

Regular Meeting
Tuesday, September 27, 2022 6:00 PM

Dr. Jim Vaszauskas Center for the Performing
Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
 - 4.1. Reconvene to Public
5. **Meeting Opening**
 - 5.1. Prayer
 - 5.2. Presentation of Colors by the Lake Ridge High School JROTC
 - 5.3. Pledges
6. **District Recognition**
 - 6.1. School Board Superstar Awards
 - 6.2. Ben Barber Recognition
 - 6.3. Forbes Best Employer In State
 - 6.4. Special Presentations
 - 6.4.1. Texas Trust Gives Foundation
 - 6.4.2. Community Partner Recognition
7. **District Introductions**
 - 7.1. HR Introductions
8. **Presentation**
 - 8.1. A Vision of Giving in Mansfield -- Flo Torres and Melissa Iverson
 - 8.2. 2017 Bond Program Report -- Paul Thompson
 - 8.3. Facilities and Operations Systems Report -- Dr. Paul Cash
 - 8.4. 2021-22 Facilities and Operations Report -- Rita Denton
9. **Public Comments**
 - 9.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
10. **Human Resources Report**

- 10.1. Recognition of 20+ Years
- 10.2. Board Approved New Hires
- 11. **Business Items Requiring Board Action**
 - 11.1. Consideration and Approval of the Purchase of Additional Buses
 - 11.2. Consideration and Approval of the First Reading of TASB and MISD Policy Updates
 - 11.3. Consideration and Approval After the First Reading of TASB Policy Update EHB & EHBAA(LOCAL)
 - 11.4. Consideration and Approval of Action Regarding Teacher Contract Abandonment
- 12. **Consent Agenda**
 - 12.1. Consider Approval of Minutes from the 8/23/2022 Regular Board Meeting
 - 12.2. Consideration and Approval of Bid Proposals
 - 12.3. Consideration and Approval of Budget Amendments
 - 12.4. Consideration and Approval of the Second Reading of MISD Policy Update EIE(LOCAL) and DMA(LOCAL)
 - 12.5. Consideration and Approval of Deductive Change Order No. 2 for Multi-Campus Renovations
 - 12.6. Consideration and Approval of Change Order No. 1 for the Cross Timbers IS Fine Arts Academy
 - 12.7. Consideration and Approval of 2022-2023 T-TESS Appraisers
 - 12.8. Consideration and Approval of Class-Size Waivers
 - 12.9. Consideration and Approval of Resolution #23-07 to Authorize the Expenditure of Funds for the Purpose of Providing Credit Monitoring to Affected Individuals
 - 12.10. Consideration and Approval of Inter-local Agreement Between Mansfield ISD and Region 5 Southeast Texas Co-op
 - 12.11. Consideration and Approval of Inter-local Agreement Between Mansfield ISD and Region 10 Ed Tech Co-op
 - 12.12. Consideration and Approval of Auction Vehicles
 - 12.13. Consideration and Approval of the Shared Agreement Between Mansfield ISD and Arlington ISD RDSPD for Educational Services for Deaf Students
 - 12.14. Consideration and Approval of the Agreement for Operation of School-Based Health Center Between Tarrant County Hospital District and Mansfield Independent School District for Operation of the JPS Health Network/Mansfield ISD School-Based Health Center
 - 12.15. Consideration and Approval of School Health Advisory Council Membership for 2022-23
- 13. **Superintendent's Report**
 - 13.1. Delinquent Tax Reports
 - 13.2. Disbursement Reports
 - 13.3. Investment Reports
 - 13.4. Property Tax Collection Report
 - 13.5. EC Accountability -- September
 - 13.6. Board Accountability -- September
 - 13.7. Enrollment Report
 - 13.8. Attendance Percentage Report

- 13.9. Approved Student Trips
- 13.10. MISD Committees Report
- 13.11. Facility Rental Revenue Report
- 13.12. Accepted Resignations
- 13.13. Resignation Reasons
- 13.14. Superintendent-Approved New Hires
- 13.15. 2017 Bond Program Report
- 14. **Adjourn**
 - 14.1. Adjourn



**Board of School Trustees
Mansfield Independent School District**

TITLE: School Board Superstar Awards DATE: September 27, 2022

INFORMATION

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
September 2022**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Dr. Sarah K. Jandrucko Academy for Early Learners – PreK

Drue Dixon

Charlotte Anderson Preparatory Academy – 4th Grade

Aдриanna Wilson

J. L. Boren Elementary School – 4th Grade

Paisley Chapa

Janet Brockett Elementary School – 3rd Grade

Aiden Franklin

Willie Brown Academy of Young Scholars – 4th Grade

Laila Hooks

Louise Cabaniss Academy of Young Scholars – 4th Grade

Lila Hope Nguyen

Anna May Daulton Elementary School – 2nd Grade

Kaleb Nguyen

Kenneth Davis Elementary School – 2nd Grade

Kelsey Wachira

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Ashton Blackburn
Patrick Verinder
Brett Owens

Justification for the Commendation:

Students will be recognized for their achievements at the Texas State High School Clay Target League competition.

Requested Month of Board Meeting for Commendation: September

Principal, Director, or Supervisor's Approval: Michelle Woodall **Date:** 9/19/22

Associate Superintendent of Communications & Marketing Approval:



Date: 9/19/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield ISD staff members


Justification for the Commendation:

Mansfield ISD made it on the 2022 Forbes list for America's Best-in-State Employers. For the state of Texas, MISD was in the top 100.

Requested Month of Board Meeting for Commendation: September

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** 9/19/22

Associate Superintendent of Communications & Marketing Approval:



Date: 9/19/22



**Board of School Trustees
Mansfield Independent School District**

TITLE: Texas Trust Gives Foundation

DATE: September 27, 2022

SPECIAL PRESENTATION

BACKGROUND:

The Texas Trust Gives Foundation was created to serve as the charitable arm for Texas Trust Credit Union, with a focus on investing in communities to build brighter financial futures.

In 2022, the Foundation launched a new grant program to provide direct support to local school districts. Mansfield ISD was awarded a \$10,000 grant in the inaugural grant cycle. The funding was used to provide new shoes for Mansfield ISD students through the district's Back to School Bash. Foundation staff also volunteered at the Back to School Bash, providing hands on support with the shoe distribution program.

Tonight, the Texas Trust Gives Foundation will present the inaugural grant cycle check to the Mansfield ISD school board.



Board of School Trustees
Mansfield Independent School District

TITLE: September 2022
Community Partnership Award

DATE: September 27, 2022

SPECIAL PRESENTATIONS

BACKGROUND:

Mansfield ISD recognizes the work of a community partner that significantly contributes back to the district. The selected party is recognized at an MISD school board meeting.

MISD would like to recognize Common Ground Network for their dedication and support to serving the students, families and staff of Mansfield ISD.

DATE: September 27, 2022

INTRODUCTIONS:

NAME: Simpson-Tate, Wendy
ASSIGNMENT: Coordinator of School Improvement/Dept. of Instruction
EXPERIENCE: 17 Years
DEGREE: Master's/Texas Wesleyan University
START DATE: October 3, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: A Vision of Giving in Mansfield

DATE: September 27, 2022

PRESENTATION

BACKGROUND:

Presenters: Marine Representative: Flo Torres, Center Director; Melissa Iverson, Coordinator of Events

The ten-year legacy of giving and Toys for Tots in MISD is to be celebrated: we have collected over 250,000 toys as a community. This year, we are excited to announce the moment we start something even bigger: a vision for giving that reaches beyond our annual event and puts a toy in the living room of every family in need here in Mansfield ISD.

Previously, the toys collected during our drives were sent for sorting and distribution to the Marine's DFW chapter of Toys for Tots. This year, in recognition of our successful past campaigns, the Marines are beginning a new chapter of Toys for Tots right here in Mansfield and led by our very own Flo Torres. This means this year, all of the toys we collect will go directly to families right here in Mansfield ISD.

As we begin this exciting new chapter, we are taking this opportunity to be intentional in how we come together to best grow and serve all parts of our great community. In this presentation, we are excited to share how we will be using Vision 2030 to cultivate leadership in our students, meeting the needs of our local families, collaborate with our local outreach organizations, and strengthen our partnership with the City. This year will be a showcase moment of why Mansfield is truly the greatest place to live, learn and teach.





NEW LCO
(Local Community Organization)
Flo Torres





That's Great!

**But
What's Next?**

VISION FOR THE FUTURE

Cultivate the Art of Giving in our Students and Community





Growing Givers

CULTIVATING LIFELONG CITIZENSHIP
THROUGH STUDENT ENGAGEMENT



Career training with **TIES** at Ben Barber:

Transitioning through Independence and Employability Skills



Fulfillment processes will be incorporated with Ben Barber's TIES Career Curriculum
(warehouse organization and toy sorting)

New Student Initiative



ENGINEERING THE HOLIDAYS

Brought to you by **MISD STEM** and Mouser

Growing Givers

CULTIVATING LIFELONG CITIZENSHIP THROUGH
STUDENT ENGAGEMENT



**at every age and every stage, our students
can participate in giving back**



Strategy

- **Grow citizenship in our students using scaffolded engagement throughout their academic careers**
- **Align community needs, partnerships, and resources to foster a joyful community**



HOW CAN WE HELP?

HOW CAN I HELP GIVE TOYS TO OUR FAMILIES?

Outreach Organizations

- Identify families in need
- Apply online so you receive toys to give homes

Apply at:
mansfield-tx.toysfortots.org

LINK FAMILIES W/ TOYS

Local Businesses

- Request boxes to collect toys
- Volunteer to sort toys and fulfill orders

Request donation boxes and volunteer:
mansfield-tx.toysfortots.org

DONATE/ VOLUNTEER

Mansfield Citizens

- Connect families in need with outreach groups that have applied
- Donate toys

Follow us for updates:
@toysfortotsmansfieldtx
f Toys for Tots Mansfield TX

CONNECT FAMILIES
W/ OUTREACH
AND DONATE

MISD Employees and Students

- Donate toys
- Connect families in need with outreach partners
- Volunteer to sort toys and fulfill orders

Email
melissaiverson@misdmil.org
to sign up or with questions

DONATE / VOLUNTEER

We Are Strongest Together



Community
Partnerships Fortified

Local Businesses
Supported

Family
Needs Met

Students Grow Into
Community Leaders



HOMETOWN HOLIDAYS

Manfield Texas

Four Days of Holiday Fun!

November 30 - December 3

DR. JIM VASVAUSKAS CENTER FOR PERFORMING ARTS - 1110 W DEBBIE LANE, MANFIELD, TX

WEDNESDAY
Toys for Tots



- PARADE
- PHOTOS WITH SANTA
- TRAIN RIDES
- ARMADILLO RACES
- STUDENT PERFORMANCES

THURSDAY
Fireworks & Tree Lighting



- TREE LIGHTING
- FIREWORKS
- METHODIST MIDWAY CARNIVAL GAMES
- LIVE REINDEER
- PETTING ZOO

FRIDAY
Drone Show



- DRONE SHOW
- SNOW HILL
- 360 PHOTO BOOTH
- PERFORMANCES
- FOOD VENDORS

SATURDAY
Dance Spectacular



- CARNIVAL GAMES
- FOOD VENDORS
- HOLIDAY DANCE SPECTACULAR
(MATINEE AND EVENING SHOW)





Questions



**Board of School Trustees
Mansfield Independent School District**

TITLE: 2017 Bond Program
Presentation

DATE: September 27, 2022

PRESENTATION

BACKGROUND:

The Bond 2017 Program is nearing completion. Jeffrey Brogden, Associate Superintendent, and Paul Thompson, Huckabee, will present an overview of all the projects that were done in the 2017 Bond Program.



MISD

2017 BOND

A GREAT PLACE TO LIVE, LEARN & TEACH

2017 BOND RECAP

MISD Bond History



✓ 2001 \$180.5 mill.

- Timberview High School
- Summit High School Performing Arts Center and Cafeteria Addition
- Danny Jones Middle School
- Della Icenhower Intermediate
- Elizabeth Smith Elementary
- Erma Nash Conversion
- Erma Nash Elementary
- Martha Reid Elementary
- Mary Jo Sheppard Elementary
- Roberta Tipps Elementary
- Thelma Jones Elementary
- A/C for Five Elementary Campuses
- Roof Replacement and Repair
- Stadium Improvements
- Warehouse Cooler and Freezer
- Additional Bus Parking
- Capital Maintenance Items

✓ 2002 \$25 mill.

- Ben Barber Career Tech Academy

✓ 2003 \$225.8 mill.

- Anderson Education Complex
- Newsom Stadium
- MISD Natatorium
- Mansfield Legacy High School
- James L. Coble Middle School
- Mary Lillard Intermediate
- Janet Brockett Elementary
- Anny May Daulton Elementary
- Louise Cabaniss Elementary
- Cora Spencer Elementary
- Food Services Warehouse
- Maintenance Facility
- MISD Student Services Bldg.
- Purchasing
- Transportation and Bus Maintenance Building
- Police and Technology Renovations

✓ 2006 \$241.5 mill.

- Center for the Performing Arts
- Lake Ridge High School
- Linda Jobe Middle School
- Asa E. Low Jr. Intermediate
- Annette Perry Elementary
- Judy Miller Elementary
- Nancy Neal Elementary
- Multi-Campus HVAC and Roof Rep.
- HVAC Automation Systems
- Brooks Wester Track
- Sixth Ave. Bus Transp. Facility
- Agricultural Science Facility
- Tarver Rendon Lighting
- Willie Pigg Auditorium
- High School Turf Conversions
- Ben Barber Career Tech Academy Facility Additions
- Student Nutrition Services Renovations

✓ 2011 \$198.5 mill.

- Alice Ponder Elementary
- J.L. Boren Elementary
- Charlotte Anderson Elementary
- Glenn Harmon Elementary
- Tarver-Rendon Elementary
- Summit High School Gym
- Mansfield High School Gym
- Summit HS Stadium Concession
- Cross Timbers & Mary Orr Intermediate Band Halls
- Worley Middle School Athletic Renovations
- Howard Middle School Athletic Renovations
- Security System Upgrades
- Wireless and Technology Upgrades
- Renovations and Improvements at 40 District Facilities
- Roof Replacement at 8 Facilities

✓ 2017 \$275 mill.

- Brenda Norwood Elementary
- Alma Martinez Intermediate
- Charlene McKinzey Middle
- Classroom additions at Howard and Worley Middle Schools
- Renovations for equity, safety and updated standards
- Multipurpose buildings
- New playgrounds
- Enhance video surveillance
- Upgrade fire alarm systems
- Exterior lighting installation
- Technology infrastructure upgrades
- HVAC upgrades and replacements
- Roof replacements
- Site and exterior improvements including drainage, paving, and weatherproofing
- Interior finish and hardware upgrades

The \$275 million bond election addressed facility needs for our students in four main areas:



Student
Growth

52%



Equity & Student
Experience

24%



Safety &
Security

4%



Infrastructure
Improvements

20%

Student Growth

\$143,300,000

- New Brenda Norwood Elementary School *(900 student capacity)*
- New Alma Martinez Intermediate School *(1,200 student capacity)*
- New Charlene McKinzey Middle School #7 *(1,200 student capacity)*

All located in the southern area of the district on sites already owned by the district.

Capacities are slightly larger than current campuses to accommodate projected growth in the south of the district and delay additional construction. 100 more at the ES, 200 more at the IS and MS. Also allows for greater flexibility for schools of choice or future programs.

Brenda Norwood Elementary School

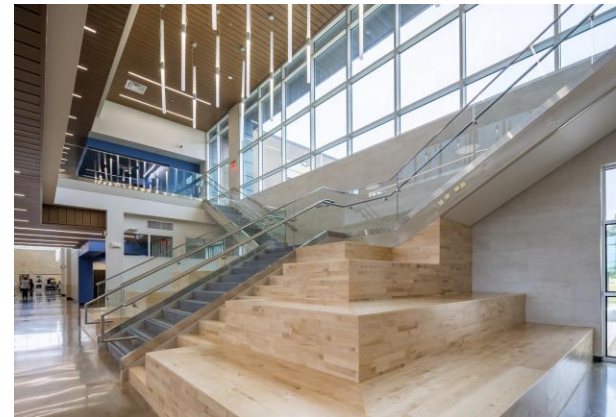
- ES = 700 students
- Fine Arts Academy = 100 students
- STEM Academy = 100 students





Alma Martinez Intermediate School

- IS = 800 students
- Fine Arts Academy = 200 students
- STEM Academy = 200 students





Charlene McKinzey Middle School

- MS = 900 students
- STEM Academy = 300 students
- Embellished Fine Arts w/ Orchestra and Dance spaces





Equity & Student Experience

\$67,400,000

- Classroom additions at TA Howard and Worley Middle Schools
- Renovations for equity, safety and updated standards

Mansfield HS

- Renovations to cafeteria and kitchen for increase efficiency and improve aging conditions
- Tennis court renovations

Summit HS

- Controlled vestibule and new entry
- Renovations to library and commons area
- Added enclosed connection to PAC
- Tennis court renovations

Howard MS

- 8 Classroom Addition to school
- Renovated spaces for improved circulation
- Renovated exterior at entry

Worley MS

- 8 classroom addition to school
- Renovated library, SPED and art classrooms

Cross Timbers IS

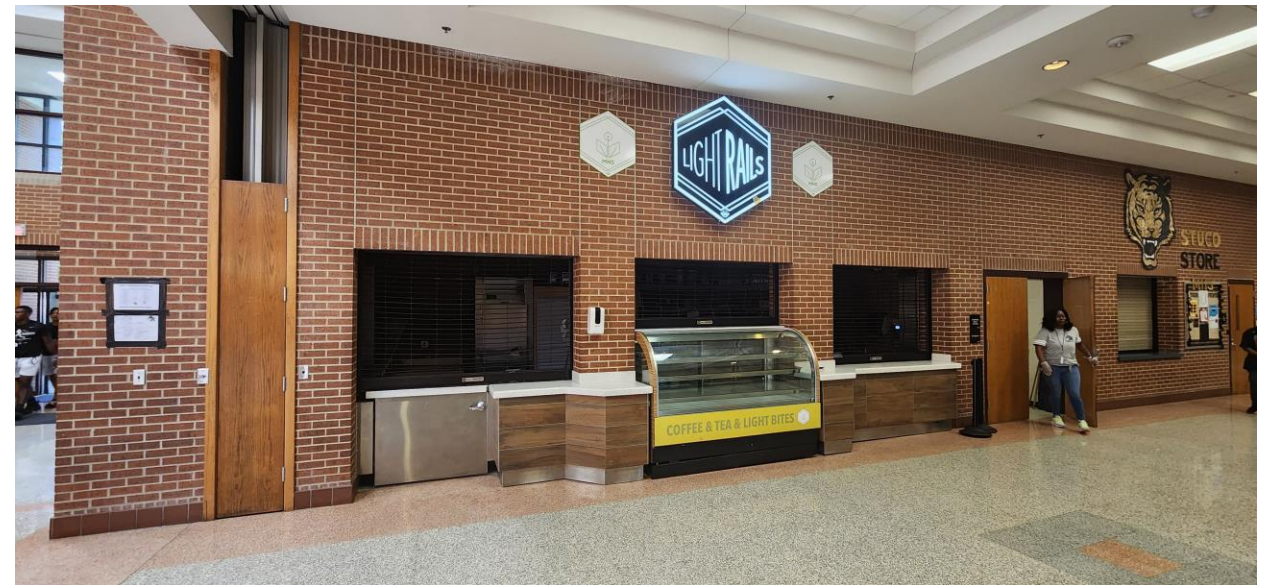
- Exterior renovations at entry including new covered walkway
- New furniture

The Phoenix Academy

- Renovated exterior entry canopy between buildings to enclose for one main entrance

Mansfield HS Renovations

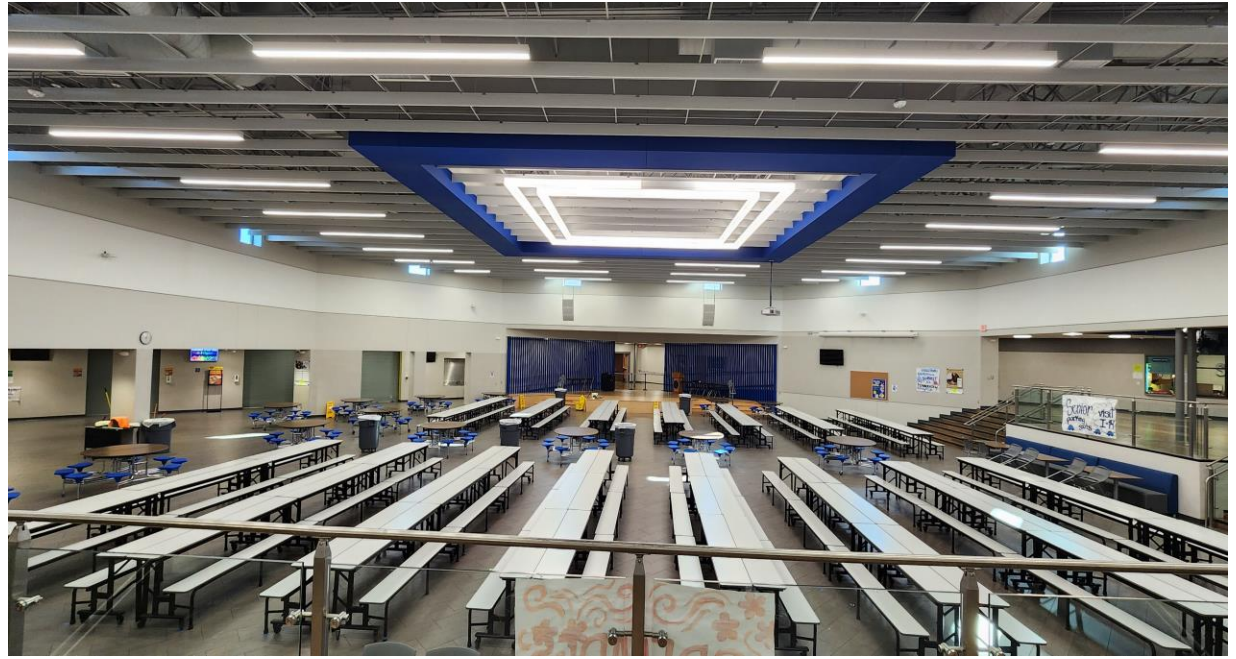
- Renovations to cafeteria and kitchen for increase efficiency and improve aging conditions
- Tennis court renovations
- Renovations for equity, safety and updated standards



Summit HS Renovations

- Controlled vestibule and new entry
- Renovations to library and commons area
- Add enclosed connection to PAC
- Tennis court renovations
- Renovations for equity, safety and updated standards





Howard MS Renovations

- Renovate spaces for improved circulation
- Renovate exterior at entry
- 8 Classroom & Cafeteria additions
- Renovations for equity, safety and updated standards



Worley MS Renovations

- Renovate library, SPED and art classrooms
- 8 Classroom additions
- Renovations for equity, safety and updated standards



Cross Timbers IS Renovations

- Exterior renovations at entry including new covered walkway
- New furniture
- Renovations for equity, safety and updated standards



The Phoenix Academy Renovations

- Renovate exterior entry canopy between buildings to enclose for one main entrance
- Renovations for equity, safety and updated standards



Multipurpose Athletic Centers

- New multipurpose buildings include weight room, training and team meeting rooms at each high school
- Utilized by all athletic programs
- Includes a “shelled-in” second story for future locker room expansions for the Freshmen, JV, and Varsity Football teams.



Safety & Security

\$10,050,000

- New playground equipment, shade structures and synthetic play-surface at all elementary and intermediate schools
- Enhanced video surveillance at every campus
- Upgraded fire alarm systems in need of replacement
- LED pole lighting installed at all middle school fields

Safe & Secure Playgrounds

- New playground equipment, shade structures and synthetic play-surface at all elementary and intermediate schools



Safety & Security

- Enhanced video surveillance at every campus
- Upgraded fire alarm systems in need of replacement
- LED pole lighting installed at all middle school fields



Infrastructure Improvements \$54,250,000

- Technology infrastructure upgrades to cabling and backup systems
- HVAC upgraded and replaced
- Roof replacements
- Site and exterior improvements including drainage, paving, and weatherproofing
- Interior finish and hardware upgraded

Additional Projects

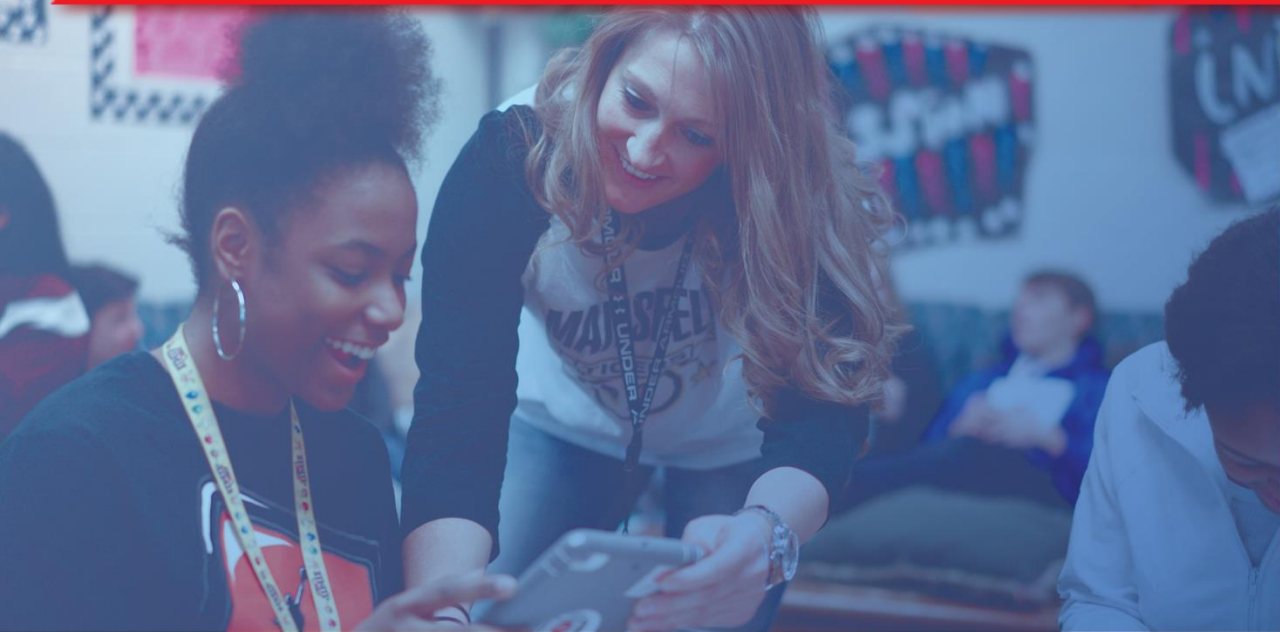
\$10,026,591

- Kenneth Davis ES Fine Arts Academy Reno - \$1,330,972
- Cross Timbers IS Fine Arts Academy Reno - \$1,637,333
- Center for the Performing Arts Sound System Upgrades - \$717,379
- Willie Pigg Auditorium Stage & Sound System Upgrades - \$548,333
- Timberview HS Security Doors added at Reception Area - \$15,750
- Timberview HS Field House Repairs - \$199,700
- Timberview and Summit HS Double-Check Valves Added - \$355,312
- DDC System Upgrades at Davis ES, Gideon ES, Neal ES, and Student Nutrition - \$744,670
- Staff Radio Signal Antennas added to the New Schools at the City's request - \$24,538
- Bi-Directional Amplifier Antennas added across the District where needed - \$4,452,604

**Additional projects completed with 2017 Bond funds that were not originally included.*



The May 2017 Bond package touched every MISD campus.





**Board of School Trustees
Mansfield Independent School District**

TITLE: Facilities & Operations Systems
Report

DATE: September 27, 2022

PRESENTATION

BACKGROUND:

Dr. Paul Cash, Executive Director of Student Operations, will present the Facilities and Operations Systems Report.

Facilities Department Systems Report

Facilities Department Systems Report

Topics:

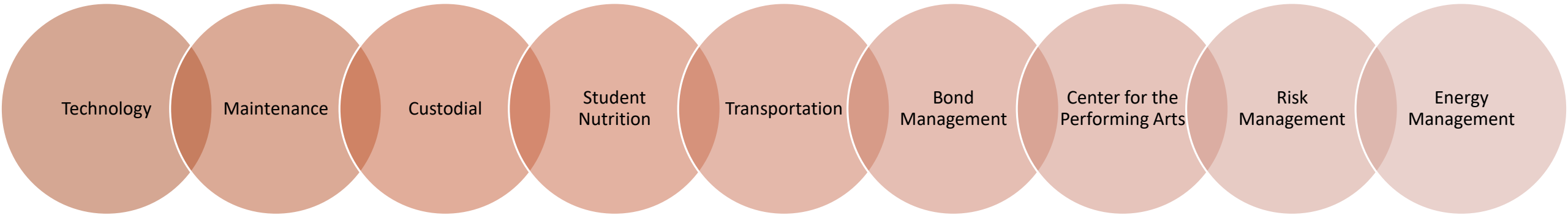
Divisions included

Scorecard

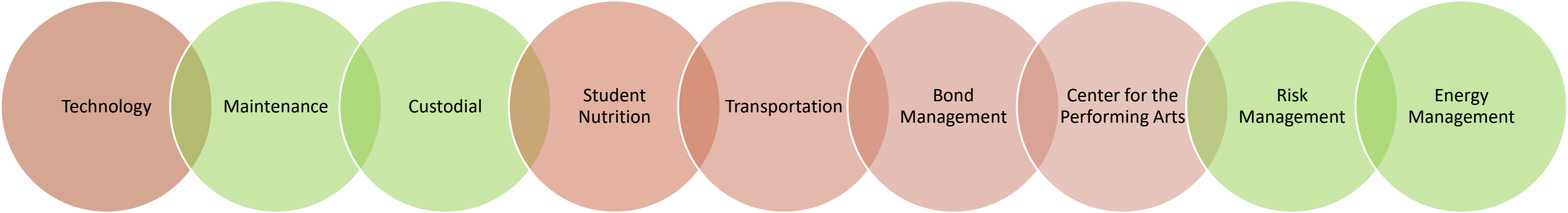
Strengths of each Division of the Facilities Department

Future Considerations

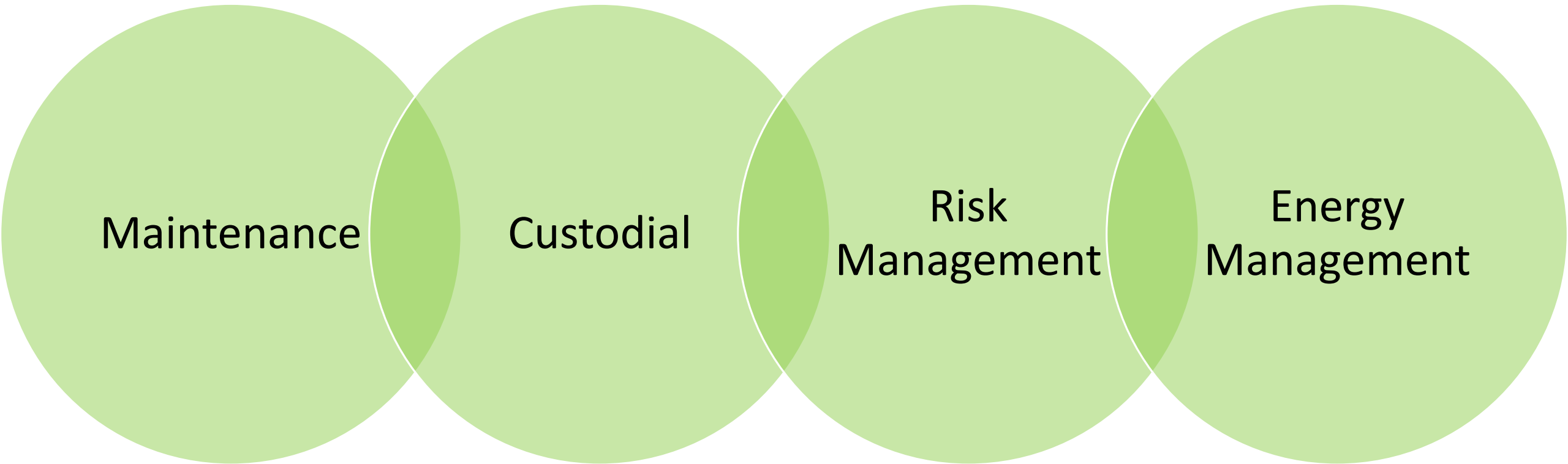
Facilities Department



Facilities Department – Systems Report



Facilities Department – Systems Report



7.1 Maintenance

<i>Key Strategic Measure</i>	<i>5 Year Goal</i>	<i>Base Line 19-20</i>	<i>Actual Data</i>					<i>Status</i>
			<i>21-22</i>	<i>22-23</i>	<i>23-24</i>	<i>24-25</i>	<i>25-26</i>	
Percentage Total Work Orders Completed within 5 Business Days	≥ 83%	78%	80%					
Percentage of Labor Hours dedicated to Preventative Maintenance	≥ 25.5%	23%	23.8%					
Percentage of Worker’s Compensations Claims per total Employees	≤ 6.75%	8%	1.25%					

7.2 Custodial

<i>Key Strategic Measure</i>	<i>5 Year Goal</i>	<i>Base Line 19-20</i>	<i>Actual Data</i>					<i>Status</i>
			<i>21-22</i>	<i>22-23</i>	<i>23-24</i>	<i>24-25</i>	<i>25-26</i>	
Worker’s Compensation Paid Claims	≤ 6.75%	8.0%	5.81%					
Provide Safety Training	2,750 hrs	2,000 hrs	2,799 hrs					
Leadership Training Program Hours	600 hrs	500 hrs	509 hrs					

7.5 Energy Management

<i>Key Strategic Measure</i>	<i>5 Year Goal</i>	<i>Base Line 19-20</i>	<i>Actual Data</i>					<i>Status</i>
			<i>21-22</i>	<i>22-23</i>	<i>23-24</i>	<i>24-25</i>	<i>25-26</i>	
Energy Management Cost Avoidance	≥ 20%	18.9%	22.1%					

7.6 Risk Management

<i>Key Strategic Measure</i>	<i>5 Year Goal</i>	<i>Base Line 19-20</i>	<i>Actual Data</i>					<i>Status</i>
			<i>21-22</i>	<i>22-23</i>	<i>23-24</i>	<i>24-25</i>	<i>25-26</i>	
Total Paid Worker’s Comp claims	<\$600,000		\$613,325					
Safety Visits	110		123					

Maintenance Department Strengths

Professional Knowledge and Commitment

- Veteran staff
 - 53 of the 64 Maintenance employees have over 10 years experience.
- Commitment
 - Preventative Maintenance
 - Safety and Security
 - Winter Event
 - Facilities Assessment



Custodial Department Strengths

Organization, Dedication, and Creativity

- Unitization
 - Customized staffing for each space
 - Example
- Winter Event
- Covid Cleaning
- Scheduling

Custodial Department Strengths



Risk Management Strengths

Experience and Compassion



Energy Management Strengths

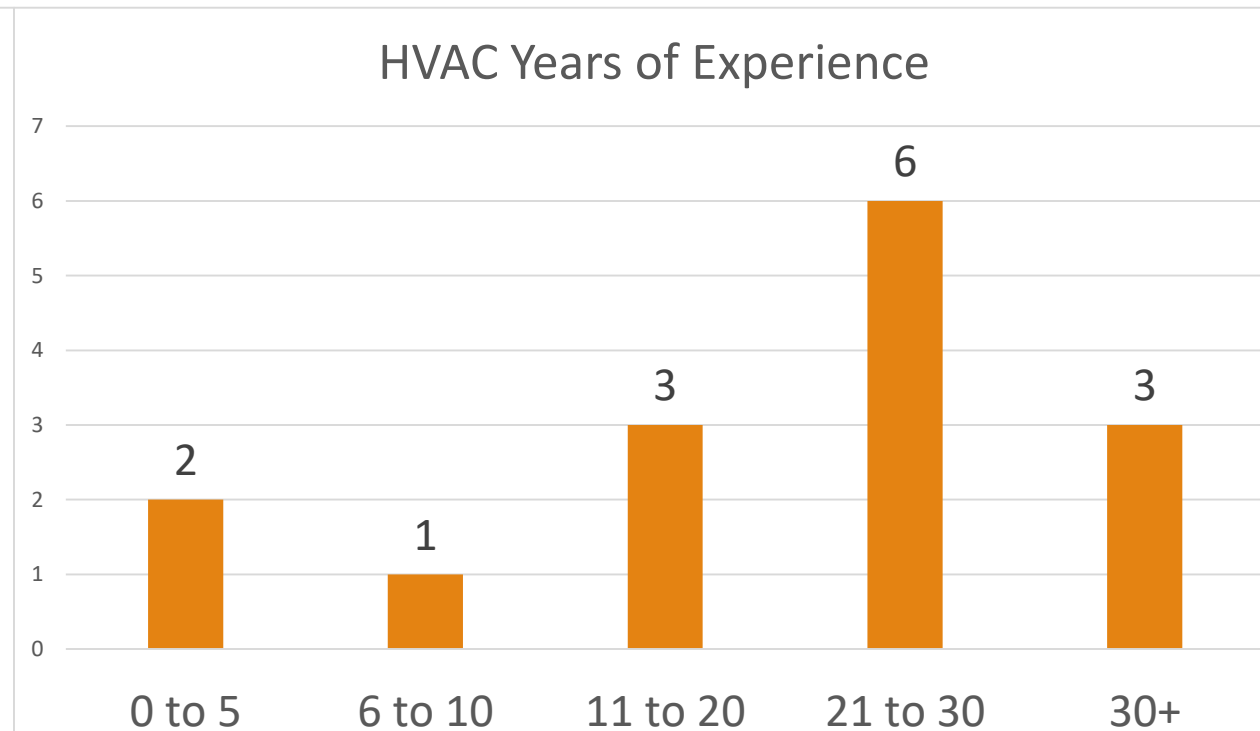
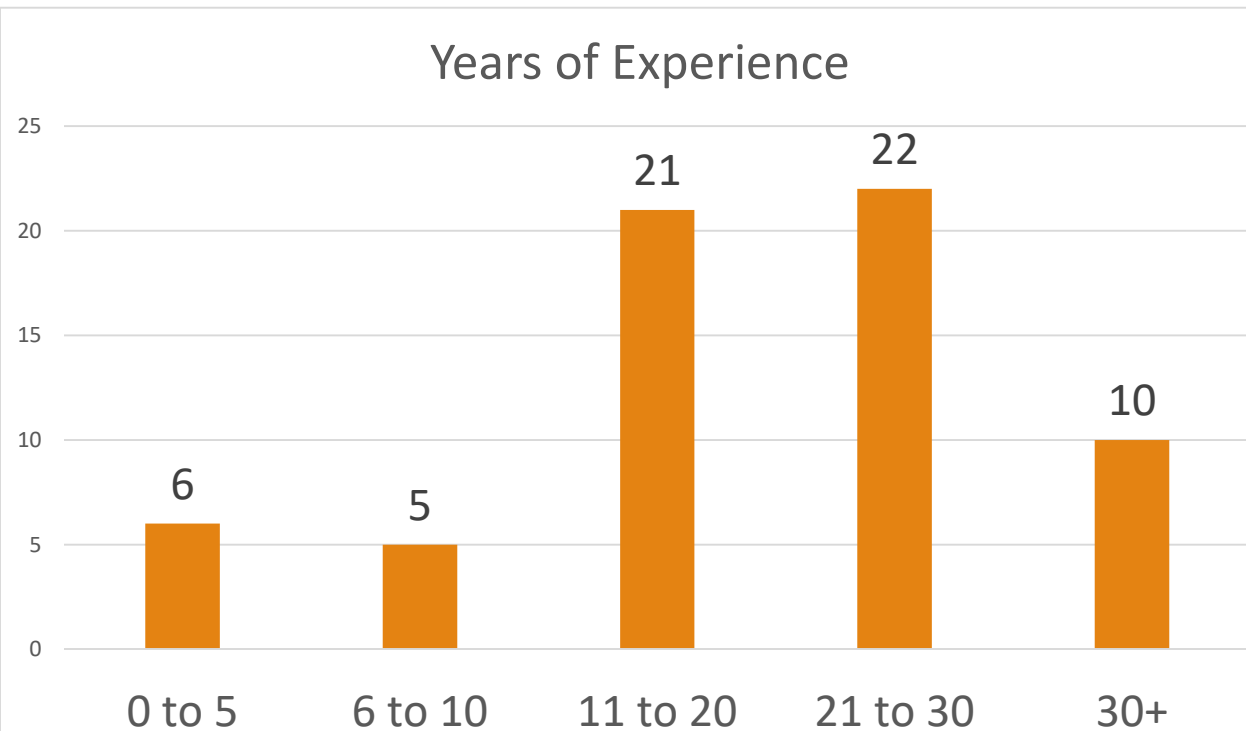
Attention to Detail



Maintenance Department Future

Recommendations for Change in the System

- Market Study comparison of pay rates
- Apprentices Program
- Flexible work schedules



Custodial Department Future

STAFFING

Risk Management Future

Big events impact the number of employees on Worker's Comp

Continue to get employees Back to Work safely as soon as possible.



Energy Management Future

Continued funding for upgrades to energy saving projects

LED projects exterior and interior of buildings



QUESTIONS



System Description

The mission of the Maintenance Department is to provide all students, staff, and visitors of Mansfield ISD facilities with a clean, safe, and comfortable environment that is conducive to the educational process.

Major Board Policies

- CLB(LEGAL) & (LOCAL) Building, Grounds, and Equipment Management - Maintenance
- CMB(LEGAL) & (LOCAL) Equipment and Supplies Management – Authorized uses of Equipment and Supplies
- CV(LEGAL) & (LOCAL) Facilities Construction
- CVA(LEGAL) & (LOCAL) Facilities Construction – Competitive Bidding
- CVB(LEGAL) & (LOCAL) Facilities Construction – Competitive Sealed Proposals
- CVC(LEGAL) & (LOCAL) Facilities Construction -
- CVD(LEGAL) & (LOCAL) Facilities Construction – Construction Manager-at-Risk
- CVE(LEGAL) & (LOCAL) Facilities Construction – Design-Build
- CVF(LEGAL) & (LOCAL) Facilities Construction – Job Order Contracts
- FB (LEGAL & LOCAL) Equal Educational Opportunity
- FM(LEGAL) & (LOCAL) Student Activities
- GA(LEGAL) & (LOCAL) Access to programs, Services, and Activities

Number of Students Involved

- All Students

Organizational Chart



- Defining of department's trades
 - HVAC- Heating Ventilation Air Conditioning
 - Appliance Repair
 - Heating/Ventilation/Air Conditioning
 - Student Nutrition Kitchen
 - Kitchen Equipment
 - Electrical
 - Clocks/Bells
 - Elevators
 - Fire Sprinkler System
 - Lighting Indoor
 - Lighting Outdoor
 - P/A System
 - Scoreboards.
 - Plumbing
 - Plumbing
 - Water Leaks.
 - General Maintenance
 - Fence Repair
 - Gates
 - Graffiti
 - Gym Equipment
 - Parking
 - Pest Control Indoors
 - Playground
 - Sidewalk/Walkway
 - Signage
 - Concrete
 - Welding.
 - Grounds
 - Irrigation
 - Equipment Maintenance
 - Grounds
 - Grounds Equipment Repair,
 - Carpentry
 - Carpentry
 - Ceilings
 - Doors and Hardware
 - Furniture Repair
 - Glass/Window Repairs
 - Key and Lock
 - Locker Repair
 - Painting
 - Portable Buildings
 - Roof
 - Soap Sanitizer Dispenser

Funding/Revenue Sources

- Mansfield ISD Budget
- Grants from Energy Management

System Integrity

Key Processes

- Work Orders

Mansfield ISD utilizes Brightly (formally SchoolDude) central work system. The system software resides within Brightly's data centers. MISD has been using this system since July 2013 and currently has over 225,000 closed work orders. The district utilizes MaintenanceDirect for corrective work orders and PMDirect for automatic scheduling and tracking preventive maintenance work orders. The software's data is used for the maintenance department's accountability information provided monthly to MISD administration.

- The users of the system consist of the following.
 - Designated users at the facilities.
 - District departments
 - Maintenance employees.

The users of the work-order system use web-based software to enter a work order that will automatically route to one of the seven-trade groups responsible for the craft that is selected during the entry process.

- The following are the trade groups and their crafts.
 - HVAC-Appliance Repair, Heating/Ventilation/Air Conditioning
 - SN Kitchen-Kitchen Equipment
 - Electrical-Clocks/Bells, Elevators, Fire Sprinkler System, Lighting Indoor, Lighting Outdoor, P/A System, and Scoreboards.
 - Plumbing-Plumbing, Water Leaks.
 - General Maintenance-Fence Repair, Gates, Graffiti, Gym Equipment, Parking, Pest Control Indoors, Playground, Sidewalk/Walkway, Signage, Concrete, and Welding.
 - Grounds-Irrigation, Equipment Maintenance, Grounds, Grounds Equipment Repair,
 - Carpentry-Carpentry, Ceilings, Doors and Hardware, Furniture Repair, Glass/Window Repairs, Key and Lock, Locker Repair, Painting, Portable Buildings, Roof, and Soap Sanitizer Dispenser.

During the work order routing, the work order will go to a trade group work order account. This account is monitored by the trade supervisor or selected employees within the trade group. They verify that the work order has been routed correctly and then the status is changed to work in progress for all new work order requests.

- Work orders assigned to maintenance employees
 - The trade supervisor or selected trade employee will assign corrective work orders to tradesmen during the status change of a work order. This will route the work order to the employee's work order account. The trade employee monitors their account with district supplied iPads or their own device. Depending on the importance of the work order, the employee will be contacted about the new work order. This process is

mostly done electronically and very few work orders are printed for trade employees. Trade supervisors monitor work in progress work orders from the trade group work order account to verify the work order is being completed by the employee and then closed by the supervisor.

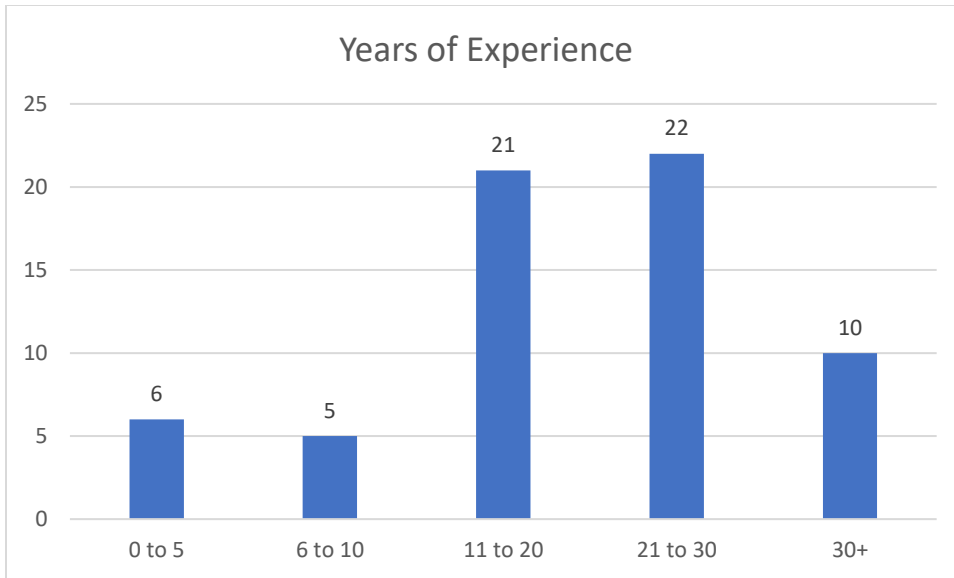
- Preventive maintenance work orders
 - Preventive maintenance work orders are generated by SchoolDude preventive maintenance module. These work orders are programmed to generate at pre-determined times to meet equipment requirements.
 - Other preventive maintenance work orders are developed by trade supervisors to meet specific equipment or grounds department needs.
 - During school 2021-2022, 23.7% of labor hours were attached to PM work orders.
- Facility Assessment
 - The Maintenance Department has conducted a comprehensive facility assessment to determine what repairs, equipment replacements, and facility upgrades that are needed and determine funding sources for the needed actions.

Recent Reports or Audits

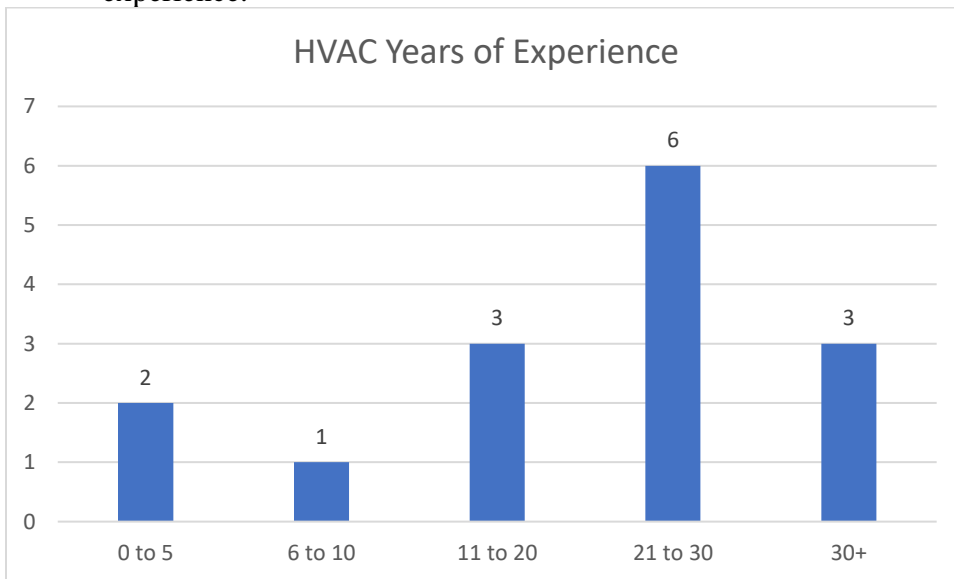
- 6-Month Asbestos Surveillance Report
- 3-year Asbestos 3-Year re-inspection reports
- Yearly fire suppression systems inspections
- Yearly TCEQ boiler inspections
- Yearly TCEQ elevator inspections
- 5-year TCEQ dam inspection
- Yearly grease traps inspections
- 5-year IPM inspection by The State of Texas Agriculture Dept

Risks, Exposure, Legal Issues

- Risks
 - The most alarming risk of the Maintenance department is the experience levels of the current employees. Of the 64 current trades staff members, 53 (83%) of them have over 10 years of experience with 32 (50%) of those having over 20 years of experience. These staff members make up a combined 338 years of MISD district experience.



- In the HVAC division, the risk is even greater. 80% of the HVAC staff have over 10 years of experience with 60% of the HVAC staff having over 20 years of experience. age of 60. These staff members make up a combined 140 years of MISD district experience.



- The impact of the fact that the Maintenance department is a very senior group is that it takes 10 to 12 months to fill one vacant trades person positions.
- Exposure
 - An emerging exposure for the Maintenance department is the trend that younger trades people will not work or be employed for an extended time at the current pay rates.
 - We have multiple examples of this being the case. The Maintenance department has hired younger employees and committed time and money for them to earn state licenses and certifications in order for them to promote within the department. As soon as each employee earns his license or certification, he has left the district to join the workforce outside of MISD. So far, we have lost 4 HVAC employees, 1 irrigator,

and 1 plumber after sending them to formal training in their trade. All claimed better compensation and benefits outside of MISD.

- Open positions cause loss of labor hours dedicated to preventive maintenance and some corrective work orders. Maintenance still has to respond quickly to emergencies and most corrective maintenance work orders. Loss of preventive maintenance labor hours will cause disruption to the learning environment and the reduction of the life cycle of equipment.

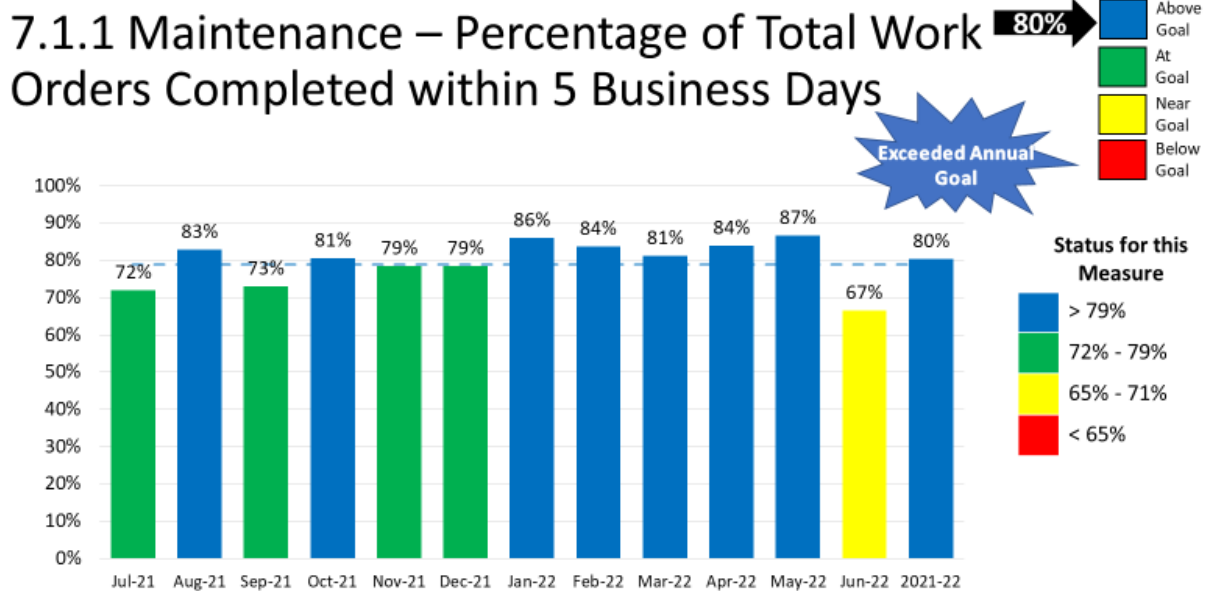
System Measures That Matter

Cadence of Accountability Indicators of Success for the Maintenance Department with performance targets

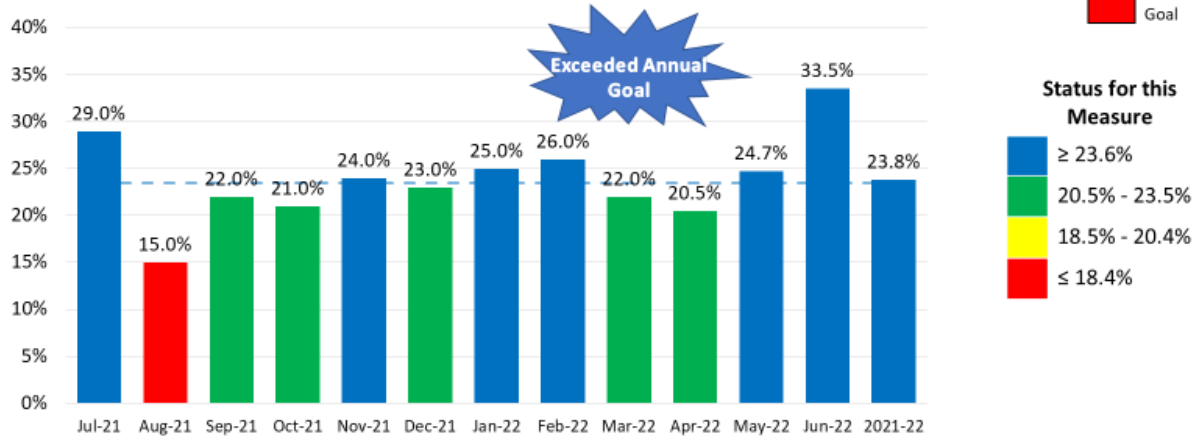
- Percentage of total work orders completed within 5 business days - <79% annually
- Percentage of labor hours dedicated to preventative maintenance - 23.5% annually
- Worker’s Compensation percentages - < 7.75% annually

System Performance

2021-22 COA results

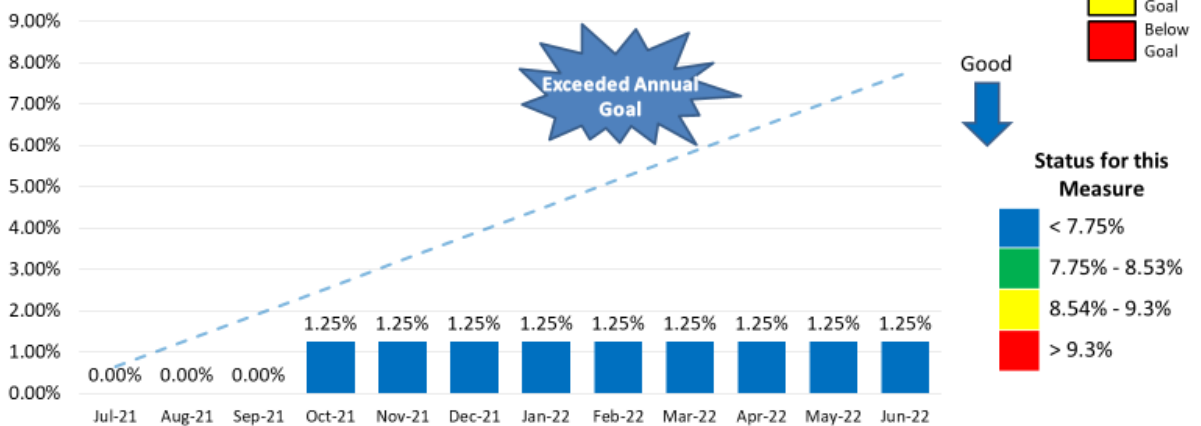


7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance



Goal: 23.5% annually

7.1.3 Maintenance – % of Workers' Compensation Claims per Total Employees



Goal: 7.75% annually

Departmental Strengths

- To quickly respond to emergency situations.
- Maintenance currently closes over 80% of the 18,621 general maintenance work orders within 5 days 2021-2022 school year.
- District has provided needed equipment and test instruments for trades people.
- Current trades people have many years of trade experience that helps with the response to emergencies and general maintenance work orders.

- In house training needs to happen because of the open positions with no applicants. We made the goals last year because this didn't start happening in mass until this year. Also, the open positions will take away from PM because will always get to emergency and important work orders before doing PMs. PM work orders will lose priority. I think the charts of maintenance making their numbers illustrates we are ok and change isn't needed. Maybe if we communicated we just made our goals with full staff it would be hard to meet numbers with 12% open positions.

Current maintenance staff were able to minimize damages to the facilities during the 2021 freeze event. This was due to their extensive knowledge and years of experience. Their knowledge of the facilities was part of the planning and response to keep the damage and the disruption to the learning environment to a minimal. The district's total monetary loss was around \$600,000. Other districts that did not have the quality, experienced staff we have had losses closer to \$25 million.

Opportunities for Improvement

- Recognition for trades people with long term employment with the district with longevity pay.
- Technology and communication improvements.
- Scheduled van and truck replacements.
- More pay groups that could offer more opportunities for advancement.

Recommendations for Changes in System

- One recommendation to begin filling the current gaps in performance related to the inability to fill vacant positions quickly is to conduct a market study to compare current MISD pay rates with surrounding, equally-sized school districts as well as the commercial trades markets in the area.
- Develop a start-to-finish apprentice program to recruit, train, and retain employees. In addition, provide incentives for veteran employees to participate in the apprentice program for new employees in the areas of HVAC and irrigation.
- A few additional recommended changes to reduce system costs or increase efficiency would be to install GPS on all of the district maintenance vehicles and provide handheld communication devices to all employees within the department.

System Innovations

The Maintenance Department has embarked on many ideas to make meaningful change to improve programs, services, processes, or organizational effectiveness and to create new value for our employees and stakeholders.

- For current employees, the department initiated a varied work schedules during the summer to meet employee needs and give everyone options to how they worked during the hot Texas summer.
- Some past successful innovations were:

1. The HVAC building controls were partially designed by district employees that planned for network disruptions. Recent network shut downs didn't affect the learning environment because the HVAC systems continued to operate during the school day
 2. The irrigation controls continue to migrate to remote systems that can be controlled by a cell phone. This makes preventive maintenance easier and more efficient.
 3. For the facility rental program, Facilitron, a HVAC scheduler has proven to be more effective for the district and the HVAC department. This system has had fewer failures and Facilitron has been extremely helpful to prevent future schedule failures.
 4. The Maintenance Department has been innovative in trying to retain employees in all trades by paying for classes and certification/licensing programs. While employees are working toward their certification or state license, they are getting the necessary experience in order to sit for the associated exam. Unfortunately, the results from this innovation have been consistent. Once the employee completes the certification or state licensing program and successfully completes the required examination to receive their state license or certification, each one has left the district to work with another company, utilizing their newly obtained license/certification to earn better compensation than MISD currently provides.
- Future Innovation Idea:

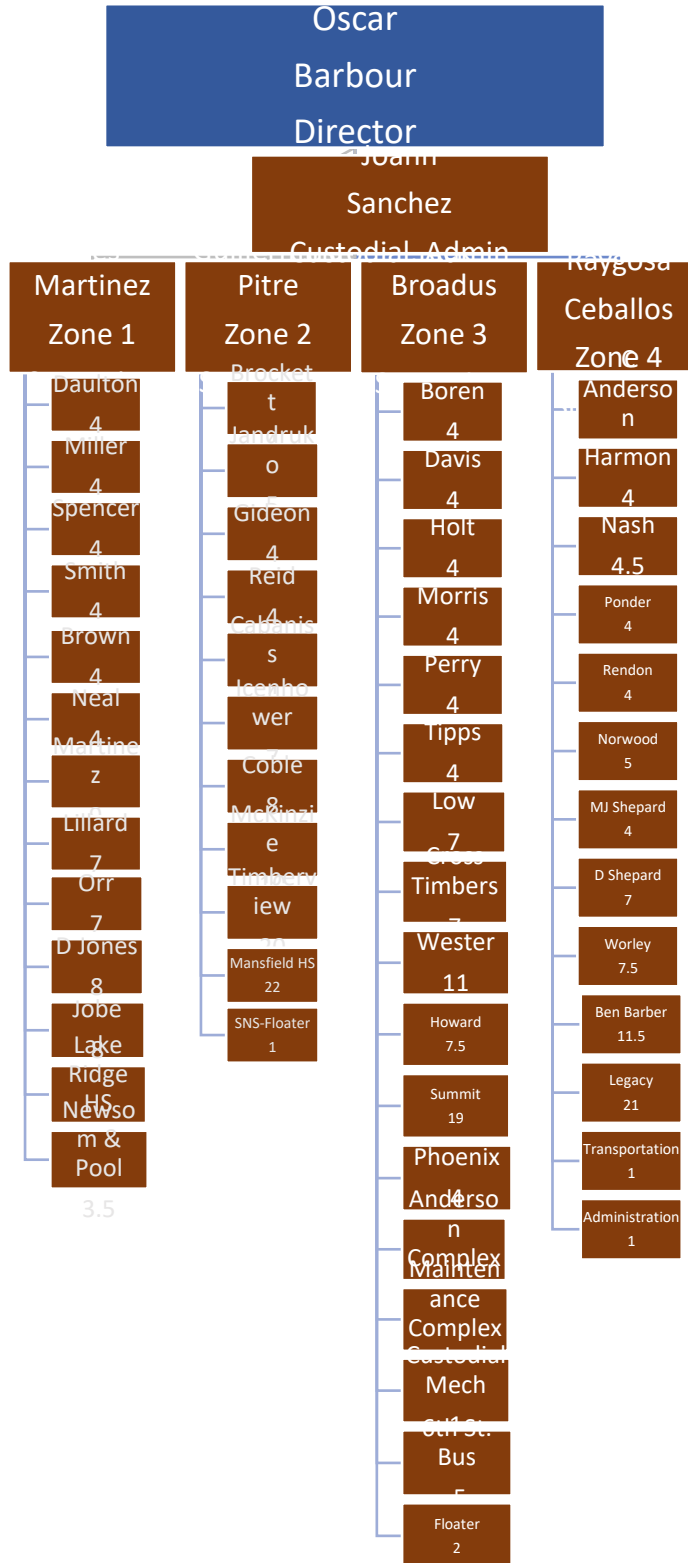
In regard to future ideas related to recruiting, training, and retaining employees in the hard to find areas of HVAC and irrigation trades, the department would like to try the following process:

1. Create apprentices for hard to find state license HVAC and irrigation trades people.
2. Create a training program that involves existing, district state-licensed trades people as the trainers and pay them a stipend for their participation.
3. Create verifiable goals for the apprentices that are linked to performance-based promotions with pay increases.
4. Upon completion, apprentices must be moved into higher paygrades and paid accordingly to prevent them from leaving the district for better pay and benefits.

Systems Report: Custodial Department

1. System Description

- a. Mission/Information from Plan on a Page
 - i. Facilitate the process of students learning to read on grade level and remaining on grade level or higher by the end of the third grade (MISD Guiding Statement #1) by providing a clean and safe learning environment.
- b. Major Board Policies
 - i. BBFA (Legal & Local) – Ethics – Conflict of Interest
 - ii. CLB (Legal and Local) – Buildings, Grounds, and Equipment Management – Maintenance
 - iii. CMB (Local) – Equipment and Supplies Management – Authorized Uses of Equipment and Supplies
 - iv. DCD (Legal and Local) – Employment Practices - At-Will Employment
 - v. DEAB (Legal and Local) – Compensation and Benefits – Wage and Hours Laws
 - vi. DEA (Legal and Local) - Compensation and Benefits – Compensation Plan
 - vii. DEC (Legal and Local) - Compensation and Benefits – Leaves and Absences
 - viii. DECA (Legal) - Compensation and Benefits – Family and Medical Leave
 - ix. DED (Local) - Compensation and Benefits – Vacations and Holidays
 - x. DF (Legal and Local) – Termination of Employment
 - xi. DGBA (Legal and Local) – Personnel-Management Relations – Employee Complaints/Grievances
 - xii. DH (Legal and Local) – Employee Standards of Conduct
 - xiii. DI (Legal) – Employee Welfare
 - xiv. DIA (Legal and Local) – Employee Welfare – Freedom from Discrimination, Harassment, and Retaliation
- c. Number of Students Involved
 - i. All Students
- d. Org Chart



e. Funding/Revenue Sources

- i. Mansfield ISD Budget Funding and revenue sources for the custodial department are subsidized by the district budget.

2. System Integrity

- a. Safety Issues
 - i.
- b. Key Processes
 - i. Night Supervisor
 - 1. The Night Supervisor assists the Custodial Director in directing, coordinating, and monitoring all custodial services for all district facilities to maintain a high standard of safety, cleanliness, and efficiency of building operations and grounds
 - 2. Daily Duties
 - a. Ensure payroll is accurate and complete to be submitted weekly to payroll
 - b. Ensure all AM/PM daily absences are covered by personnel from other campuses
 - c. Make deliveries of supplies to locations as needed for emergency purposes
 - d. Speak with administrative staff regularly to address issues and promote communication
 - e. Frequently check Facilitron to prepare for upcoming events
 - f. Conduct monthly meetings with Head Custodians for training purposes and disseminate pertinent information
 - g. Conduct monthly building audits to ensure building cleanliness
 - h. Monitor campus supply orders and usage per campus
 - i. Frequently monitor Skyward for future applicants, set interviews, and check references
 - j. Promote safe work conditions daily
 - k. Monitor custodial processes for AM/PM shifts
 - l. Evaluate employees to promote continuous improvement
 - ii. Head Custodian
 - 1. The Head Custodian performs a variety of unskilled and semi-skilled tasks to ensure the cleanliness and safety of the facility. He directs and coordinates the activities of the custodial team at the assigned site.
 - 2. Daily Duties
 - a. Provide input to the Night Custodial Supervisor regarding work habits of the campus and custodial staff.
 - b. Organize work schedules and provide direction to the custodial staff
 - c. Speak with administrative staff regularly to address issues and promote communication
 - d. Frequently check Facilitron to prepare for upcoming events
 - e. Order campus supplies and monitor usage
 - f. Promote safe work conditions daily
 - g. Evaluate employees to promote continuous improvement
 - h. Direct and assist in setting up facilities for special events

- i. Perform a variety of tasks to ensure cleanliness of building (e.g., scrub, dust, wet mop, vacuum, strip, sweep, finish floors, empty trash, clean walls; windows; dry erase boards; restrooms, lockers; furniture; and equipment
- j. Ensure campus grounds such as sidewalks, driveways, parking lots, and play areas are neat and clean
- k. Maintain custodial equipment
- l. Report custodial and maintenance repairs to campus secretary or supervisor
- m. Ensure campus is secure every night after PM shift
- n. Train staff in the operation, handling, and storing of cleaning equipment and chemicals

iii. Lead Custodian

- 1. The Lead Custodian performs a variety of unskilled and semi-skilled tasks to ensure the cleanliness and safety of the facility during day operations. He directs and coordinates the activities of the day custodial team at the assigned site.
- 2. Daily Duties
 - a. Provide input to the Head Custodial regarding work habits of the day custodial staff
 - b. Organize work schedules and provide direction to the day custodial staff
 - c. Speak with administrative staff regularly to address issues and promote communication
 - d. Promote safe work conditions daily
 - e. Evaluate day custodial staff to promote continuous improvement
 - f. Direct and assist in setting up facilities for special events
 - g. Perform a variety of tasks to ensure cleanliness of building (e.g., scrub, dust, wet mop, vacuum, strip, sweep, finish floors, empty trash, clean walls; windows; dry erase boards; restrooms, lockers; furniture; and equipment
 - h. Ensure campus grounds such as sidewalks, driveways, parking lots, and play areas are neat and clean
 - i. Maintain custodial equipment
 - j. Report custodial and maintenance repairs to campus secretary or head custodian
 - k. Direct and assist in setting up facilities for special events
 - l. Check daily to ensure that all exterior doors are secure during hours of building occupancy

iv. Custodian

1. The Custodian follows routine cleaning and custodial procedures to maintain a high standard of safety, cleanliness, and efficiency of building operations.
2. Daily Duties
 - a. Perform a variety of tasks to ensure cleanliness of building (e.g., scrub, dust, wet mop, vacuum, strip, sweep, finish floors, empty trash, clean walls; windows; dry erase boards; restrooms, lockers; furniture; and equipment
 - b. Ensure campus grounds such as sidewalks, driveways, parking lots, and play areas are neat and clean
 - c. Assist in maintaining custodial equipment
 - d. Report custodial and maintenance repairs to head/lead custodian
 - e. Assist in setting up facilities for special events
 - f. Check daily to ensure that all exterior doors are secure during hours of building occupancy
 - g. Correct unsafe work conditions in work area and report conditions that are not correctable to the lead/head custodian
- ii. Equipment Technician
 1. The Lead Technician performs repairs on all custodial equipment throughout the district in order to maintain a standard of safety, cleanliness, and efficiency of building operations.
 2. Daily Duties
 - a. Ensure all custodial equipment is maintained and operating efficiently
 - b. Move equipment and supplies to campuses as needed
 - c. Order and maintain inventory of parts
 - d. Maintain custodial inventory of district equipment
- iii. Custodian – Deliveries and Trash Clean Up
 1. The Custodian delivers supplies and maintains outside areas throughout the district in order to maintain a standard of safety, cleanliness, and efficiency of building operations.
 2. Daily Duties
 - a. Deliver supplies to various campuses
 - b. Maintain out areas near trash dumpster daily
 - c. Cover for AM custodian call-ins as needed throughout the district
- c. Recent Reports or Audits
 - i. None
- d. Risks, Exposure, Legal Issues
 - i. Grievances
3. System Measures That Matter
 - a. Vary by System
 - i. Monthly Accountability Data

- ii. Worker's Comp Data
 - b. Indicators of Success
 - i. Percentage of custodial repair work orders completed within 5 business days
 - ii. Percentage of custodial work orders completed within 5 business days
 - iii. Number of vacant cleaning areas due to open positions, worker's comp, and FMLA
 - c. Targets
 - i. The percentage of custodial repair work orders completed within 5 business days will be 80%.
 - ii. Percentage of custodial work orders completed within 5 business days will be 80%.
 - iii. The number of vacant cleaning areas due to open positions, worker's comp, and FMLA will be 15%.
- 4. System Performance
 - a. Actual Scorecard Attached
 - i. Done
 - b. Highlight Strengths and Opportunities for Improvement
 - i. The leadership training has helped Head Custodians motivate employees to ensure building cleanliness despite increased vacancies within their campus.
 - ii. Despite meeting our goal of under 9% of Worker's Comp claims during the 2021-2022 school year, there was a significant increase of Worker's Comp claims.
- 5. Recommendations for Changes in System and/or Policy
 - a. Gaps in Performance
 - i. FTE vacancies
 - b. Changes to Improve Quality of System
 - i. Salary increase to exceed surrounding districts
 - ii. Transition full-time positions to part-time
 - iii. Availability to hire 17- and 18-year-old students
 - iv. Implement employee of the month
 - c. Changes to Reduce System Costs or Increase Efficiency
 - i. Review high dust cleaning practices to reduce injury
 - ii. Review ladder usage to reduce employee injuries
 - iii. Suggest non-slip shoes for all employees
- 6. System Innovations
 - a. Ideas to make meaningful change to improve programs, services, processes, or organizational effectiveness and to create new value for students and stakeholders
 - i. Flexible work schedules have been implemented as needed to ensure building coverage.

- ii. We have also created an A/B schedule for campuses with several vacancies to ensure the building cleanliness.
- iii. Campuses have been supplied with smaller cleaning equipment to avoid the removal of door mullions.

System Description

The mission of the Risk Management Department is to facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the end of eleventh grade (MISD Guiding Statement #2) by providing safe work and learning environments for all employees and students.

Major Board Policies

- CK Safety Programs/Risk Management
- CKA Safety Programs/Risk Management – Inspections
- CKC Safety Programs/Risk Management – Emergency Plans
- CKB Safety Programs/Risk Management – Accident Prevention & Reports
- CKD Safety Programs/Risk Management – Emergency Medical Equipment & Procedures

- CR Insurance & Annuities Management
- CRB Insurance & Annuities Management – Liability Insurance
- CRE Insurance & Annuities Management – Workers’ Compensation
- DEC Compensation & Benefits – Leaves and Absences
- DECA Leaves and Absences – Family and Medical Leave
- FBA Service Animals
- FFD Student Welfare – Student Insurance
- GKD Community Relations – Non-school Use of School Facilities
- GRC Relations with Governmental Entities – Emergency Management

Number of Students Involved

All Students

Organizational Chart**Risk Management****Funding/Revenue Sources**

- Mansfield ISD Budget

System Integrity

Key Processes

- Coordinates the District's Insurance Programs
- The Risk Management Department files claims related to the following:
- Office of Civil Rights (OCR)
 - Equal Employment Opportunity Commission
 - General Liability
 - Property
 - Automotive
 - School Leaders Liability
 - Crime
 - Fiduciary
 - Cyber
 - Violent Malicious Acts
- Filing worker's compensation claims'

In accordance with state law, MISD provides Workers' Compensation benefits to employees who incur an on-the-job work-related illness or injury. Workers' Compensation is a state regulated insurance program that pays *reasonable and necessary medical costs*. If employee is unable to work for more than seven calendar days (as supported by medical documentation DWC-73), workers' compensation pays approximately 70% of an employee's lost wages, not to exceed Texas Department of Insurance maximum rate.

An employee injured in the course and scope of work, whether they plan to seek medical treatment or not must notify their supervisor within 24 hours of the incident.

Employees are required to complete a First Report of Injury Packet (FROI), which is obtainable from the campus nurse or department supervisor.

Mansfield ISD employees may seek medical treatment from any doctor that accepts Workers' Compensation Insurance. The school district does not use a medical network provider.

- **Procedures Starting Claim:**

FROI is added to relevant spreadsheet located in the google drive.

1. Make a folder: add last name, first name, DOI, campus, position, DOB, and SSN.
2. Email Campus/Department Supervisor an Accident Investigation Form
3. Fill out a Seeking Medical Checklist and or Report Only Checklist
 - a) Use Skyward HR to gather information needed to complete these forms.
 1. Deduction Info
 2. Skyward HR
 3. Deductions
 4. Add deductions up
 5. Fill in Insurance Premiums -Workers' Compensation Letter
 - b) A DWC-01 will not be initiated for Report Only Forms
 - c) Send any medical bills to Claims Administrative Services via email:
claimsmail@cas-services.com
4. Letters
 - a. Report only
 - b. Medical only
5. The Workers' Compensation Specialist will fill out a DWC-01—Employers First Report of Injury.
 - a. Use medical check off list and Employee's FROI to complete DWC-01.
 - b. Send a copy of the filled form to the employee
6. Upon receipt of a DWC-73 (TX Work Status Report), the Workers' Compensation Specialist will determine whether to request the Campus/Dept. make a Bona Fide Offer (BFO) to the employee or follow Lost Time Procedures.

- **Procedures for Bona Fide offers**

1. Send an Email to Campus/Department Supervisor – Include the following information.
 - a. Request an immediate response from the Campus/Department Supervisor regarding whether or not the restrictions can be accommodated.
 - b. Employee's DWC-73
 - c. Employee's Name
 - d. Employee's Pay Rate
 - e. Fillable BFO Template
 - f. Set of directions for filling out the BFO Template

- g. Continue this process until the employee has been released to full duty without any restrictions or future medical appointments.

- **Procedures for Lost time**

If an employee goes to the doctor on the same day as the injury will be paid for the whole day. Lost Time can only occur if one of the following statements applies to the employee: The employee's treating doctor determines they cannot return to work or the campus/department *cannot* accommodate the employees restrictions listed on the DWC-73.

1. Start an attendance card for the employee. Use to track daily attendance.
2. Complete DWC-06 (Supplemental Report of Injury)
 - a. Send a copy of the filled form to the employee
3. Complete Post Injury Earnings Worksheet – for the paid leave days they used.
4. Complete a School District DWC-03 Wage Statement
 - a. Send a copy of the filled form to the employee
 - b. Workers' Compensation payments are non-taxable
5. Notify Payroll/Benefits (FMLA)
 - a. Upon reaching the 5th. day of the waiting period fill out Lost Time Notification Form
 - b. Send Benefits notice that the employee has been out 5 days
 - c. Send Payroll the form and the Employee's Election of Benefits Form (EOB)
 - d. Send CAS adjuster the EOB Form
 - e. Keep payroll/benefits updated weekly on employee attendance
 - f. Immediately send Payroll and CAS adjuster any updated EOBs

- **Procedures for Assault Leave**

1. Employees need to request assault leave through Human Resources
2. Employee will immediately be assigned to assault leave
3. Coordinate with payroll to ensure the employee's compensation from TIBS and assault leave benefits equals 100% of the employee's weekly rate of pay

Assault leave may not extend two years beyond the day of the assault

- **Procedures Emergencies**

What is an emergency?

An emergency is one that has the potential to permanently impair or endanger your life and usually involves immediate medical attention. Emergency Rooms are not set-up to treat patients but rather stabilize the employee until they can be seen by a treating doctor.

1. Brief campus nurses and department supervisors that employees who go to the emergency room must follow-up with a workers' compensation doctor.
2. Workers' Compensation Specialist needs to ensure that the employee follow-up with a workers' compensation doctor.

