



**December 15, 2020  
Regular Meeting  
6:00 PM**

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1. **Call to Order**
2. **Roll Call**
3. **Canvass the Votes of the December 8, 2020, Board of Trustee Runoff Election for Place 7**
4. **Cermony for Administering the Oath of Office to Newly Elected Board Member**
5. **Closed Session**
  1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, specifically to include the Superintendent's evaluation; 551.071, Consultation with the Board's attorney; and 551.072, Real Property.
6. **Reconvene**
  1. Reconvene to Public
7. **Meeting Opening**
  1. Prayer
  2. Presentation of Colors -- Timberview High School JROTC
  3. Pledges
8. **Virtual Holiday Performances by MISD Students** **3**
9. **District Recognition**
  1. MISD Named a StormReady District 4
  2. Education Foundation Staff Recognition 5
10. **Special Recognition** **6**
  1. Recognition of Retiring School Board Trustee, Raul Gonzalez
11. **Instructional Focus**
  1. Advanced Academics Update --Teresa Francis, Jennifer Castrillo, Bridgette Cardenas & Melanie Beckett 7
  2. New Schools Update -- Jennifer Young 36
12. **Presentation**
  1. District Improvement Plan 2020-2021 -- Dr. Joshua Garcia 48
  2. District of Innovation Update -- Jennifer Young 56
  3. MISD December COVID-19 Update -- Cathy Marsh 63
13. **Public Hearing, Pursuant to Texas Local Government Code § 180.007, in Connection with a Proposed One-Time Payment for District Employees.** **73**
14. **Public Comments**
  1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments

regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

<b>15. Reorganization of the Board</b>	
1. Election of Officers	
<b>16. Human Resources Report</b>	
1. Over 20 Years	78
2. Board Approved New Hires	79
3. Introductions	81
<b>17. Business Items Requiring Board Action</b>	
1. Consider and Take Possible Action in Connection with a One-Time Payment for District Employees.	82
2. Consider and Take Possible Action on Resolution #21-14 to Pay a One-Time Payment to Employees.	86
3. Consideration and Approval of Class Size Waivers for 2020-2021 School Year	
4. Consideration and Approval of 2020-21 MISD Calendar Change	90
<b>18. Consent Agenda</b>	
1. Consideration and Approval of Proposed Budget Amendments	91
2. Consider Approval of Minutes from the 11/17/2020 Regular Board Meeting and the 11/16/2020 Called Board Meeting	94
3. Consideration and Approval of Extension of Resolution #21-10 for Temporary Revision of Policy DH (LOCAL)	99
4. Consideration of Approval for 2020-21 Campus Improvement Plans	101
5. Consideration of Approval for the 2020-2021 District Improvement Plan	161
6. Consideration and Approval of Change Order No. 1 to Lee Lewis Construction, Inc. for Natatorium Phase 2	220
<b>19. Superintendent's Report</b>	
1. Delinquent Tax Reports	266
2. Disbursement Reports	273
3. Financial Reports	317
4. Investment Reports	332
5. Property Tax Collection Report	337
6. EC Accountability	339
7. Enrollment Report	368
8. Attendance Percentage Report	370
9. MISD Committees Report	373
10. Facility Rental Revenue Report	383
11. Resignations	385
12. Resignation Reasons	387
13. Superintendent New Hires	389
14. 2017 Bond Program Report	394
<b>20. Adjourn</b>	
1. Adjourn	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Virtual Student Holiday  
Performance

DATE: December 15, 2020

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**PRESENTATION**

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**BACKGROUND:**

A medley featuring Mansfield ISD students will play. The performance will include a mixture of holiday songs.

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

MISD Safety and Security Personnel

**Justification for the Commendation:**

Mansfield ISD is now one of only five school districts in Texas to be named a StormReady district. Being a StormReady district means that the district has developed several elaborate plans to handle all types of extreme weather—from tornadoes to winter storms.

