as: full pro rata share

pro rata share in excess of base year of _____

pro rata share in excess of expense stop of \$ _____ per year

(2) Percentage Rent: _____ % of Tenant's gross sales in excess of:

Base Rent (natural break)

(3) Parking \$ _____ for the following parking spaces:

_____ Common parking area spaces

_____ Restricted parking area spaces

_____ Reserved parking spaces ^{DS}

(TXR-2122) 07-08-22

Initialed for Identification by Landlord: RWG , and Tenant: _____

Page 1 of 3

705 E. Broad St, Suites 113 & 117
Mansfield, TX 76063

Letter of Intent to Lease concerning:

EXPENSE REIMBURSEMENTS:

Landlord's total projected expenses for the operation of the Property at the time the lease commences (not considering any base year or expense stop) are shown in the table below:

Projected Expenses	
\$ Monthly Rate	\$ Annual Rate
0.42 / rsf / month	5.00 / rsf / year

RENEWAL OPTIONS: 60 month renewal at market rate at the time of the renewal

SECURITY DEPOSIT: \$ 4,950.00

TENANT'S USE: General Office

TENANT IMPROVEMENTS: To be determined

- To be completed by Landlord on or before February 1, 2023
Landlord's cost for completion of the Tenant improvements is limited to: \$ _____
- To be completed by Tenant. Landlord will reimburse Tenant the cost of the improvements in an amount that does not exceed \$70 per square foot of rentable space.

BROKERS:

Representing Landlord: Randall Garrett Real Estate, LLC

Representing Tenant: _____

Landlord will pay fees: as specified by separate written commission agreement, or as follows

Landlord's Broker a total cash fee of:
 _____ % of all base monthly rents
and expense reimbursements

Tenant's Broker a total cash fee of:
 _____ % of all base monthly rents
and expense reimbursements

The fees are payable: one-half at lease execution and the remainder on the date the lease commences

NOTICE: Chapter 62, Texas Property Code, authorizes a broker to secure an earned commission with a lien against the Property.

SPECIAL PROVISIONS: Landlord's Broker is also an Owner and the Manager of the Landlord.

**705 E. Broad St, Suites 113 & 117
Mansfield, TX 76063**

Letter of Intent to Lease concerning:

NON-BINDING: THIS LETTER OF INTENT IS NOT INTENDED TO BE A LEGALLY-BINDING LEASE AGREEMENT. NEITHER PARTY SHALL BE BOUND OR HAVE THE OBLIGATION TO PURSUE NEGOTIATIONS OR ANY OTHER OBLIGATIONS OF ANY KIND, UNLESS AND UNTIL A DEFINITIVE LEASE IS HEREAFTER SIGNED AND DELIVERED BY THE PARTIES. NO DEFINITIVE LEASE SHALL BE ENTERED INTO UNLESS IT IS SATISFACTORY TO BOTH LANDLORD AND TENANT, IN THEIR SOLE DISCRETION.

If this proposal is acceptable, please indicate by signing below and returning a fully executed copy of this letter to my attention with the Texas REALTORS® Commercial Lease Application (TXR-2120) or other application form. Upon receipt of an executed copy of this letter of intent and approval of an application form, Landlord will immediately begin preparing a draft of the lease agreement utilizing the current Texas REALTORS® Commercial Lease (TXR-2101) or such other form as the parties agree.

EXPIRATION: If the party receiving this letter of intent desires to pursue negotiations along the terms detailed in this letter of intent, the party delivering this letter of intent requests that the receiving party sign a copy of this letter of intent, and deliver the signed copy to the delivering party by 5:00 p.m. on _____, _____.

Landlord: Mill Haven West, LLC

Tenant: Mansfield Independent School District

By Randall W. Garrett, Manager

By: _____

By: _____

DocuSigned by:
Randall W. Garrett
By (signature): _____
Printed Name: Randall W. Garrett
Title: _____ Date 9/16/2022

By (signature): _____
Printed Name: _____
Title: _____ Date _____

By: _____

By: _____

By (signature): _____
Printed Name: _____
Title: _____ Date _____

By (signature): _____
Printed Name: _____
Title: _____ Date _____

- Delcom Gradient Cyber Monitoring

\$125,208.33

RECOMMENDATION:

The Superintendent recommends that the Board approve the Consideration and Approval for Technology Security Purchases.

RECOMMENDED MOTION:

“Move to adopt the Consideration and Approval for Technology Security Purchases as presented.”



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

Review and Complete Purchase

SHAWNTEE COWAN,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NBGC211	10/13/2022	MANAGEENGINE.EVENT.LOG G	4239950	\$52,588.14

IMPORTANT - PLEASE READ

Special Instructions: **pricing from ManageEngine is valid until close of business on 10/21/2022**

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
ZOHO MANAGEENGINE EVENTLOG PREM SUB Mfg. Part#: 48201.07S ManageEngine EventLog Analyzer Distributed Edition - Subscription Model - Annual Subscription fee for 2000 Devices Electronic distribution - NO MEDIA Contract: Sourcewell-Mansfield ISD Agreement 081419#CDW (081419#CDW)	1	5890091	\$21,032.40	\$21,032.40
ZOHO MANAGEENGINE EVENTLOG SUB 1Y Mfg. Part#: 48204.57S ManageEngine EventLog Analyzer Distributed Edition - Subscription Model - Annual subscription fee for 16000 Workstations Electronic distribution - NO MEDIA Contract: Sourcewell-Mansfield ISD Agreement 081419#CDW (081419#CDW)	1	7202991	\$18,081.54	\$18,081.54
ZOHO MANAGEENGINE EVENTLOG ANLYZ SUB Mfg. Part#: 48205.5SSQL1 ManageEngine EventLog Analyzer Distributed Edition - Subscription Model - Annual subscription fee for 2 MS SQL Server Electronic distribution - NO MEDIA Contract: Sourcewell-Mansfield ISD Agreement 081419#CDW (081419#CDW)	1	5885083	\$573.24	\$573.24
ZOHO MANAGEENGINE EVENTLOG ANALYZER Mfg. Part#: 48206.5SWFS1	1	6930779	\$418.20	\$418.20

QUOTE DETAILS (CONT.)

ManageEngine EventLog Analyzer
Distributed Edition - Subscription
Model - Annual subscription fee for
1 Windows File Servers
Electronic distribution - NO MEDIA
Contract: Sourcewell-Mansfield ISD Agreement 081419#CDW
(081419#CDW)

ZOHO MANAGEENGINE EVENTLOG SUB 1Y

1 7202992 \$9,274.86 \$9,274.86

Mfg. Part#: 48203.56S

ManageEngine EventLog Analyzer
Distributed Edition - Subscription
Model - Annual subscription fee for
300 Windows Servers
Electronic distribution - NO MEDIA
Contract: Sourcewell-Mansfield ISD Agreement 081419#CDW
(081419#CDW)

NEW ITEM

1 NEW-ITEM \$3,207.90 \$3,207.90

Mfg. Part#: NEW-ITEM
MFG#: 48301.0TOL1
*Standard Onboarding and
Implementation for EventLog Analyzer
- Online
*May require SOW
Contract: MARKET

SUBTOTAL \$52,588.14

SHIPPING \$0.00

SALES TAX \$0.00

GRAND TOTAL **\$52,588.14**

PURCHASER BILLING INFO

DELIVER TO

Billing Address:
MANSFIELD INDEPENDENT SCHOOL DIST.
*** ACCOUNTS PA
605 E BROAD ST
MANSFIELD, TX 76063-1766
Phone: (817) 473-5600
Payment Terms: NET 30-VERBAL

Shipping Address:
MANSFIELD ISD
1522 N WALNUT CREEK DR
TECHNOLOGY DEPARTMENT
MANSFIELD, TX 76063-2912
Phone: (817) 299-7640
Shipping Method: UPS Ground

Please remit payments to:

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515



Sales Contact Info

K12 North Texas Account Team - Mike & Eric | (866) 301-5739 |
k12northtexas@cdwg.com

Need Help?



My Account



Support



Call 800.800.4239

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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at
<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager

© 2022 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

Review and Complete Purchase

SHAWNTEE COWAN,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NBJH945	10/17/2022	14.5K.AMP4E.COTERM.TO.E A.YR1	4239950	\$139,081.64

IMPORTANT - PLEASE READ

Special Instructions: Year 1 Payment: \$139,081.64
 (21-Oct-2022 -- 21-Oct-2023).
 Billing Event: October 2022
 Year 2 Payment: \$139,081.64
 (21-Oct-2023 -- 21-Oct-2024).
 Billing Event: October 2023
 Year 3 Payment: \$62,586.73
 (21-Oct-2024 -- 13-Apr-2025).
 Billing Event: October 2024

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Cisco Advanced Malware Protection for Endpoints Advantage - Cloud Subscript Mfg. Part#: AMP4E-ADV-CL-LIC Cisco Secure Endpoint Education XaaS Subscription Cisco Secure Endpoint Advantage Tier Subscription Requested Start Date 21-Oct-2022 Requested End Date 13-Apr-2025 For Term of 29.77 Months. This quote is for the Year 1 Payment Installment portion covering first 12.00 Months of subscription. Subsequent installments billed on annual basis. Billing Frequency - Annual Billing Electronic distribution - NO MEDIA Contract: Sourcewell-Mansfield ISD Agreement 081419#CDW (081419#CDW)	4500	5916269	\$20.27	\$91,215.00
Cisco Secure Endpoint Advantage - subscription license - 1 license Mfg. Part#: AMP4E-ADV-STU-LIC Cisco Secure Endpoint Advantage Student Subscription Requested Start Date 21-Oct-2022 Requested End Date 13-Apr-2025 For Term of 29.77 Months This quote is for the Year 1 Payment	10000	7108614	\$2.97	\$29,700.00

QUOTE DETAILS (CONT.)

Installment portion covering first 12.00 Months of subscription. Subsequent installments billed on annual basis. Billing Frequency - Annual Billing Electronic distribution - NO MEDIA Contract: Sourcwell-Mansfield ISD Agreement 081419#CDW (081419#CDW)

NEW ITEM

1 NEW-ITEM \$18,166.64 \$18,166.64

Mfg. Part#: NEW-ITEM
Cisco AMP for Endpoints Enhanced Support for Education
MFG#: SVS-AMPE-SUP-ED-E
Requested Start Date 15-Oct-2022
Requested End Date 13-Apr-2025 For Term of 29.40 Months
This quote is for the Year 1 Payment
Installment portion covering first 12.00 Months of subscription. Subsequent installments billed on annual basis. Billing Frequency - Annual Billing Contract: Sourcwell-Mansfield ISD Agreement 081419#CDW (081419#CDW) Contract: Standard Pricing

SUBTOTAL \$139,081.64
SHIPPING \$0.00
SALES TAX \$0.00
GRAND TOTAL **\$139,081.64**

PURCHASER BILLING INFO	DELIVER TO
Billing Address: MANSFIELD INDEPENDENT SCHOOL DIST. *** ACCOUNTS PA 605 E BROAD ST MANSFIELD, TX 76063-1766 Phone: (817) 473-5600 Payment Terms: NET 30-VERBAL	Shipping Address: MANSFIELD ISD 1522 N WALNUT CREEK DR TECHNOLOGY DEPARTMENT MANSFIELD, TX 76063-2912 Phone: (817) 299-7640 Shipping Method: UPS Ground
	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

K12 North Texas Account Team - Mike & Eric | (866) 301-5739 | k12northtexas@cdwg.com

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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager



QUOTATION

39757

BILL TO:		JOB LOCATION:	
COMPANY: MANSFIELD ISD	COMPANY: MANSFIELD ISD	DATE: September 16, 2022	
ADDRESS: 605 E. BROAD STREET	ADDRESS: 605 E. BROAD STREET	SALES REP: CARLOS FIGUEROA	
		PHONE:	
MANSFIELD, TX 76063	MANSFIELD, TX 76063	EMAIL: CARLOSF@DELCOMGROUP.COM	
CONTACT:	CONTACT:	CONTRACT # TIPS 200105 AV/PC	
PHONE:	PHONE:		

TITLE:

Gradient Cyber

SCOPE OF WORK:

Effective Date:
Upon Execution of Agreement

Term:
The Term shall be for a period of one year beginning on the effective date and shall be automatically renewed for successive one-year periods unless a party sends a written notice of non-renewal to the other party no later than 60 days prior to the expiration of such Term, or of any renewal term, as the case may be.

PART NUMBER	PART DESCRIPTION	QTY	UNIT PRICE	EXT. PRICE
PRM-ACT-0001	XDR for On-Prem Network Infrastructure - Active Response	1.00	\$49,583.33	\$49,583.33
END-PAS-0001	XDR for Endpoints (EDR) - Passive Response	1.00	\$31,875.00	\$31,875.00
SAS-APP-0001	XDR for SaaS Applications - MS365/Google Workspace	1.00	\$30,222.22	\$30,222.22
LOG-MS-0001	Misc. Log Ingestion - Cisco Umbrella	1.00	\$2,266.67	\$2,266.67
HDW-STD-0001	Gradient Cyber Standard Collector	2.00	\$4,250.00	\$8,500.00
HDW-MID-0001	Gradient Cyber Mid Collector	1.00	\$2,361.11	\$2,361.11

Warranty and Maintenance

SUBTOTAL:	\$124,808.33
SHIPPING:	\$400.00
TAX:	\$0.00
TOTAL:	\$125,208.33

Delcom Terms and Conditions

[Delcom Terms and Conditions](#)

Please send all Purchase Orders to Orders@delcomgroup.com to prevent processing delays.



**Board of School Trustees
Mansfield Independent School District**

TITLE: SHAC Committee

DATE: October 25, 2022

ACTION

BACKGROUND:

Title 2, Chapter 28.0004 of the Texas Education Code: Local School Health Advisory Council (SHAC) and Health Education Instruction

(a) The board of trustees of each school district shall establish a local health advisory council to assist the district in ensuring that local community values are reflected in the district's health education instruction.

(b) A school district must consider the recommendation of the local school health advisory council before changing the district's health education curriculum

CONSIDERATION:

The Student Health Advisory Council recommended membership for 2022-2023 is presented to the MISD Board of Trustees for consideration.

RECOMMENDATION:

Approve the MISD School Health Advisory Council 2022-2023 membership as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD School Health Advisory Council membership for the 2022-2023 school year as presented.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of DATE: October 25, 2022
the Sale of a Surplus Police Vehicle

ACTION

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Board approves the auction of the attached list of surplus vehicles.



September 27, 2022

<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Mileage</u>	<u>VIN</u>	<u>Department</u>	<u>Reason</u>
2005	Ford	Taurus	69,655	1FAFP53226A178517	Police	Transmisson



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: October 25, 2022

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of September is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through September 30, 2022, is 35.01% which represents three months of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of September 30, 2022, is \$2,386,747. The balance due as of September 30, 2022, is \$2,198,703.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

September 2022

Contact

Charles E. Brady, *Partner*

Charles.Brady@lgbs.com

Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

October 13, 2022

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of September 2022

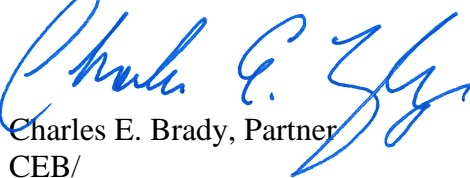
Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **September 2022** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

September was an incredibly efficient month for collections with over \$300,000 of base tax and penalty and interest collections opposed to a little over \$20,000 of base tax refunds. In today's climate that is a very low total for base tax refunds. Again, refunds are driven by property tax disputes between taxpayers and the Appraisal District, not delinquent tax collection. Please let me remind you that all delinquent tax or tax collection questions directed to the District's offices should be forward to our office. We are only too happy to work with them. As always thank you for your business! If there are any questions please call Shannon Ortiz at the office or myself at (817) 489-4062. Thank you so much!!

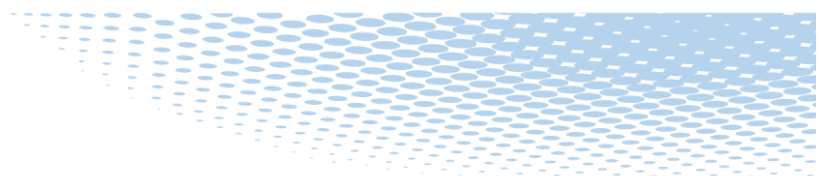
Many Thanks,



Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager



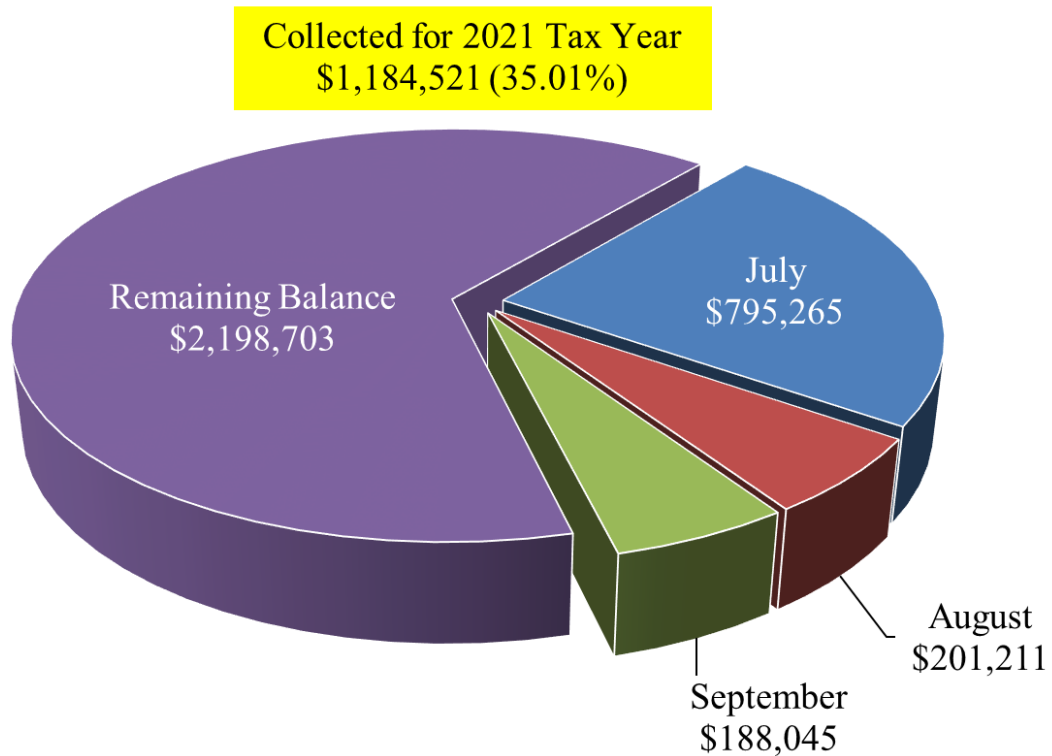
A. Collection Highlights

For the month of **September 2022**, our collection program resulted in **\$306,336 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$250,052
BASE TAX REFUNDS	(\$20,302)
PENALTIES & INTEREST COLLECTIONS	\$56,284
TOTAL NET COLLECTIONS	\$286,035

The 2021 Adjusted Delinquent Tax Levy as of September 30, 2022 for the Mansfield ISD is \$2,386,747. The amount collected for the month of September through September 30, 2022 is \$188,045. The 2021 tax year collection percentage through September 30, 2022 is 35.01%. The balance due as of September 30, 2022 is \$2,198,703.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/22 - 9/30/22 (2021 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on October 7, 2022
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	20
\$ ACCOUNTS FILED	\$65,468
# ACCOUNTS DISMISSED (PAID IN FULL)	3
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$6,272
# ACCOUNTS IN JUDGMENT	10
\$ ACCOUNTS IN JUDGMENT	\$51,023
# ACCOUNTS FOR NONSUIT	1
\$ ACCOUNTS FOR NONSUIT	\$334,707
# JUDGMENTS RELEASED	5
\$ JUDGMENTS RELEASED	\$23,046

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

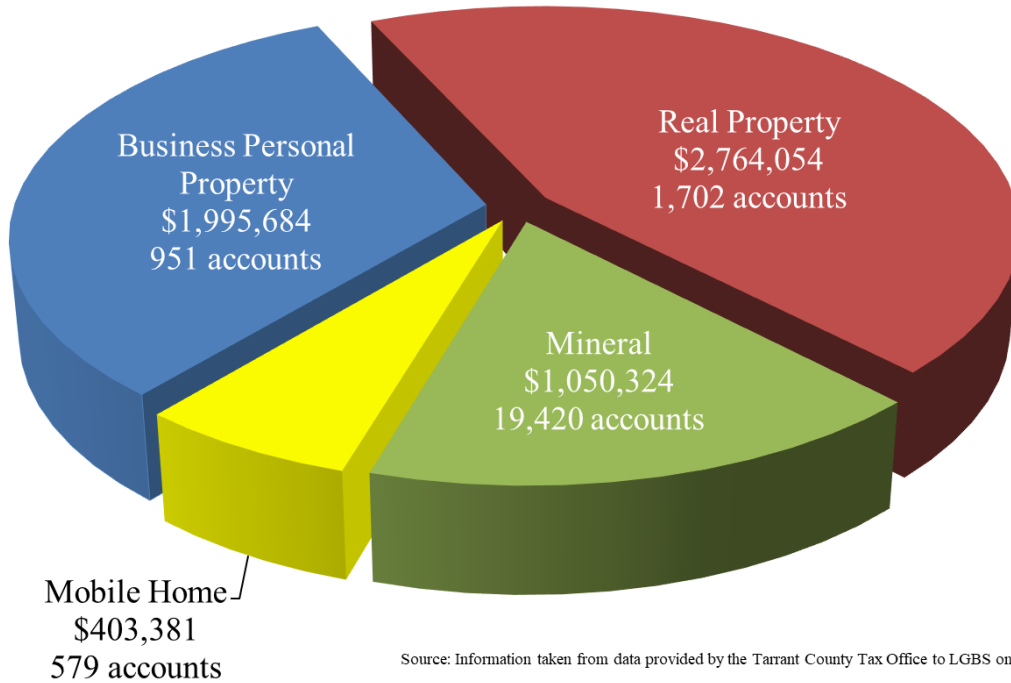
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# ACCOUNTS MAILED	1 Mass Mailing 280
\$ AMOUNT MAILED	\$604,305
# BNK PROOFS FILED	41
# CONSTABLE'S SALES SET	2
\$ CONSTABLE'S SALES SET	\$8,360

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

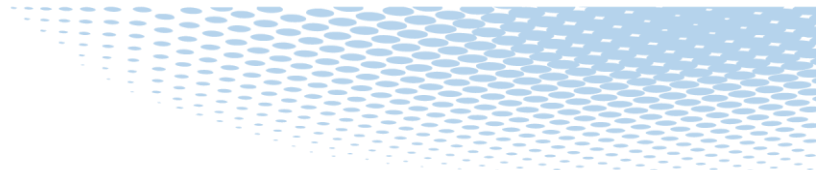
C. Delinquent Tax Roll Analysis

As of September 2022, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on October 7, 2022





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: October 25, 2022

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for September 2022 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2022 through 9/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
9/2/2022	APPLE COMPUTERS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	207.00
9/2/2022	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
9/2/2022	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/2/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	48.79
9/2/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,372.47
9/2/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	856.49
9/2/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	6,084.87
9/2/2022	GRANBURY HS VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	-750.00
9/2/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	135.00
9/2/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,501.55
9/2/2022	SMITH, RODRICK	MISCELLANEOUS CONTRACTED SERVIC	75.00
9/2/2022	WHITE, RENNE	TRAVEL, TRAINING & SUBSISTENCE	137.50
9/7/2022	TRS	TEACHER RETIREMENT	10,111.13
9/8/2022	ALVARADO, ARMANDO	MISCELLANEOUS CONTRACTED SERVIC	130.00
9/8/2022	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	680.00
9/8/2022	ASKEY, TIWUANA	MISCELLANEOUS CONTRACTED SERVIC	110.00
9/8/2022	BECK, DAVID	MISCELLANEOUS CONTRACTED SERVIC	110.00
9/8/2022	BECK, LINDSAY	MISCELLANEOUS CONTRACTED SERVIC	50.00
9/8/2022	BEDFORD, CARTER	MISCELLANEOUS CONTRACTED SERVIC	75.00
9/8/2022	BOEHNKE, KRISTINE	MISCELLANEOUS CONTRACTED SERVIC	50.00
9/8/2022	BUFORD, BRIAN	MISCELLANEOUS CONTRACTED SERVIC	75.00
9/8/2022	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/8/2022	BYERLY, GEORGE	MISCELLANEOUS CONTRACTED SERVIC	115.00
9/8/2022	BYRUM, CHRIS	MISCELLANEOUS CONTRACTED SERVIC	40.00
9/8/2022	CARROLL ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	550.00
9/8/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	300.00
9/8/2022	COLLEYVILLE HERITAGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	900.00
9/8/2022	CORONADO, PATRICIA	MISCELLANEOUS CONTRACTED SERVIC	110.00
9/8/2022	CROWE, DRAFFORD	MISCELLANEOUS CONTRACTED SERVIC	130.00
9/8/2022	DENTON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/8/2022	DIXON, GLEN	MISCELLANEOUS CONTRACTED SERVIC	125.00
9/8/2022	ELLIS, RICHARD	MISCELLANEOUS CONTRACTED SERVIC	40.00
9/8/2022	FLOWERS, CYNTHIA	MISCELLANEOUS CONTRACTED SERVIC	140.00
9/8/2022	FORT WORTH ISD - PASCHAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	550.00
9/8/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,186.20
9/8/2022	GARDNER, SHAMONICA	MISCELLANEOUS CONTRACTED SERVIC	110.00
9/8/2022	GILLS, LAWANDA	MISCELLANEOUS CONTRACTED SERVIC	110.00
9/8/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	736.80
9/8/2022	GRIGGS, JERNARD	MISCELLANEOUS CONTRACTED SERVIC	75.00
9/8/2022	HALL, LAMONT	MISCELLANEOUS CONTRACTED SERVIC	110.00
9/8/2022	HOLMES, DEBRA	MISCELLANEOUS CONTRACTED SERVIC	50.00
9/8/2022	HOWIES ATHLETIC TAPE	GENERAL SUPPLIES	1,462.72
9/8/2022	JACKSON, WILLIE	MISCELLANEOUS CONTRACTED SERVIC	75.00
9/8/2022	JOHNSON, GERALD	MISCELLANEOUS CONTRACTED SERVIC	130.00
9/8/2022	JONES, ANTHONY	MISCELLANEOUS CONTRACTED SERVIC	130.00
9/8/2022	JUMP, SAMANTHA	MISCELLANEOUS CONTRACTED SERVIC	110.00
9/8/2022	KIENE, KARL	MISCELLANEOUS CONTRACTED SERVIC	130.00
9/8/2022	LAKE DALLAS ALL SPORTS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/8/2022	LANGSTON, STANLEY	MISCELLANEOUS CONTRACTED SERVIC	130.00
9/8/2022	LEAKE, PATRICK	MISCELLANEOUS CONTRACTED SERVIC	130.00
9/8/2022	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	675.00
9/8/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/8/2022	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	690.00
9/8/2022	MCCULLOUGH, CHARLIE	MISCELLANEOUS CONTRACTED SERVIC	80.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2022 through 9/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
9/8/2022	MENEFEE, BARRY	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/8/2022	MIDLOTHIAN ISD - MIDLOTHIAN HS CROSS CC	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/8/2022	NANNY, CLINTON	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/8/2022	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/8/2022	PERRY, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/8/2022	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	3,190.20
9/8/2022	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	115.00
9/8/2022	RAMIREZ, BECKY	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/8/2022	RAMIREZ, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/8/2022	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	12,905.00
9/8/2022	SANTIAGO, YARITZA	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/8/2022	SARAP, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/8/2022	SCHUSTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/8/2022	SHANTZ, RANDY	MISCELLANEOUSCONTRACTED SERVIC	260.00
9/8/2022	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/8/2022	SOUTHERN OAKS COUNTRY CLUB	GENERAL SUPPLIES	696.00
9/8/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	77.79
9/8/2022	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/8/2022	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	220.00
9/8/2022	WALTON-STANLEY, CARL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/8/2022	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/8/2022	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/13/2022	ANTHONY, RETHA	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/13/2022	APPLE COMPUTERS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/13/2022	ASKEY, TIWUANA	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/13/2022	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/13/2022	BERLIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/13/2022	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/13/2022	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/13/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/13/2022	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/13/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
9/13/2022	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/13/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	156.21
9/13/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/13/2022	FORESTER, JACKSON	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/13/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,302.00
9/13/2022	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	GROCE, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	HOME DEPOT	GENERAL SUPPLIES	465.91
9/13/2022	IVY, RANDY	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	30.00
9/13/2022	KINDRED, LIZA	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/13/2022	LEAKE, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	35.99
9/13/2022	MCFADDEN, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/13/2022	MCKINNEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	115.00
9/13/2022	MENEFEE, BARRY	MISCELLANEOUSCONTRACTED SERVIC	115.00
9/13/2022	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/13/2022	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	150.00
9/13/2022	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	10,375.00
9/13/2022	PRAYTOR, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	110.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2022 through 9/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
9/13/2022	REBSTOCK, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/13/2022	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	115.00
9/13/2022	RITCHY, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	ROSAL, ROMEO	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/13/2022	SANTIAGO, YARITZA	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/13/2022	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/13/2022	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/13/2022	TUCKER, GERONICA	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/13/2022	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/13/2022	ZUKEVICH, MARK	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/15/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	337.01
9/15/2022	BAGG, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	BANKS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/15/2022	BENCH DADDY	GENERAL SUPPLIES	330.00
9/15/2022	BEWLEY, CHAD	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/15/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/15/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/15/2022	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/15/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	738.07
9/15/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	520.00
9/15/2022	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	584.96
9/15/2022	COLEMAN, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	70.00
9/15/2022	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/15/2022	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/15/2022	CROW, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/15/2022	DAVENPORT, NED	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/15/2022	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/15/2022	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/15/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	151.00
9/15/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/15/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,082.30
9/15/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,532.25
9/15/2022	GODLEY ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	350.00
9/15/2022	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	GRANBURY HS VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	400.00
9/15/2022	GUNTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/15/2022	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/15/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/15/2022	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/15/2022	HUDL AGILE SPORTS TECHNOLOGIES	COMPUTER SOFTWARE	22,000.00
9/15/2022	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/15/2022	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/15/2022	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/15/2022	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	MOORE, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/15/2022	MOORE, SID	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/15/2022	MOORE, THURMAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	MOSS, KASHANNON	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/15/2022	MOSS, SHELIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/15/2022	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	140.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
9/15/2022	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/15/2022	PARAMORE, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	PORTER, RYAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	RAMIREZ, BECKY	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	RAMIREZ, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	195.00
9/15/2022	RAMSAY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/15/2022	RHOADS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/15/2022	SCIFRES, RYAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/15/2022	SHANTZ, RANDY	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/15/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/15/2022	SOUTHERN OAKS COUNTRY CLUB	GENERAL SUPPLIES	1,250.00
9/15/2022	STALLINS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/15/2022	STENNIS, SANFORD	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/15/2022	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/15/2022	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/15/2022	SWINEA, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/15/2022	THOR, ANGELA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/15/2022	TODD, FRED	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/15/2022	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/15/2022	TUCKER, GERONICA	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/15/2022	WALTON-STANLEY, CARL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/15/2022	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/15/2022	WILLIAMS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/19/2022	ALVARADO, ARMANDO	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	430.00
9/19/2022	ATCHISON, DON	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/19/2022	BEAM, LARRY	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/19/2022	BEAR RIDGE GOLF CLUB, LLC	TRAVEL AND SUBSISTENCE - STUDE	570.00
9/19/2022	BEIGLE, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/19/2022	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/19/2022	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,260.00
9/19/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/19/2022	CAMACHO, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	260.00
9/19/2022	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2022	CHAVEZ, KELLI	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2022	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2022	DUDLEY, UNDRA	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/19/2022	ENCINIA-CARAWAY, CAYLON	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/19/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	104.00
9/19/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/19/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	552.00
9/19/2022	GARDNER, SHAMONICA	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	GASSAWAY, WYATT	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/19/2022	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/19/2022	GRANBURY ISD - GRANBURY PIRATE BOYS G	TRAVEL AND SUBSISTENCE - STUDE	175.00
9/19/2022	GRAY, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/19/2022	GROCE, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/19/2022	HIGH, LYNETRIA	MISCELLANEOUSCONTRACTED SERVIC	250.00
9/19/2022	HINTON, SUE	MISCELLANEOUSCONTRACTED SERVIC	140.00

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181 - ATHLETIC FUND			
9/19/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2022	HOLMES, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	70.00
9/19/2022	HOME DEPOT	GENERAL SUPPLIES	270.16
9/19/2022	HORTON, ERIC	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/19/2022	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	115.00
9/19/2022	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2022	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/19/2022	JOHNSON, GERALD	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2022	KELLER ISD - TIMBER CREEK HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/19/2022	KINDRED, LIZA	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/19/2022	KORGES, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	MADISON, JUSTEN	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/19/2022	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	2,500.00
9/19/2022	MARTINEZ, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/19/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
9/19/2022	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/19/2022	MENEFEE, BARRY	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/19/2022	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	750.00
9/19/2022	MORGAN, DAVID	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	MOSS, KASHANNON	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2022	MOSS, SHELIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/19/2022	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	NANNY, CLINTON	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	OLD BRICKYARD GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	225.00
9/19/2022	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	260.00
9/19/2022	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/19/2022	PETERSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	260.00
9/19/2022	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	3,188.16
9/19/2022	PORTER, RYAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	POWELL, NATHANIEL	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/19/2022	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/19/2022	RAMIREZ, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	195.00
9/19/2022	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	RHOADES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	250.00
9/19/2022	RICHARDSON, ERIC	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/19/2022	ROSAL, ROMEO	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	SANCHEZ, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	SCIFRES, RYAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/19/2022	SEALS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	SHANTZ, RANDY	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/19/2022	SIMANK, DAVID	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/19/2022	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/19/2022	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	250.00
9/19/2022	SWEARENGIN, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/19/2022	TANGLE RIDGE GOLF CLUB	MISCELLANEOUS OPERATING COSTS	4,000.00
9/19/2022	TENNELL, DEXTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2022	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/19/2022	WALTON-STANLEY, CARL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00

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181 - ATHLETIC FUND			
9/19/2022	WESTCOM WIRELESS INC	GENERAL SUPPLIES	18,404.00
9/19/2022	WESTON, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2022	WILLIAMS, TRACY	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/19/2022	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	280.00
9/19/2022	YARBOROUGH, MARTIN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/22/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	5,856.00
9/22/2022	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	280.00
9/22/2022	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,158.60
9/22/2022	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/22/2022	BEWLEY, CHAD	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/22/2022	BILLARREAL, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/22/2022	BOWEN, BRENT	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/22/2022	BROWN, JAMES	TRAVEL, TRAINING & SUBSISTENCE	325.00
9/22/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/22/2022	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	910.00
9/22/2022	CARTER, ALPHONSO	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	349.92
9/22/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	201.50
9/22/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	-11.12
9/22/2022	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	450.00
9/22/2022	COLDTUB	GENERAL SUPPLIES	1,083.10
9/22/2022	CROW, MARK	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/22/2022	DESANTO, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	250.00
9/22/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	614.00
9/22/2022	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	825.00
9/22/2022	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/22/2022	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/22/2022	HI-POD INC	TECHNOLOGY EQUIPMENT<\$5000	1,124.00
9/22/2022	JACKSON, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/22/2022	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	70.00
9/22/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	70.63
9/22/2022	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	80.00
9/22/2022	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/22/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	576.00
9/22/2022	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	35.00
9/22/2022	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/22/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	2,682.87
9/22/2022	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/22/2022	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/22/2022	MOORE, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/22/2022	RAMSAY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/22/2022	RHOADS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/22/2022	SAPP, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	70.00
9/22/2022	SHORT, JASON	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/22/2022	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/22/2022	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/22/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
9/22/2022	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	80.00
9/22/2022	STENNIS, SANFORD	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/22/2022	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/22/2022	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/22/2022	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS,	MEMBERSHIPS	880.00
9/22/2022	TODD, FRED	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/22/2022	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/27/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	1,900.00

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181 - ATHLETIC FUND			
9/27/2022	BLAKEMORE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	70.00
9/27/2022	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	230.00
9/27/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	520.00
9/27/2022	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/27/2022	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	630.00
9/27/2022	CRAWFORD, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/27/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	52.00
9/27/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	495.00
9/27/2022	HOOPER, CHELSEA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/27/2022	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/27/2022	KAHLA, BLAKE	TRAVEL, TRAINING & SUBSISTENCE	275.00
9/27/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	540.00
9/27/2022	MFAC, LLC, M-F ATHLETIC	GENERAL SUPPLIES	1,350.80
9/27/2022	PARAMORE, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/27/2022	PARLIN, SCOTT	TRAVEL, TRAINING & SUBSISTENCE	70.00
9/27/2022	TUCKER, GERONICA	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/27/2022	WHEELER, KIM	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/27/2022	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/29/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	796.85
9/29/2022	BSN SPORTS	GENERAL SUPPLIES	1,307.50
9/29/2022	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	3,778.68
9/29/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	220.00
9/29/2022	D & J SPORTS	GENERAL SUPPLIES	1,483.95
9/29/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	617.00
9/29/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,420.46
9/29/2022	GAME ONE, CARDINAL'S SPOR	MISCELLANEOUSCONTRACTED SERVIC	206.00
9/29/2022	GOBER, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	75.00
9/29/2022	HENRY, KEITH	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/29/2022	JOHNSON, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	275.00
9/29/2022	LEDBETTER, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	65.00
9/29/2022	LEHMAN, KERMIT	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/29/2022	MANSFIELD NATIONAL GOLF COURSE	MISCELLANEOUS OPERATING COSTS	4,500.00
9/29/2022	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	MISCELLANEOUSCONTRACTED SERVIC	0.01
9/29/2022	MCGUINNESS, CATHERINE	COMPUTER SOFTWARE	154.71
9/29/2022	MOSS, KASHANNON	MISCELLANEOUSCONTRACTED SERVIC	0.00
9/29/2022	WORKMAN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	950.00
181 - ATHLETIC FUND			194,273.74
191 - CAPITAL OUTLAY			
9/15/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	4,915.00
191 - CAPITAL OUTLAY			4,915.00
195 - ADVERTISING FUND			
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	253.66
9/2/2022	BOWERS, ERIC	TRAVEL, TRAINING & SUBSISTENCE	814.72
9/2/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,157.98
9/2/2022	CITIBANK	GENERAL SUPPLIES	172.53
9/2/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	172.52
9/2/2022	CITIBANK	OTHER SUPPLIES FOR M&O	61.87
9/2/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	576.64
9/2/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,569.21
9/8/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,417.94
9/13/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	340.18
9/13/2022	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUSCONTRACTED SERVIC	1,655.61
9/15/2022	4P ENTERTAINMENT GROUP INC.	RENTALS-OPERATING LEASES	1,250.00