- **Procedures for Doctor Appointments**

1. Check on employee's who indicate that they are seeking medical and you have not received any medical paperwork on
2. Keep track of the employee's doctor appointments
3. Contact employees who have missed any appointments
4. Ensure employees bring back a DWC-73
5. File all employee medical information

6. Mansfield ISD does not drug test employees unless HR puts in a special request.

- **Maximum Medical Impairment Rating Statutory**

Calculating Payouts – For every percentage of impairment they will receive three weeks of pay at 70% of their salary

For our purposes: None and Zero mean the same thing

1. Zero is a number, and can only be used by doctors that are trained in giving MMI/IR Ratings
2. None can be used by non-specialists
3. For our purposes: None and Zero mean the same thing Employees who receive a rating will not be eligible for additional benefits (medical will be covered for life)
4. Workers' Compensation payments is non-taxable income
5. Statutory
 - a. Two years from the date of injury, they have not reached an MMI/IR then we
 - b. Try to get the employee to go. CAS will assist us in this endeavor

- **Procedures for Summer School**

1. Keep track of employees working during the summer
2. Prepare form for the upcoming school year
3. Add up yearly total of medical and report only
4. Keep track of employees who are off contract and who upon returning may need to start the year on a bona fide offer. A week before employees return to work and send campus/department supervisors information for their employees who will need to make bona fide offers.
5. File away closed files

- **Reviewing Facility values annually for insurance**

Recent Reports or Audits

- Risk Management Procedural Manual
- February Winter Storm Claim Audit

Risks, Exposure, Legal Issues

- All legal issues pass through this department for insurance purposes.
- They either put carrier on notice or proceed with a claim.
- This department also ensures all vendors have certificates of insurance.

System Measures That Matter

Cadence of Accountability Indicators of Success and additional goals for the Risk Management Department with targets

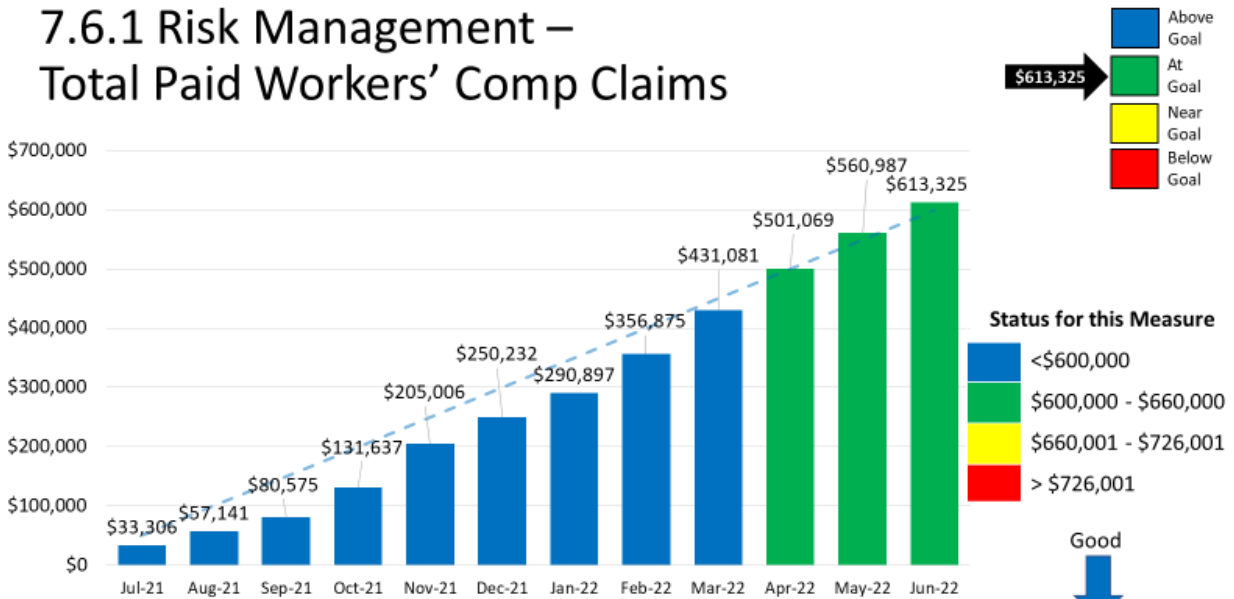
Total paid Worker's Comp Claims - ≤ \$600,000

- Safety Walk-Thru visits - 125
- Number of employees injured with restrictions, number of bon fides offered, number of accepted – 95%
- Supervisor Report Completion
 - a. Measure monthly and track/communicate back to departments – 100%

System Performance

2021-22 COA results

7.6.1 Risk Management – Total Paid Workers’ Comp Claims



7.6.2 Risk Management – Safety Visits



Departmental Strengths

- Working with employees and campuses/departments to get people back to work as soon as it is safe to do so.
- The personal attention every employee gets.
- Compassionate and commitment department – 23 years each!
- Speaking daily with parents and staff in the community, positive voice in the district during the times that are challenging
- Winter Storm - Major savings
 - \$458,000 total loss vs. \$25 million in other districts

Opportunities for Improvement

- Provide more process training (nurses, new paras, custodial and maintenance have already received the training)
- Additional training at MTOP and for secretaries, bus drivers, and student nutrition staff

Recommendations for Change in System

Gaps in Performance

- Two major catastrophes have impacted the Risk Management Department's bottom line the past few years
 1. Winter Storm - February 2021
 2. October 2021 event
- Staffing shortages in the auxiliary departments has also negatively impacted the Risk Management Department's bottom line. As auxiliary departments continue to experience staffing shortages, employees are required to perform their required daily tasks with fewer staff. This requires employees to work harder and longer than normally expected. When staff get run down from these hours and roles, injuries have been more prevalent.

Changes to Improve Quality of System

- The department's strategy to improve their effectiveness is to spend more time in front of employees to emphasize the importance of safe practices in the workplace. They are considering ways to develop a reward system for "accident free" sites and potentially fund any rewards through the grant process.

Changes to Reduce System Costs or Increase Efficiency

- The Risk Management Department will continue to expand and improve the already extremely effective return-to-work program utilizing bona fide offers.

Systems Innovations

The Risk Management Department has taken their procedures related to worker's compensation to the next level regarding cost savings for MISD. Any time an employee gets injured on the job, it is a bad situation. We must, first and foremost, ensure that the injured employee has received the necessary medical attention and has a comprehensive treatment plan. The only way to ensure this is to have numerous conversations with any injured employees daily. The Risk Management Department takes advantage of these opportunities to make a positive impact on the morale and retention of employees. One particularly effective action that this department utilizes with all supervisors and campus administrators is the creative development of bona fide offers for injured employees to return to work. These bona fide offers create an opportunity for someone that was unfortunately injured the ability to return to work with the necessary accommodations for the employee to continue as a contributing member of the MISD team.

The Risk Management Department embraces the district focus on continuous improvement process. This division conducts an informal plus/delta every week to review practices. They review and update employee forms and processes. They gather feedback from employee on areas in which they can improve. One example of the continuous process is the recent addition of a workers' compensation direct phone line, now working on a direct email account as well.

They currently conduct systems & safety training with nurses, new para-professionals, custodial staff, and maintenance staff. In the future, they intend to conduct systems and safety training with new teachers, nutrition staff, bus drivers, district and campus secretaries.

System Description

The mission of the Energy Management Department is to provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.

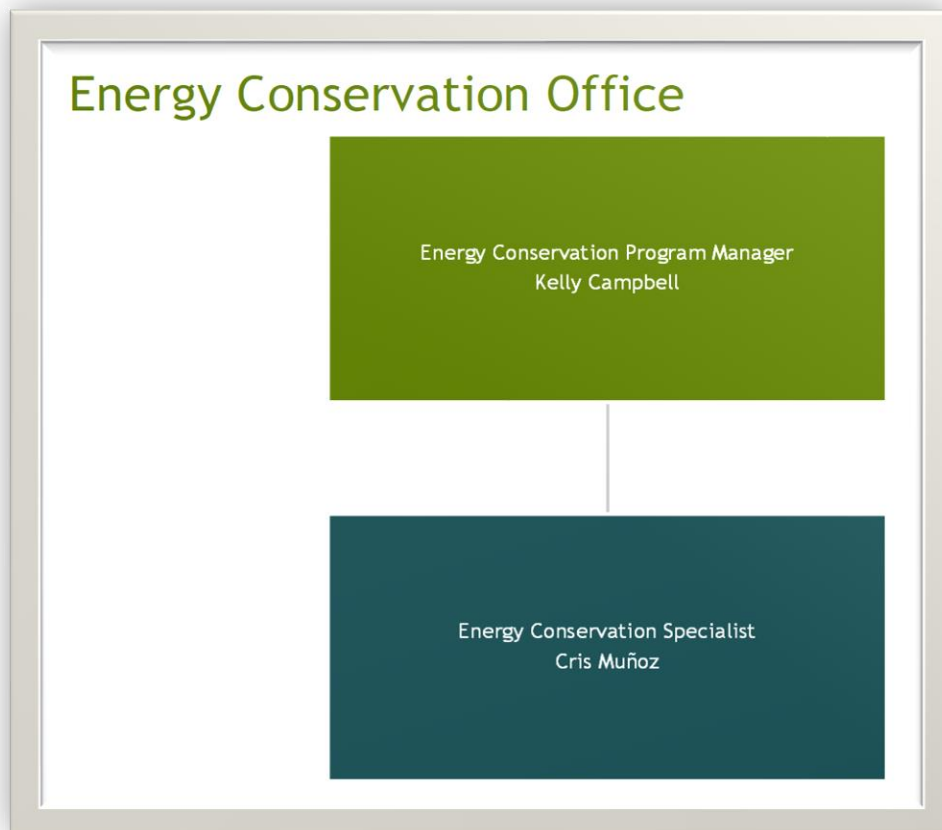
Major Board Policies

CL(LLEGAL) Buildings, Grounds, and Equipment Management

Number of Students Involved

All Students

Organizational Chart



Funding/Revenue Sources

- Mansfield ISD Budget
- TXU electric Greenback Program

System Integrity

Safety Issues

While walking building, certain walk-thru hazards exist:

- Dark conditions and/or wet floor conditions
- Ladder Safety
- Slips/Trips

Key Processes

- Basic Building Audits
- Review Utility Bills
- Review facility scheduling software and EMS
- Voltas Energy Management System Review

Recent Reports or Audits

Utility Bill Audits – Auditing utility bills includes validating pricing structures/rates and ensuring that there are no non-contractual charges or taxes being assessed and that service levels match the invoices. 300+ bills are run through our office each month for verification.

- In auditing the water bills for Alma Martinez Intermediate School, we discovered that the City of Mansfield Water Utilities Dept had been overcharging for storm drainage to the tune of nearly \$8,000 per year. This was brought to the attention of the City of Mansfield to be rectified and our account credited for the overcharge. Had there not been an office to look closely at these bills, this oversight might have gone on in perpetuity.
- In auditing the water bills for Charlene McKinzey Middle School, we discovered that the usage for two of our four meters was incorrectly labeled, which meant that we were paying sewer charges on our irrigation usage, resulting in bills that were double the correct amount. Had there not been an office to look closely at these bills, this oversight might have gone on in perpetuity to the tune of thousands of dollars each year.
- In auditing a water bill for Legacy High School, we discovered that a newly replaced meter had been set up with an incorrect multiplier, which meant that we had been billed for approximately 100x the correct amount. Had there not been an office to look closely at these bills, this oversight might have gone on in perpetuity.
- In auditing natural gas bills for Erma Nash Elementary, Roberta Tipps Elementary, and Mary Jo Sheppard Elementary, we identified malfunctioning meters. We worked with Atmos to get them repaired so that there would be integrity in the billed amounts each month.
- In auditing the recycling bills recently, we've identified over \$50k in penalties for "contamination" which has led to discussions with our waste hauler regarding credits back to the district.
- Building Audits – Auditing a building means verifying that occupants are operating the buildings as prescribed by best practices in efficiency and intended use, verifying that building systems for lighting and HVAC are not running outside of their intended programs before- and after-hours, and identifying water leaks.

- Facilitron/EMS Audits – Facilitron audits entail reviewing requests for facility usage to ensure that they are in-line with MISD’s adopted policies and practices. EMS (Energy Management System, which automates HVAC and exterior lighting) audits entail reviewing systems after-hours or during holidays to ensure that systems have been shut down outside of occupancy by students.

System Measures That Matter

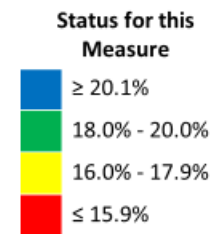
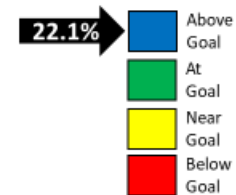
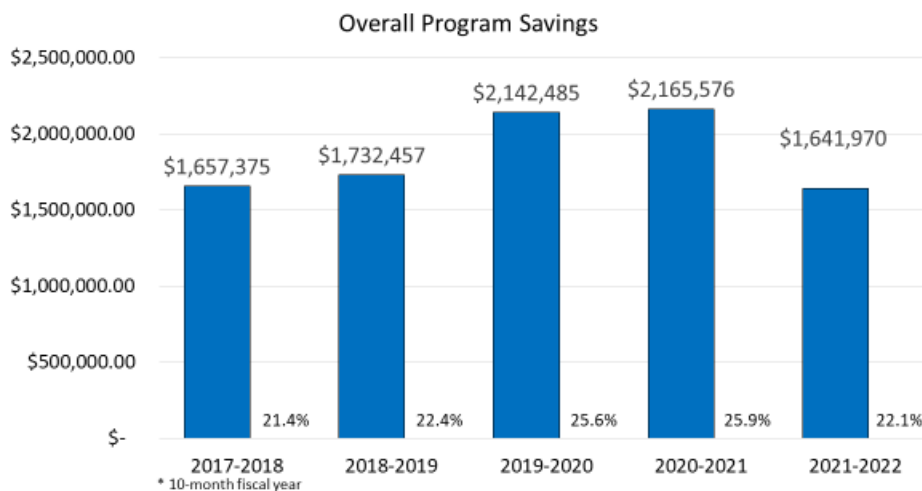
Cadence of Accountability Indicators of Success and additional goals with targets for the Energy Management Department

- To Reduce Energy Consumption Districtwide $\geq 20\%$
- Building walks $\geq 1,500$ total building audits completed by end of year
- Number of student presentations ≥ 5
- Number of faculty presentations: ≥ 15

System Performance

2021-22 COA results

7.5.1 Energy Management: Utility Cost Avoidance



Goal: Reduce Energy Consumption Districtwide $\geq 20\%$ (Total Savings \$16,952,558)

Departmental Strengths

- Persistence monitoring of critical high energy use systems in the district
- Organization Behavioral changes: the Energy team is composed of two individuals who have backgrounds in both classroom instruction and building administration. This background allows the energy office to establish relationships and partnerships that can change behaviors in our buildings.

- Program has become the culture of MISD and involves all stakeholders from students to staff.
- It is easily promotable to all stakeholders because it involves both positive environmental and financial benefits.
- Department has six different presentations geared for Elementary School students.
- The return on investment for the ECO comes in several forms:
 - a. Reduced utility expenditures averaging \$1.7million in cost avoidance each year.
 - b. Reduced capital outlay and procurement expenditures for equipment through reducing unnecessary usage and thereby extending equipment lifespan.
 - c. Positive environmental impact by decreasing electric, natural gas, and water consumption.
 - d. Increased recognition for the District through the EPA's ENERGY STAR division and the Texas Commission on Environmental Quality.

Opportunities for Improvement

- There is an opportunity to developing material for secondary teachers to support their curriculum.
- To increase our visibility outside of the school buildings by representing our program at community functions, such as the City of Mansfield Earth Day event, Back to School Bash, and others.
- To increase the influence and input on new construction and capital improvement projects.

Recommendations for Changes in System

Gaps in Performance

- Extreme Weather (drought increases irrigation, extreme heat or cold increases utility)
- Network disruptions (HVAC adjustment capabilities)

Changes to Improve Quality of System

- Streamline and/or increase communications to staff that will improve staff knowledge of efficient practices

System Innovations

The Energy Management Department are integrating various ideas to make meaningful change to improve programs, services, processes, or organizational effectiveness and to create new value for employees and stakeholders

- Increase the number of curriculum offerings and student presentations to support grade-level TEKS
- Increase the visibility of our program through representations at community events
- Increase input and involvement during the planning and design phases of building construction or capital improvement projects



**Board of School Trustees
Mansfield Independent School District**

TITLE: 2021-2022 Facilities &
Operations Report

DATE: September 27, 2022

PRESENTATION

BACKGROUND:

Rita Denton, Executive Director of Student Nutrition, will present the Facilities and Operations Annual Report.



Mansfield ISD

FACILITIES

2022 ANNUAL REPORT



LIFE READY • CAREER READY
COLLEGE READY

Meet Our

FACILITIES

TEAM

Center for
Performing Arts

Energy Management

Custodial Services

Maintenance

Risk Management

Student Nutrition

Technology

Bond Management

Transportation

Facilities **OVERVIEW**

7,012,493 ft² of Total Building Area
~
900 acres of Maintainable Property



Maintenance **PERSONNEL** **SUMMARY**

Department	Allocated Positions for 2022-23	Vacant Positions
Admin & Support	5	
Grounds Care	20	1
Electrical	8	1
Plumbing	8	2
Carpentry	11	2
HVAC	15	2
Pest/Playground	4	
Ag Operations	1	
Natatorium Operations	1	
Total	73	8



00
FUN
FACT
00


Maintenance
**PERSONNEL
SUMMARY**





762

Years of Service
to MISD!

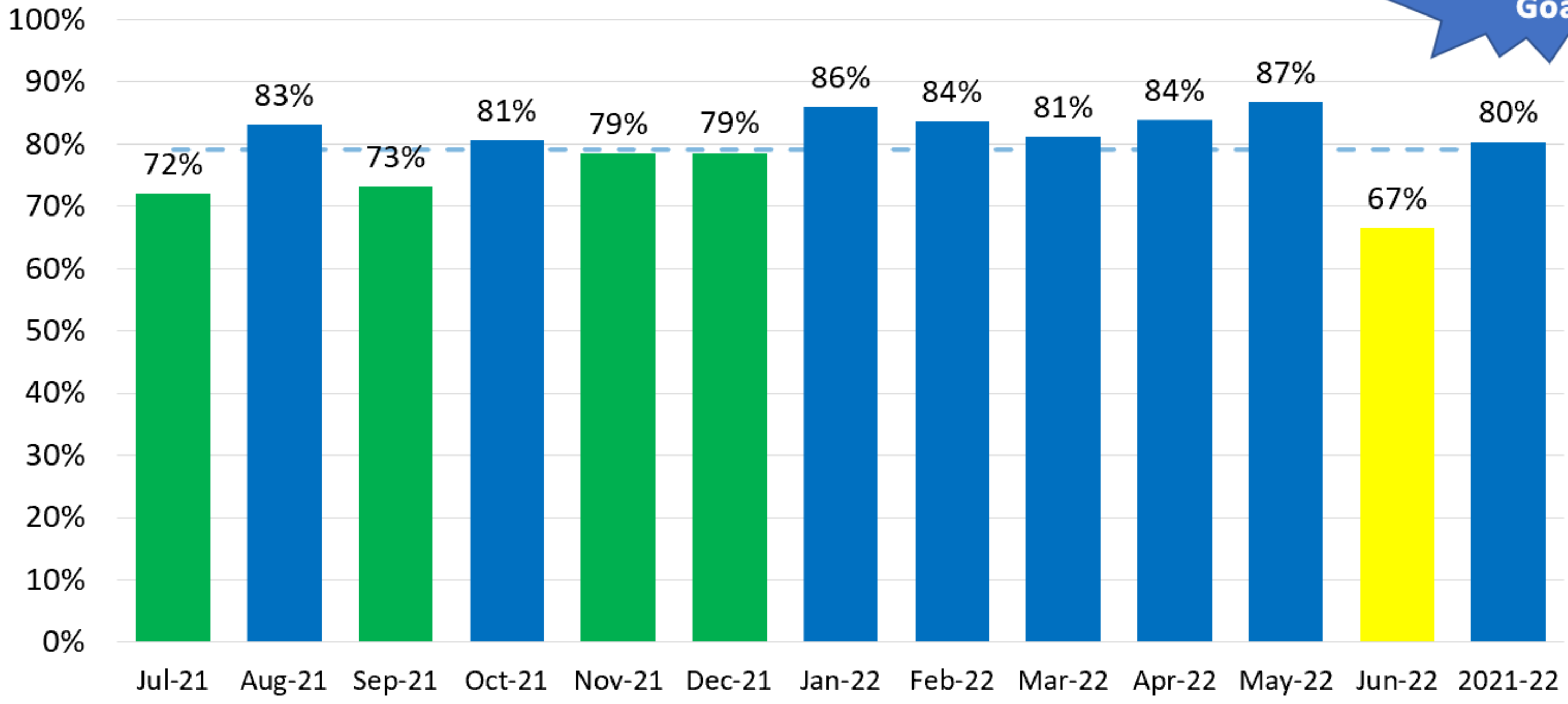


7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days





80% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

Exceeded Annual Goal








Status for this Measure

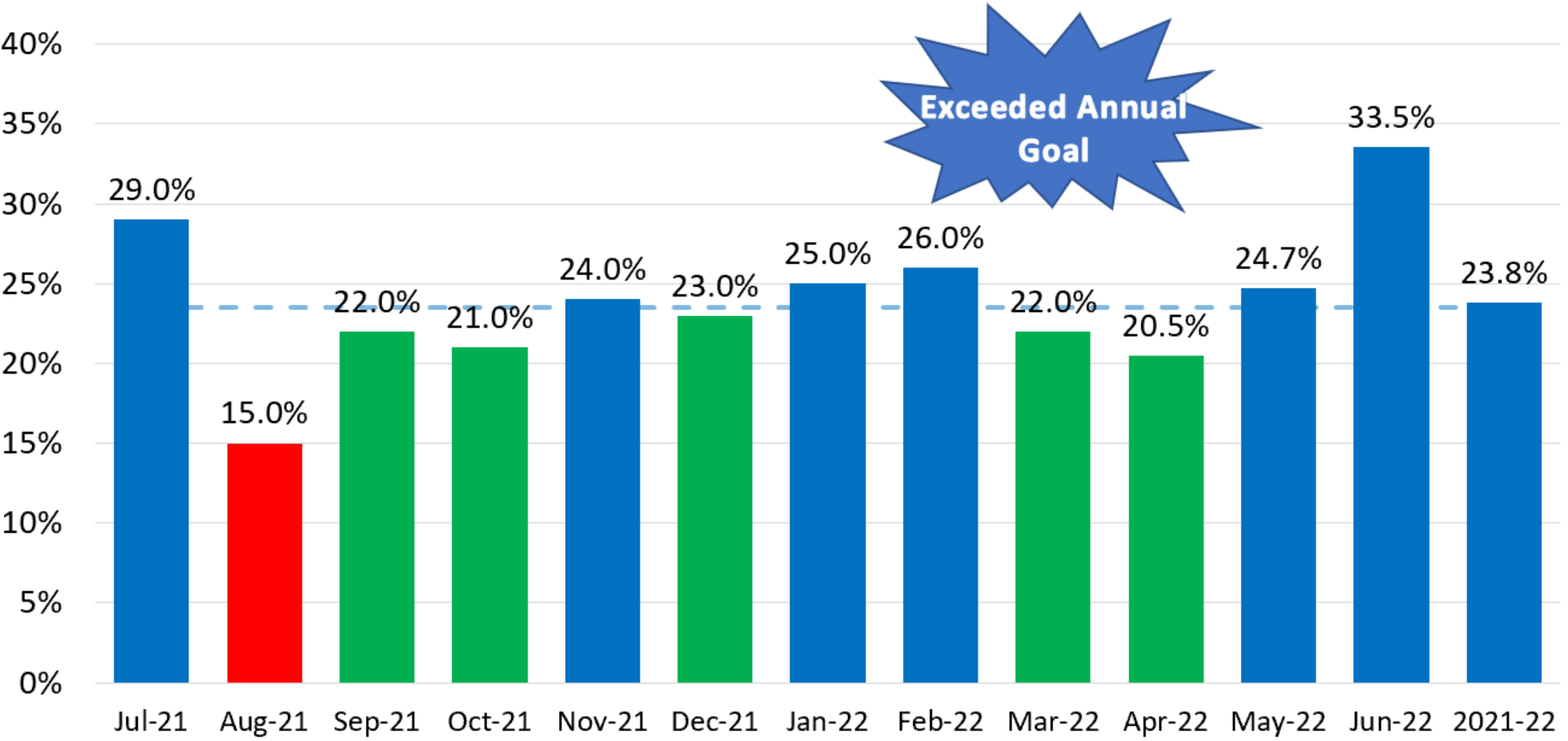
-  > 79%
-  72% - 79%
-  65% - 71%
-  < 65%

Goal: 79% annually





7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance

23.8% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



Status for this Measure

-  $\geq 23.6\%$
-  20.5% - 23.5%
-  18.5% - 20.4%
-  $\leq 18.4\%$

Goal: 23.5% annually

Risk Management

Strategy

Policies

RISK

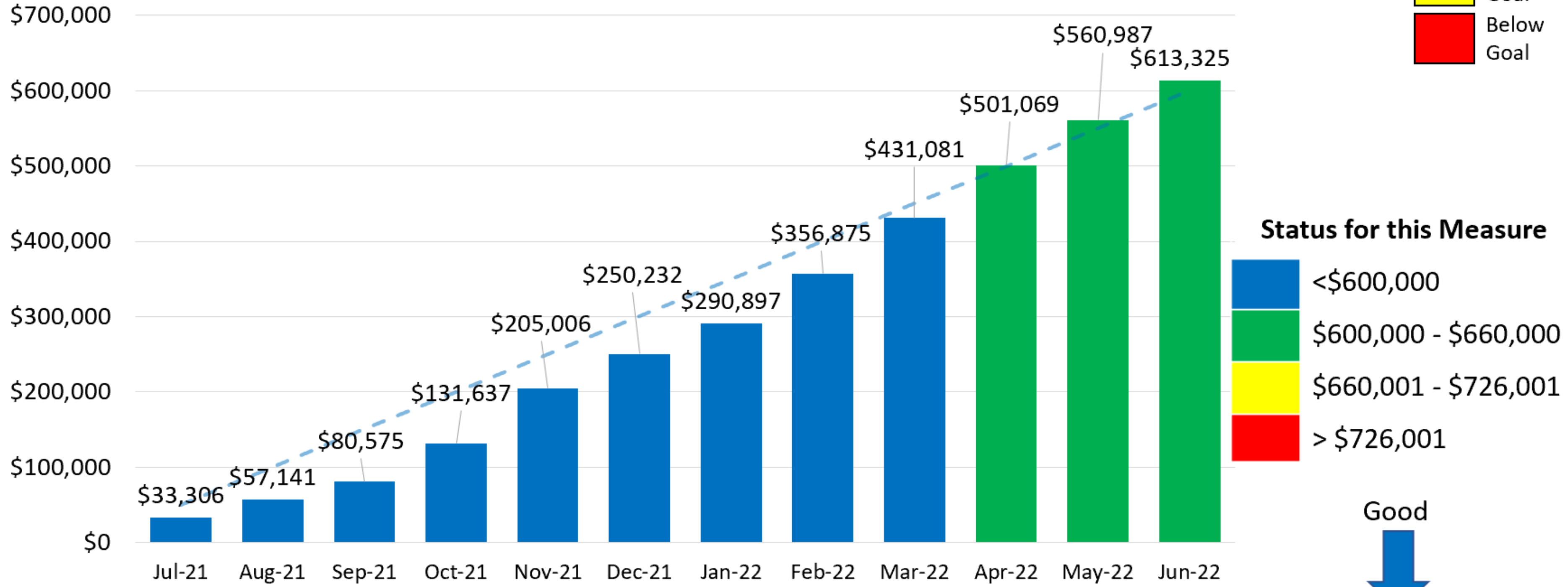
Process

Benefits of the Return to Work Program

DID YOU KNOW?



7.6.1 Risk Management – Total Paid Workers' Comp Claims



Center for the
PERFORMING ARTS

*Hello
Fall*

WonderFall
October 22



Toys For Tots
Now an official chapter!

**DID
YOU
KNOW?**



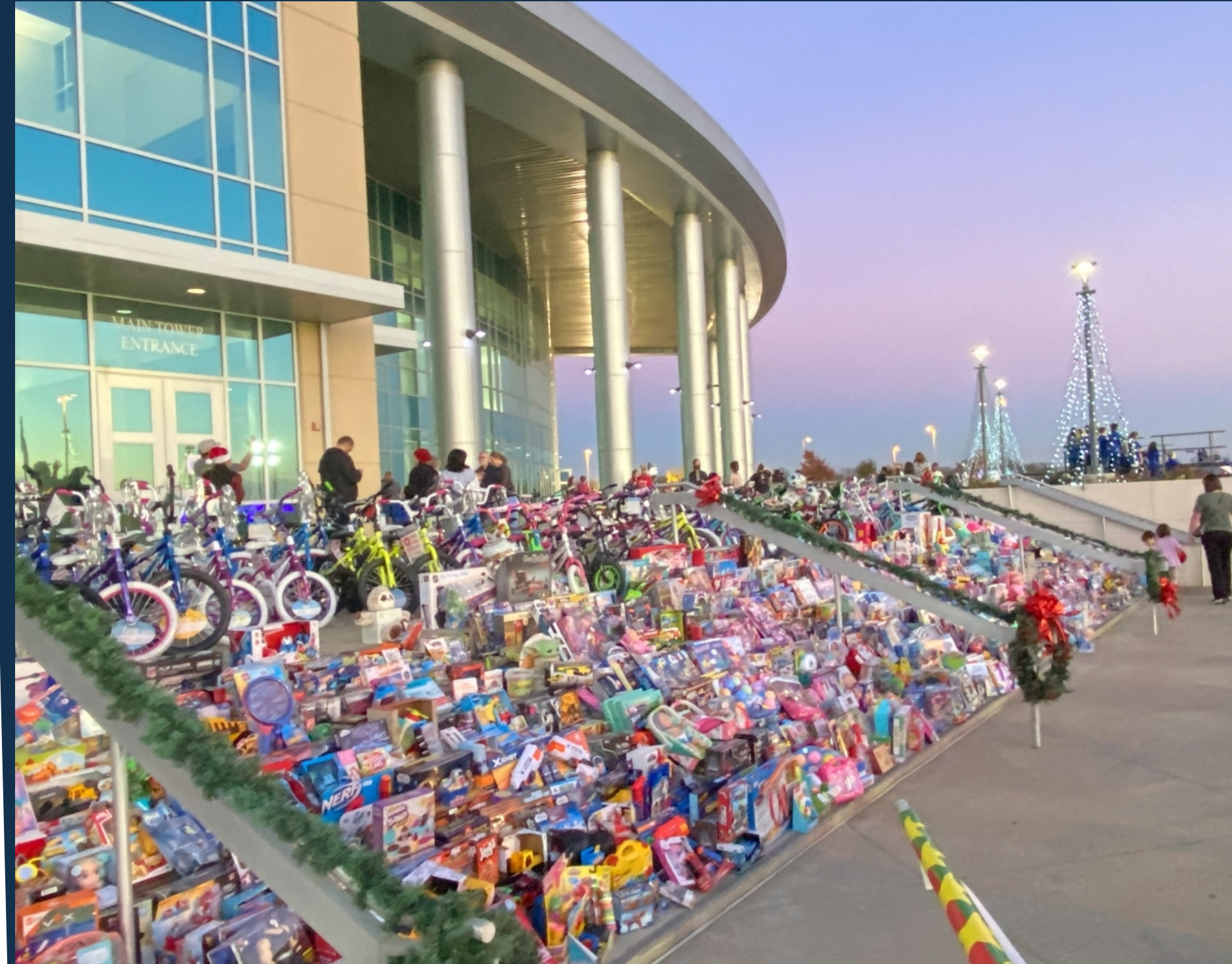
Center for the PERFORMING ARTS

*Hello
Fall*


WonderFall
October 22







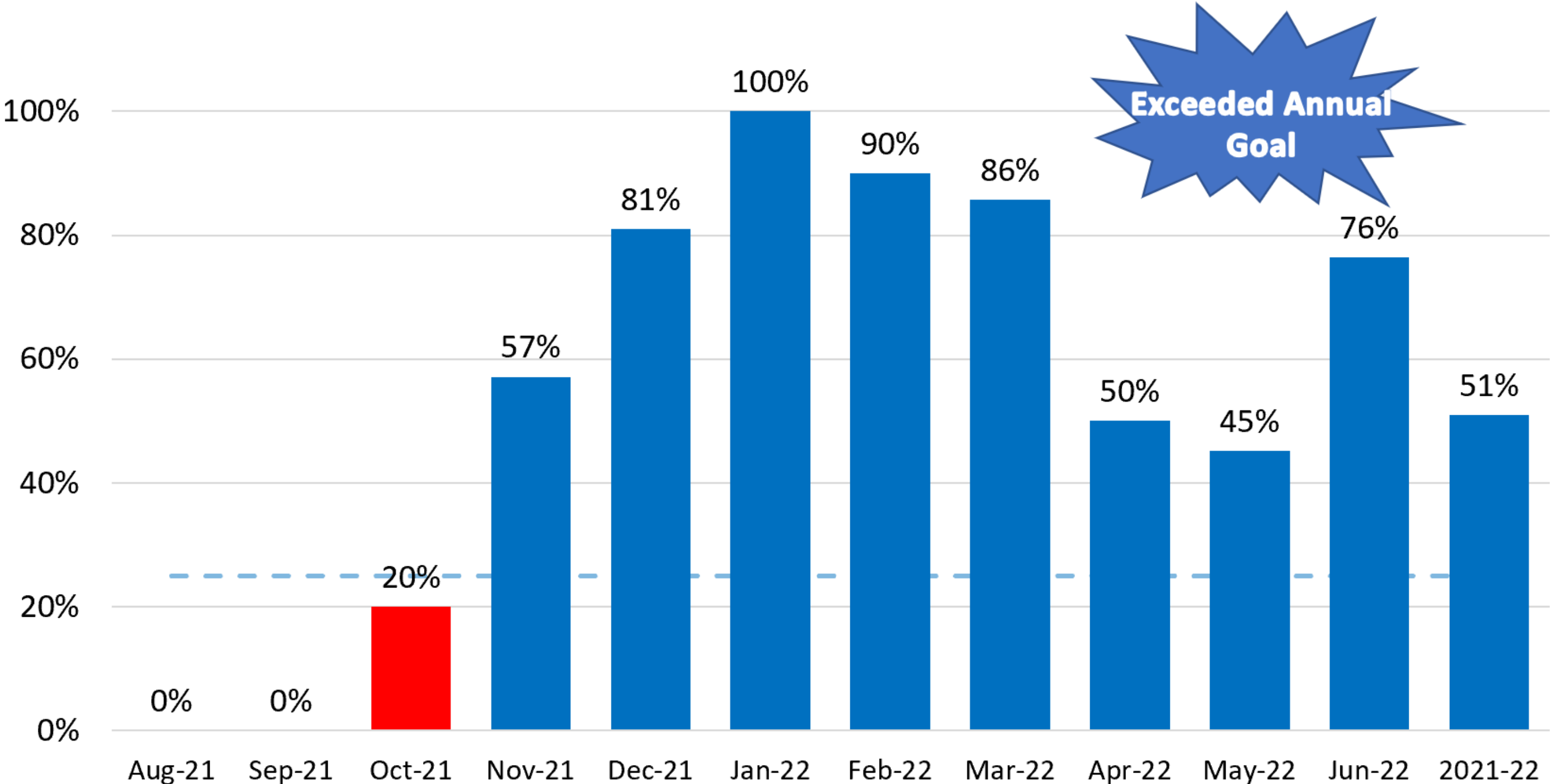
Toys For Tots
Now an official chapter!







7.7.1 The Center for the Performing Arts – Percentage of Events Dedicated to MISD Fine Arts

51% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



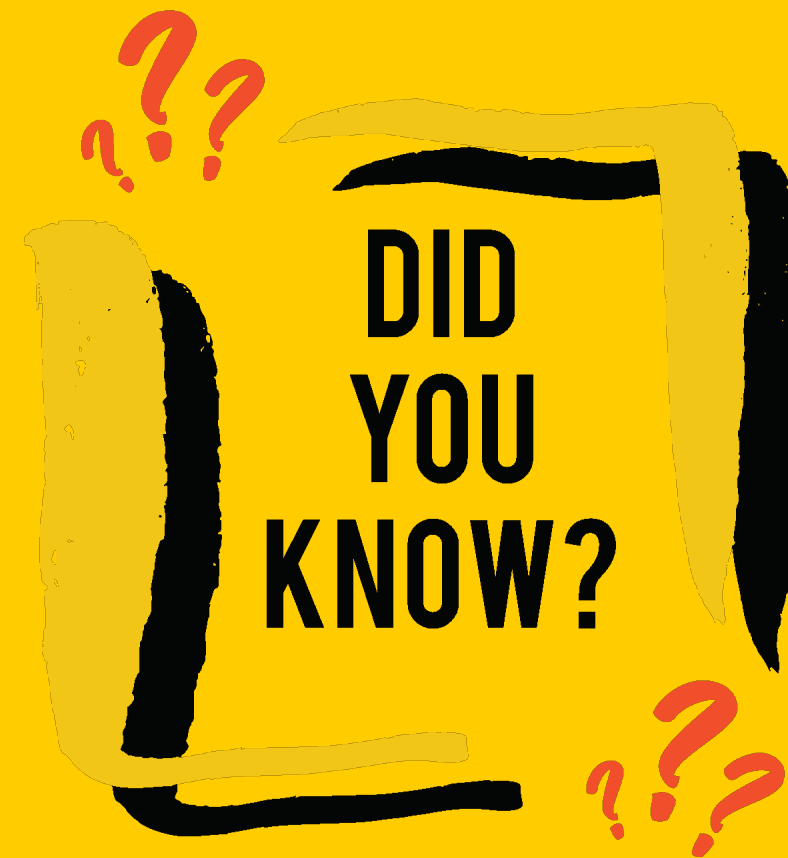
Status for this Measure

-  > 25%
-  24% - 25%
-  22% - 23.99%
-  < 22%

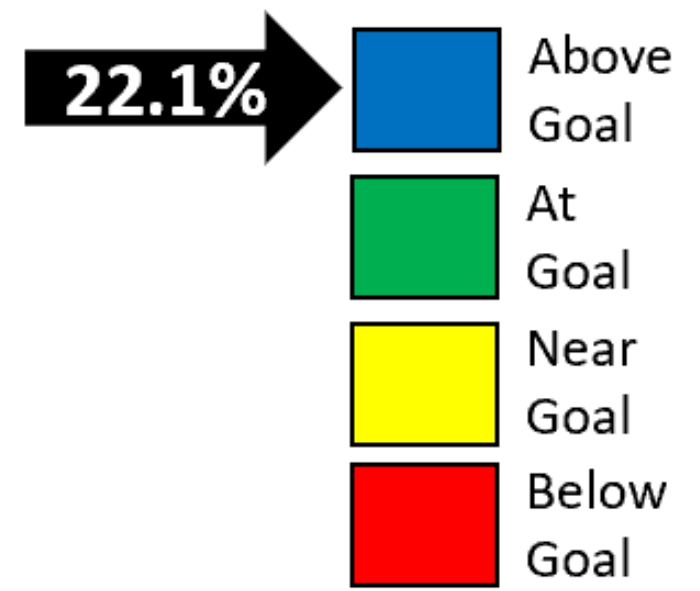
Goal: 25%

Energy Conservation Office

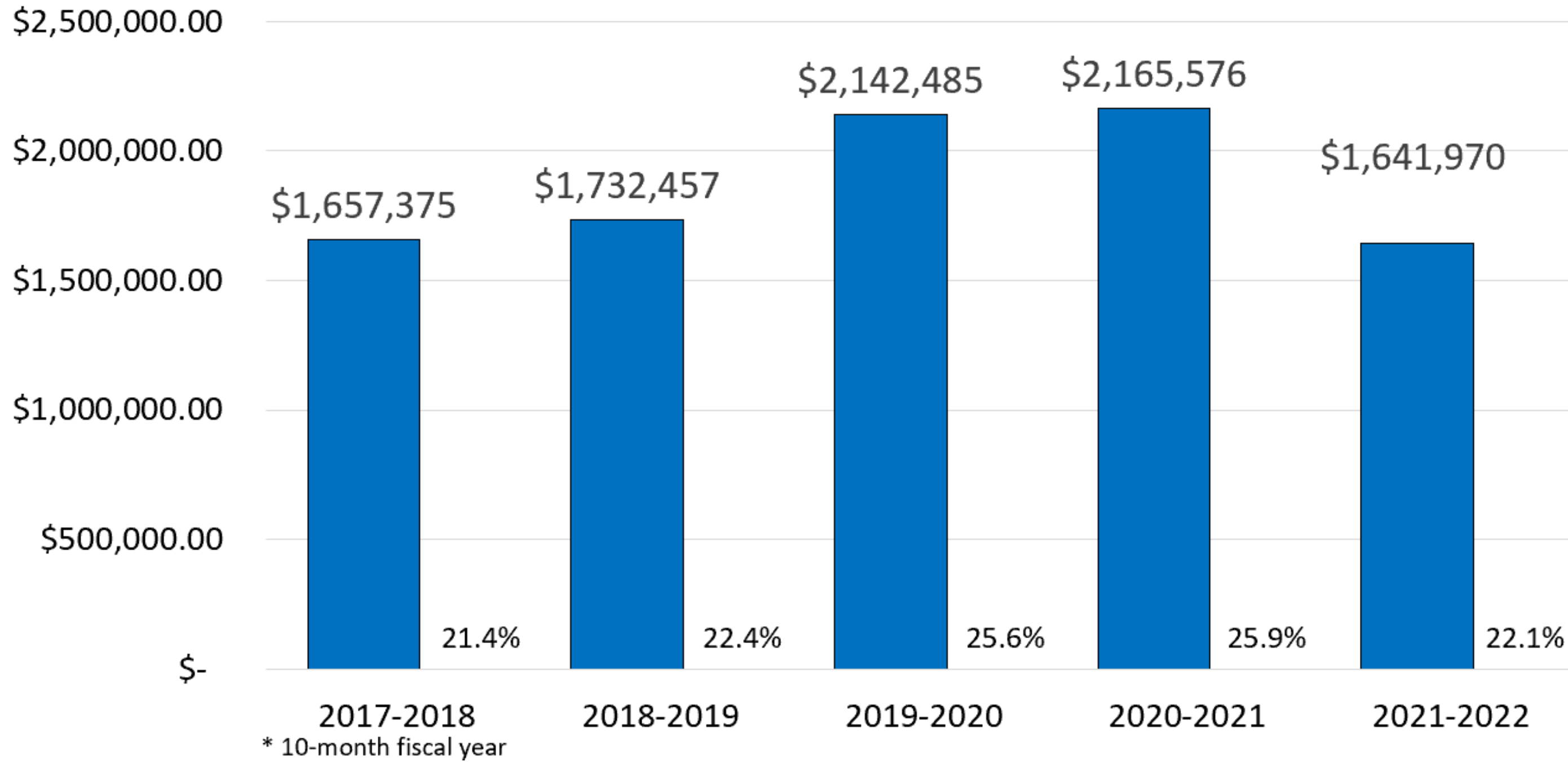
About Our
**LIGHTING
PROJECTS**



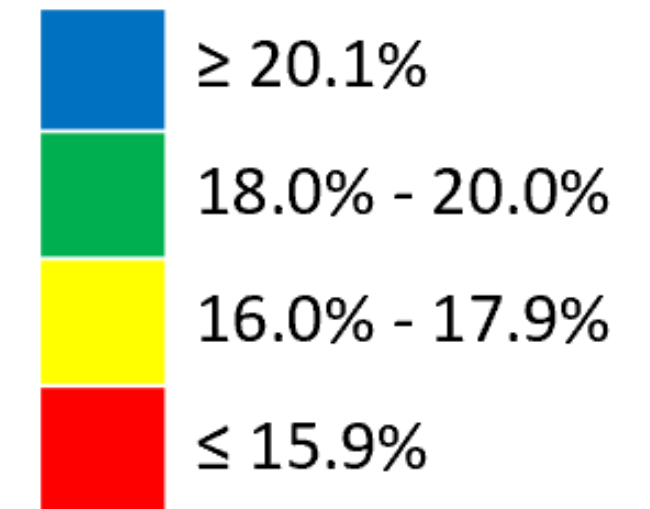
7.5.1 Energy Management: Utility Cost Avoidance



Overall Program Savings



Status for this Measure



Goal: Reduce Energy Consumption Districtwide $\geq 20\%$ (Total Savings \$16,952,558)

About Our **CUSTODIAL SERVICES**



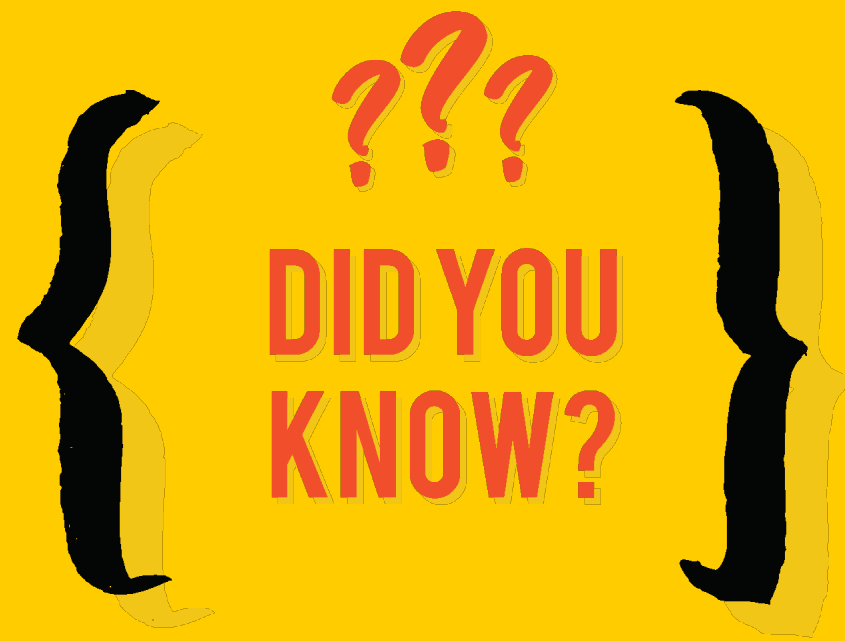
284 Employees



**60 Buildings Cleaned
Daily**



6.5 Million Sq. Ft



2,823
classrooms
cleaned daily



284 Employees



**60 Buildings Cleaned
Daily**



6.5 Million Sq. Ft

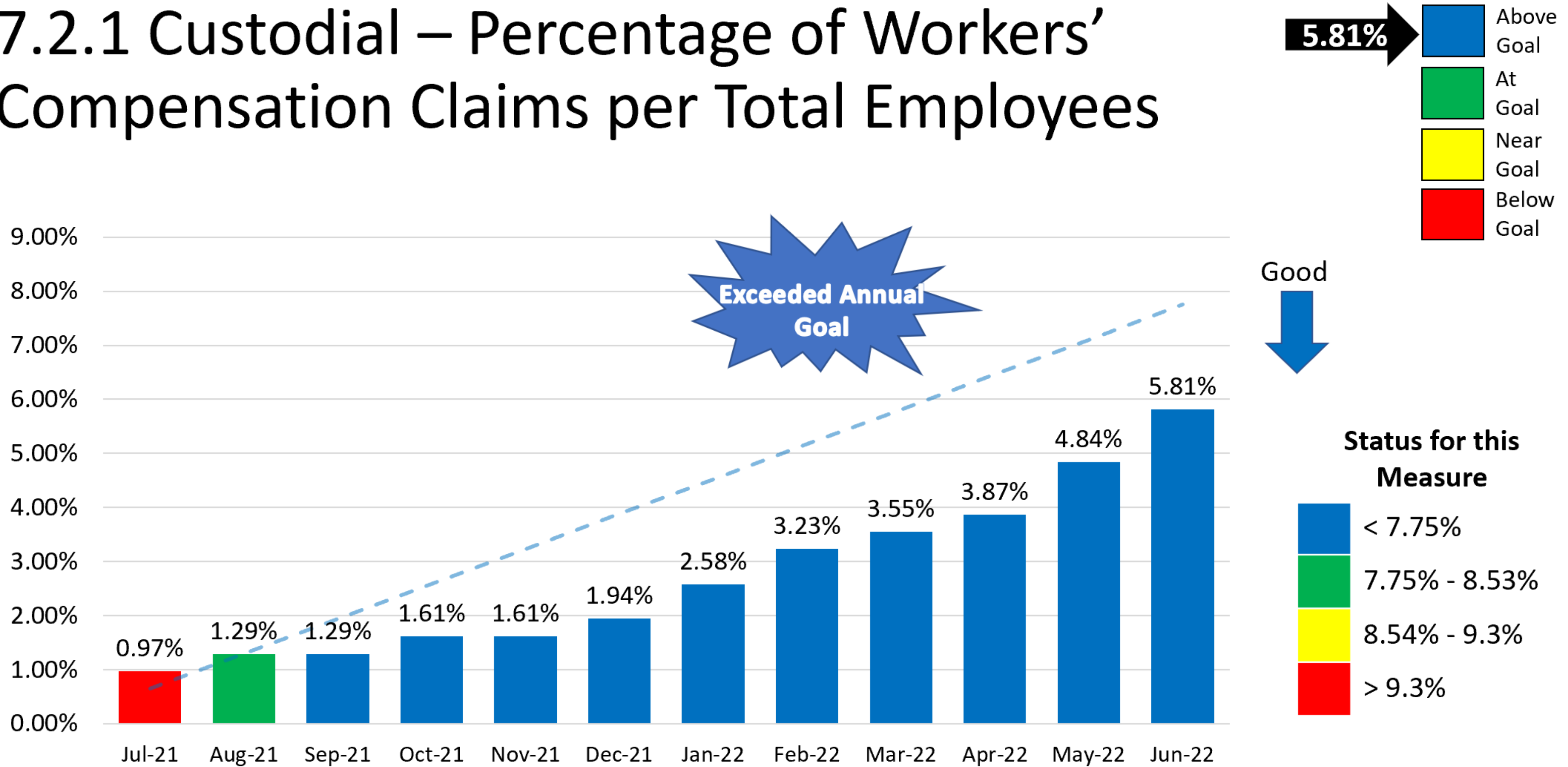


**DID
YOU
KNOW?**

LOYAL & DEDICATED EMPLOYEES

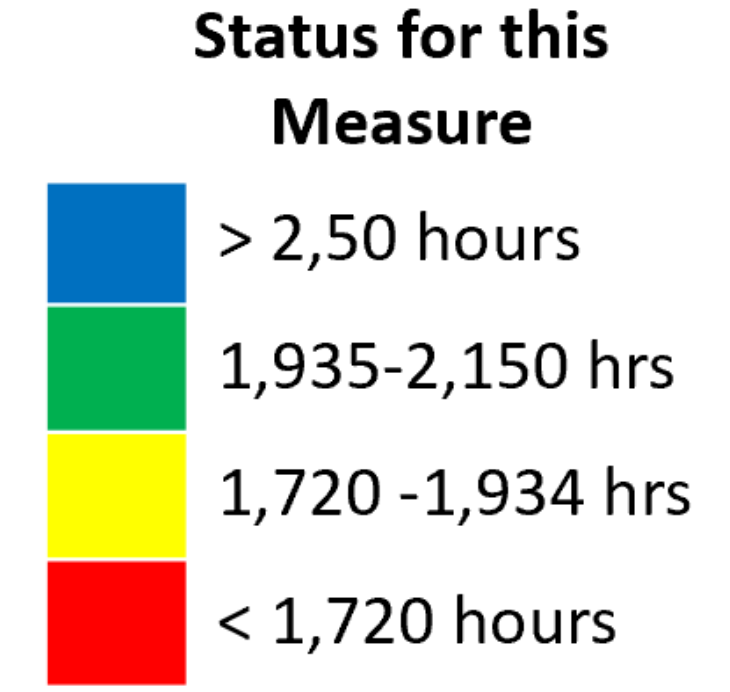
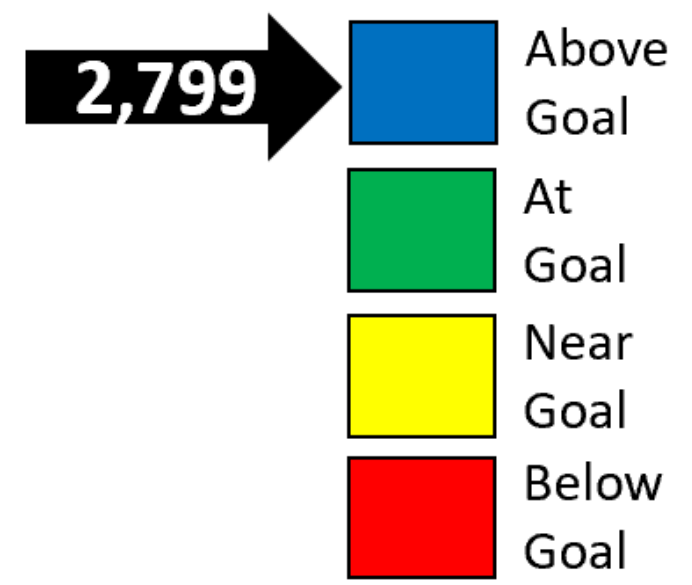
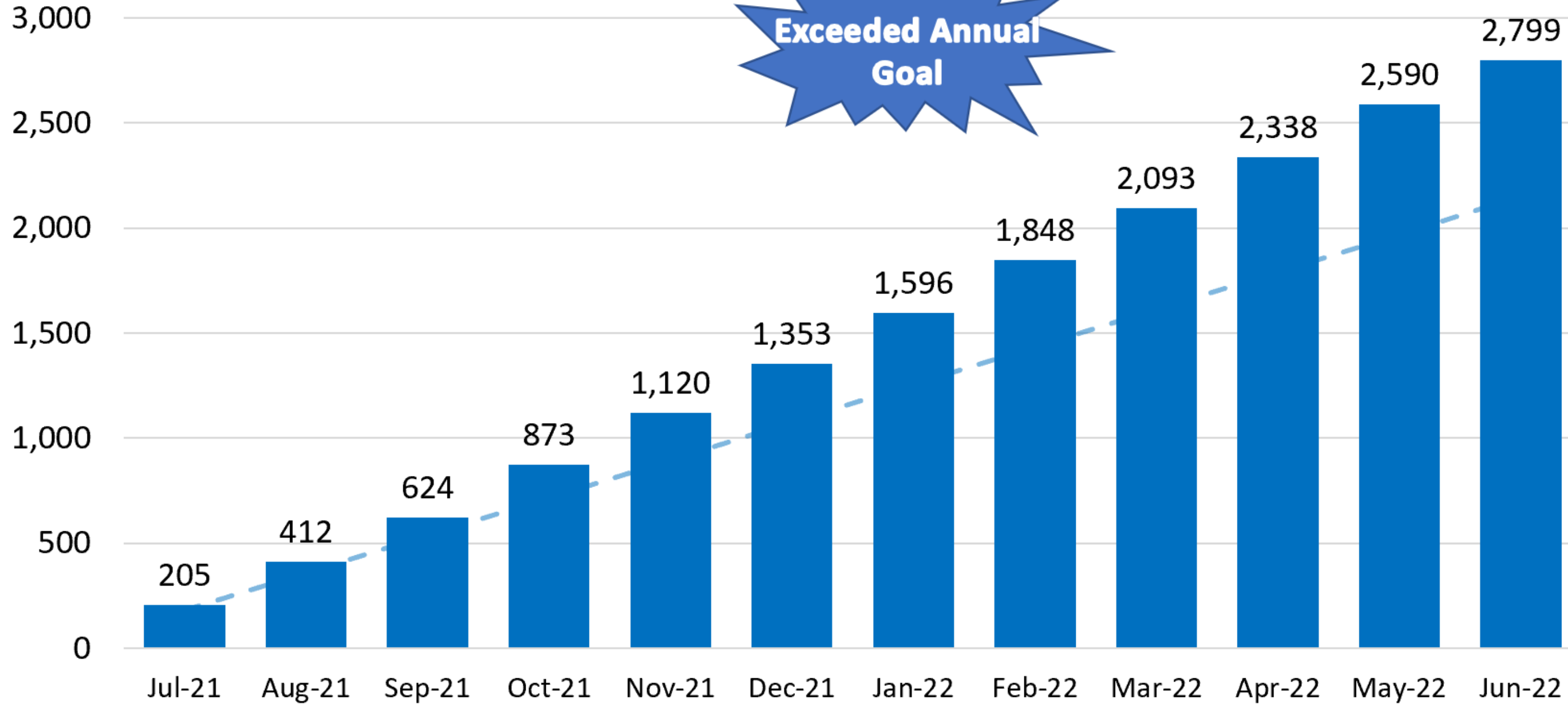
20+ Years	19
15+ Years	22
10+ Years	78
5+ Years	58

7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



Goal: 7.75% annually

7.2.2 Custodial – Provide Safety Training



Goal: 2,150 hours annually



STUDENT NUTRITION

20,230

Daily Lunch Meals

5,800

Daily Breakfast Meals

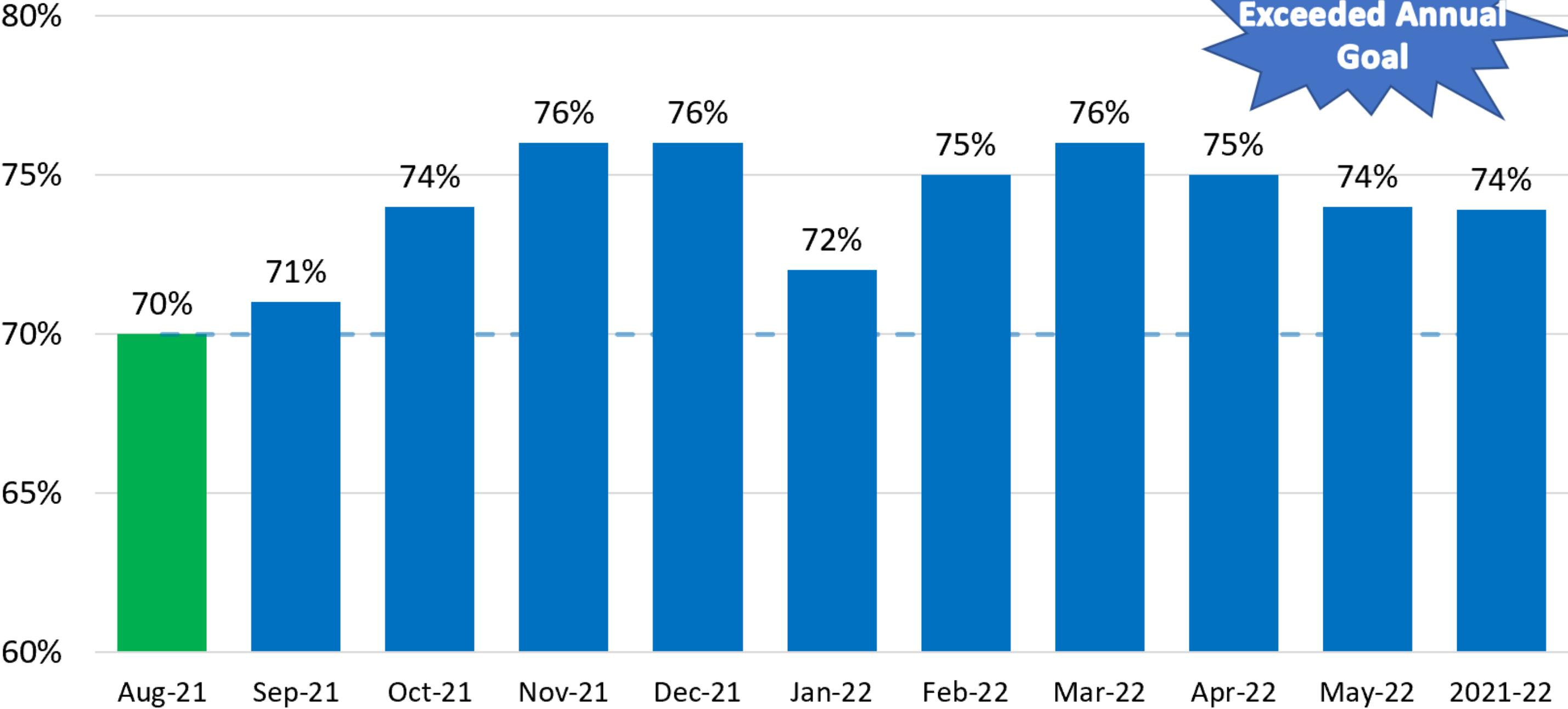


**DID
YOU
KNOW?**





7.3.1 Student Nutrition – Meal Participation



74% →

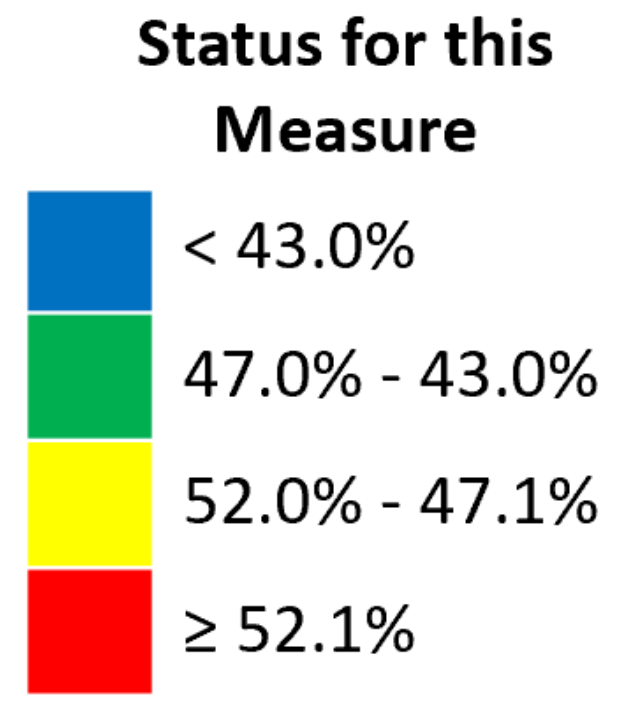
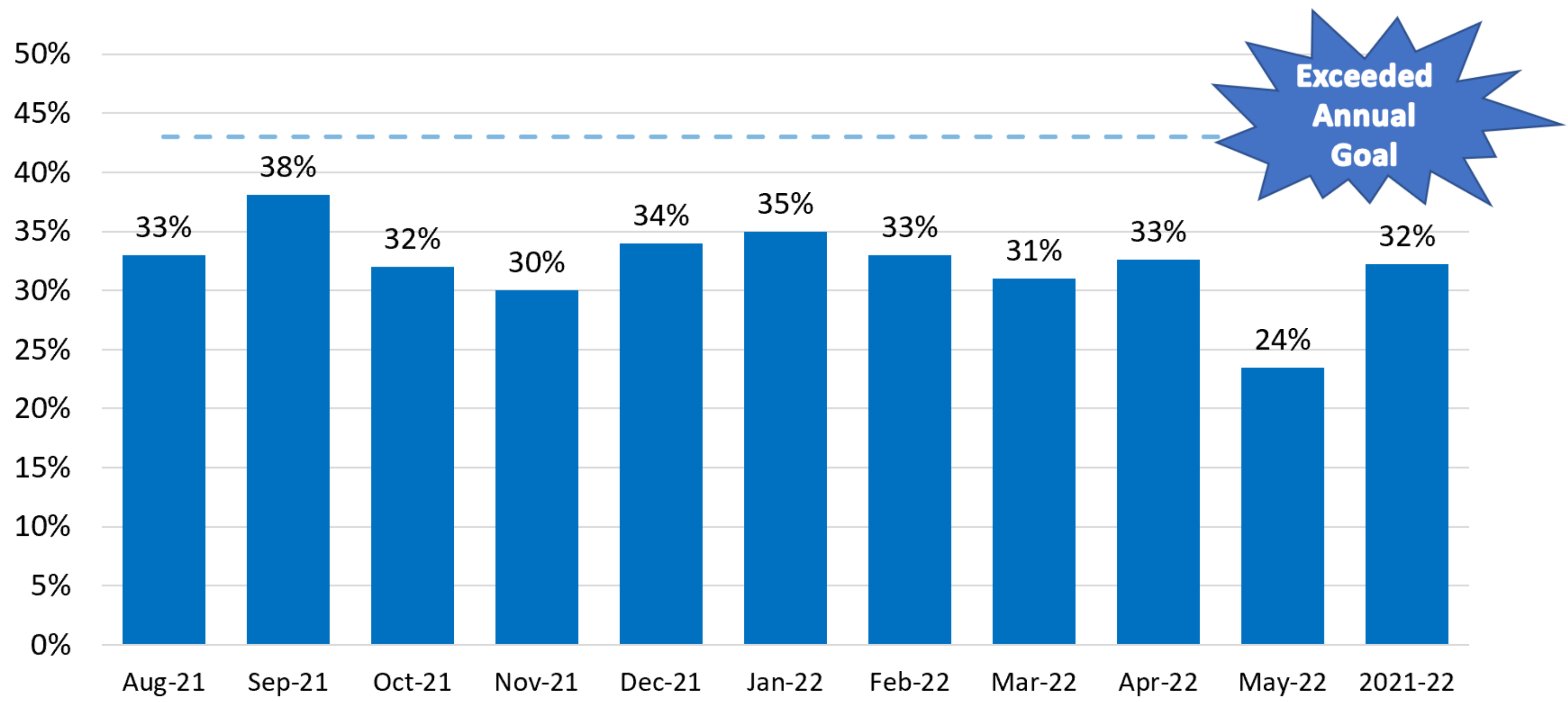
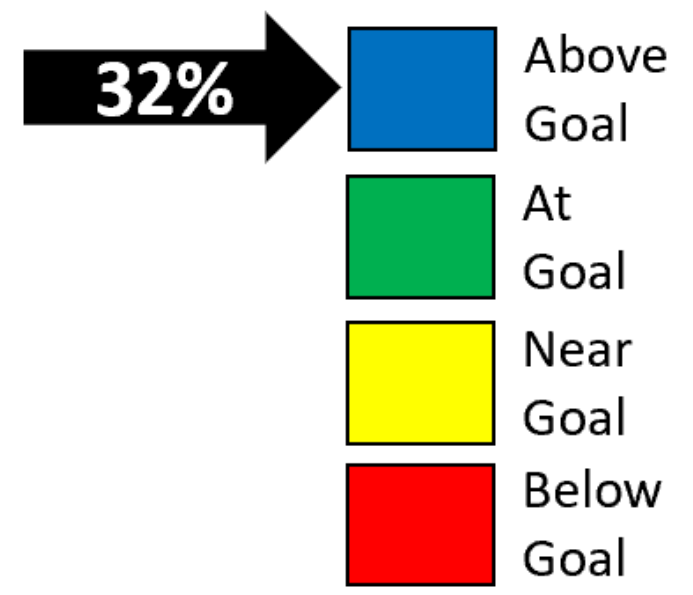
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- > 70.0%
- 63.0% - 70.0%
- 57.0% - 62.9%
- < 57.0%

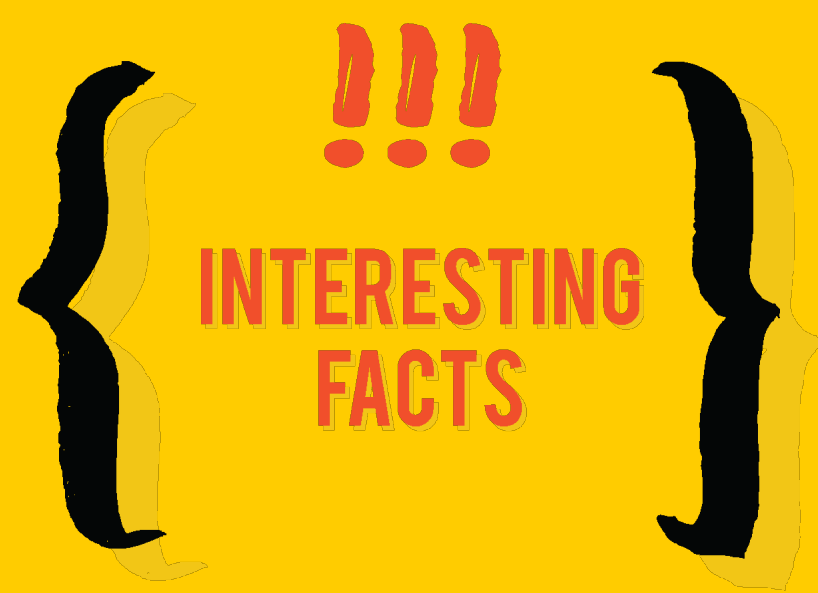
Goal: 70% annually

7.3.2 Student Nutrition – Food Cost Margin



Good

Goal: ≤ 43% annually



Transportation

8,843

Number of
Bus Stops

344

Number of
Regular
Routes

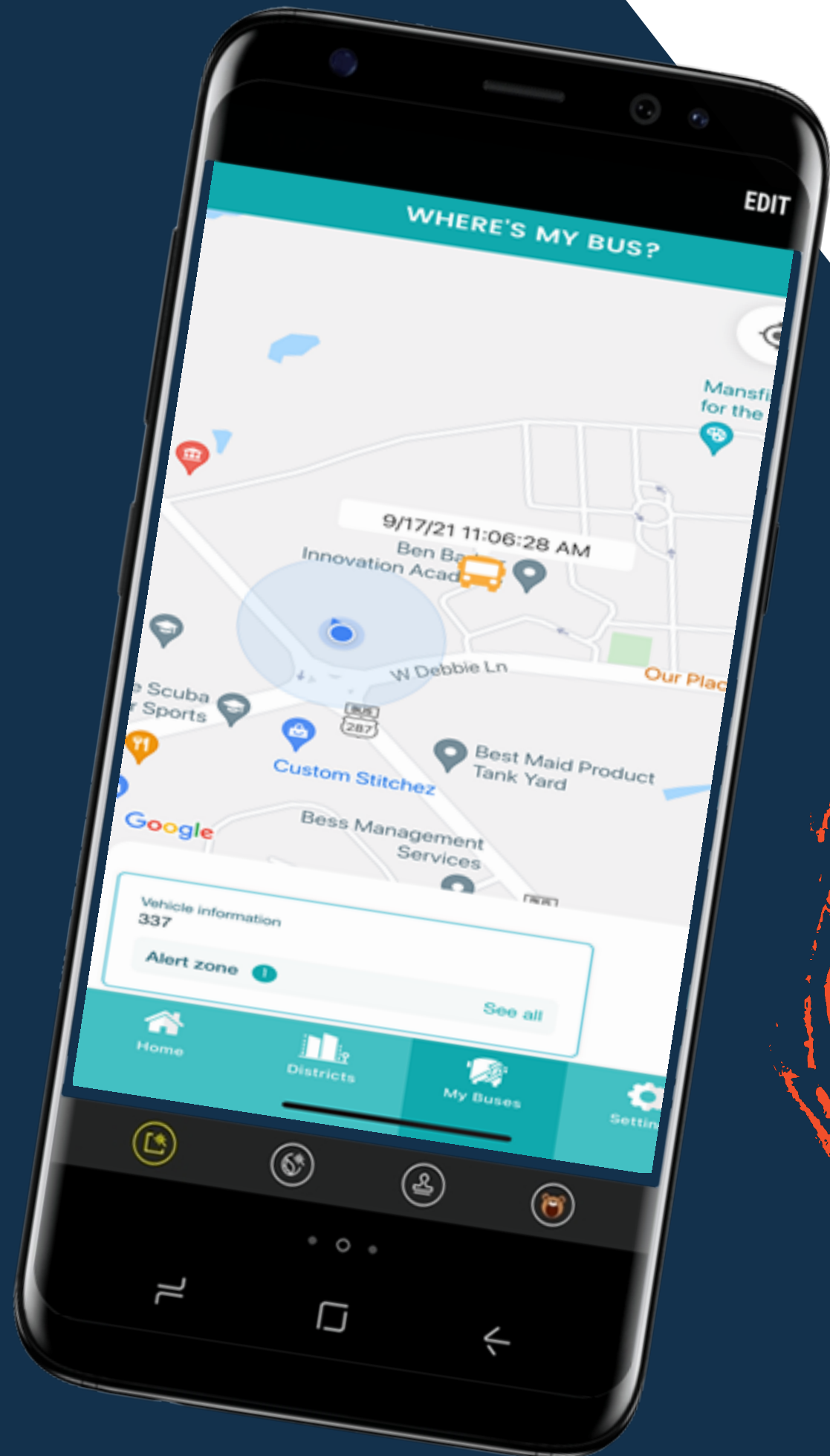
2.9
million

Number of
Miles Driven
in a Year

5 million

Annual
Number of
Passengers

Edulog Parent Portal



**DID
YOU
KNOW?**

Parent & Campus
Access

Bus Tracking

Customized
Alert Zones

Messaging

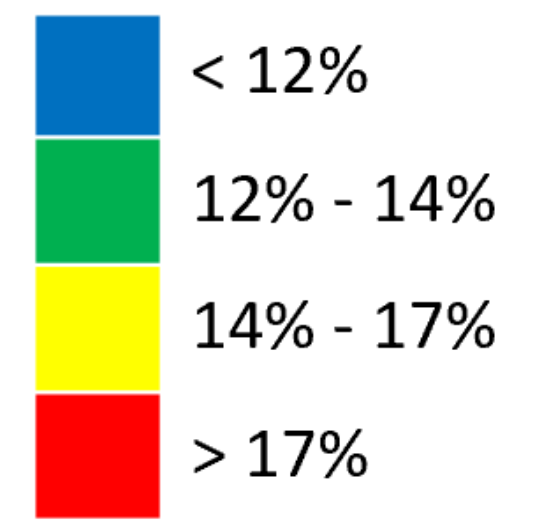
**6,700 parents
subscribed so far!**

7.8.1 Transportation– Number of Buses that are Out of Service Daily

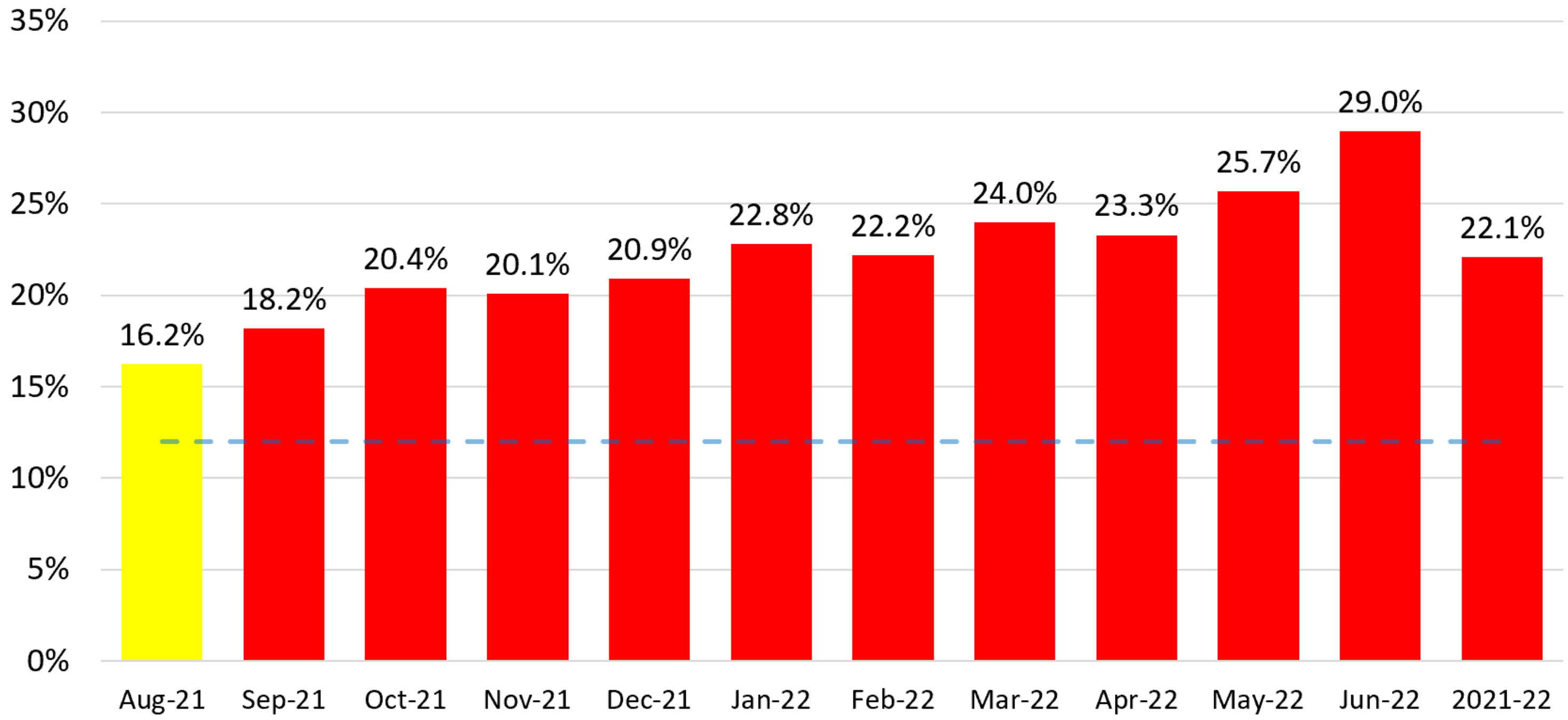


22.1% →

Status for this Measure



Good
↓



Goal: < 12%

Questions?



DATE: September 27, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Cummings, Raquel
ASSIGNMENT: Librarian/Brooks Wester MS
EXPERIENCE: 23 Years/3 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: September 9, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: September 27, 2022

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: September 27, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Florez, Lacye
ASSIGNMENT: Assistant Director of HR/Human Resources Dept.
EXPERIENCE: 17 Years
DEGREE: Master's/Texas A&M – Commerce
START DATE: TBD

NAME: Thomas, Karla
ASSIGNMENT: Coordinator of SpEd/Special Services Dept.
EXPERIENCE: 15 Years
DEGREE: Master's/University of North Texas at Dallas
START DATE: TBD

NAME: Uribe, Christine
ASSIGNMENT: Coordinator/Center for Performing Arts
EXPERIENCE: 14 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: TBD

NAME: Williamson, Christina
ASSIGNMENT: Director of Digital Media & Marketing/Communications Dept.
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Baylor University
START DATE: TBD

* Years of experience are self-reported and verified upon receipt of service records.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval
of the Purchase of Additional
Buses

DATE: September 27, 2022

ACTION

BACKGROUND and CONSIDERATION:

Currently, 56% of the Mansfield ISD bus fleet is 10 or more years of age or older. Over 50% of the buses in the fleet have more than 150,000 miles, with 15% having over 200,000 miles. These buses have higher operating costs and are less dependable.

The district proposes the purchase of 10 new international school buses. This purchase is to consist of 10 large buses. The purchase of 10 new buses will allow the district to remove from the fleet older and higher mileage buses.

The new buses are more efficient, have much lower emissions and have enhanced safety technology, such as active accident mitigation systems and rear camera systems.

Adding the new buses to the fleet will enhance the overall level of the fleet and provide a better and safer environment for our students and employees.

RECOMMENDATION:

The Superintendent recommends the approval of the purchase of 10 new buses.

RECOMMENDED MOTION:

“I move that the Board approve the purchase of 10 new buses.”



Mansfield I.S.D.

Date: September 7, 2022

Body Manufacturer: IC Corp	Model: C3411 Conventional (“2023”)
Chassis Manufacturer: IC Corp	Model: PB105 (“2023”)
Capacity: 77 Passengers	Number of units: 10
Price/Unit: \$128,970.00	TOTAL: \$1,289,700.00

Prices are good 30 days from date of this proposal.