**Requested Month of Board Meeting for Commendation:** \_\_\_\_\_ December \_\_\_\_\_

**Principal, Director, or Supervisor's Approval:** \_\_\_\_\_ David Wright \_\_\_\_\_ **Date:** \_\_\_\_\_ 12/8/2020 \_\_\_\_\_

**Associate Superintendent of Communications & Marketing Approval:**

\_\_\_\_\_  \_\_\_\_\_

**Date:** \_\_\_\_\_ 12/8/2020 \_\_\_\_\_



**Board of School Trustees**  
**Mansfield Independent School District**

TITLE: Education Foundation Special  
Recognition

DATE: December 15, 2020

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**SPECIAL PRESENTATION**

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**BACKGROUND:**

The Mansfield ISD Education Foundation voted to give \$100,000 to the district for initiatives focused on boosting staff morale. Key members of the Foundation will come forward to be specially recognized for the gesture.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Raul Gonzalez Presentation

DATE: December 15, 2020

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**SPECIAL PRESENTATION**

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**BACKGROUND:**

Mansfield ISD would like to take a moment to recognize Raul Gonzalez, MISD school board member, for serving the district for the past 10 years. He resigned from his seat after winning the Arlington City Council election in November.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: District 2017 Bond Update

DATE: April 28, 2020

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## **PRESENTATION**

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### **BACKGROUND:**

The MISD Advanced Academics Department will provide an update on Gifted and Talented, Dual Credit, AVID, Advanced Placement and Pre-Advanced Placement.

#### Presenters:

- Teresa Francis, Director of Advanced Academics
- Jennifer Castrillo, Post-Secondary Coordinator
- Melanie Beckett, Advanced Academics Instructional Coach
- Bridgette Cardenas, Advanced Academics Instructional Coach