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195 - ADVERTISING FUND			
9/15/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	451.30
9/15/2022	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	1,160.45
9/15/2022	FLAVOR AFTER FLAVOR	GIFTS AND BEQUESTS	300.00
9/15/2022	MANSFIELD VISION LLC	GENERAL SUPPLIES	207.44
9/15/2022	TEXAS SUMO	RENTALS-OPERATING LEASES	620.00
9/19/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	588.73
9/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	129.99
9/19/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	403.35
9/22/2022	CITIBANK	GENERAL SUPPLIES	769.81
9/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	28,256.17
9/22/2022	JACK THE RIPPER TABLE SKIRTING	OTHER SUPPLIES FOR M&O	3,240.00
9/22/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	47,633.40
9/27/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	1,599.96
9/27/2022	CREATION ENGINE, INC	COMPUTER SOFTWARE	55.00
9/27/2022	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	2,879.18
9/27/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	763.20
9/27/2022	SCARBOROUGH SPECIALTIES, INC	GENERAL SUPPLIES	8,892.50
9/29/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	245.71
9/29/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	332.06
9/29/2022	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	720.00
195 - ADVERTISING FUND			108,691.11
196 - SPECIAL OPERATING FUND			
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	386.37
9/2/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	14.96
9/2/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	81.04
9/2/2022	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
9/7/2022	TRS	TEACHER RETIREMENT	5.63
9/8/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	46.00
9/8/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	389.16
9/8/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	420.64
9/8/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	547.00
9/8/2022	STRADINGER, RICHARD	OTHER	0.00
9/13/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	318.71
9/13/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,754.13
9/13/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	279.30
9/13/2022	HON COMPANY, THE	FURNITURE	777.94
9/15/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	3,343.80
9/15/2022	SAM PACKS FIVE STAR FORD LTD	VEHICLES	37,830.73
9/22/2022	CITIBANK	GENERAL SUPPLIES	75.22
196 - SPECIAL OPERATING FUND			58,562.63
198 - HIGH SCHOOL ALLOTMENT			
9/2/2022	SCHOOL MATE	GENERAL SUPPLIES	2,380.00
9/7/2022	TRS	TEACHER RETIREMENT	1,999.35
9/8/2022	AVID CENTER	MISCELLANEOUSCONTRACTED SERVIC	64,414.00
9/8/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	706.45
9/15/2022	JOSTENS, INC	GENERAL SUPPLIES	772.50
9/19/2022	DAZZARKLE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
9/29/2022	PATHFUL INC.	COMPUTER SOFTWARE	3,000.00
198 - HIGH SCHOOL ALLOTMENT			74,622.30
199 - GENERAL OPERATING			
9/2/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	675.00

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199 - GENERAL OPERATING			
9/2/2022	ABM INDUSTRY GROUPS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,725.00
9/2/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	4,273.00
9/2/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	285.00
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	11,379.54
9/2/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	120.93
9/2/2022	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	112.96
9/2/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	153.39
9/2/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	6,827.06
9/2/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	329.39
9/2/2022	AMPLIFIED IT, LLC	COMPUTER SOFTWARE	1,750.00
9/2/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	664.42
9/2/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	3,336.58
9/2/2022	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	8,429.51
9/2/2022	ATMOS ENERGY	UTILITIES - GAS	7,288.80
9/2/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	2,009.97
9/2/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	33.75
9/2/2022	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	6,872.74
9/2/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	104.03
9/2/2022	CAMPBELL, JANNA	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
9/2/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	196.00
9/2/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	READING/REF MATERIALS/DATABASE	7,425.00
9/2/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	1,422.20
9/2/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	390.00
9/2/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	15,708.23
9/2/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	133.41
9/2/2022	CHAPMAN, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
9/2/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	166.50
9/2/2022	CITIBANK	COMPUTER SOFTWARE	1,257.98
9/2/2022	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	CITIBANK	GENERAL SUPPLIES	1,675.88
9/2/2022	CITIBANK	MEMBERSHIPS	150.00
9/2/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,978.43
9/2/2022	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	154.87
9/2/2022	CITIBANK	OTHER SUPPLIES FOR M&O	1,493.62
9/2/2022	CITIBANK	READING/REF MATERIALS/DATABASE	145.34
9/2/2022	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	803.77
9/2/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	55.79
9/2/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	9,363.32
9/2/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	41,320.45
9/2/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	4,484.52
9/2/2022	CONSTRUCTION DATA INC	TRAVEL, TRAINING & SUBSISTENCE	1,250.00
9/2/2022	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,485.68
9/2/2022	COSTUMES BY DUSTY	GENERAL SUPPLIES	920.00
9/2/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	652.48
9/2/2022	DBQ PROJECT, THE	READING/REF MATERIALS/DATABASE	208.00
9/2/2022	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	499.75
9/2/2022	DELCOM GROUP LP	CONTRACTED MAINTENANCE AND REP	550.00
9/2/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	1,016.00
9/2/2022	DEMCO INC	GENERAL SUPPLIES	404.21
9/2/2022	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	4.63
9/2/2022	DOCUNAV SOLUTIONS	COMPUTER SOFTWARE	10,800.00
9/2/2022	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
9/2/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	67.94
9/2/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	6,475.48
9/2/2022	DUKE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,500.00

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199 - GENERAL OPERATING			
9/2/2022	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	357.00
9/2/2022	EDUCATION ADVANCED INC	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
9/2/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	953.99
9/2/2022	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	90.00
9/2/2022	FITNESS FINDERS INC	GENERAL SUPPLIES	169.95
9/2/2022	FRIENDS OF TEXAS PUBLIC SCHOOLS	MEMBERSHIPS	350.00
9/2/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	4,657.43
9/2/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	2,187.50
9/2/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	92,729.15
9/2/2022	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	737.50
9/2/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	4,085.90
9/2/2022	GRAINGER	OTHER SUPPLIES FOR M&O	2,108.57
9/2/2022	HILL, BRYNLEE	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
9/2/2022	HOME DEPOT	GENERAL SUPPLIES	409.56
9/2/2022	HOME DEPOT	JANITORIAL SUPPLIES	59.47
9/2/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,224.70
9/2/2022	IDENTISYS, INC	GENERAL SUPPLIES	1,062.00
9/2/2022	IDISSMISS LLC	COMPUTER SOFTWARE	199.00
9/2/2022	INTERNATIONAL BUSINESS MACHINES CORP	COMPUTER SOFTWARE	82.60
9/2/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	4,664.90
9/2/2022	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	149.86
9/2/2022	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	8,000.00
9/2/2022	KATASE, TAYLOR ANN	MISCELLANEOUSCONTRACTED SERVIC	700.00
9/2/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	444.59
9/2/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	4,091.85
9/2/2022	LONE STAR FURNISHINGS, LLC	FURNITURE	1,064.23
9/2/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	393.96
9/2/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	5,045.00
9/2/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
9/2/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	306.56
9/2/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	54.00
9/2/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	1,035.00
9/2/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	791.72
9/2/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	333.60
9/2/2022	NATIONAL SCIENCE TEACHERS ASSN	READING/REF MATERIALS/DATABASE	95.64
9/2/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	13.28
9/2/2022	NORTH TEXAS COLORGUARD ASSOCIATION	MEMBERSHIPS	1,575.00
9/2/2022	THE OFFICE OF THE ATTY GENERAL	TRAVEL, TRAINING & SUBSISTENCE	295.00
9/2/2022	PERFECTION LEARNING CORP	READING/REF MATERIALS/DATABASE	66.12
9/2/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	19.94
9/2/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	134,024.36
9/2/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	5,516.00
9/2/2022	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	275.00
9/2/2022	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	372.75
9/2/2022	RENTAL ONE	RENTALS-OPERATING LEASES	668.80
9/2/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	3,399.00
9/2/2022	ROWE, CASSANDRA	TRAVEL, TRAINING & SUBSISTENCE	1,198.45
9/2/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	289.69
9/2/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,078.59
9/2/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	396.48
9/2/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,380.92
9/2/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	192.00
9/2/2022	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	689.00
9/2/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	151.30

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199 - GENERAL OPERATING			
9/2/2022	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	151.96
9/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	10,573.58
9/2/2022	STAPLES ADVANTAGE	POSTAGE	239.17
9/2/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	89.97
9/2/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	544.52
9/2/2022	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	400.55
9/2/2022	STUDIES WEEKLY, INC.	READING/REF MATERIALS/DATABASE	1,434.40
9/2/2022	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	1,042.00
9/2/2022	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	1,392.00
9/2/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	272.93
9/2/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	COMPUTER SOFTWARE	2,750.00
9/2/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	6,400.00
9/2/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL, TRAINING & SUBSISTENCE	425.00
9/2/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	378.18
9/2/2022	TEXAS MOTION SPORTS	GENERAL SUPPLIES	1,176.60
9/2/2022	TEXAS MOTION SPORTS	MISCELLANEOUS CONTRACTED SERVIC	1,500.00
9/2/2022	TEXAS TECH ISD	TESTING MATERIALS	280.00
9/2/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	3,093.67
9/2/2022	THE INSTITUTE FOR ARTS INTERGRATION AN	COMPUTER SOFTWARE	1,760.00
9/2/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	4,809.50
9/2/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	387,574.61
9/2/2022	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	32,293.80
9/2/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	95.25
9/2/2022	VELOZ JR, NICOLAS	MISCELLANEOUS CONTRACTED SERVIC	500.00
9/2/2022	VERITIV OPERATING CO.	GENERAL SUPPLIES	442.32
9/2/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,284.06
9/2/2022	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	1,159.00
9/2/2022	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	20.08
9/2/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	3,271.01
9/2/2022	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	3,000.00
9/7/2022	TRS	TEACHER RETIREMENT	587,290.32
9/8/2022	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
9/8/2022	ALL AMERICAN BALLOONS WHOLESALE	GENERAL SUPPLIES	372.80
9/8/2022	ALVARADO VET CLINIC	MISCELLANEOUS CONTRACTED SERVIC	757.78
9/8/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,143.50
9/8/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	58.98
9/8/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	15.53
9/8/2022	AT&T GIGA MAN	UTILITIES - TELEPHONE	5,145.43
9/8/2022	AT&T MOBILITY	COMPUTER SOFTWARE	438.90
9/8/2022	AT&T MOBILITY	UTILITIES - TELEPHONE	438.90
9/8/2022	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	86.62
9/8/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	60.48
9/8/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,369.60
9/8/2022	BLOOKET LLC	COMPUTER SOFTWARE	1,000.00
9/8/2022	BREWER, JR., TIMOTHY	CONTRACTED MAINTENANCE AND REP	843.20
9/8/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	345.34
9/8/2022	CAPSTONE	COMPUTER SOFTWARE	1,019.15
9/8/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	89,415.71
9/8/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	110.88
9/8/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,474.43
9/8/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	67,884.70
9/8/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	58.65
9/8/2022	CODEHS	COMPUTER SOFTWARE	12,500.00
9/8/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	85.80

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/8/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,347.00
9/8/2022	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	14,032.00
9/8/2022	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	29,627.93
9/8/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	200.00
9/8/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	1,399.00
9/8/2022	DANIEL WILES DESIGN, LLC, DANIEL R WILES	MISCELLANEOUS CONTRACTED SERVIC	3,000.00
9/8/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	3,582.35
9/8/2022	DELTAMATH SOLUTIONS INC	COMPUTER SOFTWARE	3,500.00
9/8/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,475.06
9/8/2022	EAGLE TURF SERVICES LLC	CONTRACTED MAINTENANCE AND REP	4,812.00
9/8/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	708.31
9/8/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	16,878.48
9/8/2022	ESCOVEDO, KRISTEN	DEFERRED EXPENDITURES/EXPENSES	0.00
9/8/2022	ESCOVEDO, KRISTEN	MISCELLANEOUS CONTRACTED SERVIC	1,080.00
9/8/2022	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	231.53
9/8/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	806.32
9/8/2022	FTG TEXAS, MARIMON BUSINES	COMPUTER SOFTWARE	3,073.95
9/8/2022	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	1,701.37
9/8/2022	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	106.49
9/8/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	138.88
9/8/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	651.89
9/8/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,682.44
9/8/2022	GIMKIT INC	COMPUTER SOFTWARE	1,000.00
9/8/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,832.50
9/8/2022	GOPHER SPORT	GENERAL SUPPLIES	319.46
9/8/2022	GOT SPIRIT?	GENERAL SUPPLIES	750.00
9/8/2022	GRAINGER	OTHER SUPPLIES FOR M&O	623.95
9/8/2022	HOME DEPOT	GENERAL SUPPLIES	2,345.24
9/8/2022	HOME DEPOT	JANITORIAL SUPPLIES	514.70
9/8/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,738.15
9/8/2022	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
9/8/2022	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	11.22
9/8/2022	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUS CONTRACTED SERVIC	12,600.00
9/8/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	247.88
9/8/2022	KAGAN PUBLISHING	READING/REF MATERIALS/DATABASE	528.00
9/8/2022	KAMI, NOTABLE INC	COMPUTER SOFTWARE	990.00
9/8/2022	KNOWLEDGE MATTERS, INC	COMPUTER SOFTWARE	17,090.00
9/8/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	2,753.29
9/8/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	566.26
9/8/2022	LEWIS, SARA	TRAVEL, TRAINING & SUBSISTENCE	41.38
9/8/2022	LEXISNEXIS RISK DATA MANAGEMENT INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/8/2022	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	50.00
9/8/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	995.40
9/8/2022	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	202.15
9/8/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	7,355.00
9/8/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	102.00
9/8/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	140.00
9/8/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	437.48
9/8/2022	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	682.58
9/8/2022	MONOGRAM PRO	MISCELLANEOUS CONTRACTED SERVIC	92.00
9/8/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	936.81
9/8/2022	MUSIC IN MOTION	GENERAL SUPPLIES	178.95
9/8/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	395.00
9/8/2022	NEWSELA, INC.	COMPUTER SOFTWARE	750.00
9/8/2022	NIXON, JAYCEE	MISCELLANEOUS CONTRACTED SERVIC	600.00

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199 - GENERAL OPERATING			
9/8/2022	NORTH TEXAS AREA ASSOC. OF SCHOOL BO.	MEMBERSHIPS	150.00
9/8/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00
9/8/2022	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	235.00
9/8/2022	OMMKA LLC	COMPUTER SOFTWARE	500.00
9/8/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	202.27
9/8/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	464.42
9/8/2022	PATTON, TAMEKA	TRAVEL, TRAINING & SUBSISTENCE	62.00
9/8/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	601.06
9/8/2022	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	430.00
9/8/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	21,354.19
9/8/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	605.00
9/8/2022	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	596.16
9/8/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	4,060.45
9/8/2022	PROJECT LEAD THE WAY	COMPUTER SOFTWARE	4,150.00
9/8/2022	PROJECT LEAD THE WAY	GENERAL SUPPLIES	115.00
9/8/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	4,890.31
9/8/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,700.00
9/8/2022	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	933.98
9/8/2022	SCHOOL OUTFITTERS LLC	FURNITURE	150.17
9/8/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	17.07
9/8/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	182.50
9/8/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	24.78
9/8/2022	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	4,853.81
9/8/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,177.63
9/8/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	5,178.18
9/8/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	11,439.81
9/8/2022	STRADINGER, RICHARD	DUE TO STATE	0.00
9/8/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	278.25
9/8/2022	TESTOUT CORPORATION	COMPUTER SOFTWARE	9,405.00
9/8/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	22.00
9/8/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	2,375.00
9/8/2022	TEXAS DEPT OF PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	0.00
9/8/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS CONTRACTED SERVIC	237.00
9/8/2022	TEXAS EDUCATIONAL PAPERBACKS	DUE TO STATE	0.00
9/8/2022	TEXAS EDUCATIONAL PAPERBACKS	READING/REF MATERIALS/DATABASE	0.00
9/8/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	819.19
9/8/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	9,013.55
9/8/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	22,551.21
9/8/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	370.00
9/8/2022	TXTAG	MISCELLANEOUS OPERATING COSTS	5.84
9/8/2022	ULINE	GENERAL SUPPLIES	788.98
9/8/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	377.33
9/8/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	4,706.67
9/8/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	16,604.16
9/8/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,166.64
9/8/2022	WESTERN - BRW PAPER CO, OVOL USA	INVENTORY - WAREHOUSE SUPPLIES	5,040.00
9/8/2022	WILSON, SHAWNA	EDUCATION SERVICE CENTER SERVI	1,012.00
9/8/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	129.47
9/13/2022	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
9/13/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	12,040.00
9/13/2022	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUS CONTRACTED SERVIC	987.00
9/13/2022	ALLY ENERGY SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	2,700.00
9/13/2022	ALVARADO VET CLINIC	MISCELLANEOUS CONTRACTED SERVIC	163.53
9/13/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	969.89
9/13/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	3.69

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199 - GENERAL OPERATING			
9/13/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	261.83
9/13/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	613.96
9/13/2022	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
9/13/2022	AMF SPARE TIME LANES	TRAVEL AND SUBSISTENCE - STUDE	140.00
9/13/2022	ANIXTER INC	OTHER SUPPLIES FOR M&O	3,537.80
9/13/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	10,444.86
9/13/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	4,520.14
9/13/2022	ARLINGTON UTILITIES	UTILITIES - WATER	120,220.30
9/13/2022	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,885.86
9/13/2022	ATMOS ENERGY	UTILITIES - GAS	9,153.06
9/13/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	173.76
9/13/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	5,318.12
9/13/2022	BENAVIDES, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	0.00
9/13/2022	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	1,483.36
9/13/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	493.99
9/13/2022	CAPERS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	2,800.00
9/13/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	325.38
9/13/2022	CDW GOVERNMENT	GENERAL SUPPLIES	86.04
9/13/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,715.83
9/13/2022	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	584.00
9/13/2022	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	12,419.22
9/13/2022	COALITION OF READING AND ENGLISH SUPE	TRAVEL, TRAINING & SUBSISTENCE	383.06
9/13/2022	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,485.68
9/13/2022	COSTUMES BY DUSTY	GENERAL SUPPLIES	2,175.00
9/13/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	189.75
9/13/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	27,722.00
9/13/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	490.00
9/13/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,619.50
9/13/2022	DUNCANVILLE HIGH SCHOOL BAND BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	450.00
9/13/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	412.28
9/13/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	7,242.00
9/13/2022	FEDEX, 1577-9067-6	POSTAGE	5.77
9/13/2022	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	37.40
9/13/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	4,541.21
9/13/2022	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	9,388.89
9/13/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	759.98
9/13/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	70,300.42
9/13/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	7,623.00
9/13/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	661.16
9/13/2022	GRAINGER	OTHER SUPPLIES FOR M&O	1,601.78
9/13/2022	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	305.20
9/13/2022	HOME DEPOT	GENERAL SUPPLIES	621.51
9/13/2022	HOME DEPOT	JANITORIAL SUPPLIES	180.33
9/13/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	2,117.83
9/13/2022	HON COMPANY, THE	DEFERRED EXPENDITURES/EXPENSES	0.00
9/13/2022	ID WHOLESALE	GENERAL SUPPLIES	482.93
9/13/2022	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	870.00
9/13/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	347.99
9/13/2022	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
9/13/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	135.80
9/13/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,463.65
9/13/2022	LIBRARY STORE INC, THE	GENERAL SUPPLIES	211.41
9/13/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
9/13/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	168.00
9/13/2022	MIND RESEARCH INSTITUTE	COMPUTER SOFTWARE	1,000.00

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199 - GENERAL OPERATING			
9/13/2022	MONOGRAM PRO	GENERAL SUPPLIES	670.00
9/13/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,693.41
9/13/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	4,791.21
9/13/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	193.90
9/13/2022	NATIONAL SCHOOL PUBLIC RELATIONS ASSC	MEMBERSHIPS	575.00
9/13/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	8,045.00
9/13/2022	NORMAN, JEFFREY	MISCELLANEOUS CONTRACTED SERVICE	1,350.00
9/13/2022	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVICE	10,100.00
9/13/2022	OMMKA LLC	COMPUTER SOFTWARE	500.00
9/13/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	GENERAL SUPPLIES	100.79
9/13/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	265.82
9/13/2022	PARK CLEANERS	DEFERRED EXPENDITURES/EXPENSES	0.00
9/13/2022	PARK CLEANERS	MISCELLANEOUS CONTRACTED SERVICE	183.08
9/13/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	69.54
9/13/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	113,841.74
9/13/2022	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	1,312.63
9/13/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	170.00
9/13/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	3,237.50
9/13/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,049.12
9/13/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,140.00
9/13/2022	REGION 11 ESC	TRAVEL, TRAINING & SUBSISTENCE	129.00
9/13/2022	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	750.00
9/13/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	100.00
9/13/2022	RESPONSIVE LEARNING	MISCELLANEOUS OPERATING COSTS	4,500.00
9/13/2022	SCHOOL PRIDE LTD	DEFERRED EXPENDITURES/EXPENSES	0.00
9/13/2022	SCHOOL PRIDE LTD	GENERAL SUPPLIES	890.00
9/13/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,653.21
9/13/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	547.50
9/13/2022	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	3,697.00
9/13/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	13.57
9/13/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	23,961.68
9/13/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,768.00
9/13/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	527.98
9/13/2022	SPECTRA CONTRACT FLOORING SERVICES II	OTHER SUPPLIES FOR M&O	284.23
9/13/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,335.37
9/13/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	393.05
9/13/2022	SWEETWATER MUSIC EDUCATION TECHNOLOG	GENERAL SUPPLIES	559.90
9/13/2022	SYMBOLARTS, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/13/2022	SYMBOLARTS, LLC	GENERAL SUPPLIES	340.00
9/13/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	1,177.65
9/13/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	165.00
9/13/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MISCELLANEOUS CONTRACTED SERVICE	5,335.00
9/13/2022	TEXAS ASSOCIATION FOR THE GIFTED & TAL	MEMBERSHIPS	75.01
9/13/2022	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	1,555.99
9/13/2022	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	TRAVEL, TRAINING & SUBSISTENCE	170.00
9/13/2022	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	95.08
9/13/2022	TEXAS MUSIC ADMINISTRATORS CONFERENCE	MEMBERSHIPS	50.00
9/13/2022	TEXAS MULTI-CHEM LTD	CONTRACTED MAINTENANCE AND REP	33,140.00
9/13/2022	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	1,463.25
9/13/2022	TEXAS SCHOOL PUB REL ASSOC	MEMBERSHIPS	920.00
9/13/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	8,785.51
9/13/2022	THEMES & VARIATIONS INC	COMPUTER SOFTWARE	4,093.83
9/13/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOLUTIONS	OTHER SUPPLIES FOR M&O	124.65
9/13/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,019.06
9/13/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	5,505.00

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199 - GENERAL OPERATING			
9/13/2022	ULINE	GENERAL SUPPLIES	1,126.84
9/13/2022	UNIFIED CONNEXIONS	COMPUTER SOFTWARE	36,000.00
9/13/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	189.34
9/13/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	680.36
9/13/2022	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,337.28
9/13/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	321.04
9/13/2022	VERNIER SOFTWARE & TECHNOLOGY LLC	COMPUTER SOFTWARE	1,327.20
9/13/2022	WARMAN, ROBIN	TRAVEL, TRAINING & SUBSISTENCE	45.48
9/13/2022	WATKINS, JONATHAN	MISCELLANEOUS CONTRACTED SERVIC	630.00
9/13/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	13,908.09
9/13/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	3,447.97
9/13/2022	WYLIE BAND BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	325.00
9/13/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
9/15/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	100.00
9/15/2022	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	220.85
9/15/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,043.35
9/15/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	447.11
9/15/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	363.39
9/15/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	222.87
9/15/2022	AMAZON CAPITAL SERVICES INC	TEXTBOOKS	1,020.00
9/15/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	27.72
9/15/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	1,323.51
9/15/2022	AMF SPARE TIME LANES	TRAVEL AND SUBSISTENCE - STUDE	270.00
9/15/2022	AMPLIFY, EXPANCO	MISCELLANEOUS CONTRACTED SERVIC	140.00
9/15/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	2,180.00
9/15/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	8,880.00
9/15/2022	ARLINGTON UTILITIES	UTILITIES - WATER	3,628.26
9/15/2022	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	960.00
9/15/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	25.00
9/15/2022	B&B PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	255.74
9/15/2022	B&B PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	13.42
9/15/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	16.95
9/15/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,477.09
9/15/2022	BEST FACILITY SERVICES, BFS TX HOLDINGS	MISCELLANEOUS CONTRACTED SERVIC	5,721.03
9/15/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,683.92
9/15/2022	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/15/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	3,907.38
9/15/2022	BRAINPOP, LLC	COMPUTER SOFTWARE	230.00
9/15/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	387.68
9/15/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
9/15/2022	CAPSTONE	COMPUTER SOFTWARE	850.30
9/15/2022	CAREER AND TECHNICAL ASSOCIATION OF T	MEMBERSHIPS	175.00
9/15/2022	CAREERSAFE ONLINE	TESTING MATERIALS	3,776.00
9/15/2022	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
9/15/2022	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
9/15/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,288.48
9/15/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	29.04
9/15/2022	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	289.09
9/15/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	464.00
9/15/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	234.00
9/15/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	635.20
9/15/2022	DABBS, NICOLE	TRAVEL, TRAINING & SUBSISTENCE	33.72
9/15/2022	DELTAMATH SOLUTIONS INC	COMPUTER SOFTWARE	145.00
9/15/2022	DEMCO INC	GENERAL SUPPLIES	188.30
9/15/2022	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	6,600.00

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199 - GENERAL OPERATING			
9/15/2022	DRAMATIC PUBLISHING	GENERAL SUPPLIES	259.73
9/15/2022	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	80.01
9/15/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,665.48
9/15/2022	EDPUZZLE, INC.	COMPUTER SOFTWARE	2,475.00
9/15/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	168.00
9/15/2022	FLYING SQUIRREL COFFEE COMPANY	MISCELLANEOUS OPERATING COSTS	300.00
9/15/2022	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	44.98
9/15/2022	GENERATION GENIUS, INC.	COMPUTER SOFTWARE	175.00
9/15/2022	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	2,422.22
9/15/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	789.08
9/15/2022	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	6,817.70
9/15/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	216.81
9/15/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	16,232.15
9/15/2022	GETPOMS.COM	GENERAL SUPPLIES	1,851.47
9/15/2022	GLOBAL ASSET	COMPUTER SOFTWARE	16,800.01
9/15/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	6,000.00
9/15/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	174,507.24
9/15/2022	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVIC	1,117.50
9/15/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	MEMBERSHIPS	89.00
9/15/2022	HEWELT, CAMRYN	MISCELLANEOUS CONTRACTED SERVIC	300.00
9/15/2022	HOME DEPOT	GENERAL SUPPLIES	520.05
9/15/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	232.85
9/15/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	3,736.70
9/15/2022	HUNTER, JESSE	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
9/15/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	534.99
9/15/2022	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	2,306.85
9/15/2022	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	6,460.22
9/15/2022	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	3,100.00
9/15/2022	KAGAN PUBLISHING	READING/REF MATERIALS/DATABASE	352.00
9/15/2022	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	132.00
9/15/2022	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	537.23
9/15/2022	THE LAMAR COMPANIES	DEFERRED EXPENDITURES/EXPENSES	0.00
9/15/2022	THE LAMAR COMPANIES	MISCELLANEOUS OPERATING COSTS	3,278.00
9/15/2022	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	114,115.00
9/15/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	371.72
9/15/2022	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	81.50
9/15/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,370.32
9/15/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	2,150.00
9/15/2022	MARTINEZ, AGUSTIN	MISCELLANEOUS CONTRACTED SERVIC	630.00
9/15/2022	MARTIN, EMILY	TRAVEL, TRAINING & SUBSISTENCE	43.11
9/15/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,075.00
9/15/2022	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	127.34
9/15/2022	MILLER, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	2,100.00
9/15/2022	MUSCO SPORTS LIGHTING, LLC	CONTRACTED MAINTENANCE AND REP	1,458.00
9/15/2022	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/15/2022	NATIONAL DANCE EDUCATION ORGANIZATIO	TRAVEL, TRAINING & SUBSISTENCE	1,185.00
9/15/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	199.26
9/15/2022	OTIS ELEVATOR COMPANY, UNITED TECHNOI	CONTRACTED MAINTENANCE AND REP	1,758.00
9/15/2022	PARRISH, TONI	TRAVEL, TRAINING & SUBSISTENCE	63.77
9/15/2022	PASSMORE, JONATHAN	MISCELLANEOUS CONTRACTED SERVIC	630.00
9/15/2022	PERFECTION LEARNING CORP	READING/REF MATERIALS/DATABASE	23.26
9/15/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	48,445.94
9/15/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,341.00
9/15/2022	PITNEY BOWES, INC, 20848793	MISCELLANEOUS CONTRACTED SERVIC	350.00
9/15/2022	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	1,546.59

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199 - GENERAL OPERATING			
9/15/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	2,212.50
9/15/2022	ROSE BRAND WIPERS, INC.	GENERAL SUPPLIES	1,392.08
9/15/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	82.82
9/15/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	365.00
9/15/2022	SEAWINNS SECURITY INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/15/2022	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	2,601.28
9/15/2022	SEESAW LEARNING INC	COMPUTER SOFTWARE	40,290.00
9/15/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	115.67
9/15/2022	SMITH, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	3,750.00
9/15/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	9,523.88
9/15/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,539.76
9/15/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	208.36
9/15/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,417.91
9/15/2022	TEXAS ASSOCIATION FOR THE GIFTED & TAL	MEMBERSHIPS	3,375.00
9/15/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	COMPUTER SOFTWARE	1,200.00
9/15/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	MEMBERSHIPS	2,200.00
9/15/2022	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	MEMBERSHIPS	270.00
9/15/2022	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	538.00
9/15/2022	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	2,975.00
9/15/2022	TIPPING, CRAIG	TRAVEL AND SUBSISTENCE - NON-E	71.51
9/15/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	394.08
9/15/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	760.00
9/15/2022	ULINE	GENERAL SUPPLIES	195.49
9/15/2022	UNIVERSITY OF NORTH TEXAS	TRAVEL, TRAINING & SUBSISTENCE	240.00
9/15/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,385.70
9/15/2022	WIGGINS, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	33.00
9/19/2022	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	194.01
9/19/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
9/19/2022	AMAZON CAPITAL SERVICES INC	FURNITURE	201.60
9/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	835.63
9/19/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	71.08
9/19/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	561.11
9/19/2022	ANIXTER INC	OTHER SUPPLIES FOR M&O	455.92
9/19/2022	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	8,106.00
9/19/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	197.50
9/19/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	840.00
9/19/2022	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	1,890.03
9/19/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	120.97
9/19/2022	CARD MY YARD FRANCHISING, LLC	RENTALS-OPERATING LEASES	80.00
9/19/2022	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	3,064.57
9/19/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	28.05
9/19/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,560.00
9/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	177.70
9/19/2022	CEV MULTIMEDIA, LTD	COMPUTER SOFTWARE	2,400.00
9/19/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	62,902.49
9/19/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	456.80
9/19/2022	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	449.51
9/19/2022	COSTELLO, CYNTHIA	TRAVEL AND SUBSISTENCE - STUDE	275.90
9/19/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	765.76
9/19/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	49.04
9/19/2022	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/19/2022	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
9/19/2022	DICKEY, CARI	TRAVEL AND SUBSISTENCE - STUDE	275.90
9/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,238.02
9/19/2022	EAI EDUCATION INC	GENERAL SUPPLIES	9,312.77

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199 - GENERAL OPERATING			
9/19/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	5,981.52
9/19/2022	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	5.77
9/19/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	1,355.20
9/19/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	466.81
9/19/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	2.88
9/19/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,915.42
9/19/2022	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
9/19/2022	GOT SPIRIT?	GENERAL SUPPLIES	890.00
9/19/2022	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/19/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	52.16
9/19/2022	GRAINGER	OTHER SUPPLIES FOR M&O	301.15
9/19/2022	GREATER DALLAS PRESS	MISCELLANEOUSCONTRACTED SERVIC	871.00
9/19/2022	GREEN, ADRIANA	TRAVEL AND SUBSISTENCE - STUDE	12.49
9/19/2022	HEWELT, CAMRYN	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
9/19/2022	HOME DEPOT	GENERAL SUPPLIES	1,603.97
9/19/2022	HOME DEPOT	JANITORIAL SUPPLIES	18.76
9/19/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	892.84
9/19/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	1,132.32
9/19/2022	HON COMPANY, THE	FURNITURE	302.23
9/19/2022	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	482.50
9/19/2022	IXL LEARNING, INC	COMPUTER SOFTWARE	249.00
9/19/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	108.13
9/19/2022	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	12,200.00
9/19/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	291.64
9/19/2022	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	49.87
9/19/2022	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/19/2022	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	660.00
9/19/2022	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	3,706.92
9/19/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	666.00
9/19/2022	LEHMACHER, WILLIAM	TRAVEL AND SUBSISTENCE - STUDE	275.90
9/19/2022	LONE STAR LEARNING	COMPUTER SOFTWARE	1,425.00
9/19/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	339.73
9/19/2022	MAGAZINE SUBSCRIPTION SERVICE AGENCY	READING/REF MATERIALS/DATABASE	81.95
9/19/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	357.00
9/19/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	250.00
9/19/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	90.00
9/19/2022	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/19/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	203,211.00
9/19/2022	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	411.58
9/19/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	1,396.50
9/19/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	3,498.02
9/19/2022	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	628.91
9/19/2022	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	COMPUTER SOFTWARE	22,064.70
9/19/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	294.58
9/19/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	9.61
9/19/2022	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	300.00
9/19/2022	PERFECTION LEARNING CORP	READING/REF MATERIALS/DATABASE	32.57
9/19/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	85.00
9/19/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	598.50
9/19/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	161.36
9/19/2022	QUIZLET, INC	COMPUTER SOFTWARE	61.18
9/19/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	759.00
9/19/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	444.25
9/19/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	730.00
9/19/2022	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	7,558.93

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9/19/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	94.88
9/19/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	5,726.55
9/19/2022	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	15,200.00
9/19/2022	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
9/19/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	263.99
9/19/2022	SPRINKLE, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	270.00
9/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,661.39
9/19/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	261.83
9/19/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	840.95
9/19/2022	SYBRANT, CLAIRE	TRAVEL, TRAINING & SUBSISTENCE	23.76
9/19/2022	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	249.19
9/19/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,835.97
9/19/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
9/19/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
9/19/2022	TEXAS MUSIC EDUCATORS ASSOCIATION	MEMBERSHIPS	4,350.00
9/19/2022	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	900.00
9/19/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	3,641.60
9/19/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	114.34
9/19/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	261.83
9/19/2022	TUMBLEWEED PRESS INC	READING/REF MATERIALS/DATABASE	500.00
9/19/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	179.70
9/19/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,729.23
9/19/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	44.55
9/22/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	475.00
9/22/2022	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,870.00
9/22/2022	ALVARADO VET CLINIC	MISCELLANEOUSCONTRACTED SERVIC	189.02
9/22/2022	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	43.99
9/22/2022	AMAZON CAPITAL SERVICES INC	FURNITURE	1,213.01
9/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,529.63
9/22/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	299.33
9/22/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	1,905.36
9/22/2022	AMAZON CAPITAL SERVICES INC	TEXTBOOKS	59.80
9/22/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	797.14
9/22/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATI	MEMBERSHIPS	129.00
9/22/2022	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUSCONTRACTED SERVIC	112.00
9/22/2022	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	2,133.63
9/22/2022	ASCD - PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	89.00
9/22/2022	AUSTIN TURF & TRACTOR	OTHER SUPPLIES FOR M&O	2,255.62
9/22/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	560.08
9/22/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	72.50
9/22/2022	BARKER, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	70.50
9/22/2022	BEARCOM OPERATING LLC	GENERAL SUPPLIES	2,547.64
9/22/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,747.84
9/22/2022	BEST FACILITY SERVICES, BFS TX HOLDINGS	MISCELLANEOUSCONTRACTED SERVIC	3,477.60
9/22/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,264.61
9/22/2022	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	77.74
9/22/2022	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	295.50
9/22/2022	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	1,173.80
9/22/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	284.55
9/22/2022	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	246.31
9/22/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	196.00
9/22/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	356.04
9/22/2022	CDW GOVERNMENT	GENERAL SUPPLIES	80.95
9/22/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	6,155.10
9/22/2022	CITIBANK	BUILDING SUPPLIES	807.00

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199 - GENERAL OPERATING			
9/22/2022	CITIBANK	COMPUTER SOFTWARE	377.00
9/22/2022	CITIBANK	GENERAL SUPPLIES	3,413.89
9/22/2022	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	11,558.40
9/22/2022	CITIBANK	MEMBERSHIPS	3,499.00
9/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	10,444.87
9/22/2022	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	339.00
9/22/2022	CITIBANK	OTHER SUPPLIES FOR M&O	5,241.29
9/22/2022	CITIBANK	POSTAGE	16.40
9/22/2022	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	0.00
9/22/2022	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	931.63
9/22/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	181.50
9/22/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	5,619.71
9/22/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	15,105.12
9/22/2022	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	160.00
9/22/2022	CLEAN GETAWAY CAR WASH, BROAD	DEFERRED EXPENDITURES/EXPENSES	0.00
9/22/2022	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	181.09
9/22/2022	DEES, RANDY	MISCELLANEOUSCONTRACTED SERVIC	500.00
9/22/2022	DEMCO INC	GENERAL SUPPLIES	300.00
9/22/2022	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	14.33
9/22/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,614.66
9/22/2022	DREAM RANCH OFFICE SUPPLIES	MISCELLANEOUS OPERATING COSTS	39.50
9/22/2022	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	10,578.00
9/22/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	95.50
9/22/2022	FITNESS FINDERS INC	COMPUTER SOFTWARE	169.95
9/22/2022	FITNESS FINDERS INC	GENERAL SUPPLIES	301.24
9/22/2022	FORT WORTH OPERA ASSOCIATION	MISCELLANEOUSCONTRACTED SERVIC	5,865.00
9/22/2022	GAIL'S FLAGS, INC	OTHER SUPPLIES FOR M&O	1,220.00
9/22/2022	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,092.00
9/22/2022	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	5,058.88
9/22/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,765.16
9/22/2022	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	741.00
9/22/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	471.96
9/22/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	36,294.09
9/22/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	138.00
9/22/2022	GOPHER PERFORMANCE	COMPUTER SOFTWARE	144.86
9/22/2022	GOPHER PERFORMANCE	GENERAL SUPPLIES	352.63
9/22/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	403.94
9/22/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	767.02
9/22/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	13,047.00
9/22/2022	HON COMPANY, THE	FURNITURE	663.73
9/22/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TESTING MATERIALS	566.35
9/22/2022	IDENTISYS, INC	TECHNOLOGY EQUIPMENT<\$5000	507.00
9/22/2022	IFRIT TECHNOLOGIES LLC	COMPUTER SOFTWARE	110.00
9/22/2022	IFRIT TECHNOLOGIES LLC	GENERAL SUPPLIES	10.00
9/22/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	213.96
9/22/2022	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,875.00
9/22/2022	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	675.00
9/22/2022	KINETRIC INC., DBA POLYPRINTER	GENERAL SUPPLIES	452.00
9/22/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	141.55
9/22/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	715.00
9/22/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	3,066.95
9/22/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	445.00
9/22/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	4,701.25
9/22/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	75.00
9/22/2022	MATHWARM-UPS.COM	COMPUTER SOFTWARE	4,150.00