Standard Body Specifications	Chassis Specifications	
78” headroom standard	Engine:	Cummins ISB 6.7
13 rows of 39” seats 3pt (passenger side)	Horsepower:	240
12 rows of 39” and 1 row 26” seat 3pt (driver side)	Steering	Power, Tilting
National high back air suspension driver’s seat	Power Source	12 volt
Windshield wipers, cowl mounted	Torque	560 lb-ft
Seat centers on 27” spacing	Wheelbase:	276”
First aid kit and body fluid clean-up kit, state spec	Alternator:	325 amp
Full insulation (roof & sides)	Transmission:	Allison 2500
Body undercoating, fire resistant	Brakes:	Full air
Fire extinguisher	Front Axle:	10,000#
Rubber flooring throughout (black)	Rear Axle:	21,000#
Triangle reflectors (3)	Tires:	11R22.5 LRH HSR2 Cont.
Aluminum aisle strips	Fuel Tank:	100 Gallon with barrier
90,000 BTU with defroster	Battery System	(3) 12 volt 2850 CCA
School bus yellow paint	Air-Ride Suspension	
Two full rows interior dome lights	Warning Buzzers	
Rear view mirror inside (6 x 30)	Auto. Slack Adjusters	
Rosco cross over mirrors		
Rear view mirrors “Roscoe”		
Tail pipe, horizontal, exits left side through bumper		
Handle, assist, entrance door, outside entrance		
Flasher system, 8 warning lights, red lights active with door open		
Specialty roof hatches (2)		
Warning light LED strobing type		
State spec LED light pkg.		

Longhorn Bus Sales

LHB VIN: Upon request.

9100 N. Loop East, Houston, Texas 77029
Phone: (713) 631-9306

LHB PO: 21-182 thru
21-186 (on the ground)

Body Options Included	Chassis Options Included
Interior paint - (white) Reflective material Entry door (air), outward opening White roof 5/8" plywood, B-C exterior grade 5-ply floor Air stop arms Four emergency E/E windows, vertical hinge Strobe light Monitor, post trip inspection Light, exterior, check, pre-trip 84,500 BTU rear heater Drivers area defrost fan (left) AM/FM/USB Input/PA system Speakers (6) mounted in light bar PDI DOT inspection Lettering (MANSFIELD I.S.D.) Defrost kit Govern speed set at 65mph Weigh bus Air conditioning 136K BTU (2 bulkheads, 1 mid-shift and drivers dash) (Bergstrom)	Bendix 4-channel ABS brake system Daytime running lights Throttle (electric) Cruise control Seatbelt cutter Warranty towing: 24 months/Unlimited miles to nearest IC bus dealer <u>ADDITIONAL AFTERMARKETS:</u> ProVision 5 camera system Driver alert sign Back-up mirror camera Kenwood 2-way radio

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

Authorized Signature _____

All stock buses are subject to prior sale.

Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (fee is per purchase order not per bus). Longhorn Buy Board number 630-20.

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
the First Reading of TASB Update 119
and MISD Policy

DATE: September 27, 2022

CONSENT

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB Update Recommended Policy Changes
CPC, EHAA, EHBB, EIF, FFBA, & FFH (LOCAL)

MISD Update Recommended Policy Changes
FFAC (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the first reading of policy update CPC, EHAA, EHBB, EIF, FFBA, FFH & FFAC (LOCAL)

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the first reading of policy update CPC, EHAA, EHBB, EIF, FFBA, FFH & FFAC (LOCAL) as presented”*.

Explanatory Notes
TASB Localized Policy Manual Update 119

Mansfield ISD

Tuesday, September 27, 2022

TASB 119 and MISD Policy Update

First Reading

Explanatory Notes
TASB Localized Policy Manual Update 119

Mansfield ISD

Instruction Sheet

Code	Type	Action To Be Taken	Note
ATTN	(NOTE)	No policy enclosed	See explanatory note
AIB	(LEGAL)	Replace policy	Revised policy
BBB	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BBE	(LEGAL)	Replace policy	Revised policy
BBG	(LEGAL)	Replace policy	Revised policy
BBI	(LEGAL)	Replace policy	Revised policy
BDAA	(LEGAL)	Replace policy	Revised policy
BDB	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
BQ	(LEGAL)	Replace policy	Revised policy
CCGA	(LEGAL)	Replace policy	Revised policy
CDB	(LEGAL)	Replace policy	Revised policy
CDC	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CI	(LEGAL)	Replace policy	Revised policy
CPC	(LEGAL)	Replace policy	Revised policy
CPC	(LOCAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CRD	(LEGAL)	Replace policy	Revised policy
CS	(LEGAL)	Replace policy	Revised policy
CV	(LEGAL)	Replace policy	Revised policy
DC	(LEGAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy

Explanatory Notes

TASB Localized Policy Manual Update 119

Mansfield ISD

DECB	(LEGAL)	Replace policy	Revised policy
DFE	(LEGAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DHC	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
DMA	(LOCAL)	ADD policy	See explanatory note
DP	(LEGAL)	Replace policy	Revised policy
E	(LEGAL)	Replace table of contents	Revised table of contents
EF	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy

- 1 -

Instruction Sheet

Code	Type	Action To Be Taken	Note
EHAA	(LOCAL)	Replace policy	Revised policy
EHB	(LOCAL)	ADD policy	See explanatory note
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAA	(LOCAL)	ADD policy	See explanatory note
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAC	(LEGAL)	Replace policy	Revised policy
EHBB	(LOCAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EHDF	(LEGAL)	ADD policy	See explanatory note
EIF	(LEGAL)	Replace policy	Revised policy
EIF	(LOCAL)	Replace policy	Revised policy

Explanatory Notes
TASB Localized Policy Manual Update 119

Mansfield ISD

EIF	(REGULATION)	Review regulation	Revise as necessary
EKB	(LEGAL)	Replace policy	Revised policy
EMB	(LEGAL)	Replace policy	Revised policy
FEC	(LEGAL)	Replace policy	Revised policy
FFBA	(LOCAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy
FFH	(LEGAL)	Replace policy	Revised policy
FFH	(LOCAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FNA	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOCA	(LEGAL)	Replace policy	Revised policy
FOF	(LEGAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GKD	(LEGAL)	Replace policy	Revised policy
GKG	(LEGAL)	Replace policy	Revised policy

OFFICE MANAGEMENT
RECORDS MANAGEMENT

CPC
(LOCAL)

The Superintendent shall oversee the performance of records management functions prescribed by state and federal law:

- Records ~~administrator~~ **Administrator**, as prescribed by Local Government Code 176.001 and 176.0065.007 [See BBFA and CHE]
- Officer for ~~public information~~ **Public Information**, as prescribed by Government Code 552.201–.205. [See GBAA]
- Public ~~information coordinator~~ **Information Coordinator**, as prescribed by Government Code 552.012. [See BBD]

Local Government Records Act

The term “local government record” shall pertain to all items identified as such by the Local Government Records Act.

“Local Government Record”
Records Management Officer

The Superintendent shall serve as and perform the duties of the District’s records management officer as prescribed by Local Government Code 203.023, and shall administer the District’s records management program pertaining to local government records in compliance with the Local Government Records Act.

Notification

The records management officer shall file his or her name with the Texas State Library and Archives Commission (TSLAC) within 30 days of assuming the position.

Electronic Records

The records management officer shall develop procedures for the management of electronic records that comply with the District’s records control schedules and meet the minimum components required by law.

The procedures shall:

1. Specify the objectives of the electronic records management program;
2. Identify the responsibilities of employees who create, receive, or maintain electronic records;
3. Ensure the maintenance of electronic records until the expiration of the applicable retention period and final disposition; and
4. Ensure that electronic records that must be protected from unauthorized use or disclosure are appropriately protected as required by law, regulation, or other applicable requirements.

Records Control Schedules

The records management officer shall file with the TSLAC a written declaration that the District has adopted records control schedules that comply with records retention schedules issued by the TSLAC as provided by law.

Website Postings

The District's records management program shall address the length of time records will be posted on the District's website when the law does not specify a posting period.

Records Destruction Practices

All local government records shall be considered District property and any unauthorized destruction or removal shall be prohibited. The District shall follow its records control schedules, records management program, and all applicable laws regarding records destruction. However, the District shall preserve records, including electronically stored information, and suspend routine record destruction practices where appropriate and in accordance with procedures developed by the records management officer. Such procedures shall describe the circumstances under which local government records scheduled for destruction must be retained. Notification shall be given to appropriate staff when routine record destruction practices must be suspended and when they may be resumed.

Training

The records management officer shall receive appropriate training regarding the Local Government Records Act and shall ensure that custodians of records, as defined by law, and other applicable District staff are trained on the District's records management program, including this policy and corresponding procedures.

BASIC INSTRUCTIONAL PROGRAM
REQUIRED INSTRUCTION (ALL LEVELS)
Human Sexuality Instruction

EHAA
(LOCAL)

The following process shall apply regarding the adoption of curriculum materials for the District's district's human sexuality instruction:

1. The Board shall adopt a resolution convening the District's school health advisory council (SHAC) to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

Instruction on Prevention of Child Abuse, Family Violence, Dating Violence, and Sex Trafficking

The following process shall apply regarding the adoption of curriculum materials for the District's instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking:

1. The Board shall adopt a resolution convening the District's SHAC to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

SPECIAL PROGRAMS
GIFTED AND TALENTED STUDENTS

EHBB
(LOCAL)

Referral

Students may be referred for the gifted and talented program at any time by teachers, [school](#) counselors, parents, or other interested persons.

Screening and Identification Process

The District shall provide assessment opportunities to complete the screening and identification process for referred students at least once per school year.

The District shall schedule a gifted and talented program awareness session for parents that provides an overview of the assessment procedures and services for the program prior to beginning the screening and identification process.

Parental Consent

The District shall obtain written parental consent before any special testing or individual assessment is conducted as part of the screening and identification process. All student information collected during the screening and identification process shall be an educational record, subject to the protections set out in policies at FL.

Identification Criteria

The Board-approved program for the gifted and talented shall establish criteria to identify gifted and talented students. The criteria shall be specific to the state definition of gifted and talented and shall ensure the fair assessment of students with special needs, such as the culturally different, the economically disadvantaged, and students with disabilities.

Assessments

Data collected through both objective and subjective assessments shall be measured against the criteria approved by the Board to determine individual eligibility for the program. Assessment tools may include, but are not limited to, the following: achievement tests, intelligence tests, creativity tests, behavioral checklists completed by teachers and parents, student/parent conferences, and available student work products.

Selection

A selection committee shall evaluate each referred student according to the established criteria and shall identify those students for whom placement in the gifted and talented program is the most appropriate educational setting. The committee shall be composed of at least three professional educators who have received training in the nature and needs of gifted students, as required by law.

Notification

The District shall provide written notification to parents of students who qualify for services through the District's gifted and talented program.

Participation in any program or services provided for gifted students shall be voluntary, and the District shall obtain written permission from the parents before placing a student in a gifted and talented program.

Reassessment

If the District reassesses students in the gifted and talented program, the reassessment shall be based on a student's performance in response to services and shall occur no more than once in elementary grades, once in middle school grades, and once in high school grades.

Transfer Students
Interdistrict

When a student identified as gifted by a previous school district enrolls in the District, the selection committee shall review the student's records and conduct assessment procedures when necessary to determine if placement in the District's program for gifted and talented students is appropriate.

[See FDD(LEGAL) for information regarding transfer students and the Interstate Compact on Educational Opportunities for Military Children]

Intradistrict

A student who transfers from one campus in the District to the same grade level at another District campus shall continue to receive services in the District's gifted and talented program.

Furloughs

The District may place on a furlough any student who is unable to maintain satisfactory performance or whose educational needs are not being met within the structure of the gifted and talented program. A furlough may be initiated by the District, the parent, or the student.

In accordance with the Board-approved program, a furlough shall be granted for specified reasons and for a specified period of time. At the end of a furlough, the student may reenter the gifted and talented program, be placed on another furlough, or be exited from the program.

Exit Provisions

The District shall monitor student performance in response to gifted and talented program services. If at any time the selection committee or a parent determines it is in the best interest of the student to exit the program, the committee shall meet with the parent and student before finalizing an exit decision.

Appeals

A parent, student, or educator may appeal any final decision of the selection committee regarding selection for or exit from the gifted and talented program. Appeals shall be made first to the selection committee. Any subsequent appeals shall be made in accordance with FNG(LOCAL) beginning at Level Two.

Program Evaluation

The District shall annually evaluate the effectiveness of the District's gifted and talented program, and the results of the evaluation shall be

used to modify and update the District and campus improvement plans. The District shall include parents in the evaluation process and shall share the information with Board members, administrators, teachers, school counselors, students in the gifted and talented program, and the community.

Funding

The District's gifted and talented program shall address effective use of funds for programs and services consistent with the standards in the state plan for gifted and talented students.

~~The District shall annually report to the Texas Education Agency (TEA) regarding funding used to implement the District's gifted and talented program. The District shall annually certify to TEA:~~

- ~~1. The establishment of a gifted and talented program by the District;~~
- ~~and~~
- ~~2. That the District's program is consistent with the state plan for gifted and talented students.~~

Community Awareness

The District shall ensure that information about the District's gifted and talented program is available to parents and community members and that they have an opportunity to develop an understanding of and support for the program.

ACADEMIC ACHIEVEMENT
GRADUATION

EIF
(LOCAL)

Course Requirements

To graduate, a student must complete the courses required by the District in addition to those mandated by the state.

Foundation Program

The courses that satisfy District requirements under the foundation program, including courses for the distinguished level of achievement and courses for endorsements offered by the District, shall be listed in appropriate District publications.

Without an Endorsement

The District requires completion of 4 credits in addition to the number mandated by the state for graduation under the foundation program without an endorsement. Graduation under the foundation program without an endorsement shall be permitted only as authorized under state law and rules.

With an Endorsement

The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with an endorsement.

Distinguished Level of Achievement

The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with the distinguished level of achievement.

No Fine Arts Substitutions

The District shall not award state graduation credit in fine arts for participation in a community-based fine arts program.

Physical Education Substitutions

Activities and Courses

To the extent permitted by state rules, the District shall award state graduation credit in physical education for participation in approved activities and elective courses.

Private or Commercial Programs

The District shall award state graduation credit in physical education for appropriate private or commercially sponsored physical activity programs conducted either on or off campus, upon approval by the commissioner of education. [See also EHAC]

Financial Aid

Application Confirmation

[As confirmation of a student's completion and submission of a free application for federal student aid \(FAFSA\) or a Texas application for state financial aid \(TASFA\), the District shall accept the following:](#)

1. A screenshot that includes the processed date field in ApplyTexas Counselor Suite FAFSA data;
2. Notification, such as a copy of an email, from the United States Department of Education verifying completion of the FAFSA;
3. A copy or screenshot of the FAFSA acknowledgment page;
4. A screenshot of the TASFA submission acknowledgment page (from those institutions that offer an electronic form);
5. An acknowledgment receipt from an institution of higher education (IHE); or
6. A copy of a financial aid award letter from an IHE.

[For students who choose not to complete and submit a FAFSA or a TASFA, see EIF(LEGAL).]

The District shall maintain individual student documentation of the financial aid application requirement as an education record. [See FL]

CRISIS INTERVENTION
TRAUMA-INFORMED CARE

FFBA
(LOCAL)

Trauma-Informed Care Program

The District's trauma-informed care program, as included in the District improvement plan, shall provide for the integration of trauma-informed care practices in the school environment, including increasing staff and parent awareness of trauma-informed care, implementation of trauma-informed practices and care by District and campus staff, and providing information about available counseling options for students affected by trauma or grief.

Training

The District shall provide training in trauma-informed care to District educators as required by law and the Board-approved District professional development plan. The District improvement plan shall specify required training for any other District employees as applicable.

~~Annual Report~~

~~The District shall provide an annual report to the Texas Education Agency on the number of employees who have participated in trauma-informed care training.~~

STUDENT WELFARE
FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

FFH
(LOCAL)

Note: This policy addresses discrimination, including harassment, and retaliation against District students. For provisions regarding discrimination, including harassment, and retaliation against District employees, see DIA. For reporting requirements related to child abuse and neglect, see FFG. Note that FFH shall be used in conjunction with FFI (bullying) for certain prohibited conduct.

~~Statement of Nondiscrimination~~

~~The District prohibits discrimination, including harassment, against any student on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. The District prohibits dating violence, as defined by this policy. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.~~

~~Discrimination~~

~~Discrimination against a student is defined as conduct directed at a student on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law, that adversely affects the student.~~

Prohibited Conduct

In this policy, the term “prohibited conduct” includes discrimination, harassment, dating violence, and retaliation as defined by this policy, even if the behavior does not rise to the level of unlawful conduct.

Prohibited conduct also includes sexual harassment as defined by Title IX. [See FFH(LEGAL)]

~~Statement of Nondiscrimination~~

~~Prohibited Harassment~~

The District prohibits discrimination, including harassment, against any student. ~~Discrimination~~ is defined as treating a student or group of students differently from similarly situated students on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. One type of harassment this policy prohibits is dating violence, as defined below. Retaliation against anyone exercising their rights under this policy is a violation of District policy and is prohibited.

Harassment

Harassment of a student is defined as physical, verbal, or nonverbal conduct based on the student’s race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law, when the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Harassment Prohibited harassment includes dating violence as defined by law and this policy.

Examples

Examples of prohibited harassment may include offensive or derogatory language directed at another person's religious beliefs or practices, accent, skin color, or need for accommodation; threatening, intimidating, or humiliating conduct; offensive jokes, name calling, slurs, or rumors; cyberharassment; physical aggression or assault; display of graffiti or printed material promoting racial, ethnic, or other negative stereotypes; or other kinds of aggressive conduct such as theft or damage to property.

Title IX Sexual ~~Sex-Based~~ Harassment

As required by law, the District shall follow the procedures below at Response to Title IX Sexual Harassment—Title IX upon a report of sex-based harassment, including sexual harassment, gender-based harassment, and dating violence, when such allegations, if proved, would meet the definition of sexual harassment in an education program or activity and against a person in the United States under Title IX. [See FFH(LEGAL)]

Other Sexual Harassment

By an Employee

Sexual harassment of a student by a District employee includes both welcome and unwelcome sexual advances; requests for sexual favors; sexually motivated physical, verbal, or nonverbal conduct; or other conduct or communication of a sexual nature when:

1. A District employee causes the student to believe that the student must submit to the conduct in order to participate in a school program or activity, or that the employee will make an educational decision based on whether or not the student submits to the conduct; or
2. The conduct is so severe, persistent, or pervasive that it:
 - a. Affects the student's ability to participate in or benefit from an educational program or activity, or otherwise adversely affects the student's educational opportunities; or
 - b. Creates an intimidating, threatening, hostile, or abusive educational environment.

Romantic or other inappropriate social relationships between students and District employees are prohibited. Any sexual relationship between a student and a District employee is always prohibited, even if consensual. [See DH]

Sexual harassment of a student, including harassment committed by another student, includes unwelcome sexual advances; requests for sexual favors; or sexually motivated physical, verbal, or nonverbal conduct when the conduct is so severe, persistent, or pervasive that it:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples of sexual harassment of a student may include sexual advances; touching intimate body parts or coercing physical contact that is sexual in nature; jokes or conversations of a sexual nature; and other sexually motivated conduct, contact, or communications, including electronic communication.

Necessary or permissible physical contact such as assisting a child by taking the child's hand, comforting a child with a hug, or other physical contact not reasonably construed as sexual in nature is not sexual harassment.

Gender-Based Harassment

Gender-based harassment includes physical, verbal, or nonverbal conduct based on the student's gender, the student's expression of characteristics perceived as stereotypical for the student's gender, or the student's failure to conform to stereotypical notions of masculinity or femininity. For purposes of this policy, gender-based harassment is considered prohibited harassment if the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples Gender-Based Harassment Examples of gender-based harassment directed against a student, regardless of the student's or the harasser's actual or perceived sexual orientation or gender identity, may include offensive jokes, name-calling, slurs, or rumors; cyberharassment; physical aggression or assault; threatening or intimidating conduct; or other kinds of aggressive conduct such as theft or damage to property.

Dating Violence

Dating violence occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm,

threaten, intimidate, or control the other person in the relationship. Dating violence also occurs when a person commits these acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense.

For purposes of this policy, dating violence is considered prohibited harassment if the conduct is so severe, persistent, or pervasive that the conduct:

1. Affects a student's ability to participate in or benefit from an educational program or activity, or creates an intimidating, threatening, hostile, or offensive educational environment;
2. Has the purpose or effect of substantially or unreasonably interfering with the student's academic performance; or
3. Otherwise adversely affects the student's educational opportunities.

Examples

Examples of dating violence against a student may include physical or sexual assaults; name-calling; put-downs; or threats directed at the student, the student's family members, or members of the student's household. Additional examples may include destroying property belonging to the student, threatening to commit suicide or homicide if the student ends the relationship, attempting to isolate the student from friends and family, stalking, threatening a student's spouse or current dating partner, or encouraging others to engage in these behaviors.

Reporting Procedures

Student Report

Any student who believes that he or she has experienced prohibited conduct **and any person who** ~~or~~ believes that **a another** student has experienced prohibited conduct should immediately report the alleged acts to a teacher, school counselor, principal, other District employee, or the appropriate District official listed in this policy.

Employee Report

Any District employee who suspects or receives direct or indirect notice that a student or group of students has or may have experienced prohibited conduct shall immediately notify the appropriate District official listed in this policy and take any other steps required by this policy.

Definition of District Officials

For the purposes of this policy, District officials are the Title IX coordinator, the ADA/Section 504 coordinator, and the Superintendent.

Title IX Coordinator

Reports of discrimination based on sex, including sexual harassment, gender-based harassment, or dating violence, may be directed to the designated Title IX coordinator for students. [See FFH(EXHIBIT)]

ADA / Section 504 Coordinator

Reports of discrimination based on disability may be directed to the designated ADA/Section 504 coordinator for students. [See FFH(EXHIBIT)]

Superintendent

The Superintendent shall serve as coordinator for purposes of District compliance with all other nondiscrimination laws.

Alternative Reporting Procedures

An individual shall not be required to report prohibited conduct to the person alleged to have committed the conduct. Reports concerning prohibited conduct, including reports against the Title IX coordinator or ADA/Section 504 coordinator, may be directed to the Superintendent.

A report against the Superintendent may be made directly to the Board. If a report is made directly to the Board, the Board shall appoint an appropriate person to conduct an investigation.

Timely Reporting

To ensure the District's prompt investigation, reports of prohibited conduct shall be made as soon as possible after the alleged act or knowledge of the alleged act.

Notice to Parents

The District official or designee shall promptly notify the parents of any student alleged to have experienced prohibited conduct by a District employee or another adult. [For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

[When the District receives a report of prohibited conduct that includes dating violence, the appropriate District official shall immediately notify the parent or guardian of the student who has been identified in the report as the alleged victim or perpetrator.](#)

Investigation of Reports Other Than Title IX

The following procedures apply to all allegations of prohibited conduct other than allegations of harassment prohibited by Title IX. [See FFH(LEGAL)] For allegations of sex-based harassment that, if proved, would meet the definition of sexual harassment under Title IX, including sexual harassment, gender-based harassment, and dating violence, see the procedures below at Response to [Title IX Sexual Harassment](#)—~~Title IX~~.

The District may request, but shall not require, a written report. If a report is made orally, the District official shall reduce the report to written form.

Initial Assessment

Upon receipt or notice of a report, the District official shall determine whether the allegations, if proved, would constitute prohibited conduct as defined by this policy. If so, the District shall immediately undertake an investigation, except as provided below at Criminal Investigation.

If the District official determines that the allegations, if proved, would not constitute prohibited conduct as defined by this policy, the District official shall refer the complaint for consideration under FFI.

Interim Action

If appropriate and regardless of whether a criminal or regulatory investigation regarding the alleged conduct is pending, the District shall promptly take interim action calculated to address prohibited conduct or bullying prior to the completion of the District's investigation.

District Investigation

The investigation may be conducted by the District official or a designee, such as the principal, or by a third party designated by the District, such as an attorney. When appropriate, the principal shall be involved in or informed of the investigation.

The investigation may consist of personal interviews with the person making the report, the person against whom the report is filed, and others with knowledge of the circumstances surrounding the allegations. The investigation may also include analysis of other information or documents related to the allegations.

Criminal Investigation

If a law enforcement or regulatory agency notifies the District that a criminal or regulatory investigation has been initiated, the District shall confer with the agency to determine if the District investigation would impede the criminal or regulatory investigation. The District shall proceed with its investigation only to the extent that it does not impede the ongoing criminal or regulatory investigation. After the law enforcement or regulatory agency has finished gathering its evidence, the District shall promptly resume its investigation.

Concluding the Investigation

Absent extenuating circumstances, such as a request by a law enforcement or regulatory agency for the District to delay its investigation, the investigation should be completed within ten District business days from the date of the report; however, the investigator shall take additional time if necessary to complete a thorough investigation. Initial Assessment Interim Action District Investigation Criminal Investigation Concluding the Investigation.

The investigator shall prepare a written report of the investigation. The report shall include a determination of whether prohibited conduct or bullying occurred. The report shall be filed with the District official overseeing the investigation.

Notification of Outcome

Notification of the outcome of the investigation shall be provided to both parties in compliance with FERPA.

District Action

Prohibited Conduct

If the results of an investigation indicate that prohibited conduct occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the Student Code of Conduct and may take corrective action reasonably calculated to address the conduct.

Corrective Action

Examples of corrective action may include a training program for those involved in the report, a comprehensive education program for the school community, counseling to the victim and the student who engaged in prohibited conduct, follow-up inquiries to determine if any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where prohibited conduct has occurred, and reaffirming the District's policy against discrimination, ~~and~~ harassment, ~~and~~ retaliation.

Bullying

If the results of an investigation indicate that bullying occurred, as defined by FFI, the District official shall refer to FFI for appropriate notice to parents and District action. The District official shall refer to FDB for transfer provisions.

Improper Conduct

If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take disciplinary action in accordance with the Student Code of Conduct or other corrective action reasonably calculated to address the conduct.

Confidentiality

To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation and comply with applicable law.

Appeal

A student or parent who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level. A student or parent ~~has the shall be informed of his or her~~ right to file a complaint with the United States Department of Education Office for Civil Rights. Notification of Outcome District Action Prohibited Conduct Corrective Action Bullying Improper Conduct Confidentiality Appeal

Response to Title IX Sexual Harassment– ~~Title IX~~

For purposes of the District's response to reports of harassment prohibited by Title IX, definitions can be found in FFH(LEGAL).

General Response

When the District receives notice or an allegation of conduct that, if proved, would meet the definition of sexual harassment under Title IX, the Title IX coordinator shall promptly contact the complainant to:

- Discuss the availability of supportive measures and inform the complainant that they are available, with or without the filing of a formal complaint;
- Consider the complainant's wishes with respect to supportive measures; and
- Explain to the complainant the option and process for filing a formal complaint.

The District's response to sexual harassment shall treat complainants and respondents equitably by offering supportive measures to both parties, as appropriate, and by following the Title IX formal complaint process before imposing disciplinary sanctions or other actions that are not supportive measures against a respondent.

If a formal complaint is not filed [or dismissed](#), the District reserves the right to investigate and respond to prohibited conduct in accordance with Board policies and the Student Code of Conduct. [The Title IX coordinator also reserves the right to sign a formal complaint, initiating the Title IX grievance process, if it would be deliberately indifferent not to investigate and respond to the prohibited conduct in accordance with Board policies and the Student Code of Conduct.](#)

Title IX Formal Complaint Process

To distinguish the process described below from the District's general grievance policies [see DGBA, FNG, and GF], this policy refers to the grievance process required by Title IX regulations for responding to formal complaints of sexual harassment as the District's "Title IX formal complaint process."

The Superintendent shall ensure the development of a Title IX formal complaint process that complies with legal requirements. [See FFH(LEGAL)] The formal complaint process shall be posted on the District's website. In compliance with Title IX regulations, the District's Title IX formal complaint process shall address the following basic requirements:

1. Equitable treatment of complainants and respondents;
2. An objective evaluation of all relevant evidence;
3. A requirement that the Title IX coordinator, investigator, decision-maker, or any person designated to facilitate an informal resolution process not have a conflict of interest or bias;
4. A presumption that the respondent is not responsible for the alleged sexual harassment until a determination is made at the conclusion of the Title IX formal complaint process;
5. Time frames that provide for a reasonably prompt conclusion of the Title IX formal complaint process, including time frames for appeals and any informal resolution process, and that allow for temporary delays or the limited extension of time frames with good cause and written notice as required by law;
6. A description of the possible disciplinary sanctions and remedies that may be implemented following a determination of responsibility for the alleged sexual harassment;
7. A statement of the standard of evidence to be used to determine responsibility for all Title IX formal complaints of sexual harassment;

8. Procedures and permissible bases for the complainant and respondent to appeal a determination of responsibility or a dismissal of a Title IX formal complaint or any allegations therein;
9. A description of the supportive measures available to the complainant and respondent;
10. A prohibition on using or seeking information protected under a legally recognized privilege unless the individual holding the privilege has waived the privilege;
11. Additional formal complaint procedures in 34 C.F.R. 106.45(b), including written notice of a formal complaint, consolidation of formal complaints, recordkeeping, and investigation procedures; and
12. Other local procedures as determined by the Superintendent.

Standard of Evidence

The standard of evidence used to determine responsibility in a Title IX formal complaint of sexual harassment shall be the preponderance of the evidence.

Retaliation

The District prohibits retaliation by a student or District employee against a student alleged to have experienced discrimination or harassment, including dating violence, or another student who, in good faith, makes a report of harassment or discrimination, files a complaint of harassment or discrimination, serves as a witness, or participates in an investigation. The definition of prohibited retaliation under this policy also includes retaliation against a student who refuses to participate in any manner in an investigation under Title IX. [In the absence of a formal complaint, allegations of retaliation shall be investigated under Investigation of Reports Other Than Title IX, above.](#)

Examples

Examples of retaliation may include threats, intimidation, coercion, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

False Claim

A student who intentionally makes a false claim or offers false statements in a District investigation regarding discrimination or harassment, including dating violence, shall be subject to appropriate disciplinary action in accordance with law.

Records Retention

The District shall retain copies of allegations, investigation reports, and related records regarding any prohibited conduct in accordance with the District's records control schedules, but for no less than the minimum amount of time required by law. [See CPC]

[For Title IX recordkeeping and retention provisions, see FFH(LEGAL) and the District's Title IX formal complaint process.]

Access to Policy and Procedures

Information regarding this policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and readily available at each campus and the District's administrative offices.

PROPOSED REVISIONS

No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

Medication Provided by Parent

The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements. [See FFAC(LEGAL) and FFAC(REGULATION)]
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

Medication Provided by the District Purchasing Medication

Except as provided by this policy, the District shall not purchase nonprescription medication to administer to a student.

~~Medication Provided by District~~

~~In accordance with a standing order approved by a physician licensed to practice medicine in the state of Texas, the District authorizes school nurses who have been adequately trained to administer:~~

- ~~1. Breathing treatment containing albuterol to a student in respiratory distress; and~~
- ~~2. Epinephrine in the event of an unexpected, anaphylactic reaction.~~

~~Medication Provided by Athletic Program~~

The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has prior written consent for medication to be administered [see Medical Treatment, below]; and
2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

<u>Epinephrine</u>	<u>The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.</u>
<u>On Campus</u>	<u>Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.</u> <u>The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.</u>
<u>Maintenance, Availability, and Training</u>	<u>The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus.</u>
<u>Notice to Parents</u>	<u>In accordance with law, the District shall provide notice to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.</u>
<u>Asthma Medication</u>	<u>In accordance with law, the District shall acquire or purchase unassigned asthma medication to administer to students with diagnosed asthma.</u> <u>Each school nurse shall be authorized and assigned to administer unassigned prescription asthma medication to a student experiencing asthma symptoms but only on a school campus and only if the student's parent has provided written authorization that the student has been diagnosed as having asthma and that the school nurse may administer the medication.</u> <u>The Superintendent shall develop administrative regulations and designate an administrator at each campus to coordinate and manage implementation of this policy in accordance with the regulations.</u> <u>The regulations shall address:</u>

- A process for parents to submit the required written authorization;
- The required notifications to parents and health-care providers when medication is administered;
- Acquisition or purchase of at least the minimum required amount of medication for each campus and any processes to determine whether additional doses are needed;
- A list of authorized school nurses and their training requirements;
- Locations and security of medication storage;
- Procedures for administration, maintenance, expiration monitoring, disposal, and timely replacement of medication; and
- Required records retention.

In accordance with law, the District shall provide notice to parents regarding the unassigned prescription asthma medication program, including notice of any change to or discontinuation of this program.

Administration of Opioid Antagonist Medication

The District shall purchase and store opioid antagonist medication, such as Naloxone, to assist a person who may be experiencing an opioid-related drug overdose. Only a registered nurse or other designated and trained District employee shall be authorized to administer this medication and may do so only in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

The Superintendent shall develop administrative procedures addressing acquisition, maintenance, expiration, disposal, and availability of opioid antagonist medication in the District, as well as employee training and emergency notification requirements.

Telehealth

Each school nurse shall be authorized to administer medication to a student through the District's telehealth program, Goodside Health, if the student has been registered with the program and the student's parent is in contact with a licensed medical professional.

Psychotropics

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or

- ~~4.3.~~ Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment
Consent

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval After
the First Reading of TASB Policy Update
EHB & EHBAA (LOCAL)

DATE: September 27, 2022

CONSENT

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB Update Recommended Policy Changes
EHB & EHBAA (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of and the waiving of the second reading for policy update EHB & EHBAA (LOCAL).

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve and waive the second reading for policy updates EHB & EHBAA (LOCAL) as presented”*.

Tuesday, September 27, 2022

TASB Update 119 EHB and EHBAA

First Reading

Instruction Sheet

Code	Type	Action To Be Taken	Note
ATTN	(NOTE)	No policy enclosed	See explanatory note
AIB	(LEGAL)	Replace policy	Revised policy
BBB	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BBE	(LEGAL)	Replace policy	Revised policy
BBG	(LEGAL)	Replace policy	Revised policy
BBI	(LEGAL)	Replace policy	Revised policy
BDAA	(LEGAL)	Replace policy	Revised policy
BDB	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
BQ	(LEGAL)	Replace policy	Revised policy
CCGA	(LEGAL)	Replace policy	Revised policy
CDB	(LEGAL)	Replace policy	Revised policy
CDC	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CI	(LEGAL)	Replace policy	Revised policy
CPC	(LEGAL)	Replace policy	Revised policy
CPC	(LOCAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CRD	(LEGAL)	Replace policy	Revised policy
CS	(LEGAL)	Replace policy	Revised policy
CV	(LEGAL)	Replace policy	Revised policy
DC	(LEGAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy
DECB	(LEGAL)	Replace policy	Revised policy
DFE	(LEGAL)	Replace policy	Revised policy

DG	(LEGAL)	Replace policy	Revised policy
DHC	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
DMA	(LOCAL)	ADD policy	See explanatory note
DP	(LEGAL)	Replace policy	Revised policy
E	(LEGAL)	Replace table of contents	Revised table of contents
EF	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy

- 1 -

Instruction Sheet

Code	Type	Action To Be Taken	Note
EHAA	(LOCAL)	Replace policy	Revised policy
EHB	(LOCAL)	ADD policy	See explanatory note
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAA	(LOCAL)	ADD policy	See explanatory note
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAC	(LEGAL)	Replace policy	Revised policy
EHBB	(LOCAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EHDF	(LEGAL)	ADD policy	See explanatory note
EIF	(LEGAL)	Replace policy	Revised policy
EIF	(LOCAL)	Replace policy	Revised policy
EIF	(REGULATION)	Review regulation	Revise as necessary
EKB	(LEGAL)	Replace policy	Revised policy
EMB	(LEGAL)	Replace policy	Revised policy
FEC	(LEGAL)	Replace policy	Revised policy
FFBA	(LOCAL)	Replace policy	Revised policy

FFG	(LEGAL)	Replace policy	Revised policy
FFH	(LEGAL)	Replace policy	Revised policy
FFH	(LOCAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FNA	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOCA	(LEGAL)	Replace policy	Revised policy
FOF	(LEGAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GKD	(LEGAL)	Replace policy	Revised policy
GKG	(LEGAL)	Replace policy	Revised policy

In accordance with administrative procedures, the District shall provide regular training opportunities for teachers of students with dyslexia that include new research and practices for educating students with dyslexia.

SPECIAL EDUCATION
IDENTIFICATION, EVALUATION, AND ELIGIBILITY

EHBAA
(LOCAL)

When a student transitions from early childhood intervention (ECI) to early childhood special education (ECSE) services, the District shall develop and implement an individualized education program (IEP) by the child's third birthday.

Mansfield ISD
220908



**Board of School Trustees
Mansfield Independent School District**

TITLE: Teacher Contract Abandonment

DATE: September 27, 2022

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause”, seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for these employees, Zachary Hallak and Pedro Ortega, to abandon their teacher term contracts with Mansfield ISD, and whether the District should file a complaint to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teachers Zachary Hallak and Pedro Ortega to abandon their teacher term contract with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teachers’ teaching certificates.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.

Minutes: 8/23/2022 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:02 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.

3. Closed Session

1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.

The Board adjourned to closed session at 6:02 p.m. After a brief recess, closed session began at 6:10 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:07 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Keziah Farrar.

2. Presentation of Colors by the Legacy High School JROTC

The Presentation of Colors was led by the Legacy High School JROTC.

3. Pledges

The pledges were led by Craig Tipping.

6. District Introductions

Dr. Jennifer Stoecker, Assistant Superintendent of Human Resources introduced the following newly hired and promoted employees: Misbah Ahmed, Assistant Principal, Charlene McKinzey Intermediate School; Amanda Bass, Coordinator; Special Services Department; Ashleigh Bible, Assistant Principal, Legacy High School; Stephanie Martinez, Associate Principal, Ben Barber Innovation Academy; Keric McGowan, Assistant Principal, Brooks Wester Middle School; Stephanie Monajami, Associate Principal, Legacy High School; Janiel Morris, Coordinator, Special Services Department; Neketha Polley, 21st CCLC Ace Project Coordinator, Communications Department; Josh Roberts, Principal, Imogene Gideon Elementary School; Gregory Ross, Assistant Principal, Summit High School; Kimberly Schwartz, Director, Special Services Department; Murrielisa Smith, Assistant Principal, Legacy High School; and Faida Stokes, Coordinator-Assessment, Special Services Department.

7. Instructional Focus

1.A-F Accountability Presentation -- Jennifer Young

The A-F Accountability Presentation was given by Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability.

8. Presentation

1. Bond Redemption - Jeff Robert, Hilltop Securities

The Bond Redemption presentation was given by Jeff Robert, Hilltop Securities.

2. 2022 Proposed Tax Rate - Michele Trongaard

The 2022 Proposed Tax Rate presentation was given by Michele Trongaard, Associate Superintendent of Business and Finance.

9. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED(LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Jandel Crutchfield spoke in support of the district's DEI program. Jo Anna Cordoza expressed her concerns over schools in the Summit HS feeder pattern that received a "C" rating.

10. Human Resources Report

1. Recognition of 20+ Years

Desiree Thomas recognized employees with 20 or more years in public education who are retiring or leaving the district.

2. Board Approved New Hires

Desiree Thomas made a motion to approve the Human Resources Report as presented. Bianca Benavides Anderson seconded. The motion carried 7-0.

11. Business Items Requiring Board Action

1. Consider all matters incident and related to providing for the redemption of certain outstanding obligations of the District Unlimited Tax Refunding Bonds, Series 2012-B; and resolving other matters incident and related to the redemption of such bonds

Keziah Farrar made a motion to approve all matters incident and related to providing for the redemption of certain outstanding obligations of the District's Unlimited Tax Refunding Bonds, Series 2012-B, and resolving other matters incident and related to the redemption of such bonds. Michelle Newsom seconded. The motion carried 7-0.

2.Consider Approval of Resolution #23-05 Adopt Ordinance Levying Taxes for the Year 2022 and Directing the Assessment and Collection of Taxes

Warren Davis made a motion to approve Resolution #23-05 to adopt an ordinance levying taxes for the year 2022 and directing the assessment and collection of taxes. Craig Tipping seconded. The motion carried 7-0. Michelle Newsom made a motion to approve that the property tax rate be increased by the adoption of a tax rate of \$1.3346, which is effectively a 5.92 percent increase in the tax rate. Desiree Thomas seconded. The motion carried 7-0. Craig Tipping made a motion to approve the adoption of the maintenance and operations tax rate of \$.9746. Keziah Farrar seconded. The motion carried 7-0. Desiree Thomas made a motion to approve the adoption of the interest and sinking tax rate of \$.36. Michelle Newsom seconded. The motion carried 7-0.

3.Consideration and Approval of the First Reading of MISD Policy Update FFAC(LOCAL), EIE(LOCAL), and DMA(LOCAL)

Desiree Thomas made a motion to approve the first reading of MISD Policy Update FFAC(LOCAL), EIE(LOCAL) and DMA(LOCAL). Keziah Farrar seconded. The motion failed 0-7. Desiree Thomas made a motion to pull FFAC(LOCAL) and approve the first reading of MISD Policy Update EIE(LOCAL) and DMA(LOCAL). Keziah Farrar seconded. The motion carried 7-0.

4.Consideration and Approval of Growth Positions for the 2022-2023 Staffing Needs

Keziah Farrar made a motion to approve growth positions for the 2022-2023 school year. Michelle Newsom seconded. The motion carried 7-0.

5.Consideration and Approval of the Sale of 43.33 Acres of Surplus Real Property

Warren Davis made a motion to approve the sale of 43.33 acres of surplus real property. Michelle Newsom seconded. The motion carried 7-0.

6.Consideration and Approval of Minutes from the 8/02/2022 Joint City Council/MISD School Board Meeting and 8/02/2022 Called Board Meeting

Keziah Farrar made a motion to approve minutes from the 8/02/2022 Joint City Council/MISD School Board Meeting and 8/02/2022 Called Board Meeting. Warren Davis seconded. The motion carried 6-0 with Michelle Newsom abstaining.

7.Consideration and Approval of Action Regarding Teacher Contract Abandonment

Desiree Thomas made a motion to approve action regarding teacher contract abandonment. Craig Tipping seconded. The motion carried 7-0.

12. Consent Agenda

The Consent Agenda passed 7-0.

1.Consideration and Approval of Minutes from the 8/16/2022 Called Board Meeting and 7/26/2022 Regular Board Meeting

2.Consider Approval of Bid Proposals

3.Consideration and Approval of Budget Amendments

- 4.Consideration and Approval for Purchase of P25 Boosters
- 5.Consideration and Approval of 2022-2023 T-TESS Appraisers
- 6.Consideration and Approval of Resolution #23-04 Status for 4H Ellis County
- 7.Consideration and Approval of Resolution #23-06 Status for 4H Tarrant County
- 8.Consideration and Approval for 7th Grade Reading Instrument Assessment Waiver

13. Superintendent's Report

There was no action taken on the items below.

- 1.Delinquent Tax Reports
- 2.Disbursement Reports
- 3.Financial Reports
- 4.Investment Reports
- 5.Property Tax Collection Report
- 6.EC Accountability -- August 2022
- 7.Board Accountability -- August 2022
- 8.Approved Student Trips
- 9.MISD Committees Report
- 10.Facility Rental Revenue Report
- 11.Resignations
- 12.Resignation Reasons
- 13.Superintendent New Hires
- 14.2017 Bond Program Report

14. Adjourn

- 1.Adjourn

The meeting was adjourned at 8:34 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids received in the
Month of August and September

DATE: September 27, 2022

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-004 Restaurant and Catering Services (Open-Ended)
- 23-008 Security Guard Services
- 23-009 Fundraiser Services (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of August and September.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of August and September."

Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002, 23-003, 23-004 and 23-009, Vendor Recommendation for Awarding Open-Ended Bids DATE: September 27, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-009 Fundraising Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 12, 2023.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
 1. Soliant Health
 2. The Stepping Stone Group
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
 - 1.
- 23-003 Fine Arts Specialists and Services (Open-Ended)
 1. Houghton Bland Low Brass LLC
 2. Karissa Muehr
- 23-004 Restaurant and Catering Services (Open-Ended)
 - 1.
- 23-009 Fundraiser Services (Open-Ended)
 1. 99 Pledges
 2. All Apparel & More
 3. Cowboy Party Rentals/Sundance Events
 4. Fund-Team.com
 5. Kona Ice N. Grand Prairie
 6. Lee's School Supplies
 7. Literati Book Fairs
 8. Read-A Thon Fundraising Company
 9. Seitz Fundraising
 10. Yep! Productions



**Board of School Trustees
Mansfield Independent School District**

TITLE: Security Guard Services

DATE: 9/27/2022

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 23-008 for Security Guard Services. Completed proposal requests for RFP 23- 008 were received prior to the closing at 2:00 p.m. on September 9th, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposal was to solicit a qualified purchaser for Security Guard Services. Mansfield ISD received five responses to this bid. Out of the five responses, only four contained pricing.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Jet Security LLC as the approved bidder on this bid for Security Guard Services.”

Event Number	23-008 Addendum 1	Organization	Mansfield ISD
Event Title	Security Guard Services	Workgroup	Purchasing
Event Description	Mansfield ISD is seeking Request for Prop	Event Owner	Cody Cannon
Event Type	RFP	Email	codycannon@misdmail.org
Issue Date	8/12/2022 10:00:02 AM (CT)	Phone	(817) 299-6092
Close Date	9/9/2022 02:00:00 PM (CT)	Fax	(817) 473-5780 xccannon

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Arc One Protective Services	Austin	TX	9/1/2022 11:44:02 AM (CT)	0	\$0.00
Jet Security, LLC	Arlington	TX	9/9/2022 11:44:08 AM (CT)	6	\$129.00
Risk Management Armored Seci Alvarado		TX	8/24/2022 02:03:36 PM (CT)	6	\$132.00
Vets Securing America	San Antonio	TX	9/8/2022 08:00:10 PM (CT)	0	\$178.65
Smith Protective Services	Fort Worth	TX	9/7/2022 11:19:47 AM (CT)	6	\$203.15

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: September 27, 2022

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #23-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

Student Nutrition local, state and federal revenue was increased by a total of \$383,999 based on updated expected meal counts. In addition, the expense budget was increased by \$1,354,616 to cover items that were not received in the prior year due to supply chain issues as well as additional expected current year expenses. The net effect is a budget increase of \$970,617.

Budget changes over \$25,000:

There are no current amendments over \$25,000.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2022-2023 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 9/27/22**

	Original Budget	Revised Budget	Amendments 9/27/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 191,829,230	\$ 191,829,230		\$ 191,829,230
State Program Revenues	148,346,726	148,346,726		148,346,726
Federal Program Revenues	5,200,000	5,200,000		5,200,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 345,375,956	\$ 345,375,956	\$ -	\$ 345,375,956
EXPENDITURES:				
11 Instruction	\$ 206,641,535	\$ 206,606,257	\$ (10,227)	\$ 206,596,030
12 Library & Media Services	3,935,823	3,934,031	4,500	3,938,531
Curriculum/Instructional Staff				
13 Development	4,360,492	4,364,685	(433)	4,364,252
21 Instructional Administration	5,607,539	5,609,309	10,705	5,620,014
23 School Leadership	21,073,767	21,090,448	(1,769)	21,088,679
31 Guidance & Counseling	10,517,024	10,540,829	(4,850)	10,535,979
33 Health Services	5,436,450	5,436,450	3,298	5,439,748
34 Student Transportation	14,635,176	14,635,176	(8,815)	14,626,361
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	10,395,765	10,366,701	4,369	10,371,070
41 General Administration	8,375,574	8,381,793	1,452	8,383,245
51 Plant Maintenance & Operations	38,697,533	39,108,966	-	39,108,966
52 Security & Monitoring Services	7,081,690	7,091,433	5,625	7,097,058
53 Data Processing Services	6,664,087	6,668,087	(4,500)	6,663,587
61 Community Services	339,549	341,791	645	342,436
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,419,352	1,419,352		1,419,352
00 Other Uses	-	-		-
Total Expenditures	\$ 345,375,956	\$ 345,789,908	\$ -	\$ 345,789,908
Transfers In				
Transfers Out			\$ -	\$ -
NET OPERATING RESULTS	\$ -	\$ (413,952)	\$ -	\$ (413,952)
Beginning Fund Balance July 1, 2022	101,983,660	101,983,660		101,983,660
Projected Ending Fund Balance June 30, 2023	\$ 101,983,660	\$ 101,569,708		\$ 101,569,708

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 9/27/2022

	Original Budget	Amended Budget	Amendments 9/27/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 64,562,710	\$ 64,562,710		\$ 64,562,710
State Sources	950,000	950,000		950,000
Federal Sources	1,785,298	1,785,298		1,785,298
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 67,298,008
EXPENDITURES:				
71- Debt Administration-Principal	35,620,973	35,620,973		35,620,973
71- Debt Administration-Interest	31,647,035	31,647,035		31,647,035
71- Debt Administration-Fees	30,000	30,000		30,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 67,298,008
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ -	\$ -	\$ -

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 9/27/2022

	Original Budget	Amended Budget	Amendments 9/27/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,479,200	\$ 8,479,200	\$ 5,000	\$ 8,484,200
State Sources	586,000	586,000	70,000	656,000
Federal Sources	12,404,800	12,404,800	308,999	12,713,799
<i>TOTAL REVENUES</i>	\$ 21,470,000	\$ 21,470,000	\$ 383,999	\$ 21,853,999
EXPENDITURES:				
Function 35 - Food Services	21,652,641	21,652,641	1,337,826	22,990,467
Function 51 - Plant Maintenance & Operations	317,318	317,318	16,790	334,108
<i>TOTAL EXPENDITURES</i>	\$ 21,969,959	\$ 21,969,959	\$ 1,354,616	\$ 23,324,575
Other Resources	\$ 30,000	\$ 30,000		\$ 30,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	\$ (469,959)	\$ (469,959)	\$ (970,617)	\$ (1,440,576)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of the Second Reading of
MISD Policy Updates

DATE: September 27, 2022

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Changes
EIE (LOCAL), and DMA (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the second reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the second reading of the Policy Updates as presented.”*

Tuesday, September 27, 2022

MISD Policy EIE(LOCAL), and DMA (LOCAL) Update

Second Reading

Curriculum Mastery

Promotion and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC] The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.

Students Receiving
Special Education
Services

Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]

**Standards for
Mastery**

In addition to the factors in law that must be considered for promotion, mastery shall be determined as follows:

1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade.
2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.

Kindergarten–Grade
2

In kindergarten – grade 2 promotion to the next grade level shall be based on satisfactory performance on grade-level standards (essential knowledge and skills) in [reading](#)/language arts and mathematics.

Grades 3-8

In grades 3-8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in ~~three of the following areas:~~ [both reading](#)/language arts [and](#) mathematics [and either one of](#) science [and](#) or social studies.

Grades 9–12

Grade-level advancement for students in grades 9–12 shall be earned by course credits. [See EI]

Mansfield ISD
220908

PROFESSIONAL DEVELOPMENT
REQUIRED STAFF DEVELOPMENT

DMA
(LOCAL)

The Superintendent shall recommend the District's professional development plan for all District employees. The Board shall annually review the professional development clearinghouse published by the State Board for Educator Certification (SBEC) and annually approve the District's professional development plan. The District's professional development plan must:

1. Be guided by the SBEC clearinghouse training recommendations;
2. Note any differences in the District's plan from the clearinghouse recommendations; and
3. Include a schedule of the required professional development for all District employees.

DATE ISSUED: 6/21/2022 ADOPTED: UPDATE 119

DMA(LOCAL)-A



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Deductive Change Order No. 2 to Lee Lewis Construction, Inc. for the Multi Campus Renovations Contract (Boren ES, Holt ES, Miller ES, Neal ES, Ponder ES, Rendon ES, Icenhower IS, Lillard IS, Orr IS, Coble MS, Jobe MS and Jones MS)

DATE: September 27, 2022

ACTION

BACKGROUND:

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Bond Program Supervisor (BPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFP’s are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once a Guaranteed Maximum Price construction is completed, there is a final audit of the overall project cost; including the buy- out savings and the cumulative value of RFPs from the Owners and Contractors contingencies. All remaining funds will be credited back to the owner. Change Order No. 2 is a deductive adjustments negotiated with the Contractor.

CONSIDERATION:

The GMP Award Value to Lee Lewis Construction, Inc. for the Multi-Campus Renovations (Boren ES, Holt ES, Miller ES, Neal ES, Ponder ES, Rendon ES, Icenhower IS, Lillard IS, Orr IS, Coble MS, Jobe MS and Jones MS) was \$1,895,865.00. Change Order Number 1 was a deductive change order of \$14,148.00. With the approval of Deductive Change Order No. 2, the final contract amount is \$1,647,026.96. A further description, RFP change amounts and the Audit Deduction are attached herewith.

With the approval of this change order, the Multi-Campus Renovations contract status will be as follows:

Original Contract Amount:	\$ 1,895,865.00
Change Order No. 1:	\$ (14,148.00)
Change Order No. 2:	\$ (234,690.04)
Final Contract Amount:	\$ 1,647,026.96

RECOMMENDATION:

The Superintendent recommends that the Board approve Deductive Change Order No. 2 to Lee Lewis Construction, Inc. for the Multi-Campus Renovations (Boren ES, Holt ES, Miller ES, Neal ES, Ponder ES, Rendon ES, Icenhower IS, Lillard IS, Orr IS, Coble MS, Jobe MS and Jones MS).

RECOMMENDED MOTION:

“Move to adopt the Deductive Change Order No. 2 to Lee Lewis Construction, Inc. for the Multi-Campus Renovations (Boren ES, Holt ES, Miller ES, Neal ES, Ponder ES, Rendon ES, Icenhower IS, Lillard IS, Orr IS, Coble MS, Jobe MS and Jones MS).”



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Change Order

PROJECT: *(Name and address)*
Phase 3 Multi Renovations - Elementary School, Middle School, Intermediate School

CONTRACT INFORMATION:
Contract For: General Construction

CHANGE ORDER INFORMATION:
Change Order Number: 002R

Date: May 31, 2021

Date: September 13, 2022

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500
Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
Lee Lewis Construction, Inc.
17177 Preston Road, Suite 160
Dallas, Texas 75248

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Project Reconciliation - Return of unused funds to the owner.

The original Contract Sum was	\$	1,895,865.00
The net change by previously authorized Change Orders	\$	-14,148.00
The Contract Sum prior to this Change Order was	\$	1,881,717.00
The Contract Sum will be decreased by this Change Order in the amount of	\$	234,690.04
The new Contract Sum including this Change Order will be	\$	1,647,026.96

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Huckabee & Associates, Inc.

ARCHITECT *(Firm name)*



SIGNATURE

Paul Thompson, AIA


PRINTED NAME AND TITLE

9/13/2022

DATE

Lee Lewis Construction, Inc.

CONTRACTOR *(Firm name)*



SIGNATURE

Ty Parson, VP of Construction

PRINTED NAME AND TITLE

09/14/2022

DATE

Mansfield Independent School District

OWNER *(Firm name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE



Mansfield ISD - Multi-Campus Renovations

Mansfield, Texas

FINAL ACCOUNTING

8/4/2022

Schedule: 3.0 months

Phase	Description	Total	Sub/Supplier	Bought At	Difference	ES	IS	MS
	General Conditions	310,142	310,141.78	310,142	-	22,472	101,218	186,452
	Building Permit	by owner						
	Testing Services	by owner						
1051	Survwest SUE Plan			42,600	(42,600)			
1330	Document Control			5,931	(5,931)			
1710	Final Cleaning	0	-	8,652	(8,652)			
	Allowances	0	-					
	Door Allowance - Mary Orr IS	10,000	10,000				10,000	
	Door Allowance - Della Icenhower IS	10,000	10,000				10,000	
	Door Allowance - James Coble MS	10,000	10,000					10,000
	Door Allowance - Linda Jobe MS	10,000	10,000					10,000
	Door Allowance - Danny Jones MS	10,000	10,000					10,000
	Irrigation @ James Coble MS	300,000	300,000	281,400				300,000
		0	-		281,400			
		0						
DIV 2	DEMOLITION	0	83,300.00					
2250	DEMOLITION	83,300	Billy Nabors	14,838	68,462	7,038	16,467	59,795
		0						
DIV 3	CONCRETE	0	92,031.00					
3300	CONCRETE	92,031	Property	112,409	(20,378)			92,031
3100	Misc Concrete & Form Work	0		19,416	(19,416)			
3310	Structural Concrete			45,895	(45,895)			
DIV 4	MASONRY		-					
04A	MASONRY	none shown	none shown		-			
4500	Cast Stone Caulk Touch Up	0		13,155	(13,155)			
DIV 5	METALS	0	24,087.00					
05A	STEEL	16,587	GMS		16,587			16,587
5520	Handrails		Big Byrd	6,055	(6,055)			
5530	Trench Drain Grate	7,500	LLC	7,500	-			7,500
		0						
DIV 6	WOODS & PLASTICS	0	14,200.00					
6100	ROUGH CARPENTRY - Inwall Blocking	1,200	LLC	1,200	-			1,200
6200	FINISH CARPENTRY	13,000	JC Millwork Legac	22,855	(9,855)	13,000		
		0						
DIV 7	THERMAL & MOISTURE PROTECTION	0	23,956.00					
7100	WATERPROOFING	1,456	LLC	1,456	-			1,456
7720	ROOFING	22,500	J&J	22,500	-		22,500	
		0						
DIV 8	DOORS & WINDOWS	0	571,570.00					
8710	DOOR FRAMES HARDWARE	446,305	Piper Hallgren	426,350	19,955		253,800	192,505
8700	Door Install	80,100	JDR	42,500	37,600		40,200	39,900
8800	GLASS AND GLAZING	45,165	Campbell	8,956	36,210		26,305	18,860
		0						
DIV 9	FINISHES	0	96,591.00					
9260	DRYWALL	12,000	Rice	12,000	-	12,000		
9650	RESILIENT FLOORING	10,912	One Source DD&F	2,098	8,815	9,411	1,501	
9900	PAINTING	73,679	Cherry JHL	61,617	12,062	2,828	20,761	50,090
		0						
DIV 10	SPECIALTIES	0	66,800.00					
10500	LOCKERS	66,800	Nellco	66,800	-		66,800	
		0						

Phase	Description	Total	Sub/Supplier	Bought At	Difference	ES	IS	MS
DIV 11	EQUIPMENT	0	14,148.00					
11A	PRESSURE WASH EQUIPMENT	14,148	Hotsy	14,148	-			14,148
		0						
DIV 22	PLUMBING	0	37,200.00					
15400	PLUMBING	37,200	Horton	318,600	(281,400)	37,200		
		0						
DIV 26	ELECTRICAL	0	22,500.00					
16500	ELECTRICAL	22,500	Stevens	15,000	7,500	22,500		
		0						
DIV 31	EARTHWORK	0	-					
31A	EARTHWORK	w/ concrete						
		0						
DIV 32	EXTERIOR IMPROVEMENTS	0	9,721.00					
32A	ASPHALT PAVING	none shown						
2580	PAVEMENT MARKINGS	479	General	479	-			479
9910	TENNIS COURT STRIPING	3,210	Paragon	3,210	-			3,210
2810	Irrigation System Repairs			29,169				
2930	LANDSCAPING	6,032	LLC	6,032	-			6,032
		0						
DIV 33	UTILITIES	0	28,920.00					
02605	UTILITIES	28,920	Morrison	-	28,920			28,920
		0						
	SUBTOTAL	1,745,166	1,745,166	1,641,561	64,174	126,449	569,552	1,049,165

Labor Burden	22%	0				0	0	0
Sales & Use Tax	8.25%	0				0	0	0
Builder's Risk Insurance		934		1,322.86	(389)	68	305	562
General Liability Insurance		16,056		16,055.53	-	1,163	5,240	9,652
Umbrella Liability Insurance		10,471		10,470.99	-	759	3,417	6,295
Owner's Protective Liability Ins.		1,396		1,396.13	-	101	456	839
Pollution Policy		1,134		1,134.36	-	82	370	682
Owner Contingency		8,726		-		632	2,848	5,246
GC Contingency		8,726		-		632	2,848	5,246
Subtotal		1,792,609		1,671,940.93		129,886	585,035	1,077,687
Fee		80,667		Calculated Separately		5,845	26,327	48,496
Total Estimate w/o Bond		1,873,276				135,731	611,362	1,126,183
Payment and Performance Bond		22,588		22,459	129	1,637	7,372	13,580
Total GMP		1,895,865.00		1,694,399.93	64,303.26	137,368	618,734	1,139,763

CO #01 - Deduct Pressure Wash Equipment	(14,148)	BUYOUT SAVINGS	64,303.26
Current GMP	1,881,717	ALLOWANCES	
PROPOSED DEDUCT FOR CO #2	(234,690.04)	Door Allowance - Mary Orr IS	10,000.00
PROPOSED FINAL GMP	1,647,026.96	Door Allowance - Della Icenhower IS	10,000.00
		Door Allowance - James Coble MS	10,000.00
		Door Allowance - Linda Jobe MS	10,000.00
		Door Allowance - Danny Jones MS	10,000.00
		Irrigation @ James Coble MS	18,600.00
		OWNER CONTINGENCY	67,714.00
		CONTRACTOR CONTINGENCY	8,726.00
		TOTAL COW SAVINGS	209,343.26
		PERCENTAGE OF WORK SAVINGS	25,346.78
		PROPOSED DEDUCT FOR CO #2	234,690.04

		GMP	Actual	Refund Amount
Cost of Work plus Gen Conditions		\$ 1,895,865.00	\$ 1,667,167.43	
INSURANCE				
Builders Risk	0.0493%	\$ 934.00	\$ 1,322.86	\$ (388.86)
General Liability	0.8469%	\$ 16,055.53	\$ 14,118.76	\$ 1,936.77
Umbrella Liability	0.5523%	\$ 10,470.99	\$ 9,207.88	\$ 1,263.11
OPL	0.0736%	\$ 1,396.13	\$ 1,227.72	\$ 168.41
Pollution	0.0598%	\$ 1,134.36	\$ 997.52	\$ 136.84
TOTAL INSURANCE		\$ 29,991.01	\$ 26,874.73	\$ 3,116.28
FEE				
Cost of Work plus Gen Conditions		\$ 1,895,865.00	\$ 1,608,730.93	
Less General Conditions		\$ (310,142.00)	\$ (310,142.00)	
Less Fee		\$ (80,667.00)		
Cost of Work less Gen Conditions & Fee		\$ 1,505,056.00	\$ 1,298,588.93	
			\$ 1,298,588.93	
			4.50%	
TOTAL FEE		\$ 80,667.00	\$ 58,436.50	\$ 22,230.50
AGC FEES	NONE INCLUDED IN GMP			\$ -
BOND	SAVINGS ON BOND RETURNED IN BUY OUT		Savings from original in Buy Out	\$ -
				TOTAL SAVINGS
				\$ 25,346.78

TALLY OF ALL SAVINGS ON MANSFIELD ISD ES_IS_MS RENOS
9/13/2022

ORIGINAL GMP	\$	1,895,865.00
CO # 01 ISSUED FOR DELETION OF PRESSURE WASH EQUIPMENT	\$	(14,148.00)
BUYOUT SAVINGS	\$	64,303.26
Door Allowance - Mary Orr IS	\$	10,000.00
Door Allowance - Della Icenhower IS	\$	10,000.00
Door Allowance - James Coble MS	\$	10,000.00
Door Allowance - Linda Jobe MS	\$	10,000.00
Door Allowance - Danny Jones MS	\$	10,000.00
Irrigation @ James Coble MS	\$	18,600.00
OWNER CONTINGENCY	\$	67,714.00
CM CONTINGENCY	\$	8,726.00
INSURANCE SAVINGS	\$	3,116.28
FEE SAVINGS	\$	22,230.50
AGC FEE SAVINGS	\$	-
BOND PREMIUM SAVINGS	\$	-
TOTAL SAVINGS TO BE RETURNED	\$	234,690.04
PROPOSED DEDUCTIVE CHANGE ORDER		
#02	\$	(234,690.04)
RESULTANT FINAL GMP AMOUNT	\$	1,647,026.96

9/9/2022

**6 ELEMENTARY SCHOOLS (Boren, Neal, Holt, Miller, Ponder & T. Rendon)
 3 INTERMEDIATE SCHOOLS (Icenhower, Lillard, & Mary Orr)
 3 MIDDLE SCHOOLS (Jones, Jobe & Coble)**

ELEMENTARY SCHOOLS

	\$0.00	Total RFPs
	\$632.00	Remaining Owner Contingency

	\$0.00	Total RFPs
	\$632.00	Remaining Contractor Contingency

INTERMEDIATE SCHOOLS

	\$0.00	Total RFPs
	\$2,848.00	Remaining Owner Contingency

	\$0.00	Total RFPs
	\$2,848.00	Remaining Contractor Contingency

	\$0.00	Totals RFPs
	\$10,000.00	Remaining Door Allowance - MARY ORR IS

	\$0.00	Totals RFPs
	\$10,000.00	Remaining Door Allowance - DELLA ICENHOWER IS

MIDDLE SCHOOLS

05	(\$85,669.00)	ALL 4 Schools - Hardware Credit
06	(\$2,100.00)	COBLE MS - We modified the scope of this paving project.
07	(\$10,239.00)	JOBE MS - We modified the paving scope of the Linda Jobe Middle School paving project.
09	\$42,500.00	JOBE MS - We added additional scope wot the LJMS paving.
	(\$55,508.00)	Total RFPs
	\$60,754.00	Remaining Owner Contingency

	\$0.00	Total RFPs
	\$5,246.00	Remaining Contractor Contingency

	\$0.00	Totals RFPs
	\$10,000.00	Remaining Door Allowance - JAMES COBLE MS

	\$0.00	Totals RFPs
	\$10,000.00	Remaining Door Allowance - LINDA JOBE MS

	\$0.00	Totals RFPs
	\$10,000.00	Remaining Door Allowance - DANNY JONES MS

3	\$281,400.00	We are replacing the irrigation main at James Coble MS.
	\$281,400.00	Totals RFPs
	\$18,600.00	Remaining Irrigation Allowance - JAMES COBLE MS

Change Order Amount

	\$632.00	Remaining Owner Contingency - ES
	\$632.00	Remaining Contractor Contingency - ES
	\$2,848.00	Remaining Owner Contingency - IS
	\$2,848.00	Remaining Contractor Contingency - IS
	\$10,000.00	Remaining Door Allowance - Mary Orr IS
	\$10,000.00	Remaining Door Allowance - Della Icenhower IS
	\$64,234.00	Remaining Owner Contingency - MS
	\$5,246.00	Remaining Contractor Contingency - MS
	\$10,000.00	Remaining Door Allowance -James Coble MS
	\$10,000.00	Remaining Door Allowance - Linda Jobe MS
	\$10,000.00	Remaining Door Allowance - Danny Jones MS
	\$18,600.00	Remaining Irrigation Allowance -James Coble MS
	\$3,116.28	Insurance Savings - Final Acct. 08/04/22
	\$22,230.50	Fee Savings - Final Acct. 08/04/22
	\$64,303.26	Buyout Savings (Final Acct. 08/10/20 - door hardware credit)

\$234,690.04

Total Deductive Change Order



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration & Approval of Change Order No. 1 for the Cross Timbers Intermediate School Fine Arts Academy to Phillips May Corporation.

DATE: September 27, 2022

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order No. 1 to Phillips May Corporation, submitted herewith, and includes two (2) RFP's developed from July 2022 to September 2022.

CONSIDERATION:

The new Contract Award Value to Phillips May Corporation with the approval of Change Order No. 1 will be \$1,679,863.87. A further description and the RFP change amounts are attached herewith.

Original Contract Amount:	\$ 1,637,333.00
Change Order No. 1:	\$ 42,530.87
Current Contract Amount:	\$ 1,679,863,87

RECOMMENDATION:

The Superintendent recommends Approval of Change Order No. 1 to Phillips May Corporation for the Cross Timbers Intermediate School Fine Arts Academy.

RECOMMENDED MOTION:

"Move to adopt the Change Order No. 1 to Phillips May Corporation for the Cross Timbers Intermediate School Fine Arts Academy."



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Change Order

PROJECT: *(Name and address)*
Mansfield ISD
Cross Timbers Fine Arts Academy
Renovations
1721-46-01

CONTRACT INFORMATION:
Contract For: General Construction
Date: May 24, 2022

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: September 13, 2022

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500
Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
Phillips/May Corporation
1125 Longpoint Ave.
Dallas, Texas 75247

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Change order to cover PCO #1 and PCO #3, see attached.

The original Contract Sum was	\$	1,637,333.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	1,637,333.00
The Contract Sum will be increased by this Change Order in the amount of	\$	42,530.87
The new Contract Sum including this Change Order will be	\$	1,679,863.87

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be N/A

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Huckabee & Associates, Inc.

ARCHITECT *(Firm name)*



SIGNATURE

Paul Thompson, AIA


PRINTED NAME AND TITLE

9/13/2022

DATE

Phillips/May Corporation, Inc.

CONTRACTOR *(Firm name)*



SIGNATURE

Bo Singleton - Project Manager

PRINTED NAME AND TITLE

09/14/2022

DATE

Mansfield Independent School District

OWNER *(Firm name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE

9/9/2022

Cross Timbers IS Fine Arts Academy

Proposed Cost Changes / RFPs for Change Order No. 1

01	\$	39,632.91	Mansfield ISD received city comments back from the drawings, and the city requires MISD to install an RPZ backflow preventer to the domestic water line.
03		\$2,897.96	We had to make some modifications to the waste piping.
		\$42,530.87	Total Cost Changes - CO No. 1

Contract Amount

		\$1,637,333.00	Original Contract
		\$42,530.87	Change Order No. 1

\$1,679,863.87 New Contract Amount

Change Orders

		\$42,530.87	Change Order No. 1 - September 2022 Board
		\$42,530.87	Total Change Orders

Expenditure Approval Form



Mansfield Independent School District
2017 Bond Program

PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor: Phillips May Corporation	Architect Firm: Huckabee	Date: 2022-07-19
School Name: CTIS Fine Arts Academy RENO	Project #: 1721-46-01	PO#: 9582200099

RFP#	1
------	---

Reason for Change:

- Contract Document Error or Omission
- Unknown / Unforeseen Conditions
- District Requested Change
- Other (specify): City Comments

Description of Change:

Mansfield ISD received city comments back from the drawings, and the city requires MISD to install an RPZ backflow preventer to the domestic water line. The total cost of work is \$39,632.91 which will be added to the contract.

Original Contract=	\$ 1,637,333.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,637,333.00
Cost of Proposed Change=	\$ 39,632.91
Total of Proposed Costs in Process=	\$ -
Total Amount for Change Order Number 1=	\$ 39,632.91
New Contract Amount =	\$ 1,676,965.91

Prepared by:

Bo Singleton
 Phillips May Corporation
 Project Manager

Bo Singleton

Signature

07/19/22

Date

Reviewed by:

Paul Thompson
 Huckabee & Associates, Inc.
 Project Architect

[Signature]

Signature

7/20/2022

Date

Garry Walker
 Mansfield ISD
 Senior Project Manager

Gwalker for Garry Walker

Signature

Date

7/20/22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.

Approved by:

Jeff Brogden
 Mansfield Independent School District
 Title: Associate Superintendent of Facilities & Bond Programs

Jeff Brogden

Signature

Date

7-21-22

Note - All applicable supporting documentation (including price proposal) needs to be attached.

PROPOSAL FOR CHANGE ORDER

Mansfield Independent School District
Phillips/May Corp.

PROPOSAL NO. 001
 Project Name: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations
 PMC Project # 3932
 Location: Mansfield ISD
 Date: 06/23/22
 Revised:

Description of Proposal: **PCO 001 - RFP 001 City Comments**

Furnish and install electrical pathway, wiring, and 1P 20A breaker for new RPZ insulated enclosure from nearest electrical room to enclosure.
 Remove and replace ceiling as needed for electrical installation.
 New ceiling tile to be installed in electrical room, existing has several water stains and broken/missing tiles.
 Conduit will be exposed on exterior of building from above ceiling to below grade.
 Demo one sidewalk panel.
 Excavate new trench for electrical to RPZ enclosure location.
 Excavate to locate existing water line and pipe in for new RPZ.
 Repair irrigation damaged during excavation.
 Backfill electrical and plumbing trenches.
 Install concrete pad.
 Adjust water stub up and install new RPZ and enclosure, test RPZ functionality.
 Terminate electrical connection to new RPZ enclosure.
 Install bermuda sod/seed at distrubed area.

Exclusion and Condition.

RPZ permit and/or 3rd party permit/inspection is not included in this proposal.
 This pricing is accurate for the location of existing DCW line to the building per the contract document.
 If the water line does not existing as shown and requires an alternate route, this pricing will need to be revised accordingly.

Total Cost of Proposed	Total	\$	39,632.91
-------------------------------	--------------	-----------	------------------

The prompt approval or rejection of this proposal is requested so that materials may be purchased if required and the change can be incorporated into the scope of work. Signatures in the spaces provided below will indicate your intent to issue a Contract Change Order.

This Change is approved by:

Mansfield Independent School District

By: _____
 Date: _____
 Signature: _____

Phillips/May Corp.

By: Bo Singleton
 Date: 6/23/2022
 Signature: 

Huckabee

By: _____
 Date: _____
 Signature: _____



MORE THAN ARCHITECTS



REQUEST FOR PROPOSAL (RFP)

NO. 001

PROJECT NAME: Cross Timbers Intermediate School Fine Arts Academy Renovation

OWNER NAME: Mansfield ISD

CONTRACTOR NAME: Phillips May Corporation

LOCATION: Arlington, Texas

PROJECT NUMBER: 01721-46-01

ISSUE DATE: 06.10.22

The Owner requests an itemized proposal for changes to the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. The Contractor shall submit this proposal within fourteen (14) calendar days, ten (10) business days or notify the Architect in writing of the anticipated date of submission. The contractor shall submit a Schedule of Values (using the breakdown of the Construction Schedule activities) for review by the Owner's Representative of the allocated dollar value (cost) of each item listed below. Each activity cost allocation shall include a labor, equipment, and material cost. This is not a change order, a construction change directive, or a direction to proceed with the Work described in the proposed modifications.

SUMMARY OF CHANGES:

Per City of Arlington, revisions are made to the sheets below dated 05.03.22 City Comments that include updating the following:

- G1.02 to show alternates as part of scope
- G2.01 to show current applicable codes
- AS1.01 to show canopy alternate as part of scope and identify delegated design
- A1.03 to clarify existing slab construction and coring guidelines
- A2.01 to show alternate lighting as part of scope
- PE2.01 to add PRZ backflow preventer to domestic water line

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Architectural Sheets:	4
Plumbing Sheets:	1
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--

Huckabee

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PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Mansfield ISD - Cross Timbers
Intermediate School Fine Arts
Renovations

Date: 06/22/22

Project Name:

Subcontractor Name: Phillips/May Corp

Proposal Submitted to: Manfield ISD

PCO Description: PCO 001 - RFP 001 - City Comments (New RPZ and heated enclosure)

Description of Scope of Work Reference PCO cover letter.
Included:

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden		Total	Comments
					Rate	Burden Cost		
1 Superintendent	24.00	Hour	\$ 60.00	\$ 1,440.00	44.12%	\$ 635.33	\$ 2,075.33	
2 Project Manager	8.00	Hour	\$ 47.00	\$ 376.00	44.12%	\$ 165.89	\$ 541.89	
3 Project Engineer	16.00	Hour	\$ 40.00	\$ 640.00	44.12%	\$ 282.37	\$ 922.37	
4 Labor	40.00	Hour	\$ 25.00	\$ 1,000.00	44.12%	\$ 441.20	\$ 1,441.20	
5 Foreman	0.00	Hour	\$ 30.00	\$ -	44.12%	\$ -	\$ -	
6		Hour	\$ -	\$ -	44.12%	\$ -	\$ -	
7		Hour	\$ -	\$ -	44.12%	\$ -	\$ -	
8		Hour	\$ -	\$ -	44.12%	\$ -	\$ -	
Subtotal Labor							\$ 4,980.79	

Demo concrete & haul off, FRP new sidewalk, repair irrigation, install sod.

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax		Total	Comments
					Rate	Cost		
1 Home Depot Materials	1.00	LS	\$ 1,296.52	\$ 1,296.52	0.00%	\$ -	\$ 1,296.52	
2	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
3	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
4	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ 1,296.52	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax		Total	Comments
					Rate	Cost		
1 Cutoff Gas Saw	2.00	day	\$ 75.00	\$ 150.00	0.00%	\$ -	\$ 150.00	
2 Fuel	10.00	gallon	\$ 5.25	\$ 52.50	0.00%	\$ -	\$ 52.50	
3	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
4	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
7	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
8	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
9	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ 202.50	
Subtotal Labor, Materials, and Equipment							\$ 6,479.81	
10.00% Overhead							\$ 647.98	
Subtotal							\$ 7,127.79	
0.00% Profit							\$ -	
Total							\$ 7,127.79	

Tier Subcontract Cost

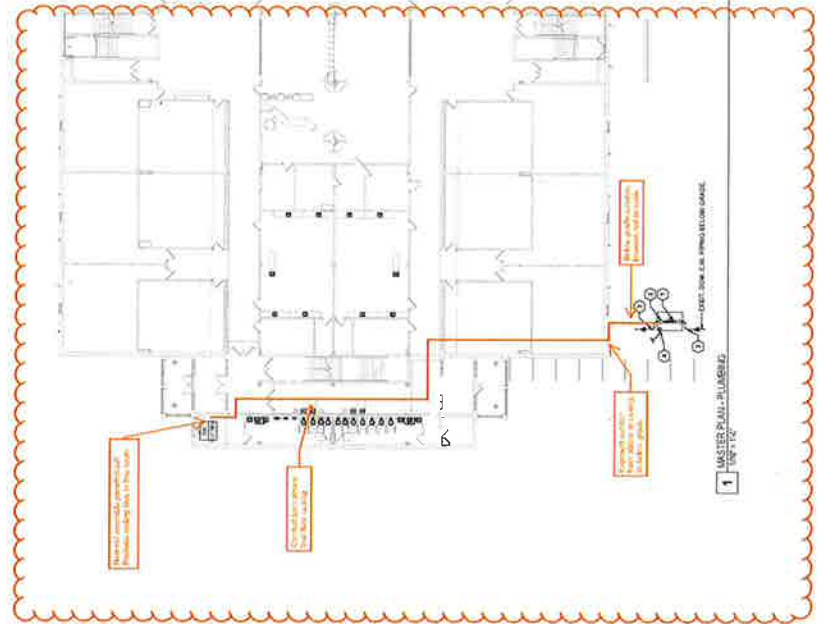
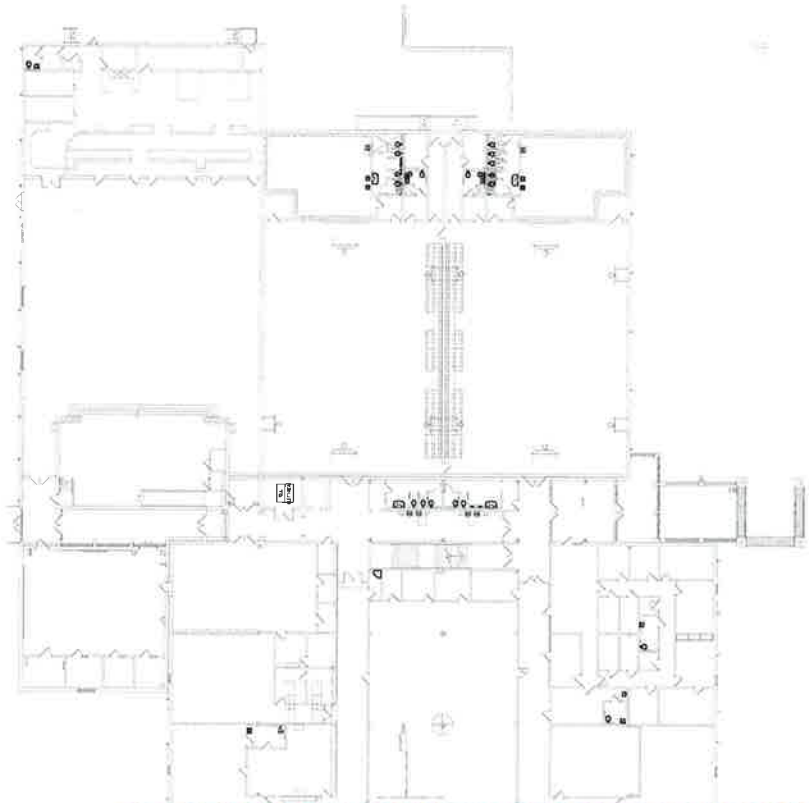
	Lower Tier Self Perform Cost	Profit	Profit on			Total
			Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit		
1 Horton Plumbing	\$ 26,634.89	5%	\$ 1,331.74	\$ 27,966.63	\$ -	\$ 27,966.63
2 Double Eagle Electric	\$ 3,116.11	5%	\$ 155.81	\$ 3,271.92	\$ -	\$ 3,271.92
3 Rice Drywall	\$ 1,206.26	5%	\$ 60.31	\$ 1,266.57	\$ -	\$ 1,266.57
4		0%	\$ -	\$ -	\$ -	\$ -
5		0%	\$ -	\$ -	\$ -	\$ -
6		0%	\$ -	\$ -	\$ -	\$ -
			\$ 32,505.12		\$ -	\$ 32,505.12

Summary of Cost

Self-Perform Cost	\$ 7,127.79
Total Lower Tier Self Perform + 5% Profit	\$ 32,505.12
Total Lower Lower Tier Sub Cost	\$ -
Total	\$ 39,632.91

CITY COMMENTS: Please provide 10' to 15' high walls on exterior walls to prevent wind-blown debris from entering the building. A 10' to 15' high wall is required for all exterior walls. The wall height should be measured from the finished floor level to the top of the wall. The wall should be constructed of masonry or concrete. The wall should be finished with a smooth surface. The wall should be painted a light color. The wall should be maintained in good condition. The wall should be replaced if damaged. The wall should be repaired if needed. The wall should be inspected regularly. The wall should be cleaned regularly. The wall should be sealed regularly. The wall should be treated regularly. The wall should be protected regularly. The wall should be preserved regularly. The wall should be maintained regularly. The wall should be repaired regularly. The wall should be replaced regularly. The wall should be inspected regularly. The wall should be cleaned regularly. The wall should be sealed regularly. The wall should be treated regularly. The wall should be protected regularly. The wall should be preserved regularly. The wall should be maintained regularly. The wall should be repaired regularly. The wall should be replaced regularly.