# Advanced Academics cs

Allowing Us to Grow Every Day

December 15, 2020 Board Meeting

# Who We Are

Teresa Francis- Director, Advanced Academics

Jennifer Castrillo- Coordinator, Dual Credit

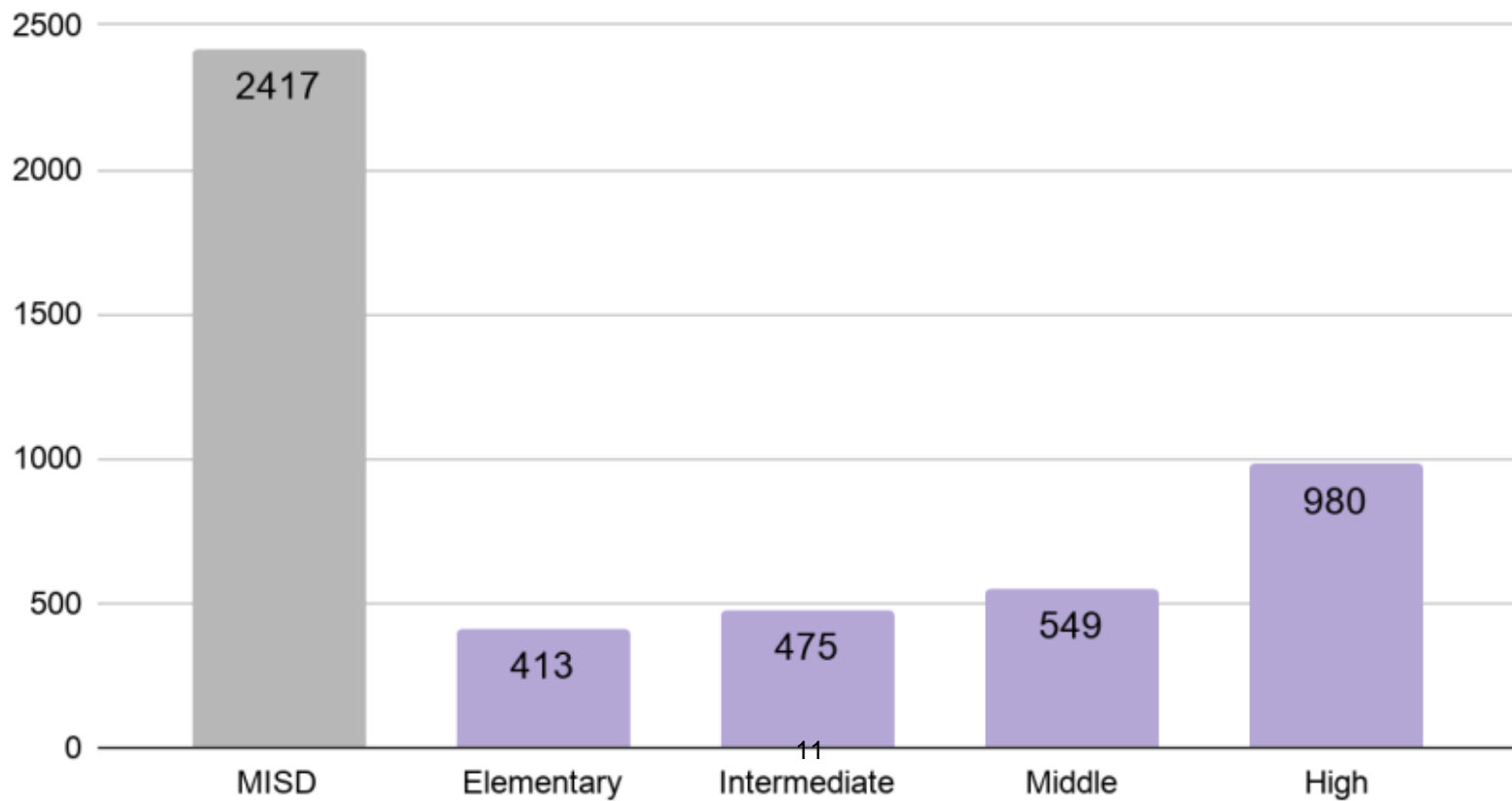