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199 - GENERAL OPERATING			
9/22/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,674.46
9/22/2022	NASSP	MEMBERSHIPS	95.00
9/22/2022	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	379.00
9/22/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	208.90
9/22/2022	PRO-ED, INC	TESTING MATERIALS	118.80
9/22/2022	PROJECT LEAD THE WAY	COMPUTER SOFTWARE	950.00
9/22/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	237.50
9/22/2022	SAFETY KLEEN	CONTRACTED MAINTENANCE AND REP	488.38
9/22/2022	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/22/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	544.99
9/22/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,943.63
9/22/2022	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
9/22/2022	SPHERO, INC.	GENERAL SUPPLIES	557.95
9/22/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	348.92
9/22/2022	STUDENT CONDUCTOR, INC	COMPUTER SOFTWARE	13,274.93
9/22/2022	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	792.57
9/22/2022	STUDENT CONDUCTOR, INC	TECHNOLOGY EQUIPMENT<\$5000	6,829.50
9/22/2022	STUKENT INC	COMPUTER SOFTWARE	800.00
9/22/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	1,801.96
9/22/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	120.00
9/22/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	100.00
9/22/2022	TEXAS ART EDUCATION ASSOCIATION (TAEA)	MISCELLANEOUS OPERATING COSTS	80.00
9/22/2022	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	444.00
9/22/2022	TEXAS ASSOC OF STUDENT COUNCILS	TRAVEL, TRAINING & SUBSISTENCE	155.00
9/22/2022	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	175.00
9/22/2022	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	900.00
9/22/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	63.04
9/22/2022	TRAIL OF BREADCRUMBS	TRAVEL, TRAINING & SUBSISTENCE	1,200.00
9/22/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	505.86
9/22/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	797.00
9/22/2022	TUMBLEWEED PRESS INC	READING/REF MATERIALS/DATABASE	500.00
9/22/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	488,774.89
9/22/2022	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	1,875.00
9/22/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,156.61
9/22/2022	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	415.00
9/22/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	19,131.46
9/22/2022	VERNIER SOFTWARE & TECHNOLOGY LLC	COMPUTER SOFTWARE	451.00
9/22/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	103.08
9/22/2022	WALKER, ELIANA	MISCELLANEOUSCONTRACTED SERVIC	500.00
9/22/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,482.79
9/22/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	144.50
9/22/2022	WILLIS, NATHAN	TRAVEL, TRAINING & SUBSISTENCE	130.00
9/22/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,749.77
9/22/2022	ZABORAC, PAUL	MISCELLANEOUSCONTRACTED SERVIC	630.00
9/27/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	475.00
9/27/2022	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	214.00
9/27/2022	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	-14.99
9/27/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,340.93
9/27/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	1,091.98
9/27/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	131.01
9/27/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	126.47
9/27/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	109.00
9/27/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	51,112.00
9/27/2022	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,294.40
9/27/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	182.25

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199 - GENERAL OPERATING			
9/27/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	795.32
9/27/2022	BISKUP, BRENT	MISCELLANEOUSCONTRACTED SERVIC	500.00
9/27/2022	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	350.00
9/27/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	42.76
9/27/2022	CAPSTONE	COMPUTER SOFTWARE	2,218.14
9/27/2022	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,663.16
9/27/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	2,076.36
9/27/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	7,931.85
9/27/2022	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	2,168.90
9/27/2022	CENTERLINE SUPPLY, LTD	GENERAL SUPPLIES	127.35
9/27/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	246.03
9/27/2022	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	900.00
9/27/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,417.13
9/27/2022	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	718.52
9/27/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	78.00
9/27/2022	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	8,190.80
9/27/2022	DEMCO INC	GENERAL SUPPLIES	192.73
9/27/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	144.95
9/27/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,172.41
9/27/2022	EAI EDUCATION INC	GENERAL SUPPLIES	3,995.31
9/27/2022	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	43,604.50
9/27/2022	EDUCATION LOGISTICS, INC	COMPUTER SOFTWARE	4,407.55
9/27/2022	EDUCATION LOGISTICS, INC	GENERAL SUPPLIES	46.23
9/27/2022	FAMILY FIRST, INC.	MISCELLANEOUS OPERATING COSTS	50.00
9/27/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	87.92
9/27/2022	FOSTER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	148.59
9/27/2022	FTG TEXAS, MARIMON BUSINES	CONTRACTED MAINTENANCE AND REP	175.00
9/27/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	318.20
9/27/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	74.01
9/27/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	15,920.72
9/27/2022	GILBERT, ASHLEY	MISCELLANEOUS OPERATING COSTS	118.87
9/27/2022	GLEASON, KELSEY	MISCELLANEOUSCONTRACTED SERVIC	500.00
9/27/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	50.00
9/27/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	212.94
9/27/2022	HARPER, EDWARD	TRAVEL, TRAINING & SUBSISTENCE	40.00
9/27/2022	HILTON, APRIL	TRAVEL AND SUBSISTENCE - STUDE	248.00
9/27/2022	HOME DEPOT	GENERAL SUPPLIES	900.96
9/27/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	806.80
9/27/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	13,104.96
9/27/2022	INDECO SALES, INC	FURNITURE	1,201.00
9/27/2022	INDECO SALES, INC	GENERAL SUPPLIES	0.00
9/27/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	631.99
9/27/2022	JOHNSON, KATHY	MISCELLANEOUSCONTRACTED SERVIC	500.00
9/27/2022	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	664.64
9/27/2022	KIM, ERIC	TUITION AND FEES	20.00
9/27/2022	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	88.00
9/27/2022	LANE, MARSHALL	MISCELLANEOUSCONTRACTED SERVIC	800.00
9/27/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	1,149.12
9/27/2022	LEASOR CRASS, P.C.	DEFERRED EXPENDITURES/EXPENSES	0.00
9/27/2022	LEASOR CRASS, P.C.	LEGAL SERVICES	36,237.69
9/27/2022	LONE STAR COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	337.50
9/27/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,742.58
9/27/2022	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	60.00
9/27/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	126.00
9/27/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,685.00

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199 - GENERAL OPERATING			
9/27/2022	MICROPHONIC DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
9/27/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,376.70
9/27/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	168.00
9/27/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	1,917.07
9/27/2022	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	525.87
9/27/2022	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	309.89
9/27/2022	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	1,244.24
9/27/2022	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	200.00
9/27/2022	NORCOSTCO, INC	GENERAL SUPPLIES	528.39
9/27/2022	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	3,850.00
9/27/2022	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	2,085.00
9/27/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	267.58
9/27/2022	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/27/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,349.13
9/27/2022	PERFECTION LEARNING CORP	READING/REF MATERIALS/DATABASE	376.75
9/27/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	108,230.66
9/27/2022	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	12,174.35
9/27/2022	PIANOTEX, INC	MISCELLANEOUSCONTRACTED SERVIC	330.00
9/27/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	2,510.00
9/27/2022	POPCORN STOP	MISCELLANEOUS OPERATING COSTS	55.00
9/27/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,312.87
9/27/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
9/27/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,691.51
9/27/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,278.26
9/27/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	200.00
9/27/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	48.86
9/27/2022	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
9/27/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	55,168.91
9/27/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	2,162.00
9/27/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,356.70
9/27/2022	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	110.25
9/27/2022	SCHOOL OUTFITTERS LLC	FURNITURE	300.21
9/27/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,568.20
9/27/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	365.00
9/27/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	69.88
9/27/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,179.11
9/27/2022	SOCIAL STUDIES SCHOOL SERVICE	READING/REF MATERIALS/DATABASE	1,002.46
9/27/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	17,974.13
9/27/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	7,324.54
9/27/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	163.35
9/27/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	1,677.95
9/27/2022	STUDENT CONDUCTOR, INC	COMPUTER SOFTWARE	1,272.50
9/27/2022	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	22.54
9/27/2022	STUDENT CONDUCTOR, INC	TECHNOLOGY EQUIPMENT<\$5000	249.96
9/27/2022	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	468.00
9/27/2022	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	289.00
9/27/2022	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	1,083.00
9/27/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	125.00
9/27/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	31.09
9/27/2022	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	5,000.00
9/27/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
9/27/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
9/27/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MISCELLANEOUS OPERATING COSTS	500.00
9/27/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	MISCELLANEOUSCONTRACTED SERVIC	8,000.00
9/27/2022	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	601.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/27/2022	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	MEMBERSHIPS	270.00
9/27/2022	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	4,525.91
9/27/2022	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	300.00
9/27/2022	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	900.00
9/27/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,341.33
9/27/2022	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	TRAVEL AND SUBSISTENCE - STUDE	30.00
9/27/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	917.51
9/27/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	440.00
9/27/2022	TUMBLEWEED PRESS INC	READING/REF MATERIALS/DATABASE	500.00
9/27/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	179.70
9/27/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,888.05
9/27/2022	WENGER CORPORATION	FURNITURE	7,459.96
9/27/2022	WEST COAST PUBLISHING, INC	GENERAL SUPPLIES	214.50
9/27/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	10,772.46
9/27/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	149.61
9/27/2022	WILLIAMS, KYLE	MISCELLANEOUS CONTRACTED SERVIC	200.00
9/27/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	816.40
9/27/2022	YOUNG, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	389.48
9/29/2022	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	276.44
9/29/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	525.00
9/29/2022	ALLEN, JULIE	MISCELLANEOUS CONTRACTED SERVIC	0.00
9/29/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,511.57
9/29/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	107.13
9/29/2022	AMERICAN CERAMIC SUPPLY CO	OTHER EQUIPMENT <\$5000	4,978.00
9/29/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	691.15
9/29/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATI	MEMBERSHIPS	129.00
9/29/2022	ATKINSON BROS AGENCY	GENERAL SUPPLIES	498.75
9/29/2022	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	99.75
9/29/2022	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	4,030.00
9/29/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	142.56
9/29/2022	BENAVIDES, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	133.99
9/29/2022	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	4,837.81
9/29/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	2,070.77
9/29/2022	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/29/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	19,350.00
9/29/2022	BRAINPOP, LLC	COMPUTER SOFTWARE	2,595.00
9/29/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	255.79
9/29/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	1,009.86
9/29/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	5,407.27
9/29/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	174.00
9/29/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	69.87
9/29/2022	CHEN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	91.58
9/29/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	18,366.68
9/29/2022	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	580.91
9/29/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,220.00
9/29/2022	CONVERGINT TECHNOLOGIES LLC	CONTRACTED MAINTENANCE AND REP	777.89
9/29/2022	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	238.65
9/29/2022	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,695.69
9/29/2022	DEMCO INC	GENERAL SUPPLIES	700.54
9/29/2022	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	1,457.00
9/29/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	897.29
9/29/2022	EAI EDUCATION INC	GENERAL SUPPLIES	203.68
9/29/2022	ELEVATED CONTENT, LLC	MISCELLANEOUS CONTRACTED SERVIC	3,750.00
9/29/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	63.90
9/29/2022	EVANS-HOLLAND, TIRZAH	MISCELLANEOUS CONTRACTED SERVIC	40.00

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199 - GENERAL OPERATING			
9/29/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	1,062.16
9/29/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,040.24
9/29/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	324.86
9/29/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	218.10
9/29/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	11,929.55
9/29/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,552.75
9/29/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	1,590.81
9/29/2022	HIRED HANDS, INC	MISCELLANEOUSCONTRACTED SERVIC	6,372.00
9/29/2022	HOME DEPOT	GENERAL SUPPLIES	391.78
9/29/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	589.94
9/29/2022	HOOD, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
9/29/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TESTING MATERIALS	338.45
9/29/2022	JOHNS, KRISTEN	MISCELLANEOUS OPERATING COSTS	118.87
9/29/2022	JOYNER, RHONDA	MISCELLANEOUS OPERATING COSTS	118.87
9/29/2022	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	44.00
9/29/2022	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/29/2022	LEFORCE EVENT GROUP, LEFORCE HOLDINC	MISCELLANEOUSCONTRACTED SERVIC	2,728.80
9/29/2022	LEXIPOL PRAETORIAN DIGITAL	TRAVEL, TRAINING & SUBSISTENCE	4,088.70
9/29/2022	LINCOLN LIBRARY PRESS, INC	READING/REF MATERIALS/DATABASE	532.00
9/29/2022	MAGICAL REWARDS	MISCELLANEOUS OPERATING COSTS	720.00
9/29/2022	MAGNATAG VISIBLE SYSTEMS	GENERAL SUPPLIES	84.85
9/29/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	3,593.75
9/29/2022	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	214.85
9/29/2022	MEDINA, MARIE	TRAVEL, TRAINING & SUBSISTENCE	58.25
9/29/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	44.79
9/29/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	600.00
9/29/2022	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	30.00
9/29/2022	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	200.00
9/29/2022	ONSONGO, EVANS	TRAVEL, TRAINING & SUBSISTENCE	446.92
9/29/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	374.73
9/29/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	156.96
9/29/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	235.04
9/29/2022	THE PALLET TRUCK COMPANY	CONTRACTED MAINTENANCE AND REP	165.75
9/29/2022	THE PALLET TRUCK COMPANY	MISCELLANEOUSCONTRACTED SERVIC	185.75
9/29/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	153.11
9/29/2022	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	169.18
9/29/2022	PASSMORE, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/29/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,711.00
9/29/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,064.00
9/29/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	425.00
9/29/2022	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	685.75
9/29/2022	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	1,775.94
9/29/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	104.39
9/29/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	40.94
9/29/2022	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	391.44
9/29/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,527.75
9/29/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	912.50
9/29/2022	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	1,145.96
9/29/2022	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	709.00
9/29/2022	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	151.96
9/29/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	631.15
9/29/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	327.00
9/29/2022	SYMBOLARTS, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/29/2022	SYMBOLARTS, LLC	GENERAL SUPPLIES	290.00
9/29/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	575.00

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199 - GENERAL OPERATING			
9/29/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	5,725.02
9/29/2022	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	611.66
9/29/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	719.62
9/29/2022	WENGER CORPORATION	FURNITURE	7,459.96
9/29/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	264.00
9/29/2022	WHATEVER! PROMO AGENCY, SHEREE KIRSI	GENERAL SUPPLIES	885.39
9/29/2022	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	3,128.00
9/29/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
199 - GENERAL OPERATING			5,181,640.61
211 - ESEA TITLE I; IMPROVING BASIC			
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	328.86
9/2/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	74.99
9/2/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVIC	4,800.00
9/2/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL, TRAINING & SUBSISTENCE	13,450.00
9/2/2022	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	1,299.00
9/2/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	211.00
9/2/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	3,950.29
9/7/2022	TRS	TEACHER RETIREMENT	19,568.51
9/8/2022	EAI EDUCATION INC	OTHER EQUIPMENT<\$5000	259.00
9/13/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,258.95
9/13/2022	IXL LEARNING, INC	COMPUTER SOFTWARE	3,630.00
9/13/2022	NEARPOD INC, FLOCABULARY	COMPUTER SOFTWARE	2,873.00
9/15/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	137.94
9/15/2022	BRAINPOP, LLC	COMPUTER SOFTWARE	3,515.00
9/15/2022	CAPSTONE	COMPUTER SOFTWARE	1,199.00
9/15/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	190.00
9/19/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	192.00
9/22/2022	AMAZON CAPITAL SERVICES INC	FURNITURE	815.87
9/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	239.89
9/22/2022	CITIBANK	COMPUTER SOFTWARE	149.00
9/22/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	11,713.00
9/22/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	201.70
9/22/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	461.76
9/27/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVIC	4,000.00
9/27/2022	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	660.00
9/27/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	201.70
9/27/2022	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	4,134.00
9/27/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,630.77
9/27/2022	TRAIL OF BREADCRUMBS	TRAVEL, TRAINING & SUBSISTENCE	860.00
9/29/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	117.87
9/29/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,785.00
9/29/2022	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUS CONTRACTED SERVIC	100.00
9/29/2022	WILDLIFE ON THE MOVE, INC	MISCELLANEOUS CONTRACTED SERVIC	884.00
211 - ESEA TITLE I; IMPROVING BASIC			84,892.10
224 - IDEA-B FORMULA			
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	968.71
9/2/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	1,530.00
9/7/2022	TRS	TEACHER RETIREMENT	26,109.67
9/13/2022	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	3,850.00
9/13/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	608.00
9/15/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	107.15
9/15/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	1,985.00
9/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	450.85

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224 - IDEA-B FORMULA			
9/22/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	1,170.00
9/29/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	2,085.00
9/29/2022	TARRANT COUNTY COLLEGE SOUTHEAST, S	STUDENT TUITION-OTHER THAN TO	480.00
		224 - IDEA-B FORMULA	39,344.38
225 - IDEA-B PRE-SCHOOL			
9/7/2022	TRS	TEACHER RETIREMENT	533.83
		225 - IDEA-B PRE-SCHOOL	533.83
240 - CHILD NUTRITION FUND			
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,076.43
9/2/2022	AMUNDSEN COMMERCIAL KITCHENS INC	FURNITURE, EQUIPMENT & SOFTWARE	86,929.00
9/2/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	89.90
9/2/2022	CITIBANK	FOOD	319.69
9/2/2022	LABATT FOOD SERVICE	FOOD	413.29
9/2/2022	LABATT FOOD SERVICE	NON-FOOD	342.88
9/2/2022	NATL RESTAURANT ASSN SOLUTION	READING/REF MATERIALS/DATABASE	2,392.17
9/2/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	3,446.92
9/2/2022	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	350.83
9/2/2022	SMART MOUTH FOODS	FOOD	2,859.31
9/2/2022	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUS CONTRACTED SERVICE	380.00
9/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	183.85
9/7/2022	TRS	TEACHER RETIREMENT	5,422.97
9/8/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVICE	35.00
9/8/2022	KLEMENT DISTRIBUTION, INC.	FOOD	14,785.28
9/8/2022	SMART MOUTH FOODS	FOOD	20,640.34
9/8/2022	WALNUT CREEK FARM	FOOD	11,818.40
9/19/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	561.00
9/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	447.83
9/22/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	864.49
9/22/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	359.82
9/22/2022	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	10,685.85
9/22/2022	BAILEY, LISHA	DEFERRED REVENUE	11.70
9/22/2022	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	6,909.00
9/22/2022	BLACKMON MOORING	CONTRACTED MAINTENANCE AND REPAIR	4,680.63
9/22/2022	CITIBANK	FOOD	170.12
9/22/2022	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	169.68
9/22/2022	COLLIER, ERICKA	DEFERRED REVENUE	18.75
9/22/2022	CORTEZ, AUTUMN	DEFERRED REVENUE	34.75
9/22/2022	CROWN LIFT TRUCKS	MISCELLANEOUS CONTRACTED SERVICE	1,100.00
9/22/2022	DAYO, MAMINA	DEFERRED REVENUE	24.95
9/22/2022	DELCOM GROUP LP	COMPUTER SOFTWARE	17,332.80
9/22/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT <\$5000	220,839.60
9/22/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,101.60
9/22/2022	DUENAS, EMMA	DEFERRED REVENUE	17.25
9/22/2022	GOT SPIRIT?	GENERAL SUPPLIES	5,552.75
9/22/2022	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVICE	112.00
9/22/2022	GUEVARA, ERNESTO	DEFERRED REVENUE	18.35
9/22/2022	HALL, CAMERON	DEFERRED REVENUE	4.00
9/22/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,096.00
9/22/2022	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	175.87
9/22/2022	KLEMENT DISTRIBUTION, INC.	FOOD	9,235.20
9/22/2022	KURZ & CO	FOOD	305.76
9/22/2022	LABATT FOOD SERVICE	FOOD	167.07
9/22/2022	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	231.23

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240 - CHILD NUTRITION FUND			
9/22/2022	MARSH, SARAH	DEFERRED REVENUE	50.00
9/22/2022	CONNELL, STACIE	DEFERRED REVENUE	54.30
9/22/2022	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	33.94
9/22/2022	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	219.08
9/22/2022	PERICAZ, MARIA	DEFERRED REVENUE	7.06
9/22/2022	RAYFIELD, LATOYA	DEFERRED REVENUE	18.25
9/22/2022	RUSSELL, LAUREN	DEFERRED REVENUE	2.14
9/22/2022	SMART MOUTH FOODS	FOOD	13,307.37
9/22/2022	STOUT, HEATHER	DEFERRED REVENUE	44.50
9/22/2022	STUSSE, CHERYL	TRAVEL, TRAINING & SUBSISTENCE	13.00
9/22/2022	THERMO KING OF DALLAS LLC	MISCELLANEOUS CONTRACTED SERVIC	1,179.18
9/22/2022	VEGUILLA, NATALIE	DEFERRED REVENUE	22.70
9/22/2022	WALNUT CREEK FARM	FOOD	12,429.06
9/27/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	278.11
9/27/2022	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	116.30
9/27/2022	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	9,682.46
9/27/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	1,465.80
9/27/2022	COOKING EQUIPMENT SPECIALIST LLC	CONTRACTED MAINTENANCE AND REP	200.00
9/27/2022	CUSTOM KITCHEN FABRICATOR	MISCELLANEOUS CONTRACTED SERVIC	3,110.00
9/27/2022	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	880.20
9/27/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	29.44
9/27/2022	JAGUAR COFFEE, EEC INTERMEDIAT	MISCELLANEOUS CONTRACTED SERVIC	643.65
9/27/2022	LABATT FOOD SERVICE	FOOD	297,536.03
9/27/2022	LABATT FOOD SERVICE	NON-FOOD	43,428.12
9/27/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	4,624.88
9/27/2022	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	9,011.20
9/27/2022	ROBERTS, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	185.92
9/27/2022	SMART MOUTH FOODS	FOOD	1,444.28
9/29/2022	BENNER, GARY	DEFERRED REVENUE	8.60
9/29/2022	BESS, MARY	DEFERRED REVENUE	6.50
9/29/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	11,493.75
9/29/2022	CINECIO, JESSICA	DEFERRED REVENUE	10.05
9/29/2022	DUNN, SHATARIA	DEFERRED REVENUE	47.00
9/29/2022	ESCOBEDO, CATHY	MISCELLANEOUS OPERATING COSTS	49.26
9/29/2022	HANSON, PAYTON	DEFERRED REVENUE	12.05
9/29/2022	HAYES, LATASHA	DEFERRED REVENUE	9.75
9/29/2022	HEALD, KARISSA	DEFERRED REVENUE	26.35
9/29/2022	HO, PHU	DEFERRED REVENUE	66.50
9/29/2022	KLEMENT DISTRIBUTION, INC.	FOOD	7,555.71
9/29/2022	LABATT FOOD SERVICE	FOOD	139,569.37
9/29/2022	LABATT FOOD SERVICE	NON-FOOD	20,142.21
9/29/2022	LEWIS, NAILA	DEFERRED REVENUE	20.00
9/29/2022	LOTT, CLARISSA	DEFERRED REVENUE	153.47
9/29/2022	LUZADER, MICHELLE	DEFERRED REVENUE	13.85
9/29/2022	MABAQUIAO, JULIE	DEFERRED REVENUE	47.50
9/29/2022	MILTON, MAI	DEFERRED REVENUE	11.75
9/29/2022	MONTGOMERY, DANIELLE	MISCELLANEOUS OPERATING COSTS	39.05
9/29/2022	NEGRON, ABNEL	DEFERRED REVENUE	29.15
9/29/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	75,065.65
9/29/2022	OWENS, JACQUELINE	MISCELLANEOUS OPERATING COSTS	49.26
9/29/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,382.70
9/29/2022	REEVES, TANEKA	DEFERRED REVENUE	4.46
9/29/2022	ROBINSON, VIVIAN	MISCELLANEOUS OPERATING COSTS	49.26
9/29/2022	RODRIGUEZ, CHAZMIN	DEFERRED REVENUE	50.00
9/29/2022	SOLOMON, JACOBIA	DEFERRED REVENUE	80.25

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240 - CHILD NUTRITION FUND			
9/29/2022	SPENCER, ANA	DEFERRED REVENUE	27.38
9/29/2022	TEMFACK, EVERINE	DEFERRED REVENUE	13.00
9/29/2022	TREVINO, NATASHA	DEFERRED REVENUE	30.00
9/29/2022	TRIVEDI, DEEPIKA	DEFERRED REVENUE	145.55
9/29/2022	WALNUT CREEK FARM	FOOD	17,458.26
9/29/2022	WILEY, RICHARD	DEFERRED REVENUE	12.45
9/29/2022	WILLIAMS, ELVIS	DEFERRED REVENUE	49.35
9/29/2022	WILLIAMS, RACHEL	DEFERRED REVENUE	47.90
240 - CHILD NUTRITION FUND			1,107,508.62
242 - SUMMER FEEDING.			
9/7/2022	TRS	TEACHER RETIREMENT	282.39
242 - SUMMER FEEDING.			282.39
244 - CAREER & TECHNOLOGY BASIC GRAN			
9/2/2022	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	4.02
9/2/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	132.73
244 - CAREER & TECHNOLOGY BASIC (136.75
255 - TITLE II, PART A: TEA/PRIN TRA			
9/2/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	449.75
9/2/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	4,470.00
9/2/2022	DBQ PROJECT, THE	READING/REF MATERIALS/DATABASE	7,000.00
9/2/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	211.00
9/2/2022	PEARSON CLINICAL ASSESSMENT DIVISION	READING/REF MATERIALS/DATABASE	2,604.57
9/7/2022	TRS	TEACHER RETIREMENT	3,651.53
9/22/2022	AMAZON CAPITAL SERVICES INC	FURNITURE	815.87
9/22/2022	HEINEMANN	READING/REF MATERIALS/DATABASE	3,465.00
9/29/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	782.37
9/29/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,928.60
9/29/2022	PAM HARRIS CONSULTING LLC	TRAVEL, TRAINING & SUBSISTENCE	1,020.00
255 - TITLE II, PART A: TEA/PRIN TRA			27,398.69
263 - TITLE III, PART A, LIMITED ENG			
9/2/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	773.87
9/2/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	3,950.13
9/2/2022	VISTA HIGHER LEARNING, INC.	COMPUTER SOFTWARE	12,697.09
9/7/2022	TRS	TEACHER RETIREMENT	1,594.31
9/8/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	222.13
9/8/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,133.87
9/22/2022	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,200.00
9/22/2022	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	484.75
9/27/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	384.00
9/29/2022	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	3,300.00
9/29/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	17,184.00
263 - TITLE III, PART A, LIMITED ENG			44,924.15
265 - 21ST CENTURY GRANT			
9/7/2022	TRS	TEACHER RETIREMENT	7,851.71
265 - 21ST CENTURY GRANT			7,851.71
282 - ESSER III / AIR FORCE JR ROTC			
9/7/2022	TRS	TEACHER RETIREMENT	22,338.64
9/22/2022	CITIBANK	TESTING MATERIALS	229.00

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282 - ESSER III / AIR FORCE JR ROTC			
9/27/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,975,430.50
		282 - ESSER III / AIR FORCE JR ROTC	1,997,998.14
284 - ARP IDEA FORMULA			
9/8/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	7,045.38
9/13/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,702.25
9/13/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	16,200.00
9/15/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,987.25
9/19/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,581.71
9/27/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	7,030.26
9/27/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	11,368.75
		284 - ARP IDEA FORMULA	55,915.60
289 - LEP PROGRAM			
9/7/2022	TRS	TEACHER RETIREMENT	2,074.86
9/22/2022	GOOD SHEPHERD EPISCOPAL SCHOOL	TRAVEL, TRAINING & SUBSISTENCE	2,550.00
		289 - LEP PROGRAM	4,624.86
410 - STATE TEXTBOOK FUND			
9/2/2022	CENGAGE LEARNING	TEXTBOOKS	95,287.51
9/8/2022	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	8,099.00
9/15/2022	MASTERY EDUCATION, PEOPLES EDU INC	TEXTBOOKS	6,398.60
9/29/2022	CURRICULUM ASSOCIATES, LLC	TEXTBOOKS	594,080.00
		410 - STATE TEXTBOOK FUND	703,865.11
429 - LAW ENFORCEMENT STANDARDS EDUC			
9/15/2022	BEASLEY, KELLI	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/15/2022	BEDFORD, CAMBRE	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/15/2022	BRIGHTMON, SARINA	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/15/2022	BRYANT, SAMANTHA	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/15/2022	HARDY, CAITLIN	TRAVEL, TRAINING & SUBSISTENCE	135.60
9/15/2022	HARGROVE, LORI	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/15/2022	HOLLEY, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	187.52
9/15/2022	HORTON, JILL	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/15/2022	KUYKENDALL, JAMIE	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/15/2022	QUEIROZ, RACHEL	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/15/2022	REILING, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	243.10
9/22/2022	ABECEDARIAN	GENERAL SUPPLIES	414.42
9/22/2022	JANE BROOKWELL PUBLISHING LLC	GENERAL SUPPLIES	844.95
		429 - LAW ENFORCEMENT STANDARDS	3,770.39
461 - GOVERNMENT ACTIVITY FUND			
9/2/2022	AMAZON CAPITAL SERVICES INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,462.40
9/2/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	224.50
9/2/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	224.50
9/2/2022	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	600.00
9/2/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	26.97
9/2/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	20.81
9/2/2022	CITIBANK	GENERAL SUPPLIES	53.75
9/2/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	304.98
9/2/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	154.25
9/2/2022	FORNEY VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	350.00
9/2/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	211.00

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461 - GOVERNMENT ACTIVITY FUND			
9/2/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	234.03
9/2/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	132.05
9/2/2022	LISLE VIOLIN SHOP	GENERAL SUPPLIES	708.00
9/2/2022	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	800.00
9/2/2022	NEWBART PRODUCTS	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	1,915.00
9/2/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	409.88
9/2/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,472.62
9/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	178.41
9/2/2022	THE INSTITUTE FOR ARTS INTERGRATION AN	COMPUTER SOFTWARE	6,820.00
9/2/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	126.40
9/7/2022	TRS	TEACHER RETIREMENT	57.86
9/8/2022	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	5,686.80
9/8/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	578.99
9/8/2022	EDUCATIONAL PRODUCTS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/8/2022	EDUCATIONAL PRODUCTS, INC	GENERAL SUPPLIES	1,389.50
9/8/2022	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	899.10
9/8/2022	GOT SPIRIT?	GENERAL SUPPLIES	1,500.00
9/8/2022	HEINEMANN	GENERAL SUPPLIES	987.80
9/8/2022	IDISSMISS LLC	COMPUTER SOFTWARE	199.00
9/8/2022	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
9/8/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	2,650.00
9/8/2022	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	800.00
9/8/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	61.74
9/8/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	547.50
9/8/2022	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,958.00
9/13/2022	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	182.00
9/13/2022	ANTHONY, RETHA	MISCELLANEOUSCONTRACTED SERVIC	245.00
9/13/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,175.00
9/13/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,176.00
9/13/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	4,975.07
9/13/2022	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	320.00
9/13/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	161.40
9/13/2022	KORGES, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/13/2022	LEDBETTER, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/13/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	447.01
9/13/2022	MOEMS	TRAVEL AND SUBSISTENCE - STUDE	150.00
9/13/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	277.45
9/13/2022	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	2,302.00
9/13/2022	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	245.00
9/14/2022	HARLAND CLARKE CORP.	GENERAL SUPPLIES	94.34
9/15/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,707.99
9/15/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	59.97
9/15/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	531.30
9/15/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	198.36
9/15/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	523.27
9/15/2022	HUDL AGILE SPORTS TECHNOLOGIES	COMPUTER SOFTWARE	51,500.00
9/15/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	94.98
9/15/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	641.38
9/15/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	682.69
9/15/2022	NEWBART PRODUCTS	MISCELLANEOUSCONTRACTED SERVIC	58.00
9/15/2022	NEWBART PRODUCTS	TECHNOLOGY EQUIPMENT<\$5000	2,815.31
9/15/2022	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	505.17
9/15/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	182.50
9/15/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	319.08

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461 - GOVERNMENT ACTIVITY FUND			
9/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,371.57
9/19/2022	BEAR RIDGE GOLF CLUB, LLC	TRAVEL AND SUBSISTENCE - STUDE	750.00
9/19/2022	BULL MARKET PROMOTIONS LLC	GENERAL SUPPLIES	991.30
9/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	40.41
9/19/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,209.00
9/19/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	10,602.00
9/19/2022	GOT SPIRIT?	GENERAL SUPPLIES	1,380.00
9/19/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	5,337.50
9/19/2022	GRAPHICS STORE LLC	GENERAL SUPPLIES	90.43
9/19/2022	JONES, SABRINA	OTHER REVENUES FROM LOCAL SOUR	190.00
9/19/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
9/19/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	415.70
9/19/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	4.48
9/19/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	547.50
9/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	701.00
9/19/2022	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	95.00
9/21/2022	HARLAND CLARKE CORP.	GENERAL SUPPLIES	290.80
9/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	720.53
9/22/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	896.23
9/22/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,866.40
9/22/2022	BROWN, JAMES	TRAVEL, TRAINING & SUBSISTENCE	270.00
9/22/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	35.96
9/22/2022	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/22/2022	CITIBANK	EDUCATION SERVICE CENTER SERVI	425.00
9/22/2022	CITIBANK	GENERAL SUPPLIES	4,625.38
9/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	7,349.13
9/22/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	10,109.46
9/22/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	-0.92
9/22/2022	DEMCO INC	GENERAL SUPPLIES	298.59
9/22/2022	DESANTO, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	2.50
9/22/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	216.00
9/22/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	58.75
9/22/2022	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
9/22/2022	GOT SPIRIT?	GENERAL SUPPLIES	820.00
9/22/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	215.28
9/22/2022	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	50.00
9/22/2022	TRAIL OF BREADCRUMBS	TRAVEL, TRAINING & SUBSISTENCE	950.00
9/27/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,005.56
9/27/2022	AMERICAN CONCEPTS, SW ATHLETICS, INC	MISCELLANEOUS OPERATING COSTS	10,192.44
9/27/2022	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	90.00
9/27/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	788.52
9/27/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	130.00
9/27/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,581.00
9/27/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	10,881.00
9/27/2022	GORDON, BOBBY	MISCELLANEOUS CONTRACTED SERVIC	365.00
9/27/2022	KAHLA, BLAKE	TRAVEL, TRAINING & SUBSISTENCE	153.73
9/27/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	225.00
9/27/2022	MCFADDEN, MIKE	MISCELLANEOUS CONTRACTED SERVIC	365.00
9/27/2022	MURRAY, CHRIS	MISCELLANEOUS CONTRACTED SERVIC	365.00
9/27/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	415.70
9/27/2022	PEPWEAR, LLC	GENERAL SUPPLIES	9,251.90
9/27/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	400.00
9/27/2022	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	365.00
9/27/2022	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	503.62
9/27/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	34.07

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461 - GOVERNMENT ACTIVITY FUND			
9/27/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,486.97
9/29/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	884.06
9/29/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	89.90
9/29/2022	CAPSTONE	COMPUTER SOFTWARE	1,698.00
9/29/2022	DP MORRIS PTA	OTHER REVENUES FROM LOCAL SOUR	5,000.00
9/29/2022	EDPUZZLE, INC.	COMPUTER SOFTWARE	2,450.00
9/29/2022	FITNESS FINDERS INC	MISCELLANEOUS OPERATING COSTS	111.09
9/29/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	279.24
9/29/2022	GOBER, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	69.00
9/29/2022	GOPHER SPORT	GENERAL SUPPLIES	53.84
9/29/2022	HALL, LAMONT	MISCELLANEOUS CONTRACTED SERVIC	365.00
9/29/2022	JOHNSON, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	180.50
9/29/2022	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	244.25
9/29/2022	RHOADES, DEBRA	MISCELLANEOUS CONTRACTED SERVIC	365.00
9/29/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	140.08
9/29/2022	SCHOOLS SAFEID, LLC	COMPUTER SOFTWARE	499.00
9/29/2022	SCHOOLS SAFEID, LLC	GENERAL SUPPLIES	2,459.95
9/29/2022	STALLINS, DAVID	MISCELLANEOUS CONTRACTED SERVIC	365.00
9/29/2022	STUDENT CONDUCTOR, INC	COMPUTER SOFTWARE	1,937.04
9/29/2022	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	154.96
9/29/2022	WORKMAN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	225.00
461 - GOVERNMENT ACTIVITY FUND			221,191.51
492 - FALL 2011 EDUCATION FOUND GRAN			
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	424.95
9/8/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,674.13
9/8/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	54.03
9/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	460.12
9/27/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	567.66
492 - FALL 2011 EDUCATION FOUND GF			3,180.89
599 - DEBT SERVICE FUND			
9/9/2022	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	1,666.25
9/9/2022	US BANK	OTHER DEBT SERVICE FEES	538.75
9/21/2022	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
599 - DEBT SERVICE FUND			2,735.00
617 - 2017 BOND PROGRAM			
9/2/2022	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	125,805.65
9/2/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	103,437.02
9/2/2022	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	535,159.70
9/2/2022	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	42,028.00
9/7/2022	TRS	TEACHER RETIREMENT	499.86
9/8/2022	ANIXTER INC	BUILDING PURCHASE, CONSTRUCTIO	21,433.80
9/8/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	71.82
9/8/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	17,395.61
9/8/2022	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	510.00
9/8/2022	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	1,244.71
9/8/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	3,014,341.39
9/19/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	573.00
9/29/2022	ANIXTER INC	BUILDING PURCHASE, CONSTRUCTIO	336,656.56
9/29/2022	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	174,877.90
9/29/2022	OFFICE TELESYSTEMS LLC	BUILDING PURCHASE, CONSTRUCTIO	54,534.89
9/29/2022	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	345,960.55

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		617 - 2017 BOND PROGRAM	4,774,530.46
698 - CAPITAL PROJECTS-MISC			
9/2/2022	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	71.25
9/2/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	693.59
9/2/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	6,163.87
9/8/2022	ANIXTER INC	GENERAL SUPPLIES	118,996.95
9/8/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	1,720.13
9/8/2022	LONGHORN BUS SALES LLC	VEHICLES	917,688.00
9/13/2022	CDW GOVERNMENT	GENERAL SUPPLIES	114.03
9/13/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	2.49
9/13/2022	GLOBAL ASSET	GENERAL SUPPLIES	2,333.00
9/13/2022	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	247.50
9/13/2022	HON COMPANY, THE	GENERAL SUPPLIES	777.94
9/13/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,523.53
9/15/2022	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/15/2022	AHMED, IDREAS	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/15/2022	ALDERETE, HARLEY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
9/15/2022	ASKINS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/15/2022	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
9/15/2022	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	717.50
9/15/2022	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
9/15/2022	CARLBERG, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	CASTILLO, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	DEERFOOT, ALISSA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	DRAKE, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/15/2022	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/15/2022	FLORES, JUNIOR	MISCELLANEOUSCONTRACTED SERVIC	520.00
9/15/2022	GLOBAL ASSET	COMPUTER SOFTWARE	16,800.01
9/15/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	6,000.00
9/15/2022	GLOBAL ASSET	GENERAL SUPPLIES	7,536.25
9/15/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	172,999.99
9/15/2022	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
9/15/2022	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	471.25
9/15/2022	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
9/15/2022	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/15/2022	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/15/2022	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	1,625.00
9/15/2022	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
9/15/2022	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	KING, KRISTI	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/15/2022	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	552.50

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698 - CAPITAL PROJECTS-MISC			
9/15/2022	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	2,762.50
9/15/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	MAY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	RAMIREZ, JOSUE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	1,137.50
9/15/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/15/2022	SWOOPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/15/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
9/15/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/15/2022	VU, JASON	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/15/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/19/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	251.15
9/19/2022	DOCUNAV SOLUTIONS	CONTRACTED MAINTENANCE AND REP	31,752.00
9/19/2022	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	6,450.00
9/19/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	3,327.75
9/22/2022	CITIBANK	GENERAL SUPPLIES	42.53
9/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,076.06
9/22/2022	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	2,928.15
9/22/2022	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	22,366.73
9/22/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	0.00
9/27/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	180.00
9/27/2022	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
9/27/2022	JUMPSTART VIDEO, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,600.00
9/27/2022	PROCOMPUTING CORPORATION	GENERAL SUPPLIES	26,607.00
9/27/2022	PROCOMPUTING CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	1,365.00
9/29/2022	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
9/29/2022	ALDERETE, HARLEY	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,592.50
9/29/2022	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/29/2022	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	210.00
9/29/2022	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/29/2022	CASTILLO, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	CROWE, KELSEY	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	520.00
9/29/2022	DEAN, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	601.25
9/29/2022	DRAKE, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/29/2022	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
9/29/2022	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	2,340.00