NOTES BY SYMBOL:
 1. ALL UP TO 10' HIGH WALLS PREVENTER FROM ALLOWING WIND-BLOWN DEBRIS FROM ENTERING THE BUILDING. A 10' TO 15' HIGH WALL IS REQUIRED FOR ALL EXTERIOR WALLS. THE WALL HEIGHT SHOULD BE MEASURED FROM THE FINISHED FLOOR LEVEL TO THE TOP OF THE WALL. THE WALL SHOULD BE CONSTRUCTED OF MASONRY OR CONCRETE. THE WALL SHOULD BE FINISHED WITH A SMOOTH SURFACE. THE WALL SHOULD BE PAINTED A LIGHT COLOR. THE WALL SHOULD BE MAINTAINED IN GOOD CONDITION. THE WALL SHOULD BE REPLACED IF DAMAGED. THE WALL SHOULD BE REPAIRED IF NEEDED. THE WALL SHOULD BE INSPECTED REGULARLY. THE WALL SHOULD BE CLEANED REGULARLY. THE WALL SHOULD BE SEALED REGULARLY. THE WALL SHOULD BE TREATED REGULARLY. THE WALL SHOULD BE PROTECTED REGULARLY. THE WALL SHOULD BE PRESERVED REGULARLY. THE WALL SHOULD BE MAINTAINED REGULARLY. THE WALL SHOULD BE REPAIRED REGULARLY. THE WALL SHOULD BE REPLACED REGULARLY.



PLAN 100

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Charlotte Pipe 3/4 in. x 10 ft. PVC Schedule 40 Pressure Plain-End Pipe

Product Length (ft.): 10 ft
Nominal Inside Pipe Diameter...

\$27.92
(\$6.98/item)

4

Store Pickup
149 in stock at
Lemmon Ave
75209 | [Change](#)

FREE

Ship To Home

Scheduled Delivery
Starting at **\$8.99** for delivery as soon as **today**

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Weyerhaeuser 400 ft. 16.5-Gauge Rebar Tie Wire

Model #05337

\$23.94
(\$11.97/item ~~\$14.97~~)
Save 20%

2

Store Pickup
0 in stock at
Lemmon Ave
75209

FREE

Ship To Home

Scheduled Delivery
Delivery today,
Jun. 23
75209 | [Change](#)

\$79.00/order

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Have a question?

Chat with a Home Depot expert



3/8 in. x 20 ft. #3 Rebar

Product Weight (lb.): 7.52 lb
Number of pieces per bundle: 1
Product Length (in.): 240 in

\$17.91
(\$5.97/item)

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3

Store Pickup
362 in stock at
Lemmon Ave
75209 | [Change](#)

FREE

Ship To Home

Scheduled Delivery
Starting at **\$8.99** for delivery as soon as today

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Lackmond 12 in. High Speed Segmented Diamond Blade for Cured Concrete and Masonry

Model #SG12SPP1251

\$77.86
(\$38.93/item)

2

Ship To Store
Lemmon Ave
75209

FREE

Ship To Home
Estimated Arrival:
Wed, Jun 29

FREE

Scheduled Delivery
Not Available for this item

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Ships Every:

6 Months (Most Common)

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Charlotte Pipe 3/4 in. PVC Schedule. 40 90° S x S Elbow Fitting

Pack Size: 1
Bend Degree: 90 Degree
Double Fitting Size: 3/4" x 3/4"

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\$3.00
(\$0.75/item)

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4

Store Pickup
467 in stock at
Lemmon Ave
75209 | [Change](#)

FREE

Ship To Home

Scheduled Delivery
Starting at **\$8.99** for delivery as soon as today

[How It Works](#)

Curbside Available

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Simpson Strong-Tie Strong-Drive 3 in. x 0.148 in. SCN Smooth-Shank HDG Connector Nail (250-Pack)

Product Weight (lb.): **5.5 lb**
Fastener Length (in.): **3**

\$19.98

1

Store Pickup
1 in stock at
Lemmon Ave
75209 | [Change](#)

FREE

Ship To Home

Free with \$45 order

Scheduled Delivery
Starting at **\$8.99** for delivery as soon as today

[How It Works](#)

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Christy's 8 oz. PVC Red Hot Blue Glue and Purple Primer Handy Pack

Model #RH-RHBV-HDYPK-H

\$25.86
(\$12.93/item)

Have a question?

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2

Store Pickup
96 in stock at
Lemmon Ave
 75209 | [Change](#)

FREE

Ship To Home

FREE

Scheduled Delivery
 Starting at **\$8.99** for delivery as soon as **today**

[How It Works](#)

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Charlotte Pipe 3/4 in. PVC Schedule 40 S x S Coupling

Pack Size: 1
Double Fitting Size: 3/4" x 3/4"

\$2.16
(\$0.54/item)

4

Store Pickup
656 in stock at
Lemmon Ave
 75209

FREE

Ship To Home
 Order within **6 hrs 45 mins** get it by **Mon, Jun 27**

FREE

Scheduled Delivery
 Starting at **\$8.99** for delivery as soon as **today**

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2 in. x 4 in. x 8 ft. #2 Ground Contact Pressure-Treated Lumber

Model #106147

\$9.36
(\$4.68/item)

Have a question?

Chat with a Home Depot expert

2

Live Chat

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Store Pickup
 639 in stock at
 Lemmon Ave
 75209

FREE

Ship To Home

Scheduled Delivery
 Delivery today,
 Jun. 23
 75209 | [Change](#)

\$79.00/order

[Save for Later](#) | [Save to Favorites](#) | [Remove](#)



Harmony 500 sq. ft. Bermuda Sod (1-Pallet)

Model #HH500B1

\$584.98

1

Store Pickup

Ship To Home
 Estimated Arrival:
 Jul 1 - Jul 7

FREE

Scheduled Delivery
 Not Available for this item

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SAKRETE 80 lb. Maximizer Concrete Mix

Model #65200007

\$269.19

(\$9.97/item)

Get Bulk Pricing of \$9.47 on this item when you purchase at least 70 units.

27

Store Pickup
 737 in stock at
 Lemmon Ave
 75209 | [Change](#)

FREE

Ship To Home

Scheduled Delivery
 Starting at **\$8.99** for delivery as soon as **today**

[How It Works](#)

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Hilti HIT-HY 100 11.1 fl. oz. Epoxy Adh

Model #3588746

\$69.50
(\$34.75/item)



2

Store Pickup
2 in stock at
Lemmon Ave
75209 | [Change](#)

FREE

Ship To Home

Scheduled Delivery
Starting at ~~\$9.99~~ for delivery as soon as today

[How It Works](#)

Curbside Available

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i Limit 2 per Order

Bosch 1/2 in. x 10 in. x 12 in. BlueGranite Turbo Carbide Hammer Drill Bit for Concrete, Stone and Masonry Drilling

Bit Diameter: 1/2 in
Bit Length (in.): 12

\$49.94
(\$24.97/item)



2

Ship To Store
Lemmon Ave
75209

FREE

Ship To Home
Order within 6 hrs 45 mins get it by **Mon, Jun 27**

FREE

Scheduled Delivery
Not Available for this item

[Save for Later](#) | [Save to Favorites](#) | [Remove](#)

WeatherShield 2 in. x 6 in. x 8 ft. #2 Prime Ground Contact Pressure-Treated Lumber

Nominal Product Length (ft.): ...
Color/Finish: **Brown**

\$35.92
(\$8.98/item)

Have a question?

Chat with a Home Depot expert



Live Chat

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4

Store Pickup
296 in stock at
Lemmon Ave
75209 | [Change](#)

FREE

Ship To Home

Scheduled Delivery
Starting at \$8.99 for delivery as soon as today

[How It Works](#)

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Subtotal	\$1,223.52
Savings	-\$6.00
Estimated Shipping*	FREE
Pick Up In Store	FREE
Estimated Scheduled Delivery*	\$79.00
Sales Tax (determined in later step)	---

Total **\$1,296⁵²**

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* Shipping and delivery charges are calculated at the lowest rate available. Other methods will be viewable on the next page.

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	A	B	C	D	E	F
1						
2						
3						
4						
5					6/23/2022	
6					P.O. Box 2616	
7					Weatherford TX 76086	
8					(817)613-6764	
9					steven@hortonplumbinginc.com	
10					http://hortonplumbinginc.com	
11					Change request	
12					Cross Timbers RPZ add	
13						
14	Supply equipment, labor and materials to install a 4" RPZ backflow and heater encloser on a 4"					
15	thick concrete pad in the existing main water supply.					
16	Materials		1 @	\$18,522.63	\$18,522.63	
17	Miscellaneous materials		1 @	\$200.00	\$200.00	
18	Concrete pad		1 @	\$800.00	\$800.00	
19	Total				\$19,522.63	
20	Markup		10.00%		\$1,952.26	
21	Total materials				\$21,474.89	
22						
23	Labor 2 men crew		32 @	\$105.00	\$3,360.00	
24	Travel		4	\$150.00	\$600.00	
25	Total labor				\$3,960.00	
26						
27	Equipment mini excavator		1 @	\$1,000.00	\$1,000.00	
28	Total equipment				\$1,000.00	
29						
30	Haul off				\$200.00	
31						
32	Total change				\$26,634.89	



Quotation

NATIONAL WHOLESALE SUPPLY BR16
918 Eureka
Weatherford, TX 76086
Phone 817-599-9775
Fax 817-596-2854

EXPIRATION DATE	QUOTE NUMBER
06/14/2022	S3978460
NATIONAL WHOLESALE SUPPLY BR16 918 Eureka Weatherford, TX 76086 Phone 817-599-9775 Fax 817-596-2854	PAGE NO.
	1 of 1

QUOTE TO:

SHIP TO:

RIVER ROCK UTILITIES LTD
 PO BOX 2616
 WEATHERFORD, TX 76086

RIVER ROCK UTILITIES-SHOP
 491 BAGGETT RD
 WEATHERFORD, TX 76085

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
25482	mansfield RPZ/Box		HOUSE	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
ROBERT HERNANDEZ	PICK UP	NET 10TH PROX	06/13/2022	No
ORDER QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
1ea	994-OSY 4 WATTS REDUCED PRESSURE ZONE ASSEMBLY		5634.387/ea	5634.39
1ea	WB-EWATTS 3 WATTS BOX ENCLOSURE		12427.387/ea	12427.39
4ea	4 BW SDR11 BLACK POLY WATER 90 ELL		20.357/ea	81.43
2ea	4" SDR11 BLK POLY FLANGE ADAPTER (1052713)		35.929/ea	71.86
2ea	4" FLANGE BACKUP RING (704-7) BLK SDR11		39.500/ea	79.00
40ea	4 X 40 IPS DR11 PE4710 BLK NSF WATER (W0401100040)		5.714/ea	228.56

National Wholesale Supply is pleased to provide you with this project quote; however, due to the unprecedented lack of product availability, we cannot guarantee the availability dates of these products. We reserve the right to adjust pricing should we receive a price-change notification from the vendor. Freight charges to follow. All returns must be pre-authorized and re-stocking and return freight charges will apply. Quotes are valid for 24 hours and our standard Terms of Sale apply. We thank you for your business.

Subtotal	18522.63
S&H Charges	0.00
Amount Due	18522.63

Mini Excavator, 3.4-4 tons, Diesel Powered

Our compact excavators — also known as mini excavators — are perfect for your earthmoving needs in close working conditions. This model features a digging depth over 10' and zero tail swing for increased maneuverability. Excellent visibility and optional heat and air conditioning is included for the operator's safety and comfort.

- Digging depth up to 10'
- Two-speed travel
- 4-cylinder diesel engine
- No tail swing for greater maneuverability
- Versatile machine ideal for digging, trenching, backfilling, leveling and grading
- Add this mini excavator to your cart now

Pricing

WEB RATE	Daily	Weekly	Monthly
	\$442	\$1,163	\$2,703

You are viewing equipment rates for Fort Worth, TX 76119



Additional Work Authorization

2974 SE Loop 820, Fort Worth, Texas - 76140 Metro (817)572-0391 - Fax (817) 551-6090
 Texas Electrical Contractor #TECL17138
 Website - www.2eagle.net

Owner/Contractor	Phillips/May	Job Name	CROSS TIMBERS INT.
Attention	Bo Singleton	Job Address:	2934 Russell Rd.
Date	June 21, 2022	City	Arlington, TX
Estimator	Marshall Johnson	C. O. Number	- 1

You are hereby authorized to perform the following specifically described work:

RFP 001 Power to hot box

- 1 Provide 20A 120V circuit from existing panel to hot box at street. #10 wire.
- 200' Run conduits above ceiling in the halls and classroom.
- 2 Core through existior wall and wall at electrical room.
- 30' Run PVC conduit below grade from building to street.
- 1 Provide a 20A outlet on hot box for 1500W heater.

Lot Mini backhoe rental.

Lot Hand dig next to building.

- 0 No boring or concrete work.
See attached back up info.

INCLUDES:

Conduit, fittings, boxes, wire, etc

Material			
Labor		\$0.00	
Labor Burden		\$0.00	See breakdown
Sub Total		\$0.00	attached
OH/Profit		\$0.00	
Sub Total		\$0.00	

EXCLUDES:

Overtime hours. Changes made by inspectors.
 Painting, Sheetrock repairs. Ceiling repairs.

ADDITIONAL TIME REQUIRED FOR ABOVE WORK IS _____

Hours

ADDITIONAL CHARGE FOR ABOVE WORK IS:

Total See Billing template

Double Eagle Electric is hereby authorized to perform the described additional work. Work and payment to be performed under the same conditions as specified in the original contract unless otherwise stipulated

Date: _____ Authorizing Signature _____

PLEASE SIGN AND RETURN

Work will not commence until change order has been authorized

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02 20

Date: 06/21/22 Project Name: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations

Subcontractor Name: Double Eagle Aelectric

Proposal Submitted to: Phillips/May Corporation

PCO Description: RFP 001

Description of Scope of Work

Included: Provide power to heater in hot box for plumbing.

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden		Total	Comments
					Rate	Burden Cost		
1 Supervision	1.00	Hour	\$ 40.00	\$ 40.00	38.00%	\$ 15.20	\$ 55.20	
2 Journeyman	16.39	Hour	\$ 32.50	\$ 532.68	38.00%	\$ 202.42	\$ 735.10	
3 Apprentice	16.39	Hour	\$ 27.50	\$ 450.73	38.00%	\$ 171.28	\$ 622.01	
4		Hour		\$ -	0.00%	\$ -	\$ -	
5		Hour		\$ -	0.00%	\$ -	\$ -	
6		Hour		\$ -	0.00%	\$ -	\$ -	
7		Hour		\$ -	0.00%	\$ -	\$ -	
8		Hour		\$ -	0.00%	\$ -	\$ -	
Subtotal Labor							\$ 1,412.31	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
2	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
3	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
4	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ 749.37	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
2 Fuel	1.00	unit	\$ 24.00	\$ 24.00	8.25%	\$ 1.98	\$ 25.98	
3	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
4	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
7	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
8	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
9	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ 671.15	
Subtotal Labor, Materials, and Equipment							\$ 2,832.83	
Overhead and profit 10.00%							\$ 283.28	
Total							\$ 3,116.11	

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit 10%	Profit on Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit	Total
1 Boring (See attached)	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -
5	\$ -	\$ -	\$ -	\$ -	\$ -
6	\$ -	\$ -	\$ -	\$ -	\$ -
7	\$ -	\$ -	\$ -	\$ -	\$ -
8	\$ -	\$ -	\$ -	\$ -	\$ -
9	\$ -	\$ -	\$ -	\$ -	\$ -
10	\$ -	\$ -	\$ -	\$ -	\$ -
11	\$ -	\$ -	\$ -	\$ -	\$ -
12	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal				\$ -	\$ -

Summary of Cost

Subcontractor Cost	\$ 3,116.11
Total Lower Tier Self Perform + 0% Profit	\$ -
Total Lower Lower Tier Sub Cost	\$ -
Total	\$ 3,116.11

Double Eagle Electric

* * BID TAKE - OFF DETAILS 2 * *

Job: Cross Timbers

Job Number: 362

Bid Date: 5/4/2022

Page: 1 of 2

Date: 6/21/2022 12:49:10 PM

Asm. No.	Lab Lvl	Description	Qty	Mat Unit	Mat Ext	Lab Unit	Lab MH Ext
CO 1 HOT BOX POWER		<No Name>	<No Name>	<No Name>	<No Name>	<No Name>	<No Name>
*** Breakout Multipliers: Count = 1				Material Cost = 1.000	Labor Hours = 1.000		
01001	3/4"	EMT	200				
2	3/4"	EMT	200.00	1.227	245.40	0.040	8.00
2	3/4"	EMT COUP SS STL	17.79	0.240	4.27	0.040	0.71
2	3/4"	EMT CONN SS STL INS	4.00	0.320	1.28	0.080	0.32
2		CADDY STRAP 1/2x3/4 812M24SM	22.22	0.850	18.89	0.050	1.33
2	#10	THHN CU STR	520.00	0.377	233.90	0.008	4.65
2	3/4"	LB W/COVER & GASKET	1.00	4.750	4.75	0.440	0.34
2	3/4"	LB COVER	1.00	1.680	1.68	0.130	0.13
2	3/4"	LB GASKET	1.00	1.600	1.60	0.060	0.06
2	3/4"	EMT COUP COMP STL	1.11	0.430	0.48	0.060	0.07
2	3/4"	EMT CONN COMP STL INS	3.00	0.400	1.20	0.100	0.30
2	3/4"	MINERALLAC STRAP	3.33	0.295	0.98	0.090	0.30
Assembly : 01001 Total					514.41		16.31
Unit Material & Labor MH					2.57		0.08
34080		2100 BOX W/BLANK 2-1/8" DEEP	2				
2	#12	THHN CU SOL	6.00	0.230	1.38	0.006	0.04
2	1/4 X 3"	TOGGLE BOLT	2.00	0.195	0.39	0.050	0.12
2		2100 BOX 2-1/8" 1/2-3/4 KO	2.00	1.300	2.60	0.190	0.38
2		2100 FLAT BLANK COVER	2.00	0.460	0.92	0.060	0.12
2		RED WIRENUT WT-52	0.00	0.066	0.53	0.038	0.30
2	1G	BELL BOX 3HUB 3/4 KO	2.00	2.350	4.70	0.400	0.80
2		1G WP BLANK COVER	1.00	0.720	0.72	0.090	0.09
2		1G WP SW OR RECP COVER	1.00	2.460	2.46	0.090	0.09
2		5-20R WR DUPLEX SPEC WR5362W	1.00	28.470	28.47	0.250	0.25
2		BREAKER - 1P 20A BOLT-IN 120V	1.00	35.370	35.37	0.186	0.19
2		CONCRETE CORE 1" - 2-1/2"	2.00	25.500	51.00	0.625	1.25
2		LABOR DIV 2000 SWITCHGEAR	2.00			1.000	2.00
2		LABOR DIV 1000 RACEWAY	1.00			1.000	1.00
Assembly : 34080 Total					128.54		6.63
Unit Material & Labor MH					64.27		3.32
03001	3/4"	PVC SCH 40	30				
2	3/4"	PVC SCH 40	30.00	1.245	37.34	0.030	0.90
2	3/4"	GRC 90	2.00	4.500	9.00	0.300	0.60
2	3/4"	PVC EA	2.00	0.310	0.62	0.090	0.18
2	3/4"	GRC COUP THREAD	1.00	1.350	1.35	0.070	0.07
2	3/4"	LOCKNUT STL	2.00	0.120	0.24	0.060	0.12
2	3/4"	GROUNDING BUSHING	1.00	4.550	4.55	0.210	0.21
2	#10	THHN CU STR	90.00	0.377	33.94	0.008	0.68
Assembly : 03001 Total					86.94		2.76
Unit Material & Labor MH					2.90		0.09
00500		Miscellaneous Items	0				
2		SLEEVE ANCHOR 1/4" #2513	3.00	0.160	0.48	0.063	0.19
2		PVC CMPT 1QT BRSH TOP	1.00	6.750	6.75	0.001	
2		SILICON CAULK	1.00	6.000	6.00	1.250	1.25
2		FIRESEAL	1.00	6.250	6.25	0.625	0.63
Assembly : 00500 Total					19.48		2.07
Unit Material & Labor MH					19.48		2.07
00510		TRENCHER OPERATOR	1				
2		TRENCHER OPERATOR	1.00			6.000	6.00

**** BID TAKE-OFF DETAILS 2 ****

Job: Cross Timbers

Job Number: 362

Bid Date: 5/4/2022

Page: 2 of 2

Date: 6/21/2022 12:49:10 PM

Asm. No.	Lab Lvl	Description	Qty	Mat Unit	Mat Ext	Lab Unit	Lab MH Ext
Assembly : 00510 Total					0.00		6.00
Unit Material & Labor MH					0.00		6.00
00512		Supervision	1				
	2	Supervision		1.00		1.000	1.00
Assembly : 00512 Total					0.00		1.00
Unit Material & Labor MH					0.00		1.00
Breakout Total					749.37		34.77
Bid Take-Off Details Total					\$749.37		34.77

Bo Singleton

From: Steve Rice <srice@ricedrywall.com>
Sent: Wednesday, June 22, 2022 11:58 AM
To: Bo Singleton
Cc: Jordan Williams; Alex Rivera
Subject: 3719-MISD Cross Timbers- RFP #001
Attachments: 3719-Cross Timbers PCO 1 - Rice Drywall.pdf

Bo,

See the attached PCO as requested.

Kindest Regards,

Steve Rice

New Office Address: 9169 E. US 67, Alvarado, TX 76009
Mailing Address: PO Box 40363, Fort Worth, TX 76140
New Phone: (817) 783-3043 (ext. 105) **New Fax:** (817) 783-3064



Steve Rice
Project Manager
Rice Drywall, Inc.

Cell: 512-921-9838
Phone: 817-783-3043 Ext.105
Email: srice@ricedrywall.com



9169 E. US 67, Alvarado, TX 76009

From: Bo Singleton <bsingleton@phillipsmay.com>
Sent: Wednesday, June 22, 2022 10:59 AM
To: Steve Rice <srice@ricedrywall.com>
Cc: Jordan Williams <jwilliams@phillipsmay.com>; Alex Rivera <arivera@phillipsmay.com>
Subject: RE: MISD - RFP #001

Sorry, I forgot to add we need to install new 2x2 tile in the electrical room, it's trashed.

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Date: 08/22/22 Project Name: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations 3719

Subcontractor Name: Rice Drywall

Proposal Submitted to: Phillips/May Corporation

PCO Description: RFP 001

Description of Scope of Work

Included: New 2x2 ceiling tile in Electrical Room and ceiling repair for electrical conduit

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
1 Install ceiling tile and misc grid	16.00	Hour	\$ 26.00	\$ 416.00	35.00%	\$ 145.60	\$ 561.60	
2		Hour		\$ -	0.00%	\$ -	\$ -	
3		Hour		\$ -	0.00%	\$ -	\$ -	
4		Hour		\$ -	0.00%	\$ -	\$ -	
5		Hour		\$ -	0.00%	\$ -	\$ -	
6		Hour		\$ -	0.00%	\$ -	\$ -	
7		Hour		\$ -	0.00%	\$ -	\$ -	
8		Hour		\$ -	0.00%	\$ -	\$ -	
Subtotal Labor							\$ 561.60	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1 1728 Tile - 6 boxes	6.00	unit	\$ 40.00	\$ 240.00	0.00%	\$ -	\$ 240.00	
2 2' Cross T - 1 box	1.00	unit	\$ 95.00	\$ 95.00	0.00%	\$ -	\$ 95.00	
3 4' Cross T - 1 box	1.00	unit	\$ 200.00	\$ 200.00	0.00%	\$ -	\$ 200.00	
4	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ 535.00	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
2	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
3	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
4	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
7	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
8	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
9	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ -	

Subtotal Labor, Materials, and Equipment \$ 1,096.60

Overhead and profit 10.00% \$ 109.66
Total \$ 1,206.26

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit	Profit on Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit	Total
1	\$ -	0%	\$ -	\$ -	\$ -
2	\$ -	0%	\$ -	\$ -	\$ -
3	\$ -	0%	\$ -	\$ -	\$ -
4	\$ -	0%	\$ -	\$ -	\$ -
5	\$ -	0%	\$ -	\$ -	\$ -
6	\$ -	0%	\$ -	\$ -	\$ -
7	\$ -	0%	\$ -	\$ -	\$ -
8	\$ -	0%	\$ -	\$ -	\$ -
9	\$ -	0%	\$ -	\$ -	\$ -
10	\$ -	0%	\$ -	\$ -	\$ -
11	\$ -	0%	\$ -	\$ -	\$ -
12	\$ -	0%	\$ -	\$ -	\$ -

Summary of Cost

Subcontractor Cost	\$ 1,206.26
Total Lower Tier Self Perform + 0% Profit	\$ -
Total Lower Lower Tier Sub Cost	\$ -
Total	\$ 1,206.26

Expenditure Approval Form



Mansfield Independent School District
2017 Bond Program

PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor: Phillips May Corporation	Architect Firm: Huckabee	Date: 2022-09-07
School Name: CTIS Fine Arts Academy RENO	Project #: 1721-46-01	PO#: 9582200099

RFP#	3
------	---

Reason for Change:

- Contract Document Error or Omission
- Unknown / Unforeseen Conditions
- District Requested Change
- Other (specify):

Description of Change:

There have been several onsite meetings regarding the new waste piping run for the art room 2E-1 and collaboration room 225. Due to existing conditions, the length of the run, required slope of piping, and the elevation of the tie in location, this waste piping cannot be ran as shown on the plans. Based on a field walk with PMC, Mansfield ISD, Huckabee and MEP Consultant, it was determined that the best solution was to drill a 3" hole in the steel beam to run the pipe through. The total cost of this revision is \$2,897.96 which included the materials for the change and replacing the drywall and re-painting the area.

Original Contract=	\$ 1,637,333.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,637,333.00
Cost of Proposed Change=	\$ 2,897.96
Total of Proposed Costs in Process=	\$ 39,632.91
Total Amount for Change Order Number 1=	\$ 42,530.87
New Contract Amount =	\$ 1,679,863.87

Prepared by:

Bo Singleton		9/8/2022
Phillips May Corporation	Signature	Date
Project Manager		

Reviewed by:

Paul Thompson		9/8/2022
Huckabee & Associates, Inc.	Signature	Date
Project Architect		
Garry Walker		9/9/2022
Mansfield ISD	Signature	Date
Senior Project Manager		

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.

Approved by:		
Jeff Brogden		9/9/22
Mansfield Independent School District	Signature	Date
Title: Associate Superintendent of Facilities & Bond Programs		

Note - All applicable supporting documentation (including price proposal) needs to be attached.

PROPOSAL FOR CHANGE ORDER

Mansfield Independent School District
Phillips/May Corp.

PROPOSAL NO. **003**
Project Name: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations
PMC Project # 3932
 Location: Mansfield ISD
 Date: 09/06/22
 Revised:

Description of Proposal: **PCO 003 - RFI 006 Waste Piping Conflict Clarifications**

Cut hole into existing steel beam for plumbing line to cross.
 Modify plumbing route per RFI 006 direction. (2 branch lines in lieu of 1.)
 Cut open sheetrock to allow access for plumbing tie in and at beam location.
 Remove additional gypsum ceilings for plumbing access for alternate route.
 Patch sheetrock after plumbing is complete.
 Tape embed, texture, and paint patched wall location, outside of original work area.
 Protect against surrounding finishes.

Exclusion and Condition.

Items to be removed from walls by others.
 Primer and paint only, no texture, mud, patch, tape embed, etc.

Total Cost of Proposed	Total	\$	2,897.96
-------------------------------	--------------	-----------	-----------------

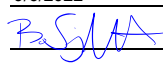
The prompt approval or rejection of this proposal is requested so that materials may be purchased if required and the change can be incorporated into the scope of work. Signatures in the spaces provided below will indicate your intent to issue a Contract Change Order.

This Change is approved by:

Mansfield Independent School District

Phillips/May Corp.

By: _____
 Date: _____
 Signature: _____

By: Bo Singleton _____
 Date: 9/6/2022 _____
 Signature:  _____

Huckabee

By: _____
 Date: _____
 Signature: _____

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Mansfield ISD - Cross Timbers
Intermediate School Fine Arts
Renovations

Date: #SPILL!

Project Name:

Subcontractor Name: Phillips/May Corp

Proposal Submitted to: Manfield ISD

PCO Description: PCO 003 - RFI 006 Waste Piping Conflict Clarifications

Description of Scope of Work Reference PCO cover letter.
Included:

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
1 Superintendent	0.00	Hour	\$ 60.00	\$ -	44.12%	\$ -	\$ -	
2 Project Manager	0.00	Hour	\$ 47.00	\$ -	44.12%	\$ -	\$ -	
3 Project Engineer	0.00	Hour	\$ 40.00	\$ -	44.12%	\$ -	\$ -	
4 Labor	0.00	Hour	\$ 25.00	\$ -	44.12%	\$ -	\$ -	
5 Foreman	0.00	Hour	\$ 30.00	\$ -	44.12%	\$ -	\$ -	
6		Hour		\$ -	44.12%	\$ -	\$ -	
7		Hour		\$ -	44.12%	\$ -	\$ -	
8		Hour		\$ -	44.12%	\$ -	\$ -	
Subtotal Labor							\$ -	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ -	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
7	0.00	unit		\$ -	0.00%	\$ -	\$ -	
8	0.00	unit		\$ -	0.00%	\$ -	\$ -	
9	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ -	
Subtotal Labor, Materials, and Equipment							\$ -	
10.00% Overhead							\$ -	
Subtotal							\$ -	
0.00% Profit							\$ -	
Total							\$ -	

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit	Profit on		Total
			Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit	
1 Willis Commercial Painting	\$ 416.00	5%	\$ 20.80	\$ 436.80	\$ - \$ 436.80
2 Rice Drywall	\$ 993.96	5%	\$ 49.70	\$ 1,043.66	\$ - \$ 1,043.66
3 Horton Plumbing	\$ -	5%	\$ -	\$ -	\$ - \$ -
4 GST Manufacturing	\$ 1,350.00	5%	\$ 67.50	\$ 1,417.50	\$ - \$ 1,417.50
5		5%	\$ -	\$ -	\$ - \$ -
6		5%	\$ -	\$ -	\$ - \$ -
Total					\$ 2,897.96

Summary of Cost

Self-Perform Cost	\$ -
Total Lower Tier Self Perform + 5% Profit	\$ 2,897.96
Total Lower Lower Tier Sub Cost	\$ -
Total	\$ 2,897.96

Huckabee | 801 Cherry Street, Suite 500 Fort Worth TX 76102 United States

PROJECT:	Mansfield ISD CTIS Fine Arts Academy 01721-46-01	DATE SENT:	8/16/2022
SUBJECT:	RFI 006 - 01721-46-01 - New Waste Piping Conflicts	RFI ID:	RFI-006
TYPE:	RFI	TRANSMITTAL ID:	00131
PURPOSE:	Answered	VIA:	Info Exchange

QUESTION: Ref. P1.01

There have been several onsite meetings regarding the new waste piping run for the art room 2E-1 and collaboration room 225. Due to existing conditions, the length of the run, required slope of piping, and the elevation of the tie in location, this waste piping cannot be ran as shown on the plans. Based on a field walk with PMC, Mansfield ISD, Huckabee and MEP Consultant, the design team will provide a revised design. Please provide revised drawings. Please advise.

SUGGESTION: Provide revised drawing showing proposed plan during field walk.

ANSWER: **Response (Answered) from: Jeff Bryant (Huckabee)**

Remarks:

John,

Like I previously said, I gave Garry direction via a phone call and some text messages, but here is the direction.

“It is structurally acceptable to provide a 3” hole in the steel beam in question that is located 9” down from the beam’s top flange. The hole shall be located at least 2’-6” from the column. If heat is used to create the hole, the Contractor shall shore the beam (for the beam’s full length with the spacing to be determined by the Contractor and/or his shoring engineer) to prevent a failure due to heat related strength loss. Alternatively, the opening shall be drilled via mechanical means that does not create enough heat to compromise the strength of the beam. The Contractor shall also take all required precautions to prevent a fire related to the cutting operations. This response is not an approval of any increase in construction cost or schedule.”

-Jeff Bryant, PE
F-1252

Response (Answered) from: Andrew Hamilton (Romine, Romine & Burgess, Inc.)

Remarks:

John,

I’m forwarding the response to RFI #006 to you just in case you didn’t received it. I couldn’t respond in Newforma. I got your text this morning, but I’m off today taking care of some personal business. Please text me when you get this response.

RFI Transmittal

DATE: 8/16/2022

ID: 00131

Thank you
Andrew Hamilton III
Project Manager
ahamilton@romineinc.com
817-336-4633

Romine, Romine & Burgess, Inc. 
M.E.P. CONSULTING ENGINEERS

FROM

NAME	COMPANY	EMAIL	PHONE
John Horsak	Huckabee	jhorsak@huckabee-inc.com	817.377.2969

TO

NAME	COMPANY	EMAIL	PHONE
Bo Singleton	Phillips/May Corporation	bsingleton@phillipsmay.com	214.631.3331
Jordan Williams	Phillips/May Corporation	jwilliams@phillipsmay.com	214.631.3331

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NUMBER	SCALE	SIZE
1	8/8/2022	RFI 006 - 01721-46-01 - New Waste Piping Conflicts.pdf			

COPIES:

Kati Walker
Fay Perez

(Mansfield ISD)
(Huckabee)

RFI #6: 01721-46-01 - New Waste Piping Conflicts

Status	Open		
To	Jordan Williams (Phillips May Corporation)	From	Bo Singleton (Phillips May Corporation) 1125 LONGPOINT AVE DALLAS, Texas 75247-6809
Date Initiated	Aug 8, 2022	Due Date	Aug 13, 2022
Location		Project Stage	Course of Construction
Cost Impact	Yes (Unknown)	Schedule Impact	
Spec Section	22 1000 - PLUMBING PIPING	Cost Code	
Drawing Number	P1.01	Reference	
Linked Drawings			
Received From	Steven Horton (Horton Plumbing Inc.)		
Copies To			

Activity

Question

Question from Bo Singleton Phillips May Corporation on Monday, Aug 8, 2022 at 09:23 AM CDT

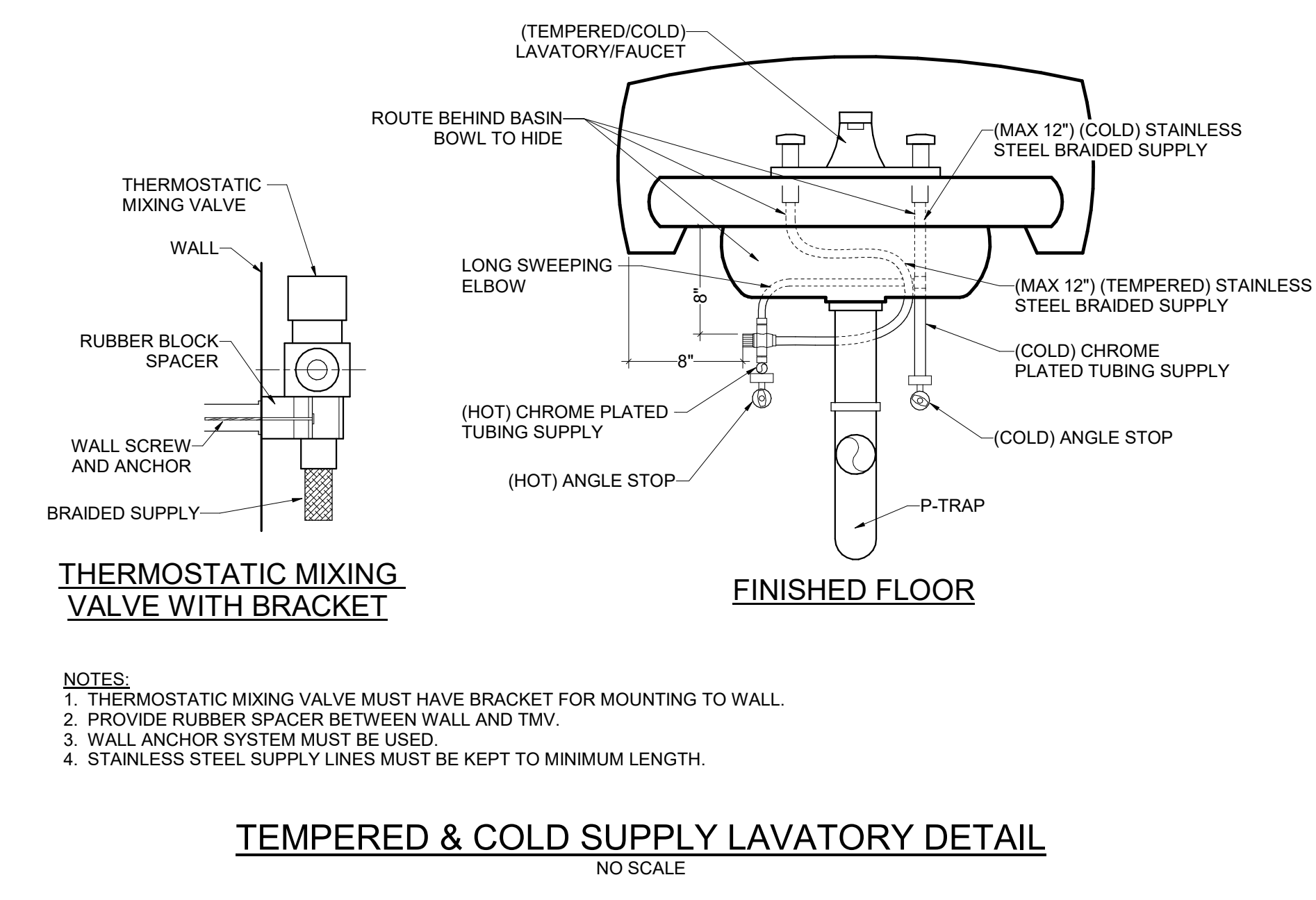
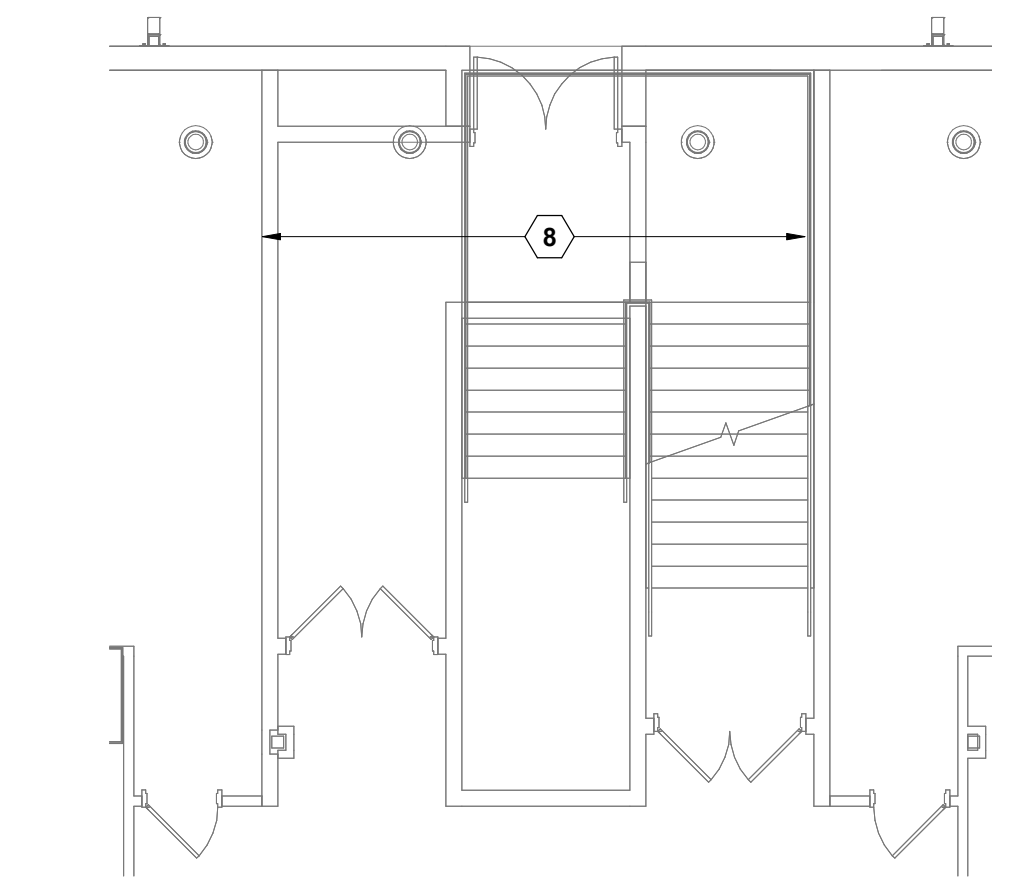
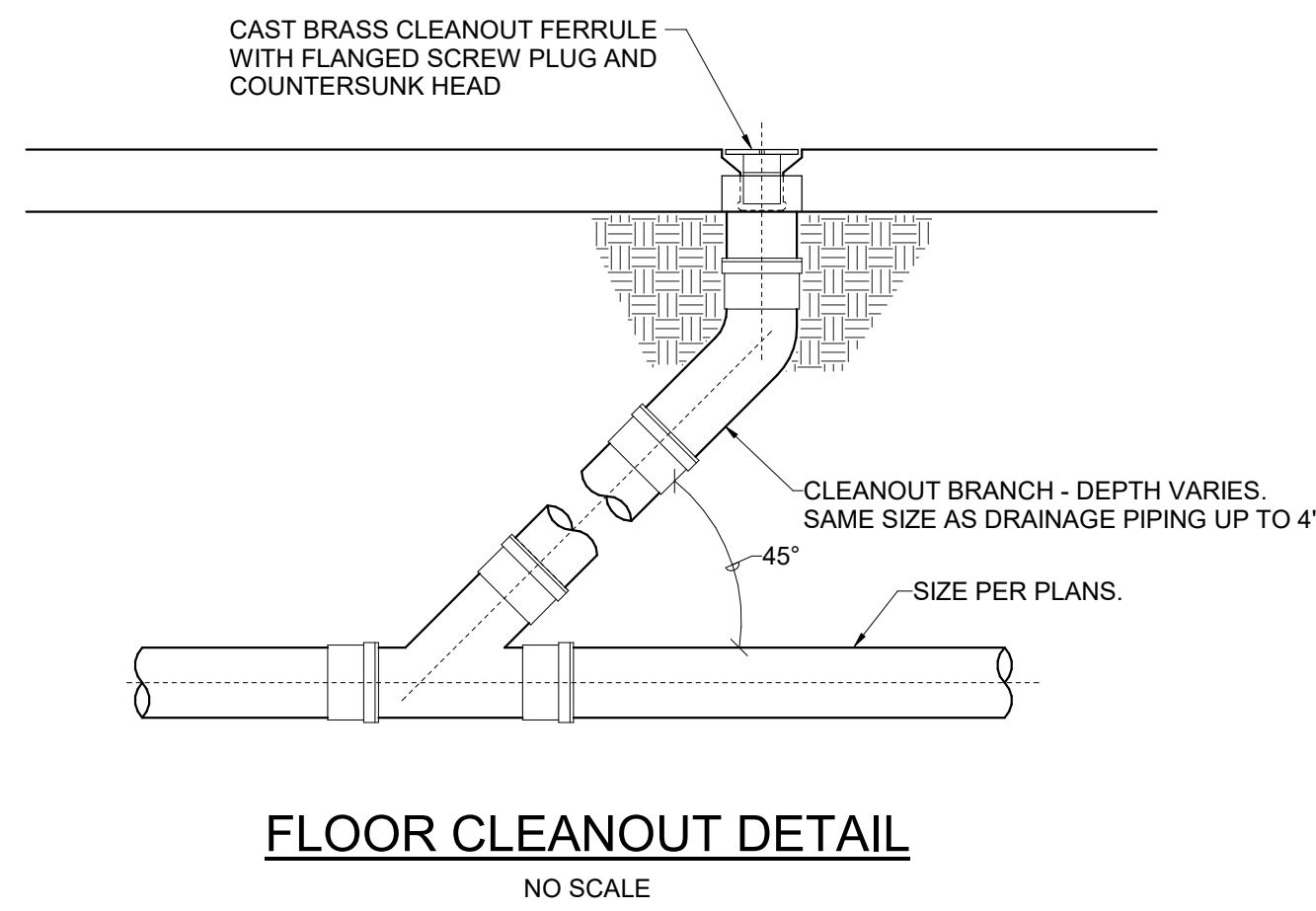
Ref. P1.01

There have been several onsite meetings regarding the new waste piping run for the art room 2E-1 and collaboration room 225. Due to existing conditions, the length of the run, required slope of piping, and the elevation of the tie in location, this waste piping cannot be ran as shown on the plans. Based on a field walk with PMC, Mansfield ISD, Huckabee and MEP Consultant, the design team will provide a revised design. Please provide revised drawings. Please advise.

Attachments

[P1.01 Mark Up.pdf](#)

Awaiting an Official Response

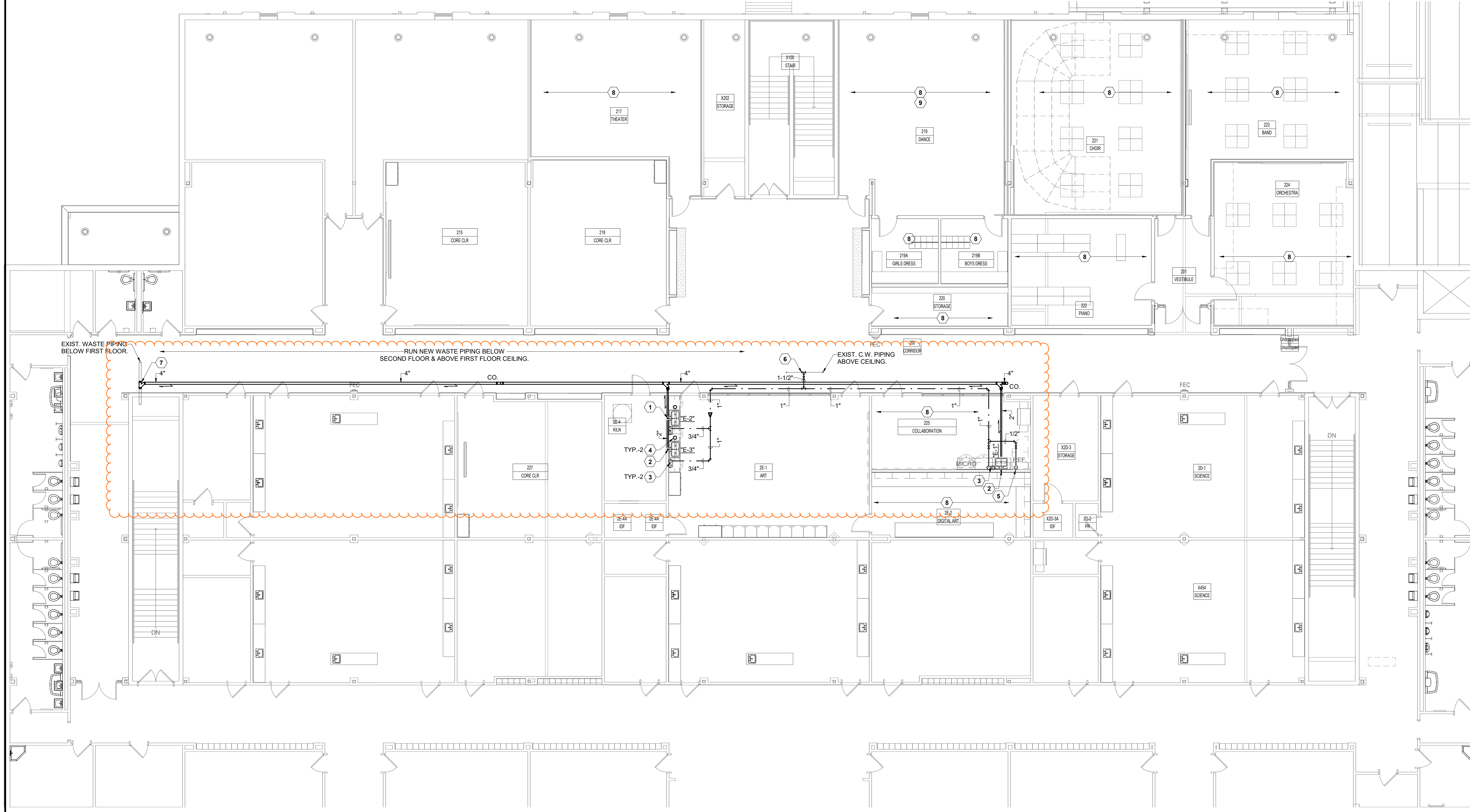


GENERAL NOTES (THIS SHEET):

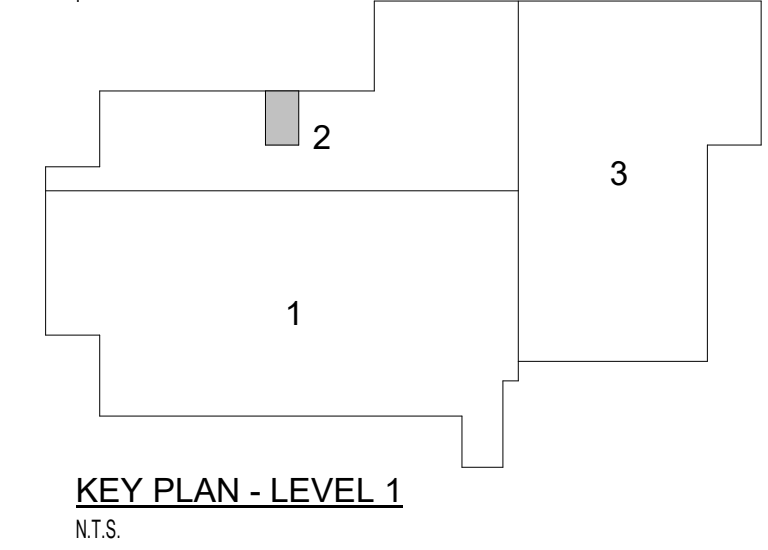
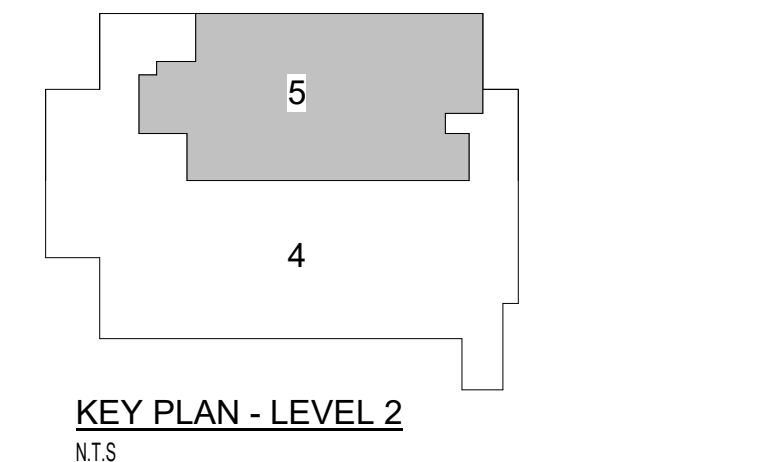
1. CONTRACTOR SHALL FIELD VERIFY THE EXACT LOCATION, SIZE, DEPTH, DIRECTION OF FLOW AND PRESSURE OF ALL CONNECTED UTILITIES AND SYSTEMS BEFORE EXTENDING NEW WORK FOR CONNECTIONS THERETO.
2. CONTRACTOR SHALL COORDINATE AND SCHEDULE ALL DISCONNECTIONS AND RECONNECTION OF EXISTING AND NEW SYSTEMS WITH OWNER PRIOR TO THE TIME SUCH WORK IS TO BE DONE.
3. "DOWNTIME" OF UTILITIES OR MECHANICAL SYSTEMS SHALL BE HELD TO A MINIMUM, AND SHALL TAKE PLACE ONLY AT SUCH TIME THAT IS ACCEPTABLE TO THE OWNER.
4. ALL DUCTWORK AND PIPING SHALL BE SUSPENDED FROM STRUCTURE AND RUN CONCEALED ABOVE CEILING, OR RUN WITHIN WALLS, CHASES OR UNDER FLOORS, UNLESS OTHERWISE NOTED.
5. ANY FLOORS, CEILINGS, WALLS OR ANY OTHER PROPERTY DAMAGED AS A RESULT OF ANY NEW MECHANICAL WORK SHALL BE REPAIRED TO THEIR ORIGINAL CONDITION.
6. PROVIDE TRAP PRIMER FOR EACH FLOOR DRAIN, SHOWER DRAIN, FLOOR SINK AND HUB DRAIN.
7. VERIFY AND COMPARE UNIT ELECTRIC DATA (VOLTS & PHASE) INDICATED ON THESE SCHEDULES WITH THAT INDICATED ON THE ELECTRICAL DRAWINGS AND REPORT INCONSISTENCIES BEFORE BIDDING.
8. CONTRACTOR SHALL FIELD VERIFY AND/OR COORDINATE LOCATIONS OF PLUMBING VENTS THRU ROOF AND A/C UNITS OUTSIDE AIR INTAKES AND SHALL MAKE NECESSARY OFFSETS TO MAINTAIN A MINIMUM SEPARATION OF 2'-0" WHERE POSSIBLE; NOT LESS THAN 1'-0".
9. CONTRACTOR SHALL REFER TO ARCHITECTURAL PLANS & SPECS FOR MOUNTING HEIGHTS OF PLUMBING FIXTURES.
10. SEE CIVIL DRAWINGS FOR ADDITIONAL UTILITY AND GRADING INFORMATION.
11. SEE ARCHITECTURAL PLANS FOR ADDITIONAL ROOF DRAIN AND FLASHING INFORMATION.
12. ALL VENTS THROUGH FLAT ROOFS SHALL BE SET WITH TOP FLUSH WITH THE TOP OF THE PARAPET. SEE ARCH. PLANS FOR FLASHING INFORMATION.
13. CONTRACTOR SHALL PROVIDE APPROVED PROTECTION AT ALL FLOOR DRAINS SO THAT TERRAZZO SLURRY OR OTHER MATERIALS DO NOT GET WASHED INTO DRAINS.
14. EXIST. PLUMBING FIXTURES TO REMAIN UNLESS OTHERWISE NOTED.

NOTES BY SYMBOL:

1. 2"W. & 1-1/2" V-REV.
2. 2"W. & V.T.R.
3. POINT OF USE TANKLESS WATER HEATER LOCATED BELOW SINK. PROVIDE 1/2" C.W. TO POINT OF USE TANKLESS WATER HEATER AND 1/2" C.W. & H.W. TO SINK. POINT OF USE TANKLESS WATER HEATER SHALL BE "EEMAX" MODEL "SP2412", 2.4 KW @ 120V, 1/10 OR EQUAL.
4. PROVIDE PLASTER TRAP UNDERNEATH CABINET. SEE ARCH. PLANS FOR LOCATION.
5. 1/2" C.W. DOWN IN WALL TO SERVE ICE MAKER ON REFRIG. TERMINATE IN WALL BOX.
6. CONNECT TO EXIST. C.W. PIPING WITH NEW ABOVE CEILING. FIELD VERIFY EXACT SIZE AND LOCATION BEFORE DOING ANY ASSOC. WORK.
7. CONNECT TO EXIST. WASTE PIPING WITH NEW BELOW FLOOR. FIELD VERIFY EXACT SIZE, LOCATION, DEPTH AND DIRECTION OF FLOW BEFORE DOING ANY ASSOC. WORK.
8. MODIFY EXIST. SPRINKLER HEADS TO ACCOMMODATE NEW CEILING LAYOUT.
9. SPRINKLER HEADS LOCATED IN DANCE 219 SHALL BE "RELIABLE" MODEL G4 CONCEALED AUTOMATIC SPRINKLER.



1 FLOOR PLAN - SECTION 5 - PLUMBING
1/8" = 1'-0"



Project: CROSS TIMBERS INTERMEDIATE SCHOOL FINE ARTS ACADEMY RENOVATION FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Romine, Romine, & Burgess
Mechanical Electrical Engineers

300 Greenleaf
24 West
Texas 76107
817.336.4643
Registration #F-509
WWW.RRMBENGINEERS.COM
JOB# 2738

STATE OF TEXAS
RICHARD A. ROMINE
57976
PROFESSIONAL ENGINEER

Richard A. Romine
03/25/2022

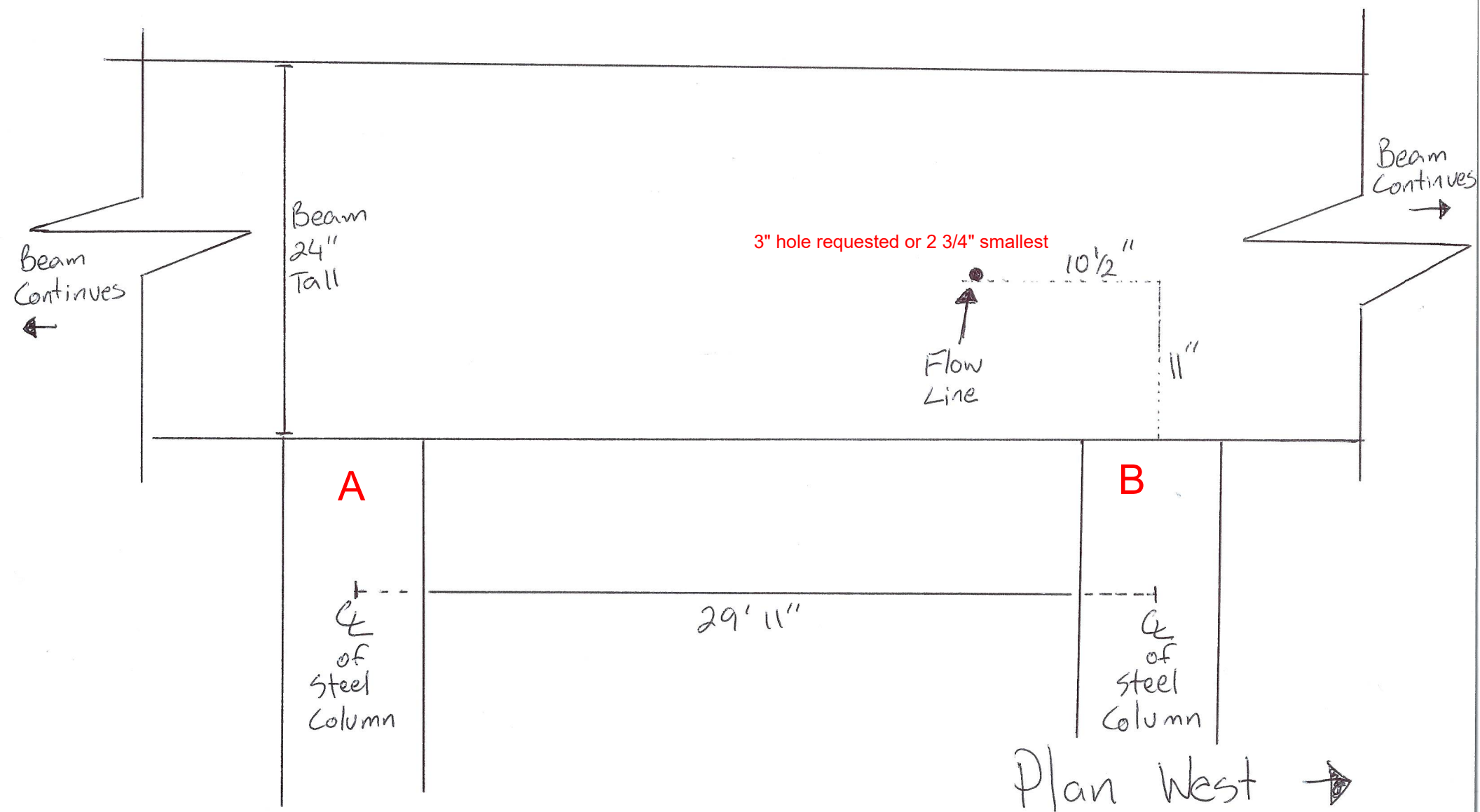
Huckabee

AUSTIN • DALLAS • FORT WORTH
HOUSTON • SAN ANGELO • WACO

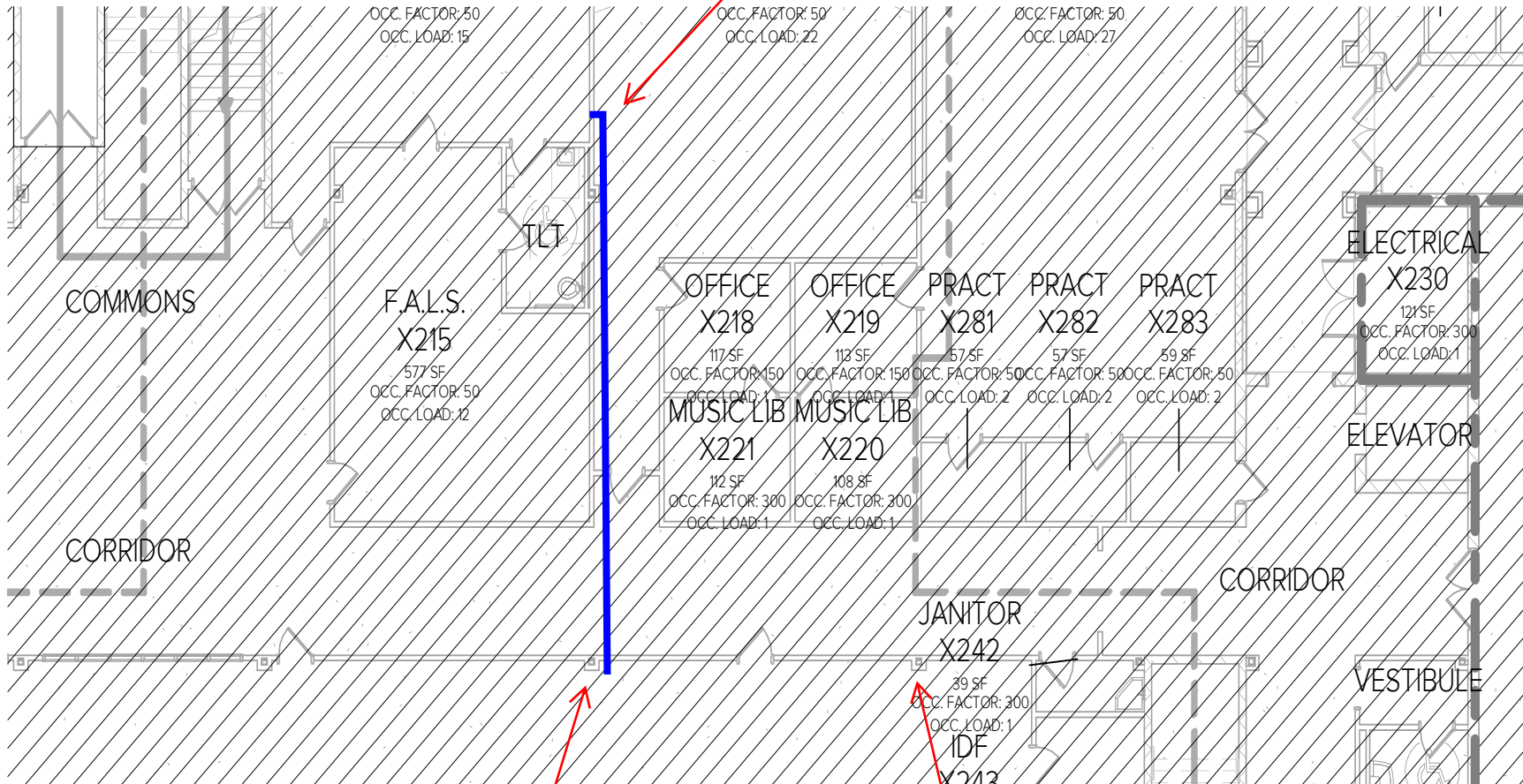
www.huckabee-inc.com
800.687.9229

FLOOR PLAN - SECTION 2 & SECTION 5 - PLUMBING AND DETAILS

Job No. 1721-49-01	Sheet No. P1.01
Drawn By: AH	Date: 03/25/22



Route of proposed 2" drain line



Column B

Column A

Bo Singleton

From: gregory@willispaint.com
Sent: Wednesday, August 24, 2022 2:18 PM
To: Bo Singleton
Subject: RE: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Academy: RFI #6 has been closed

Bo, patch the 4x8 spot and repaint that wall corner to corner (wall area 12x8) should be \$208.00 per location

From: Bo Singleton <bsingleton@phillipsmay.com>
Sent: Tuesday, August 23, 2022 8:56 AM
To: gregory@willispaint.com
Cc: Alex Rivera <arivera@phillipsmay.com>; Jordan Williams <jwilliams@phillipsmay.com>
Subject: FW: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Academy: RFI #6 has been closed

Greg,

Can you price to patch (texture/prime/paint) (2) ~4'x8' sheetrock areas for plumbing access? Assume painting 12'x8' at each area to go from corner to corner.

BS
214.697.3732

From: Jordan Williams (Phillips May Corporation) <PHILLIPSMAY_INC_notifications@procoretech.com>
Sent: Tuesday, August 16, 2022 8:23 AM
To: Bo Singleton <bsingleton@phillipsmay.com>
Subject: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Academy: RFI #6 has been closed

Mansfield ISD - Cross Timbers
Intermediate School Fine Arts
Academy



More details: [View online](#) [Open In App](#)

RFI #6 - 01721-46-01 - New Waste Piping Conflicts has been closed.

RFI Details

QUESTION 1

Asked By: Bo Singleton (Phillips May Corporation)

Date: Mon Aug 8, 2022 at 09:23 am CDT

Question: Ref. P1.01

There have been several onsite meetings regarding the new waste piping run for the art room 2E-1 and collaboration room 225. Due to existing conditions, the length of the run, required slope of piping, and the elevation of the tie in location, this waste piping cannot be ran as shown on the plans. Based on a field walk with PMC, Mansfield ISD, Huckabee and MEP Consultant, the design team will provide a revised design. Please provide revised drawings. Please advise.

Attachments: [P1.01 Mark Up.pdf](#)

Official Response

Answered By: Jordan Williams (Phillips May Corporation)

Date: Tue Aug 16, 2022 at 08:22 am CDT

Response: Please see the attached response from the A/E and proceed as directed.

Attachments: [RFI 006 - 01721-46-01 - New Waste Piping Conflicts response.pdf](#)

All Replies

Answered By: Jordan Williams (Phillips May Corporation)

Date: Tue Aug 16, 2022 at 08:22 am CDT

Response: Please see the attached response from the A/E and proceed as directed.

Attachments: [RFI 006 - 01721-46-01 - New Waste Piping Conflicts response.pdf](#)

ADDITIONAL DETAILS

Project: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Academy

Subject: 01721-46-01 - New Waste Piping Conflicts

Date Initiated: 08/08/22

Created By: Bo Singleton (Phillips May Corporation)

Assigned To: Williams, Jordan (Phillips May Corporation)

Responsible Contractor: **Horton Plumbing Inc.**

Received From: **Steven Horton (Horton Plumbing Inc.)**

Cost Impact: **Yes (Unknown)**

Drawing Number: **P1.01**

More details: [View online](#) [Open In App](#)

Powered By [Procore](#) | support@procore.com | <https://support.procore.com>

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Date: 08/23/22 Project Name: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations 3719

Subcontractor Name: Rice Drywall

Proposal Submitted to: Phillips/May Corporation

PCO Description: Remove and reinstall drywall for plumbing access - after hours

Description of Scope of Work

Included: Remove and replace (2) 4'x8' sheets of drywall for plumbing access as directed by Phillips May

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
	1	16.00	Hour	\$ 40.50	\$ 648.00	35.00%	\$ 226.80	
2		Hour		\$ -	0.00%	\$ -	\$ -	
3		Hour		\$ -	0.00%	\$ -	\$ -	
4		Hour		\$ -	0.00%	\$ -	\$ -	
5		Hour		\$ -	0.00%	\$ -	\$ -	
6		Hour		\$ -	0.00%	\$ -	\$ -	
7		Hour		\$ -	0.00%	\$ -	\$ -	
8		Hour		\$ -	0.00%	\$ -	\$ -	
Subtotal Labor							\$ 874.80	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
	1	2.00	unit	\$ 14.40	\$ 28.80	0.00%	\$ -	
2	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
3	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
4	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
5	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
6	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ 28.80	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments	
	1	0.00	unit	\$ -	\$ -	0.00%	\$ -		\$ -
2	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -		
3	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -		
4	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -		
5	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -		
6	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -		
7	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -		
8	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -		
9	0.00	unit	\$ -	\$ -	0.00%	\$ -	\$ -		
Subtotal Equipment							\$ -		
Subtotal Labor, Materials, and Equipment							\$ 903.60		
						10.00%	Overhead and profit	\$ 90.36	
Total							\$ 993.96		

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit	Profit on Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit		Total
1	\$ -	0%	\$ -	\$ -	\$ -	\$ -
2	\$ -	0%	\$ -	\$ -	\$ -	\$ -
3	\$ -	0%	\$ -	\$ -	\$ -	\$ -
4	\$ -	0%	\$ -	\$ -	\$ -	\$ -
5	\$ -	0%	\$ -	\$ -	\$ -	\$ -
6	\$ -	0%	\$ -	\$ -	\$ -	\$ -
7	\$ -	0%	\$ -	\$ -	\$ -	\$ -
8	\$ -	0%	\$ -	\$ -	\$ -	\$ -
9	\$ -	0%	\$ -	\$ -	\$ -	\$ -
10	\$ -	0%	\$ -	\$ -	\$ -	\$ -
11	\$ -	0%	\$ -	\$ -	\$ -	\$ -
12	\$ -	0%	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -

Summary of Cost

Subcontractor Cost	\$ 993.96
Total Lower Tier Self Perform + 0% Profit	\$ -
Total Lower Lower Tier Sub Cost	\$ -
Total	\$ 993.96

Exhibit "A"	
Number: _____	Date: _____
Subcontractor: _____ _____	Description: _____
Owner: _____ _____	Project No.: _____
	Project Name: _____
	Project Type: _____
Jobsite Address: _____	Forward Invoice To: _____

Exhibit "B"				
ITEM	DESCRIPTION	QTY	UNIT	AMOUNT
	Furnish and Install:			
Price Not to Exceed \$		Total \$		
Phillips/May PM: _____		_____		
<i>Signature</i>		<i>Print Name & Title</i>		

INDEMNITY: PHILLIPS/MAY CORPORATION AND THE OWNER OF THE SUBJECT PROPERTY SHALL NOT BE LIABLE OR RESPONSIBLE FOR, AND SHALL BE DEFENDED AT SUBCONTRACTOR'S EXPENSE AND HELD HARMLESS AND INDEMNIFIED BY SUBCONTRACTOR FROM ANY AND ALL SUITS, ACTIONS, LOSSES, DAMAGES, CLAIMS, OR LIABILITY OF ANY CHARACTER, TYPE OR DESCRIPTION INCLUDING EXPENSES AND COSTS OF LITIGATION INCLUDING ATTORNEY'S FEES AND COSTS FOR ANY INJURY OR DEATH TO ANY PERSON, AND ANY INJURY OR DAMAGE TO ANY PROPERTY, THAT ARISES OUT OF, OR IS OCCASIONED BY, DIRECTLY OR INDIRECTLY, COMPLETELY OR PARTIALLY, THE PERFORMANCE OF THE SUBCONTRACTOR OR ITS AGENTS, EMPLOYEES AND SUB-SUBCONTRACTORS UNDER THIS AGREEMENT. IT IS THE INTENT OF THE PARTIES TO THIS AGREEMENT THAT THIS INDEMNITY SHALL PROTECT PHILLIPS/MAY CORPORATION AND THE OWNER OF THE SUBJECT PROPERTY FROM THE CONSEQUENCES OF PHILLIPS/MAY CORPORATION AND SAID OWNER'S OWN NEGLIGENCE, BUT SHALL NOT APPLY IF PHILLIPS/MAY CORPORATION OR SUCH OWNER IS SOLELY OR GROSSLY NEGLIGENT.

Subcontractor shall maintain, at a minimum, at all times and at Subcontractor's own cost and expense the coverages and terms required in **Exhibit "C-1"** attached hereto. Such insurance shall be maintained with insurance companies having a minimum AM Best rating of A- and acceptable to Contractor and licensed to transact business and issue insurance in the State where the Project is located. Without limitation, Subcontractor shall always provide the greater of the limits and terms carried by Subcontractor under its insurance program or the limits and terms required by Contractor under this Subcontract.

The following exhibits are attached to and made part of this Special Work Order:
 Exhibit "A" - Contract Documents
 Exhibit "B" - The Work
 Exhibit "C-1" - Subcontractor's Certificate of Insurance Exhibit

Subcontractor: _____ Date: _____
 Signature Title

We build up our people - They build our future



Board of School Trustees
Mansfield Independent School District

TITLE: 2022-2023 T-TESS Appraisers

DATE: September 27, 2022

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2022-2023 T-TESS appraisers.
- Do not approve the 2022-2023 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2022-2023 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2022-2023 T-TESS appraisers.”



MISD 2022-2023 T-TESS APPRAISERS

NAME	TITLE	CAMPUS
Ahmed, Misbah	Assistant Principal	Martinez IS
Gailliard, Tameka	Assistant Principal	Phoenix Academy
Gonzalez, Lizett	Assistant Principal	Summit HS
Hostin, Elizabeth	Principal	Boren ES
Lewis-Williams, Wyndie	Assistant Principal	Lake Ridge HS
Mabry, Deborah	Assistant Principal	Phoenix Academy
Martin, Christie	Assistant Principal	Brockett ES
McCombs, Albert	Student Svcs & Support Admin	Summit HS
Palmer, Ellen	Assistant Principal	Lake Ridge HS



**Board of School Trustees
Mansfield Independent School District**

TITLE: Class Size Exemption Waiver
Request

DATE: September 27, 2022

ACTION

BACKGROUND:

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades K-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

At this time, MISD has 10 classes in Grades K-4 that exceed the student-to-teacher ratio of 22:1.

CONSIDERATIONS:

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30th day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio.

RECOMMENDATION:

The Superintendent recommends The Board approve the class size exemption waiver request as presented.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Resolution to Authorize the
Expenditure of Funds for the Purpose
of Providing Credit Monitoring to
Affected Individuals

DATE: September 27, 2022

ACTION

BACKGROUND:

The District asks the Board of Trustees to approve a Resolution to Authorize the expenditure of funds for the purpose of providing credit monitoring to affected individuals.

CONSIDERATIONS:

On or about August 22, 2022, the Administration learned that the technology systems of the District had come under attack. This cyberattack affected the District's ability to access computer systems used to perform essential functions in the District. As a result of this attack, it appears that certain personal information of students and employees was compromised. As a part of the process to provide notification to those individuals and assist in protecting the compromised information, the Administration has discussed offering credit monitoring for a period of time not to exceed two years initially.

RECOMMENDATION:

The Superintendent recommends approval of the Resolution to authorize the expenditure of funds for the purpose of providing credit monitoring to affected individuals.

If the board agrees, the motion will read:

"I move that the Board of Trustees approve the proposed Resolution to offer credit monitoring to individuals affected by the District's cybersecurity breach."

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION # _____**

WHEREAS, the Board of Trustees (“Board”) of the Mansfield Independent School District (“Mansfield ISD” or “District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, through its policies may enter into contracts as authorized under this code or other law and delegate contractual authority to the superintendent as appropriate as authorized by Texas Education Code § 11.151(c)(4); and

WHEREAS, the Board is authorized by Texas Education Code § 45.105 to expend funds of the District for purposes necessary in the conduct of the public schools as determined by the Board; and

WHEREAS, the Board acknowledges that a serious and debilitating cyberattack occurred regarding the District’s electronic infrastructure on or about August 22, 2022; and

WHEREAS, the Board finds that certain information regarding students and or employees may have been compromised; and

WHEREAS, the Board concludes that providing, at a cost to be determined, credit and fraud monitoring for certain students and/or employees is a necessary expense to maintain the trust of all stakeholders.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, that the Board of Trustees of the Mansfield Independent School District authorizes the Superintendent, and/or ratifies the Superintendent’s decision, to enter into the necessary agreements to provide credit/fraud monitoring for individuals who were affected by the cybersecurity attack that occurred on or about August 22, 2022.

RESOLVED, the Board of Trustees hereby (1) determines that these payments serve a public purpose, (2) retains sufficient control over the expenditures to ensure a public purpose is served, and (3) is confident the District will receive a return benefit.

RESOLVED, the authority granted by this resolution will be for the maximum duration of two years from the date of the cyberattack.

PASSED AND APPROVED this ____ day of _____ 2022 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Courtney Lackey-Wilson, Board President

Attest: _____
Bianca Benavides-Anderson, Board Secretary



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Inter-local Agreement Between Mansfield
ISD and Region 5
Southeast Texas Co-op

DATE: September 27, 2022

ACTION

BACKGROUND:

Purchasing Staff is requesting authority to establish an Inter-Local Agreement with Region 5 Southeast Texas Cooperative Purchasing as prescribed under applicable Texas Law. By endorsing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued under the authority and administration of Region 5 Southeast Texas Cooperative Inter-local Agreement, on behalf of its designated lead governmental agencies. This Agreement does not require that Participating Entity participate in all procurements. Whether or not to participate in an individual procurement shall be left to the discretion of each Participating Entity.