Melanie Beckett- Instructional Coach

Brigette Cardenas- Instructional Coach

# Gifted & Talented

Audit and Enrollment

## MISD GT Population



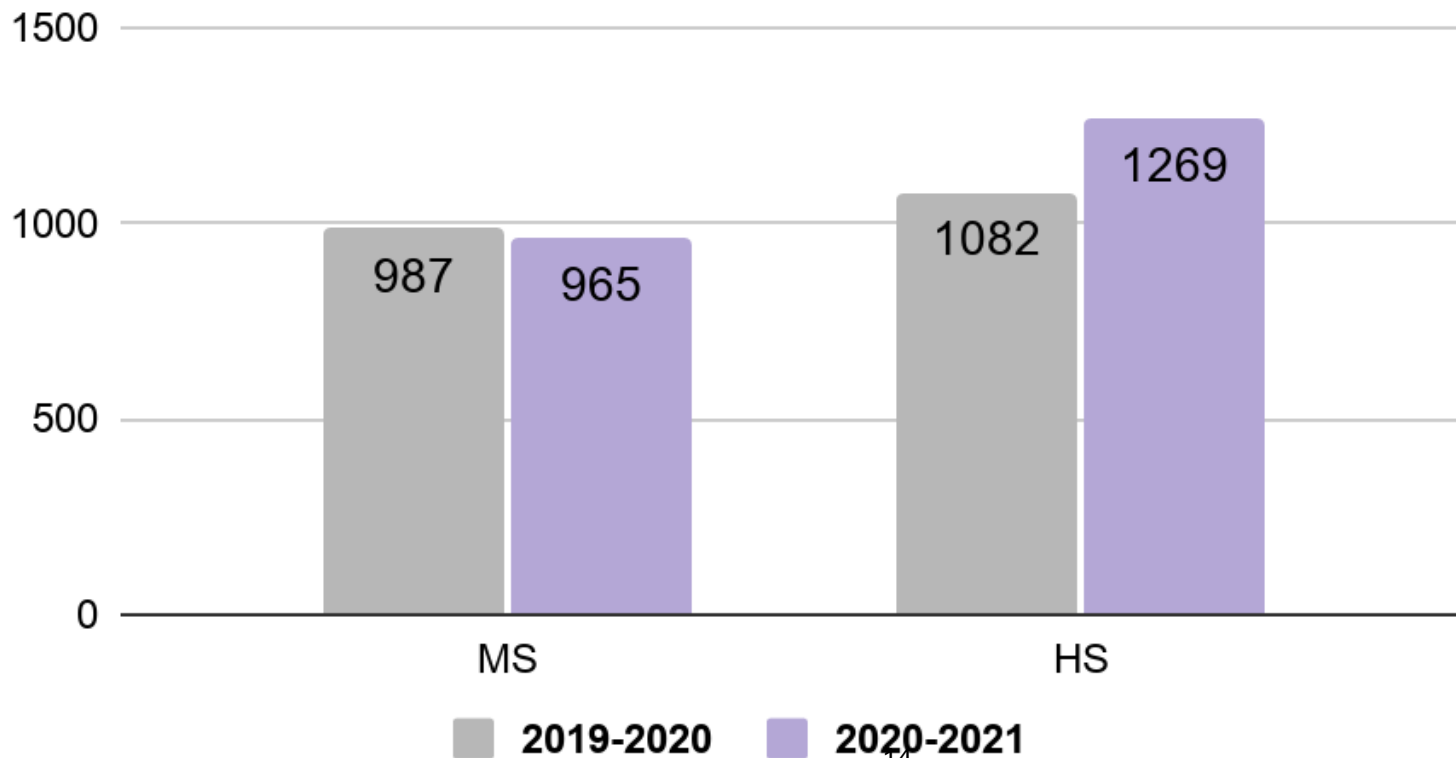