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698 - CAPITAL PROJECTS-MISC			
9/29/2022	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/29/2022	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/29/2022	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/29/2022	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	3,459.32
9/29/2022	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/29/2022	KING, KRISTI	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
9/29/2022	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	MAY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	PEREZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	520.00
9/29/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
9/29/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	PRIME SOURCE CONSTRUCTION	BUILDING PURCHASE, CONSTRUCTIO	50,490.00
9/29/2022	RAMIREZ, JOSUE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
9/29/2022	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	2,112.50
9/29/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
9/29/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	796.25
9/29/2022	SWOOPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
9/29/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/29/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	2,015.00
9/29/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	552.50
9/30/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	0.00
698 - CAPITAL PROJECTS-MISC			1,520,101.72
711 - DAY CARE			
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	469.78
9/2/2022	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	CITIBANK	GENERAL SUPPLIES	8.98
9/2/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	746.71
9/2/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	4,814.50
9/2/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	279.30
9/2/2022	LIFEQUEST	MISCELLANEOUSCONTRACTED SERVIC	330.00
9/2/2022	LIFEQUEST	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,582.34
9/7/2022	TRS	TEACHER RETIREMENT	2,115.45
9/8/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	395.94
9/8/2022	CAMP FIRE USA FIRST TEXAS COUNCIL	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
9/8/2022	GTSOFT INC	COMPUTER SOFTWARE	3,000.00
9/8/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	1,934.43
9/8/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,922.81
9/13/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	20.50
9/13/2022	ULINE	GENERAL SUPPLIES	883.40
9/15/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	265.84
9/15/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,507.25

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711 - DAY CARE			
9/19/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
9/19/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	DEFERRED EXPENDITURES/EXPENSES	0.00
9/19/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	2,190.00
9/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,451.39
9/19/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	396.84
9/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	130.38
9/22/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	332.91
9/22/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	109.62
9/22/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	60.84
9/27/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,882.25
9/27/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	541.26
9/27/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	67.14
9/27/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	26.40
9/29/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	108.07
9/29/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	55.98
9/29/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	21.38
9/29/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,407.23
9/29/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	24.82
9/29/2022	ULINE	GENERAL SUPPLIES	1,663.40
711 - DAY CARE			34,177.14
712 - NATATORIUM			
9/2/2022	AMERICAN RED CROSS	MISCELLANEOUSCONTRACTED SERVIC	73.00
9/2/2022	ATMOS ENERGY	UTILITIES - GAS	357.46
9/2/2022	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,581.76
9/2/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	388.00
9/2/2022	HOME DEPOT	GENERAL SUPPLIES	340.21
9/2/2022	PVS MINIBULK INC	GENERAL SUPPLIES	2,306.75
9/2/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	485.60
9/2/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	9,886.12
9/7/2022	TRS	TEACHER RETIREMENT	622.01
9/8/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	5,561.18
9/8/2022	D & J SPORTS	GENERAL SUPPLIES	1,479.00
9/8/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	290.57
9/8/2022	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	862.43
9/8/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	254.00
9/13/2022	ATMOS ENERGY	UTILITIES - GAS	383.81
9/15/2022	HOME DEPOT	GENERAL SUPPLIES	37.41
9/15/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	36.09
9/15/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	244.40
9/19/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	360.00
9/22/2022	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	690.00
9/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,368.66
9/22/2022	CITY OF RICHARDSON SWIM TEAM (COR)	MISCELLANEOUS OPERATING COSTS	672.00
9/22/2022	D & J SPORTS	MISCELLANEOUSCONTRACTED SERVIC	320.83
9/22/2022	HOME DEPOT	GENERAL SUPPLIES	127.58
9/22/2022	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	370.71
9/22/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	268.40
9/22/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	9,737.54
9/27/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	399.67
9/29/2022	HOME DEPOT	GENERAL SUPPLIES	72.30
9/29/2022	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	834.32
9/29/2022	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	3,786.00
9/29/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	621.84

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2022 through 9/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
712 - NATATORIUM			
9/29/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	135.97
		712 - NATATORIUM	46,955.62
823 - SCHOLARSHIPS			
9/2/2022	PHILANDER SMITH COLLEGE, SCHOLARSHIP:	SCHOLARSHIPS	400.00
9/2/2022	SAM HOUSTON STATE UNIVERSITY, SCHOLAI	SCHOLARSHIPS	1,000.00
9/2/2022	STEPHEN F AUSTIN STATE UNIVERSITY, SCHI	SCHOLARSHIPS	1,000.00
9/2/2022	UNIVERSITY OF HOUSTON, SCHOLARSHIPS	SCHOLARSHIPS	1,000.00
9/15/2022	UNIVERSITY OF NORTH TEXAS, SCHOLARSHI	SCHOLARSHIPS	500.00
9/29/2022	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	SCHOLARSHIPS	1,000.00
		823 - SCHOLARSHIPS	4,900.00
826 - UIL			
9/7/2022	TRS	TEACHER RETIREMENT	185.06
9/8/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	507.50
9/22/2022	DOLLOFF, JAMES	MISCELLANEOUSCONTRACTED SERVIC	175.00
9/22/2022	GRACE MEDIA, LLC	OTHER RECEIVABLES	1,200.00
		826 - UIL	2,067.56
865 - STUDENT ACTIVITY FUND			
9/2/2022	AMAZON CAPITAL SERVICES INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,048.48
9/2/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	2,092.80
9/2/2022	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	CITIBANK	GENERAL SUPPLIES	244.41
9/2/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	693.01
9/2/2022	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2022	GOT SPIRIT?	GENERAL SUPPLIES	1,224.00
9/2/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	555.00
9/2/2022	NASSP	MISCELLANEOUS OPERATING COSTS	95.00
9/8/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	933.00
9/8/2022	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
9/8/2022	TMEA REGION 5 VOCAL DIVISION C/O S. WINC	MISCELLANEOUS OPERATING COSTS	525.00
9/13/2022	AMERICAN DANCE/DRILL TEAM	DEFERRED EXPENDITURES/EXPENSES	0.00
9/13/2022	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	682.00
9/13/2022	AQUINO, KARRYE	OTHER REVENUES FROM LOCAL SOUR	16.00
9/13/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	8,657.01
9/13/2022	MULLINS, ROBYN	OTHER REVENUES FROM LOCAL SOUR	18.00
9/13/2022	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
9/13/2022	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	700.00
9/15/2022	AMAZON CAPITAL SERVICES INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/15/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,414.59
9/15/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	855.60
9/15/2022	KIMS KLOSET, LLC	GENERAL SUPPLIES	770.00
9/15/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	523.04
9/15/2022	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	95.00
9/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	240.27
9/19/2022	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	5,063.45
9/19/2022	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	48.01
9/19/2022	GAME ONE, CARDINAL'S SPOR	MISCELLANEOUS OPERATING COSTS	139.13
9/19/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,575.00
9/19/2022	GRAPHICS STORE LLC	GENERAL SUPPLIES	1,900.47
9/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,046.60
9/22/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	546.68

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2022 through 9/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
9/22/2022	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/22/2022	CITIBANK	GENERAL SUPPLIES	477.33
9/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,367.03
9/22/2022	COLBURN, HEATHER	MISCELLANEOUS OPERATING COSTS	300.00
9/22/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,739.00
9/22/2022	JYRO SIGNS LLC, HUNTER L. FREEMAN	MISCELLANEOUS CONTRACTED SERVIC	49.99
9/22/2022	TEXAS ASSOCIATION OF JOURNALISM EDUC	MISCELLANEOUS OPERATING COSTS	200.00
9/22/2022	TMEA REGION 5 VOCAL DIVISION C/O S. WINC	MISCELLANEOUS OPERATING COSTS	645.00
9/27/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	283.34
9/27/2022	FLIPDOG SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	1,232.50
9/27/2022	HANSHAW, MIRANDA	OTHER REVENUES FROM LOCAL SOUR	18.00
9/27/2022	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	42.75
9/27/2022	RYONET CORPORATION	GENERAL SUPPLIES	255.26
9/27/2022	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	400.00
9/29/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	974.70
9/29/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	649.36
9/29/2022	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
9/29/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	220.76
9/29/2022	ORTIZ, CASSANDRA	GENERAL SUPPLIES	564.00
9/29/2022	WEISSMAN	GENERAL SUPPLIES	312.34
865 - STUDENT ACTIVITY FUND			44,587.91
876 - CAMPUS SUNSHINE FUNDS			
9/15/2022	MAMA'S PIZZA	DUE TO OTHER	341.55
9/19/2022	GOT SPIRIT?	DUE TO OTHER	145.00
9/22/2022	CITIBANK	DUE TO OTHER	179.00
876 - CAMPUS SUNSHINE FUNDS			665.55
			16,356,845.47

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2022 through 9/30/2022

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	194,273.74
191 - CAPITAL OUTLAY	4,915.00
195 - ADVERTISING FUND	108,691.11
196 - SPECIAL OPERATING FUND	58,562.63
198 - HIGH SCHOOL ALLOTMENT	74,622.30
199 - GENERAL OPERATING	5,181,640.61
211 - ESEA TITLE I; IMPROVING BASIC	84,892.10
224 - IDEA-B FORMULA	39,344.38
225 - IDEA-B PRE-SCHOOL	533.83
240 - CHILD NUTRITION FUND	1,107,508.62
242 - SUMMER FEEDING.	282.39
244 - CAREER & TECHNOLOGY BASIC GRAN	136.75
255 - TITLE II, PART A: TEA/PRIN TRA	27,398.69
263 - TITLE III, PART A, LIMITED ENG	44,924.15
265 - 21ST CENTURY GRANT	7,851.71
282 - ESSER III / AIR FORCE JR ROTC	1,997,998.14
284 - ARP IDEA FORMULA	55,915.60
289 - LEP PROGRAM	4,624.86
410 - STATE TEXTBOOK FUND	703,865.11
429 - LAW ENFORCEMENT STANDARDS EDUC	3,770.39
461 - GOVERNMENT ACTIVITY FUND	221,191.51
492 - FALL 2011 EDUCATION FOUND GRAN	3,180.89
599 - DEBT SERVICE FUND	2,735.00
617 - 2017 BOND PROGRAM	4,774,530.46
698 - CAPITAL PROJECTS-MISC	1,520,101.72
711 - DAY CARE	34,177.14
712 - NATATORIUM	46,955.62
823 - SCHOLARSHIPS	4,900.00
826 - UIL	2,067.56
865 - STUDENT ACTIVITY FUND	44,587.91
876 - CAMPUS SUNSHINE FUNDS	665.55
	<hr/> <hr/> 16,356,845.47

**Mansfield ISD
Payroll Check Summary Report
2022-2023**

	Check(s)	Deposit(s)	Contract	Other	Taxable	Federal Tax	Gross Subject	Federal	State	Soc Sec	Other	Reimbursed	Taxable		
	Reported	Reported	Pay	Pay	Benefits	Shelter Amt	to Fed Tax	Tax	Tax	Tax	Deductions	Deductions	Benefits	Net Pay	
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022	50	5,376	18,775,876.37	2,031,469.79	0.00	3,147,563.81	17,659,782.35	1,425,674.05	0.00	283,764.99	618,577.21	0.00	0.00	15,331,766.10
Summary Totals	09/01-09/30/2022	108	6,446	19,987,348.01	3,014,631.96	0.00	3,360,618.62	19,641,361.35	1,535,176.76	0.00	314,754.00	662,728.31	0.00	0.00	17,128,702.28
Summary Totals	10/01-10/31/2022														
Summary Totals	11/01-11/30/2022														
Summary Totals	12/01/12/31/2022														
Summary Totals	01/01-01/31/2023														
Summary Totals	02/01-02/28/2023														
Summary Totals	03/01-03/31/2023														
Summary Totals	04/01-04/30/2023														
Summary Totals	05/01-05/31/2023														
Summary Totals	06/01-06/30/2023														
Summary Totals	2022-2023	205	17,966	57,352,492.04	8,026,746.97	0.00	9,763,522.25	55,615,716.76	4,361,802.20	0.00	892,758.87	1,920,085.13	0.00	0.00	48,441,070.56

MANSFIELD INDEPENDENT SCHOOL DISTRICT
09/01/2022 through 09/30/2022

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
9/2/2022	AMUNDSEN COMMERCIAL KITCHENS INC	86,929.00	Dishwashers various campuses
9/27/2022	LABATT FOOD SERVICE	340,964.15	Food
9/29/2022	LABATT FOOD SERVICE	159,711.58	Food
9/29/2022	NEW DAIRY OPKO, LLC	75,065.65	Dairy
9/8/2022	CONTRACTORS BACKFLOW, INC	29,627.93	Backflow testing
9/8/2022	LONGHORN BUS SALES LLC	917,688.00	School Buses
9/13/2022	ARLINGTON UTILITIES	120,220.30	Utilities - Water
9/13/2022	TEXAS MULTI-CHEM LTD	33,140.00	Field Renovations
9/15/2022	HUDL AGILE SPORTS TECHNOLOGIES	73,500.00	Game Film Software
9/29/2022	PRIME SOURCE CONSTRUCTION	50,490.00	Rock Gym Roof Replacement
9/2/2022	AMAZON CAPITAL SERVICES INC	28,867.65	District wide instructional and office supplies, books
9/2/2022	AUTHERS BUILDING GROUP LLC	125,805.65	Davis ES Fine Art Academy Renovation
9/2/2022	CAPTURING KIDS HEARTS	30,145.00	Leadworthy Leadership training 6-12 Lead teachers
9/2/2022	CENGAGE LEARNING	95,287.51	Instructional materials HS Economics
9/2/2022	CITIBANK	37,925.96	District wide travel and training for staff, general supplies
9/2/2022	CITY OF MANSFIELD	41,320.45	Utilities - Water
9/2/2022	CONTERRA ULTRA BROADBAND LLC	28,485.68	Utilities - Telephone
9/2/2022	GENUINE PARTS COMPANY-NAPA	99,574.08	Parts and fluids for transportation
9/2/2022	LEE LEWIS CONSTRUCTION, INC	103,437.02	Project 706 - Administration Complex
9/2/2022	PETROLEUM TRADERS CORPORATION	134,024.36	Fuel
9/2/2022	PHILLIPS MAY CORPORATION	535,159.70	Willie Pig, Cross Timbers, Fine Arts renovations
9/2/2022	TRIPLE C FENCE	42,028.00	McKinzey MS fencing around athletic field
9/2/2022	TXU ENERGY RETAIL COMPANY LLC	397,460.73	Utilities - Electric
9/2/2022	UNITED COOPERATIVE SERVICES, DBA	32,293.80	Utilities - Electric
9/8/2022	ANIXTER INC	140,430.75	Lock replacements for multi elementaries
9/8/2022	AVID CENTER	64,414.00	Contract Renewal for AVID Center 2022-2023
9/8/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	89,415.71	CAS AUGUST 2022 claims for MISD
9/8/2022	CITY OF MANSFIELD	73,445.88	Utilities - Water
9/8/2022	LEE LEWIS CONSTRUCTION, INC	3,014,341.39	617 - GMP Contract
9/13/2022	CONTERRA ULTRA BROADBAND LLC	28,485.68	Utilities - Telephone
9/13/2022	DELCOM GROUP LP	27,722.00	Projectors - Epson 119
9/13/2022	GENUINE PARTS COMPANY-NAPA	85,027.90	Parts and fluids for transportation
9/13/2022	PETROLEUM TRADERS CORPORATION	113,841.74	Fuel
9/13/2022	UNIFIED CONNEXIONS	36,000.00	VIC Renewal
9/15/2022	GENUINE PARTS COMPANY-NAPA	26,477.96	Parts and fluids for transportation
9/15/2022	GLOBAL ASSET	407,026.80	Chromebooks
9/15/2022	LAWN PATROL SERVICE, INC	114,115.00	Fall lawn care
9/15/2022	PETROLEUM TRADERS CORPORATION	48,445.94	Fuel
9/15/2022	SAM PACKS FIVE STAR FORD LTD	37,830.73	New Police Vehicle
9/15/2022	SEESAW LEARNING INC	40,290.00	Seesaw for Schools online learning
9/19/2022	CITY OF MANSFIELD	62,902.49	Utilities - Water
9/19/2022	DOCUNAV SOLUTIONS	31,752.00	Laserfiche
9/19/2022	MBM FINANCIAL INTERESTS, LP	205,365.00	Yearly Marimon Contract 2022-2023
9/22/2022	CITIBANK	115,448.80	Travel district wide, general supplies
9/22/2022	DELCOM GROUP LP	238,172.40	Point of Sales Systems for SN
9/22/2022	GENUINE PARTS COMPANY-NAPA	44,331.09	Parts and fluids for transportation
9/22/2022	TXU ENERGY RETAIL COMPANY LLC	498,512.43	Utilities - Electric
9/22/2022	UPSTAGE CENTER, INC	47,633.40	Labor for September 2022
9/27/2022	APPLE COMPUTERS, INC	51,221.00	Technology for Fine Arts, THS and MHS Band
9/27/2022	EARTHWORKS INC	43,604.50	Fall lawn care
9/27/2022	GLOBAL ASSET	1,975,480.50	Multiple Invoices
9/27/2022	LEASOR CRASS, P.C.	36,237.69	Legal fees for 2022-2023
9/27/2022	PETROLEUM TRADERS CORPORATION	108,230.66	Fuel
9/27/2022	PROCOMPUTING CORPORATION	27,972.00	Frontier STEM - 7x Vivitek NovoTouch Interactive Panels
9/27/2022	REPUBLIC SERVICES INC	55,568.58	Utilities - Trash
9/29/2022	ANIXTER INC	336,656.56	Coble, Jones, Jobe Bulk Cabling
9/29/2022	AUTHERS BUILDING GROUP LLC	174,877.90	Davis ES Fine Art Academy Renovation
9/29/2022	CURRICULUM ASSOCIATES, LLC	594,080.00	i-Ready Learning Teacher Toolbox Access Math & Science
9/29/2022	OFFICE TELESYSTEMS LLC	54,534.89	Coble, Jones, Jobe Bulk Cabling CAT6
9/29/2022	PHILLIPS MAY CORPORATION	345,960.55	Willie Pig auditorium renovations
	Total	<u>13,015,006.12</u>	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: October 25, 2022

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2021-22.

The reports are as of September 30, 2022. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (3/12) of the 12-month budget for 25%. General Fund actual expenditures for salaries through September 2022 are 23.43%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 191,829,230	\$ 191,829,230	\$ 966,248	\$ 2,704,633	1.41%	\$ 181,932,142	\$ 186,402,142	\$ 368,696	\$ 1,836,495	0.99%
State Program Revenues	148,346,726	148,346,726	28,594,706	31,396,575	21.16%	157,601,332	153,484,939	44,730,855	47,823,758	31.16%
Federal Program Revenues	5,200,000	5,200,000	58,659	117,900	2.27%	2,700,000	7,050,600	153,923	232,535	3.30%
Other Financing Sources	-	-	95,118	207,600	0.00%	-	915,000	62,022	116,432	12.72%
Total revenues	\$ 345,375,956	\$ 345,375,956	\$ 29,714,731	\$ 34,426,708	9.97%	\$ 342,233,474	\$ 347,852,681	\$ 45,315,496	\$ 50,009,220	14.38%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	206,641,535	206,625,823	17,570,329	48,066,595	23.26%	\$ 203,086,399	\$ 197,781,576	\$ 16,131,190	\$ 46,117,893	23.32%
12 - Instructional Resources and Media Services	3,935,823	3,938,384	318,862	888,163	22.55%	3,961,965	4,216,052	342,214	989,178	23.46%
13 - Curriculum and Instructional Staff Development	4,360,492	4,400,582	338,394	1,008,314	22.91%	4,873,732	4,471,647	312,019	1,051,147	23.51%
21 - Instructional Leadership	5,607,539	5,630,139	503,338	1,456,530	25.87%	4,639,454	5,609,100	438,058	1,286,254	22.93%
23 - School Leadership	21,073,767	21,096,221	1,853,568	5,229,164	24.79%	20,234,031	20,693,264	1,675,280	4,848,362	23.43%
31 - Guidance, Counseling and Evaluation	10,517,024	10,532,917	823,553	2,570,948	24.41%	10,449,446	10,631,840	839,332	2,546,251	23.95%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,436,450	5,439,838	432,925	1,256,948	23.11%	5,334,162	5,203,041	405,524	1,186,679	22.81%
34 - Student (Pupil) Transportation	14,635,176	14,543,280	1,910,022	3,573,954	24.57%	16,640,833	18,145,488	1,261,584	5,042,983	27.79%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,395,765	10,383,758	900,198	2,110,343	20.32%	10,046,996	11,017,164	815,237	2,118,498	19.23%
41 - General Administration	8,375,574	8,372,065	544,186	2,011,033	24.02%	7,965,366	8,338,474	570,352	1,922,781	23.06%
51 - Plant Maintenance and Facility Services	38,697,533	39,223,017	3,253,943	11,116,186	28.34%	38,391,063	35,847,586	2,232,143	9,406,127	26.24%
52 - Security and Monitoring Services	7,081,690	7,086,989	635,451	1,759,932	24.83%	6,628,656	7,671,851	584,723	1,489,479	19.41%
53 - Data Processing Services	6,664,087	6,563,765	336,085	1,945,260	29.64%	8,157,822	8,071,317	283,364	1,422,831	17.63%
61 - Community Services	339,549	339,178	52,281	128,859	37.99%	353,463	565,961	70,816	111,471	19.70%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,419,352	1,419,352	-	582,414	41.03%	1,275,486	1,275,486	-	554,524	43.48%
Other Financing Uses	-	-	-	-	0.00%	-	18,015,000	-	15,000	0.08%
Total expenditures	\$ 345,375,956	\$ 345,789,908	\$ 29,473,135	\$ 83,704,643	24.21%	\$ 342,233,474	\$ 358,504,447	\$ 25,961,836	\$ 80,109,458	22.35%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 297,927,315	\$ 296,878,520	\$ 24,880,733	\$ 69,565,667	23.43%	\$ 289,061,672	\$ 284,525,096	\$ 23,010,335	\$ 65,291,119	22.95%
62XX - Professional and Contracted Services	23,398,251	23,492,887	2,520,798	4,779,501	20.34%	21,928,188	23,783,855	1,253,653	4,181,021	17.58%
63XX - Supplies and Materials	15,407,696	16,073,143	1,803,245	4,883,475	30.38%	18,477,773	19,969,541	1,536,034	4,163,388	20.85%
64XX - Other Operating Expenses	7,987,903	8,740,131	228,638	4,436,279	50.76%	8,195,490	7,828,240	133,849	4,053,787	51.78%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
66XX - Capital Outlay Expenses	497,191	447,627	39,721	39,721	8.87%	4,412,751	3,525,115	27,965	2,405,143	68.23%
89XX - Other Uses	-	-	-	-	0.00%	-	18,015,000	-	15,000	0.08%
Total expenditures	\$ 345,375,956	\$ 345,789,908	\$ 29,473,135	\$ 83,704,643	24.21%	\$ 342,233,474	\$ 358,504,447	\$ 25,961,836	\$ 80,109,458	22.35%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (413,952)	\$ 241,596	\$ (49,277,935)		\$ -	\$ (10,651,766)	\$ 19,353,660	\$ (30,100,238)	

UnAudited Fund Balance, July 1, beginning 116,283,403

Estimated Fund Balance, September 30, ending \$ 67,005,468

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 8,536,200	\$ 8,541,200	\$ 918,968	\$ 1,448,269	16.96%	\$ 6,985,000	\$ 1,758,000	\$ 173,983	\$ 314,345	17.88%
State Program Revenues	596,000	666,000	71,358	128,215	19.25%	103,500	103,500	51,672	93,585	90.42%
Federal Program Revenues	12,937,800	13,258,799	30,700	970,686	7.32%	11,181,650	23,348,487	2,877,027	4,353,764	18.65%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	-	-	0.00%	25,000	25,000	-	948	3.79%
Total revenues	\$ 22,100,000	\$ 22,495,999	\$ 1,021,026	\$ 2,547,170	11.32%	\$ 18,295,150	\$ 25,234,987	\$ 3,102,682	\$ 4,762,642	18.87%
EXPENDITURES:										
35 - Food Services	\$ 22,252,641	\$ 23,602,467	\$ 2,007,691	\$ 3,134,649	13.28%	\$ 17,522,404	\$ 24,412,688	\$ 1,846,193	\$ 3,208,734	13.14%
51 - Plant Maintenance and Facility Services	317,318	317,318	22,846	65,262	20.57%	304,867	304,867	23,688	71,393	23.42%
52 -	-	-	-	-	0.00%	-	16,790	-	-	0.00%
Other Financing Uses	-	16,790	-	16,790	100.00%	-	-	-	-	0.00%
Total expenditures	\$ 22,569,959	\$ 23,936,575	\$ 2,030,537	\$ 3,216,701	13.44%	\$ 17,827,271	\$ 24,734,345	\$ 1,869,881	\$ 3,280,127	13.26%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 9,022,207	\$ 9,034,207	\$ 781,174	\$ 1,472,363	16.30%	\$ 7,644,180	\$ 8,237,039	\$ 739,322	\$ 1,374,596	16.69%
62XX - Professional and Contracted Services	226,800	234,809	12,001	58,377	24.86%	178,008	284,945	1,744	39,468	13.85%
63XX - Supplies and Materials	12,144,952	12,175,342	1,145,824	1,584,801	13.02%	9,891,642	15,412,027	1,121,666	1,841,949	11.95%
64XX - Other Operating	121,000	120,991	4,609	14,231	11.76%	38,441	94,241	2,149	19,114	20.28%
65XX	5,000	5,000	-	-	0.00%	-	5,000	5,000	5,000	100.00%
66XX - Capital Outlay	1,050,000	2,366,226	86,929	86,929	3.67%	75,000	701,093	-	-	0.00%
Total expenditures	\$ 22,569,959	\$ 23,936,575	\$ 2,030,537	\$ 3,216,701	13.44%	\$ 17,827,271	\$ 24,734,345	\$ 1,869,881	\$ 3,280,127	13.26%
Excess (Deficiency) of Revenues Over Expenditures	\$ (469,959)	\$ (1,440,576)	\$ (1,009,511)	\$ (669,531)		\$ 467,879	\$ 500,642	\$ 1,232,801	\$ 1,482,515	

UnAudited Fund Balance, July 1, beginning 5,919,315

Estimated Fund Balance, September 30, ending \$ 5,249,784

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 65,512,710	\$ 65,512,710	\$ 175,999	\$ 755,450	1.15%	\$ 62,386,011	\$ 62,386,011	\$ (4,644)	\$ 539,714	0.87%
State Program Revenues	1,785,298	1,785,298	-	-	0.00%	1,250,161	1,250,161	-	68,837	5.51%
Other Financing Sources	-	-	-	-	0.00%	-	48,736,729	-	48,736,729	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 175,999	\$ 755,450	1.12%	\$ 63,636,172	\$ 112,372,901	\$ (4,644)	\$ 49,345,280	43.91%
EXPENDITURES:										
71 - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ 1,235	\$ 15,825,289	23.52%	\$ 63,636,172	\$ 63,636,172	\$ 17,603	\$ 16,861,019	26.50%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 1,235	\$ 15,825,289	23.52%	\$ 63,636,172	\$ 112,001,172	\$ 17,603	\$ 65,226,019	58.24%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ 1,235	\$ 15,825,289	23.52%	\$ 63,636,172	\$ 63,636,172	\$ 17,603	\$ 16,861,019	26.50%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 1,235	\$ 15,825,289	23.52%	\$ 63,636,172	\$ 112,001,172	\$ 17,603	\$ 65,226,019	58.24%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 174,764	\$ (15,069,839)		\$ -	\$ 371,729	\$ (22,247)	\$ (15,880,739)	

UnAudited Fund Balance, July 1, beginning 58,068,481

Estimated Fund Balance, September 30, ending \$ 42,998,642

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ 6,526	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	10,000,000	-	10,000,000	100.00%	-	8,000,000	-	-	100.00%
	\$ -	\$ 10,000,000	\$ -	\$ 10,006,526	100.07%	\$ -	\$ 8,000,000	\$ -	\$ -	0.00%
EXPENDITURES:										
11 - Instruction	\$ 437,519	\$ 1,706,353	\$ 249,590	\$ 798,358	46.79%	\$ -	\$ 463,859	\$ -	\$ -	0.00%
12 - Instructional Resources	-	2,333	2,333	2,333	100.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	90,000	-	-	0.00%
21 - Instructional Leadership	-	9,056	-	8,456	93.37%	-	-	-	-	0.00%
23 - School Leadership	-	287,300	-	202	0.07%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	2,314	-	2,018	87.21%	-	-	-	-	0.00%
34 - Transportation	1,668,386	2,965,566	917,688	1,667,066	56.21%	-	3,006,190	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	-	-	-	0.00%	-	-	-	-	0.00%
41 - General Admin	53,641	149,658	4,280	8,518	5.69%	-	75,395	-	-	0.00%
51 - Plant Maintenance and Facility Services	2,293,821	1,053,434	151,800	214,911	20.40%	-	2,261,604	-	-	0.00%
52 - Security & Monitoring Services	345,647	2,093,607	258,922	370,377	17.69%	-	1,410,018	-	-	0.00%
53 - Data Processing Services	-	2,624,824	36,799	48,153	1.83%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	849,949	4,883,541	50,490	167,300	3.43%	272,253	898,109	39,909	(27,169)	-3.03%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 15,777,986	\$ 1,671,902	\$ 3,287,692	20.84%	\$ 272,253	\$ 8,205,175	\$ 39,909	\$ (27,169)	-0.33%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	264,560	2,322,068	183,573	299,823	12.91%	-	1,324,004	-	-	0.00%
63XX - Supplies	555,299	5,022,976	518,075	1,092,352	21.75%	-	695,038	-	-	0.00%
64XX - Other Operating Expenses	-	3,940,624	2,076	2,136	0.05%	-	3,282	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	4,829,104	4,492,318	968,178	1,893,381	42.15%	272,253	6,182,851	39,909	(27,169)	-0.44%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 15,777,986	\$ 1,671,902	\$ 3,287,692	20.84%	\$ 272,253	\$ 8,205,175	\$ 39,909	\$ (27,169)	-0.33%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,648,963)	\$ (5,777,986)	\$ (1,671,902)	\$ 6,718,834		\$ (272,253)	\$ (205,175)	\$ (39,909)	\$ 27,169	

*Negative expense is due to retainage

UnAudited Fund Balance, July 1, beginning 5,777,986
Estimated Fund Balance, September 30, ending \$ 12,496,820

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022**

Description		Budget	All Prior Years FY Activity	2021-22 FY Activity	2022-23 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,233,624	\$ 10,089,388	\$ -	\$ 287,323,012			
5700	Interest Income	-	3,782,976	94,397	94,691	3,972,064			
5800	State Revenue	-	167,261	26,412	8,012	201,685			
	Total Revenue	\$ 275,000,000	\$ 281,183,861	\$ 10,210,197	\$ 102,703	\$ 291,496,761			
----	000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 5,758,892	\$ 635,891	\$ 105,707	\$ 6,500,490	77.29%	\$ 38,308	\$ 6,538,798
----	700 Multiple Elementary Schools	14,910,284	12,300,437	1,389,473	292,367	13,982,277	93.78%	928,007	14,910,284
----	701 Multiple Intermediate Schools	10,834,691	8,380,331	619,364	504,624	9,504,319	87.72%	1,330,372	10,834,691
----	702 Multiple Middle School	23,683,988	20,887,885	1,350,439	496,566	22,734,890	95.99%	949,098	23,683,988
----	703 Multiple High Schools, BBIA, Phoniex Academy	69,371,243	71,916,571	(3,001,793)	32,038	68,946,816	99.39%	424,427	69,371,243
----	704 Griffin, Transportation, 6th Avenue	58,190	2,211	12,050	-	14,261	24.51%	48,665	62,926
----	705 Newsome Stadium & Natatorium	2,770,906	1,866,059	476,752	-	2,342,811	84.55%	7,891	2,350,702
----	706 Multiple Facilities	4,958,039	2,237,714	1,579,334	450,490	4,267,538	86.07%	690,501	4,958,039
----	707 New - Brenda Norwood ES	32,412,777	32,164,799	334,665	(168,918)	32,330,546	99.75%	82,231	32,412,777
----	708 New - Alma Martinez IS	46,466,028	46,016,621	326,361	(296,605)	46,046,377	99.10%	419,651	46,466,028
----	709 New - Charlene McKinzey MS	60,963,190	60,082,446	782,481	50,228	60,915,155	99.92%	48,035	60,963,190
----	716 PAC Audio System Upgrade	160,166	-	160,166	-	160,166	100.00%	-	160,166
----	718 District Repeaters	-	-	-	-	-	0.00%	4,403,292	4,403,292
	Total	\$ 275,000,000	\$ 261,613,966	\$ 4,665,183	\$ 1,466,497	\$ 267,745,646	97.36%	\$ 9,370,478	\$ 277,116,124

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	22610101220908	7/1/2021	9/30/2022	3,577,453	14,453	3,083,041	86.18%
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	4,635,145	296,632	368,713	
224	IDEA-B FORMULA	226600012209086600	7/1/2021	9/30/2022	6,764,030	45,119	5,030,077	74.37%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	5,344,650	321,947	551,823	10.32%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2021	9/30/2022	88,942	347	73,868	83.05%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	57,823	6,157	6,157	10.65%
244	CARL PERKINS GRANT FOR CAREER	22420006220908	7/1/2021	9/30/2022	280,721	312	257,507	91.73%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	278,504	3,202	3,201	1.15%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	22694501220908	7/1/2021	9/30/2022	684,574	38,633	641,877	93.76%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	888,762	59,443	89,180	10.03%
263	TITLE III-A, ELA	22671001220908	7/1/2021	9/30/2022	1,085,388	49,078	927,817	85.48%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	807,708	21,726	21,726	2.69%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 1	226950307110028	7/1/2022	7/31/2023	1,700,000	43	1,240,758	72.99%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 1	236950307110028	7/1/2022	7/31/2023	1,700,000	95,457	245,297	14.43%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2022	6/30/2023	-	-	35,088	0.00%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	13,144,342	-	60,878	0.46%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	-	824	1,492,874	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	25,199,997	2,073,913	15,120,898	60.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	-	130,260	196,752	0.00%
284	IDEA-B Formula-ARP	225350012209085000	7/1/2021	9/30/2022	1,515,777	55,916	147,090	9.70%
285	IDEA-B Pre school-ARP	225350012209085350	7/1/2021	9/30/2022	58,189	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2022	6/30/2023	-	-	6,468	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2268010122098	7/1/2021	9/30/2022	284,382	2,705	1,006,756	354.02%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2368010122098	7/1/2022	9/30/2023	276,175	19,844	47,978	17.37%
410	STATE TEXTBOOK FUND *	25001601	4/21/2022	8/31/2022	1,861,741	703,865	810,106	43.51%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/18/2022	8/31/2023	87,610	3,770	3,770	
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	2,843,645	217,891	288,213	10.14%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	260,935	-	281,921	108.04%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2022	6/30/2023	105,707	4,697	9,476	8.96%
493	SPRING EDUCATION FOUNDATION GRANT**	N/A	1/1/2022	12/31/2023	30,905	-	-	0.00%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2022	9/30/2023	3,471	-	-	0.00%
TOTAL SPECIAL REVENUE FUNDS					73,566,576	4,166,234	32,049,310	43.57%

* As the grant has ended, all transactions had to be reclassified to the current grant.

** Grant expenses have been reclassified

* No specific end date.