Texas Government Code Chapter 791 - allows Texas local governments to contract with and between other government agencies, including governmental agencies of other states, to provide governmental functions and services, and to join together in contracting with others to provide goods and services.

CONSIDERATIONS:

This Region 5 Southeast Texas Cooperative Inter-local Agreement will afford the staff more volume purchasing power, as well as the potential for cost savings.

RECOMMENDATION:

The Superintendent recommends the approval of the Inter-Local Agreement between Region 5 Southeast Texas Cooperative and Mansfield Independent School District.

RESOLUTION

WHEREAS, it is the intent of the **MANSFIELD ISD** to join and participate in the **Southeast Texas Purchasing Cooperative** organization administered by the Region 5 Education Service Center (Region 5 ESC).

WHEREAS, authority for this commitment is authorized under Article 44.031 of the Texas Education Code and would allow for substantial savings to be realized by volume purchasing of specific commodity items.

WHEREAS, for the **2022-2023** school year there will be no cost for **MANSFIELD ISD** to join the Southeast Texas Purchasing Coop.

BE IT FURTHER RESOLVED, that the **MANSFIELD ISD** Board of Trustees hereby joins and elects to participate in the **Southeast Texas Purchasing Cooperative** organization administered by Region 5 ESC.

BE IT FURTHER RESOLVED, that the **MANSFIELD ISD** Board of Trustees hereby authorizes its superintendent to execute such documents as are appropriate and necessary to implement the ISD's participation in said cooperative.

Board President's Signature: _____

Board President's Printed Name: _____

Board Secretary's Signature: _____

Board Secretary's Printed Name: _____

Date: _____

SOUTHEAST TEXAS COOPERATIVE PURCHASING ORGANIZATION

WHO ARE WE?

Welcome to the Southeast Texas Cooperative Purchasing Organization (Coop). The Region 5 ESC acts as the fiscal agent for the Coop and coordinates the RFP process. There are currently over 100 members of the Coop. The Region 5 Purchasing Coordinator manages the Coop under the direction of the Coop members. The member committee is made up of one representative from each of the districts/entities to give direction to the Purchasing Coordinator.

HOW DO WE OPERATE?

The Coop uses a competitive request for proposal process called a Sealed Competitive Catalog RFP system, based on the rubric from the Steering Committee, in which multiple vendors are awarded. This means that in each RFP, vendors are asked to guarantee a percent discount off their price lists, catalog or shelf prices for the period of one year for all members of the coop. RFP's are released yearly for a variety of categories. Vendors are awarded a contract for one year with the exception of the Paper RFP which is released twice a year. Region 5 will then post a legal notice in the paper describing the RFPs being released. At the same time, packets are mailed to current vendors and potential new vendors. Members can always send the Coop their requests to add vendors to the Coop.

HOW DO COOP MEMBERS KNOW WHO IS AWARDED?

The Coop maintains a webpage on the Region 5 website. It is located at https://www.esc5.net/529541_3. When RFP's are released, any interested vendor can download the RFP packet from the following website: <https://esc5.bonfirehub.com/portal>. A vendor must first set up an account with Bonfire before downloading the RFP packet. This process is explained under the link *Current Bids* on the Coop webpage. To see a list of all categories and when they will release click on the link *SETXPC Vendor Categories* on the coop webpage.

When vendors are awarded contracts, a list of awarded vendors is posted on the webpage along with their RFP information. To view the new vendors, interested parties can go to the Coop webpage, which is at https://www.esc5.net/529541_3. Click on *Current Awarded Vendors*. You can scroll and see a list of all vendors in alphabetical order. Also, above the alphabetical list is a link *Awarded Vendor Master List*. If wanting to get more information about a certain vendor, scroll to find their name and make note of which category they are in. Then click on *Vendor Database*. Find the category that the vendor is in and click on it. An excel spreadsheet will open with all the information about the vendor. Every vendor in that category will appear on this spreadsheet.

HOW DO MEMBERS KNOW WHICH VENDOR TO USE?

When members need to make a purchase, they go to the webpage and look under the category for the product they require. There they can view various vendor discounts and shipping information until they find what they consider to be their "best deal". They will also see how the vendors scored from our "Steering Committee". Members will then issue a PO from their district and order directly from the vendor. Members do not have to order through Region 5 or the Coop.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Inter-local Agreement Between Mansfield
ISD and Region 10 EdTech Co-op

DATE: September 27, 2022

ACTION

BACKGROUND:

Purchasing Staff is requesting authority to establish an Inter-Local Agreement with Region 10 EdTech Cooperative Purchasing as prescribed under applicable Texas Law. By endorsing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued under the authority and administration of Region 10 EdTech Cooperative Inter-local Agreement, on behalf of its designated lead governmental agencies. This Agreement does not require that Participating Entity participate in all procurements. Whether or not to participate in an individual procurement shall be left to the discretion of each Participating Entity.

Texas Government Code Chapter 791 - allows Texas local governments to contract with and between other government agencies, including governmental agencies of other states, to provide governmental functions and services, and to join together in contracting with others to provide goods and services.

CONSIDERATIONS:

This Region 10 EdTech Cooperative Inter-local Agreement will afford the staff more volume purchasing power, as well as the potential for cost savings.

RECOMMENDATION:

The Superintendent recommends the approval of the Inter-Local Agreement between Region 10 EdTech Cooperative and Mansfield Independent School District.



Region 10 ESC

Experience the Power of 10

This Master Interlocal Agreement ("Agreement") is made by and between Education Service Center Region 10 ("ESC Region 10") and Mansfield ISD ("Local Government"), (collectively referred to as the "Parties" or individually as the "Party") acting herein by and through their respectively authorized officers or employees.

PREMISES

WHEREAS, Chapter 791 of the Texas Government Code authorizes local governments to contract with each other to provide governmental functions and services; and
WHEREAS, The Parties wish to enter into this Agreement to provide local governments with greater efficiency and economy in purchasing products and services; and
WHEREAS, The governing bodies of the Parties, individually and together, do hereby adopt and find the foregoing promises as findings of said governing bodies; and
NOW THEREFORE, premises considered, and in consideration of and conditioned upon the mutual covenants and agreements, herein, the Parties hereto mutually agree as follows:

AGREEMENT

- Term:** This Agreement is effective from the date of the last signature and shall automatically renew annually unless either party gives sixty (60) days prior written notice of non-renewal.
- Purpose:** This Agreement shall: (1) Allow the Local Government to purchase products or services by purchase order, contract, agreement, or other appropriate legal method from ESC Region 10; and (2) Allow the Local Government to join ESC Region 10 sponsored purchasing cooperatives in order to purchase products or services from vendors which have been properly awarded contracts through statutorily authorized methods.
- Relationship:** The relationship between the Parties is that of Independent Contractor. Neither Party has the authority to bind the other in any manner The Local Government may be required to enter into subsequent contractual arrangements with ESC Region 10 for specific products or services.
- Agreement and Interpretation:** The Parties covenant and agree that any litigation relating to this agreement, the terms and conditions of the agreement will be interpreted according to the laws of the State of Texas and venue shall be exclusively in Dallas County, Texas.

Local Government

Mansfield ISD

Name of Local Government

605 E Broad Street, Bldg 300, Mansfield, TX 76063

Address of Local Government

Ed Harper, Director of Purchasing 817-299-6090

Contact Name and Telephone Number

Board President Signature / Date

Board Approval Date

County/District#
(if applicable)

ESC Region 10
400 East Spring Valley Rd
Richardson, TX 75081
Attn: Sue Hayes, CFO

Authorized Representative Signature / Date

Authorized Representative Title



**Board of School Trustees
Mansfield Independent School District**

TITLE: Surplus District Owned Vehicles DATE: September 27, 2022

ACTION

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Superintendent recommends that the Board approve the auction of the attached list of surplus vehicles.

RECOMMENDATION MOTION:

“Move to approve the auction of the surplus vehicles listed.”



September 27, 2022

<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Mileage</u>	<u>VIN</u>	<u>Department</u>	<u>Reason</u>
2000	International	3800	247397	1HVBBABL6YH313898	Transportation	Engine
2005	Chevrolet	C5500	243176	1GBE5V1275F505711	Transportation	Engine
2009	Chevrolet	C5500	151286	1GBE5V1G29F413357	Transportation	Engine
2009	Chevrolet	C5500	170907	1GBE5V1G49F413389	Transportation	Engine
2004	International	Genesis	178626	4DRBJAAR14A973019	Transportation	Engine
2006	International	RE	194953	4DRBWAAR56A176504	Transportation	Engine
2008	Bluebird	All American	158642	1BABNBMA38F253888	Transportation	Engine
2009	International	RE	147527	4DRBWAANX9A698725	Transportation	Engine
2009	Thomas	Saf-T-Liner HDX	100065	1T7YU4F2291115605	Transportation	Engine
2011	Thomas	Saf-T-Liner HDX	122297	1T7YU4F26B1138779	Transportation	Engine



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of the Shared Service Agreement between Arlington ISD and Mansfield ISD concerning services for students with Auditory Impairments attending the Regional Day School Program for the Deaf. **DATE:** September 27, 2022

ACTION

BACKGROUND:

Hearing impaired students in Mansfield ISD are provided services through a special education shared services partnership with a Regional Day School Program for the Deaf. Mansfield ISD partners with Arlington ISD for these services. Arlington ISD serves as the fiscal agent for the Regional Day School Program for the Deaf.

CONSIDERATIONS:

- Mansfield ISD has partnered with the Arlington ISD Regional Day School Program for the Deaf since August 2010.
- The Shared Services Agreement for Educational Services outlines responsibilities of districts which participate in this Special Education shared services agreement.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Shared Services Agreement for the Arlington ISD Regional Day School Program for the Deaf for the 2022-2023 school year.

ARLINGTON INDEPENDENT SCHOOL DISTRICT

Shared Services Arrangement for Educational Services

This document represents the Agreement between the Arlington Independent School District ("AISD") and Shared Services Agreement ("Agreement") members Kennedale Independent School District ("KISD"), Mansfield Independent School District ("MISD"), and Venus Independent School District ("VISD") (collectively, SSA "Members" or "Member Districts" and individually, a "SSA Member" or "Member District") for the 2022-2023 school year concerning services and reporting procedures for students who are deaf and hard of hearing attending the Arlington Regional Day School Program for the Deaf ("Arlington RDSPD" or "RDSPD").

SSA Members agree that:

1. General Covenants and Principles

1.1 The purpose of this Agreement is to create a cooperative arrangement whereby the SSA Members may provide for the efficient delivery of legally required special education and related services to eligible students with hearing impairments. It is agreed and understood that any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance shall be eligible for consideration for the Arlington RDSPD, subject to the Admission, Review and Dismissal Committee (ARDC) recommendations for auditory impairment classroom placements.

1.2 The SSA Members do not intend by entering this Agreement, or otherwise, to create a separate or additional legal entity.

1.3 The Arlington RDSPD's administrative offices will be located in Arlington, Texas.

1.4 The Arlington RDSPD will operate under the AISD school calendar and under the policies and procedures of the AISD, including the student code of conduct and student handbook.

1.5 The Arlington RDSPD will be operated in compliance with federal and state law, including the Individuals with Disabilities Education Improvement Act, 20 U.S.C. § 1401 *et seq.*; Section 504 of the Rehabilitation Act of 1973, 29 U.S. C. § 794; the Americans with Disabilities Act, 42 U.S.C. § 12101 *et seq.*; Chapter 29 of the Texas Education Code; Subchapter D, Chapter 30 of the Texas Education Code; implementing regulations for all applicable statutes; section 1.3 of the Financial Accounting and Reporting Module of the Financial Accountability System Resource Guide (FASRG) and the Arlington ISD RDSPD operating guidelines. All special education terms and acronyms used in this Agreement shall have the meanings and definitions provided to such terms and acronyms as set out in Chapter 33 of the Individuals with Disabilities Education Act (IDEA), 20 United States Code Annotated Section 1400 *et seq.*, 34 CFR Part 300, the Texas Education Code, Chapters 20 and 30 and the Texas Administrative Code, 19 TAC § 89.1001 *et seq.* Such terms and acronyms shall include, but not be limited to, FAPE or Free Appropriate Public Education, Child Find, IEP or Individualized Education Program, LEA or Local

Education Agency, LRE or Least Restrictive Environment, Special Education, Evaluations, Eligibility Determinations, Educational Placements, Procedural Safeguards, SEA or State Education Agency, MOE or Maintenance of Effort, ESEA or Elementary and Secondary Education Act, and ARD or Admission, Review and Dismissal Committee.

1.6 Should a Local Education Agency (LEA) seek to become a Member District of the Arlington ISD RDSPD SSA, a written request must be provided to the Arlington ISD RDSPD SSA designee for Management Board consideration Any reconfiguration or additional LEA Member Districts are subject to approval by each Member District's Board of Trustees.

1.7 Students from districts other than those SSA Members who are parties to this Agreement may be considered for services upon written request to the AISD special education director. A contract for services will be negotiated between the Arlington RDSPD and non-Member Districts or other non-member entities (e.g., charter schools). Non-members will be responsible for all costs under a separate agreement with the RDSPD if the RDSPD agrees to provide such services. In no event will AISD agree to provide services to non-members in a manner that results in a delay in and/or failure to provide the services outlined in this Agreement.

1.8 The SSA Member Districts agree to cooperatively operate their special education programs under the authority of the Texas Government Code, Section 791.001 *et seq.* and the terms of this Agreement for the purpose of providing efficient delivery of legally required special education and related services to eligible students having hearing impairments.

1.9 For students whose ARDC determines that placement at a centralized RDSPD campus is needed in order to receive a free appropriate public education (FAPE), the Arlington RDSPD will provide a continuum of placement options from mainstream to homebound, and communication access during the instructional day as described in the students' IEP, which may include teachers who use the child's preferred mode of communication or communication facilitators or interpreters in classes in which the teacher does not use the child's preferred mode of communication. The Arlington RDSPD will also provide assistive listening devices, speech therapy, audiology, and interpreting as related services as required by the students' IEP, and individual re-evaluations as determined by the ARDC.

1.10 The Arlington RDSPD, through the AISD Board, may purchase goods and services necessary to administer and operate the RDSPD.

2. Government

2.1 The Arlington RDSPD is governed by this Agreement with approval by the SSA Members' superintendents and each of the SSA Members' Board of Trustees. The Arlington RDSPD is further governed by a Management Board, as defined below. Direct program administration is the responsibility of the fiscal agent, as defined herein.

2.2 Management Board

- (a) Membership of the Management Board includes the SSA Members' superintendents or their designees. Non-voting members may be included on the Management Board. Management Board decisions are made on the basis of a majority vote of a quorum of members or designees present for a regular or called

Management Board meeting with each member or designee having one (1) vote. Each voting member may cast his or her vote through his or her designee. A quorum shall consist of three fourths (3/4) of the SSA Member Districts whose students are served by the RDSPD.

- (b) Meetings of the Board shall be conducted no later than the end of February of each school academic year to review the administration and operation of the Arlington RDSPD. Additional Management Board meetings may be held at the request of a Management Board member. Such request should be made in writing to the Management Board chairperson. Notice of a called meeting shall be sent to all members of the Management Board and the Special Education Directors of the SSA Members at least five (5) District business days (according to the Arlington ISD administration calendar) prior to the meeting. The notice will include the date, time, and place of the meeting and an agenda of items to be discussed. Issues requiring Management Board approval may be handled by email, facsimile, telephone, or mail with the decision based on a majority vote of all Management Board members.

The Management Board may approve, establish, and implement written rules for the operation of the Arlington RDSPD provided that such rules are consistent with the terms and conditions of this Agreement or as it may be amended from time to time.

- (c) The Chairperson of the Management Board will be the special education director of the fiscal agent district. Members of the Management Board will elect the Secretary from the SSA Members.
- (d) The Management Board Chairperson calls and presides over meetings of the Management Board. The Management Board Chairperson establishes the meeting place, date, time, and agenda items to be discussed. Additional items may be discussed and voted upon with the approval of the Management Board Chairperson. Committees may be established by the Management Board, as needed.
- (e) The Secretary will record the minutes of the Management Board meeting and will provide a copy of the minutes to the Management Board within seven (7) working days. Minutes of the Management Board will be maintained by Arlington ISD RDSPD, the fiscal agent.

3. Fiscal Agent

3.1 AISD, an accredited Texas public school district, shall serve as the Fiscal Agent for the Arlington RDSPD.

3.2 The Fiscal Agent is responsible for applying for, receiving, collecting, expending, and distributing all funds, regardless of source, in accordance with budget adopted by the Arlington RDSPD. The Fiscal Agent shall provide accounting services, reports, and shall perform any other responsibilities required by Arlington RDSPD policies.

3.3 The Fiscal Agent will account for salaries and expenses of Arlington RDSPD personnel, Arlington RDSPD operating expenses, IDEA Part B funds, IDEA Part C funds, State Deaf Funds, and any other funding received for the purposes of furthering this program. The Fiscal Agent will maintain personnel records and payroll systems for all Arlington RDSPD personnel who are its employees. The Fiscal Agent assumes any and all responsibility for benefits, salary and/or other costs/liability associated with its employees including, but not limited to, worker's compensation claims.

3.4 The Fiscal Agent will prepare and submit any reports or applications required by federal or state law or Arlington RDSPD policy including PEIMS and other student data reports. RDSPD will assume responsibility for reporting eligible students enrolled in the AISD RDSPD and will be accountable for results related to federal and state accountability measures including FAPE and AYP.

3.5 The Fiscal Agent may negotiate contracts with outside services providers for special education and related services for students with disabilities in accordance with law and Fiscal Agent policies. The Fiscal Agent shall require each service provider to comply with federal and state laws as referenced in Paragraph 1.5 of this Agreement.

3.6 The fiscal agent must notify the Member Districts of any intention to withdraw as a fiscal agent of the SSA on or before October 1 preceding the end of the last fiscal year it intends to serve as fiscal agent. After a satisfactory independent audit of the SSA's accounts, the transfer of fiscal agent status will become effective July 1.

3.7 RDSPD SSA Member Districts shall follow PEIMS enrollment guidance, and accounting practices as outlined in the Texas Accounting Handbook regarding Shared Services Arrangements. The Fiscal Agent and SSA Members must provide a PEIMS 011 record. SSA Members may report participation in more than one RDSPD SSA. SSA Members must indicate the fiscal agent on the PEIMS 011 record. For Member District students attending the RDSPD program in Arlington ISD on a full-time basis, AISD will report and receive applicable average-daily-attendance (ADA) in PEIMS.

4. Management

4.1 The special education director or designee of the Fiscal Agent shall report the annual status of the Arlington RDSPD to the special education director of each respective SSA Member.

4.2 All assets purchased with Arlington RDSPD funds are for the express use of the students attending such Day School Program and will be managed by AISD as Fiscal Agent for the Arlington RDSPD; however, title to such property shall be vested in AISD. Repairs to any property or equipment shall be paid from Arlington RDSPD funds. If any property becomes unusable or surplus, then AISD may dispose of such property under AISD policy and the proceeds thereof, if any, shall be returned to Arlington RDSPD.

4.3 A Member District may withdraw from the SSA by providing the other Member Districts with written notice, signed by its superintendent and president of its board of trustees, of its proposed action at least 30 calendar days on or before the February 1 preceding the end of the school year in which the Member District intends to be its final year in the SSA. Upon delivery of such notice, the member's withdrawal from the SSA shall be effective on the following June 30, at the end of the SSA's fiscal year. The withdrawing Member District shall return to the SSA any supplies, equipment, or fixtures in its possession that were purchased with SSA funds, prior to or by the effective June 30 final day of the Arlington RDSPD Shared Services Agreement 2022-2023

withdrawing member's participation in the SSA. The Member School Districts further agree that any fund balance, including roll forward monies, remaining in the SSA's operating fund as of the June 30 date set forth above, shall remain with the SSA. It is agreed and understood that the withdrawing Member District shall pay costs and fees, up to an amount not to exceed \$5,000.00, related to, resulting from, or associated with the withdrawal including, but not limited to, non-renewal proceedings, legal costs, legal fees, or expenses pertaining to the drafting of an agreement reflecting the reconfiguration. Notwithstanding anything contained herein to the contrary, any SSA Member withdrawing from the Agreement shall forfeit any right to any and all SSA funds, equipment, basic texts, and supplies.

Dissolution of this Agreement shall require the affirmative vote of a quorum of the SSA Member Districts. Upon dissolution, Arlington RDSPD SSA's funds and any other remaining assets, after any charges and liabilities will be divided among the Member Districts, prorated based on the same formula, set forth herein outlining how contributions are determined by the Member District.

5. Personnel

5.1 The chief administrator of the Arlington RDSPD will be the AISD special education director or designee. The AISD special education director or designee shall serve under a contract with the Fiscal Agent and be subject to the personnel policies of the Fiscal Agent. Administrative decisions regarding the operation of the RDSPD instructional program, including but not limited to, RDSPD SSA centralized locations, RDSPD SSA personnel assignments, related services and professional development, and approved budgeted expenditures consistent with the Fiscal Agent's policy, are within the authority of the AISD special education director or designee.

5.2 The Fiscal Agent shall maintain public records for purposes of the Texas Public Information Act and the Local Government Records Act.

5.3 Any hearing on RDSPD SSA personnel, including employee grievances, terminations, or non-renewals is the responsibility of and will be held in accordance with the policies of AISD with whom the employee has a contractual relationship.

5.4 Arlington RDSPD SSA personnel are employed by the Fiscal Agent and are subject to the personnel policies of the Fiscal Agent and any Arlington RDSPD SSA operating guidelines and procedures and salary schedule.

5.5 The Arlington RDSPD ensures all individuals providing services contemplated under this Agreement and the RDSPD SSA program must be appropriately certified or licensed to perform the applicable service.

6. AISD General Obligations to SSA Members

6.1 AISD agrees to notify SSA Members of any ARDC meetings regarding a student of the SSA Member within a reasonable time, no later than five (5) District business days (according to the Arlington ISD administration calendar), prior to the ARDC meeting, unless waived in writing by both AISD and the SSA Member.

6.2 AISD agrees to notify SSA Members of any excess costs associated with ARDC decisions regarding a student of the SSA Member within a reasonable time, no later than five (5)

District business days (according to the Arlington ISD administration calendar) after date of the ARDC meeting, in accordance with paragraph 8.1(c) of this agreement.

7. SSA Members General Obligations

7.1 SSA Members agree that any funds assessed under Arlington RDSPD policies or other legal requirements will be remitted within sixty (60) calendar days of receiving a written statement from the Fiscal Agent.

7.2 Each SSA Member will be liable for any costs associated with its residentially-placed students.

7.3 Each SSA Member agrees to cooperate with the Fiscal Agent in maintaining the proper fiscal and student records for the Arlington RDSPD operations.

7.4 SSA Members are ultimately responsible for the education of all students with auditory impairments within their district boundaries, whether the child is served in the local program, Arlington RDSPD, or other placements. Any services provided, under any of these arrangements, are subject to an ARDC decision.

7.5 Each individual SSA Member is responsible for the employment and payment of personnel serving students who have auditory impairments in their respective districts who do not reside in the Arlington ISD boundaries or attend the RDSPD. Upon written request, the Arlington ISD RDSPD SSA will provide audiological, parent advisory and/or Itinerant services according to the fee schedule approved by the Management Board.

7.6 If an ARDC determines that an RDSPD student receiving services at an AISD district site requires extraordinary services including but not limited to a one-on-one paraprofessional (or additional staff), one-on-one nursing services, or additional specialized equipment or related services, as determined by the student's ARDC, the referring SSA Member District shall be liable for all costs associated with such staff, equipment, or services and shall reimburse the Fiscal Agent in full for all such costs. Pursuant to the same timelines set forth in paragraph 6.1 above, the Member District is to receive advance notice and the opportunity to participate in the ARDC meeting where such extraordinary costs and services will be discussed prior to the member district being responsible for such costs. All individual excess direct student costs incurred based upon an ARDC's decision will be billed at the end of each semester to the individual member district and include, but are not limited to, costs for extraordinary services, as well as costs for interpreter services for extracurricular activities and school-sponsored activities and events that occur before and after the school day. This time is defined by the services performed outside of the normally scheduled working hours of the interpreter as reflected on the fiscal agent's school calendar as well as any time during weekends or holidays. Costs associated with DAEP and/or JJAEP student placements will also be billed individually to the Member District as an individual excess direct student cost, interpreter services and any other RDSPD services provided to an SSA Member District's student who is assigned to one of AISD's Turning Point (DAEP) schools or who is expelled and attends JJAEP under AISD's Memorandum of Understanding with Tarrant County JJAEP. Any services that must be provided at a location other than an Arlington ISD RDSPD regular campus will also be billed individually to the Member District as an individual excess direct student cost, e.g., a homebound student. SSA Members shall reimburse AISD within sixty (60) District business days (according to the Arlington ISD administration calendar) of receipt of billing.

8. Fiscal Practices

8.1 Payment will be determined in the following manner:

- (a) The Fiscal Agent will estimate the shortage of funds between actual costs for Arlington RDSPD and those expenses paid by federal or state funds on an annual basis.

In addition to federal and state funds generated by regulation, the Fiscal Agent will receive a prorated contribution from SSA Members to offset shortfalls in program funds for operating the Arlington RDSPD in accordance with student IEPs. The rate is determined by dividing the difference between the amount of the program costs and the amount received in federal and state deaf funds by the number of students in the Arlington RDSPD.

Arlington RDSPD will invoice Member Districts once in the fall and once in the spring of each year. The fall invoice will be based on the RDSPD student count on the PEIMS snapshot date in October of the current school year. The student count for the spring billing will be based on the number of students served on the first Friday of March of the current school year. Itinerant and infant services are available from AISD upon request. Students who are under age three or who are served itinerantly one or more times per week in the Member District will be counted as one-half full-time equivalent students.

Arlington RDSPD will invoice Member Districts for audiological services after services are rendered. Audiological service fees will be provided to each SSA Member no later than June 1 of each year. For Member District students attending the Arlington RDSPD on a full-time basis, AISD will provide other related services required by a student's IEP without further reimbursement or fees from the Member District, except for transportation and costs related to a student's participation in extracurricular activities which are addressed *infra* and other extraordinary services such as those listed in paragraph 6.6 above which may be addressed through separate agreement between AISD and a Member District as needed.

- (b) The determination of excess costs for each school year in which this Agreement remains in effect shall be furnished by the Fiscal Agent to each SSA Member no later than June 1 of each year.
- (c) If an Arlington RDSPD student receiving services at an AISD district site requires extraordinary services as part of his or her IEP as described in Paragraph 6.6, or related to participation in extracurricular activities as described in Paragraphs 7.1(b) and 9.1, and the RDSPD anticipates that the costs of the additional staffing, equipment, or services will exceed \$500.00, then the RDSPD shall notify the referring SSA Member District in writing within five (5) business days of the ARDC's and/or administration's decision regarding the student's need for services. The RDSPD has no obligation under this section 7.1(c) if, at the time of the committee's or administration's decision, the RDSPD is unable, in its sole discretion, to make the determination regarding the need for services or anticipated costs therefore. The notice shall include a copy of any

relevant documentation, including ARDC meeting documents and an estimate of the anticipated cost(s).

- (d) Member Districts will be billed for the cost of direct costs (e.g., costs of interpreters or other individuals to supervise or assist students with communicating) for RDSPD students to participate in extracurricular activities.

8.2 The annual Arlington RDSPD budget shall be prepared by the Fiscal Agent's director of special education for approval by the Fiscal Agent's board of trustees. The Fiscal Agent shall be responsible for all required federal and state reporting related to Arlington RDSPD activities.

8.3 There will be an audit of Arlington RDSPD financial matters each year by the firm who annually audits the accounts of the Fiscal Agent. The responsibility (scheduling and financial obligations) for this audit will reside with the Fiscal Agent.

8.4 All audit results shall be reported to SSA Members within thirty (30) District business days (according to Arlington ISD's administration calendar) of completion of the audit report.

9. Risk of Loss

9.1 Except as otherwise provided in this Agreement, each SSA Member bears its own risk of loss. "Loss" includes, but is not limited to, damage to or loss of personal and/or real property, costs of administrative hearings, litigation expenses, awards of damages, court costs, attorneys' fees and settlement costs.

9.2 Legal fees, expenses and other costs incurred due to complaints, grievances or litigation by parents and/or students enrolled in in the Arlington RDSPD will be assumed by the SSA Member District in which the student resides. SSA Members have the right to select their own legal counsel for handling of such complaints, grievances and/or litigation, and the SSA Members, Fiscal Agent and Arlington RDSPD agree to cooperate in good faith in such matters. Further, if the Fiscal Agent incurs legal fees, expenses and other costs regarding a student, the SSA Member District in which the student resides, will reimburse the Fiscal Agent for the fees it has incurred, including without limitation, costs of litigation, attorneys' fees, costs of court (including mediation or arbitration), damages, costs of settlement paid by the Fiscal Agent or any other liability of any kind assessed against the Fiscal Agent. Further, it is agreed that any reimbursement contemplated herein will not exceed \$20,000 (twenty thousand dollars).

9.3 Uncontrollable costs that impact the Fiscal Agent will be shared on a pro-rata basis by the SSA Member Districts according to the percentage of contribution established in operation of the SSA funds.

9.4 Each SSA Member District will insure its owned or leased vehicles used in the transportation of students with disabilities within the statutory maximum limits of school district liability for motor vehicle accidents.

10. Transportation

10.1 Transportation for eligible students to the Arlington RDSPD will be provided by the SSA Member District in which the student is a resident, private transportation provided by parents or their
Arlington RDSPD Shared Services Agreement 2022-2023

agents, or by contracted transportation in accordance with the law. Member Districts will be responsible for transportation costs related to their students' participation in extracurricular activities and school-sponsored activities and events that occur before or after the school day. Contracted transportation will be arranged and paid for by the SSA Member District in which the student is a resident.

11. Legal Responsibilities

11.1 SSA Member Districts are solely responsible for the provision of a FAPE to the students who reside in their respective districts, except as otherwise provided herein. For students enrolled in the Arlington RDSPD, AISD will be the LEA for purposes of the provision of a FAPE and state accountability measures.

11.2 SSA Member Districts are responsible for legal costs, court costs and attorneys' fees, resulting from complaints, grievances, administrative proceedings, administrative hearings and litigation directly involving students who reside in their respective districts. SSA Members have the right to select their own legal counsel for handling of such complaints, grievances and/or litigation, and the SSA Members, Fiscal Agent and Arlington RDSPD agree to cooperate in good faith in such matters.

11.3 Each SSA Member shall be responsible for legal fees, costs and expenses incurred due to complaints, grievances, or litigation arising from the respective SSA Member's employees, independent contractors, or agents. SSA Members have the right to select their own legal counsel for handling such complaints, grievances and/or litigation, and the SSA Members, Fiscal Agent and Arlington RDSPD agree to cooperate in good faith in such matters.

11.4 The legal responsibilities stated herein shall survive the expiration of this Agreement.

11.5 The RDSPD's ability to serve the SSA Members' students will require the sharing of records. For this reason, the SSA Member Districts designate the RDSPD as a "school official" with a legitimate educational interest in the educational records of students assigned to the RDSPD. Similarly, RDSPD designates the SSA Member Districts as "school officials" with a legitimate educational interest in the educational records of their respective students. Confidentiality of the records maintained by the SSA Member Districts and the RDSPD will be maintained in accordance with the Family Education Rights and Privacy Act ("FERPA") and will not be disclosed to any unauthorized third party, unless specifically allowable under FERPA.

12. Dissolution

12.1 Dissolution of this Agreement shall require the affirmative vote of a quorum of the SSA Member Districts. Upon dissolution, RDSPD funds remaining after any charges and liabilities will be divided among the SSA Member Districts, prorated in the same manner as Paragraph 4.3. The dissolution will take effect on July 1, after the first January following the dissolution vote by the Management Board.

13. The Agreement

13.1 The term of this Agreement is for the 2022-2023 school year. The Agreement may be renewed annually by the participating independent school district's board of trustees for subsequent school years.

13.2 This Agreement will supersede all previous agreements among the parties in relation to the operation of the Arlington RDSPD and responsibilities under any prior shared services agreement.

13.3 This Agreement will apply to and bind the representatives and successors in interest of the parties to this Agreement. In the event of a breach of this Agreement, the Parties shall have all remedies available at law or in equity.

13.4 This Agreement is governed by the laws of the State of Texas. Venue, in the event of a suit, shall be in the court of appropriate jurisdiction in Tarrant County.

13.5 The provisions of this Agreement are severable. If any provision of this Agreement violates any law or is unenforceable or invalid, according to a court of competent jurisdiction, then the unenforceability or invalidity of that provision will not render the remaining provisions unenforceable or invalid, and the SSA Members agree that all remaining provisions of this Agreement will remain in full force and effect.

13.6 Citations of and references to any specific federal or state statute or administrative regulation in this Agreement include any amendment to or successor to that statute or regulation.

13.7 This Agreement cannot be altered, amended or modified in any respect, except by a writing duly executed by the party against whom the alteration, amendment or modification is charged. All prior agreements, understandings, oral agreements and writings are expressly superseded hereby and are of no further force or effect. The Parties agree that each Party has relied on its own judgment in executing this Agreement and that it has not relied on the statements and representations of the other Party. Notwithstanding the foregoing, any administrative guidance from the Texas Education Agency (TEA) on federal reporting and compliance for shared services arrangements which conflicts with the terms found herein shall be provided to all Member Districts, and will go into effect thirty (30) days after notice is delivered.

13.8 This Agreement shall be deemed drafted equally by all Parties hereto. The language of all parts of this Agreement shall be construed as a whole according to its fair meaning, and any presumption or principle that the language herein is to be construed against any Party shall not apply. Headings in this Agreement are for the convenience of the Parties and are not intended to be used in construing this Agreement.

13.09 Notwithstanding any provision of this Agreement, there are no third-party beneficiaries to this Agreement. The parties to this Agreement do not intend to confer any rights to this Agreement, including, without limitation, the right to sue to enforce this Agreement, to any non-party. Nothing in this Agreement may be interpreted to allow any third-party beneficiary to this Agreement.

The parties agree that this Agreement may be signed in multiple counterparts each of which shall be deemed an original for all purposes and is made a part of the original Agreement.

[SIGNATURE PAGE TO FOLLOW]

ARLINGTON INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees
Program Contact: Lora Thurston, Director of Special Education
Address: Enterprise Centre, 690 E. Lamar Blvd., Suite 200, Arlington, TX 76011
Phone/Email: 682.867.0800 lthursto@aisd.net

Date

KENNEDALE INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees
Program Contact: Monica Rawls, Director of Special Education
Address: P.O. Box 467, Kennedale, TX 76060
Phone/Email: 817.563.8080 rawlsm@kisdtx.net

Date

MANSFIELD INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees
Program Contact: Dr. Michelle Edwards-Scott,
Executive Director of Special Populations
Address: 1016 Magnolia, Mansfield, TX 76063
Phone/Email: 817.299.4300 MichelleEdwards@misdmail.org

Date

VENUS INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees
Program Contact: Jennifer Lonsford, Director of Special Education
Address: P.O. Box 364, Venus, TX 76084
Phone/Email: 972.366.3249 jennifer.lonsford@venusisd.net

Date



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of the Agreement for Operation of School-Based Health Center between MISD and Tarrant County Hospital District

DATE: September 27, 2022

ACTION

BACKGROUND:

This Interlocal Agreement is made and entered into by the Tarrant County Hospital District and the Mansfield ISD to provide Clinical Services and a Health Care Team at each School Based Health Center.

The JPS clinic provides medical services to the MISD student community. MISD students and their siblings are able to receive evaluation and care that would otherwise be unattainable within our own community.

CONSIDERATIONS:

Consider Approval of the Agreement for Operation of School-Based Health Center between Tarrant County Hospital District and Mansfield Independent School District for Operation of the JPS Health Network/Mansfield ISD School-Based Health Center.

RECOMMENDATION:

The Superintendent recommends the Board approve the Agreement for Operation of School-Based Health Center between MISD and the Tarrant County Hospital District and authorize the Superintendent's approval of any subsequent renewals.

If the Board desires to approve this item, an appropriate motion would be:

“I move to approve the Agreement for Operation of School-Based Health Center between Tarrant County Hospital District and Mansfield Independent School District for Operation of the JPS Health Network/Mansfield ISD School-Based Health Center.”

AGREEMENT FOR OPERATION OF SCHOOL-BASED HEALTH CENTER

This Agreement for the Operation of School Based Health Center (“**Agreement**”) is made effective the 1st day of October, 2022 (“**Effective Date**”), and entered into by and between the Tarrant County Hospital District, d/b/a JPS Health Network (“**TCHD**”) and the Mansfield Independent School District (“**MISD**”), each a unit of local government located in Tarrant County, Texas. Each of TCHD and MISD may be referred to individually as a “**Party**” to this Agreement and they may be referred to collectively as the “**Parties**” to this Agreement.

RECITALS

WHEREAS, TCHD, in furtherance of its statutory obligation to provide health care services to the indigent and needy residents of Tarrant County, Texas, owns and operates a fully accredited, integrated health care delivery system providing health care services throughout Tarrant County, Texas; and

WHEREAS, MISD is a Texas public school district and wishes to establish a School-Based Health Center (as defined herein) at one or more of its school campuses; and

WHEREAS, in accordance with Texas Health & Safety Code § 281.0465, a hospital district may contract with a school district included in the hospital district to provide nursing services and assistance to employees or students of the school district; and

WHEREAS, it is the Parties’ intention to mutually establish and maintain a quality school-based health center program to benefit the citizens of Tarrant County, Texas and the Eligible Children (as defined herein);

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, and for other good and valuable consideration, the receipt and sufficiency of which is acknowledged by the Parties, TCHD and MISD do agree as follows:

1. DEFINITIONS:

- (a) **Clinic Patients** shall mean any Eligible Child (as defined herein) who seeks services through a School-Based Health Center;
- (b) **Eligible Child** shall mean an individual who is 25 years old or younger and either: (1) resides within the boundaries for the MISD or (2) is currently insured;
- (c) **Family Planning Services** includes, without limitation, the following services: abstinence education, birth control, treatment of sexually transmitted diseases and gender-specific general health issues. Family Planning Services provided to a Clinic Patient shall be conducted and delivered in accordance with applicable provisions of the Texas Family Code and the Texas Education Code.
- (d) **FERPA** shall mean the Family Educational Rights and Privacy Act (20 U.S.C. § 1232g) and the regulations promulgated thereunder, as amended;

- (e) **MISD School Nurses** shall mean persons duly authorized and licensed to practice nursing in the State of Texas employed as school nurses by MISD;
- (f) **Health Care Team** shall mean the staff/personnel (as determined in TCHD's sole discretion) providing services at the School-Based Health Center(s) which may be comprised of: a supervising physician, a Mid-level provider (Nurse Practitioner or Physician Assistant), Licensed Vocational Nurse and/or a registration representative. Decisions regarding SBHC (defined herein) staffing levels and adjustments to SBHC staffing configurations shall be determined at the sole discretion of TCHD;
- (g) **HIPAA** shall mean the Health Insurance Portability and Accountability Act of 1996 (42 U.S.C. § 1320(d)) and the regulations promulgated thereunder, as amended;
- (h) **The Joint Commission** shall mean the independent, not-for-profit organization that accredits and certifies health care organizations and programs in the United States. Joint Commission standards are located at www.jointcommission.org.
- (i) **Laboratory Testing** shall, at the sole discretion of the Health Care Team, mean and include, but not be limited to: (i) onsite testing for communicable diseases such as strep throat, influenza, tuberculosis, socially transmitted diseases and other communicable diseases; (ii) onsite diagnostic testing such as hemoglobin, urinalysis, glucose, and pregnancy screening; and (iii) collection of blood, urine and other bodily fluid specimens for offsite testing.
- (j) **Protected Health Information** or **PHI** shall mean health information, including demographic information collected from an individual, that: (i) is created or received by a health care provider, health plan, employer, or health care clearing house, (ii) relates to the past, present, or future physical or mental health or condition of an individual, the provision of health care to an individual, or the past, present or future payment for the provision of health care to an individual, (iii) identifies the individual or can reasonably be used to identify the individual, and (iv) is transmitted or maintained in any form or medium.
- (k) **School-Based Health Center** or **SBHC** shall mean the health center(s) located at one or more MISD campuses established pursuant to this Agreement;
- (l) **Student Education Records** shall mean the Clinic Patients' confidential student education records as that term is defined and utilized in FERPA and the regulations promulgated thereunder, as amended.
- (m) The **Term** of the Agreement shall begin on the Effective Date and continue for a period of three (3) years, subject to the provisions of Section 7 herein;

2. CLINICAL SERVICES AND HEALTH CARE TEAM. TCHD will provide a Health Care Team at each SBHC for the provision of clinical services to Clinic Patients. The clinical services to be provided by the Health Care Team, at TCHD's sole discretion, and under the direction of a supervising physician (who, at TCHD's sole discretion, may or may not be onsite), may include, without limitation the following: general physicals, sports physicals, treatment of minor illnesses and injuries, monitoring of chronic conditions, testing and treatment of communicable diseases

such as strep throat, influenza, tuberculosis, socially transmitted diseases and other communicable diseases, Family Planning Services, and Laboratory Testing (all based upon the Health Care Team's assessment of each Clinic Patient's condition). The Health Care Team shall confer with and direct the MISD School Nurses regarding appropriate triage, referral and follow-up with respect to the Health Care Team's prescribed treatments to the Clinic Patients. With respect to Clinic Patients requiring services offered by other Tarrant County agencies, the Health Care Team has the discretion to refer such Clinic Patients to such other Tarrant County agencies, as and when, in its sole discretion, it deems appropriate and necessary. Individualized education regarding a Clinic Patient's healthcare and treatment may be provided as the Clinic Patient's educational needs are identified by the Health Care Team. Services to dependent minors related to family-life responsibilities such as counseling about teenage growth and development, personal responsibility and decision-making will be provided with parental consent. Family Planning Services will only be provided to students who have made a request for such services and who have completed all necessary consent forms and other documentation required by law, TCHD, and/or MISD. Family Planning Services shall be conducted in accordance with the applicable provisions of the Texas Family Code and the Texas Education Code. The SBHC will not present abortion as a family planning option.

3. HOURS OF SERVICE. The proposed hours of service for each SBHC shall be set by TCHD based upon TCHD's assessment of the utilization of the SBHC. Clinic Patients may seek services at other TCHD health care facilities during clinic closings. After hours emergencies will be referred to the appropriate TCHD or other health care facility or provider.

4. FEES FOR SERVICES. Fees for the services rendered by the Health Care Team will be charged to the Clinic Patients and/or their respective parents according to the then-current applicable TCHD policies, as amended or revised from time to time. MISD shall not be responsible for payment or collection of such fees.

5. LOCATION. The Health Care Team will provide services in the SBHC provided by MISD at 1920 N. Main Street, Mansfield, Texas 76063.

6. MAINTENANCE.

(a) **Maintenance and Other Responsibilities of MISD.** The SBHC space, security, custodial services, utilities, and other standard maintenance items and responsibilities shall be arranged for, provided, and maintained by MISD. MISD shall maintain this space in compliance with applicable Joint Commission standards.

(b) **Maintenance and Other Responsibilities of TCHD.** Examination room furnishings, examination room equipment, including, but not limited to office equipment, computers, fax machines, and other similar office equipment, and all medical equipment, medical supplies, and medications, shall be arranged for, provided by, and maintained by TCHD.

(c) **Maintenance Dispute Resolution.** In the event of a dispute between the Parties regarding the Parties' respective maintenance responsibilities, the Parties agree to confer and to negotiate in good faith to reach an amicable solution agreeable to both Parties.

7. TERMINATION. This Agreement may be terminated at any time by either Party hereto upon sixty (60) days' written notice to the other Party in accordance with the notice provision of Section 20 herein.

8. ENTIRE AGREEMENT. This Agreement contains the entire agreement between TCHD and the MISD relating to the rights herein granted and the obligations herein assumed and supersedes all prior written or oral agreements or communications between the Parties regarding the subject matter hereof.

9. FISCAL FUNDING. The Parties acknowledge and agree that TCHD and MISD are each governmental entities, subject to annual budgetary processes, and restrictions on spending in conformity with those processes, approved budgets, and applicable law. The Parties further agree that, notwithstanding any other language in this Agreement, if for any reason funds are not expressly and specifically allocated to cover each Party's prospective obligation in this Agreement in each Party's formally and finally approved budget in any fiscal year subsequent to that in which each Party's funds for this Agreement were first allocated, any such Party may immediately and without penalty terminate this Agreement; provided, however, that in no event shall such a termination be effective earlier than the last date for which the terminating Party's funds have already been so allocated under an existing formally and finally approved budget. Should this Agreement terminate under the provisions of this Section, the terminating Party will provide the other Party with written Notice as soon as is reasonably possible of the pending termination under this provision, the effective date of which shall be at the end of the terminating Party's fiscal year in which funds had previously been allocated. Notwithstanding the foregoing, the Parties hereto warrant and represent that any expenditures of funds for services to be provided hereunder will be made from current revenues available to the Party making the expenditures

10. GOVERNING LAW/VENUE. This Agreement shall be governed by the laws of the State of Texas without regard to its conflict of laws provisions and the venue of any litigation arising from this Agreement shall be in a court of competent jurisdiction in Tarrant County, Texas. Additionally, the venue of any dispute resolution proceeding shall be in Fort Worth, Tarrant County, Texas.

11. DISPUTE RESOLUTION. Each Party agrees to follow the rules and regulations of its own organization. In the event of a conflict between these rules and regulations, administrative representatives of both entities shall discuss the issue and seek a solution that is mutually beneficial, if determined feasible by the Parties.

12. HIPAA COMPLIANCE. To the extent required by the provisions of HIPAA and the regulations promulgated thereunder, MISD, its officers, employees and representatives shall keep confidential and appropriately safeguard PHI made available to or obtained by MISD, its officers, employees and representatives pursuant to this Agreement regarding Clinic Patients, and shall comply with all federal and state laws, rules and regulations pertaining to patient confidentiality and the use and disclosure of Information regarding Clinic Patients. Without limiting the obligations of MISD otherwise set forth in this Agreement or imposed by applicable law, MISD agrees to comply with applicable requirements of law relating to PHI and with respect to any task or other activity MISD performs in connection with this Agreement, including but not limited to, the Health Insurance Portability and Accountability Act of 1996 (42 U.S.C. § 1320(d)) and the

Health Information Technology for Economic and Clinical Health Act of 2009 (“**HITECH Act**”). The Parties acknowledge that federal regulations relating to the confidentiality of individually identifiable health information require covered entities to comply with the Standards for Privacy of Individually Identifiable Health Information and the Health Insurance Reform: Security Standards published by the U.S. Department of Health and Human Services at 45 C.F.R. parts 160 and 164 under HIPAA, as amended, and as may be applicable to the services rendered by Business Associate to the Covered Entity. Specifically, MISD shall:

- (a) not use or disclose PHI other than as permitted or required by this Agreement or as required by law;
- (b) implement administrative, physical and technical safeguards that reasonably and appropriately protect the confidentiality, integrity and availability of any electronic PHI that it creates, receives, maintains or transmits on behalf of the TCHD and otherwise use appropriate safeguards to prevent use or disclosure of PHI, other than as provided for by this Agreement;
- (c) report to TCHD any use or disclosure of PHI not provided for by this Agreement, and report any security incident, of which MISD becomes aware;
- (d) make PHI available to TCHD in accordance with applicable law;
- (e) permit TCHD to access PHI to make or permit others to make amendments to PHI in accordance with applicable law;
- (f) make available to TCHD the information in its possession required to provide an accounting of MISD’s disclosures of PHI as required by applicable law;
- (g) make MISD’s internal practices, books, and records relating to the use and disclosure of PHI received from TCHD available to the Secretary of the United States Health & Human Services for purposes of determining TCHD’s compliance with applicable law; and
- (h) upon expiration or termination of this Agreement, return to TCHD or destroy all PHI in its possession as a result of this Agreement and retain no copies of PHI, if it is feasible to do so. If return or destruction is not feasible, MISD agrees to extend all protections contained in this Agreement to MISD’s use and/or disclosure of any retained PHI, and to limit further uses and/or disclosures to the purposes that make the return or destruction of the PHI infeasible.

MISD agrees that it will negotiate in good faith an amendment to this Agreement if, and to the extent required by, the provisions of HIPAA and regulations promulgated thereunder, in order to assure that this Agreement is consistent therewith.

13. FERPA COMPLIANCE. The Parties acknowledge that certain information about the Clinic Patients is contained in student education records (“**FERPA Records**”) maintained by the Parties and that the FERPA Records are confidential by reason of the Family and Educational Rights and Privacy Act of 1974 (20 U.S.C. § 1232g) and related MISD Board of Trustees Policy (“**MISD Board Policy**”) and shall not be disclosed to any unauthorized person unless valid consent is

obtained from the Clinic Patients or their legal guardians. Both Parties agree to protect these records in accordance with FERPA and MISD Board Policy. To the extent permitted by law, nothing contained herein shall be construed as precluding either Party from releasing such information to the other so that each can perform its respective responsibilities. MISD shall advise TCHD whenever any Clinic Patient has provided consent to release information to an extent broader than as provided for by FERPA or MISD Board Policy. Additionally, TCHD agrees that it may from time to time create, receive from or on behalf of MISD, or have access to such FERPA Records. TCHD represents, warrants, and agrees that, to the extent TCHD receives or has access to such FERPA Records, it will: (1) hold the FERPA Records in strict confidence and will not use or disclose the FERPA Records except as (a) permitted or required by this Agreement, (b) required by law, or (c) otherwise authorized by MISD, and/or the Clinic Patients or their legal guardians in writing; (2) safeguard the FERPA Records according to FERPA and the commercially reasonable administrative, physical and technical standards that are no less rigorous than the standards by which TCHD protects its own confidential information; and (3) continually monitor its operations and take any action necessary to assure that the FERPA Records are safeguarded in accordance with the terms of this Agreement. At the request of MISD TCHD agrees to provide MISD with a written summary of the procedures TCHD uses to safeguard the FERPA Records.

14. BINDING AGREEMENT. The Parties hereto warrant and represent that upon execution hereof, this Agreement shall be a legal, valid and binding obligation on them and shall be enforceable against them in accordance with its terms. The Individuals signing this Agreement warrant and represent that they are duly authorized to sign this Agreement on behalf of the Parties hereto.

15. FORCE MAJEURE. Neither Party shall be liable or deemed to be in default for any delay or failure in performance under this Agreement or interruption of service resulting, directly or indirectly, from acts of God, civil or military authority, labor disputes, pandemic or epidemic, shortages of suitable supplies or materials, or any cause beyond the reasonable control of the Parties.

16. TEXAS PUBLIC INFORMATION ACT. The Parties acknowledge that each of them is a governmental body under Chapter 552 of the Texas Government Code (“**Public Information Act**”) and in such capacity each Party acknowledges that certain information that is collected, assembled, or maintained in connection with the transaction of official business by a governmental body is considered public information potentially subject to disclosure pursuant to a valid Public Information Act request. Each Party assumes full responsibility for challenging any request for information it considers confidential under Chapter 552. Each Party agrees to notify the other Party of any Public Information Act request that seeks disclosure of the other Party’s information that may be subject to an exception from disclosure.

17. IMMUNITIES. Nothing in this Agreement, expressed or implied, shall be construed to waive the governmental immunities to which the MISD or the TCHD is entitled. Nothing in this Agreement shall be deemed to waive, modify, or amend any legal defense available to the MISD or the TCHD or create any legal rights or claim on behalf of any third party.

18. HEALTH CARE TEAM. Nothing in this Agreement shall be construed to create any employment relationship between the Health Care Team or otherwise entitle Health Care Team

and/or other TCHD staff to participate in any of the MISD employee benefit plans. MISD shall not obtain or maintain any workers' compensation or other type of insurance for or on behalf of Health Care Team or TCHD. TCHD shall comply with all laws, rules and regulations applicable to workers' compensation and shall provide MISD with a certificate of any workers' compensation insurance that is required by law, and certificates of such other types of insurance as MISD may reasonably request, in such forms and in such amount as shall be acceptable to MISD.

19. CONDUCT. TCHD shall ensure that Health Care Team members present at any MISD facilities shall comply with all policies, regulations, and rules of MISD, including but not limited to prohibitions against alcohol, weapons, drugs, fraternization, harassment, and tobacco on school property. TCHD will perform (or has performed) a pre-employment background check on any Health Care Team members that will be present at any MISD facilities, including a seven-year national criminal background check.

20. NOTICES. All notices given by a Party under this Agreement shall be delivered in writing by personal delivery, fax, or by United States mail. All notices under this Agreement shall be deemed given to a Party when received by such Party's designated representative. The designated representative for each Party is as follows:

Dr. Kimberley Cantu, Superintendent
Mansfield ISD
605 E. Broad Street
Mansfield, Texas 76063
Fax: 817-473-5465

Tarrant County Hospital District
Attn: Legal Department
1500 S. Main Street
Fort Worth, Texas 76104
Fax: (817) 924-1207

21. MODIFICATION. The terms of this Agreement may be modified only by written agreement duly signed by persons authorized to sign agreements on behalf of their respective entity.

IN WITNESS WHEREOF, the Parties execute this Agreement as reflected by the signatures of their duly authorized agents below.

Mansfield Independent School District

Tarrant County Hospital District

By: _____
Courtney Lackey-Wilson, Board President

By: _____
Mr. Bill Masterton, COO

Date:

Date:



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval for
SHAC Committee Membership 22-23

DATE: September 27, 2022

ACTION

BACKGROUND:

Title 2, Chapter 28.0004 of the Texas Education Code: Local School Health Advisory Council (SHAC) and Health Education Instruction

(a) The board of trustees of each school district shall establish a local health advisory council to assist the district in ensuring that local community values are reflected in the district's health education instruction.

(b) A school district must consider the recommendation of the local school health advisory council before changing the district's health education curriculum

CONSIDERATION:

The Student Health Advisory Council recommended membership for the 2022-2023 is presented to the MISD Board of Trustees for consideration.

RECOMMENDATION:

Approve the MISD School Health Advisory Council 2022-2023 membership as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD School Health Advisory Council membership for the 2022-2023 school year as presented.”

Campus/ Dept	First Name	Last Name
	June	Garcia
Mansfield Methodist Hospital	James	Stephens
SEL	Karrye	Aquino
Counseling	Dana	Vorsino
SEL	Mendy	Gregory
Health Education	Michelle	Hurst
Health Services	Elisa	Watkins
Health/ PE	Amy	Senato
Nutrition	Nicole	Pannell
Timberview	Amanda	Sneed
Jandruko/ Reid	Sarah	Hutchison
Spencer/ LakeRidge	Morgan	Busby
Howard	Christina	Fuentes
Tarver Rendon/ Shepard	Jamey	Winn
Jobe	Myra	Miller
Mary Joe Sheppard	Shimere	Sherwood
Thelma Jones	Priscilla	Ramirez
Worley	Tim	Reno
Neal/ Donna Shepard	Zenobia	Denny
Mary Orr/ Mckinzey	Amy	Jameson
Daulton/ Lillard	Kamille	Pete



Committee representation as:

- Community member
- Community Member/ Mansfield Hospital
- District Employee
- District Employee
- District Employee
- District Employee
- District Employee
- District Employee
- District Employee
- District Employee
- Parent of Student
- Parent of Student
- Parent of Student
- Parent of Student
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- Parent of Student
- Parent of Student
- Parent of Student



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: September 27, 2022

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of August is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through August 31, 2022, is 29.45% which represents two months of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of August 31, 2022, is \$2,587,958 (this includes \$77,720 of recent adjustments for the month of August). The balance due as of August 31, 2022, is \$2,386,747.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

August 2022

Contact

Charles E. Brady, *Partner*

Charles.Brady@lgbs.com

Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

September 12, 2022

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of August 2022

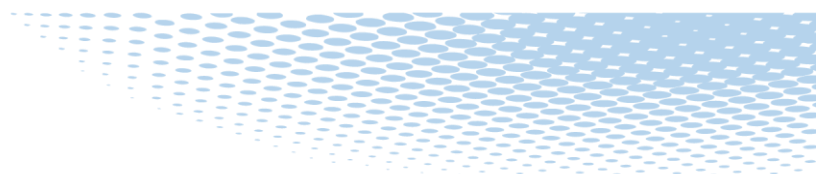
Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **August 2022** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

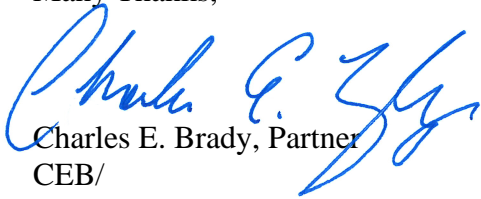
- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

Every collection season for nearly all taxing entities the initial push for contact with taxpayers results in massive collections in July. Also, in every year, the August collection numbers are significantly lower after the initial push in July. This month was no exception for the District. Last month our efforts yielded collections of base tax and penalty and interest at almost \$1.2 million and this month was still over \$400K. Although offset by significant refunds due to appraisal district disputes, we are incredibly happy with that figure.

With all of the correspondence that we are disseminating, both phone calls and letters, it may be possible that taxpayers will call the District directly. Please let me remind you that all delinquent tax or tax collection questions directed to the District's offices should be forward to our office. We are only too happy to work with them. As always thank you for your business! If there are any questions please call Shannon Ortiz at the office or myself at (817) 489-4062. Thank you so much!!



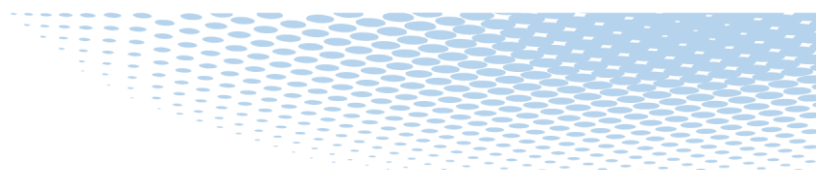
Many Thanks,



Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager



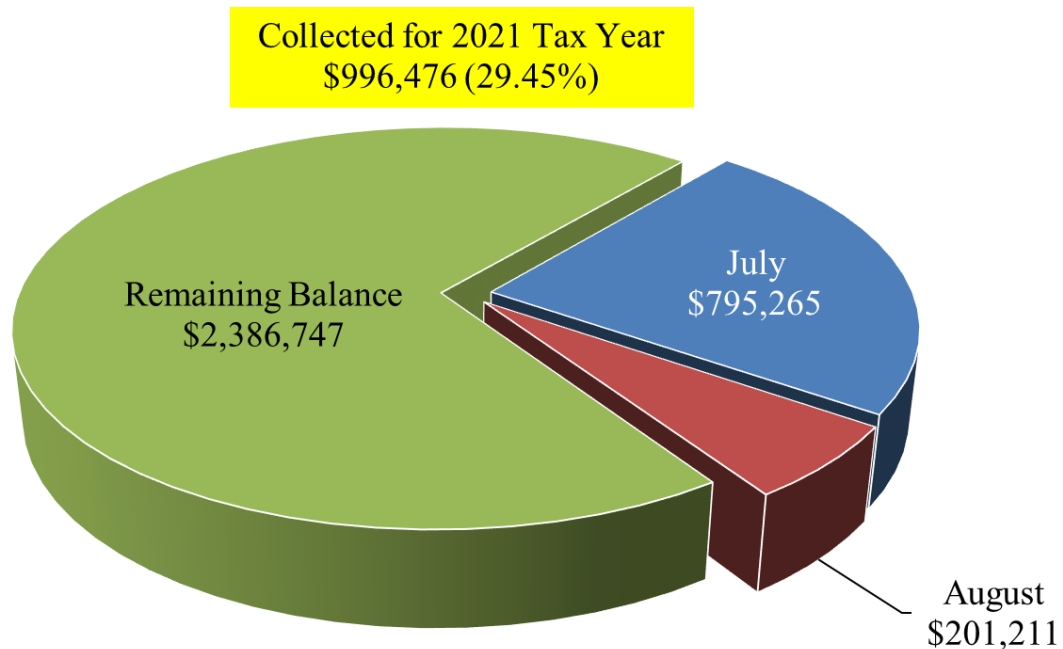
A. Collection Highlights

For the month of **August 2022**, our collection program resulted in **\$412,269 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$362,050
BASE TAX REFUNDS	(\$174,347)
PENALTIES & INTEREST COLLECTIONS	\$50,219
PENALTIES & INTEREST REFUNDS	(\$205)
TOTAL NET COLLECTIONS	\$237,717

The 2021 Adjusted Delinquent Tax Levy as of August 31, 2022 for the Mansfield ISD is \$2,587,958 (this includes \$77,720 of recent adjustments for the month of August). The amount collected for the month of August through August 31, 2022 is \$201,211. The 2021 tax year collection percentage through August 31, 2022 is 29.45%. The balance due as of August 31, 2022 is \$2,386,747.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/22 - 8/31/22 (2021 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on September 8, 2022
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	38
\$ ACCOUNTS FILED	\$271,422
# ACCOUNTS DISMISSED (PAID IN FULL)	2
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$17,706
# ACCOUNTS IN JUDGMENT	8
\$ ACCOUNTS IN JUDGMENT	\$16,608
# ACCOUNTS FOR NONSUIT	1
\$ ACCOUNTS FOR NONSUIT	\$7,513
# JUDGMENTS RELEASED	6
\$ JUDGMENTS RELEASED	\$6,808

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

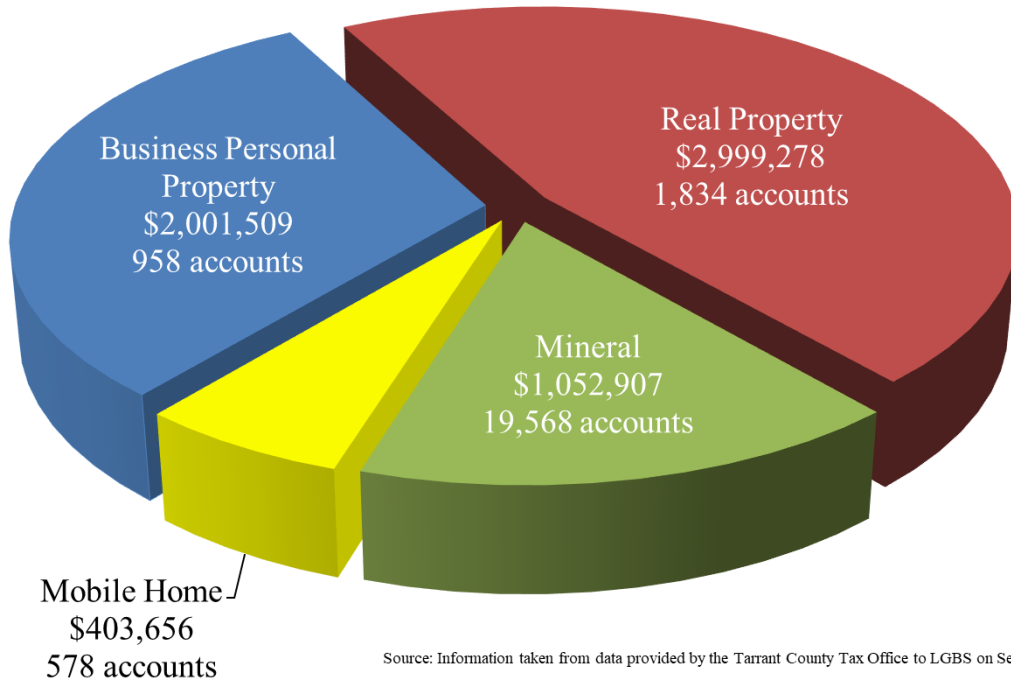
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	51
# CONSTABLE'S SALES SET	1
\$ CONSTABLE'S SALES SET	\$10,155

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

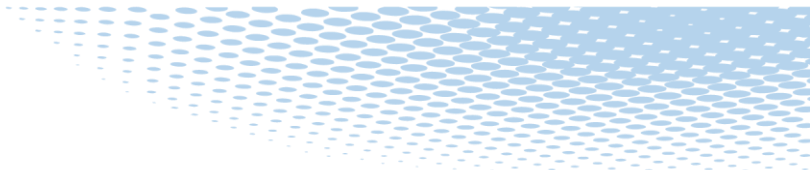
C. Delinquent Tax Roll Analysis

As of August 2022, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on September 2, 2022





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: September 27, 2022

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for August 2022 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 8/1/2022 through 8/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
8/2/2022	GRANBURY HS VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	750.00
8/2/2022	O'NEAL, PHILIP	TRAVEL, TRAINING & SUBSISTENCE	195.39
8/5/2022	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
8/5/2022	COMAL INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	500.00
8/5/2022	FLOWER MOUND HIGH SCHOOL BOOSTER CI	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/5/2022	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	150.00
8/5/2022	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	200.00
8/5/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/5/2022	MCNEIL HIGH SCHOOL TRACK AND XC BOOS	TRAVEL AND SUBSISTENCE - STUDE	350.00
8/5/2022	SOUTHWESTERN ASSEMBLIES OF GOD UNIV	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/5/2022	WAXAHACHIE HS CROSS COUNTRY BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/8/2022	TRS	TEACHER RETIREMENT	10,236.26
8/9/2022	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	720.00
8/9/2022	CARROLL ISD CROSS COUNTRY	TRAVEL AND SUBSISTENCE - STUDE	600.00
8/9/2022	FLOSPORTS, INC.	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/9/2022	FORNEY VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	350.00
8/9/2022	GAIL'S FLAGS, INC	GENERAL SUPPLIES	2,447.00
8/9/2022	GRANBURY HS VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/9/2022	H2O HALLERS LLC	CONTRACTED MAINTENANCE AND REP	7,630.00
8/9/2022	HOME DEPOT	GENERAL SUPPLIES	191.87
8/9/2022	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/9/2022	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/9/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/9/2022	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	700.00
8/9/2022	MIDLOTHIAN ISD - MIDLOTHIAN HS CROSS C	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/9/2022	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	179.96
8/9/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	326.75
8/9/2022	TOP 2 BOTTOM MARKETING	MISCELLANEOUS CONTRACTED SERVIC	626.00
8/9/2022	WAXAHACHIE HS CROSS COUNTRY BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	700.00
8/11/2022	ALLEN, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/11/2022	BRITAIN, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	575.00
8/11/2022	BROWN, CASEY	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/11/2022	BROWN, DERICK	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/11/2022	BURTON, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	228.64
8/11/2022	COVINGTON, RUBIN	TRAVEL, TRAINING & SUBSISTENCE	250.00
8/11/2022	CRUFF, BOBBI	TRAVEL, TRAINING & SUBSISTENCE	167.68
8/11/2022	DENNEHY, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	42.52
8/11/2022	FAULKNER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	68.00
8/11/2022	GEORGE, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	50.00
8/11/2022	HUGHES, AMBER	TRAVEL, TRAINING & SUBSISTENCE	137.50
8/11/2022	KNOWLES, KEITH	TRAVEL, TRAINING & SUBSISTENCE	196.00
8/11/2022	LEE, KAREN	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/11/2022	LEWALLEN, PATRICK	TRAVEL, TRAINING & SUBSISTENCE	178.64
8/11/2022	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	551.50
8/11/2022	MEYER, JOHN	TRAVEL, TRAINING & SUBSISTENCE	1,135.00
8/11/2022	OLIVAS, JOE	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/11/2022	PREWITT, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	275.50
8/11/2022	ROBERSON, RONNIE	TRAVEL, TRAINING & SUBSISTENCE	145.00
8/11/2022	SHEPPARD, ANTHONY	TRAVEL, TRAINING & SUBSISTENCE	210.00
8/11/2022	SMITH, RAHN	TRAVEL, TRAINING & SUBSISTENCE	70.00
8/11/2022	THOMAS, JAMES	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/11/2022	WALKER, MARK	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/11/2022	WILSON, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/16/2022	ARCINIEGA, MARIO	TRAVEL, TRAINING & SUBSISTENCE	145.00
8/16/2022	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	825.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 8/1/2022 through 8/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
8/16/2022	BALFOUR	MISCELLANEOUS OPERATING COSTS	550.00
8/16/2022	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	40.00
8/16/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
8/16/2022	CALVERT, SHAY	MISCELLANEOUSCONTRACTED SERVIC	110.00
8/16/2022	CARROLL ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	550.00
8/16/2022	CLOUGH, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	130.00
8/16/2022	DEAN, MARIAH	MISCELLANEOUSCONTRACTED SERVIC	130.00
8/16/2022	FORT WORTH ISD - PASCHAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	550.00
8/16/2022	GILLUM, AMY	TRAVEL, TRAINING & SUBSISTENCE	325.00
8/16/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	437.00
8/16/2022	HALL, LAMONT	MISCELLANEOUSCONTRACTED SERVIC	110.00
8/16/2022	HINTON, SUE	MISCELLANEOUSCONTRACTED SERVIC	130.00
8/16/2022	HOME DEPOT	GENERAL SUPPLIES	308.01
8/16/2022	HUNLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	110.00
8/16/2022	KINDRED, LIZA	MISCELLANEOUSCONTRACTED SERVIC	50.00
8/16/2022	KORGES, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	110.00
8/16/2022	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	450.00
8/16/2022	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	1,250.00
8/16/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	430.00
8/16/2022	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	390.00
8/16/2022	MASTERS LEASING AND RENTAL	CONTRACTED MAINTENANCE AND REP	1,976.25
8/16/2022	OLD BRICKYARD GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	450.00
8/16/2022	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
8/16/2022	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	3,740.00
8/16/2022	SHANTZ, RANDY	MISCELLANEOUSCONTRACTED SERVIC	130.00
8/16/2022	SPEARS, STUART	MISCELLANEOUSCONTRACTED SERVIC	65.00
8/16/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	417.07
8/16/2022	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	325.00
8/16/2022	TOP 2 BOTTOM MARKETING	MISCELLANEOUSCONTRACTED SERVIC	210.00
8/16/2022	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
8/19/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	2,927.05
8/19/2022	ALLEN EAGLE ATHLETIC BOOSTER ASSOCIAT	TRAVEL AND SUBSISTENCE - STUDE	475.00
8/19/2022	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	125.00
8/19/2022	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	600.00
8/19/2022	BATTERIES PLUS BULBS- MANSFIELD #767	GENERAL SUPPLIES	425.52
8/19/2022	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/19/2022	COACHES VIDEO LLC, WEBB ELECTRONIC	TECHNOLOGY EQUIPMENT<\$5000	3,873.00
8/19/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
8/19/2022	ENNIS ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/19/2022	FORNEY VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	200.00
8/19/2022	FORT WORTH ISD - SOUTH HILLS HS	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/19/2022	HUMES, GYSAMUELL	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/19/2022	IMAGE MAKER 4U, INC	MISCELLANEOUSCONTRACTED SERVIC	480.00
8/19/2022	LYDAY, JEREMY	TRAVEL, TRAINING & SUBSISTENCE	70.00
8/19/2022	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	295.00
8/19/2022	MCCOLLUM, BYRON	TRAVEL, TRAINING & SUBSISTENCE	19.20
8/19/2022	MIDLOTHIAN ISD - MIDLOTHIAN HS CROSS C	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/19/2022	PEREZ, SENEN	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/19/2022	SMITH, TREVOR	TRAVEL, TRAINING & SUBSISTENCE	125.00
8/19/2022	SOUTHWESTERN ASSEMBLIES OF GOD UNIV	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/19/2022	THOMAS, AARON	TRAVEL, TRAINING & SUBSISTENCE	250.00
8/19/2022	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	175.00
8/19/2022	WAXAHACHIE HS CROSS COUNTRY BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	350.00
8/30/2022	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	4,022.95
8/30/2022	TENNIS SHOP, INC, THE	GENERAL SUPPLIES	2,500.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 8/1/2022 through 8/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			70,267.01
195 - ADVERTISING FUND			
8/1/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	OTHER SUPPLIES FOR M&O	877.86
8/1/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	377.52
8/2/2022	THE SPARKS AGENCY	MISCELLANEOUSCONTRACTED SERVIC	920.00
8/5/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	42.22
8/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	252.75
8/8/2022	TRS	TEACHER RETIREMENT	94.08
8/9/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	216.98
8/9/2022	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	2,579.35
8/11/2022	DESKIS, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	1,125.83
8/11/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	14,160.16
8/16/2022	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	1,129.88
8/16/2022	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUSCONTRACTED SERVIC	3,745.00
8/16/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	43,383.95
8/16/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	455.00
8/19/2022	ACCENT FAMILY HEALTH CARE	MISCELLANEOUSCONTRACTED SERVIC	1,339.75
8/19/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	1,084.03
8/19/2022	BLUSOURCE	GENERAL SUPPLIES	50,000.00
8/19/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	323.71
8/30/2022	RSR EVENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	4,170.88
195 - ADVERTISING FUND			126,278.95
196 - SPECIAL OPERATING FUND			
8/2/2022	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
8/3/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	5,942.28
8/3/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	0.00
8/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	0.00
8/5/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,591.40
8/5/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	0.00
8/5/2022	HAND2MIND, INC.	GENERAL SUPPLIES	0.00
8/5/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	1,604.89
8/5/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	0.00
8/5/2022	SPHERO, INC.	GENERAL SUPPLIES	0.00
8/5/2022	STEMFINITY LLC	GENERAL SUPPLIES	0.00
8/8/2022	TRS	TEACHER RETIREMENT	513.87
8/9/2022	HON COMPANY, THE	FURNITURE	777.94
8/9/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	567.15
8/9/2022	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
8/9/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	542.75
8/11/2022	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	88.46
8/11/2022	HON COMPANY, THE	FURNITURE	4,667.64
8/16/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	693.94
8/16/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	5,497.00
8/16/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	27,347.00
8/16/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	5,960.86
8/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	346.97
8/19/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	55.48
8/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	407.10
8/19/2022	EAI EDUCATION INC	TECHNOLOGY EQUIPMENT<\$5000	8,173.94
8/19/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	1,969.92
8/19/2022	STRADINGER, RICHARD	OTHER	0.00
196 - SPECIAL OPERATING FUND			87,332.59
197 - TECHNOLOGY PROJECTS			

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 8/1/2022 through 8/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
197 - TECHNOLOGY PROJECTS			
8/1/2022	PENA-BUI, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	30.95
		197 - TECHNOLOGY PROJECTS	<u>30.95</u>
198 - HIGH SCHOOL ALLOTMENT			
8/1/2022	PENA-BUI, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	117.10
8/8/2022	TRS	TEACHER RETIREMENT	2,397.63
8/19/2022	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	995.00
		198 - HIGH SCHOOL ALLOTMENT	<u>3,509.73</u>
199 - GENERAL OPERATING			
8/1/2022	ABBA TRAINING LLC, HAYNES HOLDING LL	TRAVEL, TRAINING & SUBSISTENCE	494.45
8/1/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	2,300.00
8/1/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	14.74
8/1/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	75.26
8/1/2022	ASCD - PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	239.00
8/1/2022	ASCD - PREMIUM, MEMBERSHP/CONF	READING/REF MATERIALS/DATABASE	92.85
8/1/2022	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	2,081.00
8/1/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	8,124.63
8/1/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	241.63
8/1/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	192.70
8/1/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	47.27
8/1/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,717.22
8/1/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,382.01
8/1/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	118.00
8/1/2022	DORIAN BUSINESS SYSTEMS, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
8/1/2022	EAI EDUCATION INC	GENERAL SUPPLIES	83.64
8/1/2022	GAIL'S FLAGS, INC	OTHER SUPPLIES FOR M&O	228.00
8/1/2022	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	443.33
8/1/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	873.70
8/1/2022	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	1,432.52
8/1/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	195.30
8/1/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	18,594.09
8/1/2022	GRAINGER	OTHER SUPPLIES FOR M&O	202.86
8/1/2022	HENRY, LEE	TRAVEL AND SUBSISTENCE - STUDE	226.00
8/1/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	225.82
8/1/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	33.39
8/1/2022	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,187.86
8/1/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
8/1/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	2,635.00
8/1/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	364.30
8/1/2022	NATIONAL DANCE EDUCATION ORGANIZATIO	TRAVEL, TRAINING & SUBSISTENCE	75.00
8/1/2022	PROJECT LEAD THE WAY	COMPUTER SOFTWARE	950.00
8/1/2022	RENTERIA, PATRICIA	ACCOUNTS PAYABLE	90.00
8/1/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	230.88
8/1/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	517.54
8/1/2022	SKYWARD INC	COMPUTER SOFTWARE	952.00
8/1/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,566.24
8/1/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	153.74
8/1/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	347.97
8/1/2022	TOOLS4EVER, ADVANCED TOOLWA	COMPUTER SOFTWARE	25,695.93
8/1/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	50.98
8/1/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,403.04
8/1/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	722.00
8/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,315.03
8/2/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	12.95

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 8/1/2022 through 8/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
8/2/2022	ASCD - PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	239.00
8/2/2022	AXON ENTERPRISE, INC.	GENERAL SUPPLIES	372.00
8/2/2022	BALL, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	475.72
8/2/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	474.40
8/2/2022	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	26,647.74
8/2/2022	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	1,254.40
8/2/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	484.81
8/2/2022	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	69,005.00
8/2/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	208.00
8/2/2022	FEDEX, 1577-9067-6	DUE TO STATE	-9.05
8/2/2022	FEDEX, 1577-9067-6	POSTAGE	9.05
8/2/2022	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	166.93
8/2/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	29.46
8/2/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	16,552.36
8/2/2022	JD PALATINE LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/2/2022	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	465.15
8/2/2022	MAGIC ETC	GENERAL SUPPLIES	209.80
8/2/2022	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	150.81
8/2/2022	MANSFIELD OIL COMPANY	RECLASSIFIED TRANSPORTATION EX	147.41
8/2/2022	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	201.80
8/2/2022	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	956.00
8/2/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	243.00
8/2/2022	MEDINA, MARIE	TRAVEL, TRAINING & SUBSISTENCE	104.60
8/2/2022	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	975.00
8/2/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	939.58
8/2/2022	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	545.20
8/2/2022	SEAWINNS SECURITY INC	MISCELLANEOUS CONTRACTED SERVIC	578.80
8/2/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	2,428.14
8/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,546.86
8/2/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	250.00
8/2/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	128.44
8/2/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	369.76
8/2/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	16.74
8/3/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	520.24
8/3/2022	AMPLIFIED IT, LLC	MISCELLANEOUS CONTRACTED SERVIC	2,500.00
8/3/2022	BARNES, CORY	TRAVEL, TRAINING & SUBSISTENCE	135.00
8/3/2022	CDW GOVERNMENT	GENERAL SUPPLIES	168.84
8/3/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	47.25
8/3/2022	CHICK-FIL-A #01021, N WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	214.06
8/3/2022	DSITECH, DISYS SOLUTIONS	MISCELLANEOUS CONTRACTED SERVIC	12,000.00
8/3/2022	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	154.19
8/3/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	385.29
8/3/2022	LEASOR CRASS, P.C.	LEGAL SERVICES	12,982.43
8/3/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	63.28
8/3/2022	MCNAIR, CHRISTIN	TRAVEL, TRAINING & SUBSISTENCE	471.00
8/3/2022	PASCASIO, LUZVIMINDA	TRAVEL, TRAINING & SUBSISTENCE	182.00
8/3/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	46,937.20
8/3/2022	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	768.59
8/3/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	80.57
8/3/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,417.91
8/3/2022	TAMPLEN, LEIGHANN	TRAVEL, TRAINING & SUBSISTENCE	82.26
8/3/2022	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	2,705.00
8/3/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	3,010.00
8/3/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	725.00
8/3/2022	WEISSMAN	GENERAL SUPPLIES	158.85