# GT Audit

- External audit
- Processes and services
- Interviews



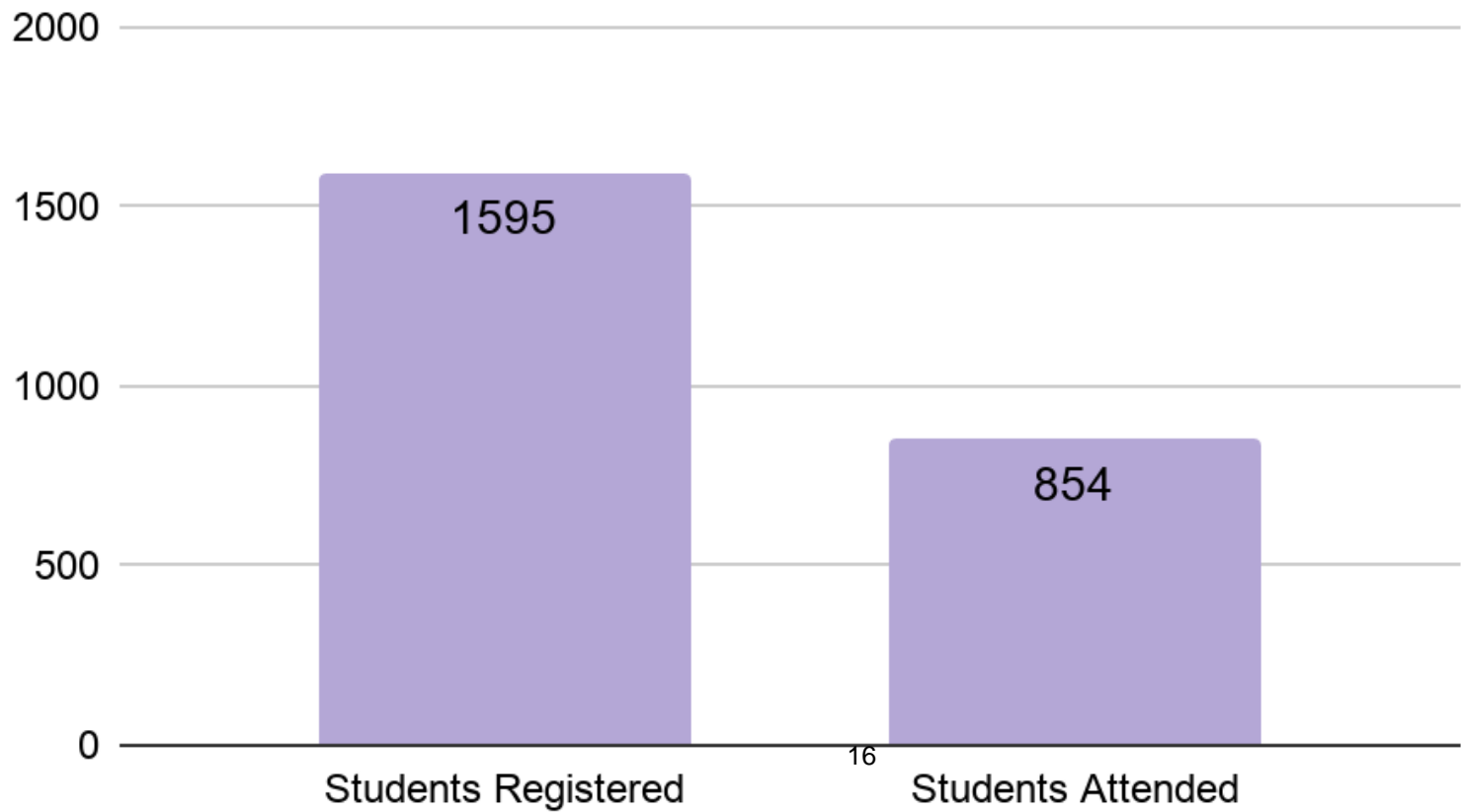
# **AVID Participation Data**

# AVID Participation



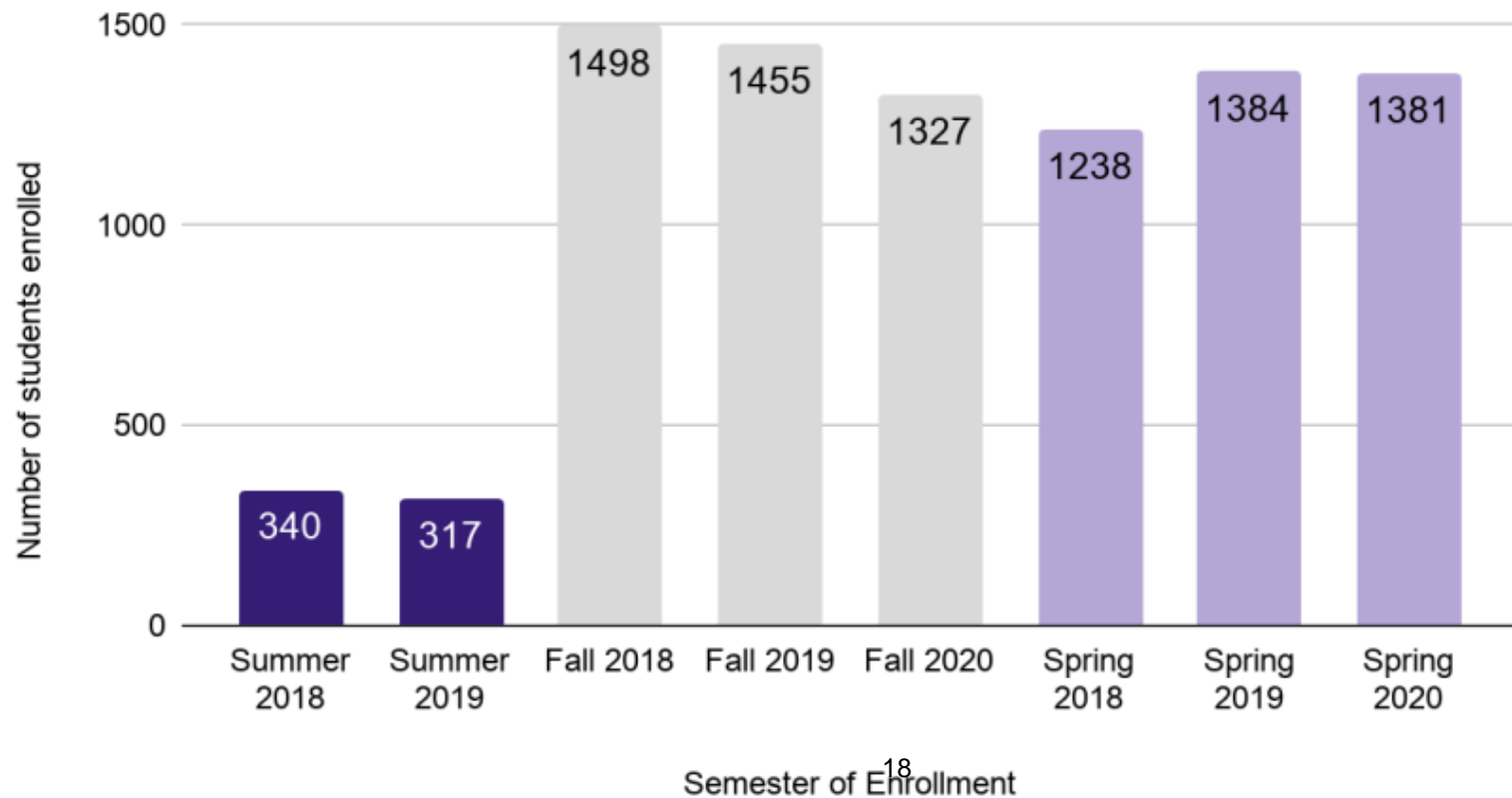