** This negative is due to reclass of a few employees payroll from 263 year 11 back to year 10. Per grant administrator, TEA instructed districts to spend down all 19-20 funds, as any unspent balances will not

** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.

*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

*** Vendor refunded MISD for overcharging for services it provided to MISD

**** Rollforward amount after Hold Harmless pulled out in 20-21

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

Data Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 99,869,659	\$ 8,607,507	\$ 41,077,484	\$ 26,497,388	4,360,930
1220 Delinquent property taxes receivables	6,822,364	-	2,245,002	-	-
1230 Allowance for uncollectible taxes (credit)	(2,590,479)	-	(852,400)	-	-
1240 Receivables from other governments	-	744,313	409,073	-	7,543,425
1250 Accrued interest/Unamortized Discount	265,050	-	-	85	-
1260 Due from other funds	12,406,155	-	1,512,085	63	-
1290 Other receivables	112,568	-	-	-	45,202
1300 Inventories, at cost	291,430	99,038	-	-	-
1410 Prepaid Items	135,555	133	-	-	-
1000 Total Assets	\$ 117,312,302	\$ 9,450,991	\$ 44,391,244	\$ 26,497,536	11,949,557
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 148,366	\$ -	\$ -	\$ 4,787	35,050
2150 Payroll deduction and withholdings	5,970,753	40,299	-	529	81,825
2160 Accrued wages payable	31,078,371	286,783	-	-	-
2170 Due to other funds	-	3,572,981	-	244,284	9,507,255
2180 Payable to other governments	8,740,647	-	-	-	-
2190 Due to other	104,081	-	-	-	4,028
2300 Deferred revenue	6,000	-	-	-	44,435
2400 iPad Deposits	26,731	-	-	-	-
2000 Total Liabilities	46,074,949	3,900,063	-	249,600	9,672,593
Deferred Inflows of Resources:					
2600 Unavailable revenue - student prepaid meals	4,231,885	301,144	-	-	-
2600 Unavailable revenue - property taxes	-	-	1,392,602	-	-
Total Deferred Inflows of Resources	4,231,885	301,144	1,392,602	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	291,430	99,038	-	-	-
3430 Prepaid items	135,555	133	-	-	-
Restricted:					
3450 Grant funds	-	5,150,613	-	-	-
3470 Capital acquisitions and contractual obligations	-	-	-	26,247,936	-
3480 Retirement of long-term debt	-	-	42,998,642	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	2,276,964
3600 Unassigned	66,578,483	-	-	-	-
3000 Fund Balance, ESTIMATED	67,005,468	5,249,784	42,998,642	26,247,936	2,276,964
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 117,312,302	\$ 9,450,991	\$ 44,391,244	\$ 26,497,536	11,949,557
	-	-	-	-	-

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 20,143	\$ 37,957	8.08%	\$ 470,000	\$ 470,000	\$ 40,564	\$ 71,565	15.23%
State Program Revenues	66,332	66,332	10,599	32,590	49.13%	56,883	56,883	7,997	29,835	52.45%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 536,332	\$ 536,332	\$ 30,742	\$ 70,547	13.15%	\$ 526,883	\$ 526,883	\$ 48,561	\$ 101,400	19.25%
OPERATING EXPENSES:										
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 2,288	\$ -	\$ -	0.00%
61 - Community Services	\$ 456,025	\$ 456,025	\$ 40,705	\$ 115,478	25.32%	\$ 466,054	\$ 463,766	\$ 32,476	\$ 100,074	21.58%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 456,025	\$ 456,025	\$ 40,705	\$ 115,478	25.32%	\$ 466,054	\$ 466,054	\$ 32,476	\$ 100,074	21.47%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 334,675	\$ 334,675	\$ 26,796	\$ 66,808	19.96%	\$ 332,104	\$ 362,104	\$ 25,706	\$ 80,718	22.29%
62XX - Professional and Contracted Services	3,500	3,500	2,130	2,130	60.86%	3,200	3,200	2,200	2,200	68.75%
63XX - Supplies and Materials	37,550	37,550	11,479	13,544	36.07%	40,550	48,338	3,109	3,110	6.43%
64XX - Other Operating Expenses	80,300	80,300	300	32,996	41.09%	90,200	52,412	1,461	14,046	26.80%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 456,025	\$ 456,025	\$ 40,705	\$ 115,478	25.32%	\$ 466,054	\$ 466,054	\$ 32,476	\$ 100,074	21.47%
Operating income (loss)	\$ 80,307	\$ 80,307	\$ (9,963)	\$ (44,931)		\$ 60,829	\$ 60,829	\$ 16,085	\$ 1,326	

Net Position, July 1, beginning 123,151

Estimated Fund Balance, September 30, ending \$ 78,220

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ 3,111,989	\$ 351,949	\$ 715,967	23.01%	\$ 3,125,130	\$ 3,125,130	\$ 302,064	\$ 543,204	17.38%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating revenues	\$ -	\$ 3,111,989	\$ 351,949	\$ 715,967	23.01%	\$ 3,125,130	\$ 3,125,130	\$ 302,064	\$ 543,204	17.38%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ 2,500	\$ 2,500	\$ 2,190	\$ 2,190	87.60%	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
61 - Community Services	\$ 3,175,821	\$ 3,175,821	\$ 170,422	\$ 422,547	13.31%	\$ 3,608,995	\$ 3,608,995	\$ 116,644	\$ 305,575	8.47%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	\$ 3,178,321	\$ 3,178,321	\$ 172,612	\$ 424,737	13.36%	\$ 3,609,995	\$ 3,609,995	\$ 116,644	\$ 305,575	8.46%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 2,814,181	\$ 2,814,181	\$ 128,418	\$ 322,880	11.47%	\$ 3,137,397	\$ 3,132,993	\$ 107,757	\$ 281,800	8.99%
62XX - Professional and Contracted Services	21,000	20,575	330	1,311	6.37%	33,000	18,826	330	1,229	6.53%
63XX - Supplies and Materials	135,150	158,575	35,196	37,966	23.94%	201,348	219,025	1,566	3,131	1.43%
64XX - Other Operating Expenses	207,990	184,990	8,668	62,580	33.83%	238,250	239,151	6,991	19,415	8.12%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	\$ 3,178,321	\$ 3,178,321	\$ 172,612	\$ 424,737	13.36%	\$ 3,609,995	\$ 3,609,995	\$ 116,644	\$ 305,575	8.46%
Operating income (loss)	\$ (3,178,321)	\$ (66,332)	\$ 179,337	\$ 291,230		\$ (484,865)	\$ (484,865)	\$ 185,420	\$ 237,629	
Net Position, July 1, beginning				432,737						
Estimated Fund Balance, September 30, ending				\$ 723,967						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 710,300	\$ 710,300	\$ 40,586	\$ 192,640	27.12%	\$ 1,029,651	\$ 1,029,651	\$ 27,809	\$ 190,338	18.49%
State Program Revenues	4,589	4,589	937	6,217	135.48%	4,298	4,298	1,079	5,370	124.94%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	\$ 714,889	\$ 714,889	\$ 41,523	\$ 198,857	27.82%	\$ 1,033,949	\$ 1,033,949	\$ 28,888	\$ 195,708	18.93%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	785,139	785,139	40,716	133,967	17.06%	773,568	932,047	26,743	126,350	13.56%
51 - Plant Maintenance and Facility Services	254,000	377,725	29,991	63,171	16.72%	260,381	399,105	64,535	76,140	19.08%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	\$ 1,039,139	\$ 1,162,864	\$ 70,707	\$ 197,138	16.95%	\$ 1,033,949	\$ 1,331,152	\$ 91,278	\$ 202,490	15.21%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 455,839	\$ 455,839	\$ 29,506	\$ 103,448	22.69%	\$ 473,239	\$ 475,039	\$ 19,489	\$ 92,707	19.52%
62XX - Professional and Contracted Services	289,500	334,878	27,697	56,516	16.88%	296,410	350,788	4,436	13,381	3.81%
63XX - Supplies and Materials	62,800	141,147	5,674	15,396	10.91%	77,800	165,846	61,033	72,657	43.81%
64XX - Other Operating Expenses	181,000	181,000	7,830	21,778	12.03%	186,500	186,479	6,320	23,745	12.73%
66XX - Capital Outlay Expenses	50,000	50,000	-	-	0.00%	-	153,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
peratingexpenses	\$ 1,039,139	\$ 1,162,864	\$ 70,707	\$ 197,138	16.95%	\$ 1,033,949	\$ 1,331,152	\$ 91,278	\$ 202,490	15.21%
Operating income (loss)	\$ (324,250)	\$ (447,975)	\$ (29,184)	\$ 1,719		\$ -	\$ (297,203)	\$ (62,390)	\$ (6,782)	

Net Position, July 1, beginning 215,146

Estimated Fund Balance, September 30, ending \$ 216,865

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, September 30, ending \$ 3,769

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CATERING - FUND 740
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	September 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating revenues	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
35 - Food Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	-	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning -

Estimated Fund Balance, September 30, ending \$ -

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE THREE MONTHS ENDING SEPTEMBER 30, 2022**

	<u>Children's Center</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
Assets				
Current Assets:				
Cash and cash equivalents	\$ 1,954,463	\$ 158,606	\$ 3,769	\$ 2,116,838
Due from Other funds	-	-	-	-
Other Receivables	-	-	-	-
Total Assets	<u>1,954,463</u>	<u>158,606</u>	<u>3,769</u>	<u>2,116,838</u>
Liabilities				
Current Liabilities:				
Payroll deduction and withholdings	45,970	297	-	46,267
Deferred Revenue	5,050	-	-	-
Due to other funds	574,459	143,269	-	717,728
Total Liabilities	<u>625,479</u>	<u>143,566</u>	<u>-</u>	<u>769,045</u>
Net Position				
Unrestricted net position	1,328,984	15,040	3,769	1,347,793
Total Net Position, ESTIMATED	<u>\$ 1,328,984</u>	<u>\$ 15,040</u>	<u>\$ 3,769</u>	<u>\$ 1,347,793</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: October 25, 2022

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending September 30, 2022.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
9/30/2022
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 10,287,561.92	\$ 10,287,561.92	\$ 10,287,561.92	5.61%	1	2.310
***Frost Bank	4,580,405.61	4,580,405.61	4,580,405.61	2.50%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	46,800,000.00	46,795,690.89	46,338,027.80	25.27%	4.01	2.331
Municipal Bonds	25,835,000.00	25,799,786.68	25,383,312.38	13.84%	6.59	0.891
Commercial Paper				0.00%	0.00	0.000
***LOGIC	54,738,334.47	54,738,334.47	54,738,334.47	29.85%	1	2.476
TexSTAR	39,924,885.28	39,924,885.28	39,924,885.28	21.77%	1	2.294
Texas Class	2,107,814.66	2,107,814.66	2,107,814.66	1.15%	1	2.679
	<u>\$ 184,274,001.94</u>	<u>\$ 184,234,479.51</u>	<u>\$ 183,360,342.12</u>	100.00%		<u>1.854</u>

Accrued Interest

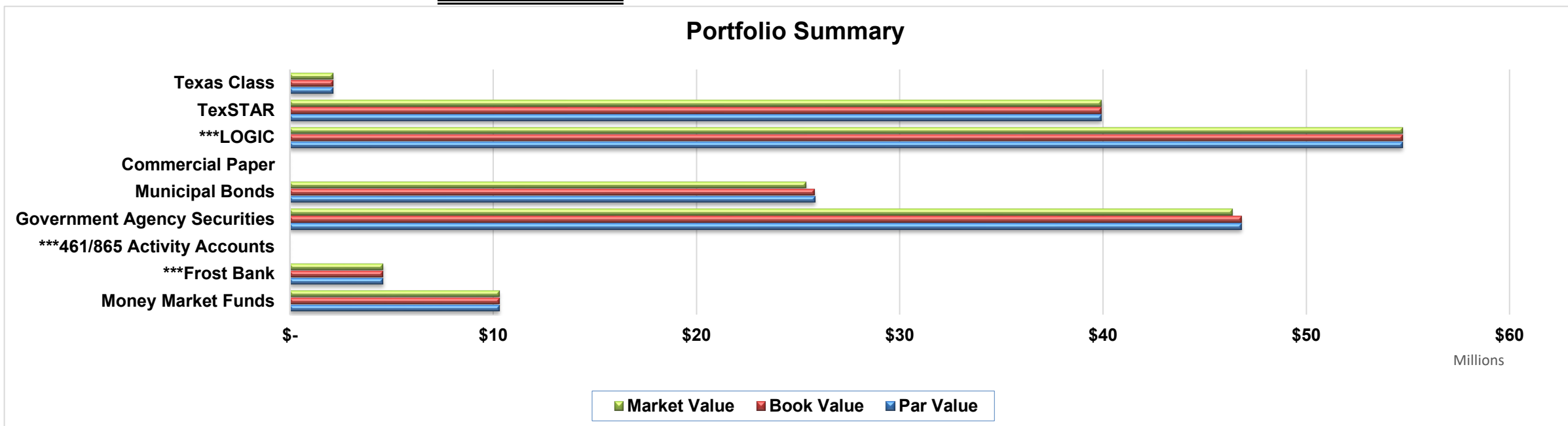
Accrued Interest at Purchase		\$ 85,564	\$ 85,564
Accrued Interest		654,596	654,596
Subtotal		<u>\$ 740,161</u>	<u>\$ 740,161</u>

Total Investment Value \$ **184,274,002** \$ **184,974,640** \$ **184,100,503**

Total Current Year Earnings by Fund

	9/30/2022	Period Ending
General Fund	\$461,376	
Child Nutrition Funds	40,081	
Debt Service Fund	239,446	
Construction Funds	94,684	
Custodial Funds	388	
Total Interest Earnings	<u>\$ 835,975</u>	

Portfolio Summary



***The Book values reflected are based on statement balances.

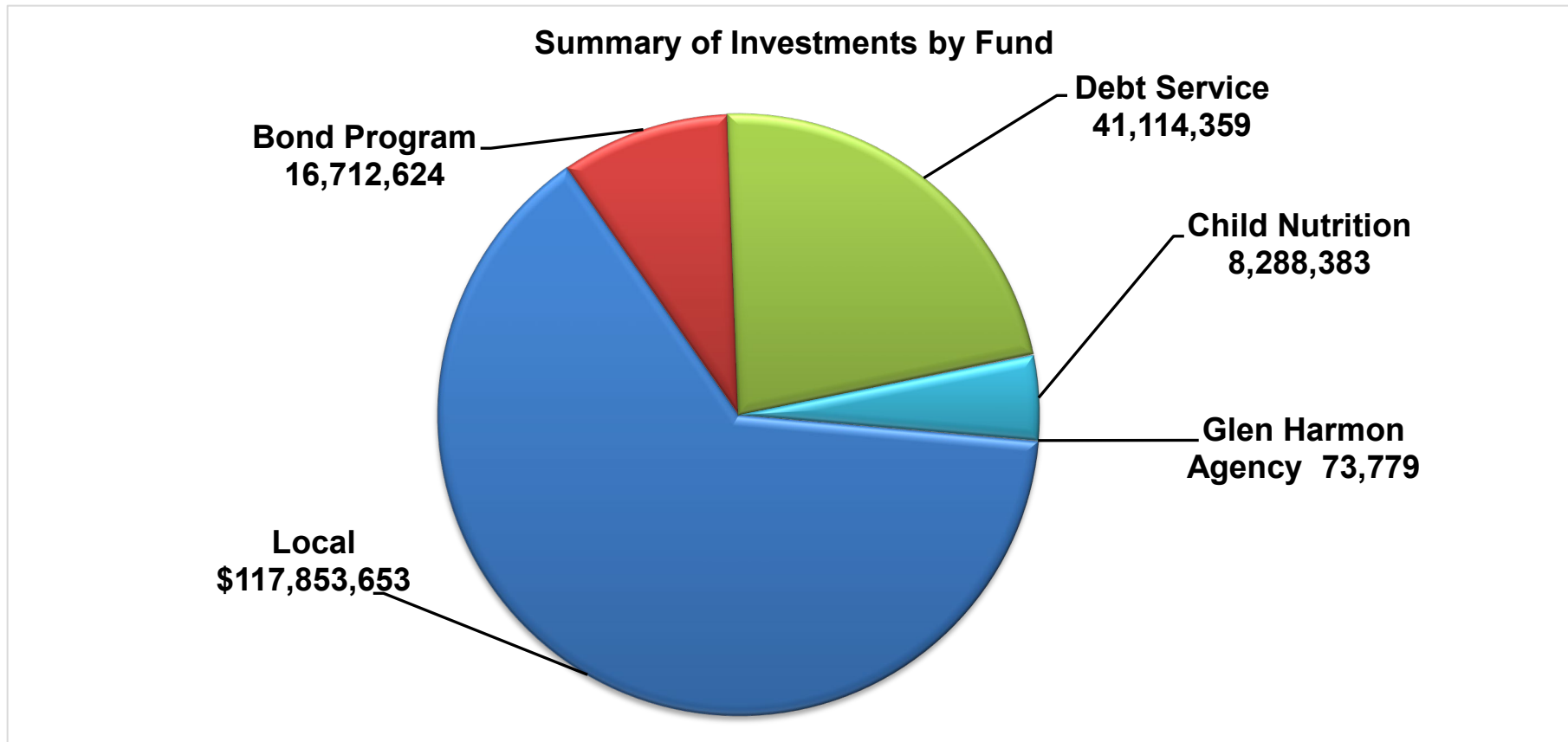
**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

9/30/2022

Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$115,374,149	\$ 117,853,653	\$ 2,479,504
Bond Program	18,176,701	16,712,624	(1,464,077)
Debt Service	41,034,318	41,114,359	80,041
Natorium	203,368	231,204	27,836
Child Nutrition	8,178,906	8,288,383	109,477
Glen Harmon Agency	73,629	73,779	150
Total Ending Balance for the Period Ending	\$ 183,041,071	\$ 184,274,002	\$ 1,232,931



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

09/30/22

9/30/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 9/30/22	Weighted Average Maturity		
General Fund Investment Portfolio																	
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						1.980		1	93,948			93,948	93,948			
DDA Checking	Frost Bank						0.000		1	3,467,452			3,467,452	3,467,452			
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	-			-	-			
										Subtotal			3,561,400	3,561,400			
Investment Pool	LOGIC						2.476	2,725.26	1	1,488,264			1,488,264	1,488,264	1.00		
Investment Pool	Texas Class						2.679	4,635.88	1	2,107,815			2,107,815	2,107,815	1.00		
Investment Pool	TexSTAR						2.294	46,877.81	1	27,867,560			27,867,560	27,867,560	1.00		
							2.483	54,238.95	1	31,463,639			31,463,639	31,463,639	1.00		
Brokerage Held Securities																	
Government Agency Securities																	
	Wells Fargo Brokerage																
FHLB	WF-22-05					03/08/22	12/21/22			3130ARBK6	1.000		82	10,000,000	10,000,000	9,943,520	6.96
Federal Farm Credit Bank	WF 22-04					02/22/22	02/22/23			3133ENPH7	1.210		145	10,000,000	9,999,211	9,892,710	12.31
FHLB	WF 22-09					07/28/22	04/25/23	11/25/2022		3130ASNH8	3.000		207	7,500,000	7,500,000	7,442,835	13.18
FHLB	WF-22-07					06/11/22	07/03/23	6/6/2023		3130ASC64	2.320		276	6,300,000	6,298,877	6,195,269	14.76
FFCB	WF 22-09					08/08/22	08/08/23			3133ENF39	3.154		312	10,000,000	9,997,602	9,903,390	26.48
FHLB	WF-22-08					07/18/22	11/18/23	1/18/2023		31330ASQA0	3.300		414	3,000,000	3,000,000	2,960,304	10.54
							2.331		239.333	46,800,000		(4,309)	46,795,691	46,338,028	12.031		
Municipal Bond																	
	Lakeland FL Cap Improvement					WF 21-03	07/29/21	11/01/22		511662DX3	0.450		32	1,195,000	1,195,000	1,195,000	0.32
	DFW Airport Revenue Bonds					WF 22-01	01/25/22	11/01/22		2350364H0	0.550		32	5,690,000	5,696,493	5,683,240	1.55
	Miami-Dad Cnty FI Special Oblig					WF 22-02	02/17/22	04/01/23	3/8/2022	59333NN90	1.270		183	5,000,000	4,977,711	4,906,455	7.73
	Port Authority NY & NJ					wf 22-06	03/11/22	07/01/23		73358W4V3	1.086		274	10,000,000	9,965,765	9,748,410	23.18
	Lakeland FL Cap Improvement					WF 21-02	07/29/21	11/01/23		511662DY1	0.550		397	950,000	950,000	916,615	3.20
	Lee County FL Water & Sewer Rev Bonds					WF 22-03	02/17/22	11/01/23		523530LK7	1.440		397	3,000,000	3,014,817	2,933,592	10.16
							0.89		219	25,835,000		(56,524)	25,799,787	25,383,312	6.59		
Money Market																	
	Wells Fargo Brokerage																
							2.31	1,788		10,193,614			10,193,614	10,193,614	22.00		
							2.31	1,788		10,193,614			10,193,614	10,193,614	22.00		
							1.38	1,788		82,828,614		(60,833)	82,789,091	81,914,954	10.16		
							1.2886	56,027		117,853,653		(60,833)	117,814,131	116,939,993			
Debt Service Fund Investment Position																	
DDA Checking	Frost Bank						0.000		1	207,468			207,468	207,468			
Investment Pool	LOGIC						2.476	58,591.30	1	28,853,522			28,853,522	28,853,522			
Investment Pool	TexSTAR						2.294	22,685.01	1	12,053,369			12,053,369	12,053,369			
							2.385	81,276.31	1	40,906,891			40,906,891	40,906,891			
							2.385	81,276.31	1	41,114,359			41,114,359	41,114,359			
2017 Bond Program																	
Investment Pool	LOGIC						2.476	35,922.50	1	16,712,624			16,712,624	16,712,624			
							2.476	35,922.50	1	16,712,624			16,712,624	16,712,624			
							1.238	35,923	1	16,712,624			16,712,624	16,712,624			
Child Nutrition																	
DDA Checking	Frost Bank						0.000		1	674,282			674,282	674,282			
Investment Pool	LOGIC						2.476	15,453.50	1	7,610,146			7,610,146	7,610,146			
Investment Pool	TexSTAR						2.294	7.48	1	3,956			3,956	3,956			

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

09/30/22

9/30/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 9/30/22	Weighted Average Maturity
							2.385	15,460.98	1	7,614,102	-	-	7,614,102	7,614,102	
							Subtotal								
							2.385	15,460.98	1	8,288,383	-	-	8,288,383	8,288,383	
							Grand Total Investment for Fund								
Glenn Harmon Agency															
Investment Pool	LOGIC						2.476	149.82	1	73,779			73,779	73,779	
							Subtotal								
							2.476	149.82	1	73,779	-	-	73,779	73,779	
							Grand Total Investment for Fund								
Natorium															
DDA Checking	Frost Bank						0.000		1	231,204			231,204	231,204	
							Subtotal								
							0.000	-	1	231,204	-	-	231,204	231,204	
							Grand Total Investment for Fund								
							Grand Total Investments ALL Funds	1.629	188,836		184,274,002	(60,833)	21,310	184,234,480	183,360,342



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: October 25, 2022

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of September 30, 2022.

Total current and delinquent collections as of September 30, 2022, total \$1,772,559.

For comparison, current collections as of September 30, 2022, total \$1,636,786 compared to \$1,254,597 through September 30, 2021.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years	(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2022	
	Maintenance	Debt Service								
2014 and prior years	Various	Various	Various	\$ 2,095,374	-	\$ 7,479	\$ 3,503	\$ (237,584)	\$ 1,846,808	
2015	1.0400	0.4871	9,072,174,412	176,140	-	1,414	662	-	174,064	
2016	1.0400	0.4700	10,658,635,170	316,338	-	2,602	1,176	-	312,560	
2017	1.0400	0.4700	11,444,353,095	213,048	-	2,777	1,255	-	209,016	
2018	1.0400	0.5000	12,548,024,977	231,969	-	9,023	4,338	(814)	217,794	
2019	1.0400	0.5000	13,939,141,882	542,649	-	14,758	7,095	(574)	520,222	
2020	0.9700	0.4900	15,410,617,919	532,173	-	38,683	19,541	107,925	581,874	
2021	0.9564	0.4900	15,567,029,316	1,007,840	-	14,195	7,273	61,129	1,047,501	
2022	1.0583	0.3600	17,221,953,433	3,951,832	-	1,221,329	415,457	(116,344)	2,198,702	
2023 (School year under audit)	0.9746	0.3600		-	-	-	-	-	-	
1000 TOTALS				<u>\$ 9,067,363</u>	<u>\$ -</u>	<u>\$ 1,312,260</u>	<u>\$ 460,300</u>	<u>\$ (186,262)</u>	<u>\$ 7,108,541</u>	

October 2022 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 2 nd Grade MCLASS	Near Goal		4-5
1.2 % of Students Mastering Algebra 2 (A,B,C)	Above Goal		6
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4 th /6 th /8 th grade on or above level per MAP Reading	At Goal		8
2.2 % of 4 th /6 th /8 th grade on or above level per MAP Math	At Goal		9
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % Out of Placement (ISS/OSS/DAEP)	At Goal		11-12
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average Scheduled Uptime for Critical Systems	Below Goal		14-15
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.2.2 Recruitment Efforts	At Goal		17
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.1 Highest Rating on FIRST	At Goal		19
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 Police Presentations	Above Goal		21

Above Goal
 At Goal
 Near Goal
 Below Goal

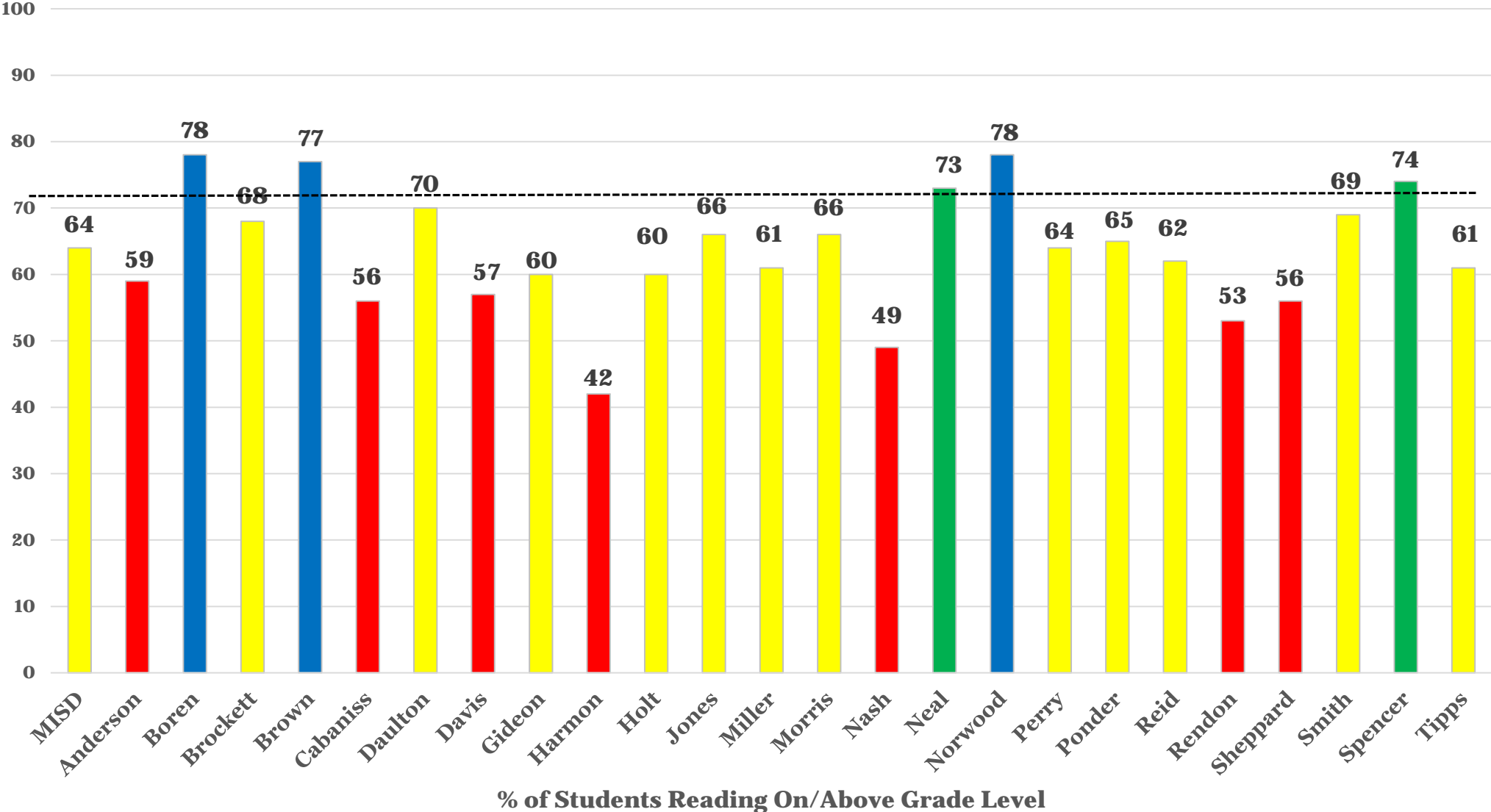
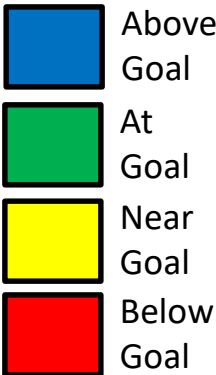
EC Accountability

October 2022

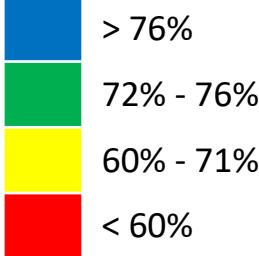
2022-2023 MISD Dashboard

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready											Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1. 2nd grade MCLASS	Cobb		X				X				X		
1.2 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3 % of students graduating Life Ready	Brannon					X					X		
1.4 % of students graduating College and/or Career Ready	Spencer					X							X

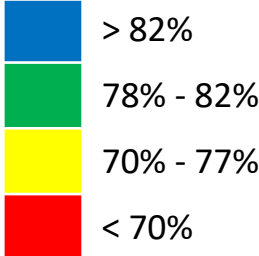
1.1 Guiding Statement #1 – 2nd Grade BOY mCLASS



Ramp-Up Targets (2022-2023)

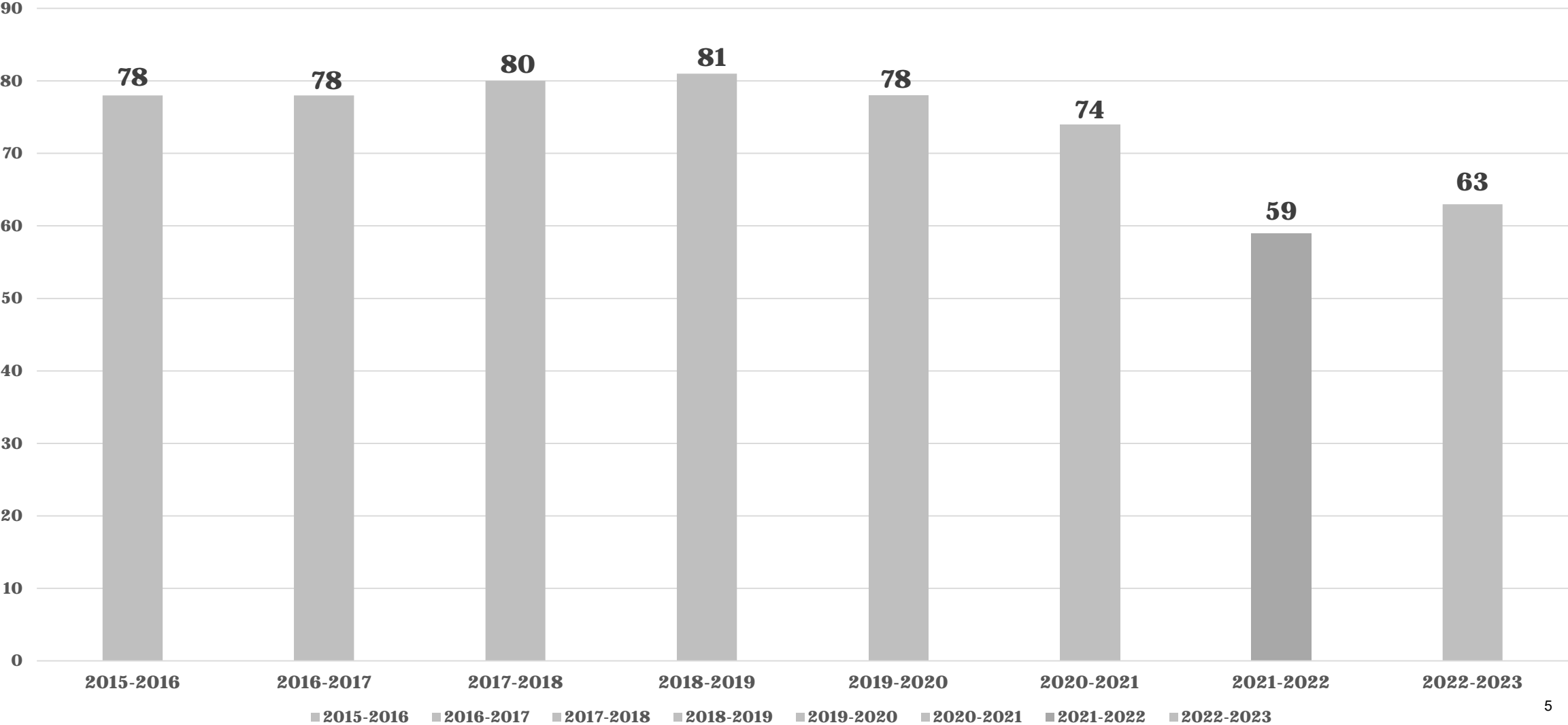


Final Status (2025-2026)



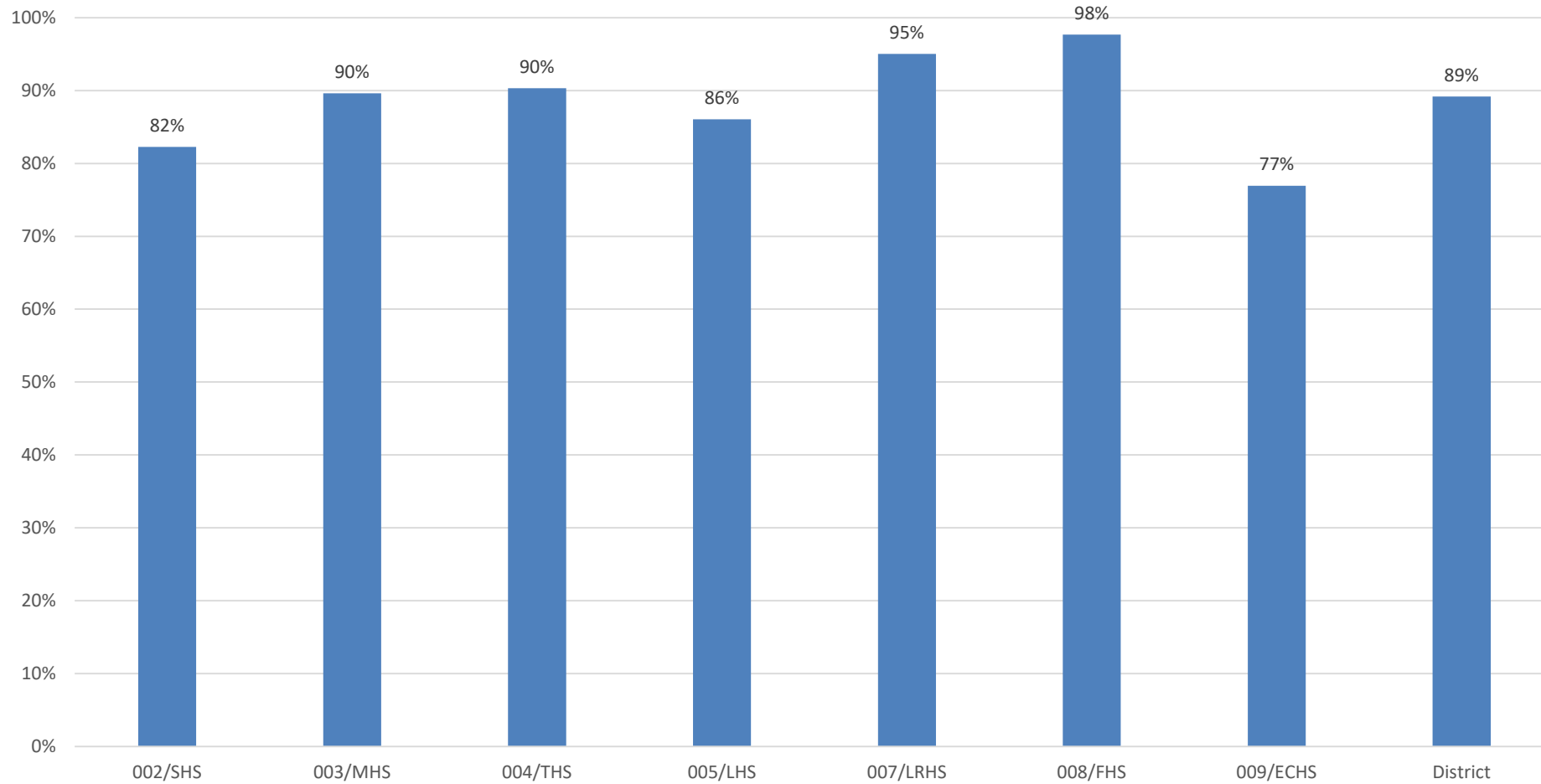
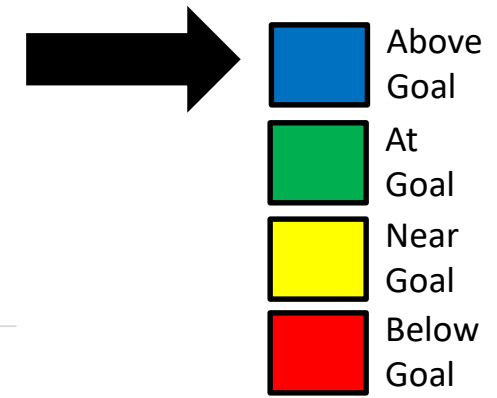
1.1 Guiding Statement #1 – BOY 2nd Grade Trend Data

2015-2021: ISIP | 2021-2022: mCLASS

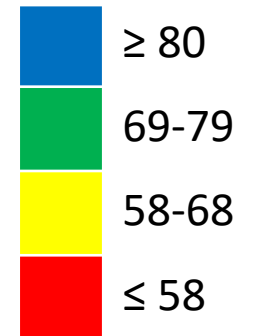


1.2 Mastery of Algebra II – 1st Six Weeks

Passing Rates by Campus & District

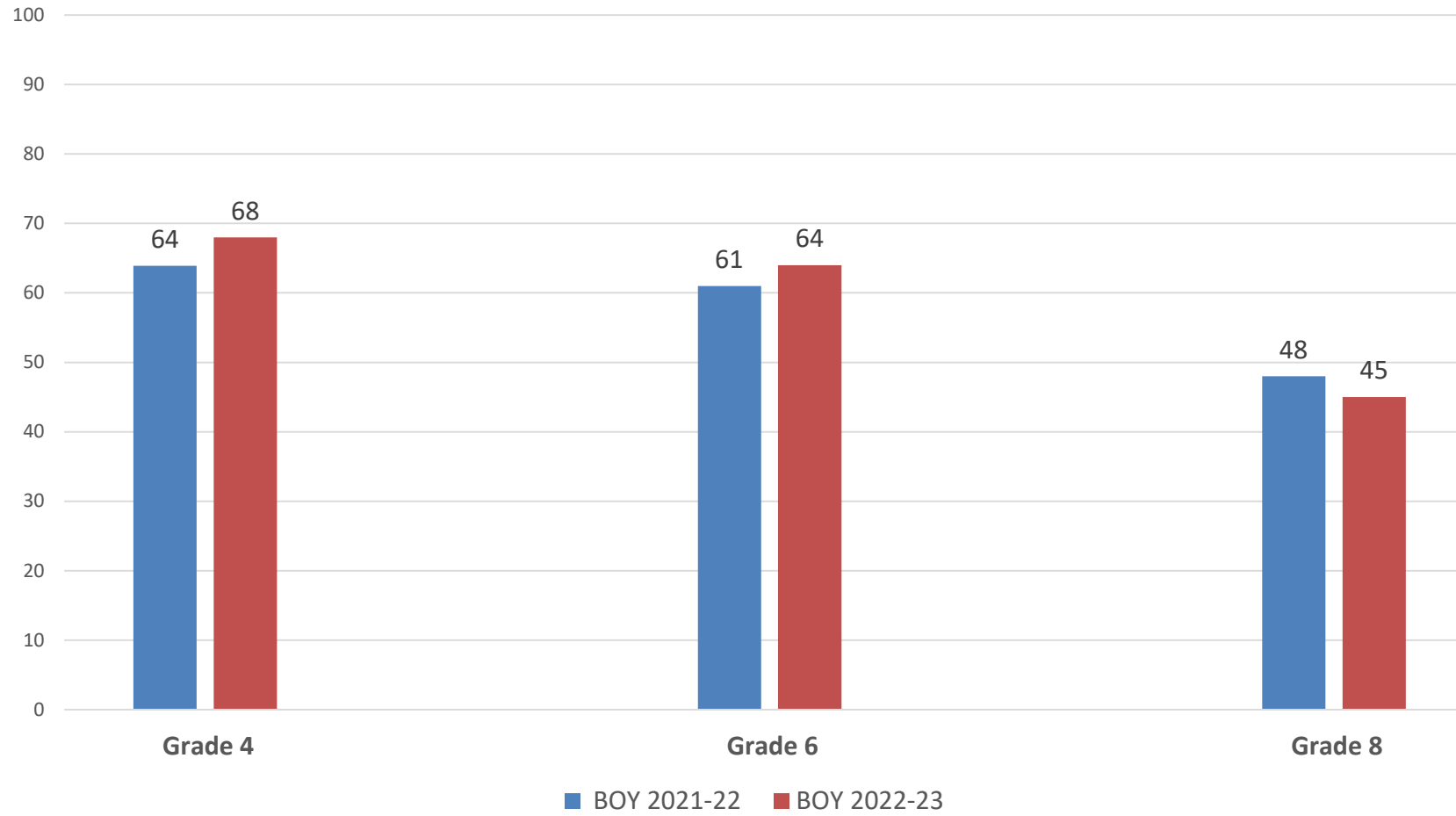
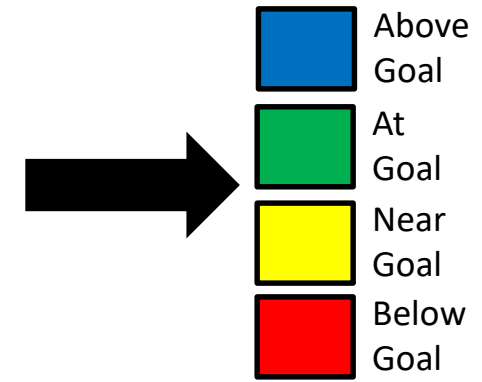