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199 - GENERAL OPERATING			
8/3/2022	WOOD, NATHAN	TRAVEL, TRAINING & SUBSISTENCE	319.00
8/3/2022	WRIGHT, FRANCESCA	TRAVEL, TRAINING & SUBSISTENCE	182.00
8/5/2022	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVICE	125.00
8/5/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	12,415.00
8/5/2022	ACCESS LIFT & SERVICE COMPANY, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	COMPUTER SOFTWARE	91,600.00
8/5/2022	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	ALLEGRO APPAREL AND PLAQUES, LLC.	GENERAL SUPPLIES	2,052.03
8/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	358.88
8/5/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	36.95
8/5/2022	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
8/5/2022	AMERICAN TRASH MANAGEMENT, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	2,000.00
8/5/2022	AMPLIFIED IT, LLC	COMPUTER SOFTWARE	2,500.00
8/5/2022	AMPLIFY, EXPANCO	MISCELLANEOUS CONTRACTED SERVICE	455.00
8/5/2022	ANIXTER INC	OTHER SUPPLIES FOR M&O	746.28
8/5/2022	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - NON-E	792.70
8/5/2022	ASE EDUCATION FOUNDATION	TRAVEL, TRAINING & SUBSISTENCE	1,300.00
8/5/2022	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVICE	24.00
8/5/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	829.91
8/5/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT <\$5000	499.95
8/5/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	46.77
8/5/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	692.75
8/5/2022	CASTSTONE SOLUTIONS COMPANY	CONTRACTED MAINTENANCE AND REP	12,373.00
8/5/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	53.04
8/5/2022	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVICE	0.00
8/5/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	266.80
8/5/2022	CENTERLINE SUPPLY, LTD	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	1,264.00
8/5/2022	CENTRAL APPRAISAL DISTRICT OF JOHNSON	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	55,126.59
8/5/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	895.97
8/5/2022	CIDI LABS, LLC	COMPUTER SOFTWARE	3,180.00
8/5/2022	CINTAS FIRE PROTECTION 636525	CONTRACTED MAINTENANCE AND REP	12,029.92
8/5/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	53,952.01
8/5/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	2,833.53
8/5/2022	COOK CHILDREN'S HEALTH CARE SYSTEM	TRAVEL, TRAINING & SUBSISTENCE	50.00
8/5/2022	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	1,863.88
8/5/2022	DBQ PROJECT, THE	GENERAL SUPPLIES	397.50
8/5/2022	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	2,268.53
8/5/2022	DORIAN BUSINESS SYSTEMS, LLC	COMPUTER SOFTWARE	6,150.00
8/5/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	496.00
8/5/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	290.17
8/5/2022	END2END PUBLIC SAFETY	CONTRACTED MAINTENANCE AND REP	16,643.00
8/5/2022	END2END PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	81.84
8/5/2022	FRONTLINE TECHNOLOGIES, INC	COMPUTER SOFTWARE	26,748.47
8/5/2022	FRONTLINE TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	FRONTLINE TECHNOLOGIES, INC	MEMBERSHIPS	46,917.17
8/5/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	0.00
8/5/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	194.00
8/5/2022	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	GOT SPIRIT?	GENERAL SUPPLIES	2,369.25

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199 - GENERAL OPERATING			
8/5/2022	GOURMET WOOD PRODUCTS, INC	GENERAL SUPPLIES	55.00
8/5/2022	GRAINGER	OTHER SUPPLIES FOR M&O	68.40
8/5/2022	GRAPHIC DESIGN RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	774.00
8/5/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	1,581.12
8/5/2022	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	150.00
8/5/2022	HOME DEPOT	JANITORIAL SUPPLIES	275.07
8/5/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,194.17
8/5/2022	IDISMISS LLC	COMPUTER SOFTWARE	199.00
8/5/2022	IXL LEARNING, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	KAPLAN EARLY LEARNING COMPANY	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	15,314.00
8/5/2022	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	537.23
8/5/2022	KURITA AMERICA, INC., US WATER SVCS	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	75.99
8/5/2022	THE LAMAR COMPANIES	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	THE LAMAR COMPANIES	MISCELLANEOUS OPERATING COSTS	5,137.00
8/5/2022	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	62,885.00
8/5/2022	LEADSONLINE LLC	COMPUTER SOFTWARE	2,416.00
8/5/2022	LEADSONLINE LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	LEXIPOL LLC	COMPUTER SOFTWARE	7,884.24
8/5/2022	LEXIPOL LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	1,271.14
8/5/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,178.00
8/5/2022	MASSEY SERVICES, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	MONASMITH, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	181.00
8/5/2022	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	596.00
8/5/2022	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	139.00
8/5/2022	NANCE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	471.00
8/5/2022	NASSP	MISCELLANEOUS OPERATING COSTS	480.00
8/5/2022	NEPRIS INC	COMPUTER SOFTWARE	29,600.00
8/5/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	30.26
8/5/2022	ON THE BORDER	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	825.39
8/5/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	30,357.61
8/5/2022	POWELL, JOSH	TRAVEL, TRAINING & SUBSISTENCE	464.00
8/5/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	3,592.00
8/5/2022	PROGRESS LEARNING LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	PROJECT LEAD THE WAY	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	PROJECT LEAD THE WAY	TRAVEL, TRAINING & SUBSISTENCE	4,800.00
8/5/2022	RAPTOR TECHNOLOGIES, INC	COMPUTER SOFTWARE	63,685.00
8/5/2022	SCENARIO LEARNING LLC	COMPUTER SOFTWARE	22,422.46
8/5/2022	SCENARIO LEARNING LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	SOUTHERN METHODIST UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	600.00
8/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,872.50
8/5/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	29.84
8/5/2022	TARRANT APPRAISAL DISTRICT	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	263,643.85
8/5/2022	TAYLOR, CHRISTINE	TRAVEL, TRAINING & SUBSISTENCE	34.76
8/5/2022	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	2,500.00
8/5/2022	TEX TECH ENVIRONMENTAL, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	221.50
8/5/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	250.00
8/5/2022	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	MEMBERSHIPS	1,350.00

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199 - GENERAL OPERATING			
8/5/2022	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	TRAVEL, TRAINING & SUBSISTENCE	1,360.00
8/5/2022	TEXAS COUNCIL FOR THE SOCIAL STUDIES	TRAVEL, TRAINING & SUBSISTENCE	1,350.00
8/5/2022	TEXAS MUSIC ADMINISTRATORS CONFERENCE	MEMBERSHIPS	100.00
8/5/2022	TEXAS RESTAURANT ASSOC	TRAVEL, TRAINING & SUBSISTENCE	850.00
8/5/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	326,984.84
8/5/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	17,365.13
8/5/2022	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	285.00
8/5/2022	UNIVERSITY INTERSCHOLASTIC LEAGUE	MISCELLANEOUS OPERATING COSTS	22,050.00
8/5/2022	WALSH, GALLEGOS, TREVINO, ET AL	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	WALSH, GALLEGOS, TREVINO, ET AL	LEGAL SERVICES	1,000.00
8/5/2022	WEST COAST PUBLISHING, INC	GENERAL SUPPLIES	412.50
8/5/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	9,585.11
8/5/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	306.41
8/5/2022	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	638.40
8/5/2022	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVICE	2,000.00
8/8/2022	TRS	TEACHER RETIREMENT	594,977.48
8/9/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REPAIR	8,115.00
8/9/2022	ALL AMERICAN BALLOONS WHOLESALE	GENERAL SUPPLIES	125.82
8/9/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	142.14
8/9/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	86.25
8/9/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	725.47
8/9/2022	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REPAIR	500.00
8/9/2022	AMPLIFY, EXPANCO	MISCELLANEOUS CONTRACTED SERVICE	140.00
8/9/2022	ARLINGTON CHAMBER OF COMMERCE	MEMBERSHIPS	3,000.00
8/9/2022	ARLINGTON UTILITIES	UTILITIES - WATER	42,758.21
8/9/2022	AT&T GIGA MAN	UTILITIES - TELEPHONE	2,994.76
8/9/2022	AUSTIN TURF & TRACTOR	OTHER SUPPLIES FOR M&O	273.47
8/9/2022	BENAVIDES, BIANCA	TRAVEL AND SUBSISTENCE - NON-EMPLOYEE	460.86
8/9/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	225.36
8/9/2022	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	53.50
8/9/2022	CAPSTONE	COMPUTER SOFTWARE	1,299.00
8/9/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	COMPUTER SOFTWARE	4,000.00
8/9/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	1,039.90
8/9/2022	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,049.21
8/9/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	593.71
8/9/2022	COALITION FOR EDUCATION FUNDING	MEMBERSHIPS	5,000.00
8/9/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	83.20
8/9/2022	COSTUMES BY DUSTY	GENERAL SUPPLIES	5,000.00
8/9/2022	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REPAIR	21,030.00
8/9/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,572.92
8/9/2022	DUKE, JOHN	MISCELLANEOUS CONTRACTED SERVICE	250.00
8/9/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	8,985.60
8/9/2022	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	999.00
8/9/2022	FORENSICS FILES, THE	GENERAL SUPPLIES	249.00
8/9/2022	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	999.99
8/9/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VEHICLE	1,361.57
8/9/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,853.09
8/9/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	23,512.60
8/9/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,842.22
8/9/2022	HON COMPANY, THE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/9/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	94.99
8/9/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	189.75
8/9/2022	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	8,773.20
8/9/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REPAIR	224.00
8/9/2022	LAKESHORE LEARNING MATERIALS LLC	DEFERRED EXPENDITURES/EXPENSES	0.00

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8/9/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,844.40
8/9/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,614.94
8/9/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	178.50
8/9/2022	MANSFIELD GAS & EXHAUST	MISCELLANEOUS OPERATING COSTS	153.00
8/9/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	472.00
8/9/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	5,068.00
8/9/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	235.50
8/9/2022	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	4,020.00
8/9/2022	MIGHTY MUSIC PUBLISHING, MOLLIE TOWER	GENERAL SUPPLIES	104.99
8/9/2022	MOMENTOUS INSTITUTE	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
8/9/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,195.13
8/9/2022	NATIONAL SPEECH AND DEBATE ASSOCIATIC	GENERAL SUPPLIES	99.00
8/9/2022	NATIONAL SPEECH AND DEBATE ASSOCIATIC	MEMBERSHIPS	298.00
8/9/2022	NEWBART PRODUCTS	COMPUTER SOFTWARE	659.49
8/9/2022	NEWBART PRODUCTS	TECHNOLOGY EQUIPMENT<\$5000	2,609.01
8/9/2022	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	310.00
8/9/2022	NORTH TEXAS FIRE LLC	BUILDING SUPPLIES	285.00
8/9/2022	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	5,550.00
8/9/2022	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	7,055.00
8/9/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	582.47
8/9/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	770.97
8/9/2022	OTIS ELEVATOR COMPANY, UNITED TECHNOI	CONTRACTED MAINTENANCE AND REP	6,646.92
8/9/2022	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	12,421.45
8/9/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	2,838.00
8/9/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,271.65
8/9/2022	PROJECT LEAD THE WAY	COMPUTER SOFTWARE	1,900.00
8/9/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	684.66
8/9/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	140.00
8/9/2022	REGION 11 ESC	TRAVEL, TRAINING & SUBSISTENCE	425.00
8/9/2022	REGION 4 ESC	READING/REF MATERIALS/DATABASE	163.20
8/9/2022	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	539.08
8/9/2022	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	1,200.00
8/9/2022	SALUS EDUCATION, LLC	COMPUTER SOFTWARE	1,288.00
8/9/2022	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUSCONTRACTED SERVIC	38,566.90
8/9/2022	SCHOOL DATEBOOKS	DEFERRED EXPENDITURES/EXPENSES	0.00
8/9/2022	SCHOOL DATEBOOKS	MISCELLANEOUSCONTRACTED SERVIC	3,353.12
8/9/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	257.09
8/9/2022	SCHOOL MATE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/9/2022	SCHOOL MATE	GENERAL SUPPLIES	390.00
8/9/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,899.10
8/9/2022	SEAWINNS SECURITY INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/9/2022	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	3,071.77
8/9/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	217.64
8/9/2022	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	275.96
8/9/2022	SOFTWARE 4 SCHOOLS	COMPUTER SOFTWARE	399.00
8/9/2022	SOUTHERN METHODIST UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	600.00
8/9/2022	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	55,120.96
8/9/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	120.00
8/9/2022	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,285.25
8/9/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,532.18
8/9/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
8/9/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	8.40
8/9/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	271.60
8/9/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	325.00
8/9/2022	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	2,144.00

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199 - GENERAL OPERATING			
8/9/2022	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	126.96
8/9/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	618.87
8/9/2022	TEXAS SPEECH COMMUNICATION ASSOCIATI	MEMBERSHIPS	220.00
8/9/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	5,915.71
8/9/2022	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	474.20
8/9/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	427.81
8/9/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,086.28
8/9/2022	ULINE	GENERAL SUPPLIES	1,538.04
8/9/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	466.11
8/9/2022	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	22,044.09
8/9/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,773.29
8/9/2022	WALSH, GALLEGOS, TREVINO, ET AL	COMPUTER SOFTWARE	75.00
8/9/2022	WALSH, GALLEGOS, TREVINO, ET AL	DEFERRED EXPENDITURES/EXPENSES	0.00
8/9/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	9,954.67
8/9/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	3,743.82
8/11/2022	BARKER, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	45.81
8/11/2022	BIRCHFIELD, LARRY	TRAVEL, TRAINING & SUBSISTENCE	16.88
8/11/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	279,541.00
8/11/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	5,008.25
8/11/2022	CRUTSINGER, TAMI	TRAVEL, TRAINING & SUBSISTENCE	1,030.94
8/11/2022	CURRICULUM ASSOCIATES, LLC	READING/REF MATERIALS/DATABASE	166.88
8/11/2022	CURTIS, JULIE	TRAVEL, TRAINING & SUBSISTENCE	441.75
8/11/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,102.85
8/11/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	29.08
8/11/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	184.18
8/11/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,355.82
8/11/2022	GREEN, JIMMIE	TRAVEL, TRAINING & SUBSISTENCE	612.00
8/11/2022	GUILFORD, HILLARY	TRAVEL, TRAINING & SUBSISTENCE	339.00
8/11/2022	HOME DEPOT	BUILDING SUPPLIES	8.87
8/11/2022	HOME DEPOT	GENERAL SUPPLIES	1,136.66
8/11/2022	HON COMPANY, THE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/11/2022	HYPERSIGN LLC	COMPUTER SOFTWARE	18,639.11
8/11/2022	IDISSMISS LLC	COMPUTER SOFTWARE	199.00
8/11/2022	JOHNSON, DARWERT	TRAVEL, TRAINING & SUBSISTENCE	747.75
8/11/2022	LEARNING WITHOUT TEARS	COMPUTER SOFTWARE	28,619.70
8/11/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	867.77
8/11/2022	LUDLOW, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	458.50
8/11/2022	MARSHALL BEST SECURITY CORPORTION	COMPUTER SOFTWARE	3,640.00
8/11/2022	MARSHALL BEST SECURITY CORPORTION	MISCELLANEOUS CONTRACTED SERVIC	500.00
8/11/2022	MINTER, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	688.35
8/11/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,983.35
8/11/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	22.00
8/11/2022	NORTON METALS	GENERAL SUPPLIES	1,148.80
8/11/2022	OCASIO, ALBERTO	TRAVEL, TRAINING & SUBSISTENCE	323.00
8/11/2022	PEACOCK, JESSICA	TRAVEL, TRAINING & SUBSISTENCE	181.00
8/11/2022	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	433.92
8/11/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	4,545.00
8/11/2022	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
8/11/2022	SANDERS, SUSAN	TRAVEL, TRAINING & SUBSISTENCE	324.50
8/11/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	148.68
8/11/2022	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	772.80
8/11/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	567.98
8/11/2022	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	2,500.00
8/11/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	865.07
8/11/2022	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	471.00

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199 - GENERAL OPERATING			
8/11/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	531.42
8/11/2022	THOMPSON, KENNETH	TRAVEL, TRAINING & SUBSISTENCE	235.00
8/11/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	9,451.34
8/11/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,980.00
8/11/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	1,774.76
8/11/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,421.88
8/11/2022	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	40.00
8/11/2022	WOODBURN PRESS	GENERAL SUPPLIES	971.19
8/11/2022	YOUNGBLOOD, DONNA	TRAVEL, TRAINING & SUBSISTENCE	339.00
8/16/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	360.00
8/16/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,983.80
8/16/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	607.64
8/16/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	36.16
8/16/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	253.27
8/16/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	105.24
8/16/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	183.52
8/16/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	923.48
8/16/2022	ARLINGTON UTILITIES	UTILITIES - WATER	86,927.49
8/16/2022	AT&T MOBILITY	COMPUTER SOFTWARE	438.90
8/16/2022	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	33.95
8/16/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	71.28
8/16/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	499.67
8/16/2022	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	1,478.45
8/16/2022	BREWER, JR., TIMOTHY	CONTRACTED MAINTENANCE AND REP	843.20
8/16/2022	BROWN, MIRANDA	TRAVEL, TRAINING & SUBSISTENCE	1,179.88
8/16/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	168.90
8/16/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	357.67
8/16/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	45,232.72
8/16/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	93.00
8/16/2022	CHAPMAN, DAKOTA	MISCELLANEOUS CONTRACTED SERVIC	1,500.00
8/16/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	114,181.54
8/16/2022	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	7,053.28
8/16/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	86.00
8/16/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	4,248.60
8/16/2022	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,651.32
8/16/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	508.00
8/16/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	7,645.79
8/16/2022	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	9,877.00
8/16/2022	EDUSPIRE SOLUTIONS LLC	COMPUTER SOFTWARE	1,500.00
8/16/2022	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	5.77
8/16/2022	EVANS-HOLLAND, TIRZAH	MISCELLANEOUS CONTRACTED SERVIC	320.00
8/16/2022	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	1,224.00
8/16/2022	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	3,422.24
8/16/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,064.44
8/16/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	215.21
8/16/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,346.21
8/16/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	282.00
8/16/2022	HOME DEPOT	BUILDING SUPPLIES	24.26
8/16/2022	HOME DEPOT	GENERAL SUPPLIES	87.27
8/16/2022	HOME DEPOT	JANITORIAL SUPPLIES	101.68
8/16/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	512.13
8/16/2022	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
8/16/2022	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	451.35
8/16/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	46.25
8/16/2022	KATASE, TAYLOR ANN	MISCELLANEOUS CONTRACTED SERVIC	1,000.00

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199 - GENERAL OPERATING			
8/16/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,535.00
8/16/2022	LEWIS, WYNDIE	TRAVEL, TRAINING & SUBSISTENCE	219.78
8/16/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	267.05
8/16/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
8/16/2022	MARTINEZ, AGUSTIN	MISCELLANEOUS CONTRACTED SERVIC	675.00
8/16/2022	MATHEWSON, ERIN	MISCELLANEOUS CONTRACTED SERVIC	150.00
8/16/2022	MIGHTY MUSIC PUBLISHING, MOLLIE TOWER	GENERAL SUPPLIES	104.99
8/16/2022	NEWMAN SPORTS FLOORING	MISCELLANEOUS CONTRACTED SERVIC	41,920.00
8/16/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	10.00
8/16/2022	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	130.00
8/16/2022	NYE, JANET	MISCELLANEOUS CONTRACTED SERVIC	575.00
8/16/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	604.54
8/16/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	254.19
8/16/2022	PANORAMA EDUCATION INC.	COMPUTER SOFTWARE	59,000.00
8/16/2022	PATRICK MULICK LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/16/2022	PATRICK MULICK LLC	MISCELLANEOUS CONTRACTED SERVIC	4,300.00
8/16/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	769.00
8/16/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,186.86
8/16/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	709.95
8/16/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	735.00
8/16/2022	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	850.00
8/16/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	30.00
8/16/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	50.00
8/16/2022	ROBERTS, AUBREA	TRAVEL, TRAINING & SUBSISTENCE	1,281.38
8/16/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	2,848.92
8/16/2022	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	1,031.31
8/16/2022	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	1,200.00
8/16/2022	SAENZ, MARK	TRAVEL, TRAINING & SUBSISTENCE	980.00
8/16/2022	SANCHEZ, RUDY	MISCELLANEOUS CONTRACTED SERVIC	1,350.00
8/16/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	28,588.50
8/16/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,468.66
8/16/2022	SCIENCE TEACHERS ASSOC OF TEXAS	MEMBERSHIPS	30.00
8/16/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	137.05
8/16/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,793.13
8/16/2022	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,300.88
8/16/2022	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	3,764.25
8/16/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,437.12
8/16/2022	STAPLES ADVANTAGE	READING/REF MATERIALS/DATABASE	82.86
8/16/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT <\$5000	24.99
8/16/2022	STEVE WEISS MUSIC INC	OTHER EQUIPMENT <\$5000	2,020.00
8/16/2022	STUDENT CONDUCTOR, INC	COMPUTER SOFTWARE	1,275.00
8/16/2022	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	150.00
8/16/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,417.91
8/16/2022	SWAIN, SUSAN	MISCELLANEOUS CONTRACTED SERVIC	5,500.00
8/16/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	110.25
8/16/2022	TEAGUE, CHASE	MISCELLANEOUS CONTRACTED SERVIC	675.00
8/16/2022	TEXAS ACADEMIC DECATHLON	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
8/16/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	36.00
8/16/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL, TRAINING & SUBSISTENCE	425.00
8/16/2022	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	1,140.00
8/16/2022	TEXAS ORCHESTRA DIRECTORS ASSOCIATIC	TRAVEL AND SUBSISTENCE - STUDE	336.00
8/16/2022	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	425.00
8/16/2022	TEXAS TECH ISD	TESTING MATERIALS	380.00
8/16/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	6,482.59
8/16/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	1,699.88

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199 - GENERAL OPERATING			
8/16/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	26,074.47
8/16/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	194.34
8/16/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	6,164.01
8/16/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	2,661.36
8/16/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	577.20
8/16/2022	VST SERVICES	CONSULTING SERVICES	24,000.00
8/16/2022	WALKER, ELIANA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
8/16/2022	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	675.00
8/16/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,646.60
8/16/2022	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	267.00
8/16/2022	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	675.00
8/16/2022	WILLSON, JAMES	TRAVEL, TRAINING & SUBSISTENCE	1,117.76
8/16/2022	WILSON, BRADLEY	MISCELLANEOUSCONTRACTED SERVIC	660.00
8/16/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	629.37
8/19/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	540.00
8/19/2022	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	266.04
8/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	232.44
8/19/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	8.49
8/19/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	1,194.00
8/19/2022	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	262.75
8/19/2022	AMERICAN HEART ASSOCIATION, INC	TRAVEL, TRAINING & SUBSISTENCE	380.00
8/19/2022	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	TRAVEL, TRAINING & SUBSISTENCE	5,000.00
8/19/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	27.19
8/19/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	124.81
8/19/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	33.63
8/19/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	530.30
8/19/2022	BADEJO, ENDURANCE-MALCOM	MISCELLANEOUSCONTRACTED SERVIC	630.00
8/19/2022	BELL, TROY	TRAVEL, TRAINING & SUBSISTENCE	418.00
8/19/2022	BEST FACILITY SERVICES, BFS TX HOLDINGS	MISCELLANEOUSCONTRACTED SERVIC	2,532.60
8/19/2022	BLUSOURCE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	300.00
8/19/2022	BRAINPOP, LLC	COMPUTER SOFTWARE	2,155.00
8/19/2022	BREAKTHROUGH COACH, THE	TRAVEL, TRAINING & SUBSISTENCE	825.00
8/19/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	737.22
8/19/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	2,080.90
8/19/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	343,559.29
8/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,524.95
8/19/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	144.00
8/19/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	343.08
8/19/2022	CITY KITCHEN	MISCELLANEOUS OPERATING COSTS	273.00
8/19/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,110.85
8/19/2022	COMMUNICAN	GENERAL SUPPLIES	203.34
8/19/2022	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	11,397.60
8/19/2022	COSTA VIDA, CV MANSFIELD LLC	MISCELLANEOUS OPERATING COSTS	1,178.40
8/19/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	50.25
8/19/2022	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
8/19/2022	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	2,768.00
8/19/2022	DELCOM GROUP LP	CONTRACTED MAINTENANCE AND REP	550.00
8/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,006.57
8/19/2022	EAI EDUCATION INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	432.00
8/19/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	893.42
8/19/2022	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	10.43
8/19/2022	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	675.00

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199 - GENERAL OPERATING			
8/19/2022	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	90.00
8/19/2022	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	6,232.00
8/19/2022	FRED J MILLER INC	GENERAL SUPPLIES	426.00
8/19/2022	GALVAN, ISAAC	TRAVEL, TRAINING & SUBSISTENCE	464.00
8/19/2022	GARCIA, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	1,980.00
8/19/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,195.33
8/19/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	463.49
8/19/2022	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	0.00
8/19/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	7,934.70
8/19/2022	GOT SPIRIT?	GENERAL SUPPLIES	1,267.50
8/19/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	218.72
8/19/2022	GUESS, ROSALAND	TRAVEL, TRAINING & SUBSISTENCE	576.49
8/19/2022	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	556.80
8/19/2022	H2O MOBILIE WASH, TOMMY WILLIFORD	MISCELLANEOUS CONTRACTED SERVIC	2,500.00
8/19/2022	HALL, REAGAN	MISCELLANEOUS CONTRACTED SERVIC	200.00
8/19/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	492.48
8/19/2022	HOME DEPOT	BUILDING SUPPLIES	50.45
8/19/2022	HOME DEPOT	JANITORIAL SUPPLIES	45.90
8/19/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	10,266.24
8/19/2022	HOOD, KEVIN	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
8/19/2022	HORTON PLUMBING, INC.	CONTRACTED MAINTENANCE AND REP	39,420.00
8/19/2022	HUNTER, CAITLIN	MISCELLANEOUS CONTRACTED SERVIC	500.00
8/19/2022	HUNTER, JENNIFER	MISCELLANEOUS CONTRACTED SERVIC	630.00
8/19/2022	IDISMISS LLC	COMPUTER SOFTWARE	199.00
8/19/2022	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUS CONTRACTED SERVIC	5,040.00
8/19/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,333.80
8/19/2022	JASO, PAUL	MISCELLANEOUS CONTRACTED SERVIC	2,500.00
8/19/2022	JOHNSON, HEATHER	TRAVEL, TRAINING & SUBSISTENCE	429.00
8/19/2022	KANE, CHRISTIAN	MISCELLANEOUS CONTRACTED SERVIC	1,050.00
8/19/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	1,217.00
8/19/2022	LANDERS, STE'FON	MISCELLANEOUS CONTRACTED SERVIC	675.00
8/19/2022	LEADERSHIP MANSFIELD	TRAVEL, TRAINING & SUBSISTENCE	799.00
8/19/2022	LEASOR CRASS, P.C.	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	LEASOR CRASS, P.C.	LEGAL SERVICES	6,539.82
8/19/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	775.01
8/19/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	767.96
8/19/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	195.00
8/19/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	154.75
8/19/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
8/19/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	31.00
8/19/2022	MANSFIELD GAS & EXHAUST	MISCELLANEOUS OPERATING COSTS	25.50
8/19/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	2,660.90
8/19/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	478.83
8/19/2022	MATHEWSON, ERIN	MISCELLANEOUS CONTRACTED SERVIC	360.00
8/19/2022	MIGHTY MUSIC PUBLISHING, MOLLIE TOWER	GENERAL SUPPLIES	104.99
8/19/2022	NOTARY PUB UNDERWRITER AGENCY OF TX	MISCELLANEOUS OPERATING COSTS	0.00
8/19/2022	OKAIN, JOSHUA	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
8/19/2022	OSBOURN, JEFFERY	MISCELLANEOUS CONTRACTED SERVIC	630.00
8/19/2022	PIONEER MANUFACTURING COMPANY, PIONI	OTHER SUPPLIES FOR M&O	602.85
8/19/2022	PIXEL PRESS TECHNOLOGY LLC	COMPUTER SOFTWARE	125.00
8/19/2022	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	160.25
8/19/2022	PROJECT LEAD THE WAY	COMPUTER SOFTWARE	950.00
8/19/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	1,053.83
8/19/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	76.96

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199 - GENERAL OPERATING			
8/19/2022	SOLUTION TREE	COMPUTER SOFTWARE	1,490.00
8/19/2022	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	6,498.34
8/19/2022	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	630.00
8/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	918.05
8/19/2022	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	2,022.81
8/19/2022	STRADINGER, RICHARD	DUE TO STATE	0.00
8/19/2022	SUCCESS BY DESIGN, INC.	MISCELLANEOUSCONTRACTED SERVIC	592.11
8/19/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	132.00
8/19/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
8/19/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
8/19/2022	TEXAS ASSOCIATION OF SCHOOL PERSONNE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	TEXAS ASSOCIATION OF SCHOOL PERSONNE	MEMBERSHIPS	110.00
8/19/2022	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	733.00
8/19/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	520.00
8/19/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	592.44
8/19/2022	WEBBER, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
8/19/2022	WEISSMAN	GENERAL SUPPLIES	0.00
8/19/2022	WEISSMAN	OTHER REVENUES FROM LOCAL SOUR	-9.65
8/19/2022	WES-CARTWRIGHT, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
8/19/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,183.61
8/19/2022	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	638.40
8/23/2022	HALL, REAGAN	MISCELLANEOUSCONTRACTED SERVIC	0.00
8/30/2022	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	12,750.00
8/30/2022	ASCD TEXAS, REGISTRATIONS	MEMBERSHIPS	139.00
8/30/2022	ASCD TEXAS, REGISTRATIONS	TRAVEL, TRAINING & SUBSISTENCE	349.00
8/30/2022	BEST BUY BUSINESS ADVANTAGE ACCT	GENERAL SUPPLIES	57.39
8/30/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	303.70
8/30/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	735.00
8/30/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	84.96
8/30/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	273.00
8/30/2022	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	TRAVEL, TRAINING & SUBSISTENCE	274.00
8/30/2022	EDPUZZLE, INC.	COMPUTER SOFTWARE	2,850.00
8/30/2022	FOUR DAY WEEKEND, INC.	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
8/30/2022	GOODHEART-WILLCOX PUBLISHER	READING/REF MATERIALS/DATABASE	322.76
8/30/2022	HENRY SCHEIN, INC	GENERAL SUPPLIES	1,091.60
8/30/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,558.10
8/30/2022	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
8/30/2022	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
8/30/2022	NEARPOD INC, FLOCABULARY	COMPUTER SOFTWARE	3,120.00
8/30/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	903.45
8/30/2022	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	500.00
8/30/2022	PEARSON EDUCATION, INC	GENERAL SUPPLIES	2,315.46
8/30/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	495.00
8/30/2022	REGION XX ESC	EDUCATION SERVICE CENTER SERVI	450.00
8/30/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	36,606.78
8/30/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	57.18
8/30/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	99.12
8/30/2022	SNEED & SNEED CONSULTING, LLC	MISCELLANEOUSCONTRACTED SERVIC	750.00
8/30/2022	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
8/30/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	879.96
8/30/2022	SPHERO, INC.	MISCELLANEOUS OPERATING COSTS	150.00
8/30/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,553.43
8/30/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	991.00
8/30/2022	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	2,772.00
8/30/2022	TARRANT APPRAISAL DISTRICT	DEFERRED EXPENDITURES/EXPENSES	0.00

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199 - GENERAL OPERATING			
8/30/2022	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	263,643.85
8/30/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	16.50
8/30/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
8/30/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
8/30/2022	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	450.00
8/30/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	6,861.85
8/30/2022	TEXAS WATER PRODUCTS, INC	OTHER SUPPLIES FOR M&O	242.00
8/30/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	272.97
8/30/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	5,274.13
8/30/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	562.59
8/30/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	186.64
8/30/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	703.16
8/30/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,969.28
8/30/2022	WILLIAMS, DONALD	TRAVEL, TRAINING & SUBSISTENCE	225.41
199 - GENERAL OPERATING			4,422,982.53
211 - ESEA TITLE I; IMPROVING BASIC			
8/1/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	-34.92
8/1/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	-300.00
8/1/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	55.72
8/1/2022	NEARPOD INC, FLOCABULARY	COMPUTER SOFTWARE	2,873.00
8/2/2022	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	249.99
8/2/2022	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,869.48
8/2/2022	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	2,418.44
8/3/2022	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	111.19
8/3/2022	TROWBRIDGE, RYAN	TRAVEL, TRAINING & SUBSISTENCE	492.49
8/5/2022	CAPSTONE	COMPUTER SOFTWARE	1,299.00
8/5/2022	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,080.14
8/5/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	184.00
8/8/2022	TRS	TEACHER RETIREMENT	18,179.86
8/9/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	COMPUTER SOFTWARE	4,000.00
8/9/2022	SCHOOL MATE	GENERAL SUPPLIES	2,920.00
8/9/2022	TX ASSOC FOR THE EDUCATION OF YOUNG C	TRAVEL, TRAINING & SUBSISTENCE	550.00
8/11/2022	FELAN, OLGA	TRAVEL, TRAINING & SUBSISTENCE	843.76
8/11/2022	OLSON, JULIE	TRAVEL, TRAINING & SUBSISTENCE	104.66
8/11/2022	SIKES, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	1,178.24
8/16/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	258.30
8/16/2022	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	1,973.00
8/16/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,271.00
8/16/2022	NEARPOD INC, FLOCABULARY	COMPUTER SOFTWARE	3,120.00
8/19/2022	806 TECHNOLOGIES, INC.	COMPUTER SOFTWARE	13,000.00
8/19/2022	BLOOKET LLC	COMPUTER SOFTWARE	750.00
8/19/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	28,150.00
8/30/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	971.60
8/30/2022	NEARPOD INC, FLOCABULARY	COMPUTER SOFTWARE	2,678.00
8/30/2022	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	709.00
211 - ESEA TITLE I; IMPROVING BASIC			92,955.95
224 - IDEA-B FORMULA			
8/1/2022	REGION 13	EDUCATION SERVICE CENTER SERVI	300.00
8/5/2022	APPLE COUNSELING & CONSULTING	PROFESSIONAL SERVICES	3,726.00
8/5/2022	PHONAK (SONOVA)	OTHER EQUIPMENT<\$5000	1,505.99
8/8/2022	TRS	TEACHER RETIREMENT	25,365.83
8/9/2022	HAND2MIND, INC.	GENERAL SUPPLIES	1,199.98
8/11/2022	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00

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224 - IDEA-B FORMULA			
8/11/2022	PRESTIGE EVALUATION AND CONSULTING SE	PROFESSIONAL SERVICES	2,400.00
8/19/2022	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	195.00
8/30/2022	MAXI AIDS INC	GENERAL SUPPLIES	359.30
8/30/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	216.00
		224 - IDEA-B FORMULA	35,618.10
225 - IDEA-B PRE-SCHOOL			
8/8/2022	TRS	TEACHER RETIREMENT	533.85
		225 - IDEA-B PRE-SCHOOL	533.85
240 - CHILD NUTRITION FUND			
8/2/2022	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	85.37
8/2/2022	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	949.84
8/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	131.00
8/5/2022	BENNETT, SHERYL	DEFERRED REVENUE	21.55
8/5/2022	COOKING EQUIPMENT SPECIALIST LLC	CONTRACTED MAINTENANCE AND REP	420.00
8/5/2022	CYBERSOFT TECHNOLOGIES, INC	COMPUTER SOFTWARE	44,235.00
8/5/2022	ECO GRIP CENTRAL LLC	CONTRACTED MAINTENANCE AND REP	7,800.00
8/5/2022	ECO GRIP CENTRAL LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	GOT SPIRIT?	GENERAL SUPPLIES	7,498.40
8/5/2022	HODGES, JACQUELINE	DEFERRED REVENUE	27.65
8/5/2022	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	133.31
8/5/2022	LABATT FOOD SERVICE	FOOD	4,366.98
8/5/2022	LABATT FOOD SERVICE	NON-FOOD	411.72
8/5/2022	MANSFIELD, LAURI	DEFERRED REVENUE	15.31
8/5/2022	MESSER, JENNIFER	DEFERRED REVENUE	32.25
8/5/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	16,790.00
8/5/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	NGUYEN, KAMI	DEFERRED REVENUE	29.50
8/5/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,408.63
8/5/2022	PHAM, TRANG	DEFERRED REVENUE	100.65
8/5/2022	RENFROE, CHERIE	DEFERRED REVENUE	49.25
8/5/2022	ROMERO, KRYSTAL	DEFERRED REVENUE	7.35
8/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	258.00
8/5/2022	SUMMIT FIRE & SECURITY	CONTRACTED MAINTENANCE AND REP	6,863.50
8/5/2022	TAYLOR, DIE-TRA	DEFERRED REVENUE	1.10
8/5/2022	VELAZQUEZ, VERONICA	DEFERRED REVENUE	2.90
8/5/2022	WALNUT CREEK FARM	FOOD	516.50
8/8/2022	TRS	TEACHER RETIREMENT	4,183.06
8/9/2022	AIR BALANCING CO INC	MISCELLANEOUSCONTRACTED SERVIC	7,425.00
8/9/2022	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	727.50
8/9/2022	LABATT FOOD SERVICE	FOOD	38,188.50
8/9/2022	LABATT FOOD SERVICE	NON-FOOD	9,133.71
8/9/2022	PASCO BROKERAGE, INC	OTHER SUPPLIES FOR M&O	2,583.00
8/9/2022	SMART MOUTH FOODS	FOOD	2,469.41
8/9/2022	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUSCONTRACTED SERVIC	10,910.75
8/9/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	832.34
8/9/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
8/16/2022	ALBA, NEREYDA	DEFERRED REVENUE	5.58
8/16/2022	CASTRO, DORA	TRAVEL, TRAINING & SUBSISTENCE	6.38
8/16/2022	CROSSLIN, COURTNEY	DEFERRED REVENUE	46.65
8/16/2022	CUSTOM KITCHEN FABRICATOR	CONTRACTED MAINTENANCE AND REP	1,415.00
8/16/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,646.20
8/16/2022	GONZALEZ, RUBY	DEFERRED REVENUE	19.35

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240 - CHILD NUTRITION FUND			
8/16/2022	GREAT SOUTHWESTERN FIRE & SAFETY INC	MISCELLANEOUSCONTRACTED SERVIC	425.00
8/16/2022	LABATT FOOD SERVICE	FOOD	83,829.35
8/16/2022	LABATT FOOD SERVICE	NON-FOOD	16,653.58
8/16/2022	NGUYEN, PHUC	DEFERRED REVENUE	20.25
8/16/2022	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	51,622.50
8/16/2022	RONE, VICTORIA	DEFERRED REVENUE	31.00
8/16/2022	SMART MOUTH FOODS	FOOD	6,212.01
8/16/2022	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUSCONTRACTED SERVIC	8,930.00
8/16/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	710.77
8/16/2022	STEPHENS, KASEY	DEFERRED REVENUE	70.85
8/16/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,520.00
8/19/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,600.00
8/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,449.84
8/19/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
8/19/2022	KLEMENT DISTRIBUTION, INC.	FOOD	191.13
8/19/2022	LABATT FOOD SERVICE	FOOD	79,520.49
8/19/2022	LABATT FOOD SERVICE	NON-FOOD	14,483.53
8/19/2022	SMART MOUTH FOODS	FOOD	1,489.02
240 - CHILD NUTRITION FUND			444,529.73
242 - SUMMER FEEDING.			
8/5/2022	LABATT FOOD SERVICE	FOOD	6,260.93
8/5/2022	LABATT FOOD SERVICE	NON-FOOD	830.29
8/5/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	2,197.66
8/8/2022	TRS	TEACHER RETIREMENT	1,403.60
242 - SUMMER FEEDING.			10,692.48
244 - CAREER & TECHNOLOGY BASIC GRAN			
8/16/2022	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,060.00
8/16/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	34,984.00
244 - CAREER & TECHNOLOGY BASIC GRAN			36,044.00
255 - TITLE II, PART A: TEA/PRIN TRA			
8/5/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	142.68
8/5/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,971.40
8/5/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	184.00
8/8/2022	TRS	TEACHER RETIREMENT	3,159.31
8/16/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,271.00
8/16/2022	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	14,200.00
8/19/2022	CULLEN, KELI	MISCELLANEOUSCONTRACTED SERVIC	500.00
8/19/2022	LUNDGAARD, GRETA	MISCELLANEOUSCONTRACTED SERVIC	2,400.00
255 - TITLE II, PART A: TEA/PRIN TRA			23,828.39
263 - TITLE III, PART A, LIMITED ENG			
8/5/2022	DINO LINGO INC.	COMPUTER SOFTWARE	2,400.00
8/5/2022	MAGNATAG VISIBLE SYSTEMS	GENERAL SUPPLIES	1,037.10
8/8/2022	TRS	TEACHER RETIREMENT	4,967.18
8/11/2022	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
8/11/2022	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	1,468.50
8/16/2022	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,200.00
263 - TITLE III, PART A, LIMITED ENG			16,072.78
265 - 21ST CENTURY GRANT			
8/8/2022	TRS	TEACHER RETIREMENT	16,099.27

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		265 - 21ST CENTURY GRANT	16,099.27
282 - ESSER III / AIR FORCE JR ROTC			
8/5/2022	EDUCATION ADVANCED INC	COMPUTER SOFTWARE	39,114.90
8/5/2022	FRONTLINE TECHNOLOGIES, INC	FURNITURE, EQUIPMENT & SOFTWARE	85,785.56
8/5/2022	FRONTLINE TECHNOLOGIES, INC	MISCELLANEOUS CONTRACTED SERVICE	13,214.44
8/5/2022	PROGRESS LEARNING LLC	COMPUTER SOFTWARE	271,110.00
8/8/2022	TRS	TEACHER RETIREMENT	62,902.01
8/16/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	158,491.50
8/19/2022	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVICE	105.31
8/19/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	5,341.79
8/19/2022	GOODHEART-WILLCOX PUBLISHER	READING/REF MATERIALS/DATABASE	25,494.90
8/19/2022	NWEA	READING/REF MATERIALS/DATABASE	26,355.00
		282 - ESSER III / AIR FORCE JR ROTC	687,915.41
284 - ARP IDEA FORMULA			
8/5/2022	IXL LEARNING, INC	COMPUTER SOFTWARE	45,563.00
8/16/2022	N2Y INC.	READING/REF MATERIALS/DATABASE	38,427.60
8/30/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	189.00
8/30/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	6,995.00
		284 - ARP IDEA FORMULA	91,174.60
289 - LEP PROGRAM			
8/3/2022	TROWBRIDGE, RYAN	TRAVEL, TRAINING & SUBSISTENCE	548.58
8/8/2022	TRS	TEACHER RETIREMENT	1,751.39
		289 - LEP PROGRAM	2,299.97
410 - STATE TEXTBOOK FUND			
8/9/2022	MCGRAW-HILL COMPANIES, THE	TEXTBOOKS	817.99
8/9/2022	XELLO	TEXTBOOKS	105,422.85
		410 - STATE TEXTBOOK FUND	106,240.84
461 - GOVERNMENT ACTIVITY FUND			
8/1/2022	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	875.00
8/1/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	816.64
8/2/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	67.99
8/2/2022	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	613.55
8/2/2022	MONOGRAM PRO	MISCELLANEOUS OPERATING COSTS	363.00
8/2/2022	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	67.92
8/2/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	123.12
8/5/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	0.00
8/5/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	0.00
8/5/2022	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	GOT SPIRIT?	GENERAL SUPPLIES	2,410.00
8/5/2022	IDVILLE, INC	MISCELLANEOUS CONTRACTED SERVICE	3,671.65
8/5/2022	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	100.00
8/5/2022	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/5/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	425.00
8/5/2022	SCHOOL MATE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	SCHOOL MATE	GENERAL SUPPLIES	4,302.50
8/8/2022	TRS	TEACHER RETIREMENT	634.68
8/9/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	GENERAL SUPPLIES	7.00
8/9/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUS OPERATING COSTS	942.90
8/9/2022	ENTERPRISE LEASING - TEXAS	TRAVEL, TRAINING & SUBSISTENCE	864.00
8/9/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00

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461 - GOVERNMENT ACTIVITY FUND			
8/9/2022	SCHOOL MATE	GENERAL SUPPLIES	3,060.00
8/11/2022	ALLEN, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	74.75
8/11/2022	BRIDGES, MERVYN	TRAVEL, TRAINING & SUBSISTENCE	180.00
8/11/2022	BRITTAIN, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	345.90
8/11/2022	BROWN, CASEY	TRAVEL, TRAINING & SUBSISTENCE	52.50
8/11/2022	BROWN, DERICK	TRAVEL, TRAINING & SUBSISTENCE	180.00
8/11/2022	CLARK, TERRENCE	TRAVEL, TRAINING & SUBSISTENCE	195.00
8/11/2022	COVINGTON, RUBIN	TRAVEL, TRAINING & SUBSISTENCE	243.00
8/11/2022	DENNEHY, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	152.50
8/11/2022	FAULKNER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	114.00
8/11/2022	GEORGE, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	135.00
8/11/2022	HOGUE, JOSHUA	TRAVEL, TRAINING & SUBSISTENCE	80.00
8/11/2022	KNOWLES, KEITH	TRAVEL, TRAINING & SUBSISTENCE	211.05
8/11/2022	LAHUE, AUGUST	TRAVEL, TRAINING & SUBSISTENCE	180.00
8/11/2022	LEE, KAREN	TRAVEL, TRAINING & SUBSISTENCE	47.50
8/11/2022	MEYER, JOHN	TRAVEL, TRAINING & SUBSISTENCE	459.00
8/11/2022	OLIVAS, JOE	TRAVEL, TRAINING & SUBSISTENCE	83.00
8/11/2022	POPE, KENDRICK	TRAVEL, TRAINING & SUBSISTENCE	125.00
8/11/2022	PREWITT, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	40.50
8/11/2022	SANDERS, JACOBY	TRAVEL, TRAINING & SUBSISTENCE	80.00
8/11/2022	THOMAS, JAMES	TRAVEL, TRAINING & SUBSISTENCE	224.84
8/11/2022	WALKER, MARK	TRAVEL, TRAINING & SUBSISTENCE	221.00
8/11/2022	WHISENHUNT, JAMES	TRAVEL, TRAINING & SUBSISTENCE	180.00
8/11/2022	WILSON, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/11/2022	ZAMBRANA-RODRIGUEZ, HARRY	TRAVEL, TRAINING & SUBSISTENCE	125.00
8/16/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	599.80
8/16/2022	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	999.00
8/16/2022	GILLUM, AMY	TRAVEL, TRAINING & SUBSISTENCE	140.00
8/16/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	25.00
8/16/2022	HON COMPANY, THE	FURNITURE	3,531.87
8/16/2022	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	50.00
8/16/2022	LABORTE, WINDLEY	TRAVEL, TRAINING & SUBSISTENCE	80.00
8/16/2022	MCKINLEY, BROOKLYN	OTHER REVENUES FROM LOCAL SOUR	40.00
8/16/2022	NEARPOD INC, FLOCABULARY	COMPUTER SOFTWARE	7,452.00
8/16/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	1,220.00
8/16/2022	PRECISION BUSINESS MACHINES, INC	COMPUTER SOFTWARE	1,250.00
8/16/2022	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	22.03
8/19/2022	AMAZON CAPITAL SERVICES INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	742.65
8/19/2022	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	125.00
8/19/2022	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	50.00
8/19/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	5,572.00
8/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	58.75
8/19/2022	ELLIS COUNTY MUSIC CENTER, INC	CONTRACTED MAINTENANCE AND REP	280.00
8/19/2022	FORNEY VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	500.00
8/19/2022	FORT WORTH ISD - SOUTH HILLS HS	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/19/2022	FRANKLIN COVEY CLIENT SALES, INC	COMPUTER SOFTWARE	5,100.00
8/19/2022	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	GOT SPIRIT?	GENERAL SUPPLIES	1,500.00
8/19/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	722.00
8/19/2022	HUMES, GYSAMUELL	TRAVEL, TRAINING & SUBSISTENCE	37.00
8/19/2022	JOHNSON, TAYLOR	TRAVEL, TRAINING & SUBSISTENCE	154.50
8/19/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	1,200.00
8/19/2022	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	0.00
8/19/2022	MCCOLLUM, BYRON	TRAVEL, TRAINING & SUBSISTENCE	225.00

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461 - GOVERNMENT ACTIVITY FUND			
8/19/2022	PEREZ, SENEN	TRAVEL, TRAINING & SUBSISTENCE	59.00
8/19/2022	RALLY SPORTSWEAR	GENERAL SUPPLIES	1,050.00
8/19/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	425.00
8/19/2022	SCHOOL MATE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	SCHOOL MATE	MISCELLANEOUS CONTRACTED SERVIC	690.00
8/19/2022	THOMAS, AARON	TRAVEL, TRAINING & SUBSISTENCE	193.00
8/30/2022	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
8/30/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	4,020.60
8/30/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	326.22
8/30/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	901.13
8/30/2022	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REP	3,816.95
8/30/2022	STEVE WEISS MUSIC INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/30/2022	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	468.00
461 - GOVERNMENT ACTIVITY FUND			67,960.99
492 - FALL 2011 EDUCATION FOUND GRAN			
8/5/2022	BRODART COMPANY	FURNITURE	2,250.20
8/5/2022	HARRIS COSTUMES	RENTALS-OPERATING LEASES	653.85
8/5/2022	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	239.65
8/16/2022	HOME DEPOT	GENERAL SUPPLIES	340.73
8/16/2022	PITSCO EDUCATION, LLC	TECHNOLOGY EQUIPMENT<\$5000	400.00
8/19/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	894.75
492 - FALL 2011 EDUCATION FOUND GF			4,779.18
599 - DEBT SERVICE FUND			
8/3/2022	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	537.50
8/11/2022	REGIONS BANK CORPORATE TRUST	BOND PRINCIPAL	1,793,175.00
8/11/2022	UMB BANK, N.A.	BOND PRINCIPAL	13,370,827.17
8/11/2022	US BANK	BOND PRINCIPAL	7,690.00
599 - DEBT SERVICE FUND			15,172,229.67
617 - 2017 BOND PROGRAM			
8/2/2022	GAME ONE, CARDINAL'S SPOR	FURNITURE	7,604.10
8/2/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,800.00
8/2/2022	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	1,193.94
8/2/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	282,715.20
8/2/2022	R L TOWNSEND & ASSOCIATES LLC	AUDIT SERVICES	13,611.25
8/5/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	2,699.29
8/5/2022	NOISE CONTROL SPECIALIST	BUILDING PURCHASE, CONSTRUCTIO	15,828.57
8/8/2022	TRS	TEACHER RETIREMENT	499.86
8/11/2022	ANIXTER INC	BUILDING PURCHASE, CONSTRUCTIO	76,659.04
8/11/2022	COMMUNICATIONS PLUS, INC.	BUILDING PURCHASE, CONSTRUCTIO	22,151.00
8/11/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	286,665.89
8/11/2022	QUALITY SOUND AND COMMUNICATIONS INC	BUILDING PURCHASE, CONSTRUCTIO	23,600.00
617 - 2017 BOND PROGRAM			735,028.14
698 - CAPITAL PROJECTS-MISC			
8/5/2022	ACCURATE LEAK AND LINE	BUILDING PURCHASE, CONSTRUCTIO	116,750.00
8/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	141.47
8/5/2022	ANIXTER INC	GENERAL SUPPLIES	17,598.70
8/5/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	2,027.99
8/5/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	20,964.01
8/5/2022	CDW GOVERNMENT	GENERAL SUPPLIES	13,775.64
8/5/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	2,103.75

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698 - CAPITAL PROJECTS-MISC			
8/5/2022	DEERE & COMPANY - AG & TURF CBD & GOV'	FURNITURE, EQUIPMENT & SOFTWARE	34,952.15
8/5/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	101.60
8/5/2022	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVICE	11,284.00
8/5/2022	HAND2MIND, INC.	GENERAL SUPPLIES	663.29
8/5/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	17.12
8/5/2022	SPHERO, INC.	GENERAL SUPPLIES	5,054.28
8/5/2022	STEMFINITY LLC	GENERAL SUPPLIES	2,099.85
8/9/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	250.11
8/9/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT <\$5000	1,885.53
8/9/2022	C & S TRAILERS	FURNITURE, EQUIPMENT & SOFTWARE	24,122.92
8/9/2022	MARSHALL BEST SECURITY CORPORATION	GENERAL SUPPLIES	6,473.11
8/9/2022	MOTOROLA SOLUTIONS INC.	MISCELLANEOUS CONTRACTED SERVICE	32,230.00
8/11/2022	HAND2MIND, INC.	GENERAL SUPPLIES	212.46
8/16/2022	CDW GOVERNMENT	GENERAL SUPPLIES	167,722.06
8/16/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVICE	3,555.00
8/16/2022	DELCOM GROUP LP	GENERAL SUPPLIES	15,520.84
8/16/2022	DELCOM GROUP LP	MISCELLANEOUS CONTRACTED SERVICE	926.14
8/16/2022	GLOBAL ASSET	GENERAL SUPPLIES	265,720.00
8/16/2022	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVICE	8,400.00
8/19/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	79.13
8/19/2022	CDW GOVERNMENT	GENERAL SUPPLIES	11,237.72
8/19/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVICE	1,577.66
8/19/2022	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUS OPERATING COSTS	60.00
8/19/2022	GLOBAL ASSET	GENERAL SUPPLIES	42,732.00
8/19/2022	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVICE	1,021.31
8/30/2022	ABRAHAM, CODY	MISCELLANEOUS CONTRACTED SERVICE	1,657.50
8/30/2022	ADAME, JESUS	MISCELLANEOUS CONTRACTED SERVICE	1,088.75
8/30/2022	AHMED, IDREAS	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	ALDERETE, HARLEY	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	ANDERSON, BRIAN LEE	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	ANTHONY, ANDREW	MISCELLANEOUS CONTRACTED SERVICE	585.00
8/30/2022	ASKINS, DAVID	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	BAKER, DOMINIQUE	MISCELLANEOUS CONTRACTED SERVICE	1,170.00
8/30/2022	BAKER, TRACIE	MISCELLANEOUS CONTRACTED SERVICE	926.25
8/30/2022	BRESSER, ROBERT	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	BROWN, JOHN	MISCELLANEOUS CONTRACTED SERVICE	1,072.50
8/30/2022	CAMACHO, JOSE	MISCELLANEOUS CONTRACTED SERVICE	2,210.00
8/30/2022	CHARLES, DAMIETE	MISCELLANEOUS CONTRACTED SERVICE	1,657.50
8/30/2022	CHU, BRIAN WENYI	MISCELLANEOUS CONTRACTED SERVICE	1,105.00
8/30/2022	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUS CONTRACTED SERVICE	1,153.75
8/30/2022	DANIELS, TERRY	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	DEAN, JULIAN	MISCELLANEOUS CONTRACTED SERVICE	585.00
8/30/2022	ESTERS, XAVIER	MISCELLANEOUS CONTRACTED SERVICE	1,105.00
8/30/2022	FELTON, ABRAHAM	MISCELLANEOUS CONTRACTED SERVICE	1,072.50
8/30/2022	FITE, TRENTON	MISCELLANEOUS CONTRACTED SERVICE	585.00
8/30/2022	GOSSETT, JEFFREY	MISCELLANEOUS CONTRACTED SERVICE	1,170.00
8/30/2022	GOWINS, JOSHUA	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	GUERRA, CHRISTIAN	MISCELLANEOUS CONTRACTED SERVICE	1,657.50
8/30/2022	HENDERSON, CHRISTIAN	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	HENRY, SHANEKA	MISCELLANEOUS CONTRACTED SERVICE	1,657.50
8/30/2022	HERLIHY, JULIE	MISCELLANEOUS CONTRACTED SERVICE	585.00
8/30/2022	HERNANDEZ, ROBERT	MISCELLANEOUS CONTRACTED SERVICE	552.50
8/30/2022	HERNANDEZ, YASMIN	MISCELLANEOUS CONTRACTED SERVICE	1,690.00
8/30/2022	HONG, SOKYOUNG	MISCELLANEOUS CONTRACTED SERVICE	2,210.00
8/30/2022	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUS CONTRACTED SERVICE	552.50

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698 - CAPITAL PROJECTS-MISC			
8/30/2022	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/30/2022	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/30/2022	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
8/30/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	975.00
8/30/2022	MAY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/30/2022	OELKE, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	390.00
8/30/2022	PEREZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,811.25
8/30/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	RAMIREZ, JOSUE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/30/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/30/2022	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
8/30/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
8/30/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,722.50
8/30/2022	SWOOPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,592.50
8/30/2022	VALSIN, COREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
8/30/2022	VERHAGEN, BUFFIE	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/30/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	552.50
698 - CAPITAL PROJECTS-MISC			866,412.34
711 - DAY CARE			
8/1/2022	LUNA, DIANA	MISCELLANEOUS OPERATING COSTS	40.58
8/1/2022	MOTLEY, PAMELA	MISCELLANEOUS OPERATING COSTS	40.58
8/1/2022	STROTHER, OLEAN	MISCELLANEOUS OPERATING COSTS	48.25
8/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	138.69
8/5/2022	FLYING SQUIRREL COFFEE COMPANY	MISCELLANEOUS OPERATING COSTS	450.00
8/5/2022	NORTH TEXAS KONA ICE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	297.60
8/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	232.16
8/8/2022	TRS	TEACHER RETIREMENT	2,038.39
8/9/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	522.63
8/16/2022	CAMP FIRE USA FIRST TEXAS COUNCIL	MISCELLANEOUS OPERATING COSTS	150.00
8/16/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	650.70
8/16/2022	ULINE	GENERAL SUPPLIES	1,663.40
8/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,065.04
8/19/2022	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	958.95
711 - DAY CARE			9,296.97
712 - NATATORIUM			
8/3/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	401.18
8/5/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	159.50
8/5/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	255.00
8/5/2022	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	1,124.98
8/5/2022	JASON'S DELI, MANSFIELD	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	294.50
8/5/2022	JOHNSON, NICHOLAS	TRAVEL, TRAINING & SUBSISTENCE	260.68
8/5/2022	LAKESIDE AQUATIC CLUB	DEFERRED EXPENDITURES/EXPENSES	0.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 8/1/2022 through 8/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
712 - NATATORIUM			
8/5/2022	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	1,160.00
8/5/2022	PALIO'S PIZZA CAFE' OF MANSFIELD	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	408.95
8/5/2022	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	1,858.75
8/5/2022	SLIM CHICKENS MANSFIELD	DEFERRED EXPENDITURES/EXPENSES	0.00
8/5/2022	SLIM CHICKENS MANSFIELD	MISCELLANEOUS OPERATING COSTS	322.00
8/5/2022	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	217.50
8/5/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	10,687.06
8/8/2022	TRS	TEACHER RETIREMENT	623.54
8/16/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	3,643.40
8/19/2022	AMERICAN RED CROSS	MISCELLANEOUS CONTRACTED SERVIC	192.00
8/19/2022	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	8,516.00
8/19/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	381.10
8/19/2022	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	256.97
8/19/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	349.50
8/19/2022	METROPLEX AQUATICS, INC.	MISCELLANEOUS OPERATING COSTS	1,200.00
8/19/2022	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	1,815.00
8/19/2022	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	4,947.89
8/19/2022	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	1,030.86
8/19/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	801.92
8/19/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	297.68
8/30/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	399.67
712 - NATATORIUM			41,605.63
823 - SCHOLARSHIPS			
8/11/2022	RANDALL UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	1,000.00
8/11/2022	SOUTHWESTERN UNIVERSITY, SCHOLARSHI	SCHOLARSHIPS	1,000.00
8/11/2022	TARRANT COUNTY COLLEGE SOUTHEAST, S	SCHOLARSHIPS	1,200.00
8/11/2022	UNIVERSITY OF HOUSTON, SCHOLARSHIPS	SCHOLARSHIPS	500.00
823 - SCHOLARSHIPS			3,700.00
826 - UIL			
8/5/2022	TEMPLE INDEPENDENT SCHOOL DISTRICT	OTHER RECEIVABLES	1,969.96
8/8/2022	TRS	TEACHER RETIREMENT	162.75
8/9/2022	FASTSIGNS 10303	OTHER RECEIVABLES	1,242.00
8/11/2022	SMITH, RODRICK	MISCELLANEOUS CONTRACTED SERVIC	315.00
826 - UIL			3,689.71
865 - STUDENT ACTIVITY FUND			
8/2/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	93.14
8/5/2022	ALL APPAREL AND MORE	GENERAL SUPPLIES	479.00
8/8/2022	TRS	TEACHER RETIREMENT	171.48
8/9/2022	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
8/9/2022	GOT SPIRIT?	GENERAL SUPPLIES	218.00
8/9/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	3,933.00
8/9/2022	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
8/11/2022	TEXAS MOTION SPORTS	DEFERRED EXPENDITURES/EXPENSES	0.00
8/11/2022	TEXAS MOTION SPORTS	GENERAL SUPPLIES	525.14
8/16/2022	SOUTHEAST MISSOURI STATE UNIVERSITY, S	MISCELLANEOUS OPERATING COSTS	2,000.00
8/19/2022	CICI'S PIZZA #412 WALNUT CREEK	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	84.00
8/19/2022	FAST SPORTS PERFORMANCE & TUMBLING, .	MISCELLANEOUS OPERATING COSTS	1,055.50
8/19/2022	FLOYETTE ORIGINALS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	FLOYETTE ORIGINALS, INC	GENERAL SUPPLIES	1,087.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 8/1/2022 through 8/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
8/19/2022	HOPEKIDS INC., HOPEKIDS INC.	MISCELLANEOUS OPERATING COSTS	7,500.00
8/19/2022	RAIN PONCHOS PLUS, LLC	MISCELLANEOUS OPERATING COSTS	834.35
8/19/2022	TEXAS ASSOC OF STUDENT COUNCILS	DEFERRED EXPENDITURES/EXPENSES	0.00
8/19/2022	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	95.00
		865 - STUDENT ACTIVITY FUND	18,460.61
			23,197,570.37

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 8/1/2022 through 8/31/2022

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	70,267.01
195 - ADVERTISING FUND	126,278.95
196 - SPECIAL OPERATING FUND	87,332.59
197 - TECHNOLOGY PROJECTS	30.95
198 - HIGH SCHOOL ALLOTMENT	3,509.73
199 - GENERAL OPERATING	4,422,982.53
211 - ESEA TITLE I; IMPROVING BASIC	92,955.95
224 - IDEA-B FORMULA	35,618.10
225 - IDEA-B PRE-SCHOOL	533.85
240 - CHILD NUTRITION FUND	444,529.73
242 - SUMMER FEEDING.	10,692.48
244 - CAREER & TECHNOLOGY BASIC GRAN	36,044.00
255 - TITLE II, PART A: TEA/PRIN TRA	23,828.39
263 - TITLE III, PART A, LIMITED ENG	16,072.78
265 - 21ST CENTURY GRANT	16,099.27
282 - ESSER III / AIR FORCE JR ROTC	687,915.41
284 - ARP IDEA FORMULA	91,174.60
289 - LEP PROGRAM	2,299.97
410 - STATE TEXTBOOK FUND	106,240.84
461 - GOVERNMENT ACTIVITY FUND	67,960.99
492 - FALL 2011 EDUCATION FOUND GRAN	4,779.18
599 - DEBT SERVICE FUND	15,172,229.67
617 - 2017 BOND PROGRAM	735,028.14
698 - CAPITAL PROJECTS-MISC	866,412.34
711 - DAY CARE	9,296.97
712 - NATATORIUM	41,605.63
823 - SCHOLARSHIPS	3,700.00
826 - UIL	3,689.71
865 - STUDENT ACTIVITY FUND	18,460.61
	<hr/> <hr/> 23,197,570.37

**Mansfield ISD
Payroll Check Summary Report
2022-2023**

	Check(s)	Deposit(s)	Contract	Other	Taxable	Federal Tax	Gross Subject	Federal	State	Soc Sec	Other	Reimbursed	Taxable		
	Reported	Reported	Pay	Pay	Benefits	Shelter Amt	to Fed Tax	Tax	Tax	Tax	Deductions	Deductions	Benefits	Net Pay	
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022	50	5,376	18,775,876.37	2,031,469.79	0.00	3,147,563.81	17,659,782.35	1,425,674.05	0.00	283,764.99	618,577.21	0.00	0.00	15,331,766.10
Summary Totals	09/01-09/30/2022														
Summary Totals	10/01-10/31/2022														
Summary Totals	11/01-11/30/2022														
Summary Totals	12/01/12/31/2022														
Summary Totals	01/01-01/31/2023														
Summary Totals	02/01-02/28/2023														
Summary Totals	03/01-03/31/2023														
Summary Totals	04/01-04/30/2023														
Summary Totals	05/01-05/31/2023														
Summary Totals	06/01-06/30/2023														
Summary Totals	2022-2023	97	11,520	37,365,144.03	5,012,115.01	0.00	6,402,903.63	35,974,355.41	2,826,625.44	0.00	578,004.87	1,257,356.82	0.00	0.00	31,312,368.28

MANSFIELD INDEPENDENT SCHOOL DISTRICT
08/01/2022 through 08/31/2022

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
8/5/2022	CYBERSOFT TECHNOLOGIES, INC	44,235.00	Software annual subscription renewal 2023
8/9/2022	LABATT FOOD SERVICE	47,322.21	Food
8/16/2022	LABATT FOOD SERVICE	100,482.93	Food
8/16/2022	RED GOLD LLC	51,622.50	Commodity foods
8/19/2022	LABATT FOOD SERVICE	94,004.02	Food
8/1/2022	TOOLS4EVER	25,695.93	Annual maintenance renewal
8/5/2022	DEERE & COMPANY - AG & TURF CBD & GOV'T SA	34,952.15	Maintenance Department Tractor and Loader
8/5/2022	NEPRIS INC	29,600.00	GT Resource
8/5/2022	PROGRESS LEARNING LLC	271,110.00	ESSER III Annual License for 2022-2023 Year 2 and 3 EGLO ES & MS Bundle
8/5/2022	RAPTOR TECHNOLOGIES, INC	63,685.00	Raptor for schools
8/9/2022	ARLINGTON UTILITIES	42,758.21	Utilities - Water
8/9/2022	MOTOROLA SOLUTIONS INC.	32,230.00	698 - RF coverage testing in 57 MISD buildings
8/9/2022	SOUTHERN TIRE MART	55,120.96	Tires for transportation department
8/9/2022	XELLO	105,422.85	Technology software and services
8/16/2022	ARLINGTON UTILITIES	86,927.49	Utilities - Water
8/16/2022	N2Y INC.	38,427.60	Unique Learning
8/16/2022	NEWMAN SPORTS FLOORING	41,920.00	Custodial Gym Floors
8/16/2022	TRANE	26,074.47	HVAC supplies
8/19/2022	BLUSOURCE	50,000.00	Stuffed backpacks for BTSB
8/19/2022	GOODHEART-WILLCOX PUBLISHER	25,494.90	ESSER III - HS Health Curriculum
8/2/2022	CONTERRA ULTRA BROADBAND LLC	26,647.74	Fiber for district
8/2/2022	EARTHWORKS INC	69,005.00	Lawn Care
8/2/2022	LEE LEWIS CONSTRUCTION, INC	282,715.20	Phase 3 Multi Campus Renovations - Elem, Middle, Intermediate
8/3/2022	REPUBLIC SERVICES INC	47,338.38	Utilities - Trash
8/5/2022	ACCURATE LEAK AND LINE	116,750.00	THS Sewer/Plumbing repair
8/5/2022	ACTIVE INTERNET TECHNOLOGIES, LLC	91,600.00	Renewal for Finalsite Web hosting
8/5/2022	CENTRAL APPRAISAL DISTRICT OF JOHNSON COUN	55,126.59	2022-2023 property tax appraisal services for Johnson County
8/5/2022	CITY OF MANSFIELD	53,952.01	Utilities - Water
8/5/2022	EDUCATION ADVANCED INC	39,114.90	Test Hound Subscription Renewal for 2022-2023
8/5/2022	FRONTLINE TECHNOLOGIES, INC	172,665.64	Renewal of Absence & Substitute Management
8/5/2022	IXL LEARNING, INC	45,563.00	Software License Renewal
8/5/2022	LAWN PATROL SERVICE, INC	62,885.00	Lawn Care
8/5/2022	PETROLEUM TRADERS CORPORATION	30,357.61	Fuel
8/5/2022	TARRANT APPRAISAL DISTRICT	263,643.85	Property tax appraisal service for 2022-2023
8/5/2022	TXU ENERGY RETAIL COMPANY LLC	337,671.90	Utilities - Electricity
8/9/2022	GENUINE PARTS COMPANY-NAPA	27,727.25	Fleet repair supplies
8/9/2022	SCARBOROUGH SPECIALTIES, INC	38,566.90	Convocation T-shirts
8/11/2022	ANIXTER INC	76,659.04	617 - 702 Coble, Jones, Jobe Bulk Cabling
8/11/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	279,541.00	MISD 22-23 SY Workers' Compensation
8/11/2022	COMMUNICATIONS PLUS, INC.	27,159.25	Networking drops & repairs district wide
8/11/2022	LEARNING WITHOUT TEARS	28,619.70	District Licensing Keyboarding w/out Tears Grades 2-5
8/11/2022	LEE LEWIS CONSTRUCTION, INC	286,665.89	Howard MS GMP Contract
8/16/2022	APPLE COMPUTERS, INC	33,951.00	Fine Arts MacBooks
8/16/2022	CDW GOVERNMENT	222,828.31	Frontier 100 Student laptops & laptop bundles, Stem laptop bags
8/16/2022	CITY OF MANSFIELD	117,824.94	Utilities - Water
8/16/2022	GLOBAL ASSET	471,941.50	Chromebooks
8/16/2022	PANORAMA EDUCATION INC.	59,000.00	Panorama contract renewal 7/1/22 - 6/30/23
8/16/2022	PETROLEUM TRADERS CORPORATION	25,186.86	Fuel
8/16/2022	SCHOOL HEALTH CORPORATION	28,588.50	Replacement of AED pads for District
8/16/2022	UPSTAGE CENTER, INC	43,383.95	Labor for July 2022
8/19/2022	CAPTURING KIDS HEARTS	28,150.00	Training for staff
8/19/2022	CDW GOVERNMENT	360,362.20	Microsoft 365 Renewal
8/19/2022	GLOBAL ASSET	57,598.60	Chromebook repairs
8/19/2022	HORTON PLUMBING, INC.	39,420.00	RL Anderson drainage repair
8/19/2022	NWEA	26,355.00	Map Growth Science
8/30/2022	REPUBLIC SERVICES INC	37,006.45	Utilities - Trash
8/30/2022	TARRANT APPRAISAL DISTRICT	263,643.85	Property tax appraisal service for 2022-2023
Total		<u>5,542,303.23</u>	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: September 27, 2022

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending August 31, 2022.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
8/31/2022
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 185,374.91	\$ 185,374.91	\$ 185,374.91	0.10%	1	2.060
***Frost Bank	3,927,344.14	992,336.11	992,336.11	0.55%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	49,800,000.00	49,799,970.87	49,463,009.70	27.58%	4.08	1.817
Municipal Bonds	26,835,000.00	26,799,817.64	26,395,799.94	14.72%	8.28	0.891
Commercial Paper				0.00%	0.00	0.000
***LOGIC	55,775,842.35	55,775,842.35	55,775,842.35	31.10%	1	2.162
TexSTAR	44,516,629.30	44,516,629.30	44,516,629.30	24.82%	1	1.947
Texas Class	2,000,880.05	2,000,880.05	2,000,880.05	1.12%	1	2.289
	<u>\$ 183,041,070.75</u>	<u>\$ 180,070,851.22</u>	<u>\$ 179,329,872.36</u>	100.00%		<u>1.595</u>

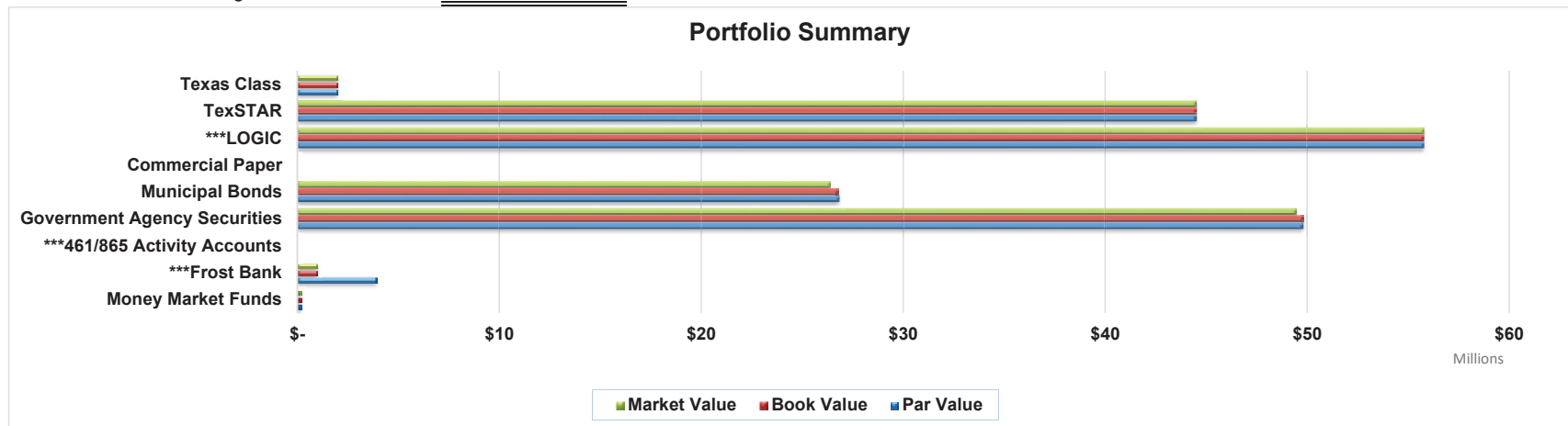
Accrued Interest

Accrued Interest at Purchase		\$ 85,564	\$ 85,564
Accrued Interest		524,573	524,573
Subtotal		<u>\$ 610,137</u>	<u>\$ 610,137</u>

Total Investment Value **\$ 183,041,071** **\$ 180,680,989** **\$ 179,940,010**

Total Current Year Earnings by Fund

	8/31/2022	Period Ending
General Fund	\$ 296,103	
Child Nutrition Funds	24,620	
Debt Service Fund	158,170	
Construction Funds	58,762	
Custodial Funds	238	
Total Interest Earnings	<u>\$ 537,893</u>	



***The Book values reflected are based on statement balances.

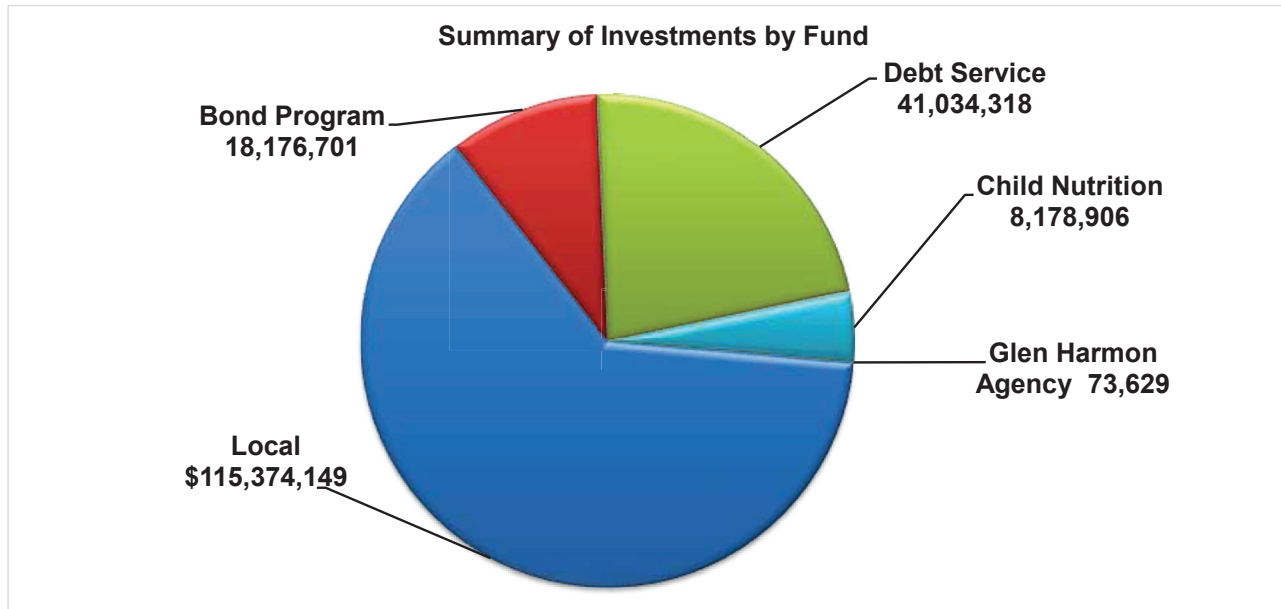
**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

8/31/2022

Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 136,550,499	\$ 115,374,149	\$ (21,176,350)
Bond Program	18,117,939	18,176,701	58,762
Debt Service	56,125,039	41,034,318	(15,090,721)
Natorium	144,324	203,368	59,044
Child Nutrition	7,700,971	8,178,906	477,935
Glen Harmon Agency	73,391	73,629	238
Total Ending Balance for the Period Ending	\$ 218,712,163	\$ 183,041,071	\$ (35,671,092)



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

08/31/22

8/31/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by)		CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 8/31/22	Weighted Average Maturity
				Maturity Date	Callable Date										
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						1.980		1	112,299			112,299	112,299	
DDA Checking	Frost Bank						0.000		1	2,935,008			-	-	
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	-			-	-	
	Subtotal								1	3,047,307			112,299	112,299	
Investment Pool	LOGIC						2.162	3,931.33	1	1,135,889			1,135,889	1,135,889	1.00
Investment Pool	Texas Class						2.289	3,886.01	1	2,000,880			2,000,880	2,000,880	1.00
Investment Pool	TexSTAR						1.947	53,119.67	1	32,481,997			32,481,997	32,481,997	1.00
	Subtotal						2.133	60,937.01	1	35,618,766			35,618,766	35,618,766	1.00
Brokerage Held Securities															
Government Agency Securities	Wells Fargo Brokerage														
	Fannie Mae	WF 21-04	11/08/21	09/06/22		3135G0W33	0.071		6	11,000,000		2,172	11,002,172	10,998,394	0.59
	FHLB	WF-22-05	03/08/22	12/21/22		3130ARBK6	1.000		112	11,000,000			11,000,000	10,924,661	10.96
	Federal Farm Credit Bank	WF 22-04	02/22/22	02/22/23		3133ENPH7	1.210		175	11,000,000	(956)		10,999,044	10,878,417	17.12
	FHLB	WF 22-09	07/28/22	04/25/23	11/25/2022	3130ASNH8	3.000		237	7,500,000			7,500,000	7,462,395	15.81
	FHLB	WF-22-07	06/11/22	07/03/23	6/6/2023	3130ASC64	2.320		306	6,300,000	(1,246)		6,298,754	6,219,354	17.15
	FHLB	WF-22-08	07/18/22	11/18/23	1/18/2023	31330ASQA0	3.300		444	3,000,000			3,000,000	2,979,789	11.85
	Subtotal						1.817		213.333	49,800,000	(2,202)	2,172	49,799,971	49,463,010	12.247
Municipal Bond	Lakeland FL Cap Improvement	WF 21-03	07/29/21	11/01/22		511662DX3	0.450		62	1,195,000			1,195,000	1,192,586	0.66
	DFW Airport Revenue Bonds	WF 22-01	01/25/22	11/01/22		2350364H0	0.550		62	5,690,000		12,777	5,702,777	5,679,052	3.15
	Miami-Dad Cnty FI Special Oblig	WF 22-02	02/17/22	04/01/23	3/8/2022	59333NN90	1.270		213	5,000,000	(25,983)		4,974,017	4,898,285	9.43
	Port Authority NY & NJ	WF 22-06	03/11/22	07/01/23		73358W4V3	1.086		304	11,000,000	(38,024)		10,961,976	10,765,205	29.65
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	11/01/23		511662DY1	0.550		427	950,000			950,000	918,433	3.61
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	11/01/23		523530LK7	1.440		427	3,000,000		16,048	3,016,048	2,942,238	11.46
	Subtotal						0.89		249	26,835,000	(64,008)	28,825	26,799,818	26,395,800	8.28
Money Market	Wells Fargo Brokerage						2.06	7,956		73,076			73,076	73,076	22.00
	Subtotal						2.06	7,956		73,076			73,076	73,076	22.00
	Total Brokerage Held Securities Wells Fargo Brokerage						1.19	7,956		76,708,076	(66,209)	30,998	76,672,865	75,931,886	10.63
	Grand Total Investment for Fund						1.1082	68,893		115,374,149	(66,209)	30,998	112,403,929	111,662,951	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	208,703			208,703	208,703	
Investment Pool	LOGIC						2.162	61,647.57	1	28,794,931			28,794,931	28,794,931	
Investment Pool	TexSTAR						1.947	19,860.46	1	12,030,684			12,030,684	12,030,684	
	Subtotal						2.054	81,508.03	1	40,825,615			40,825,615	40,825,615	
	Grand Total Investment for Fund						2.054	81,508.03	1	41,034,318			41,034,318	41,034,318	
2011 Bond Program #0612-611															
Money Market Treasury	Fidelity						0.000		1	-			-	-	
	Subtotal						#DIV/0!		#DIV/0!	-			-	-	
	Grand Total Investment for Fund						#DIV/0!		0	-			-	-	
2017 Bond Program															
Investment Pool	LOGIC						2.162	33,313.65	1	18,176,701			18,176,701	18,176,701	
	Subtotal						2.162	33,313.65	1	18,176,701			18,176,701	18,176,701	
	Grand Total Investment for Fund						1.081	33,314	1	18,176,701			18,176,701	18,176,701	

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

08/31/22

8/31/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 8/31/22	Weighted Average Maturity
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	580,265			580,265	580,265	
Investment Pool	LOGIC						2.162	13,919.29	1	7,594,692			7,594,692	7,594,692	
Investment Pool	TexSTAR						1.947	6.52	1	3,949			3,949	3,949	
							Subtotal						7,598,641	7,598,641	
													7,598,641	7,598,641	
							Grand Total Investment for Fund						8,178,906	8,178,906	
													8,178,906	8,178,906	
Glenn Harmon Agency															
Investment Pool	LOGIC						2.162	134.95	1	73,629			73,629	73,629	
							Subtotal						73,629	73,629	
													73,629	73,629	
							Grand Total Investment for Fund						73,629	73,629	
													73,629	73,629	
Natorium															
DDA Checking	Frost Bank						0.000		1	203,368			203,368	203,368	
							Subtotal						203,368	203,368	
													203,368	203,368	
							Grand Total Investment for Fund						203,368	203,368	
													203,368	203,368	
							Grand Total Investments ALL Funds	#DIV/0!	197,775	183,041,071	(66,209)	30,998	180,070,851	179,329,872	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: September 27, 2022

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of August 31, 2022.