Status for this Measure

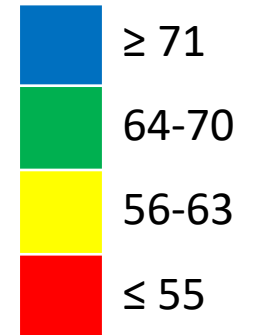


Department	Key Strategic Measures												Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success	2.1 % of 4 th /6 th /8 th gr students on/above level per MAP Reading 2.2 % of 4 th /6 th /8 th gr students on/above level per MAP Math 2.3 % Completing Student Scorecard												Jennifer Young Brandon Johnson Marcus Brannon Kristi Cobb Georgie Swize Fernando Benavides	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
2.1 % of 4 th /6 th /8 th gr on or above level per MAP Reading	Swize		X				X		X					
2.2 % of 4 th /6 th /8 th gr on or above level per MAP Math	Swize		X				X		X					
2.3 % Completing Student Scorecard	Brannon					X					X			

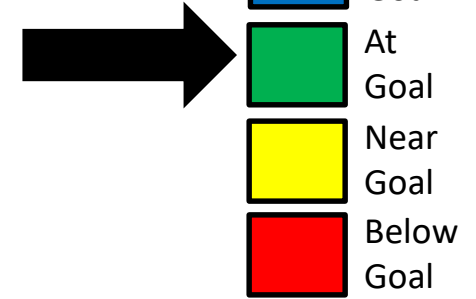
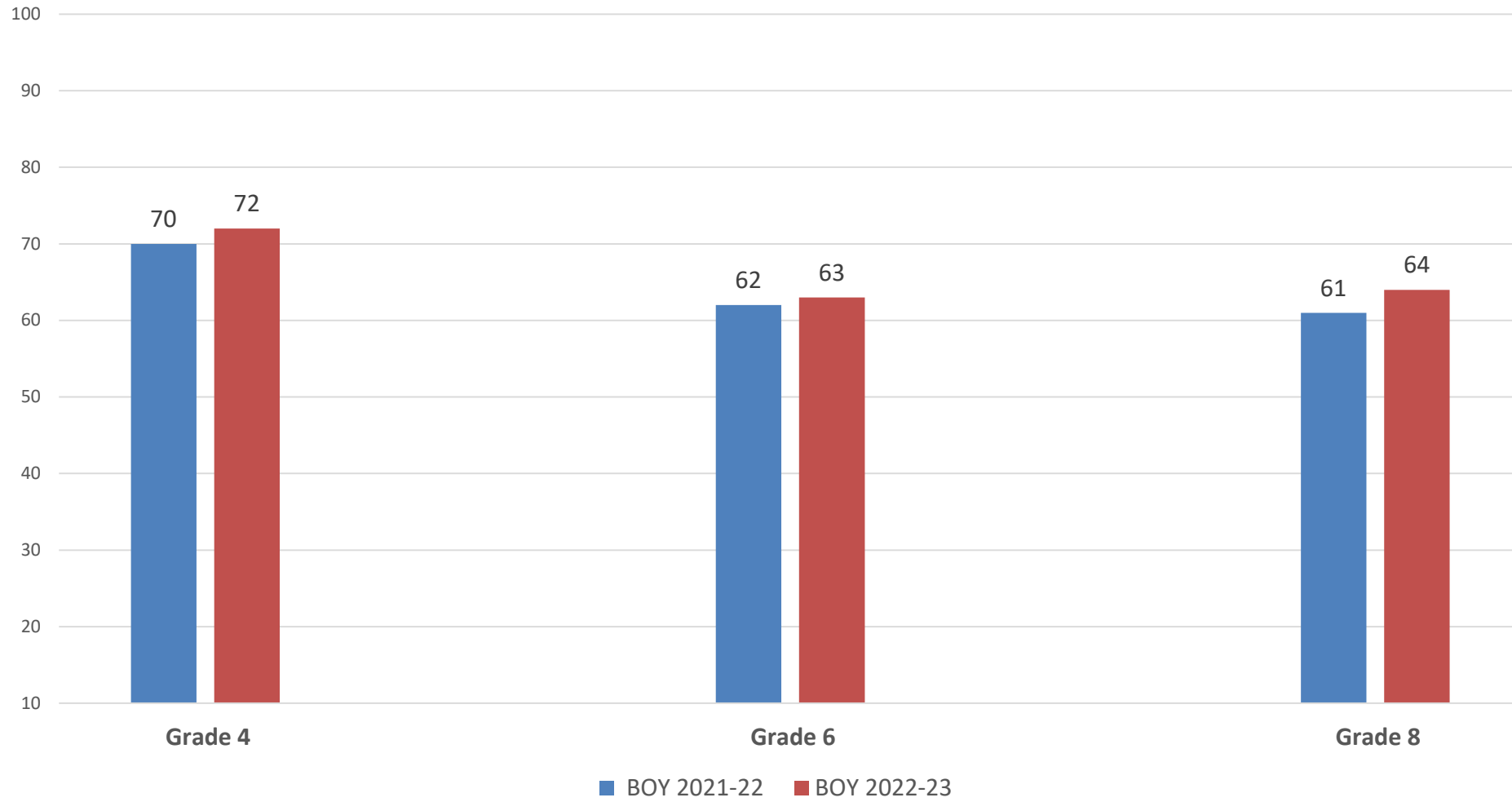
Goal 2.1 - % of 4/6/8th Students at or above Grade Level - Math



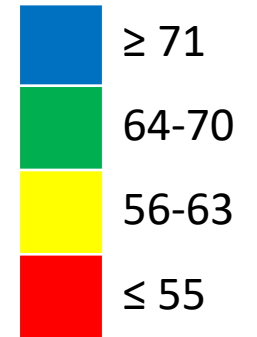
Status for this Measure



Goal 2.2 - % of 4/6/8th Students at or above Grade Level - Reading



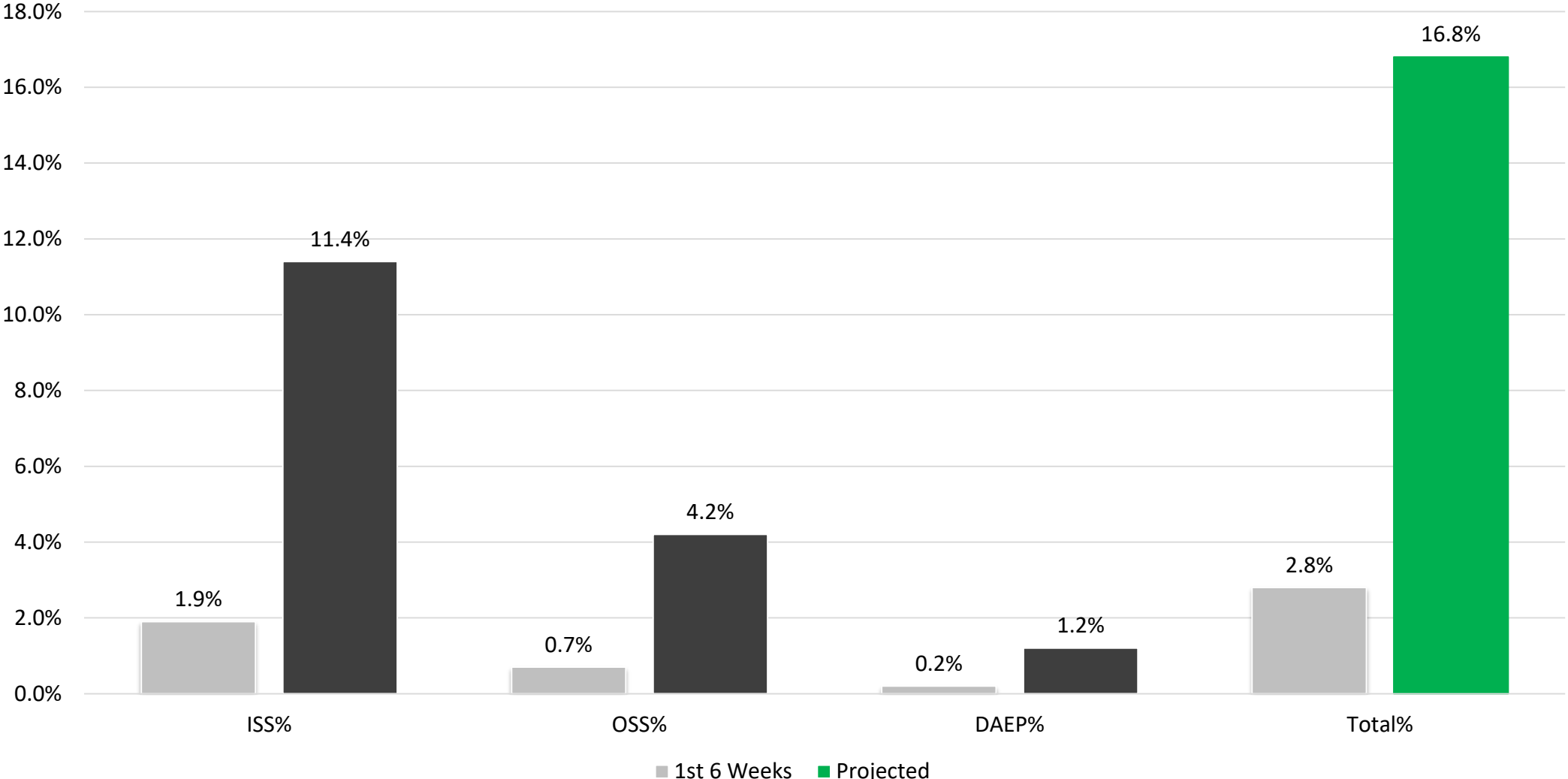
Status for this Measure

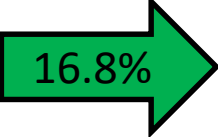






Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement	3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Gary Gates	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities	G. Gates					X				X			
3.2 Student Survey - % Satisfied	D. Wright					X				X			
3.3 % Out of Placement (ISS/OSS/DAEP)	G. Gates		X	X		X		X	X		X		

3.3 % of Out of Placements





1st 6 Weeks vs. Projected



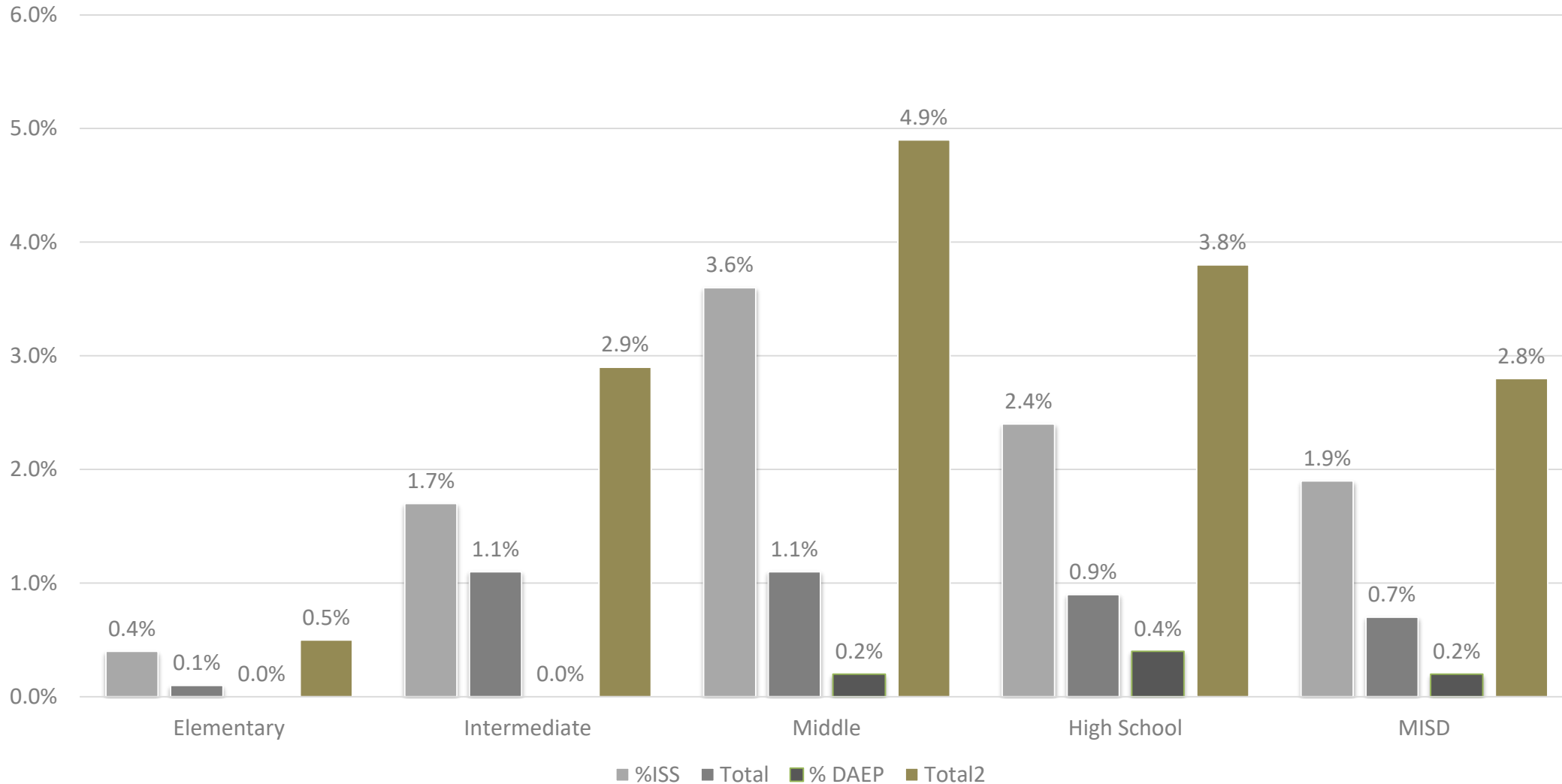
Projected  16.8%

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

Status for this Measure

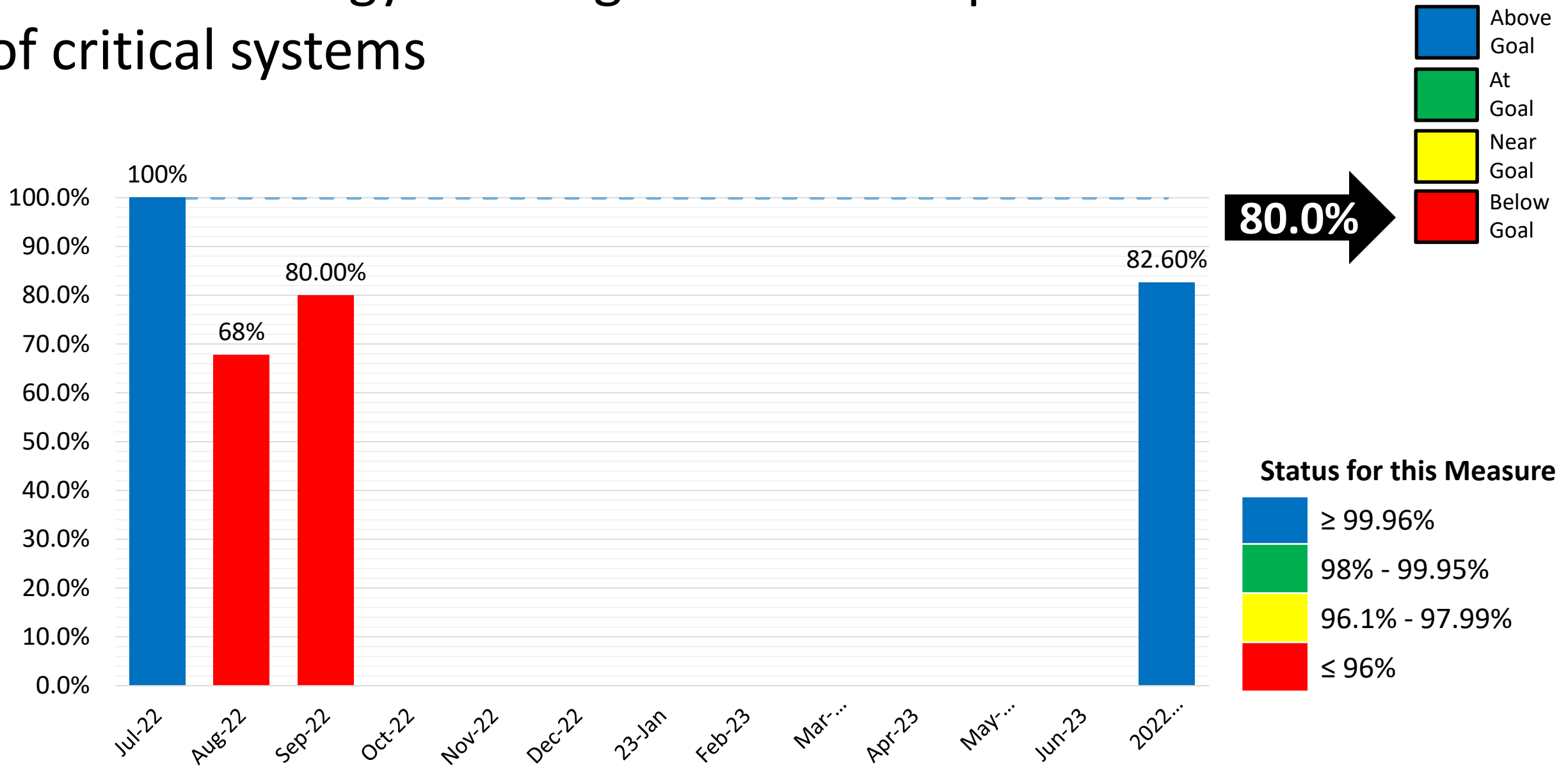
-  ≤ 15%
-  15-20%
-  20-25%
-  ≥ 25%

3.3 % of Out of Placements by level



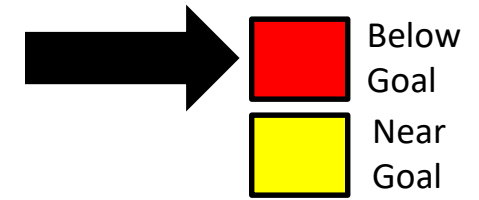
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems



Goal: $\geq 98\%$

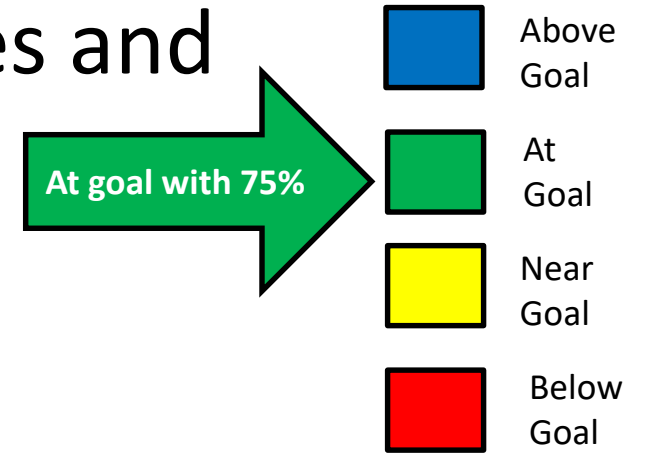
Name of Leading Measure: Red or Yellow



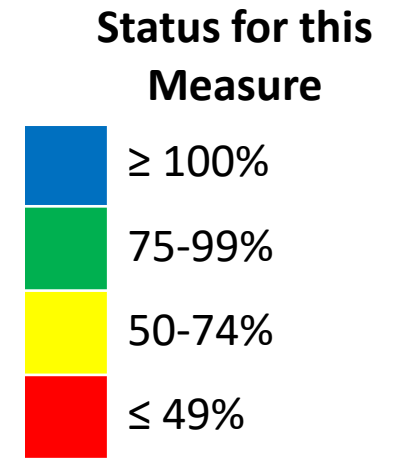
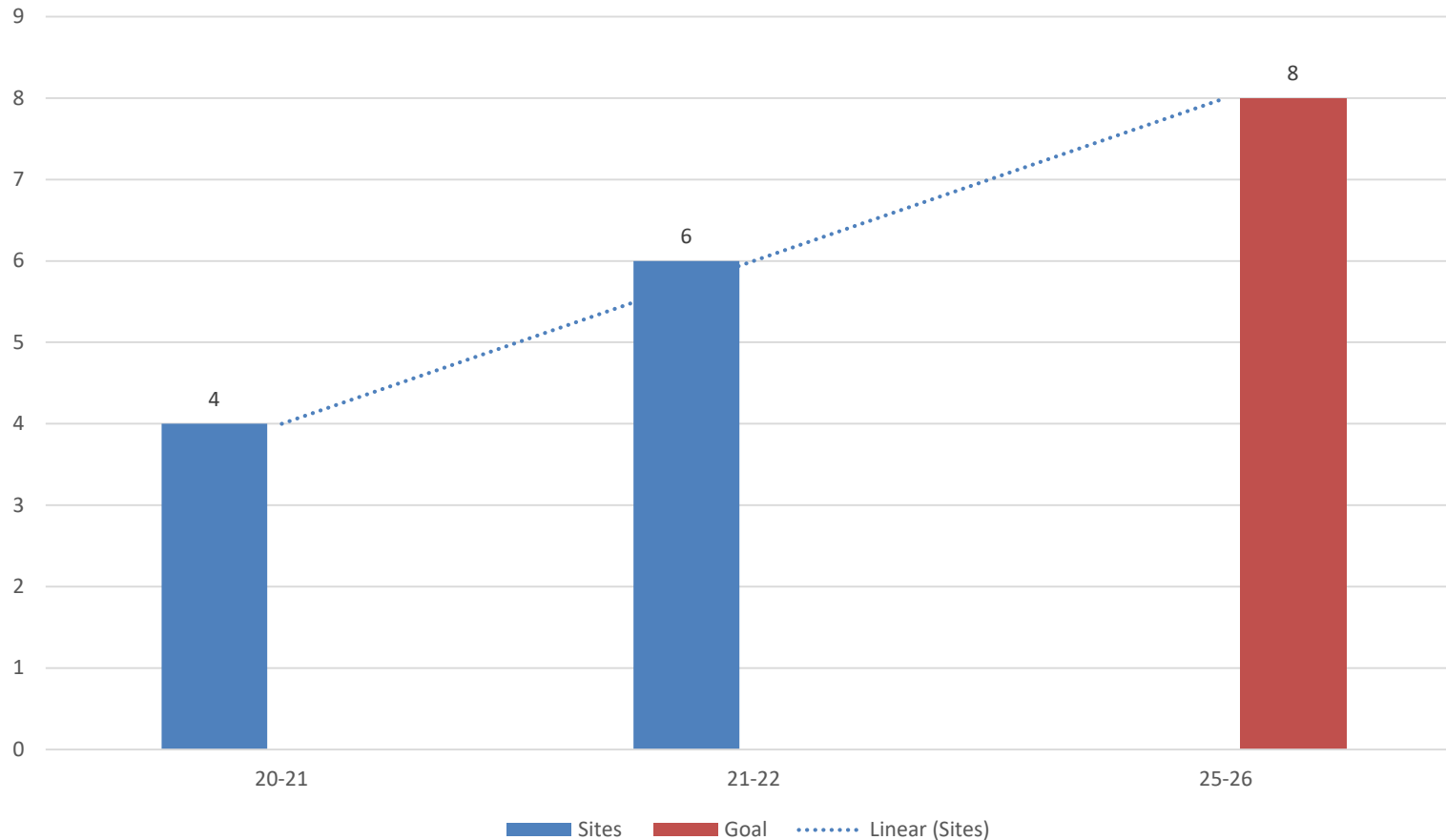
- **What is the problem?** Due to a cybersecurity attack, we chose to disconnect the internet for safety reasons.
- **Action to be taken** (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)-The district is taking many precautions to address the attack and implement additional preventative measures.
- **When will you give your team and executive council an update?**
Update will be given next month.

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction		5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied											Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1 Teacher Retention Rate	J. Stoecker						X							
5.2.1 Teacher diversity reflecting student diversity	J. Stoecker						X							
5.2.2 Recruitment Efforts	J. Stoecker		X											
5.3.1 Staff Satisfaction	J. Stoecker										X			
5.3.2 Principal and Director Satisfaction with HR	J. Stoecker											X		
5.3.3 Quarterly HR training for Principals/Directors	J. Stoecker										X			

5.2 Human Resources- MISD HR will increase recruiting visits to traditionally diverse colleges and universities by 100%.



Number of Targeted Recruiting Sites Visited



Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency		8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 % of Payroll Issued Accurately & On Time											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
8.1 Highest Rating on FIRST	Michele Trongaard		X											
8.2 Clean Financial Audit	Michele Trongaard			X										
8.3 % of Payroll Issued Accurately & On Time	Michele Trongaard												X	

8.1 Highest Rating on FIRST Report

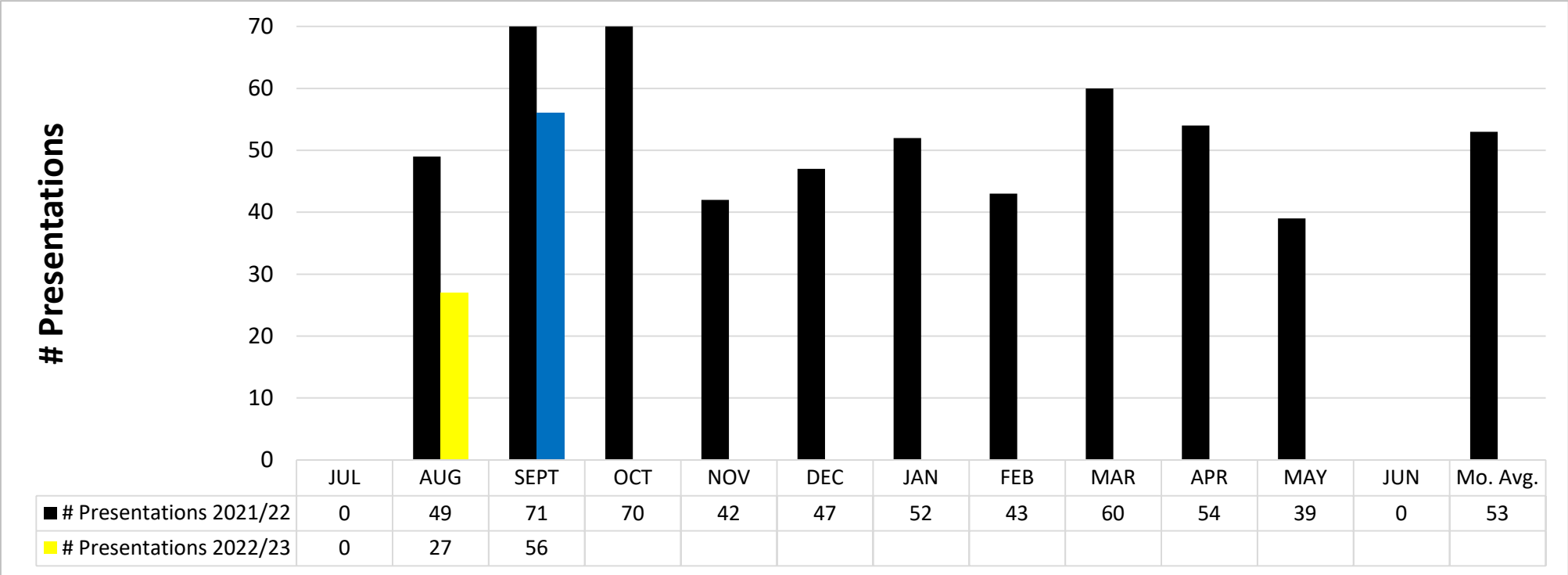
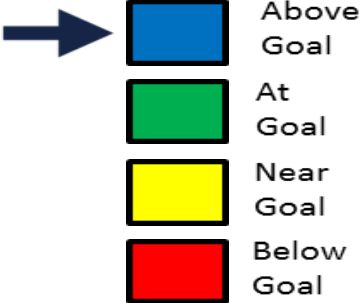


	Above Goal
	At Goal
	Near Goal
	Below Goal

- All school districts in the state of Texas are required to distribute at a public meeting the Financial Accountability Rating issued by the State. The FIRST Report is scheduled to be presented at the October 25, 2022 Board Meeting.
- Mansfield ISD received a Superior Rating, which is the highest rating awarded by the State.
- The Business Services and Finance Department will continue to follow and implement financial management procedures within the department and continue to provide ongoing training to other departments and campus personnel in efforts to maintain the highest rating possible.

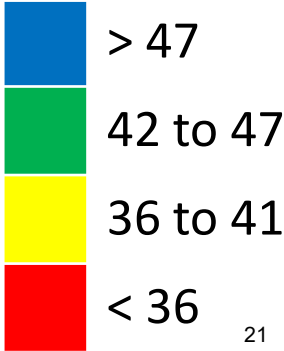
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Robert Ball					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter						X						X

Measure 9.1 Police Presentations 2022/2023



- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure



MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

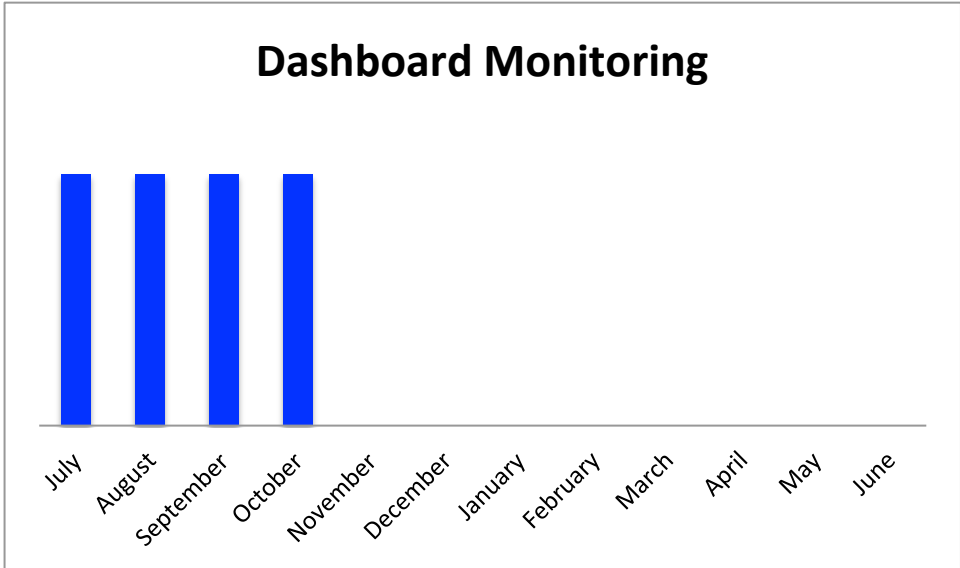
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

October 2022 Board Dashboard Summary Report

1. Guiding Statements				
#	Dashboard Measurer	Status	Correction Needed	Report #
	No Scheduled Report			
2. Vision and Goals				
#	Dashboard Measurer	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
3. Systems and Processes				
#	Dashboard Measurer	Status	Correction Needed	Report #
3.3	Student Focused Agenda			2
3.4	Length of Board Meetings			3
3.5	Length of Executive Session			4
4. Progress and Accountability				
#	Dashboard Measurer	Status	Correction Needed	Report #
4.2	Keeping Board Operating Procedures Up-to-Date and Being Followed			5
5. Advocacy and Engagement				
#	Dashboard Measurer	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			6
5.3	Local Elected State Officials are Informed of MISD Legislative Priorities			7
6. Synergy and Teamwork				
#	Dashboard Measurer	Status	Correction Needed	Report #
6.2	Board Member Partnership/ Buddy			8

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal-Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

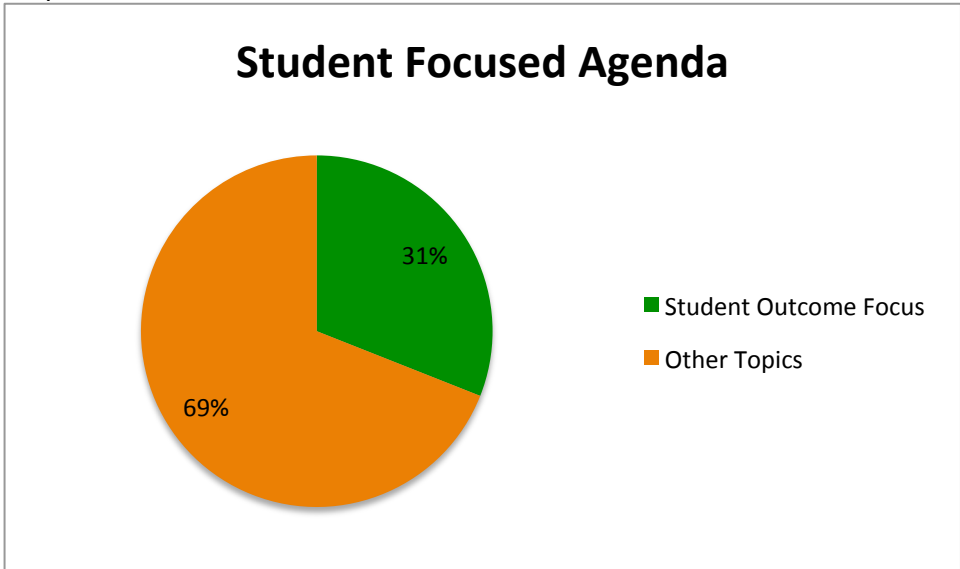
Report 1



Reporting Progress

100%	Blue
75%	Green
50%	Yellow
25%	Red

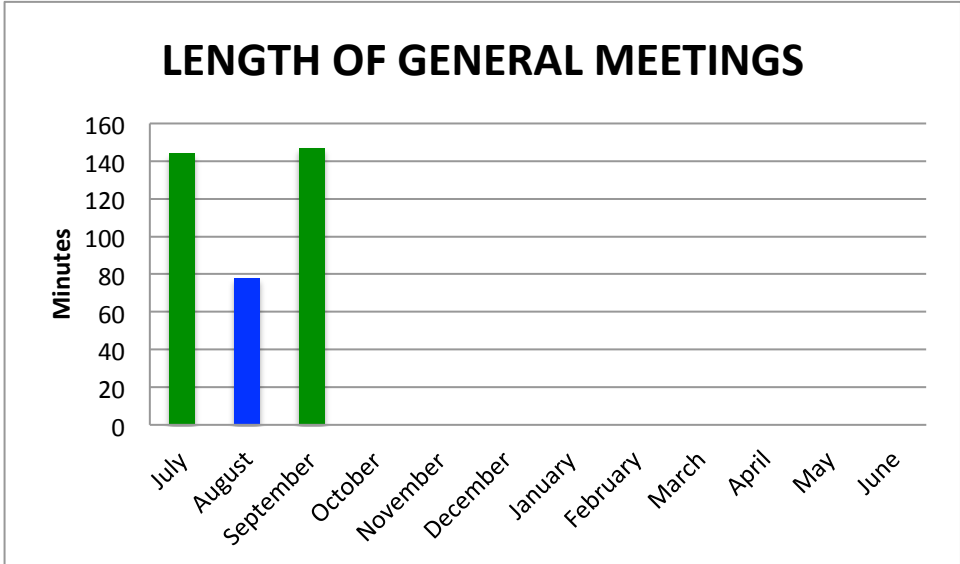
Report 2



% of Time Invested to Stud

>=40%	Blue
30-39%	Green
<29%	Red

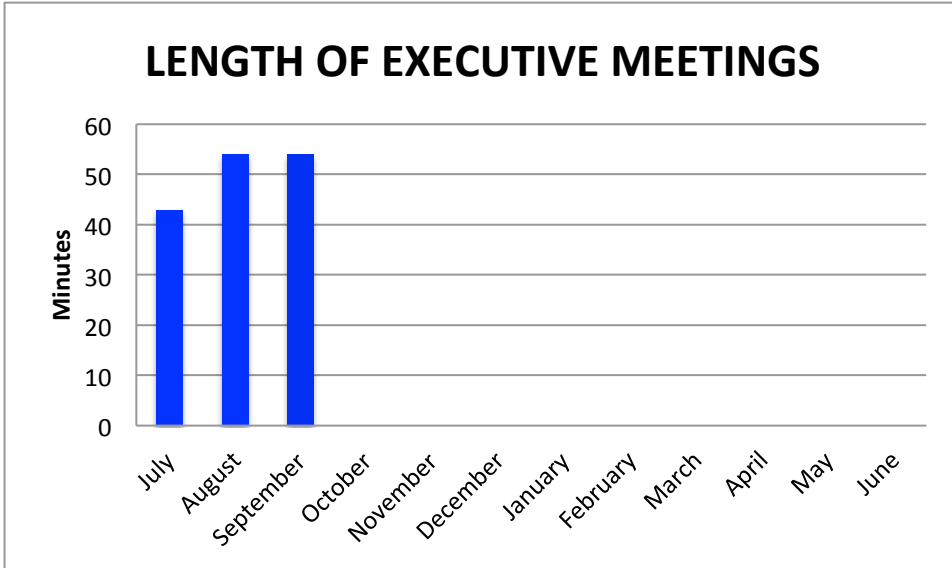
Report 3



Minutes per Meeting

<=120 min	Blue
119-149 min	Green
150 min	Yellow
>150 min	Red

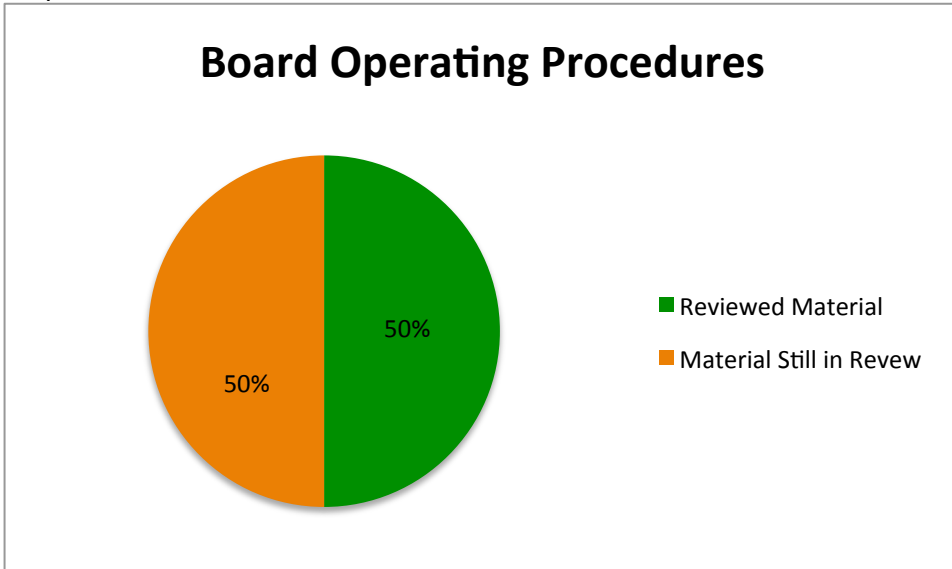
Report 4



Minutes per Meeting

<=60 min	Blue
61-89 min	Green
90 min	Yellow
> 90 min	Red

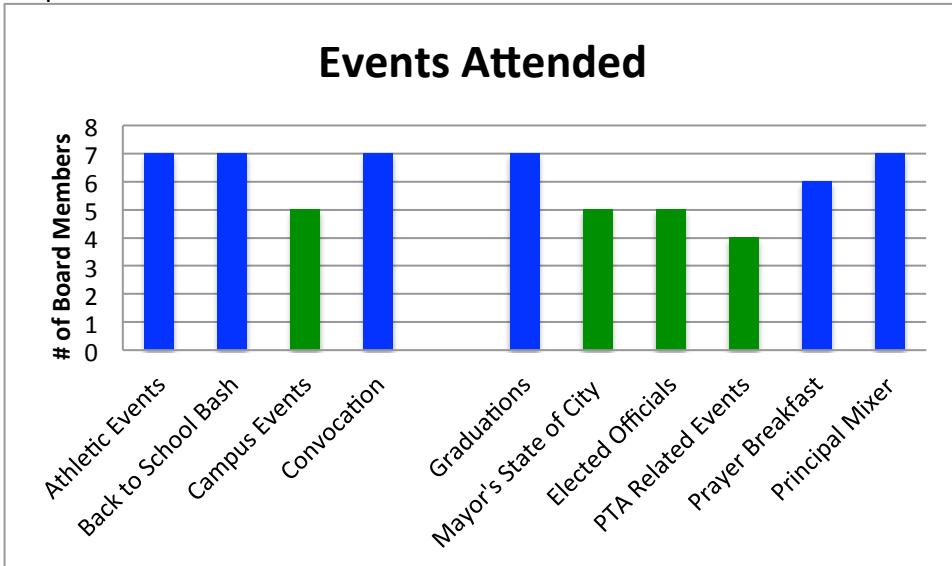
Report 5



of Times Reviewed

2 Reviews	Blue
1 Review	Green
0 Reviews	Red

Report 6

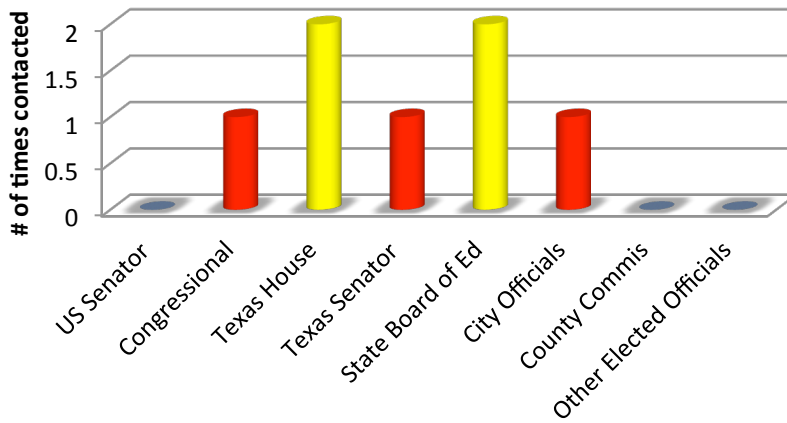


MISD Events Attended

6-7	Blue
4-5	Green
2-3	Yellow
1	Red

Report 7

Contact of Elected Officials

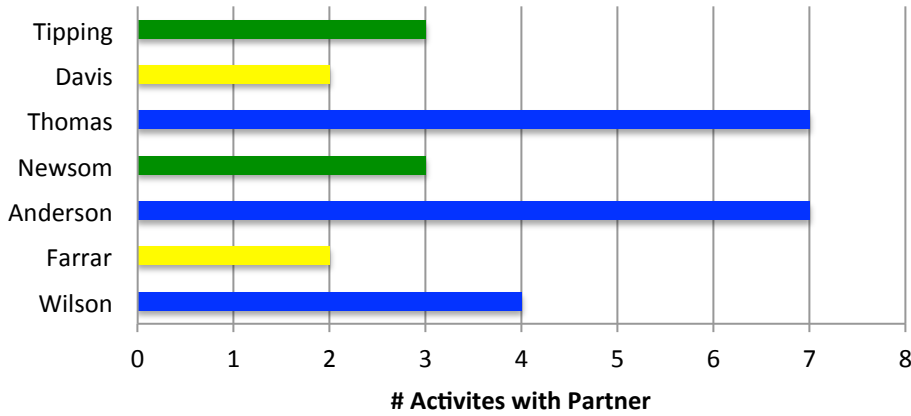


of Times Contacted

> 6	Blue
4 - 5	Green
2 - 3	Yellow
< 2	Red

Report 8

Activities with Board Partner



Activities with Board

≥ 4	Blue
3	Green
2	Yellow
1	Red



TITLE: Enrollment Report

DATE: October 25, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,729 on October 13, 2022. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of October 2022 was 92 students higher than the same week in 2021.

CONSIDERATIONS:

- Total District enrollment is 92 students higher than the same week in 2021. This represents a 0.26% increase in enrollment.
- Grades PK-4 enrollment increased by 116 students.
- Grades 5-6 enrollment increased by 71 students.
- Grades 7-8 enrollment decreased by 164 students.
- Grades 9-12 enrollment increased by 69 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 10/13/2022

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												524	491	430	415	1,860
Mansfield HS												734	679	609	609	2,631
Mansfield Timberview HS												539	484	436	414	1,873
Mansfield Legacy HS												782	661	589	495	2,527
The Phoenix Academy												1	8	48	39	96
Mansfield Lake Ridge HS												733	658	666	606	2,663
Mansfield Frontier STEM Acad												99	87	52		238
Early College High School												70	52	67	53	242
Tarrant Co JJAEP															1	1
Total High Schools												3,482	3,120	2,897	2,632	12,131
Rogene Worley Middle										337	346					683
T A Howard Middle										328	357					685
Brooks Wester Middle										294	326					620
Danny Jones Middle										421	432					853
James Coble Middle										396	457					853
Linda Jobe Middle										429	458					887
Charlene McKinzey Middle										450	454					904
STEM Academy									98	91	80					269
Total Middle Schools									98	2,746	2,910					5,754
Mary Orr Int								352	297							649
Cross Timbers Int								309	254							563
Donna Shepard Int								450	420							870
Della Icenhower Int								366	379							745
Mary Lillard IS								387	386							773
Asa E Low Jr Int								293	299							592
Alma Martinez Int								475	451							926
Total Intermediate Schools								2,632	2,486							5,118
Alice Ponder ES	17	67	103	107	99	122	103									618
Tarver-Rendon ES	11	35	101	107	103	107	88									552
J L Boren ES	13	47	79	124	104	126	113									606
Charlotte Anderson ES	8	27	61	64	68	81	78									387
Glenn Harmon ES			82	89	94	79	86									430
D P Morris ES			107	121	117	112	118									575
Willie Brown ES	3	18	113	122	109	110	122									597
Kenneth Davis ES			50	65	71	90	85									361
Imogene Gideon ES	2		63	59	73	67	65									329
Erma Nash ES		59	110	123	126	119	125									662
Elizabeth Smith ES	18	29	132	119	124	110	113									645
Roberta Tipps ES	15	37	77	99	100	97	106									531
Martha Reid ES		30	85	99	95	94	83									486
Thelma Jones ES			80	77	82	83	80									402
Mary Jo Sheppard ES		34	79	80	81	90	91									455
Janet Brockett ES	1		81	84	85	84	90									425
Anna May Daulton ES	4	38	102	122	108	139	160									673
Cora Spencer ES	3	39	92	117	121	141	116									629
Louise Cabaniss ES	3	37	86	97	96	99	99									517
Carol Holt ES	9	36	71	75	86	72	88									437
Annette Perry ES		66	84	90	80	105	97									522
Judy Miller ES	10	36	79	95	113	112	90									535
Nancy Neal ES	9	22	69	82	78	69	84									413
Academy for Early Learners	16	279														295
Brenda Norwood ES	2		103	117	105	152	165									644
Total Elementary Schools	144	936	2,089	2,334	2,318	2,460	2,445									12,726
Total Count of Students	144	936	2,089	2,334	2,318	2,460	2,445	2,632	2,584	2,746	2,910	3,482	3,120	2,897	2,632	35,729



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: October 25, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 17, 2022 through October 17, 2022.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

No Board action required.

Entity	Name	Cal	Operational	Grade	Total Days	Total Ineligible	Total Eligible	Refined	Percentage Of
			Days	Level	Membership	Days Present	Days Present	ADA	Attendance
002	Mansfield Summit HS	002	40	ALL	73978.0	0.0	68516.0	1712.90	92.62
003	Mansfield HS	003	40	ALL	104442.0	0.0	99981.0	2499.53	95.73
004	Mansfield Timberview	004	40	ALL	74195.0	0.0	69196.0	1729.90	93.26
005	Mansfield Legacy HS	005	40	ALL	100844.0	0.0	94420.5	2360.51	93.63
006	The Phoenix Academy	006	40	ALL	3067.0	0.0	2640.0	66.00	86.08
007	Mansfield Lake Ridge	007	40	ALL	106029.0	0.0	102040.0	2551.00	96.24
008	Mansfield Frontier S	008	40	ALL	9515.0	0.0	9319.0	232.98	97.94
009	Early College High S	009	40	ALL	4949.0	0.0	4843.0	121.08	97.86
		TCC	34	ALL	4066.0	0.0	3979.0	117.03	97.86
041	Rogene Worley Middle	041	40	ALL	27133.0	0.0	26018.0	650.45	95.89
042	T A Howard Middle	042	40	ALL	26832.0	0.0	25150.0	628.75	93.73
043	Brooks Wester Middle	043	40	ALL	24604.0	0.0	23622.0	590.55	96.01
044	Danny Jones Middle	044	40	ALL	33994.0	0.0	33152.0	828.80	97.52
045	James Coble Middle	045	40	ALL	34065.0	0.0	32637.0	815.93	95.81
046	Linda Jobe Middle	046	40	ALL	35210.0	0.0	33586.0	839.65	95.39
047	Charlene McKinzey Mi	047	40	ALL	36154.0	0.0	34725.0	868.13	96.05
101	Alice Ponder ES	101	40	ALL	22843.0	22.0	21420.5	535.51	93.87
103	Tarver-Rendon ES	103	40	ALL	20685.5	57.5	19558.0	488.95	94.83
105	J L Boren ES	105	40	ALL	22980.5	618.0	21505.0	537.63	96.27
106	Charlotte Anderson E	106	40	ALL	14544.0	33.0	13560.0	339.00	93.46
107	Glenn Harmon ES	107	40	ALL	16487.0	0.0	15468.0	386.70	93.82
109	D P Morris ES	109	40	ALL	22844.0	0.0	21552.0	538.80	94.34
110	Willie Brown ES	110	40	ALL	23408.5	18.0	22585.5	564.64	96.56
111	Kenneth Davis ES	111	40	ALL	14210.0	0.0	13417.0	335.43	94.42
112	Imogene Gideon ES	112	40	ALL	12953.5	0.0	12303.5	307.59	94.98
113	Erma Nash ES	113	40	ALL	25115.5	126.0	23764.5	594.11	95.12
114	Elizabeth Smith ES	114	40	ALL	24522.5	2.5	23466.0	586.65	95.70
115	Robertta Tipps ES	115	40	ALL	20003.0	112.0	19007.5	475.19	95.58
116	Martha Reid ES	116	40	ALL	18824.0	62.5	18064.5	451.61	96.30
117	Thelma Jones ES	117	40	ALL	15810.0	0.0	15017.0	375.43	94.98
118	Mary Jo Sheppard ES	118	40	ALL	17265.0	0.0	16510.0	412.75	95.63
119	Janet Brockett ES	119	40	ALL	16909.0	0.0	16138.0	403.45	95.44
120	Anna May Daulton ES	120	40	ALL	25983.5	25.0	24998.0	624.95	96.30
121	Cora Spencer ES	121	40	ALL	24301.5	32.5	23189.5	579.74	95.56
122	Louise Cabaniss ES	122	40	ALL	19811.5	9.0	18859.5	471.49	95.24
123	Carol Holt ES	123	40	ALL	16157.5	64.5	15372.5	384.31	95.54
124	Annette Perry ES	124	40	ALL	19259.0	15.5	18323.5	458.09	95.22
125	Judy Miller ES	125	40	ALL	20255.5	19.0	19399.5	484.99	95.87
126	Nancy Neal ES	126	40	ALL	15618.5	96.0	14884.0	372.10	95.91
127	Academy for Early Le	127	40	ALL	5738.0	249.0	4907.5	122.69	89.87
128	Brenda Norwood ES	128	40	ALL	25607.0	0.0	24692.0	617.30	96.43
201	Mary Orr Int	201	40	ALL	25945.0	0.0	24948.0	623.70	96.16
202	Cross Timbers Int	202	40	ALL	22081.0	0.0	20970.0	524.25	94.97
204	Donna Shepard Int	204	40	ALL	34502.0	0.0	33126.0	828.15	96.01
205	Della Icenhower Int	205	40	ALL	29620.0	0.0	28262.0	706.55	95.42
206	Mary Lillard IS	206	40	ALL	30909.0	0.0	30066.0	751.65	97.27
207	Asa E Low Jr Int	207	40	ALL	23382.0	0.0	22539.0	563.48	96.39
208	Alma Martinez Int	208	40	ALL	36653.0	0.0	35277.0	881.93	96.25
304	Tarrant Co JJAEP	304	40	ALL	40.0	38.0	0.0	0.00	95.00
907 (006)	Residential Treatmen	907	39	ALL	20.0	0.0	20.0	0.51	100.00
944 (043)	STEM Academy	944	40	ALL	10794.0	0.0	10455.0	261.38	96.86
REPORT TOTALS:					1395160.0	1600.0	1327450.5	33203.89	95.26

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Days</u>	<u>Operational</u>	<u>Grade</u>	<u>Total Days</u>	<u>Total Ineligible</u>	<u>Total Eligible</u>	<u>Refined</u>	<u>Percentage Of</u>
				<u>Level</u>	<u>Membership</u>	<u>Days Present</u>	<u>Days Present</u>	<u>Days Present</u>	<u>ADA</u>	<u>Attendance</u>

***** End of report *****

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/17/2022	10/17/2022	Entity	Summary	Only
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Student Range

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944
999

Excluded Entities: 030,038



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: October 25, 2022

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Tarver-Rendon	Nicole Maye	3rd Grade	Mansfield-Center for the Performing Arts	Sept. 20, 2022	1	105	No	1:21	School Bus	Fine Arts
M.J. Sheppard	Lyndsey Lipscomb	3rd Grade	Mansfield-Center for the Performing Arts	Sept. 20, 2022	1	100	No	1:22	School Bus	Opera
Perry	Brittany Horvat	4th Grade	Mansfield-Center for the Performing Arts	Sept. 20, 2022	1	100	No	1:17	School Bus	Fine Arts
Perry	Brittany Horvat	3rd Grade	Mansfield-Center for the Performing Arts	Sept. 20, 2022	1	100	No	1:17	School Bus	Fine Arts
Spencer	Cecilia Neufeldt	3rd Grade	Mansfield-Center for the Performing Arts	Sept. 20, 2022	1	146	No	1:22	School Bus	Fine Arts
Worley	Bob Jo Grosvenor	Career Pathways	Mansfield- Ben Barber Innovation Academy	Sept. 27, 2022	1	200	Yes	1:17	School Bus	To learn about future class choices
Coble	Melissa Allen	Career Pathways	Mansfield-Ben Barber Innovation Academy	Sept. 29, 2022	1	229	Yes	1:20	School Bus	View options available for high school
Summit	Travis Whaley	Band	Midland-Grande Communications Stadium	Oct. 8, 2022	1	127	No	1:10	Charter Coach	Competition and performance (TEK)
Coble	Rebecca Smith	AVID	Mansfield-Timberview HS	Oct. 13, 2022	1	89	No	0:00	School Bus	Student will shadow THS 11th & 12th grade AVID students
Smith	Jessica Kivlin	3rd Grade	Mansfield-Hermann Orthodontics	Oct. 13, 2022	1	120	No	1:18	School Bus	Dental health
Coble	Brandon Pierce	Talented & Gifted	Mansfield-Center for the Performing Arts	Oct. 13, 2022	1	17	No	1:17	School Bus	Learn and practice GT strategies
Summit	John Moody	JROTC	Carrollton-Group Dynamix	Oct. 16, 2022	1	50	No	1:25	Charter Bus	Team building
Legacy	Jamie Dorsett	AVID	Wichita Falls-Midwestern State University	Oct. 19, 2022	1	50	No	1:15	Charter Coach	College vist for prospective students
Tipps	Kristi Paul	4th Grade	Mansfield-Center for the Performing Arts	Oct. 20, 2022	1	110	No	1:18	School Bus	arts/music
Tarver-Rendon	Brian White	4th Grade	Mansfield-Center for the Performing Arts	Oct. 20, 2022	1	98	No	1:14	School Bus	Fine Arts
Cabaniss	Laneque Black	3rd Grade	Mansfield-Center for the Performing Arts	Oct. 20, 2022	1	98	No	1:04	School Bus	Fine Arts
Cabaniss	Jaffee Eichelberger	4th Grade	Mansfield-Center for the Performing Arts	Oct. 20, 2022	1	90	No	1:18	School Bus	Fine Arts

STUDENT TRAVEL - DAY TRIPS

Coble	Katrina Bullock	Hope Squad	Arlington-Arlington ISD Center of Performing Arts	Oct. 20, 2022	1	11	Yes	2:11	MISD Suburban	2022 Texas Hope Squad Conference
Lake Ridge	Ninia Garcia	Hope Squad	Arlington-Arlington ISD Center of Performing Arts	Oct. 20, 2022	1	20	Yes	3:20	School Bus	2022 Texas Hope Squad Conference
Anderson	Katerine Hildebrand	4th Grade	Mansfield-Center for the Performing Arts	Oct. 20, 2022	1	95	Yes	1:12	School Bus	Concert by Symphony Arlington
Neal	Kelly Strange	1st Grade	Mansfield-Oliver Nature Park & Rose Memorial Park	Oct. 20, 2022	1	80	No	1:04	School Bus	Exploration to support science and research writing
Shepard	Kayla Williams	Choir	Mansfield-Jobe MS & Legacy HS	Oct. 21, 2022	0.5	40	No	1:10	School Bus	TEKS 117.B.5
Summit	Carlos Diaz	AVID	Stephenville-Tarleton State University	Oct. 21, 2022	1	75	No	1:20	School Bus	AVID curriculum
Wester	Brandi Pitt	AVID	Mansfield-Mansfield High School	Oct. 21, 2022	1	44	No	1:44	School Bus	The day in the life of a high school student
Legacy	Jamie Dorsett	AVID	Wichita Falls- Midwestern State University	Oct. 21, 2022	1	65	No	1:12	School Bus	College visit for students
M.J. Sheppard	Misti Griese	Kindergarten	Alvarado-Country Critters	Oct. 25, 2022	1	75	No	1:04	School Bus	Hands on experience for learning in class
Neal	Leenora Mintz	Kindergarten	Alvarado-Country Critters	Oct. 25, 2022	1	75	No	1:04	School Bus	Observe and experience what they have been learning in class: plants, simple life cycle, animal groups
Tarver-Rendon	Cassidy Waybourn	1st Grade	Cleburne-Main Stay Farms	Oct. 25, 2022	1	110	No	1:04	School Bus	Explore pumpkin life cycle and farming of pumpkins
Wester	Shifa Bhatti	Career Pathways	Mansfield-Ben Barber Innovation Academy	Oct. 25, 2022	1	130	Yes	1:10	School Bus	Students can see elective options and choose from during high school course selection process
Neal	Leenora Mintz	Kindergarten	Alvarado-Country Critters	Oct. 25, 2022	1	70	Yes	1:10	School Bus	Observe and experience what they have been learning.
Timberview	Dallas Williams	Advanced Art and Photo Journalism	Dallas-Dallas Zoo	Oct. 26, 2022	1	130	No	1:10	School Bus	Photograph animals and images will be used later to develop art works
Lake Ridge	LTC Aricai Berry	JROTC	U. S. Army Fort Hood	Oct. 27, 2022	1	74	No	1:12	Charter Bus	Tour military installation, learn military history, and conduct townhall meeting with army senior leadership

STUDENT TRAVEL - DAY TRIPS

Brockett	Megan Roden	Kindergarten	Venus-Country Critters Farm	Oct. 27, 2022	1	81	No	1:22	School Bus	Students will experience the pumpkin patch and farm animals
Wester STEM	Karen Steen	STEM	Fort Worth-BRIT	Oct. 28, 2022	1	95	Yes	1:06	School Bus	Viewing architectural structures and natural resources for next PBL build
Summit	Maria Bhatti	UIL Academics	Saginaw-Saginaw High School	Oct. 29, 2022	1	5	No	1:03	Suburban	Competing in current events, calculator, and science
Coble	KeJuan Weaver	Yearbook	Fort Worth-Zoo	Oct. 30, 2022	1	30	No	1:08	School Bus	Take pictures of animals in their natural habitats
Brockett	Misty Parker	1st Grade	Dallas-ZOO	Nov. 1, 2022	1	84	No	1:05	School Bus	Learn about different animals for research
T. Jones	Shellie Byrne	Kindergarten	Alverado-Country Critters	Nov. 1, 2022	1	70	No	1:05	School Bus	Science and Social Studies TEKS
Norwood	Shellie Vansa	Student Council	Arlington-Mission Arlington	Nov. 2, 2022	0.5	32	Yes	2:16	School Bus	Community service
Spencer	Genese Rodriguez	1st Grade	Dallas-Old City Park	Nov. 3, 2022	1	120	No	1:03	School Bus	Learn about life in the past and compare it to the present
Smith	Amy Garcia	Storebook Theatre	Mansfield-Legacy HS Performing Art Center	Nov. 3, 2022	1	132	No	1:22	School Bus	Performance-Charlott's Webb
Frontier	Ben Bonerman	9th Grade	Fort Worth-Zoo	Nov. 4, 2022	1	100	Yes	1:16	School Bus	Launch event for Fall PBL related to building zoo enclosures
Brown	Misty Emms	4th Grade	Mansfield-Camp Anothan	Nov. 4, 2022	1	123	No	1:22	School Bus	Team building
Timberview	Erica Marburger	NHS	Fort Worth- Botanical Gardens	Nov. 4, 2022	1	88	No	1:10	School Bus	Annual bonding trip
Lillard	Heather Johnson	Choir	Choir	Nov. 7, 2022	1	73	No	1:24	School Bus	Students will clinic with middle and high school directors and will combine for an evening concert
Norwood	Shellie Vansa	Kindergarten	Mansfield-Legacy HS	Nov. 7, 2022	0.5	104	Yes	1:13	School Bus	Introduction to Fine Arts
Perry	Randa Stephens	2nd Grade	Mansfield-Legacy HS	Nov. 7, 2022	1	88	Yes	1:13	School Bus	Introduction to Fine Arts
Boren	Casey Lambert	2nd Grade	Fort Worth-Museum of Science and History	Nov. 9, 2022	1	110	No	1:02	School Bus	View exhibits and planetarium

STUDENT TRAVEL - DAY TRIPS

Tarver-Rendon	Dawn Price	Kindergarten	Mansfield-Legacy High School	Nov. 9, 2022	0.5	100	No	1:20	School Bus	See live performance and learn about being a good audience, characters and settings of a story
Ben Barber	David Roberson	Culinary Arts Club	Dallas-Centennial Hall/Fair Park	Nov. 9, 2022	0.5	6	No	1:05	Ag Truck or District Suburban	Students will prepare donated food from Dallas college to serve to 600 industry professionals at World Food Championship
Davis	Donna Wollenweber	Kindergarten	Alvarado-Country Critters	Nov. 10, 2022	1	46	Yes	1:07	School Bus	Students will observe live animals, life cycles, and needs of animals.
Ben Barber	David Roberson	Culinary Arts Club	Dallas-Centennial Hall/Fair Park	Nov. 10, 2022	1	5	No	1:05	School Bus	World Food Championship Competiton
Morris	Alma Martinez	Kindergarten	Alavarado-Country Critters Farm	Nov. 10, 2022	1	120	Yes	1:07	School Bus	Science & Math TEKS
Legacy	Jodi Esaili	Academic Decathlon	Irving-Irving High School	Nov. 12, 2022	1	19	No	3:19	School Bus	Participate in an invitational meet to practice their skills
Ben Barber	Jennifer Goodson	Barbecue Team	Dallas-Centennial Hall/Fair Park	Nov. 13, 2022	1	5	No	1:01	School Bus	World Food Championship Competiton
Smith	Jessica Kivlin	3rd Grade	Grand Prairie-Ripley's Believe it or Not!	Nov. 14, 2022	1	109	No	1:06	School Bus	Explore figures prior to classroom research and presentation
Frontier	Ben Borneman	11th Grade	Fort Worth-Stockyards	Nov. 14, 2022	1	52	Yes	1:13	School Bus	Exploring history, cattle demonstration, etc.
Summit	Carlos Diaz	AVID	College Station-Texas A&M	Nov. 15, 2022	1	50	No	1:16	School Bus	AVID Curriculum
Wester	Sharon Hallmark	Theatre	Grapevine-Gaylord Texas Convention Center	Nov. 16, 2022	1	15	No	1:15	School Bus	Expose to theatre convention, scholarships and competitions
Shepard	Vanessa Hanlon	5th Grade	Arlington-AT&T Stadium	Nov. 16, 2022	1	240	Yes	1:10	School Bus	Guided tour with focus on architectural structures, measurements of stadium, etc.
Summit	Kip Briggs	JROTC	Holtom City-Meals on Wheels	Nov. 16, 2022	1	20	No	1:20	School Bus	Community service event and earn community service hours as required by U.S. Cadet Command

STUDENT TRAVEL - DAY TRIPS

Perry	Alyssa Jones	1st Grade	Dallas-Dallas Zoo	Nov. 17, 2022	1	95	No	1:03	School Bus	See animals we will be learning about in person
Tarver-Rendon	Victoria Alvarado	4th Grade	Fort Worth-Museum of Science and History	Nov. 17, 2022	1	88	No	1:20	School Bus	Student learning/entertainment
Tipps	Jennifer Perez	1st Grade	Fort Worth-Zoo	Nov. 17, 2022	1	98	No	1:18	School Bus	Science TEKS
Spencer	Cecilia Neufeldt	3rd Grade	Arlington-AMF Bowling and Rose Park, Mansfield	Nov. 18, 2022	1	140	No	1:22	School Bus	Force and Motion
Anderson	Elizabeth Michener	1st Grade	Clebourne-Mainstay Farm	Dec. 6, 2022	1	66	Yes	1:06	School Bus	Discuss the procedural process and learn about the farming of trees
Tipps	Kristi Paul	4th Grade	Austin & Georgetown-Texas Capitol and Inner Space Cavern	Mar. 2, 2023	1	110	Yes	1:10	Charter Bus	Hands on science and social studies
Neal	Milton Barmum	4th Grade	Austin-Tour state capitol and Bullock Museum	Mar. 3, 2023	1	88	Yes	1:05	Charter Bus	Visit state capital and Bullock Museum
Norwood	Shellie Vansa	3rd/4th Grade STEM	Fort Worth-Museum of Science and History	Mar. 9, 2023	1	88	No	1:15	School Bus	STEM with interactive exhibits, creative and innovative lessons
Perry	Alicia Rodriguez	4th Grade	Austin--Inner Space Caverns, Bob Bullock Museum, State Capitol	Mar. 24, 2023	1	110	Yes	1:04	Charter Bus	Social Studies and Science TEKS

OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Legacy	Christopher Word	Mens's Golf	Kingsland, TX- Legends Golf Club	Nov. 3-5, 2022	1	5	No	1:05	Rental Suburban	Tournament
Wester	Janin Smythe	Student Council	San Marcos, TX- Embassy Suites Hotel and Convention Ctr.	Nov. 11-13, 2022	1	10	No	1:05	Rental Suburban	TASC Middle Level Annual Conference
Jobe	Lauren Barron	Student Council	San Marcos, TX- Embassy Suites Hotel and Convention Ctr.	Nov. 11-13, 2022	1	24	No	1:12	School Bus	TASC Middle Level Annual Conference
Summit	Kirk Corley	Theatre	Grapevine- Gaylord Texan	Nov. 16-19, 2022	2	7	No	2:07	Suburban	State Thespian Convention
Legacy	Jeremy Ferman	Drama	Grapevine, TX- Gaylord Hotel	Nov. 16-19, 2022	2	36	No	1:18	School Bus	Workshops and Productions
Timberview	Matt Workman	Boys Basketball	Magnolia, TX- Magnolia High School	Nov. 17-19, 2022	1	15	No	1:07	School Suburbans	Tournament
Mansfield	Altraniecia Starr	Drama	Grapevine, TX- Gaylord Hotel	Nov. 17-19, 2022	2	12	No	1:04	School Suburbans	Workshops
Ben Barber	Jennifer Goodson	Culinary Club	Graham, TX-	Nov. 18-19, 2022	0	10	No	3:05	Ag Truck & Suburban	Competing in TX HS BBQ Association Regional Qualifier
Timberview	Anitra Hankerson	Cheer	Orlando, FL- Walt Disney World	Nov. 22-25, 2022	0	1	No	1:02	Air	Made All-American Cheer- will perform in Orlando
Summit	Amy Gillum	Girls Basketball	Buda, TX- Hays High School	Nov. 30-Dec. 3, 2022	2	12	No	1:06	Rental Vans	Improve skill and knowledge in prep for district play
Orr	Kyna Eastlick	201	San Antonio, TX- Sea World	Dec. 1-2, 2022	2	110	Yes	1:05	Charter Coach	TEKS
Orr	Kyna Eastlick	201	San Antonio, TX- Sea World	Dec. 8-9, 2022	2	110	Yes	1:05	Charter Coach	TEKS
Orr	Kyna Eastlick	201	San Antonio, TX- Sea World	Dec. 15-16, 2022	2	110	Yes	1:05	Charter Coach	TEKS
Legacy	Michael Keel	Boys Soccer	San Antonio, TX- Alamo Heights High School	Jan. 5-7, 2023	0	20	No	1:10	School Bus	Tournament

OVERNIGHT OUT OF STATE TRAVEL

Lake Ridge	Cory Eloff	Boys Soccer	Wichita Falls, TX- Midwestern State University	Jan. 12-14, 2023	2	24	No	2:12	School Bus	Tournament
Mansfield	Alicia Hardin	Varsity Cheer	Orlando, FL-Walt Disney World	Feb. 9-13, 2023	3	31	Yes	1:08	Air	Compete at a national level that builds beyond UIL
Legacy	Andrew Nance	Band	Orlando, FL-Walt Disney World	Mar. 10-13, 2023	1	70	Yes	3:01	Air	Recording sessions with Disney animation
Legacy	Brooke Parlin	Drill Team	San Antonio, TX- Historic San Antonio, including the Almo	Mar. 23, 2023	2	20	Yes	1:04	Charter Coach	Dance Workshops
Timberview	Dallas Williams and Kenneth Fudge	Art and Drama Clubs	New York, NY	Mar. 9-12, 2023	2	26	Yes	1:10	Air	Artistic experiences- including history, drama, theatrical & architecture designed for artistic study
Lake Ridge	Philip Glenn	Choir	Bronson, MO- Theme Park	April 12-16, 2023	2	40	Yes	1:10	Charter Coach	Opening for show and theme park-observe standard and expectations of entertainment industry
Mansfield	Reginal Wright	Choir	Winter Park, Colorado	April 12-16, 2023	2	80	Yes	1:10	Charter Coach	Performance and evaluation
Mansfield	Will Ludlow	Band	Orlando, FL- Disney World	May 12-17, 2023	3	150	Yes	1:07	Air	Performace



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 10/25/2022

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

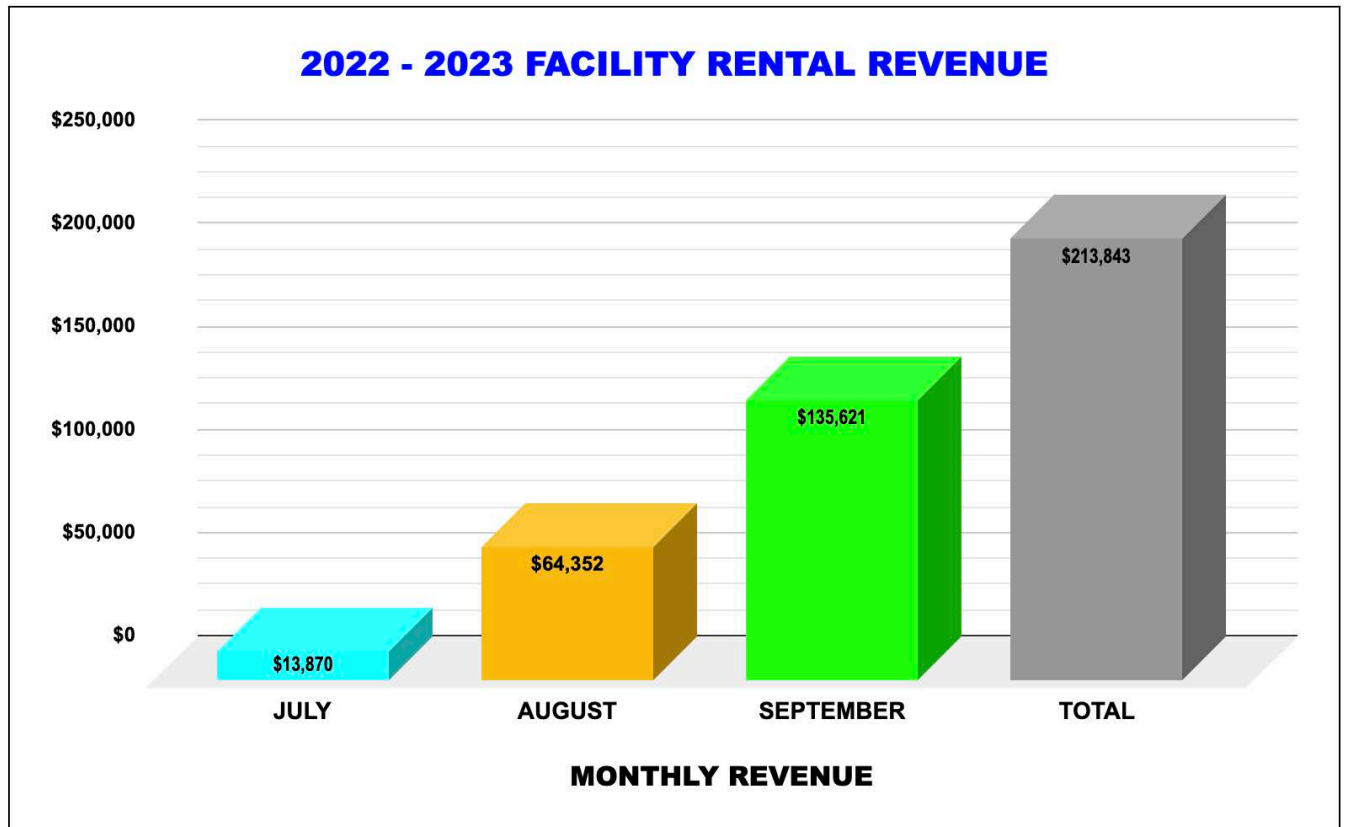
The report is for the month of September, 2022. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

OCTOBER 25, 2022



DATE: October 25, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Allen-Rosales, Glenda
ASSIGNMENT: Registered Nurse/Summit HS
EXPERIENCE: 12 Year/1 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: October 20, 2022

NAME: Frazier, Rebecca
ASSIGNMENT: English Teacher/Summit HS
EXPERIENCE: 19 Years/0 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: September 29, 2022

NAME: Guess, Rosaland
ASSIGNMENT: Counselor/Timberview HS
EXPERIENCE: 6 Years/6 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: September 30, 2022

NAME: Haga, Heather
ASSIGNMENT: Pre-Kindergarten Teacher/JL Boren ES
EXPERIENCE: 9 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: September 30, 2022

NAME: Hallak, Zachary
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: September 2, 2022

NAME: Lewis, Marquita
ASSIGNMENT: 4th Grade Teacher/Janet Brockett ES
EXPERIENCE: 7 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: September 28, 2022

NAME: Ochoa, Edgar
ASSIGNMENT: SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE: 0 Years/0 Years
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: September 9, 2022

NAME: Reyes, Ashley
ASSIGNMENT: Registered Nurse/Erma Nash ES
EXPERIENCE: 2 Years/0 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: October 12, 2022

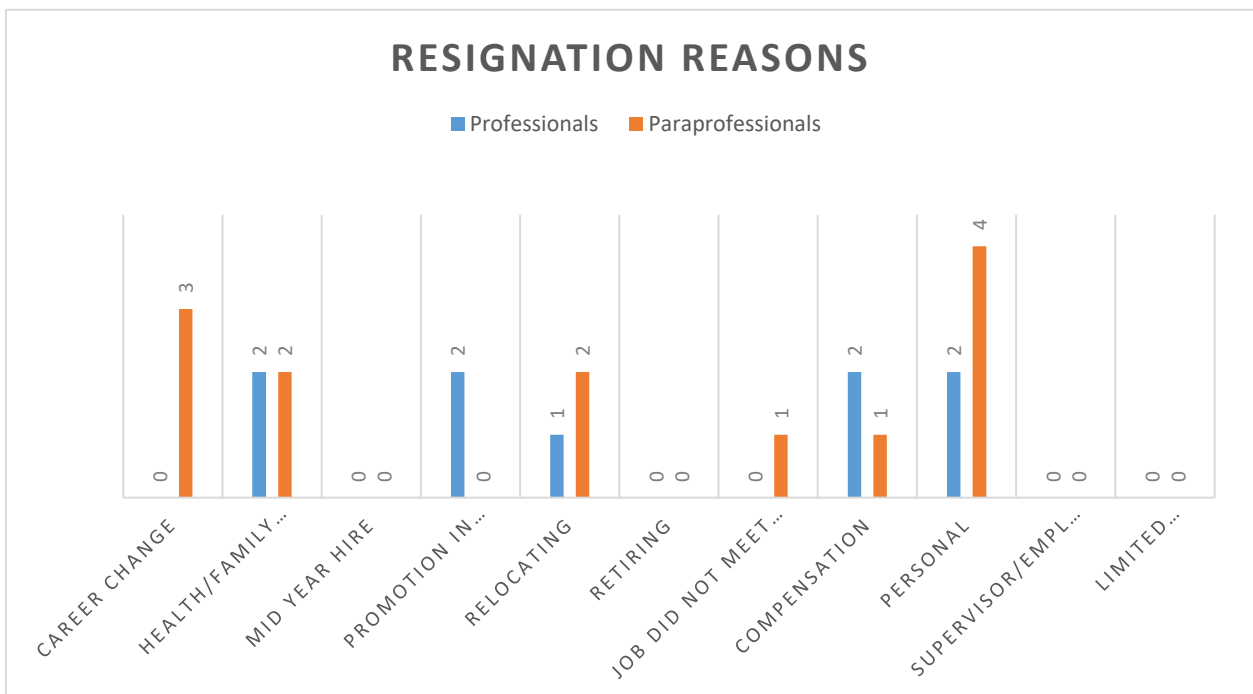
NAME: Turman, Sherri
ASSIGNMENT: Leadership Teacher/Mary Lillard IS
EXPERIENCE: 16 Years/13 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: September 28, 2022



Resignation Reason Summary - 10/25/2022

Reason	Professionals	Para-professionals	Totals
Career Change	0	3	3
Health/Family Circumstances	2	2	4
Mid Year Hire	0	0	0
Promotion in another district	2	0	2
Relocating	1	2	3
Retiring	0	0	0
Job did not meet expectations	0	1	1
Compensation	2	1	3
Personal	2	4	6
Supervisor/Employee Relations	0	0	0
Limited Promotion Opportunity	0	0	0
Totals	9	13	22

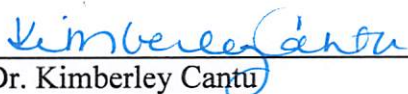
* Reasons given on their exit forms



DATE: October 24, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Smith, Wesley
ASSIGNMENT:	Business Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	October 27, 2022



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: October 24, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

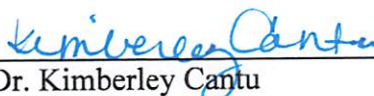
NAME:	Dorman, Kayla
ASSIGNMENT:	Registered Nurse/Erma Nash ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/East Texas Baptist University
START DATE:	October 26, 2022

<u>Kimberley Cantu</u>	<u>10.24.22</u>
Dr. Kimberley Cantu	Date
Superintendent	

DATE: October 11, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	McKinney, Damion
ASSIGNMENT:	PE Teacher/TA Howard MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Midwestern State University
START DATE:	October 13, 2022

 _____ Dr. Kimberley Cantu Superintendent	<u>10.11.22</u> Date
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* Years of experience are self-reported and verified upon receipt of service records.