Total current and delinquent collections as of August 31, 2022, total \$1,491,599.

For comparison, current collections as of August 31, 2022, total \$1,448,741 compared to \$1,329,995 through August 31, 2021.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years	(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2022	
	Maintenance	Debt Service								
2014 and prior years	Various	Various	Various	\$ 2,095,374	-	\$ 7,144	\$ 3,346	\$ (237,584)	\$ 1,847,300	
2015	1.0400	0.4871	9,072,174,412	176,140	-	1,188	556	-	174,396	
2016	1.0400	0.4700	10,658,635,170	316,338	-	1,737	785	-	313,816	
2017	1.0400	0.4700	11,444,353,095	213,048	-	2,513	1,136	-	209,399	
2018	1.0400	0.5000	12,548,024,977	231,969	-	4,261	2,048	(814)	224,846	
2019	1.0400	0.5000	13,939,141,882	542,649	-	7,343	3,530	(574)	531,202	
2020	0.9700	0.4900	15,410,617,919	532,173	-	18,268	9,228	107,925	612,602	
2021	0.9564	0.4900	15,567,029,316	1,007,840	-	(13,374)	(6,852)	61,129	1,089,195	
2022	1.0583	0.3600	17,221,953,433	3,951,832	-	1,081,015	367,727	(116,344)	2,386,746	
2023 (School year under audit)	0.9746	0.3600		-	-	-	-	-	-	
1000	TOTALS			<u>\$ 9,067,363</u>	<u>\$ -</u>	<u>\$ 1,110,095</u>	<u>\$ 381,504</u>	<u>\$ (186,262)</u>	<u>\$ 7,389,502</u>	

3-4September 2022 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			4-5
4.2 % of Work Orders Completed in Seven Days			6-7
4.3 Cybersecurity: Uncompromised End-Points			8
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Work Orders Completed Within 5 Business Days			10
7.1.2 % of Work Orders Dedicated to Prevent			11-12
7.2.1 Worker's Compensation Claims			13-14
7.2.2 Provide Safety Training			15
7.3.1 Student Nutrition Meal Participation			16
7.3.2 Decrease food Cost Margin			17
7.4 2017 Bond Program % Under Budget			18
7.5 Energy Management Cost Avoidance			19-20
7.6 Total Paid Worker's Comp Claims			21-22
7.7 % Overall Events Dedicated to the MISD Fine Arts Programs and Activities			23
7.8 Reduce the Number of Buses that are out of Service Daily			24-25
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 Police Presentations Per Month			27-28

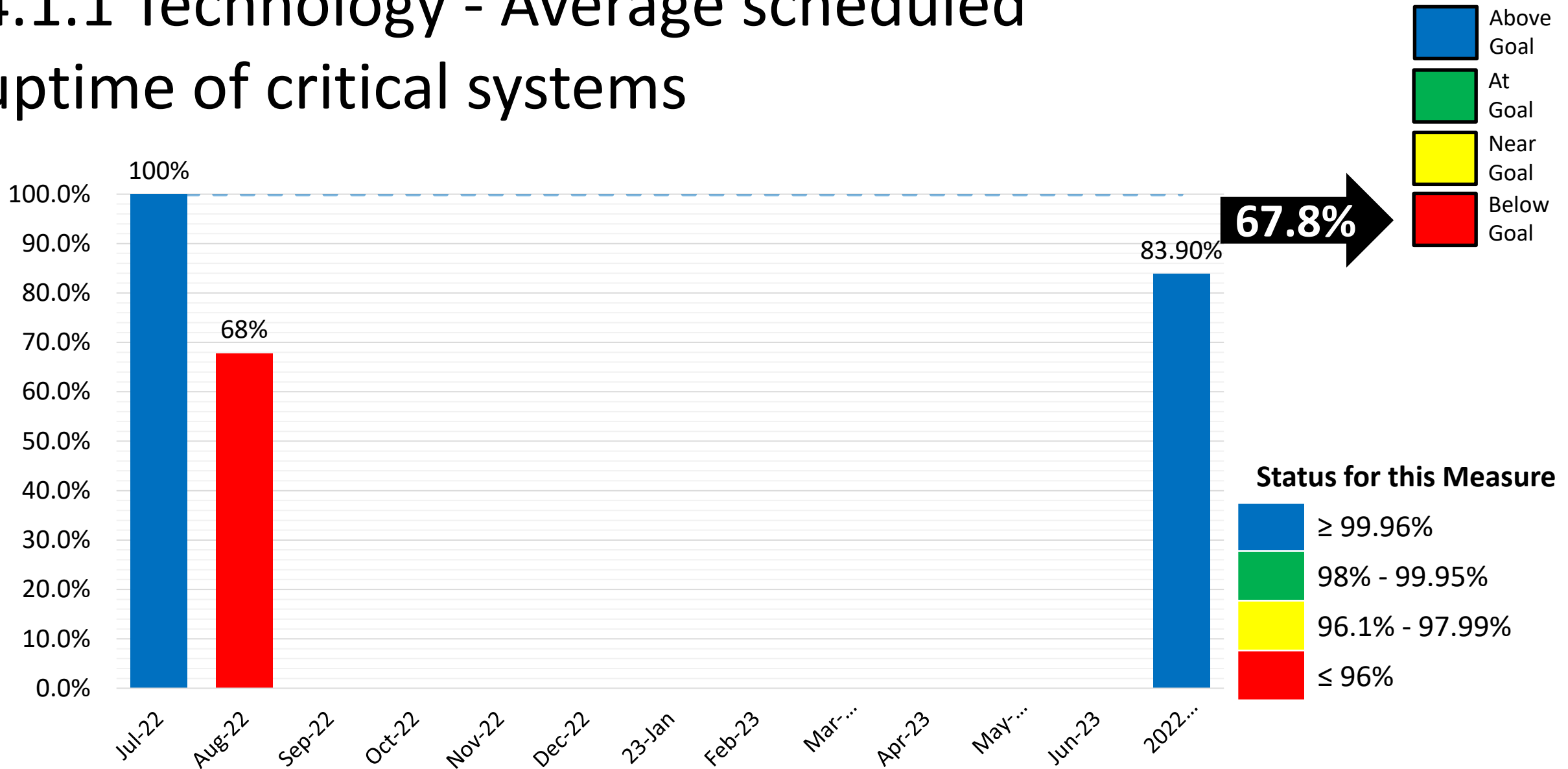
Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

September 2022

Department		Key Strategic Measures										Data Collected, Managed, and Reported by		
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Shawntee' Cowan		
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems

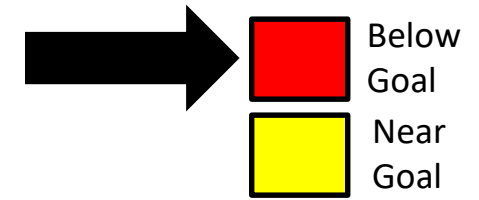


Goal: $\geq 98\%$

Status for this Measure

Blue	$\geq 99.96\%$
Green	98% - 99.95%
Yellow	96.1% - 97.99%
Red	$\leq 96\%$

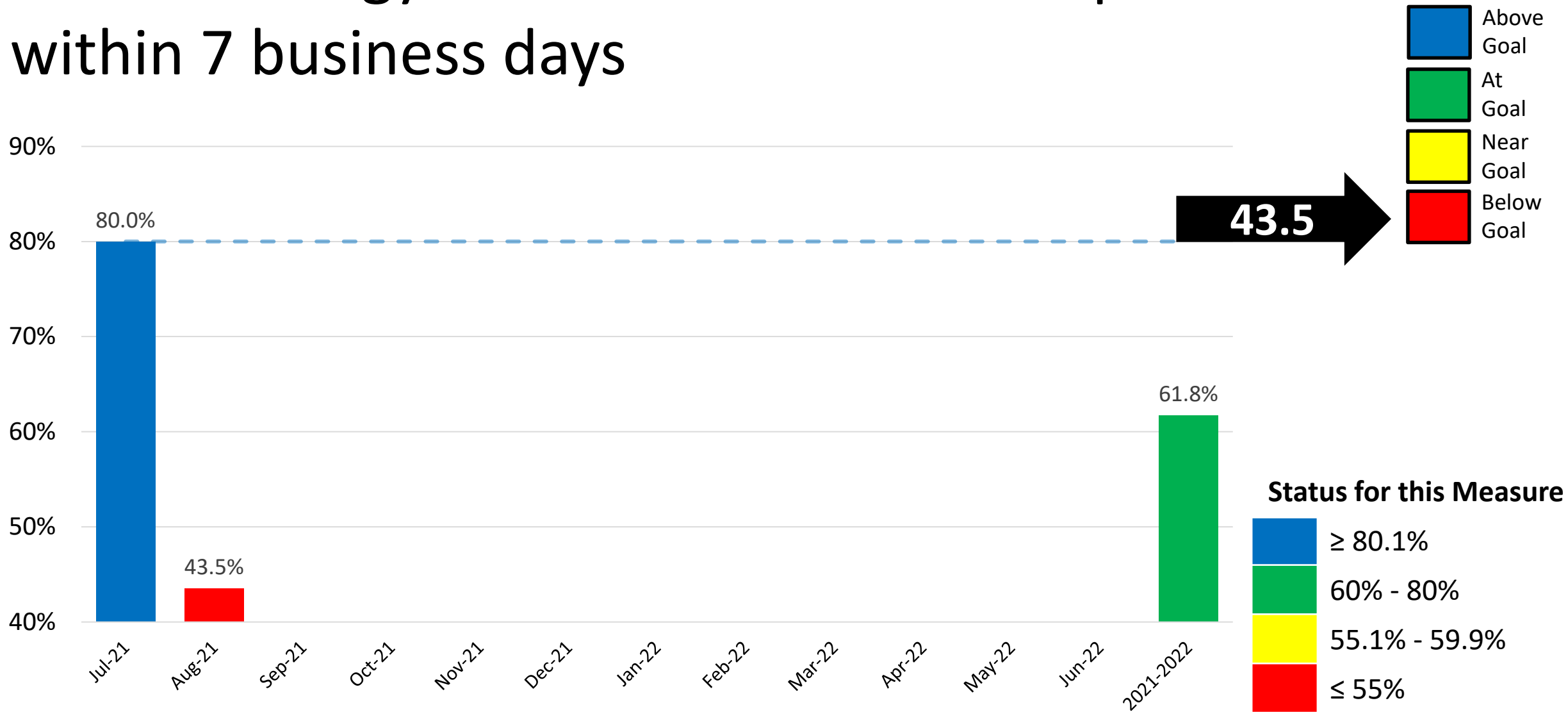
4.1 Name of Leading Measure: Red or Yellow



4.1 Technology - Average scheduled uptime of critical systems

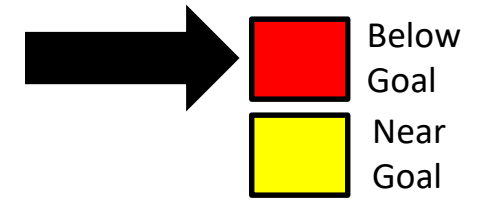
- **What is the problem?** Due to a cybersecurity attack, we chose to disconnect the internet for safety reasons.
- **Action to be taken** (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)-The district is taking many precautions to address the attack and implement additional preventative measures.
- When will you give your team and executive council an update? Update will be given next month.

4.2 Technology - Total work orders completed within 7 business days



Goal: ≥80%


4.2 Name of Leading Measure: Red or Yellow







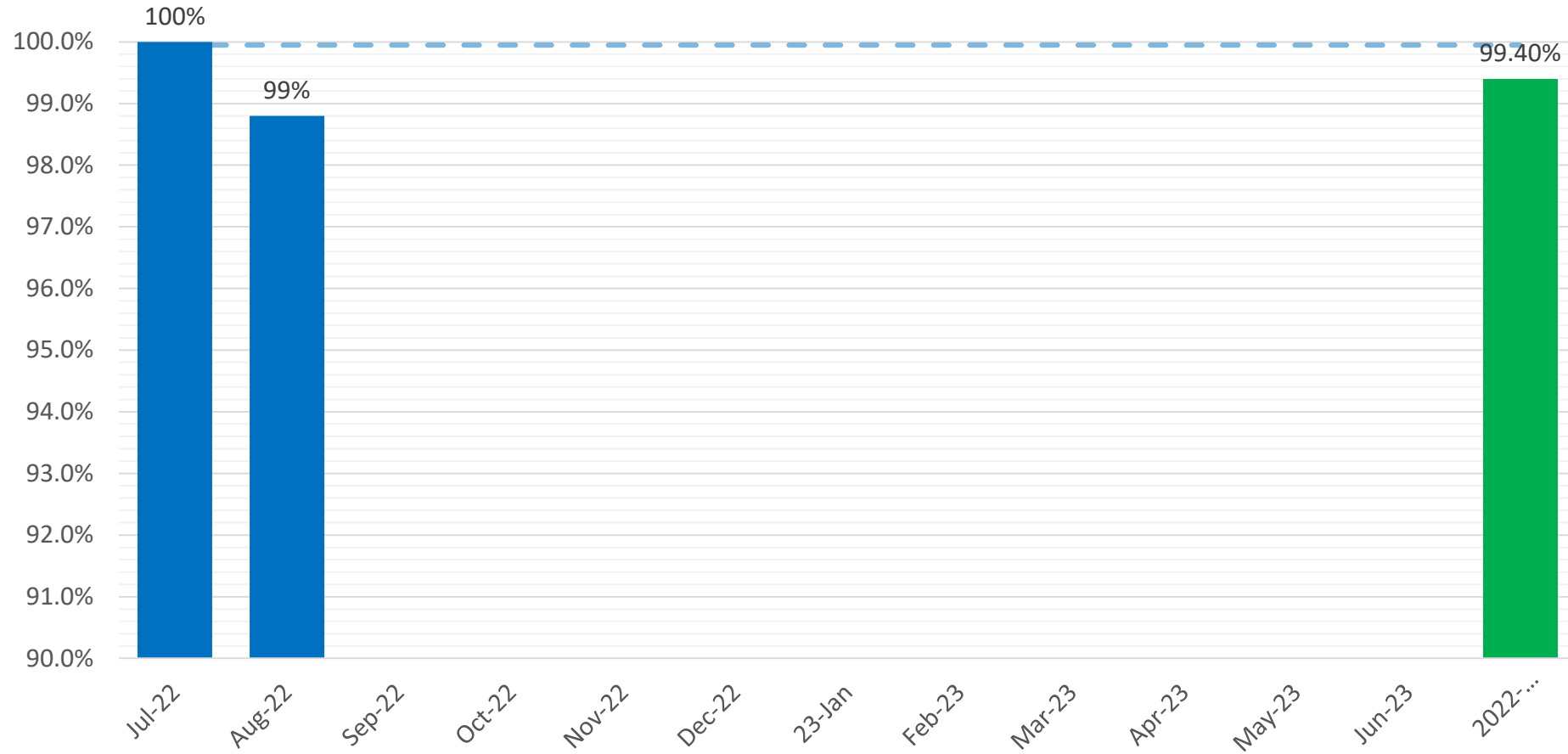
4.2 Technology - Total work orders completed within 7 business days

- **What is the problem?** Our ticketing system was down due to a cyber attack. Although many tickets were completed during this time, we were unable to document completion in the system.
- **Action to be taken** (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) 1.) Now that our ticketing system is currently functional, we are continually closing and updating tickets. 2.) The district is taking many precautions to address the attack and implement additional preventative measures.
- **When will you give your team and executive council an update?** Update will be given next month.

4.3 Cyber-Security: Uncompromised End-Points





99% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



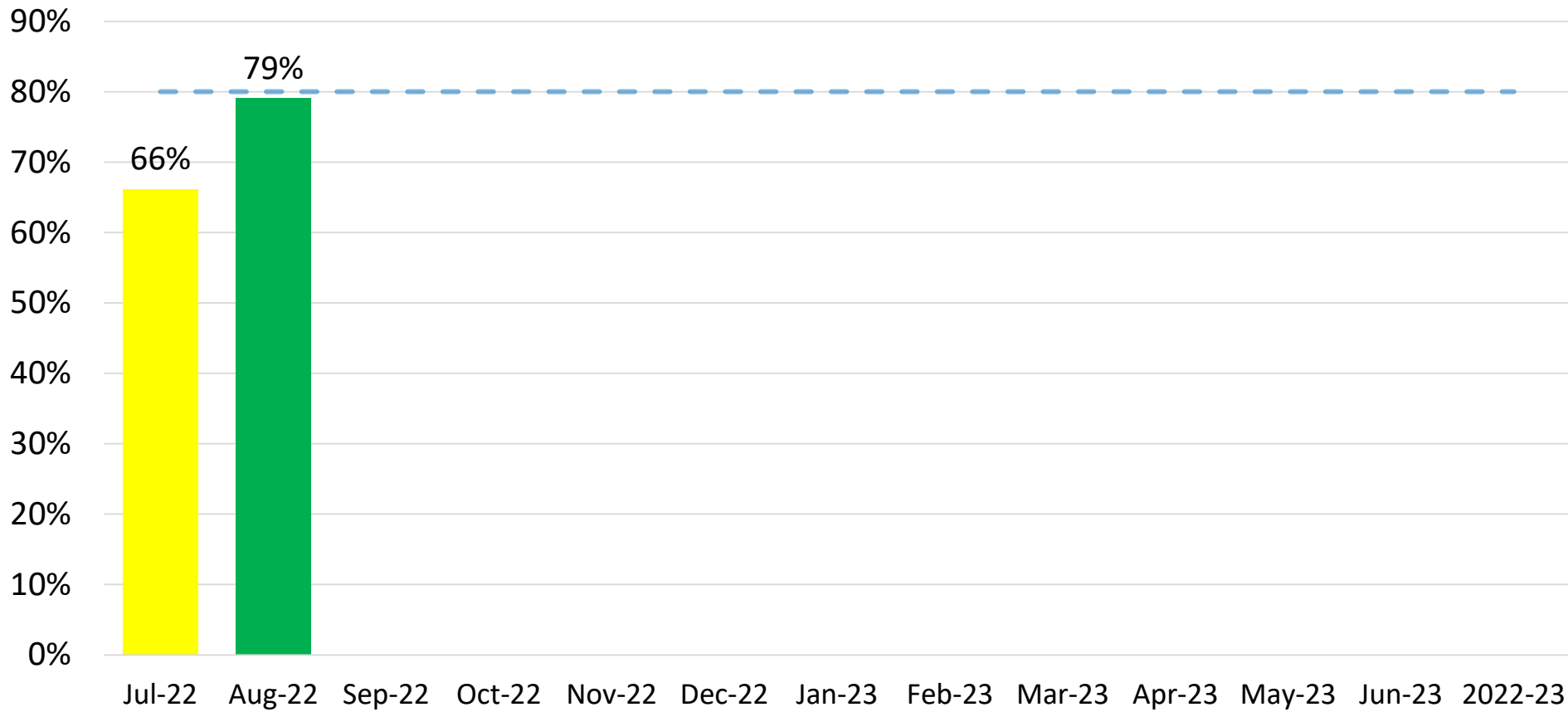
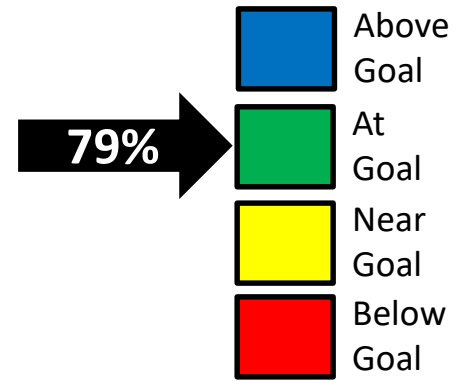
Goal: $\geq 99\%$

Status for this Measure

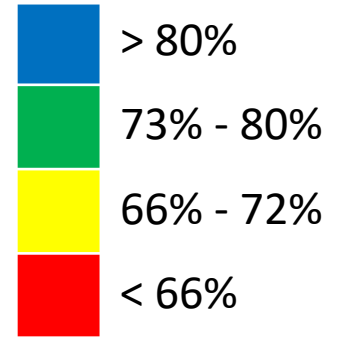
-  $\geq 99.0\%$
-  95% - 98.9%
-  90% - 94.9%
-  $\leq 89.9\%$

Department	Key Strategic Measures											Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation											Jeff Brogden		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X	
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X	
7.2.1 Worker’s Compensation Claims	Jeff Brogden	X				X				X			X	
7.2.2 Provide safety training	Jeff Brogden	X		X		X		X		X		X	X	
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X	
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X	
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X	
7.6.1 Total Paid Worker’s Comp Claims	Jeff Brogden	X				X				X			X	
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X	
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X	

7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days



Status for this Measure

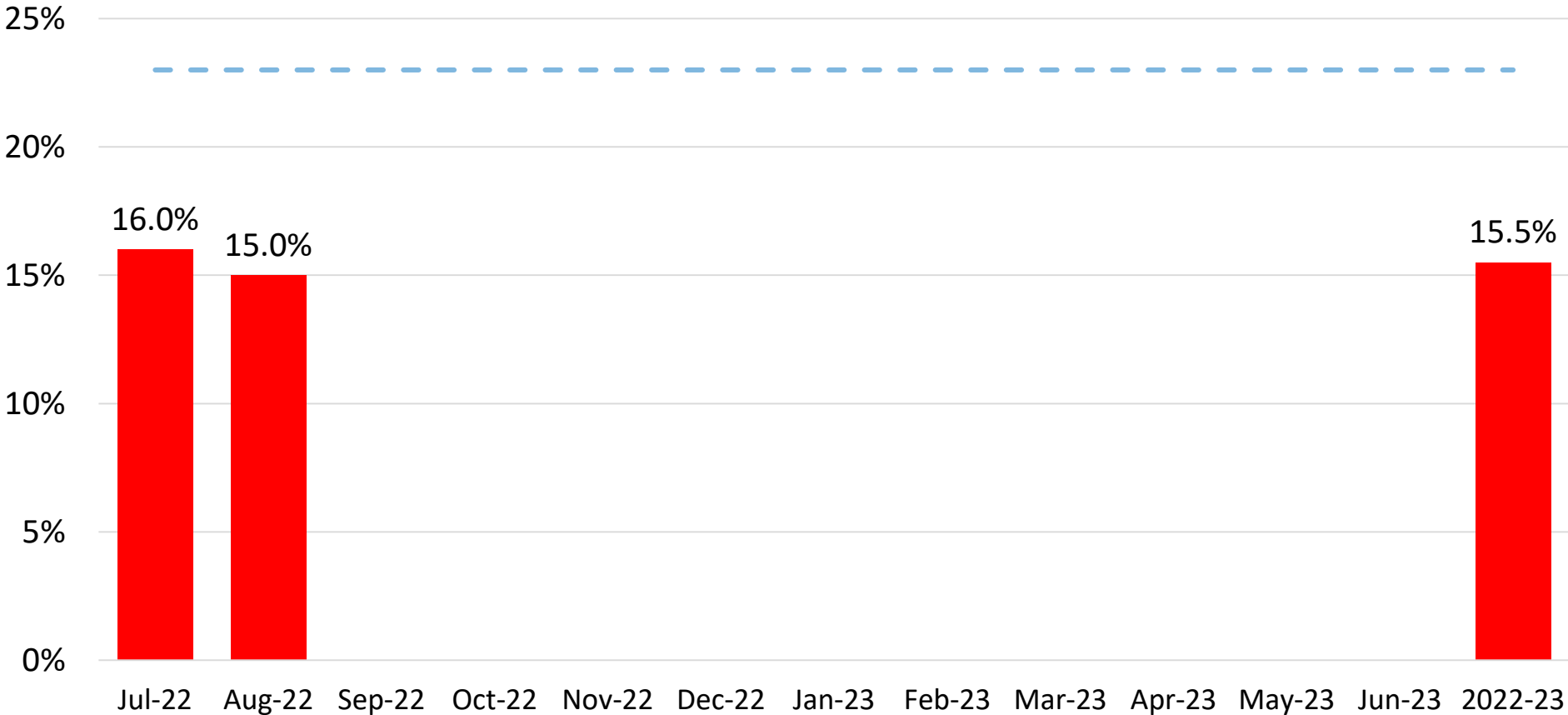


Goal: 80% annually

7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance

■ Above Goal
■ At Goal
■ Near Goal
■ Below Goal

15% →

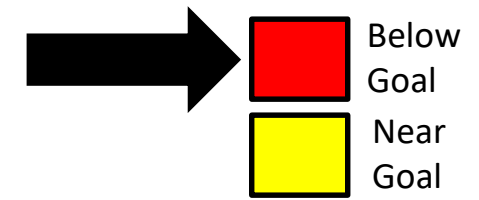


Status for this Measure

■ > 23%
■ 20.1% - 23%
■ 18% - 20%
■ < 18%

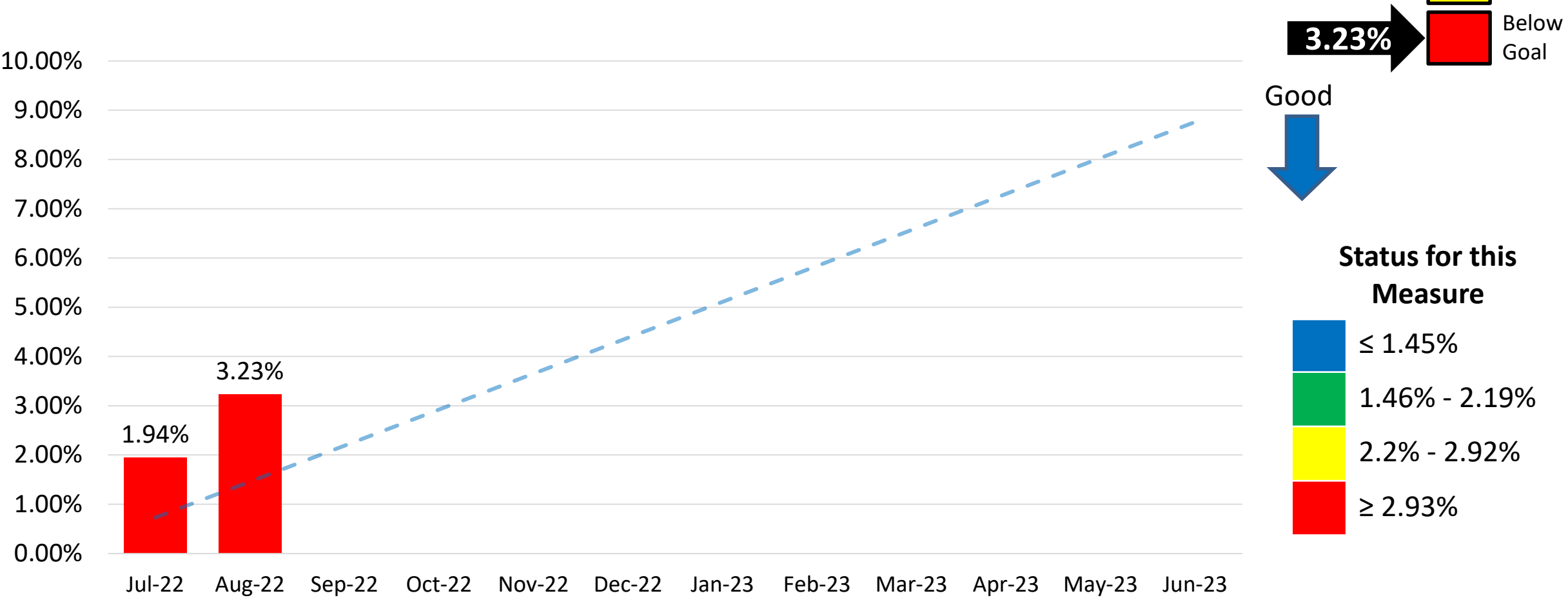
Goal: 23% annually

Action Plan 7.1.2 Maintenance- % of Hours Dedicated to Preventative Maintenance



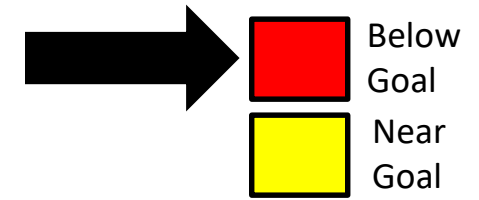
- **What is the problem?** The maintenance department did not dedicate 23% of the total work hours to preventative maintenance in August.
- **Impact statement of the problem:** Historically, the maintenance department misses preventive maintenance goal during the month of August. Corrective work orders take priority to help schools and teachers prepare for the start of the new school year.
- **Action to be taken:** Monitor data from SchoolDude and Skyward weekly to determine if hours are being accounted for correctly by trade group employees.
- **When will you give your team and executive council an update?** Next month.

7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



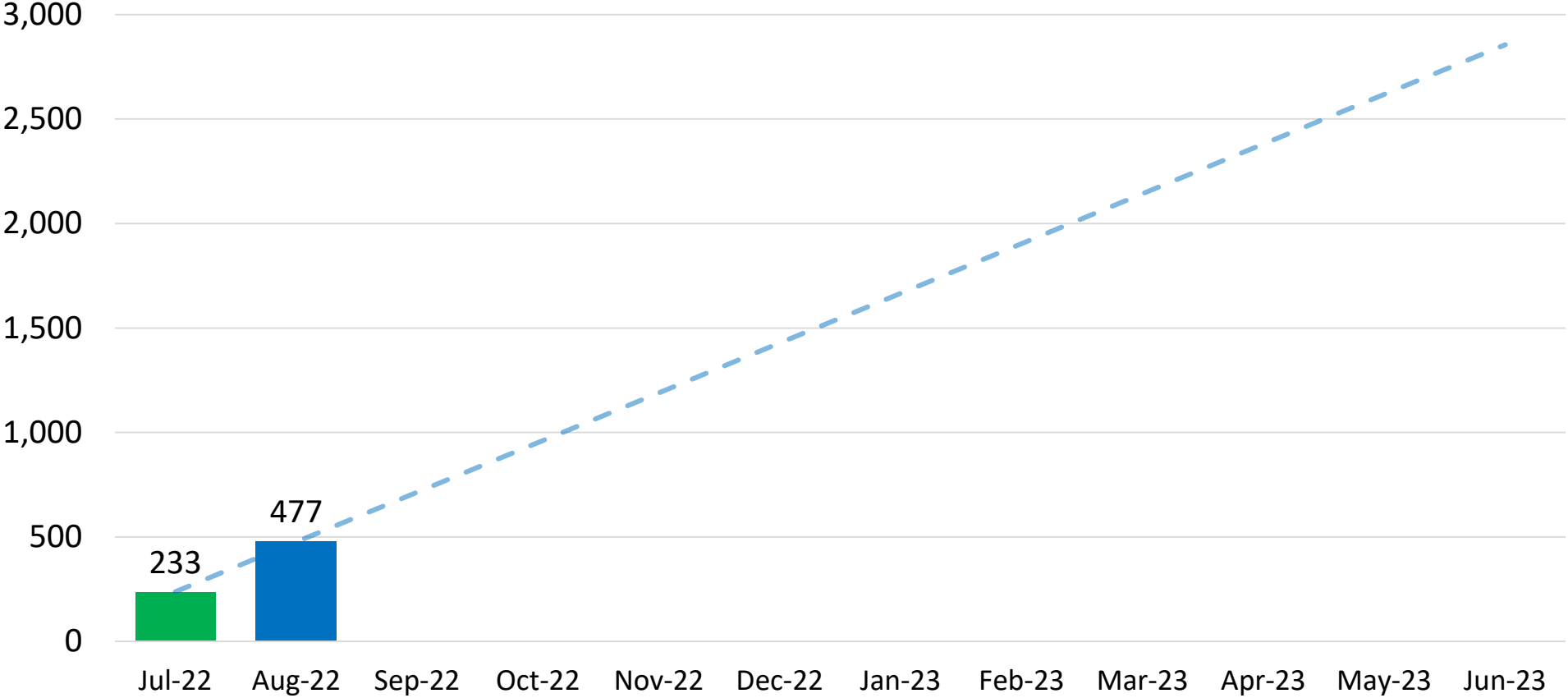
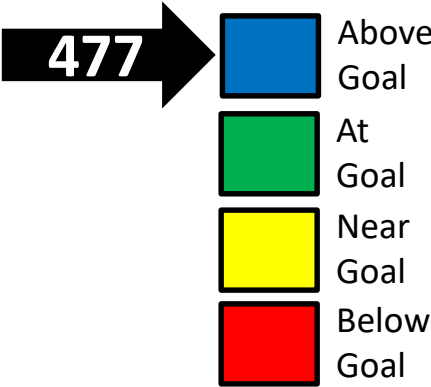
Goal: 8.75% annually

Action Plan 7.2.1 Custodial - % of Workers' Compensation Claims per Total Employee

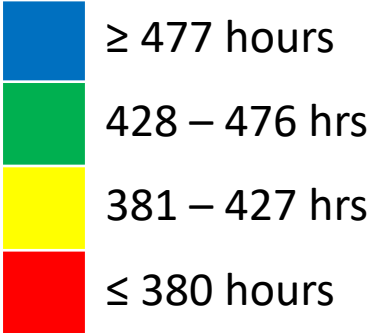


- **What is the problem?** The custodial department did not meet the monthly goal of less than .65% of worker's compensation claims per total employees for the month of August.
- **Impact statement of the problem:** The custodial department has conducted investigations of the claims and has concluded that the custodians need to be more aware of their surroundings when moving furniture, wear safety glasses when handling chemicals, and review slip/fall safety protocols.
- **Action to be taken:** The department will continue to conduct monthly safety training to increase safety awareness while at work.
- **When will you give your team and executive council an update?** Next month.

7.2.2 Custodial – Provide Safety Training

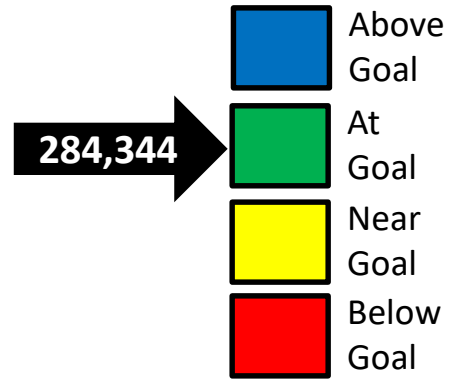
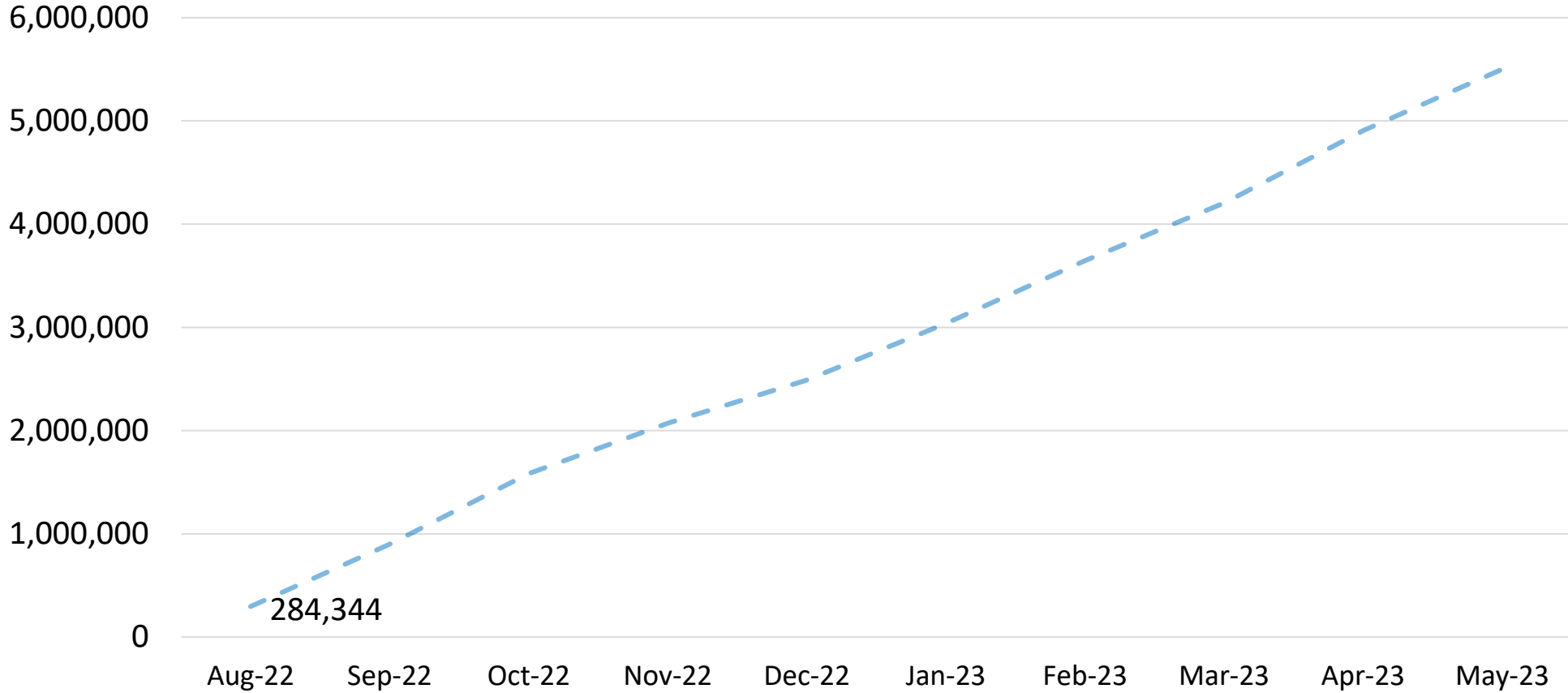


Status for this Measure

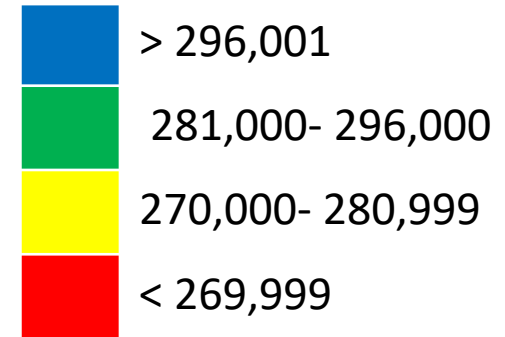


Goal: 2,850 hours annually

7.3.1 Student Nutrition – Meal Participation

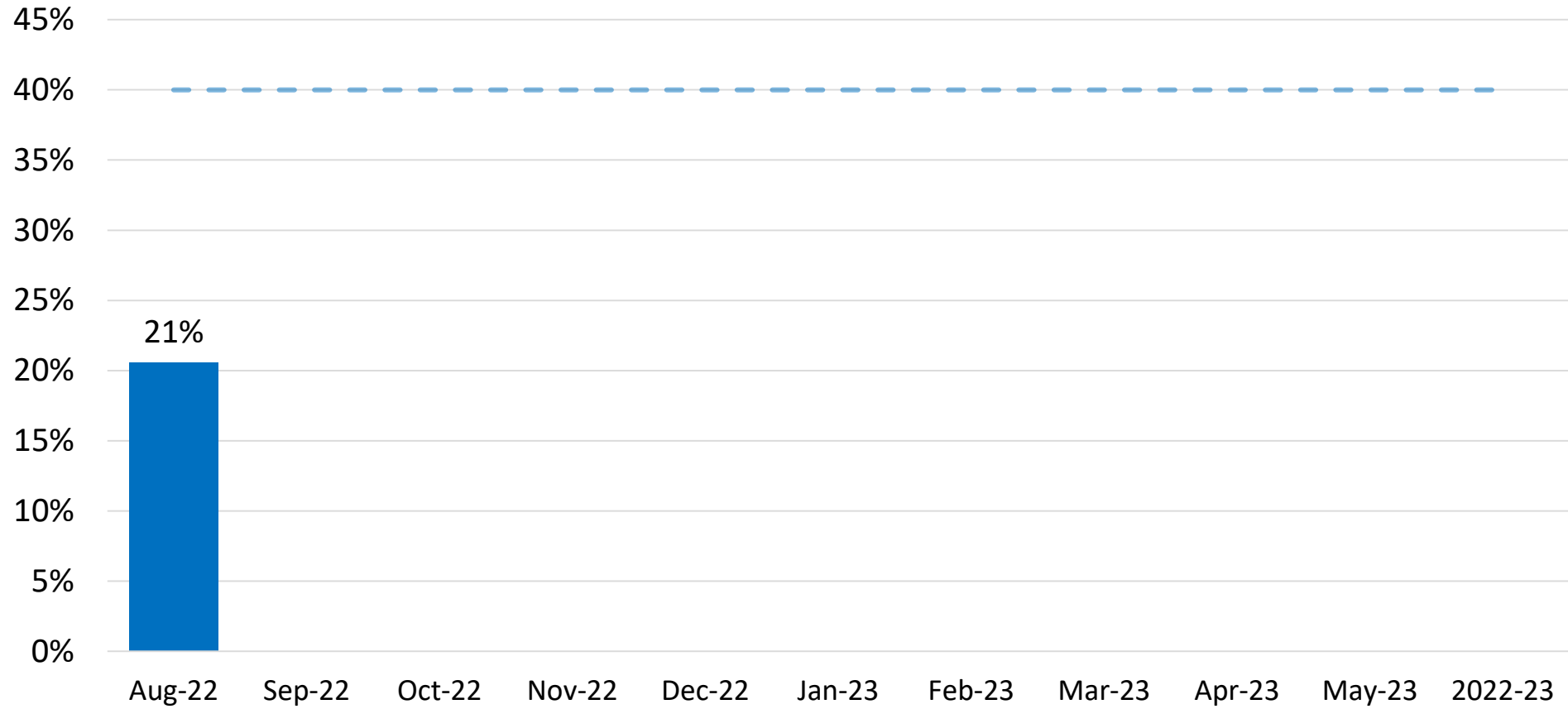


Status for this Measure



Goal: Serve 5,500,000 meals annually

7.3.2 Student Nutrition – Food Cost Margin



Goal: \leq 40% annually

21%

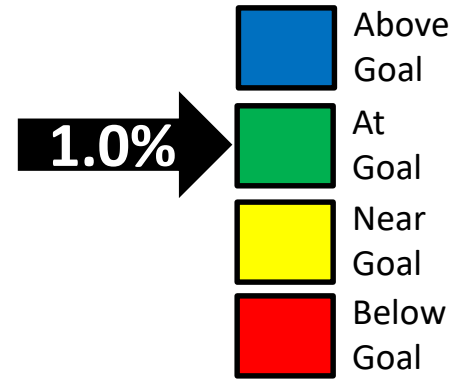
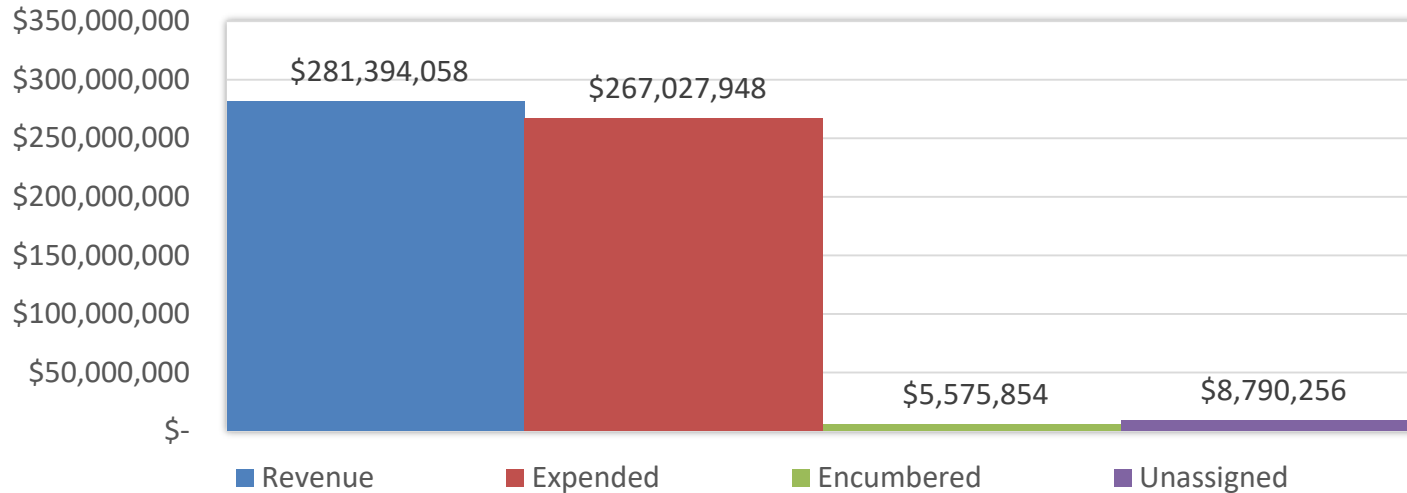
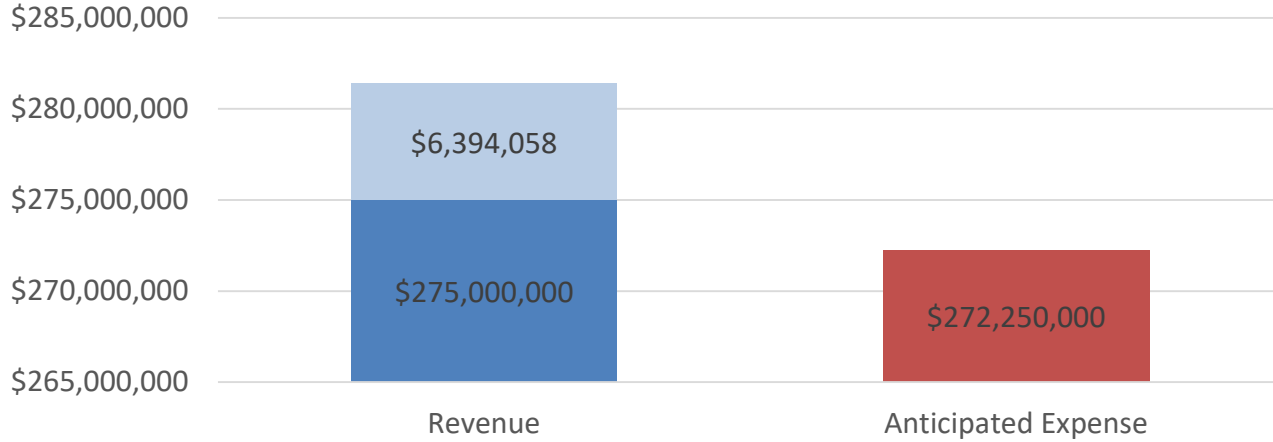
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

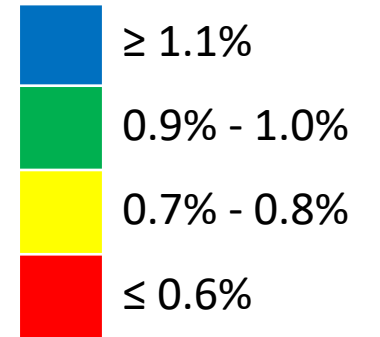
- < 40.0%
- 40.0% - 42.0%
- 43.0% - 45%
- \geq 46%

Good

7.4.1 Bond 2017 Program

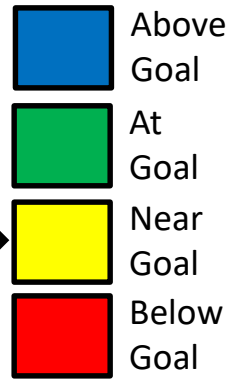


Status for this Measure



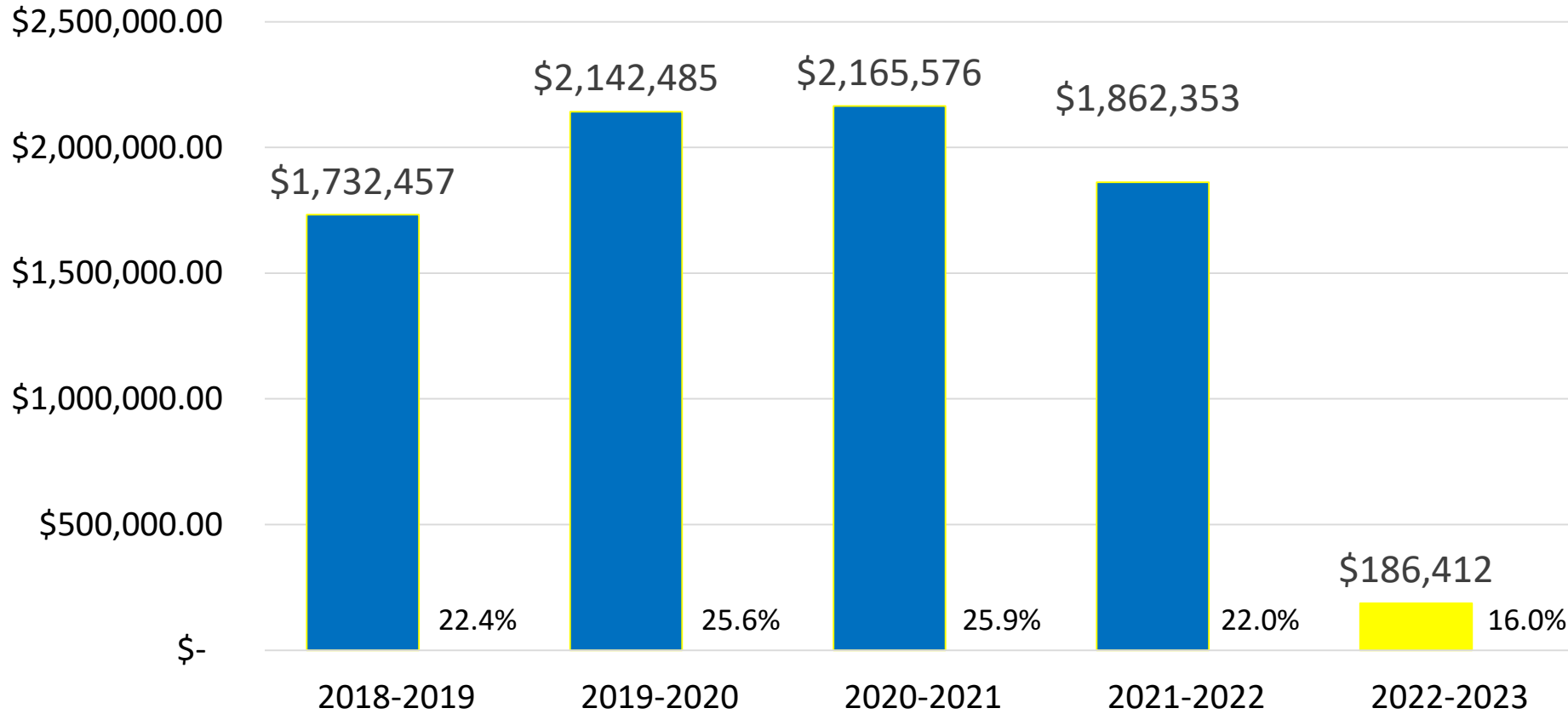
Goal: Under Budget ≤ 1.0% or \$2.75 million

7.5.1 Energy Management: Utility Cost Avoidance

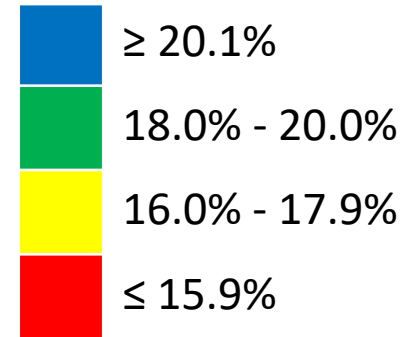


16%

Overall Program Savings

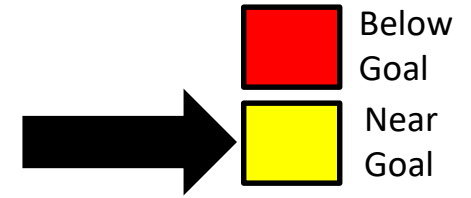


Status for this Measure



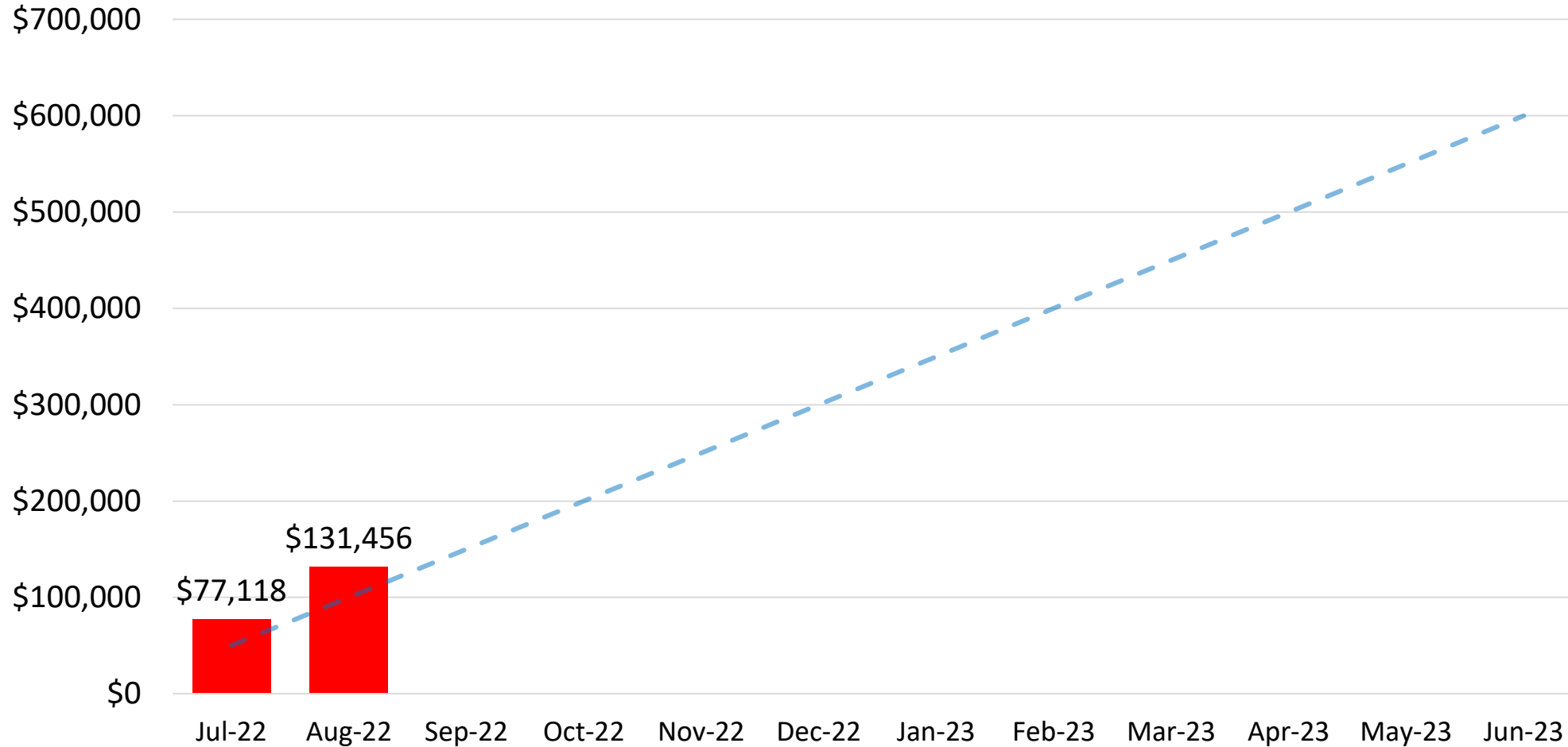
Goal: Reduce Energy Consumption Districtwide \geq 20% (Total Savings \$17,303,933)

Action Plan 7.5.1 Energy Management – Utility Cost Avoidance



- **What is the problem?** The total Cost Avoidance for July/Aug is 16.1% against a goal of 20%.
- **Impact statement of the problem** The extended drought conditions of July/Aug resulted in unavoidably high irrigation bills.
Action to be taken We will continue to monitor systems and work with trades offices to address repairs where applicable.
- **When will you give your team and executive council an update?**
Next month.

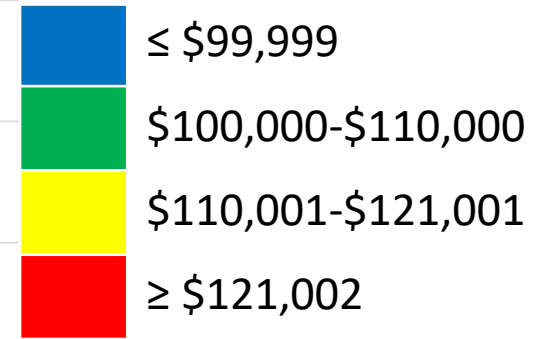
7.6.1 Risk Management – Total Paid Workers' Comp Claims



\$131,456



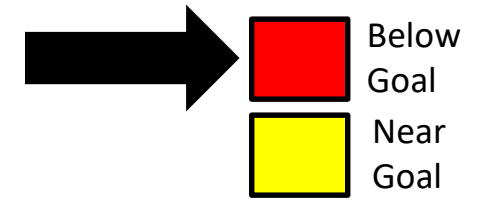
Status for this Measure



Good

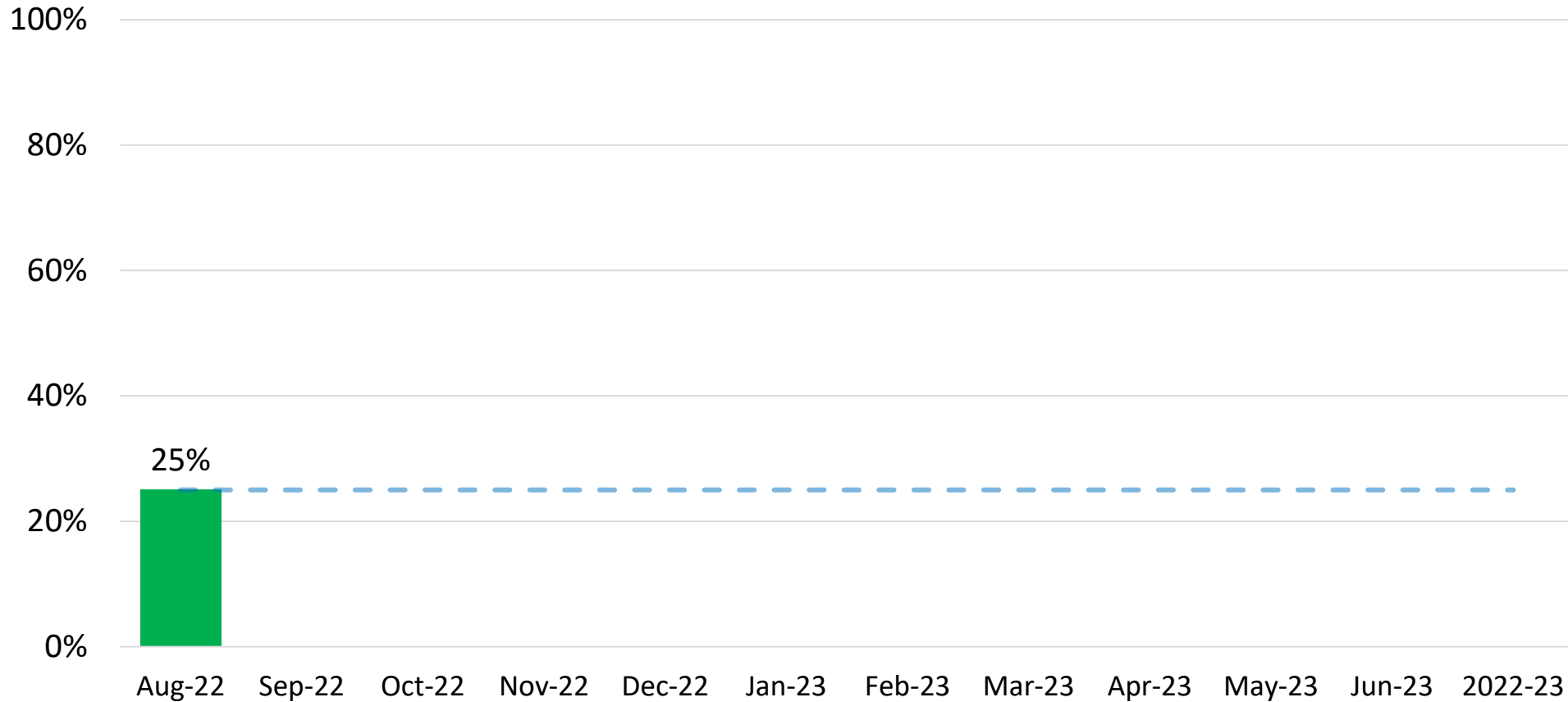
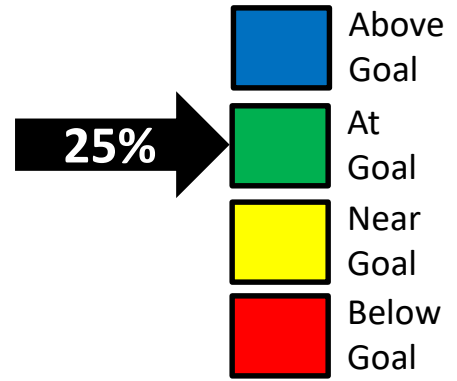
Goal: \$600,000 Annually

Action Plan 7.6.1 Risk Management – Total Paid Workers' Comp Claims

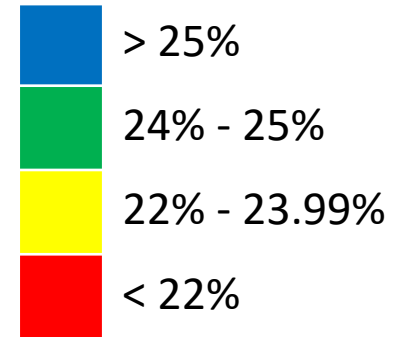


- **What is the problem?** The total workers' comp claims did not meet the monthly goal of less than \$50,000 for the month of August.
- **Impact statement of the problem** The increased number of claims in August directly correlates to an isolated incident.
- **Action to be taken** All efforts are focused on current year medical claim prevention.
- **When will you give your team and executive council an update?** Next month.

7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts

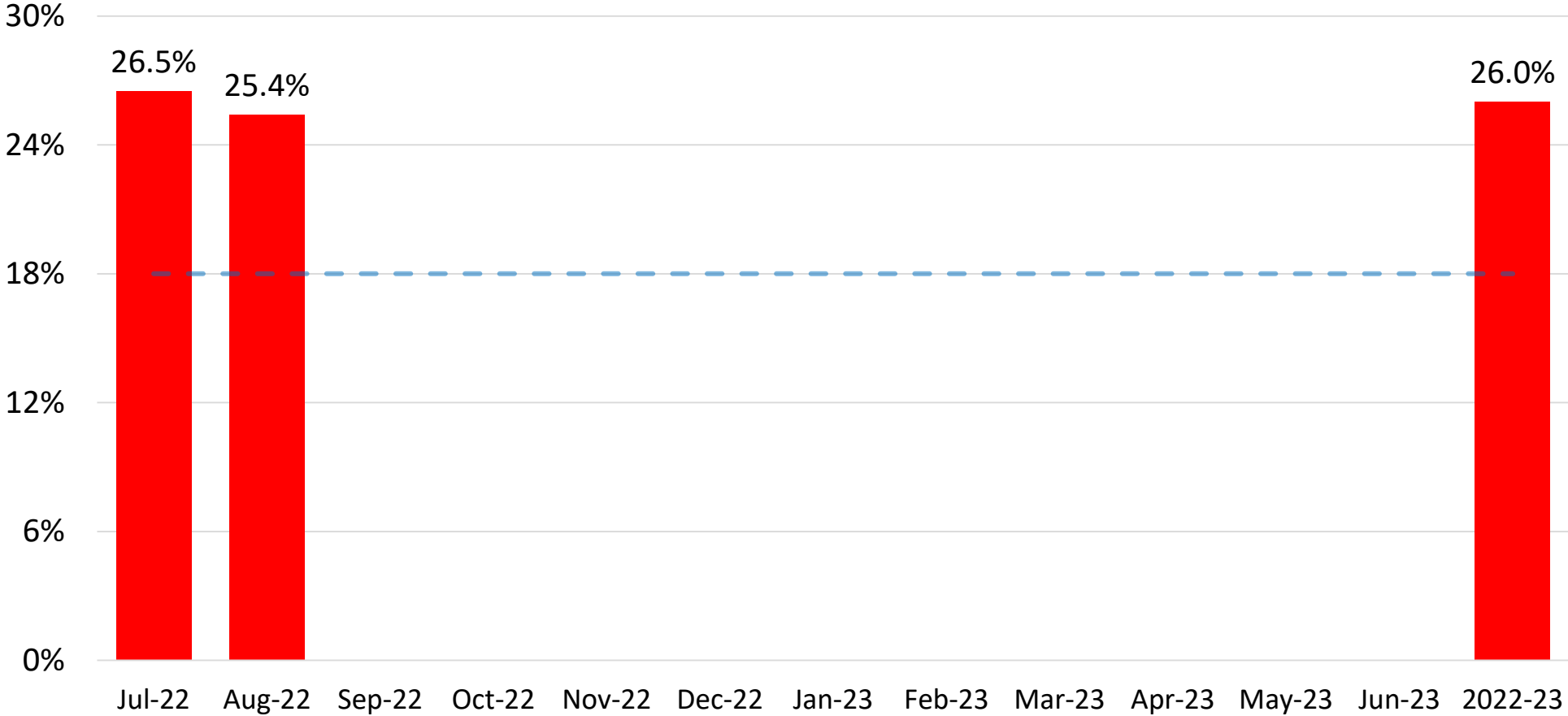


Status for this Measure



Goal: 25%

7.8.1 Transportation— Number of Buses that are Out of Service Daily

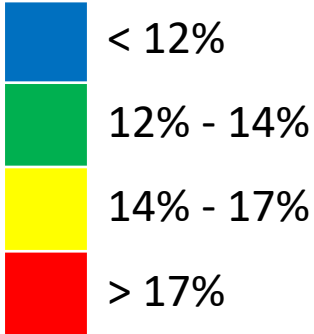


25.4%

Good

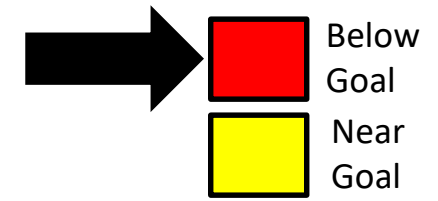


Status for this Measure



Goal: < 12%

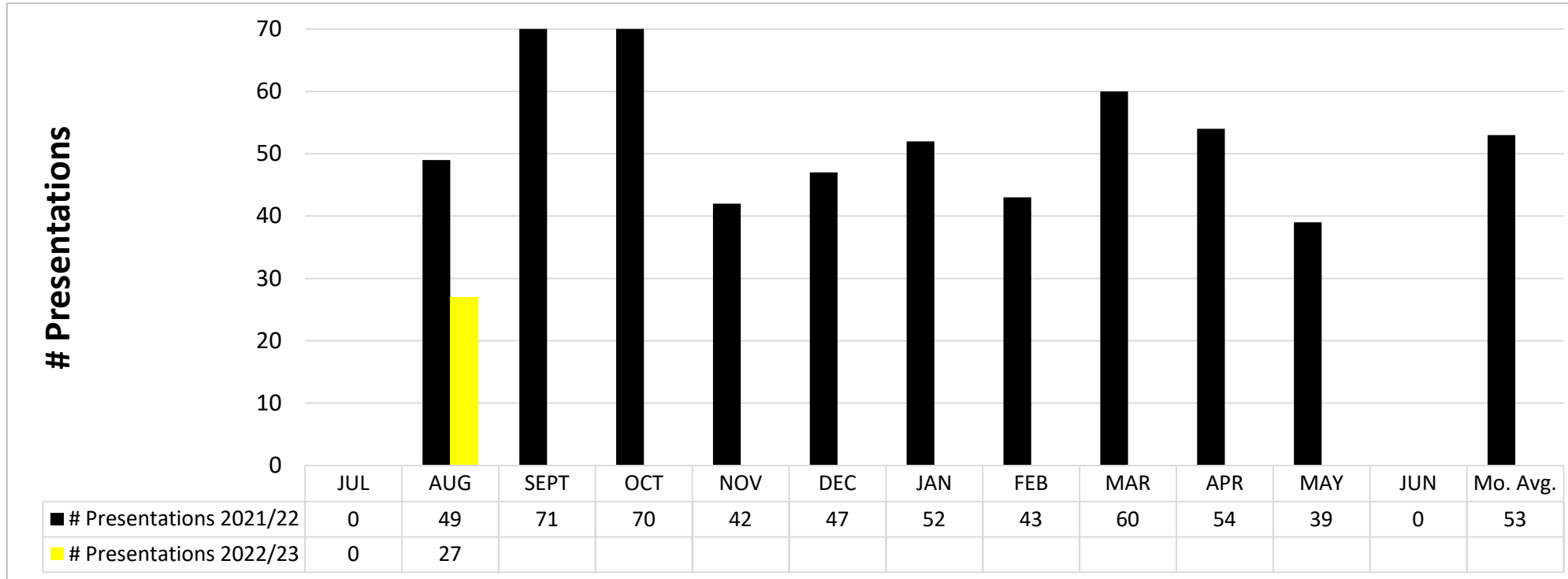
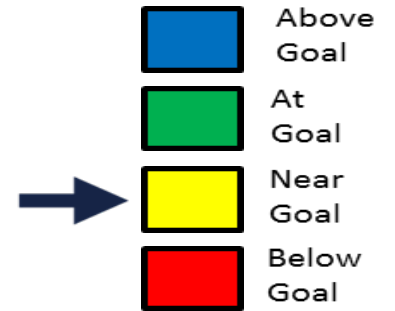
Action Plan 7.8.1 Transportation: Number of Buses that are Out of Service Daily



- **What is the problem?** The transportation department had more than 12% of the buses out daily in August.
- **Impact statement of the problem** The transportation department has an unusually high number of buses that require work that does not allow the bus to be operated. The transportation department is short 3 mechanics at this time. In addition, 53% of the fleet is more than 15yrs/150k miles. Mechanic to bus ratio is above National average. No repair facility at 6th Avenue and repair bay space is limited.
- **Action to be taken** Shop job assignments have been restructured, work order assignment process has been restructured, mechanics have pre-mounted tires on rims for faster turn around, two drivers have been temporarily reassigned to assist with shop tasks, a quick repair line has been established, the repair process has been prioritized, mechanics have been categorized by job level/type, shop management workflow has been restructured, outsourcing of repairs has been increased, and when available non-shop staff will continue to be utilized to assist with service calls.
- **When will you give your team and executive council an update?**
Next month.

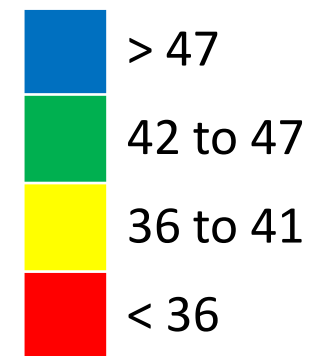
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Robert Ball					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter						X						X

9.1 Police Presentations 2022/2023

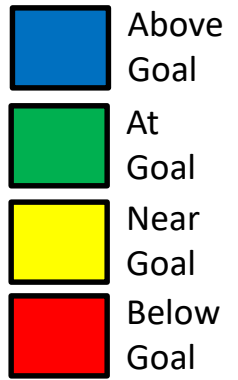


- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure



Measure 9.1 Police Presentations 2022/2023



- The measure for Police Presentations did not meet the goal for August 2022 due to it being measured for only half the month.

MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

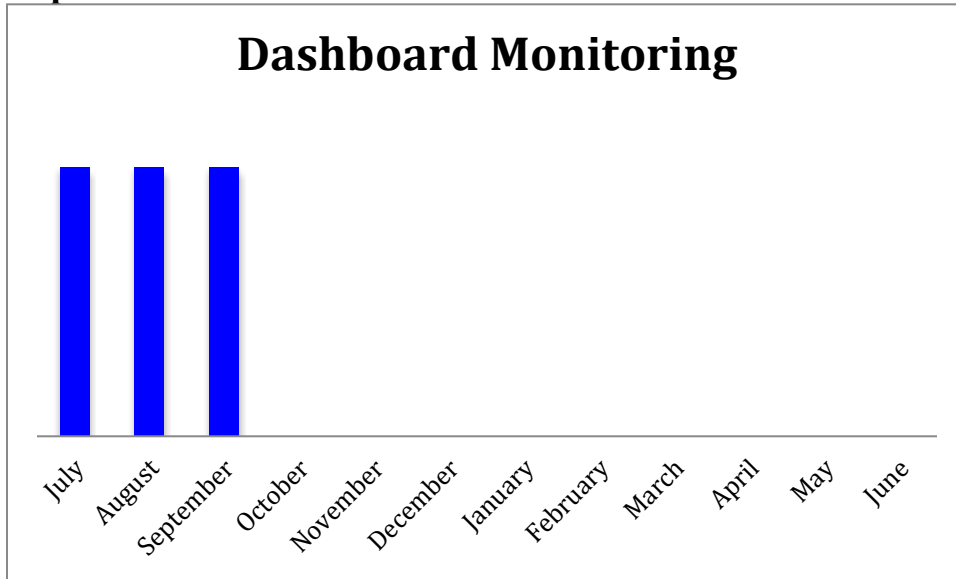
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

September 2022 Board Dashboard Summary Report

1. Guiding Statements				
#	Dash Board Measure	Status	Correction Needed	Report #
	No Scheduled Reports			
2. Vision and Goals				
#	Dash Board Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
2.3.1	Superintendent in Community			2
2.3.2	Superintendent Visibility on School Campuses			3
3. Systems and Processes				
#	Dash Board Measure	Status	Correction Needed	Report #
3.3	Student Focused Agenda			4
3.4	Length of Board Meetings			5
3.5	Length of Executive Session			6
4. Progress and Accountability				
#	Dash Board Measure	Status	Correction Needed	Report #
	No Scheduled Reports			
5. Advocacy and Engagement				
#	Dash Board Measure	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			7
6. Synergy and Teamwork				
#	Dash Board Measure	Status	Correction Needed	Report #
6.1	Team of 8/Progress Meetings			8
6.2	Board Member Partnership/ Buddy			9

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal-Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

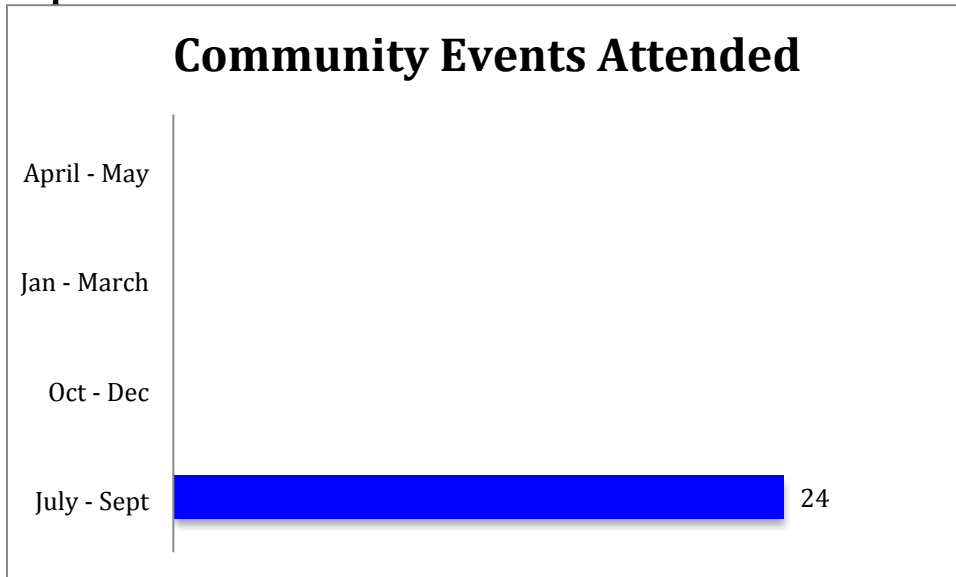
Report #1



Reporting Progress

100%	Blue
75%	Green
50%	Yellow
25%	Red

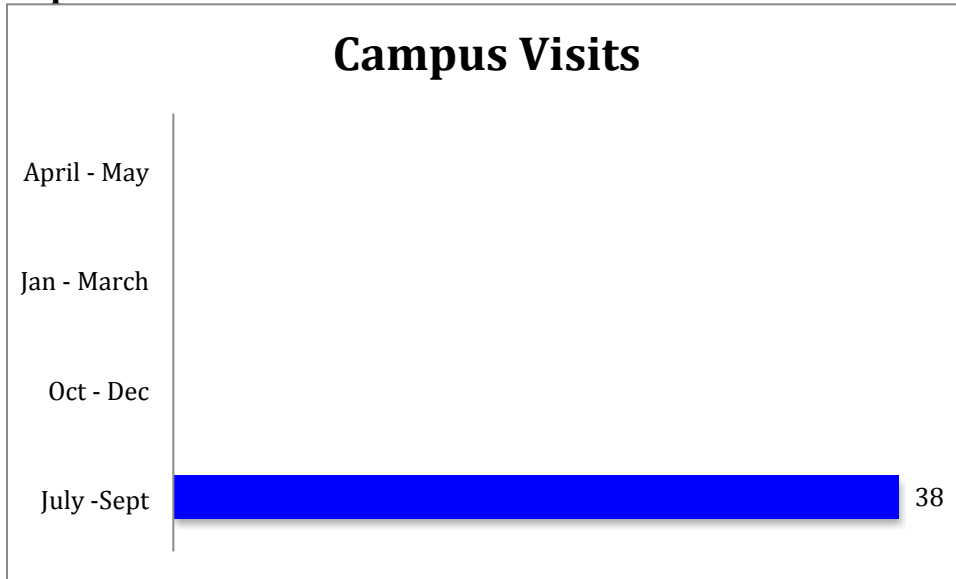
Report #2



Community Events Attended

>20	Blue
11 - 20	Green
5 - 10	Yellow
<5	Red

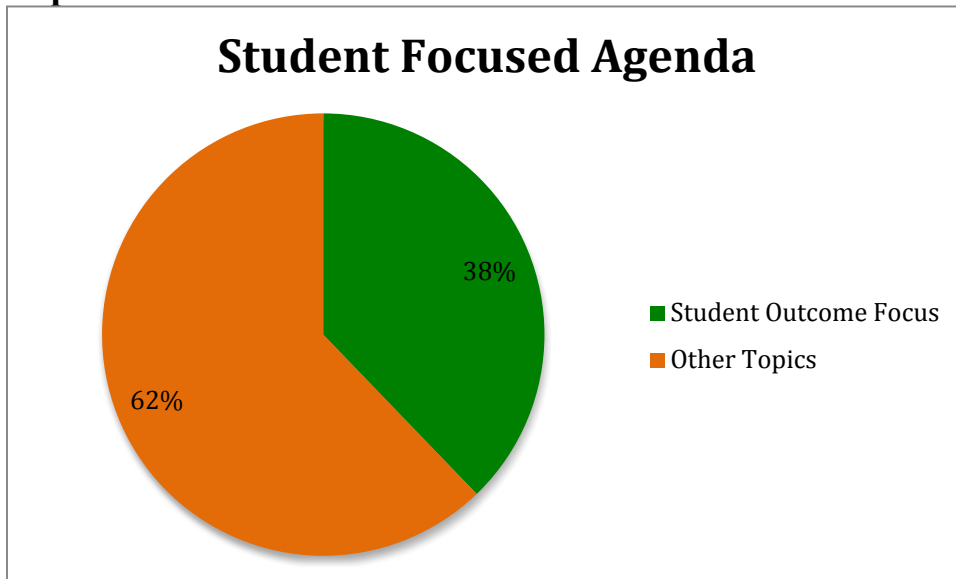
Report #3



Campus Visits

>24	Blue
13 - 24	Green
6 - 12	Yellow
< 6	Red

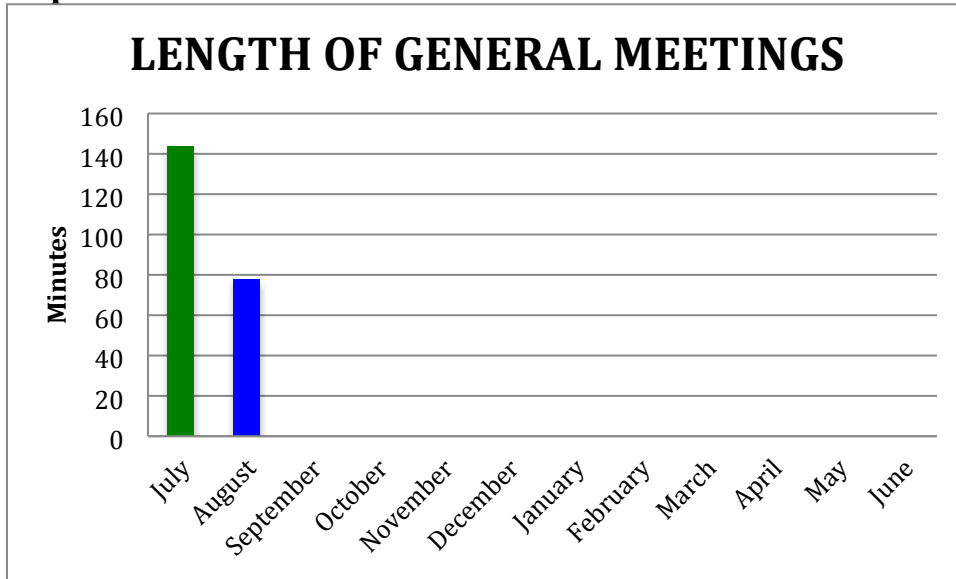
Report #4



% of Time Invested to Student Outcomes

>40%	Blue
30-39%	Green
<29%	Red

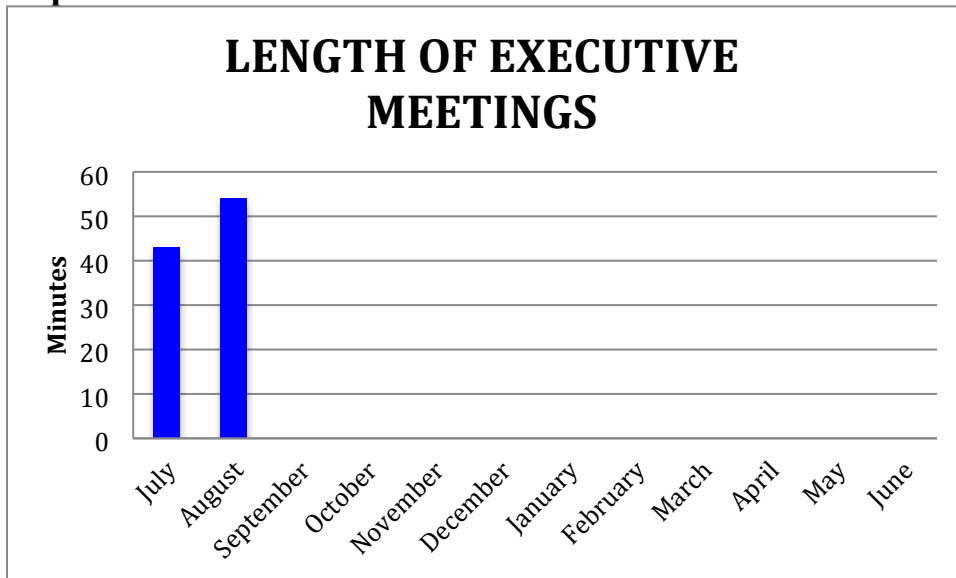
Report #5



Minutes per Meeting

<120 min	Blue
149-120 min	Green
150 min	Yellow
>150 min	Red

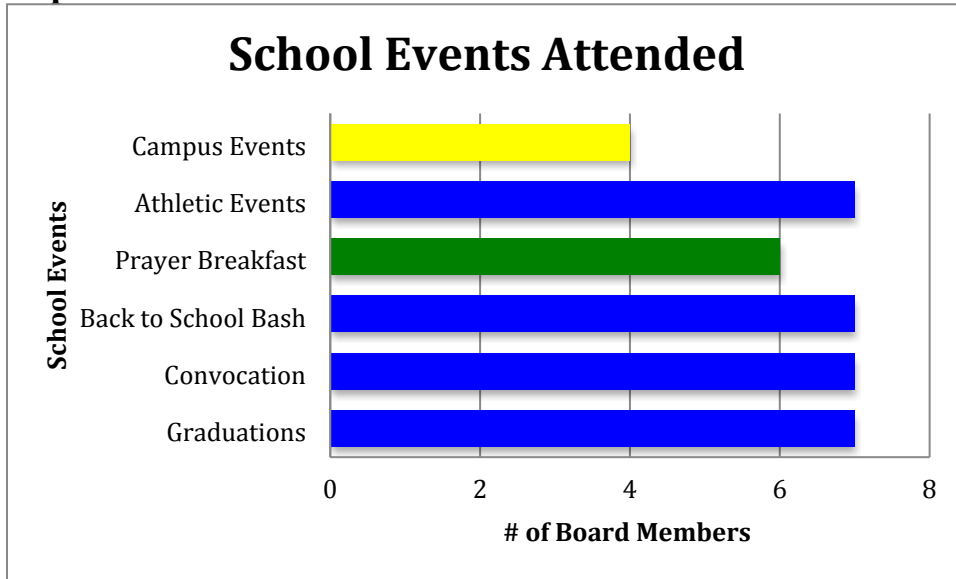
Report #6



Minutes per Meeting

<60 min	Blue
61-89 min	Green
90 min	Yellow
> 90 min	Red

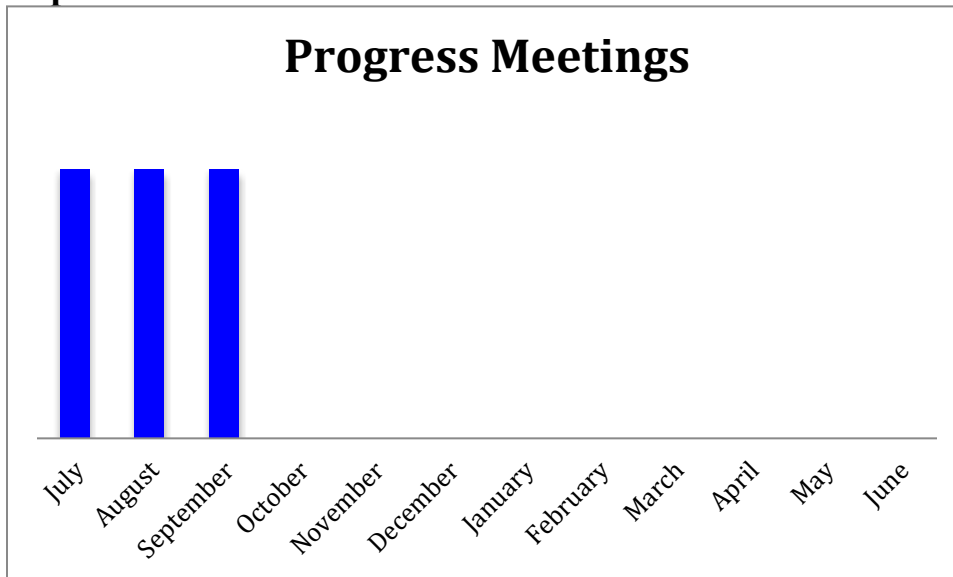
Report #7



School Events Attended

7	Blue
5-6	Green
3-4	Yellow
0-2	Red

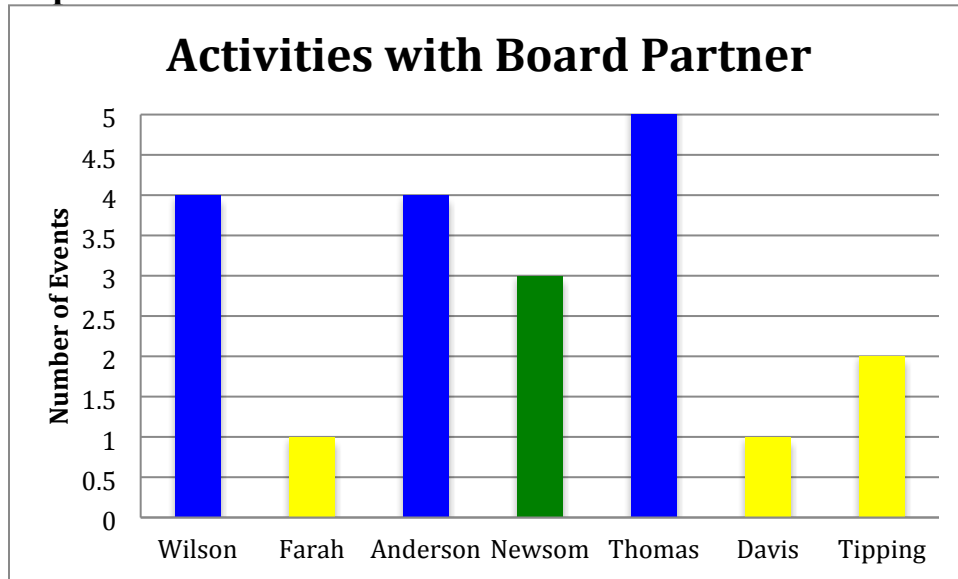
Report #8



Reporting Progress

100%	Blue
75%	Green
50%	Yellow
25%	Red

Report #9



Activities with Board Partner

>4	Blue
3 - 4	Green
1 - 2	Yellow
<1	Red



TITLE: Enrollment Report

DATE: September 27, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,622 on September 15, 2022. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of September 2022 was 63 students higher than the same week in 2021.

CONSIDERATIONS:

- Total District enrollment is 63 students higher than the same week in 2021. This represents a 0.18% increase in enrollment.
- Grades PK-4 enrollment increased by 124 students.
- Grades 5-6 enrollment increased by 52 students.
- Grades 7-8 enrollment decreased by 149 students.
- Grades 9-12 enrollment increased by 36 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 9/15/2022

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												518	494	437	418	1,867
Mansfield HS												726	683	612	611	2,632
Mansfield Timberview HS												533	488	441	412	1,875
Mansfield Legacy HS												782	664	598	501	2,545
The Phoenix Academy												1	4	35	32	72
Mansfield Lake Ridge HS												729	658	664	608	2,659
Mansfield Frontier STEM Acad												100	87	52		239
Early College High School												70	52	67	53	242
Tarrant Co JJAEP															1	1
Residential Treatment Center															1	1
Total High Schools												3,459	3,130	2,907	2,636	12,133
Rogene Worley Middle										336	345					681
T A Howard Middle										322	352					674
Brooks Wester Middle										292	326					618
Danny Jones Middle										423	431					854
James Coble Middle										398	461					859
Linda Jobe Middle										427	455					882
Charlene McKinzey Middle										452	456					908
STEM Academy									98	91	81					270
Total Middle Schools									98	2,741	2,907					5,746
Mary Orr Int								354	296							650
Cross Timbers Int								303	252							555
Donna Shepard Int								454	417							871
Della Icenhower Int								362	379							741
Mary Lillard IS								386	387							773
Asa E Low Jr Int								292	293							585
Alma Martinez Int								470	446							916
Total Intermediate Schools								2,621	2,470							5,091
Alice Ponder ES	17	63	104	109	99	122	102									616
Tarver-Rendon ES	9	32	100	106	102	104	86									539
J L Boren ES	12	51	80	124	105	126	113									611
Charlotte Anderson ES	6	29	62	64	68	78	76									383
Glenn Harmon ES			80	88	92	77	85									422
D P Morris ES			106	123	115	110	120									574
Willie Brown ES	2	18	115	120	111	109	121									596
Kenneth Davis ES			47	64	71	87	83									352
Imogene Gideon ES	2		63	58	73	66	65									327
Erma Nash ES		58	112	123	123	120	126									662
Elizabeth Smith ES	17	32	132	117	121	108	111									638
Roberta Tipps ES	13	35	77	98	100	97	106									526
Martha Reid ES		28	85	100	96	95	86									490
Thelma Jones ES			79	73	82	82	79									395
Mary Jo Sheppard ES		35	76	80	81	89	89									450
Janet Brockett ES	1		81	86	84	84	90									426
Anna May Daulton ES	3	38	102	123	108	139	160									673
Cora Spencer ES	3	41	93	115	122	143	116									633
Louise Cabaniss ES	3	38	87	97	95	100	99									519
Carol Holt ES	9	35	68	73	84	72	88									429
Annette Perry ES		66	82	90	76	104	96									514
Judy Miller ES	11	37	79	93	114	112	91									537
Nancy Neal ES	9	21	69	81	75	66	84									405
Academy for Early Learners	13	279														292
Brenda Norwood ES	2		103	118	105	149	166									643
Total Elementary Schools	132	936	2,082	2,323	2,302	2,439	2,438									12,652
Total Count of Students	132	936	2,082	2,323	2,302	2,439	2,438	2,621	2,568	2,741	2,907	3,459	3,130	2,907	2,636	35,622



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: September 27, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 17, 2022 through September 19, 2022.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

No Board action required.

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Type		Totals		
Low	High	Low	High	Low	High	Type	Low	High	Date Low	Date High	By	Report Type

Processed By

ZZZ	0000	9999		ZZZ		ZZZ			08/17/2022	09/19/2022	Entity	Summary Only
Student Range												

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944
999

Excluded Entities: 030,038

Entity	Name	Cal	Operational	Grade	Total Days	Total Ineligible	Total Eligible	Refined	Percentage Of
			Days	Level	Membership	Days Present	Days Present	ADA	Attendance
002	Mansfield Summit HS	002	23	ALL	42303.0	0.0	39287.0	1708.13	92.87
003	Mansfield HS	003	23	ALL	59875.0	0.0	57482.0	2499.22	96.00
004	Mansfield Timberview	004	23	ALL	42612.0	0.0	39951.0	1737.00	93.76
005	Mansfield Legacy HS	005	23	ALL	58022.0	0.0	54513.0	2370.13	93.95
006	The Phoenix Academy	006	23	ALL	1632.0	0.0	1420.0	61.74	87.01
007	Mansfield Lake Ridge	007	23	ALL	60891.0	0.0	58718.0	2552.96	96.43
008	Mansfield Frontier S	008	23	ALL	5471.0	0.0	5355.0	232.83	97.88
009	Early College High S	009	23	ALL	2875.0	0.0	2821.0	122.65	98.12
		TCC	18	ALL	2146.0	0.0	2123.0	117.94	98.93
041	Rogene Worley Middle	041	23	ALL	15585.0	0.0	14922.0	648.78	95.75
042	T A Howard Middle	042	23	ALL	15292.0	0.0	14258.0	619.91	93.24
043	Brooks Wester Middle	043	23	ALL	14097.0	0.0	13582.0	590.52	96.35
044	Danny Jones Middle	044	23	ALL	19505.0	0.0	18991.0	825.70	97.36
045	James Coble Middle	045	23	ALL	19555.0	0.0	18835.0	818.91	96.32
046	Linda Jobe Middle	046	23	ALL	20193.0	0.0	19296.0	838.96	95.56
047	Charlene McKinzey Mi	047	23	ALL	20796.0	0.0	19922.0	866.17	95.80
101	Alice Ponder ES	101	23	ALL	13085.0	45.0	12280.5	533.93	94.20
103	Tarver-Rendon ES	103	23	ALL	11805.0	33.0	11158.5	485.15	94.80
105	J L Boren ES	105	23	ALL	13177.0	359.0	12338.0	536.43	96.36
106	Charlotte Anderson E	106	23	ALL	8321.5	11.0	7787.5	338.59	93.72
107	Glenn Harmon ES	107	23	ALL	9220.0	0.0	8641.0	375.70	93.72
109	D P Morris ES	109	23	ALL	13090.0	0.0	12393.0	538.83	94.68
110	Willie Brown ES	110	23	ALL	13447.0	10.0	13021.0	566.13	96.91
111	Kenneth Davis ES	111	23	ALL	8088.0	0.0	7689.0	334.30	95.07
112	Imogene Gideon ES	112	23	ALL	7397.5	0.0	7058.0	306.87	95.41
113	Erma Nash ES	113	23	ALL	14360.0	113.5	13604.5	591.50	95.53
114	Elizabeth Smith ES	114	23	ALL	13996.0	2.0	13437.5	584.24	96.02
115	Robertta Tipps ES	115	23	ALL	11420.5	63.5	10879.0	473.00	95.81
116	Martha Reid ES	116	23	ALL	10826.0	32.5	10413.0	452.74	96.49
117	Thelma Jones ES	117	23	ALL	9023.0	0.0	8585.0	373.26	95.15
118	Mary Jo Sheppard ES	118	23	ALL	9853.0	0.0	9440.0	410.43	95.81
119	Janet Brockett ES	119	23	ALL	9713.0	0.0	9391.0	408.30	96.68
120	Anna May Daulton ES	120	23	ALL	14942.5	0.0	14441.5	627.89	96.65
121	Cora Spencer ES	121	23	ALL	13982.5	0.0	13408.5	582.98	95.89
122	Louise Cabaniss ES	122	23	ALL	11408.0	2.0	10882.0	473.13	95.41
123	Carol Holt ES	123	23	ALL	9176.5	41.0	8776.0	381.57	96.08
124	Annette Perry ES	124	23	ALL	11018.0	19.5	10490.5	456.11	95.39
125	Judy Miller ES	125	23	ALL	11651.0	54.0	11125.5	483.72	95.95
126	Nancy Neal ES	126	23	ALL	8925.0	55.0	8480.5	368.72	95.64
127	Academy for Early Le	127	23	ALL	3244.5	366.0	2570.5	111.76	90.51
128	Brenda Norwood ES	128	23	ALL	14710.0	0.0	14182.0	616.61	96.41
201	Mary Orr Int	201	23	ALL	14898.0	0.0	14301.0	621.78	95.99
202	Cross Timbers Int	202	23	ALL	12585.0	0.0	11958.0	519.91	95.02
204	Donna Shepard Int	204	23	ALL	19756.0	0.0	19289.0	838.65	97.64
205	Della Icenhower Int	205	23	ALL	16985.0	0.0	16173.0	703.17	95.22
206	Mary Lillard IS	206	23	ALL	17752.0	0.0	17280.0	751.30	97.34
207	Asa E Low Jr Int	207	23	ALL	13366.0	0.0	12917.0	561.61	96.64
208	Alma Martinez Int	208	23	ALL	21003.0	0.0	20167.0	876.83	96.02
304	Tarrant Co JJAEP	304	22	ALL	22.0	21.0	0.0	0.00	95.45
907 (006)	Residential Treatmen	907	23	ALL	22.0	0.0	22.0	0.96	100.00
944 (043)	STEM Academy	944	23	ALL	6209.0	0.0	5983.0	260.13	96.36
REPORT TOTALS:					799328.5	1228.0	762039.5	33157.78	95.49

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Days</u>	<u>Operational</u>	<u>Grade</u>	<u>Total Days</u>	<u>Total Ineligible</u>	<u>Total Eligible</u>	<u>Refined</u>	<u>Percentage Of</u>
				<u>Level</u>	<u>Membership</u>	<u>Days Present</u>	<u>Days Present</u>	<u>Days Present</u>	<u>ADA</u>	<u>Attendance</u>

***** End of report *****



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: September 27, 2022

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Timberview	Kenneth Fudge	Theatre	Dallas-Dallas Theatre Center	Sept. 9, 2022	0	18	No	2:09	School Bus	View a professional production
Smith	Kati Shelton	Music	Mansfield-MISD Performing Arts Center	Sept. 20, 2022	1	108	No	1:15	School Bus	Music festival
Coble	Benjamin Roberts	Choir	Mansfield-Urban Air	Sept. 22, 2022	0	120	No	1:06	School Bus	To foster collaboration within the choir
Legacy	Leland Mallett	Yearbook	Fort Worth-AC Hotel	Sept. 22-23, 2022	0	3	No	1:03	Parent Drop-off	Yearbooks "Elite Weekend" workshop/conference
Legacy	Howard Ritz	UIL Debate Team	Princeton-Princeton HS	Sept. 24, 2022	1	15	No	1:05	School Bus	UIL Debate Competition
Legacy	Kenna Cavnar	Student Council	Keller-Keller ISD Education Center	Sept. 29, 2022	1	2	Yes	1:01	Student taking personal vehicle	Leadership Training in North Texas
Icenhower	Nicole Young	Star Students	Mansfield-Chandler Park	Sept. 29, 2022	1	30	Yes	1:06	School Bus	Rewarding students who are excelling academically as well as behaviorally
Summit	Michael Santanello	Speech & Debate	Melissa-Melissa HS	Oct. 8, 2022	1	15	No	1:15	School Bus	Speech and Debate Tournament
Legacy	Howard Ritz	UIL Debate Team	Melissa-Melissa HS	Oct. 8, 2022	1	15	No	1:05	School Bus	Speech and Debate Tournament
Lake Ridge	Kristi Canon	Yearbook	Lewisville- Garden Inn	Oct. 11, 2022	1	25	No	1:25	School Bus	Josten's Workshop
Legacy	Jamie Dorsett	AVID-11th & 12th Grade	Wichita Falls-Midwestern State University	Oct. 14, 2022	1	65	No	1:12	School Bus	College Visit
Legacy	Sean Johnson	JROTC	Ennis-Texas Motorplex	Oct. 14, 2022	1	40	Yes	1:10	School Bus	NHR and YES will show students how S.T.E.M. is applied to real-world situations in NHRA Racing
Legacy	Amy Veselk	ADV/AP Art	Fort Worth- Botanic Gardens	Oct. 14, 2022	1	30	No	1:10	School Bus	Sketch and take pictures for future projects & use for portfolios College Board
Brown	Ann Diaz	2nd Grade	Fort Worth-Log Cabin Village	Oct. 18, 2022	1	65	No	1:06	School Bus	Social Studies-comparing the present to the pass
Brown	Ann Diaz	2nd Grade	Fort Worth-Log Cabin Village	Oct. 19, 2022	1	65	No	1:06	School Bus	Social Studies-comparing the present to the pass

STUDENT TRAVEL - DAY TRIPS

Timberview	Ekena Hawkins	Dance	Arlington-Tarrant County College	Oct. 25, 2022	1	60	No	1:20	School Bus	Expose class to multiple genres of dance
Lake Ridge	Amie Harris	Drill Team	Arlington-TCC	Oct. 25, 2022	1	44	No	1:22	School Bus	Visit TCC Dance Dept and explore secondary dance options
Boren	Calina Vacca	1st Grade	Alvarado-Country Critters	Oct. 26, 2022	1	120	No	1:02	School Bus	Characteristics of animals on the farm
Brown	Amber Howell	Kindergarten	Burleson-Mainstay Farms	Oct. 27, 2022	1	145	No	1:02	School Bus	Hands on experience with science
Tarver-Rendon	Dawn Price	Kindergarten	Alvarado-Country Critters	Oct. 27, 2022	1	120	No	1:22	School Bus	science/agriculture
Smith	Bethany Reirdon	4th Grade	Austin-Echo Education Atexals Alive Program and Bullock Museum	Oct. 28, 2022	1	120	Yes	1:05	Charter Coach	Texas History
Legacy	Howard Ritz	UIL Debate Team	Saginaw- Saginaw HS UIL	Oct. 29, 2022	1	15	No	1:05	School Bus	Speech and Debate Tournament
Legacy	Kenna Cavnar	Student Council	Red Oak-Red Oak HS	Oct. 29, 2022	0	20	No	2:10	School Bus	TASC District 3 Conference Leadership Training
Perry	Chelsie Schwab	PreK	Alvarado-Country Critters	Nov. 4, 2022	1	150	No	1:14	School Bus	Farm life
Boren	Brenda McMullan	Echo	Waco-Mammoth National Monument and Innerspace Cavern	Nov. 4, 2022	1	121	No	1:10	Charter Coach	Educational
Jobe	Laurel Dill	AVID 8th Grade	Arlington-UTA	Nov. 4, 2022	1	50	No	1:10	School Bus	Tour college campus
Jobe	Laurel Dill	AVID 7th Grade	Arlington-UTA	Nov. 16, 2022	1	40	No	1:10	School Bus	Tour college campus
Lake Ridge	Kristi Canon	Media	Grand Prairie-Main Event	Nov. 18, 2022	1	45	No	2:45	School Bus	Team building, media relations
Legacy	Howard Ritz	UIL Debate Team	Saginaw- Saginaw HS UIL Tournament	Nov. 19, 2022	1	15	No	1:05	School Bus	Speech and Debate Tournament
Boren	Laura caldwell	Echo	Austin-Texas State Capitol, Texas State Cemetary and Pioneer Farms	Dec. 2, 2022	1	101	Yes	1:10	Charter Coach	Educational
Perry	Randa Stephens	2nd Grade	Arlington-AT&T Statdium	Dec. 9, 2022	1	88	No	11:21	School Bus	Citizenship & Community
Brown	Kristen Tong	1st Grade	Fort Worth-Fort Worth Casa Casa Manana	Dec. 15, 2022	1	132	No	1:03	School Bus	Exposure to different folk/fairy tales
Mansfield	Allison Foster-Hailburton	AP and Advanced French	Fort Worth- Inmbell Art Mueseum	Jan. 18, 2023	0.5	20	No	1:10	School Bus	Learn about specific works of French art and prep for MHS Night at the Kimbell in April

OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Low	Lynn Cannaday	ALIS 5th Grade	Waxahachie, TX-Lakeview Camp	Sept. 15-16, 2022	2	250	Yes	1:10	School Bus	Hands-on science TEKS
Timberview	Ebony Gaskin	JROTC	Houston, TX-Space Center	Oct. 9-1, 2022	0	50	No	1:12	Charter Coach	Air Force CIA requirements/realistic examples of theories and concepts
Timberview	Deneen Carter	Swimming & Diving	Lubbock, TX-Pete Ragus Aquatic Center	Oct. 14-15, 2022	1	16	Yes	1:03	Charter Coach	Championship style tournament in prep for district, regional and state competitions
Mansfield	Chris Coursey	Girls Golf	Georgetown, TX-Legacy Hills Golf Course	Nov. 17-19, 2022	1	5	No	1:05	Other	Competition
Legacy	Michelle Morris	Girls Basketball	Georgetown, TX	Dec.1-3, 2022	2	15	No	1:07	Rental	Play opponents out of DFW area
Legacy	Howard Ritz	Debate Team	Austin, TX-UT	Dec. 1-4, 2022	1.5	10	No	1:05	Rental	Qualify Speech and Debate Team for TFA state championship
Mansfield	Reginal Wright	Varsity Women's Choir	Cincinnati, OH-	Feb. 22-25, 2023	3	40	Yes	1:10	Charter Coach	Participate in the American Choral Directors Association 2023 National Convention
Mansfield	Brian Boydston	Girls Soccer	Georgetown, TX-Gerogetown HS	Jan. 11-14, 2023	2	20	No	1:10	Van Rental	Team bonding and chance to play at the same location where the state tournament will take place.
Lake Ridge	Cody Cawvey	Boys Golf	Kingsland, TX-Legends Golf Course	Nov. 6-5, 2022	1.25	6	No	1:06	Rental	Prep for competitive tournaments at regional and state level
Timberview	Kenneth Fudge	Theatre	Grapevine, TX-Gaylord Convention Center	Nov. 16-19, 2022	2	26	No	1:13	School Bus	Texas Thespians Convention

OVERNIGHT OUT OF STATE TRAVEL

Legacy	Josh Powell	Choir	Orlando, FL- Disney World/Universal	Jan. 20-23, 2023	2	40	Yes	1:05	Air	Recording workshop and real world recording techniques and soundtrack editing
Timberview	Ekena Hawkins	Drill Team	Calveston, TX- Moody Gardens	Mar. 3-5, 2023	1	20	Yes	1:05	Charter Coach	Classic Dance Festival Competition
Summit	Keli Ferrier	Choir	New York, NY-	Mar. 8-11, 2023	3	50	Yes	1:10	Air	Introduce students first hand to careers in music.
D.P. Morris	Nena Johnson	4th Grade	Van, TX-Sky Ranch	Mar. 20-22, 2023	2.5	80	Yes	1:05	Charter Coach	To learn Social Studies and Science TEKS thorough Hands-on experiences



**Board of School Trustees
Mansfield Independent School District**

TITLE: MISD Committee Report

DATE: September 27, 2022

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charter for the committee is attached.

CONSIDERATION:

Ongoing Committee
Long Range Technology Plan 2021-2025

RECOMMENDATION:

No Board action required.

Charter
Long Range Technology Plan 2021-2025
September 8, 2022

Purpose

Technology has dramatically shaped our society and recent events in our society has reshaped the way we use technology. With the onset of the pandemic in 2020, technology has played a significant role in keeping education moving forward despite illnesses, quarantines, and mandated shutdowns. Each year billions of dollars are provided school districts through various Federal, state, and local governments to buy technology equipment and provide internet access for school districts. Additional funds are allocated each year to buy equipment and provide services necessary to move classrooms to a virtual environment. It is important that all funds are spent in a manner consistent with the goals of the district without creating equity gaps or significant future financial burdens. A long-range plan is a tool best used to establish the goals of the district while providing the framework to keep technology up to date, readily available, safe, secure, and reliable.

To begin the process of developing the district's long-range technology plan, a committee consisting of stakeholders from the students, staff, and community will be convened to study the current state of technology and the anticipated future needs of technology to support education.

Responsibilities of Committee

Shawntee' Cowan, Chief Technology Officer and Jeremy Jameson, Director of Technology will chair the committee.

Long Range Technology Plan

1. Develop a Long-Range Technology Plan that addresses the six strategic goals of the TEA's "Long-Range Plan for Technology 2018-2023"
 - a. Personalized, Flexible, Empowered Learning Environment
 - b. Equitable Access
 - c. Digital Citizenship
 - d. Safety and Security
 - e. Collaborative Leadership
 - f. Reliable Infrastructure
2. Develop a plan that addresses the constantly changing environment of technology while addressing the future knowns and building contingencies for the unknowns
3. Develop a plan that defines technology equipment for all learning spaces to create equity and consistency district-wide

Committee Membership & Selection

The committee will consist of no more than 30 members, including committee chairs, secretary, and Board Trustee -Technology (Warren Davis). Committee members will be selected by the following ways:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Sean Scott, Associate Superintendent Curriculum & Instruction, for appropriate distribution.

Meetings will be closed to the public.

Jeffrey Brogden, Assoc Supt

Approved:

9.14.2022

Date:



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 9/27/2022

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

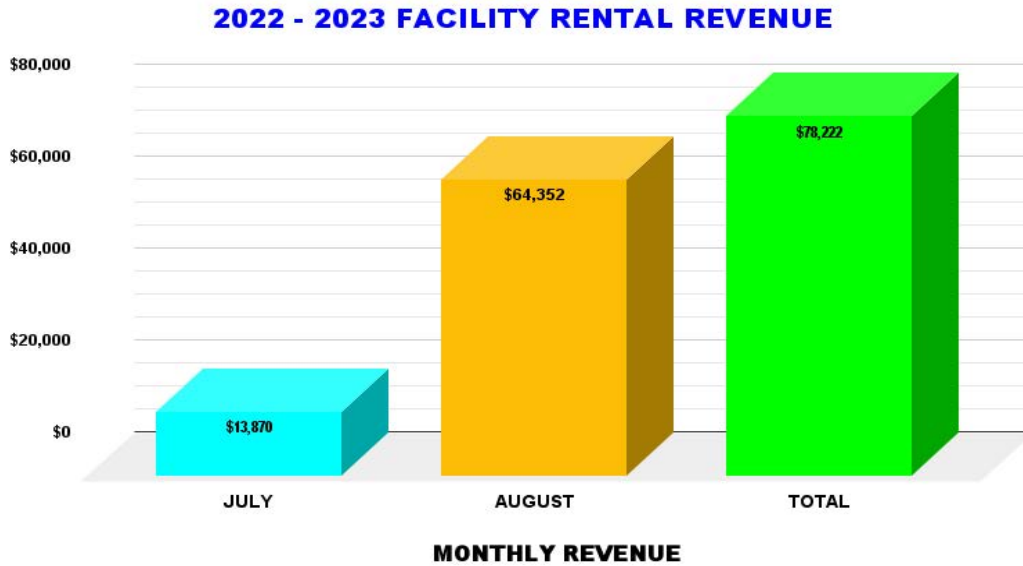
The report is for the month of August, 2022. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

SEPTEMBER 27, 2022



DATE: September 27, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Anderson, Shelene
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 17 Years/17 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: August 15, 2022

NAME: Black-Hodge, Shalonda
ASSIGNMENT: SpEd ISLE Teacher/Imogene Gideon ES
EXPERIENCE: 17 Years/5 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: August 10, 2022

NAME: Boggs, Robert
ASSIGNMENT: Culinary Arts Teacher/Ben Barber Innovation Academy
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Bradley, Minerva
ASSIGNMENT: 6th Grade Science Teacher/Donna Shepard IS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: August 26, 2022

NAME: Cordero-Rivera, Veronica
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Cummings, Raquel
ASSIGNMENT: Librarian/Brooks Wester MS
EXPERIENCE: 23 Years/3 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: September 9, 2022

NAME: Gant, Tiffany
ASSIGNMENT: Assistant Director/Human Resources Dept.
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: September 13, 2022

NAME: Haskins, Gail
ASSIGNMENT: SpEd Inclusion Teacher/Brooks Wester MS
EXPERIENCE: 14 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Herzberg, Matthew
ASSIGNMENT: Principal/Charlene McKinzey MS
EXPERIENCE: 14 Years/14 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: September 30, 2022

NAME: Holland, S Brooke
ASSIGNMENT: Registered Nurse/Charlene McKinzey MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: August 3, 2022

NAME: McLain, Darla
ASSIGNMENT: SpEd Early Childhood Teacher/Charlotte Anderson ES
EXPERIENCE: 11 Years/11 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Oden, Shannon
ASSIGNMENT: Photography Teacher/Ben Barber Innovation Academy
EXPERIENCE: 12 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Payne, Rochelle
ASSIGNMENT: SpEd Resource Teacher/Linda Jobe MS
EXPERIENCE: 4 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Tempel, Stephanie
ASSIGNMENT: Counselor/Mary Jo Sheppard ES
EXPERIENCE: 10 Years/10 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 31, 2022

NAME: Tonore, Bailey
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: August 19, 2022

NAME: Valentine, Jessica
ASSIGNMENT: 6th Grade Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 8 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022



Resignation Reason Summary - 9/27/2022

Reason	Professionals	Para-professionals	Totals
Career Change	2	10	12
Health/Family Circumstances	7	0	7
Mid Year Hire	0	0	0
Promotion in another district	4	3	7
Relocating	1	2	3
Retiring	0	0	0
Job did not meet expectations	2	1	3
Compensation	0	8	8
Personal	0	8	8
Supervisor/Employee Relations	0	0	0
Limited Promotion Opportunity	0	0	0
Totals	16	32	48

* Reasons given on their exit forms



DATE: September 26, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Guthrie, Barbara
ASSIGNMENT:	4 th Grade Teacher/Janet Brockett ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Louisiana State University Baton Rouge
START DATE:	September 28, 2022

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
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* Years of experience are self-reported and verified upon receipt of service records.

DATE: September 23, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Gillum, Pamela
ASSIGNMENT: SpEd Early Childhood Teacher/Charlotte Anderson ES
EXPERIENCE: 13 Years
DEGREE: Master's/Dallas Baptist University
START DATE: September 27, 2022

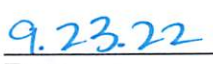
NAME: Hart, Krystal
ASSIGNMENT: Title I Student & Family Specialist/Cross Timbers IS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Texas State University
START DATE: September 27, 2022

NAME: Luig, Rebecca
ASSIGNMENT: Assistant Principal Intern/Summit HS
EXPERIENCE: 9 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: September 27, 2022

NAME: Salinas, Vanesa
ASSIGNMENT: EL Compliance Coach/Special Services Dept.
EXPERIENCE: 11 Years
DEGREE: Master's/Concordia University
START DATE: September 27, 2022



Dr. Kimberley Cantu
Superintendent



Date


* Years of experience are self-reported and verified upon receipt of service records.

DATE: September 21, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Kindred, Keisha
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: September 24, 2022

NAME: Longshore, Hanna
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: September 24, 2022



Dr. Kimberley Cantu
Superintendent

9.21.22
Date

DATE: September 21, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Koehn, Christy
ASSIGNMENT:	Instructional Coach EL 7-12/Special Services Dept.
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	TBD

	
Dr. Kimberley Cantu Superintendent	Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: September 20, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Gonzalez, Yaitza
ASSIGNMENT:	Pre-Kindergarten Teacher/Alice Ponder ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Puerto Rico
START DATE:	September 22, 2022

 _____ Dr. Kimberley Cantu Superintendent	<u>9.20.22</u> Date
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DATE: September 20, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Klos, Stephen
ASSIGNMENT:	Social Studies Teacher/Legacy HS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Cameron University
START DATE:	TBD

Kimberley Cantu 9.20.22
Dr. Kimberley Cantu Date
Superintendent

DATE: September 16, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Lundeen, Sara
ASSIGNMENT:	Registered Nurse/Asa Low IS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Weber State University
START DATE:	September 19, 2022

	
Dr. Kimberley Cantu Superintendent	Date

DATE: September 13, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Woodward, Olga
ASSIGNMENT:	3 rd Grade Teacher/Alice Ponder ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	September 15, 2022

	
_____ Dr. Kimberley Cantu Superintendent	_____ Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: September 9, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Farrell, Saira
ASSIGNMENT:	1 st Grade Teacher/Louise Cabaniss ES
EXPERIENCE:	0 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	September 12, 2022

 _____ Dr. Kimberley Cantu Superintendent	<u>9.9.22</u> _____ Date
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DATE: September 8, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

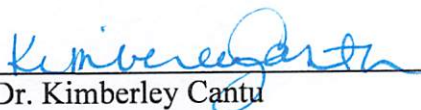
NAME:	Knapp, Michaela
ASSIGNMENT:	4 th Grade Teacher/Imogene Gideon ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 12, 2022

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
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DATE: September 7, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Pipins, Larry
ASSIGNMENT:	Social Studies Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	September 8, 2022

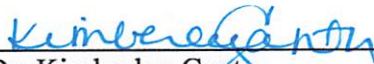
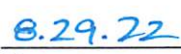
	<u>9.7.22</u>
Dr. Kimberley Cantu Superintendent	Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 29, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Resta, Andrew
ASSIGNMENT:	SpEd Teacher/Mansfield HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Quincy University
START DATE:	August 31, 2022

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
-------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------


* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 26, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: DeSoto, Megan
ASSIGNMENT: Photography Teacher/Ben Barber IA
EXPERIENCE: 0 years
DEGREE: Master's/University of North Texas
START DATE: TBD


Dr. Kimberley Cantu
Superintendent


Date



Executive Program Summary September 2022

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through September 2022 and key activities planned for October 2022.

OVERVIEW

The next phase of projects included six Elementary Schools, four Intermediate Schools and three Middle Schools. The projects were reviewed and the GMP contract was approved at the April 2021 board meeting. The remaining scope for these projects began the end of May 2021. The six Elementary Schools are complete, and the four Intermediate Schools are complete. The three Middle Schools work was completed July 31, 2022. Punchlist and warranty items are being addressed. The closeouts are in progress, and the deductive change order will be presented at the September Board meeting for approval.

The Administration Complex Project is complete. Punchlist and warranty items are being addressed. Closeout documentation is currently in progress. The final deductive change order was approved at the July 2022 Board meeting.

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with a scheduled completion date of November 15, 2022.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with a scheduled completion date of December 28, 2022.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. We are still waiting on audio-visual equipment, but the stage extension is complete.

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract was approved at the June 2022 board meeting. We have received the structural design, and construction will begin this month.

SCHEDULE:

The Report for each project is attached herewith.

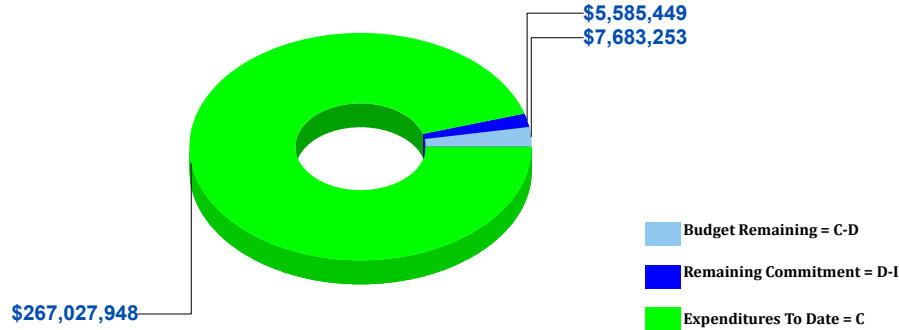
BUDGET:

The Program Report Summary of expenditures is attached herewith.

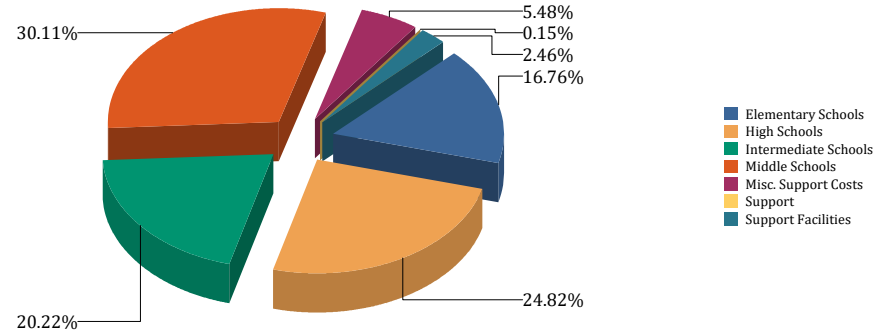


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit			
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested	
NEW SCHOOLS													
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE	
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE	
9581900079	047	Charlene McKinzie MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE	
MACs & Building Renovations													
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
Phase 2 Howard/Timbers/Phoenix Renovations													
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE	
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE	
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE	
Phase 2 Worley/Wester/Police & Tech Renovations													
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE	
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE	
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE	
Middle Schools Athletic Lights													
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A	
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A	
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A	
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A	
SHW Schools PKG 2 Renovations													
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
Donna Shepard Intermediate Renovations													
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE	
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE	
Newsom Stadium & Weems Natorium													
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A	
9582000060	982	Debbie Weems Natorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A	
9581800334		Natorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$ -	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A	
PBK Schools PKG 1 Renovations													
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE	
Phase 3 Renovations													
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$ -	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A	
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$ -	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A	
			\$ 979,690.00	\$ 979,690.00	\$ -								
Huckabee Schools Renovations													
9582100172	123	Carol Holt	\$22,894.65	\$20,740.88	\$2,153.77		\$1,037.04	Lee Lewis Construction	8/15/2021	Oct-22	LLC: Working on Closeouts	N/A	N/A
	103	Tarver Rendon	\$22,894.65	\$20,740.88	\$2,153.77		\$1,037.04	Lee Lewis Construction	8/15/2021	Oct-22	LLC: Working on Closeouts	N/A	N/A
	101	Alice Ponder	\$22,894.65	\$22,683.91	\$210.74		\$1,134.20	Lee Lewis Construction	8/15/2021	Oct-22	LLC: Working on Closeouts	N/A	N/A
	105	J.L. Boren	\$22,894.65	\$20,740.88	\$2,153.77		\$1,037.04	Lee Lewis Construction	8/15/2021	Oct-22	LLC: Working on Closeouts	N/A	N/A
SHW Schools Renovations													
9582100172	126	Nancy Neal ES	\$22,894.65	\$16,204.37	\$6,690.28		\$810.22	Lee Lewis Construction	8/15/2021	Oct-22	LLC: Working on Closeouts	N/A	N/A
	125	Judy K. Miller ES	\$22,894.65	\$16,204.37	\$6,690.28		\$810.22	Lee Lewis Construction	8/15/2021	Oct-22	LLC: Working on Closeouts	N/A	N/A
Middle Schools Renovations													
9582100172	045	James Coble MS	\$680,648.09	\$600,320.70	\$80,327.39		\$30,016.03	Lee Lewis Construction	7/31/2022	Oct-22	LLC: Working on Closeouts	N/A	N/A
	046	Linda Jobe MS	\$118,584.45	\$79,255.31	\$39,329.14		\$3,962.77	Lee Lewis Construction	7/31/2022	Oct-22	LLC: Working on Closeouts	N/A	N/A
	044	Danny Jones MS	\$326,382.03	\$226,694.47	\$99,687.56		\$11,334.72	Lee Lewis Construction	7/31/2022	Oct-22	LLC: Working on Closeouts	N/A	N/A
Intermediate Schools Renovations													
9582100172	205	Della Icenhower IS	\$203,827.79	\$150,823.08	\$53,004.71		\$7,541.15	Lee Lewis Construction	7/15/2022	Oct-22	LLC: Working on Closeouts	N/A	N/A
	206	Mary Lillard IS	\$26,699.43	\$23,817.51	\$2,881.92		\$1,190.88	Lee Lewis Construction	7/15/2022	Oct-22	LLC: Working on Closeouts	N/A	N/A
	201	Mary Orr IS	\$388,207.31	\$314,269.19	\$73,938.12		\$15,713.46	Lee Lewis Construction	7/15/2022	Oct-22	LLC: Working on Closeouts	N/A	N/A
Additional Projects -													
9582200106		3 MS CAT 6 Cabling (Cable, Jack & Jumper)	\$655,694.72	\$655,694.72	\$0.00		3/31/2022	Office Telesystems	Feb-23	OTs: Working on Closeouts	N/A	N/A	
9582200104	111	Ken Davis Fine Arts Academy	\$1,330,972.00	\$299,813.35	\$1,031,158.65		\$15,779.65	Authers Building Group	11/15/2022	Feb-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,637,333.00	\$334,868.35	\$1,302,464.65		\$17,624.65	Phillips May Corporation	12/29/2022	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$200,291.35	\$348,041.65		\$10,541.65	Phillips May Corporation	7/25/2022	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$799,164.25	\$42,061.28		\$42,061.28	Lee Lewis Construction	3/31/2022	Oct-22	LLC: Working on Closeouts	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$270,333.00	\$0.00		7/29/2022	Phillips May Corporation	Nov-22	PMC: Working on Closeouts	N/A	N/A	
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A	
9582200010		4 ES DDC Upgrade (Gibson, Hill & Neal)	\$923,292.31	\$923,292.31	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A	

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

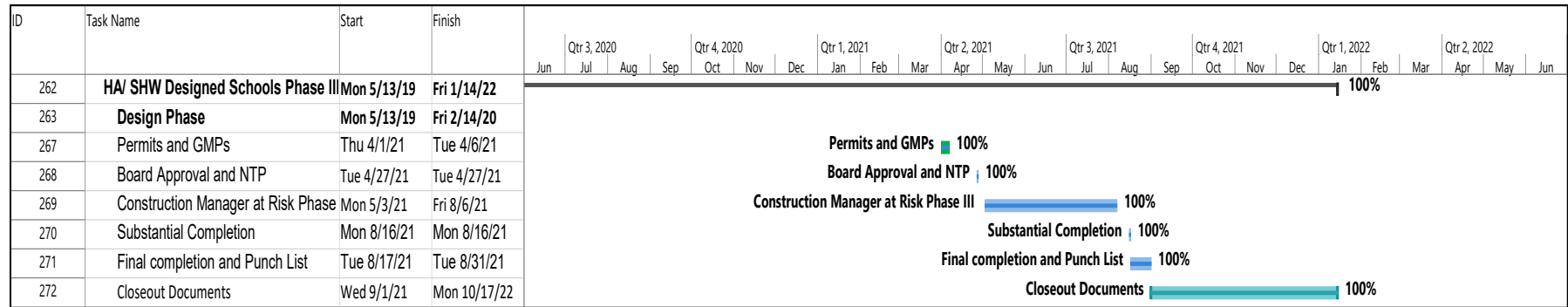
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$75,151)	\$281,091	\$240,501	\$43,600	\$284,101	(\$3,009)	\$239,886	85.34%
Tarver Rendon ES	\$356,242	(\$98,427)	\$257,815	\$247,039	\$10,776	\$257,815	\$0	\$244,280	94.75%
J.L. Boren ES	\$356,242	(\$117,598)	\$238,644	\$238,644	\$1,244	\$239,888	(\$1,244)	\$235,885	98.84%
Charlotte Anderson ES	\$0	\$5,945	\$5,945	\$5,945	\$0	\$5,945	\$0	\$5,945	100.00%
Glenn Harmon ES	\$149,211	\$57,636	\$206,847	\$206,847	\$0	\$206,847	\$0	\$206,847	100.00%
D.P. Morris ES	\$839,120	(\$119,973)	\$719,147	\$719,147	\$0	\$719,147	\$0	\$719,147	100.00%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$245,962	\$910,022	\$2,272,326	\$10,514	\$2,282,839	(\$1,372,817)	\$1,218,438	133.89%
Imogene Gideon ES	\$664,060	\$114,539	\$778,599	\$777,909	\$2,686	\$780,595	(\$1,996)	\$777,909	99.91%
Erma Nash ES	\$1,231,296	(\$110,653)	\$1,120,643	\$910,592	\$210,052	\$1,120,643	\$0	\$908,201	81.04%
Elizabeth Smith ES	\$711,004	(\$77,926)	\$633,078	\$619,340	\$13,738	\$633,078	\$0	\$618,718	97.73%
Roberta Tipps ES	\$1,078,730	(\$102,201)	\$976,529	\$907,095	\$69,434	\$976,529	\$0	\$905,449	92.72%
Martha Reid ES	\$711,004	(\$150,068)	\$560,936	\$550,641	\$10,296	\$560,936	\$0	\$548,954	97.86%
Thelma Jones ES	\$1,122,740	(\$186,942)	\$935,798	\$866,488	\$69,310	\$935,798	\$0	\$865,829	92.52%
Mary Jo Sheppard ES	\$736,430	(\$143,652)	\$592,778	\$582,119	\$10,659	\$592,778	\$0	\$580,356	97.90%
Janet Brockett ES	\$743,276	(\$159,499)	\$583,777	\$563,159	\$20,618	\$583,777	\$0	\$561,481	96.18%
Anna May Daulton ES	\$947,678	(\$169,708)	\$777,970	\$736,005	\$41,965	\$777,970	\$0	\$733,601	94.30%
Cora Spencer ES	\$711,004	(\$115,859)	\$595,145	\$584,486	\$10,659	\$595,145	\$0	\$582,799	97.93%
Louise Cabaniss ES	\$742,298	(\$167,979)	\$574,319	\$564,155	\$10,165	\$574,319	\$0	\$562,373	97.92%
Carol Holt ES	\$711,004	(\$75,239)	\$635,765	\$620,416	\$16,273	\$636,689	(\$924)	\$616,852	97.03%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$238,078)	\$288,084	\$262,549	\$25,535	\$288,084	\$0	\$254,767	88.44%
Nancy Neal ES	\$553,546	(\$40,367)	\$513,179	\$507,249	\$6,949	\$514,198	(\$1,018)	\$499,383	97.31%
Brenda Norwood Elementary School	\$28,569,496	\$4,270,223	\$32,839,719	\$32,517,061	\$323,654	\$32,840,715	(\$996)	\$32,336,944	98.47%
Elementary Schools	\$44,958,109	\$2,014,875	\$46,972,984	\$47,446,862	\$908,126	\$48,354,989	(\$1,382,005)	\$46,171,195	98.29%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
High Schools									
Summit High School	\$28,299,132	(\$1,130,699)	\$27,168,433	\$26,772,827	\$399,964	\$27,172,791	(\$4,358)	\$26,673,221	98.18%
Mansfield High School	\$13,671,435	(\$2,007,359)	\$11,664,076	\$11,657,194	\$25,810	\$11,683,004	(\$18,928)	\$11,619,753	99.62%
Timberview High School	\$8,774,910	\$866,267	\$9,641,177	\$9,661,863	\$150,135	\$9,811,998	(\$170,821)	\$9,625,370	99.84%
Legacy High School	\$9,121,120	\$750,714	\$9,871,834	\$9,871,834	\$14,735	\$9,886,569	(\$14,735)	\$9,847,382	99.75%
Phoenix Academy	\$1,944,476	\$124,540	\$2,069,016	\$2,052,938	\$16,078	\$2,069,016	\$0	\$2,047,638	98.97%
Lake Ridge High School	\$8,112,806	\$473,011	\$8,585,817	\$8,668,817	\$17,597	\$8,686,414	(\$100,597)	\$8,597,684	100.14%
Frontier High School - BBIA	\$572,128	\$5,334	\$577,462	\$536,265	\$41,197	\$577,462	\$0	\$535,730	92.77%
High Schools	\$70,496,007	(\$918,192)	\$69,577,815	\$69,221,738	\$665,516	\$69,887,254	(\$309,439)	\$68,946,779	99.09%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	\$8,741	\$644,439	\$616,693	\$29,421	\$646,114	(\$1,675)	\$539,505	83.72%
Cross Timbers Intermediate	\$2,942,032	(\$481,276)	\$2,460,756	\$4,067,142	\$0	\$4,067,142	(\$1,606,386)	\$2,747,887	111.67%
Donna Shepard Intermediate School	\$3,395,866	\$1,030,986	\$4,426,852	\$4,364,279	\$62,573	\$4,426,852	\$0	\$4,365,303	98.61%
Della Icenhower Intermediate School	\$761,858	\$2,444	\$764,302	\$716,220	\$48,082	\$764,302	\$0	\$658,409	86.15%
Mary Lillard Intermediate School	\$575,062	\$2,444	\$577,506	\$547,031	\$30,475	\$577,506	\$0	\$541,835	93.82%
Asa Low Intermediate School	\$564,304	(\$20,106)	\$544,198	\$534,018	\$10,180	\$544,198	\$0	\$529,419	97.28%
Alma Martinez Intermediate School	\$49,597,757	(\$2,348,820)	\$47,248,937	\$46,587,625	\$661,313	\$47,248,937	\$0	\$46,036,485	97.43%
Intermediate Schools	\$58,472,577	(\$1,805,587)	\$56,666,990	\$57,433,007	\$842,043	\$58,275,051	(\$1,608,060)	\$55,418,842	97.80%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$941,798)	\$4,661,360	\$5,376,163	\$115,514	\$5,491,678	(\$830,317)	\$5,363,429	115.06%
T. A. Howard Middle School	\$5,050,592	\$733,413	\$5,784,005	\$5,647,998	\$136,007	\$5,784,005	\$0	\$5,642,500	97.55%
Brooks Wester Middle School	\$11,361,378	(\$3,991,654)	\$7,369,724	\$8,061,573	\$1,215	\$8,062,788	(\$693,064)	\$8,050,577	109.24%
Danny Jones Middle School	\$1,341,810	\$138,315	\$1,480,125	\$1,497,005	\$363	\$1,497,367	(\$17,243)	\$1,246,514	84.22%
James Coble Middle School	\$1,387,776	\$486,684	\$1,874,460	\$1,882,049	\$2,768	\$1,884,817	(\$10,357)	\$1,270,913	67.80%
Linda Jobe Middle School	\$1,275,306	(\$48,992)	\$1,226,314	\$1,229,587	\$2,406	\$1,231,993	(\$5,679)	\$829,197	67.62%
Charlene McKinzey Middle School	\$60,915,754	\$1,082,994	\$61,998,748	\$60,948,710	\$1,050,038	\$61,998,748	\$0	\$60,896,150	98.22%
Middle Schools	\$86,935,774	(\$2,541,036)	\$84,394,738	\$84,643,085	\$1,308,311	\$85,951,396	(\$1,556,659)	\$83,299,279	98.70%
Misc. Support Costs									
General/Construction Supervision	\$0	\$2,058,694	\$2,058,694	\$1,397,862	\$660,838	\$2,058,700	(\$7)	\$1,389,362	67.49%
Salaries	\$0	\$2,904,900	\$2,904,900	\$2,758,120	\$146,779	\$2,904,900	\$0	\$2,758,120	94.95%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$3,852,400	\$3,852,400	\$0	\$3,852,400	\$3,852,400	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,727,428	\$2,227,428	\$2,213,068	\$14,360	\$2,227,428	\$0	\$2,213,068	99.36%
MISD Leftover Project Funds	\$0	\$1,579,027	\$1,579,027	\$0	\$1,579,027	\$1,579,027	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$12,372,448	\$15,372,448	\$6,369,050	\$9,003,405	\$15,372,455	(\$7)	\$6,360,550	41.38%
Misc. Support Costs	\$3,000,000	\$12,372,448	\$15,372,448	\$6,369,050	\$9,003,405	\$15,372,455	(\$7)	\$6,360,550	41.38%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$217,449	53.02%
Support	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$217,449	53.02%
Support Facilities									
Danny Griffin Operations	\$14,180	\$47,286	\$61,466	\$13,042	\$48,665	\$61,707	(\$241)	\$12,801	20.83%
Transportation	\$31,296	(\$29,200)	\$2,096	\$1,991	\$636	\$2,627	(\$531)	\$1,460	69.66%
Student Services Facility	\$32,329	\$94,421	\$126,750	\$80,743	\$47,007	\$127,750	(\$1,000)	\$80,743	63.70%
Facilities - Maintenance Complex	\$74,328	\$93,098	\$167,426	\$90,459	\$77,192	\$167,651	(\$225)	\$61,987	37.02%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Police & Technology	\$898,778	\$482,076	\$1,380,854	\$1,585,615	\$1,000	\$1,586,615	(\$205,761)	\$1,584,002	114.71%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administration Complex	\$831,296	\$128,173	\$959,469	\$969,493	\$7,773	\$977,265	(\$17,797)	\$908,881	94.73%
Vernon Newsom Stadium	\$972,128	(\$79,202)	\$892,926	\$754,346	\$138,580	\$892,926	\$0	\$751,492	84.16%
Debbie Weems Natatorium	\$2,853,674	(\$1,054,896)	\$1,798,778	\$1,596,356	\$202,422	\$1,798,778	\$0	\$1,591,319	88.47%
Willie Pigg Auditorium	\$777,506	(\$201,440)	\$576,066	\$1,124,399	\$0	\$1,124,399	(\$548,333)	\$770,154	133.69%
Sixth Avenue Bus Transportation Fac	\$12,714	(\$12,714)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Center for The Performing Arts	\$541,810	\$371,839	\$913,649	\$867,534	\$46,115	\$913,649	\$0	\$845,498	92.54%
Ron Whitson Agricultural Science Fa	\$22,494	(\$389)	\$22,105	\$5,586	\$16,519	\$22,105	\$0	\$5,518	24.96%
Support Facilities	\$11,137,533	(\$4,235,948)	\$6,901,585	\$7,089,564	\$585,908	\$7,675,472	(\$773,887)	\$6,613,854	95.83%
Grand Totals:	\$275,000,000	\$5,296,649	\$280,296,649	\$272,613,396	\$13,313,310	\$285,926,707	(\$5,630,058)	\$267,027,948	95.27%

**SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
 NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ES**

Schedule Summary



Cost Summary

Contract Award Amount: \$137,368.00

Scope of Work

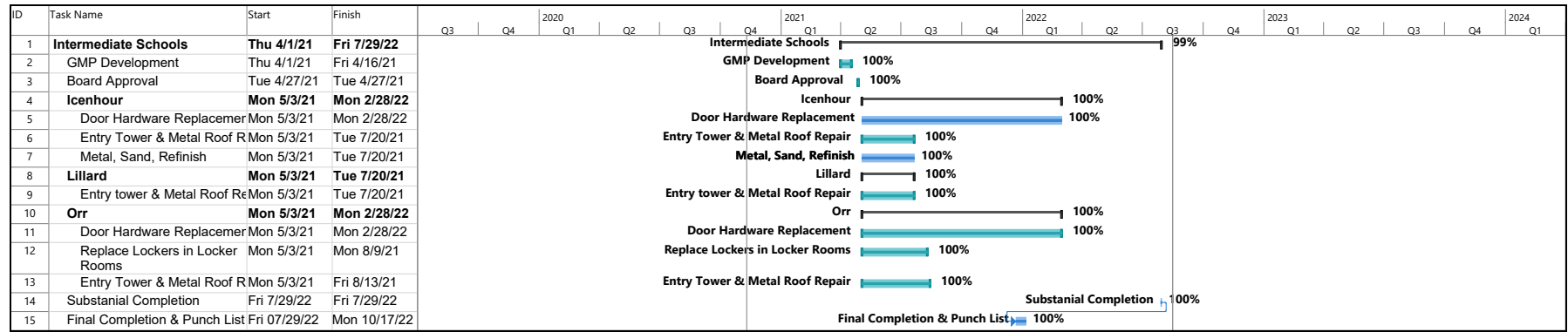
1. Convert Science Labs

Status Summary

1. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021 and was complete August 10, 2021.
2. All electrical, plumbing, tile, painting and millwork is complete with all six campuses receiving a classroom sink installation for a science lab.
3. The Huckabee punch list was provided to contractor and the work completed.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by October 2022.
5. A deductive change order will be presented for approval at the September 2022 Board meeting.

**Intermediate Schools (Org. Code 205, 206 and 201)
 ICENHOWER, LILLARD and MARY ORR ISs**

Schedule Summary



Cost Summary

Contract Award Amount: \$ 618,734.00

Scope of Work

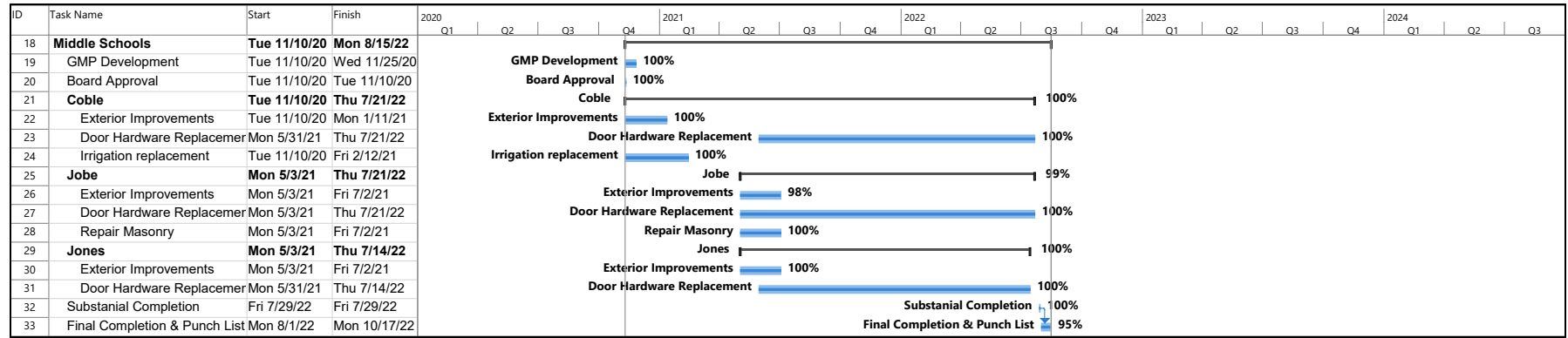
1. Replace lockers in locker rooms at Mary Orr IS.
2. Replace specified doors and hardware at Icenhower IS and Mary Orr IS.
3. Make exterior improvements at Icenhower, Lillard, and Mary Orr Intermediate Schools

Status Summary

1. Construction began on May 28, 2021.
2. The interior painting is complete. The entry towers and metal roofs have been repaired and painted for all three campuses.
3. The lockers at Mary Orr Intermediate School were installed August 2021.
4. Door hardware replacement is complete.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by October 2022.
6. A deductive change order will be presented for approval at the September 2022 Board meeting.

**Middle Schools (Org. Code 045, 046 and 044)
 COBLE, JOBE and JONES MSs**

Schedule Summary



Cost Summary

Contract Award Amount: \$1,139,763.00

Change Order: \$-14,148.00

New Contract Amount \$ 1,125,615.00

Scope of Work

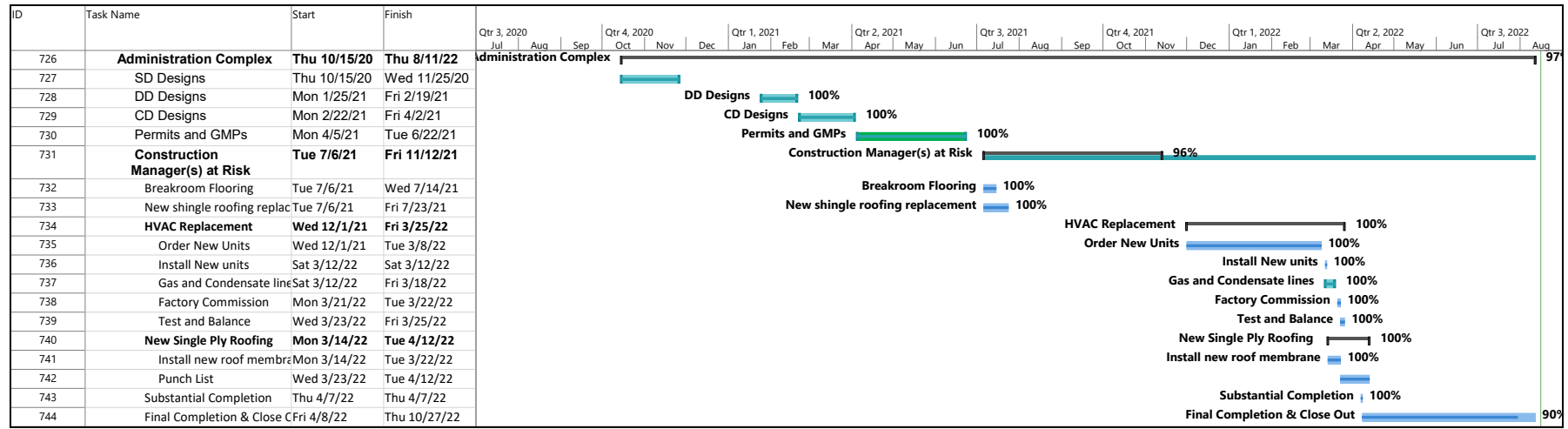
1. Replace irrigation system at Coble Middle School
2. Replace door hardware
3. Make exterior improvements at Coble, Jobe and Jones Middle Schools

Status Summary

1. Exterior improvements are complete at Coble MS and Jones MS, and the exterior improvements at Jobe MS are on going.
2. Irrigation replacement at Coble MS began in August 2021 and will be complete March 2022.
3. The door hardware is in progress and should be complete by July 31, 2022.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by October 2022.
5. A Deductive Change Order for the pressure wash station was approved at the September 2021 Board Meeting.
6. The board approved the Data Upgrades in May 2022, and the contractor has begun upgrading the wiring.
7. A deductive change order will be presented for approval at the September 2022 Board meeting.

Administration Complex (Org. Code 970)

Schedule Summary



Cost Summary

Contract Award Amount: \$779,617.00

Change Orders: \$61,608.53

Final Contract Amount \$ 841,225.53

Scope of Work

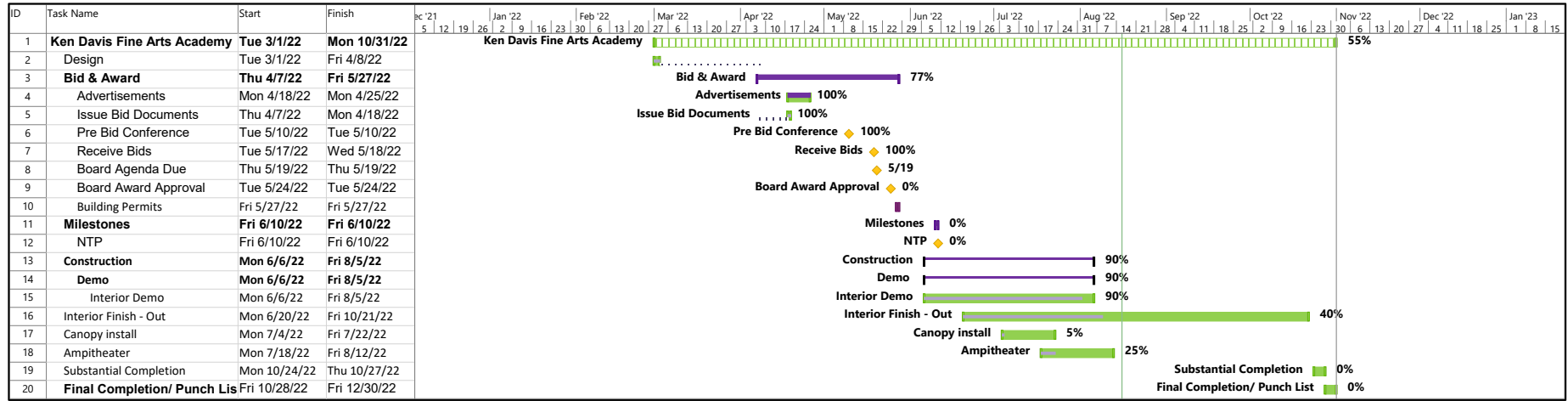
1. Replace HVAC Units for Building 100
2. Replace flooring in Building 100's breakroom
3. Upgrade data cabling
4. Replace roof on Building 100

Status Summary

1. The flooring in the breakroom was installed over Thanksgiving break, and the data cabling was completed over the holiday break in December 2021.
2. A change order to replace the roof on Building 100 was approved at the January 2022 Board Meeting.
3. The HVAC units and the roof were replaced in March 2022, and Lee Lewis is working on any warranty items.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by October 2022.
5. A deductive change order was approved at July 2022 board meeting.

Ken Davis Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$1,330,972.00

Scope of Work

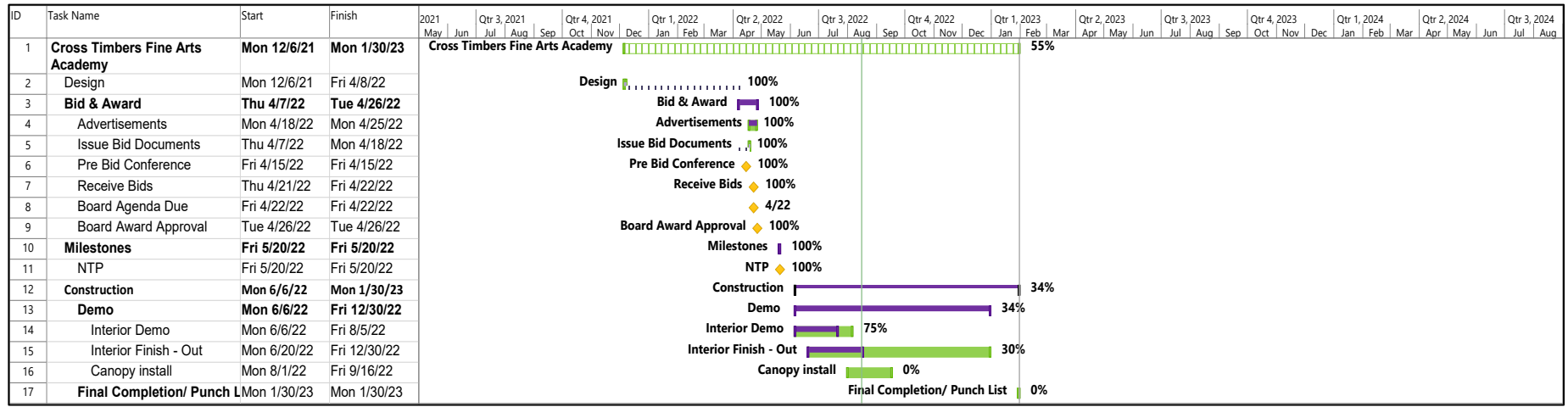
1. Renovation a portion of the campus to accommodate music, dance, theater, and art rooms
2. Addition of an amphitheater and replacing the covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. Construction is on-going; GC is coordinating with the district contractors and vendors.
3. The lead time on the door hardware and frames could impact the schedule.
4. Amphitheater slab has been poured.

Cross Timbers Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 1,637,333.00

Scope of Work

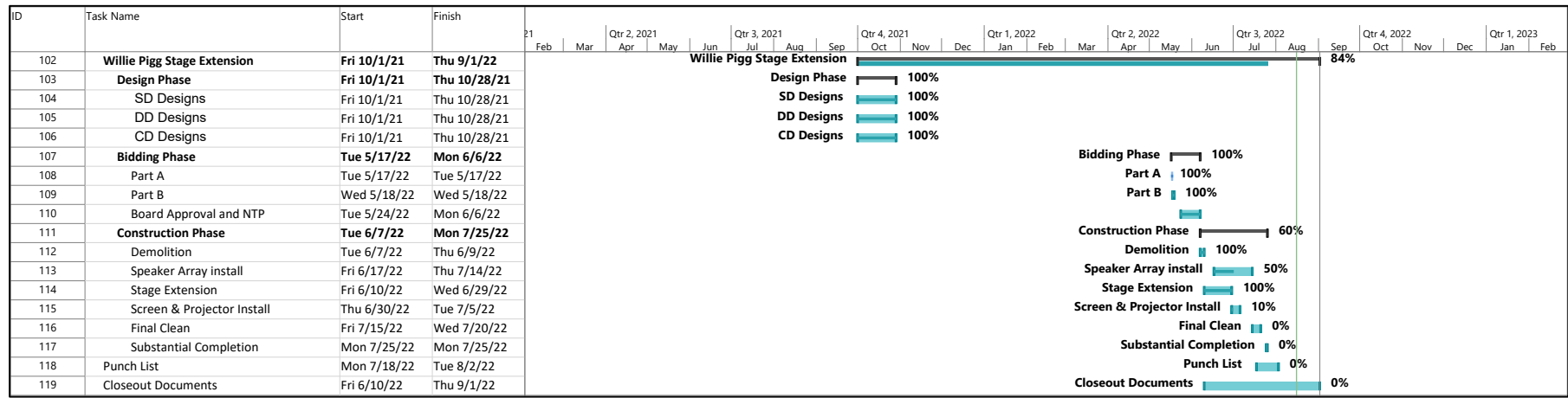
1. Second floor renovation that will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Construction is on-going; the GC installed demising walls for student and staff safety.
3. Change Order No. 1 will be presented at the September Board Meeting for approval.

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

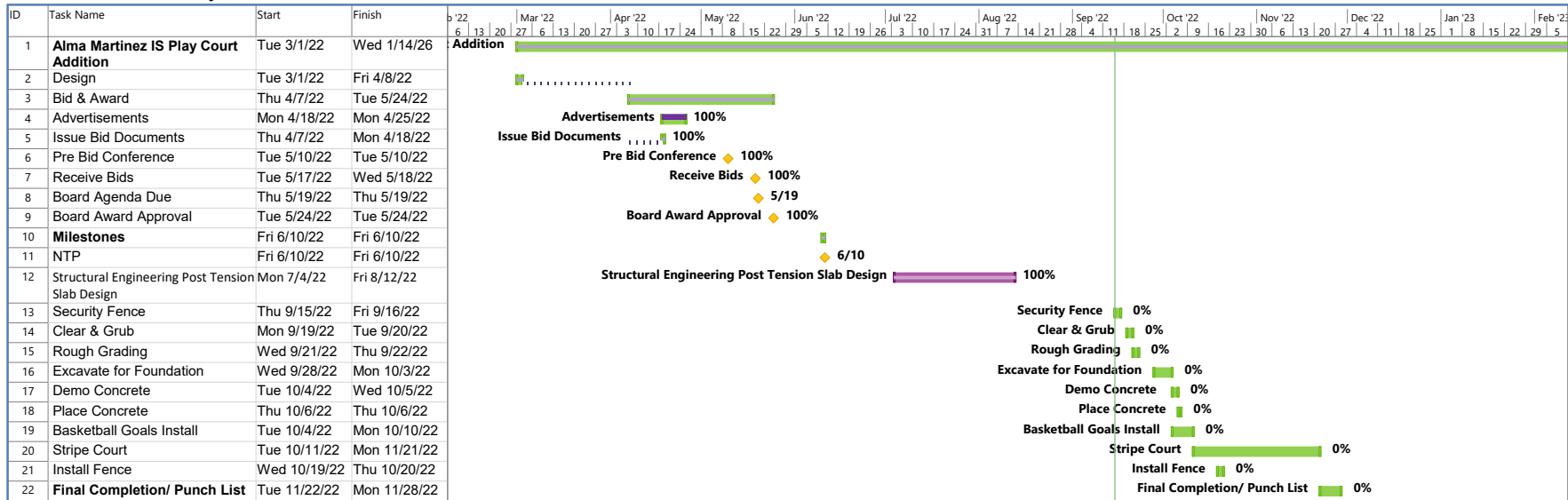
1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The projectors and sound systems will be installed once they arrive.

Alma Martinez Intermediate School Play Court Addition

Schedule Summary



Cost Summary

Contract Award Amount: \$270,333.00

Scope of Work

1. Outdoor basketball court will be added to the play area across from the playground.

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The General Contractor has received the structural design for the court.
3. Security fence is on site, and MISD located the Geothermal well fields and feed lines.
4. The GC will be grubbing and scarifying the site this week.