DATE: October 11, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Jackson, Gerad
ASSIGNMENT:	English Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	October 12, 2022

<u>Kimberley Cantu</u>	<u>10.11.22</u>
Dr. Kimberley Cantu	Date
Superintendent	

* Years of experience are self-reported and verified upon receipt of service records.

DATE: October 7, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Carver, Virginia
ASSIGNMENT: Pre-Kindergarten Teacher/JL Boren ES
EXPERIENCE: 15 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: October 11, 2022

NAME: Denard, Sarah
ASSIGNMENT: Kindergarten Teacher/Carol Holt ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas
START DATE: October 11, 2022

Kimberley Cantu 10.7.22
Dr. Kimberley Cantu Date
Superintendent

* Years of experience are self-reported and verified upon receipt of service records.

DATE: October 3, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Allums-Davis, Me'Shellia
ASSIGNMENT:	21 st CCLC-ACE Site Supervisor/Communications Dept.
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	TBD

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
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DATE: September 27, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Washington-Jackson, Sherita
ASSIGNMENT:	Counselor/Timberview HS
EXPERIENCE:	14 Years
DEGREE:	Master's/Lamar University-Beaumont
START DATE:	September 29, 2022

 _____ Dr. Kimberley Cantu Superintendent	<u>9.27.22</u> _____ Date
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Executive Program Summary October 2022

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through October 2022 and key activities planned for November 2022.

OVERVIEW

The next phase of projects included six Elementary Schools, four Intermediate Schools and three Middle Schools. The GMP contract was approved at the April 2021 board meeting. The remaining scope for these projects began the end of May 2021. The six Elementary Schools are complete, and the four Intermediate Schools are complete. The three Middle Schools work was complete on July 31, 2022. Punchlist and warranty items have been addressed. The closeouts are in progress, and the deductive change order was approved at the September Board meeting.

The Administration Complex Project is complete. Punchlist and warranty items are complete. Closeout documentation is currently in progress. The final deductive change order was approved at the July 2022 Board meeting.

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with a scheduled completion date of November 15, 2022.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with a scheduled completion date of December 28, 2022.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. We are still waiting on audio-visual equipment, but the stage extension is complete.

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract was approved at the June 2022 board meeting. Construction began this month and should be complete by November 30, 2022.

SCHEDULE:

The Report for each project is attached herewith.

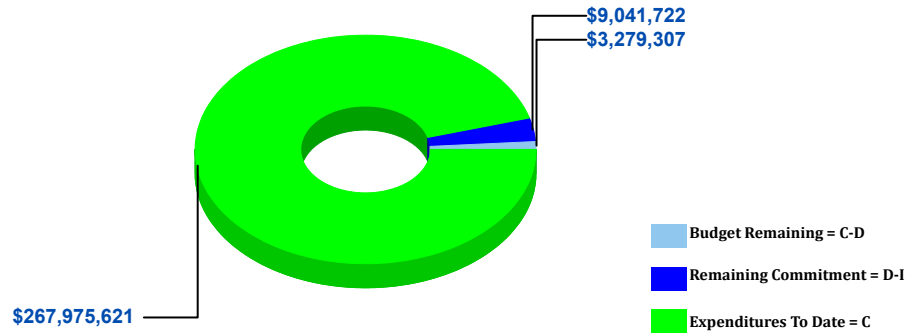
BUDGET:

The Program Report Summary of expenditures is attached herewith.

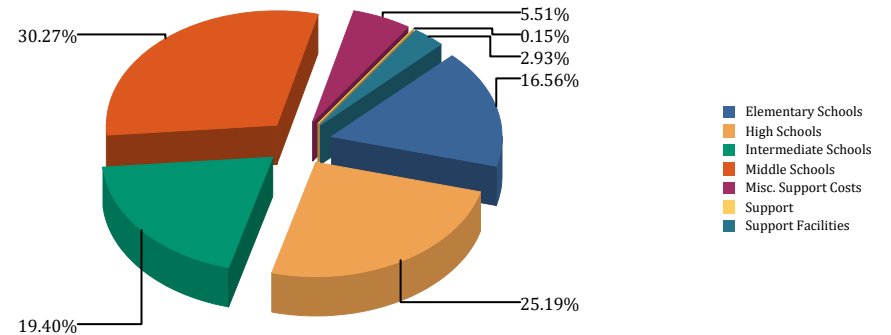


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
NEW SCHOOLS												
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzey MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
MACs & Building Renovations												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Howard/Timbers/Phoenix Renovations												
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Worley/Wester/Police & Tech Renovations												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
Middle Schools Athletic Lights												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
SHW Schools PKG 2 Renovations												
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Donna Shepard Intermediate Renovations												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
Newsom Stadium & Weems Natorium												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$ -	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
PBK Schools PKG 1 Renovations												
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 3 Renovations												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$ -	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$ -	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00	\$ -							
Huckabee Schools Renovations												
9582100172	123	Carol Holt	\$22,894.65	\$20,740.88	\$2,153.77		\$1,037.04	Lee Lewis Construction	8/15/2021	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$22,894.65	\$20,740.88	\$2,153.77		\$1,037.04	Lee Lewis Construction	8/15/2021	COMPLETE	N/A	N/A
	101	Alice Ponder	\$22,894.65	\$22,683.91	\$210.74		\$1,134.20	Lee Lewis Construction	8/15/2021	COMPLETE	N/A	N/A
	105	J.L. Boren	\$22,894.65	\$20,740.88	\$2,153.77		\$1,037.04	Lee Lewis Construction	8/15/2021	COMPLETE	N/A	N/A
SHW Schools Renovations												
9582100172	126	Nancy Neal ES	\$22,894.65	\$16,204.37	\$6,690.28		\$810.22	Lee Lewis Construction	8/15/2021	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$22,894.65	\$16,204.37	\$6,690.28		\$810.22	Lee Lewis Construction	8/15/2021	COMPLETE	N/A	N/A
Middle Schools Renovations												
9582100172	045	James Coble MS	\$680,648.09	\$600,320.70	\$80,327.39		\$30,016.03	Lee Lewis Construction	7/31/2022	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$118,584.45	\$79,255.31	\$39,329.14		\$3,962.77	Lee Lewis Construction	7/31/2022	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$326,382.03	\$226,694.47	\$99,687.56		\$11,334.72	Lee Lewis Construction	7/31/2022	COMPLETE	N/A	N/A
Intermediate Schools Renovations												
9582100172	205	Della Icenhower IS	\$203,827.79	\$150,823.08	\$53,004.71		\$7,541.15	Lee Lewis Construction	7/15/2022	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$26,699.43	\$23,817.51	\$2,881.92		\$1,190.88	Lee Lewis Construction	7/15/2022	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$388,207.31	\$314,269.19	\$73,938.12		\$15,713.46	Lee Lewis Construction	7/15/2022	COMPLETE	N/A	N/A
Additional Projects -												
9582200106		3 MS CAT 6 Cabling (Coble, Jones & Jones)	\$655,694.72	\$54,534.89	\$601,159.83		\$0.00	Office Telesystems	Feb-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,330,972.00	\$580,621.00	\$750,351.00		\$30,559.00	Authers Building Group	Feb-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,637,333.00	\$501,365.35	\$1,135,967.65		\$28,387.65	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$379,754.90	\$168,578.10		\$19,987.10	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$799,164.25	\$42,061.28		\$42,061.28	Lee Lewis Construction	Oct-22	LLC: Flash Drive with MISD; need physical drawings	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$270,333.00	\$0.00			Phillips May Corporation	Nov-22	PMC: Working on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00			Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Gibson, Hill & Neal)	\$923,292.31	\$923,292.31	\$0.00			Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES		
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C	

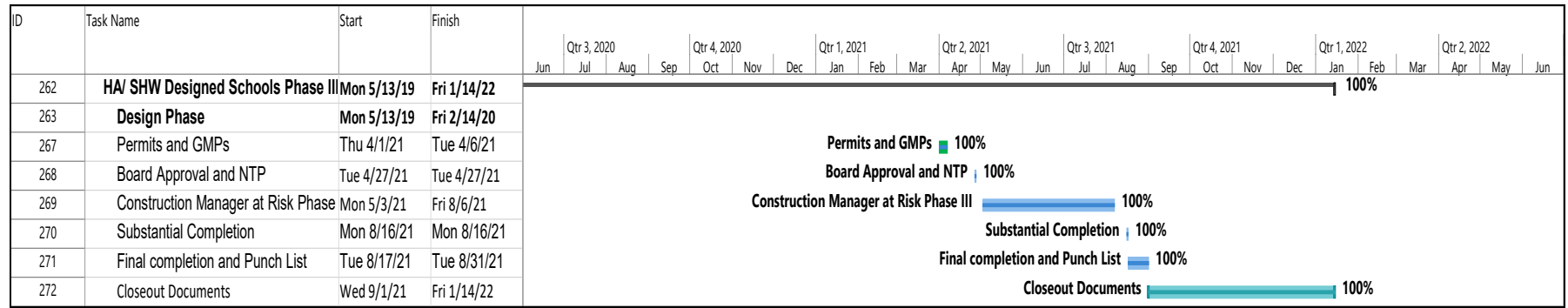
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$18,215)	\$338,027	\$297,436	\$43,600	\$341,036	(\$3,009)	\$239,886	70.97%
Tarver Rendon ES	\$356,242	(\$43,804)	\$312,438	\$301,662	\$10,776	\$312,438	\$0	\$244,280	78.19%
J.L. Boren ES	\$356,242	(\$60,662)	\$295,580	\$295,580	\$1,244	\$296,824	(\$1,244)	\$235,885	79.80%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$5,945	9.82%
Glenn Harmon ES	\$149,211	\$114,572	\$263,783	\$263,783	\$0	\$263,783	\$0	\$206,847	78.42%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$719,147	93.48%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$298,445	\$962,505	\$2,314,605	\$20,717	\$2,335,322	(\$1,372,817)	\$1,517,541	157.67%
Imogene Gideon ES	\$664,060	\$167,022	\$831,082	\$830,392	\$2,686	\$833,078	(\$1,996)	\$777,909	93.60%
Erma Nash ES	\$1,231,296	(\$53,717)	\$1,177,579	\$967,528	\$210,052	\$1,177,579	\$0	\$908,201	77.12%
Elizabeth Smith ES	\$711,004	(\$25,337)	\$685,667	\$671,929	\$13,738	\$685,667	\$0	\$618,718	90.24%
Roberta Tipps ES	\$1,078,730	(\$47,578)	\$1,031,152	\$961,718	\$69,434	\$1,031,152	\$0	\$905,449	87.81%
Martha Reid ES	\$711,004	(\$97,585)	\$613,419	\$603,123	\$10,296	\$613,419	\$0	\$548,954	89.49%
Thelma Jones ES	\$1,122,740	(\$134,459)	\$988,281	\$918,971	\$69,310	\$988,281	\$0	\$865,829	87.61%
Mary Jo Sheppard ES	\$736,430	(\$91,169)	\$645,261	\$634,602	\$10,659	\$645,261	\$0	\$580,356	89.94%
Janet Brockett ES	\$743,276	(\$104,876)	\$638,400	\$617,782	\$20,618	\$638,400	\$0	\$561,481	87.95%
Anna May Daulton ES	\$947,678	(\$117,119)	\$830,559	\$788,594	\$41,965	\$830,559	\$0	\$733,601	88.33%
Cora Spencer ES	\$711,004	(\$63,377)	\$647,627	\$636,968	\$10,659	\$647,627	\$0	\$582,799	89.99%
Louise Cabaniss ES	\$742,298	(\$117,809)	\$624,489	\$614,324	\$10,165	\$624,489	\$0	\$562,373	90.05%
Carol Holt ES	\$711,004	(\$75,239)	\$635,765	\$620,416	\$16,273	\$636,689	(\$924)	\$616,852	97.03%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$183,455)	\$342,707	\$317,172	\$25,535	\$342,707	\$0	\$254,767	74.34%
Nancy Neal ES	\$553,546	\$7,266	\$560,812	\$554,881	\$6,949	\$561,830	(\$1,018)	\$499,383	89.05%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$0	0.00%
Brenda Norwood Elementary School	\$28,569,496	\$2,596,000	\$31,165,496	\$32,573,997	\$8,884	\$32,582,881	(\$1,417,385)	\$32,336,944	103.76%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	\$44,958,109	\$1,457,186	\$46,415,295	\$48,610,129	\$603,560	\$49,213,689	(\$2,798,394)	\$46,470,297	100.12%
High Schools									
Summit High School	\$28,299,132	(\$995,308)	\$27,303,824	\$26,908,218	\$399,964	\$27,308,182	(\$4,358)	\$26,673,221	97.69%
Mansfield High School	\$13,671,435	(\$1,806,281)	\$11,865,154	\$11,858,273	\$25,810	\$11,884,082	(\$18,928)	\$11,619,753	97.93%
Timberview High School	\$8,774,910	\$1,076,370	\$9,851,280	\$9,871,966	\$150,135	\$10,022,101	(\$170,821)	\$9,625,370	97.71%
Legacy High School	\$9,121,120	\$947,339	\$10,068,459	\$10,068,459	\$14,735	\$10,083,195	(\$14,735)	\$9,847,382	97.80%
Phoenix Academy	\$1,944,476	\$124,540	\$2,069,016	\$2,052,938	\$16,078	\$2,069,016	\$0	\$2,047,638	98.97%
Lake Ridge High School	\$8,112,806	\$683,114	\$8,795,920	\$8,878,920	\$17,597	\$8,896,517	(\$100,597)	\$8,606,122	97.84%
Frontier High School - BBIA	\$572,128	\$90,097	\$662,225	\$621,028	\$41,197	\$662,225	\$0	\$535,730	80.90%
High Schools	\$70,496,007	\$119,871	\$70,615,878	\$70,259,801	\$665,516	\$70,925,317	(\$309,439)	\$68,955,216	97.65%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	\$66,088	\$701,786	\$674,040	\$29,421	\$703,461	(\$1,675)	\$540,879	77.07%
Cross Timbers Intermediate	\$2,942,032	(\$481,276)	\$2,460,756	\$4,067,142	\$0	\$4,067,142	(\$1,606,386)	\$2,926,289	118.92%
Donna Shepard Intermediate School	\$3,395,866	\$1,093,402	\$4,489,268	\$4,426,695	\$62,573	\$4,489,268	\$0	\$4,365,303	97.24%
Della Icenhower Intermediate School	\$761,858	\$64,860	\$826,718	\$778,636	\$48,082	\$826,718	\$0	\$660,303	79.87%
Mary Lillard Intermediate School	\$575,062	\$67,001	\$642,063	\$611,587	\$30,475	\$642,063	\$0	\$541,950	84.41%
Asa Low Intermediate School	\$564,304	\$44,451	\$608,755	\$598,575	\$10,180	\$608,755	\$0	\$529,419	86.97%
Alma Martinez Intermediate School	\$49,597,757	(\$4,945,123)	\$44,652,634	\$46,663,454	\$270,333	\$46,933,787	(\$2,281,154)	\$45,833,624	102.64%
Intermediate Schools	\$58,472,577	(\$4,090,597)	\$54,381,980	\$57,820,130	\$451,064	\$58,271,194	(\$3,889,214)	\$55,397,766	101.87%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$877,241)	\$4,725,917	\$5,440,720	\$115,514	\$5,556,234	(\$830,317)	\$5,363,429	113.49%
T. A. Howard Middle School	\$5,050,592	\$733,413	\$5,784,005	\$5,647,998	\$136,007	\$5,784,005	\$0	\$5,642,500	97.55%
Brooks Wester Middle School	\$11,361,378	(\$3,906,997)	\$7,454,381	\$8,146,230	\$1,215	\$8,147,444	(\$693,064)	\$8,050,577	108.00%
Danny Jones Middle School	\$1,341,810	\$209,359	\$1,551,169	\$1,568,049	\$363	\$1,568,411	(\$17,243)	\$1,312,554	84.62%
James Coble Middle School	\$1,387,776	\$555,694	\$1,943,470	\$1,951,059	\$2,768	\$1,953,827	(\$10,357)	\$1,450,140	74.62%
Linda Jobe Middle School	\$1,275,306	\$22,052	\$1,297,358	\$1,300,631	\$2,406	\$1,303,037	(\$5,679)	\$987,977	76.15%
Charlene McKinzey Middle School	\$60,915,754	\$1,162,852	\$62,078,606	\$61,028,568	\$1,050,038	\$62,078,606	\$0	\$60,896,150	98.10%
Middle Schools	\$86,935,774	(\$2,100,867)	\$84,834,907	\$85,083,254	\$1,308,311	\$86,391,565	(\$1,556,659)	\$83,703,326	98.67%
Misc. Support Costs									
General/Construction Supervision	\$0	\$2,119,798	\$2,119,798	\$1,458,966	\$660,838	\$2,119,804	(\$7)	\$1,389,362	65.54%
Salaries	\$0	\$2,904,900	\$2,904,900	\$2,825,078	\$79,822	\$2,904,900	\$0	\$2,825,078	97.25%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$3,852,400	\$3,852,400	\$0	\$3,852,400	\$3,852,400	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,727,428	\$2,227,428	\$2,213,068	\$14,360	\$2,227,428	\$0	\$2,213,068	99.36%
MISD Leftover Project Funds	\$0	\$1,579,027	\$1,579,027	\$0	\$1,579,027	\$1,579,027	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$12,433,552	\$15,433,552	\$6,497,112	\$8,936,447	\$15,433,559	(\$7)	\$6,427,507	41.65%
Misc. Support Costs	\$3,000,000	\$12,433,552	\$15,433,552	\$6,497,112	\$8,936,447	\$15,433,559	(\$7)	\$6,427,507	41.65%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$217,449	53.02%
Support	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$217,449	53.02%
Support Facilities									
Transportation - Danny Griffin	\$14,180	\$47,286	\$61,466	\$13,042	\$48,665	\$61,707	(\$241)	\$12,801	20.83%
Warehouse - Danny Griffin	\$31,296	\$11,839	\$43,135	\$43,030	\$636	\$43,666	(\$531)	\$1,460	3.38%
Student Nutrition	\$32,329	\$135,460	\$167,789	\$121,782	\$47,007	\$168,789	(\$1,000)	\$80,743	48.12%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,098	\$167,426	\$90,459	\$77,192	\$167,651	(\$225)	\$61,987	37.02%
Police & Technology	\$898,778	\$1,378,677	\$2,277,455	\$2,482,216	\$1,000	\$2,483,216	(\$205,761)	\$1,584,002	69.55%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administration Complex	\$831,296	\$166,939	\$998,235	\$952,159	\$49,964	\$1,002,123	(\$3,888)	\$908,881	91.05%
Vernon Newsom Stadium	\$972,128	\$15,002	\$987,130	\$848,550	\$138,580	\$987,130	\$0	\$751,492	76.13%
Debbie Weems Natatorium	\$2,853,674	(\$1,011,717)	\$1,841,957	\$1,639,535	\$202,422	\$1,841,957	\$0	\$1,591,319	86.39%
Willie Pigg Auditorium	\$777,506	(\$201,440)	\$576,066	\$1,124,399	\$0	\$1,124,399	(\$548,333)	\$960,358	166.71%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$0	0.00%
Center for The Performing Arts	\$541,810	\$438,429	\$980,239	\$934,124	\$46,115	\$980,239	\$0	\$845,498	86.25%
Ron Whitson Agricultural Science Fa	\$22,494	\$42,790	\$65,284	\$48,765	\$16,519	\$65,284	\$0	\$5,518	8.45%
Support Facilities	\$11,137,533	(\$2,932,584)	\$8,204,949	\$8,336,828	\$628,100	\$8,964,927	(\$759,979)	\$6,804,058	82.93%
Grand Totals:	\$275,000,000	\$5,296,649	\$280,296,649	\$277,017,343	\$12,592,998	\$289,610,341	(\$9,313,691)	\$267,975,621	95.60%

**SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
 NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ES**

Schedule Summary



Cost Summary

Contract Award Amount: \$137,368.00

Change Order: (\$ 9,712.93)

New Contract Amount \$ 127,655.07

Scope of Work

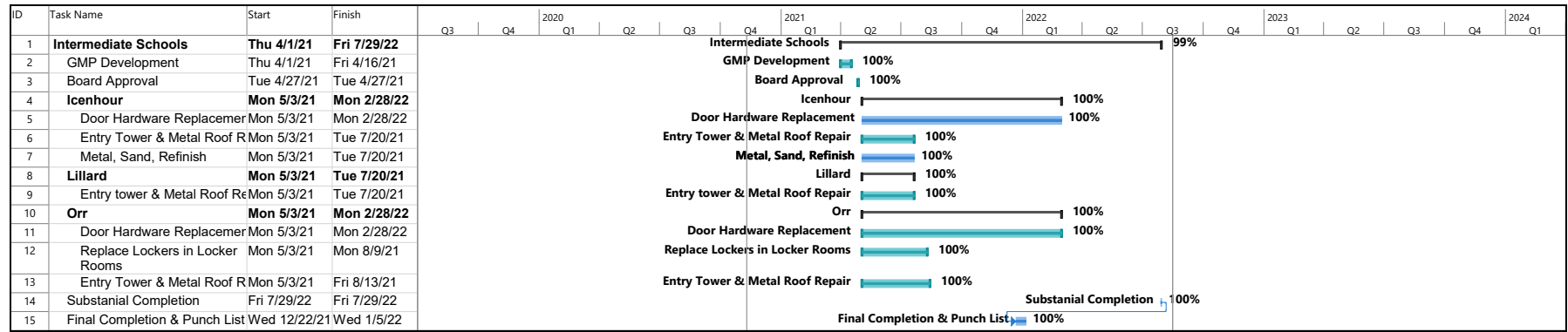
1. Convert Science Labs

Status Summary

1. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021 and was complete August 10, 2021.
2. All electrical, plumbing, tile, painting and millwork is complete with all six campuses receiving a classroom sink installation for a science lab.
3. The Huckabee punch list was provided to contractor and the work completed.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by October 2022.
5. Deductive Change Order No. 2 was approved at the September 2022 Board meeting.

**Intermediate Schools (Org. Code 205, 206 and 201)
 ICENHOWER, LILLARD and MARY ORR ISs**

Schedule Summary



Cost Summary

Contract Award Amount: \$ 618,734.00

Change Orders: (\$66,296.56)

Final Contract Amount \$ 552,437.44

Scope of Work

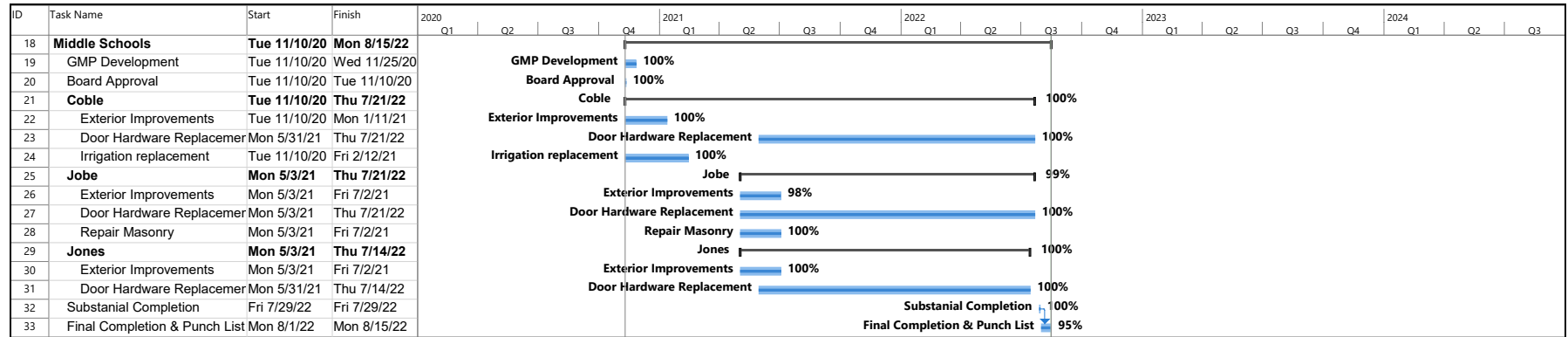
1. Replace lockers in locker rooms at Mary Orr IS.
2. Replace specified doors and hardware at Icenhower IS and Mary Orr IS.
3. Make exterior improvements at Icenhower, Lillard, and Mary Orr Intermediate Schools

Status Summary

1. Construction began on May 28, 2021.
2. The interior painting is complete. The entry towers and metal roofs have been repaired and painted for all three campuses.
3. The lockers at Mary Orr Intermediate School were installed August 2021.
4. Door hardware replacement is complete.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by October 2022.
6. Change Order Number 2 was approved at the September 2022 Board meeting.

**Middle Schools (Org. Code 045, 046 and 044)
 COBLE, JOBE and JONES MSs**

Schedule Summary



Cost Summary

Contract Award Amount: \$1,139,763.00

Change Order: (\$172,828.55)

New Contract Amount \$ 966,9340.45

Scope of Work

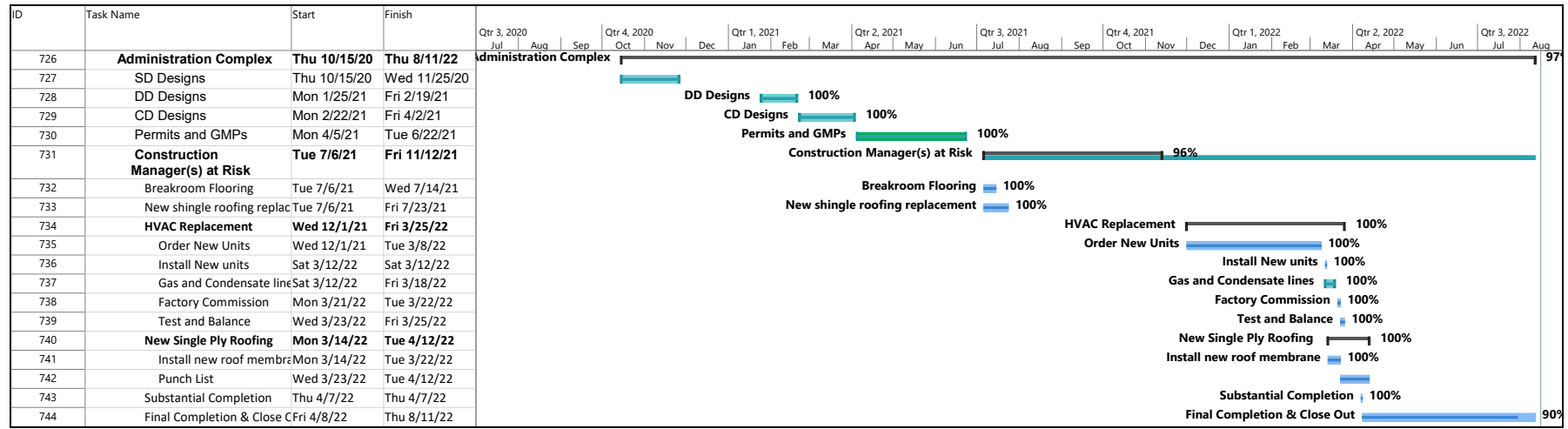
1. Replace irrigation system at Coble Middle School
2. Replace door hardware
3. Make exterior improvements at Coble, Jobe and Jones Middle Schools

Status Summary

1. Exterior improvements are complete at Coble MS and Jones MS, and the exterior improvements at Jobe MS are on going.
2. Irrigation replacement at Coble MS began in August 2021 and will be complete March 2022.
3. The door hardware is in progress and should be complete by July 31, 2022.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by October 2022.
5. Deductive Change Order No. 1 for the pressure wash station was approved at the September 2021 Board Meeting.
6. The board approved the Data Upgrades in May 2022, and the contractor has begun upgrading the wiring.
7. Deductive Change O No. 2 was approved at the September 2022 Board meeting.

Administration Complex (Org. Code 970)

Schedule Summary



Cost Summary

Contract Award Amount: \$779,617.00

Change Orders: \$61,608.53

Final Contract Amount \$ 841,225.53

Scope of Work

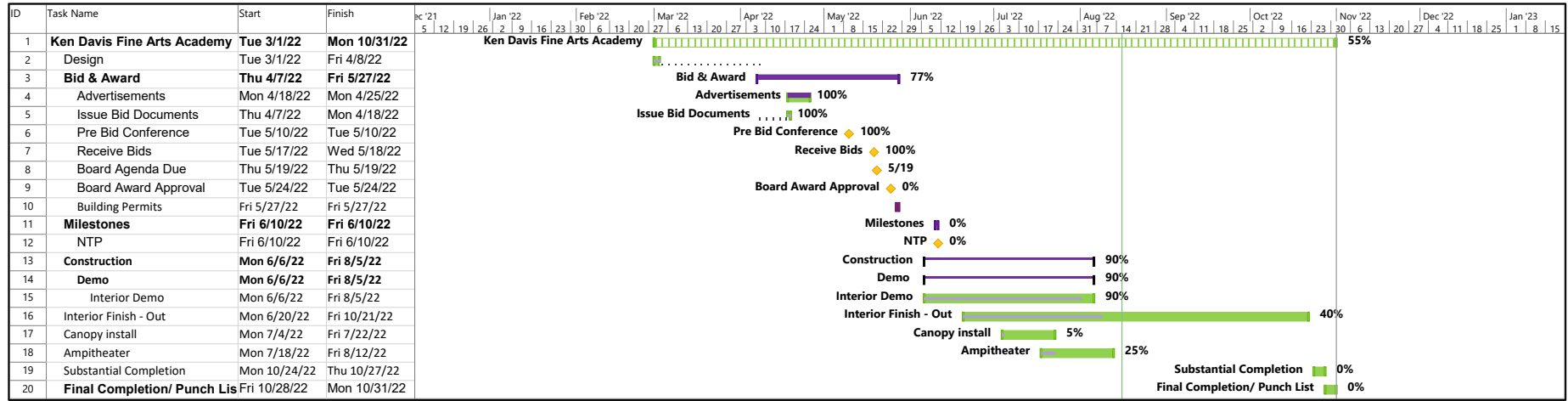
1. Replace HVAC Units for Building 100
2. Replace flooring in Building 100's breakroom
3. Upgrade data cabling
4. Replace roof on Building 100

Status Summary

1. The flooring in the breakroom was installed over Thanksgiving break, and the data cabling was completed over the holiday break in December 2021.
2. A change order to replace the roof on Building 100 was approved at the January 2022 Board Meeting.
3. The HVAC units and the roof were replaced in March 2022, and Lee Lewis is working on any warranty items.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by October 2022.
5. A deductive change order was approved at July 2022 board meeting.

Ken Davis Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$1,330,972.00

Scope of Work

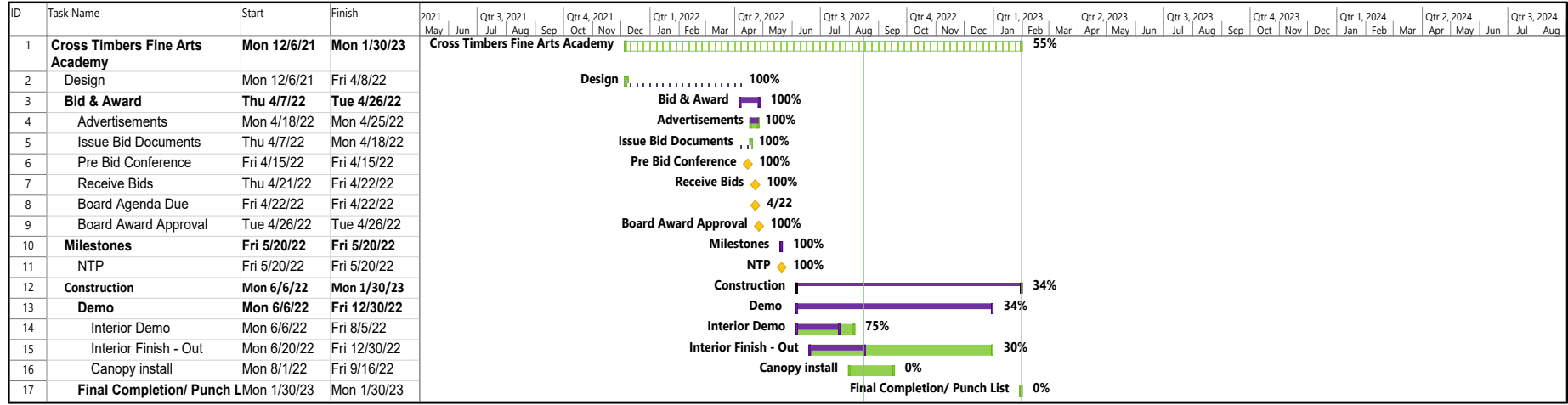
1. Renovation a portion of the campus to accommodate music, dance, theater, and art rooms
2. Addition of an amphitheater and replacing the covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. Construction is on-going; GC is coordinating with the district contractors and vendors.
3. The lead time on the door hardware and frames could impact the schedule.

Cross Timbers Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 1,637,333.00

Change Orders: \$42,530.87

Final Contract Amount \$ 1,679,863.87

Scope of Work

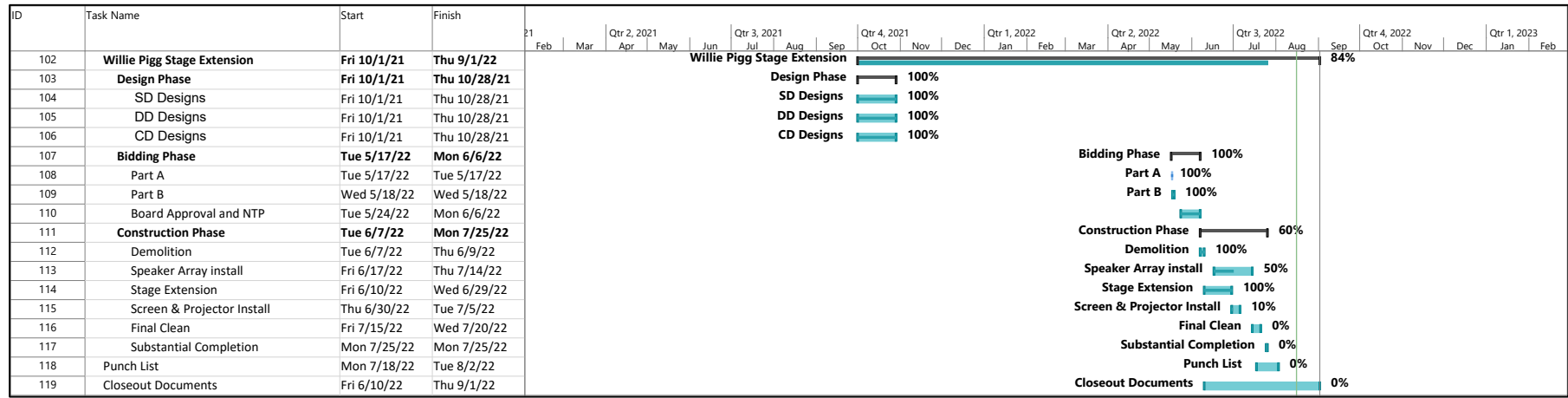
1. Second floor renovation that will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Construction is on-going; the GC installed demising walls for student and staff safety.
3. Change Order No. 1 was approved at the September Board Meeting for approval.

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

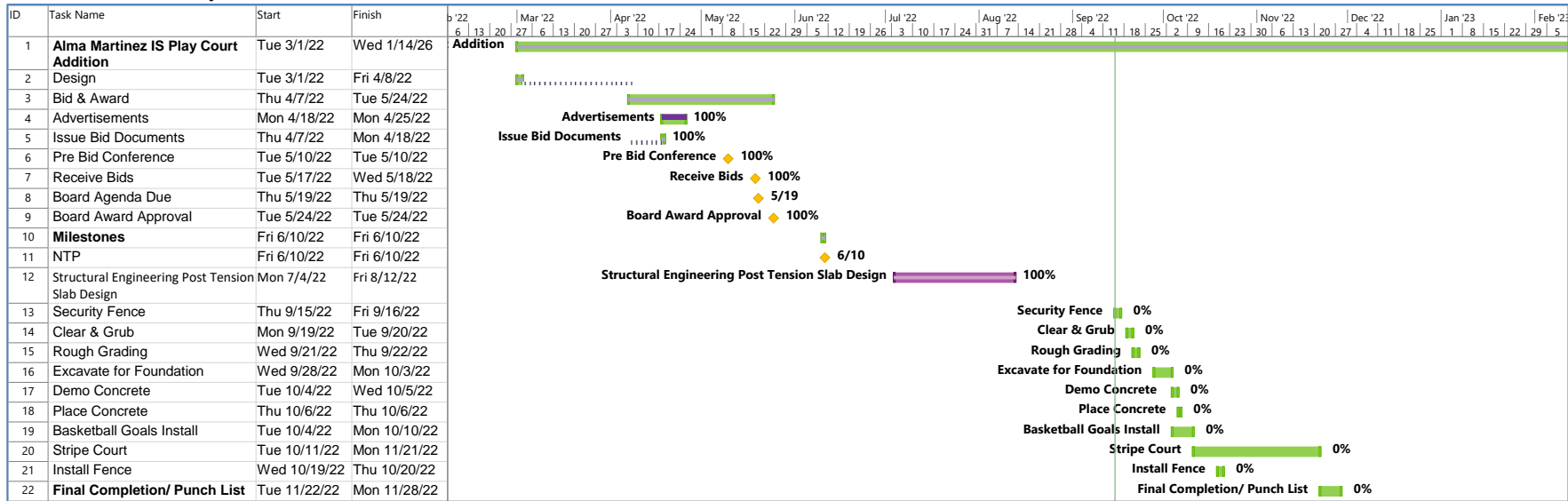
Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The projectors and sound systems will be installed once they arrive.

Architect: Huckabee & Assoc., Inc.
 Contractor: Phillips May Corporation

Alma Martinez Intermediate School Play Court Addition

Schedule Summary



Cost Summary

Contract Award Amount: \$270,333.00

Scope of Work

1. Outdoor basketball court will be added to the play area across from the playground.

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The General Contractor has received the structural design for the court.
3. Security fence is on site, and MISD located the Geothermal well fields and feed lines.
4. The GC will be pouring the concrete this week.