# College Fair Data

# Mansfield ISD College Fair 2020

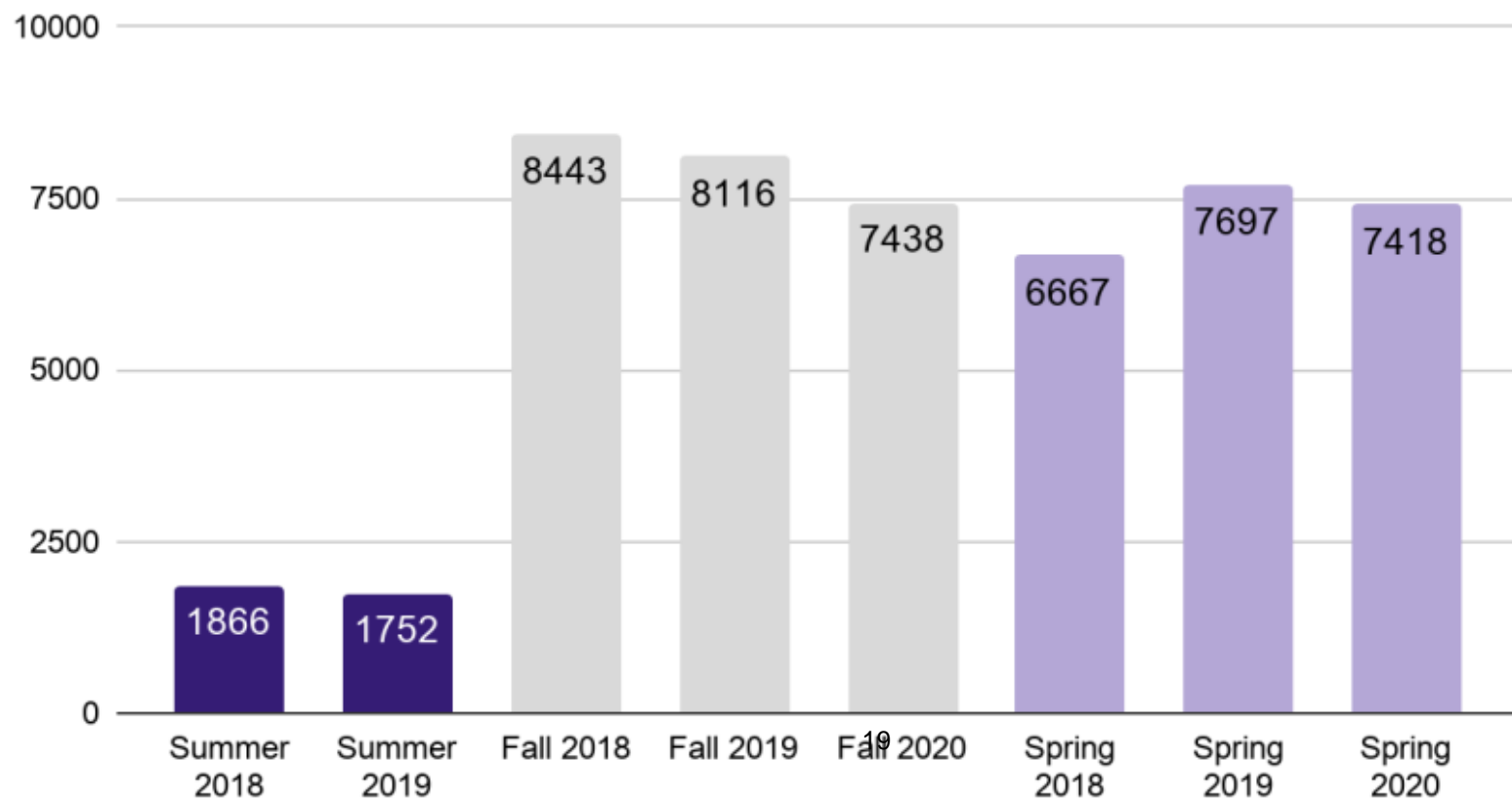


# Dual Credit Data

## Dual Credit Participation



## College Hours Attempted



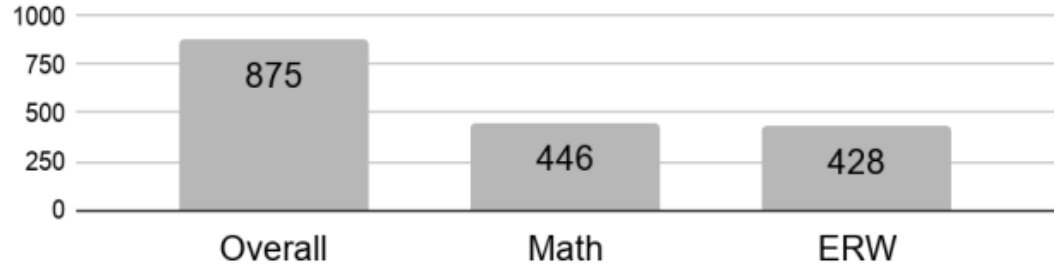
# PSAT Data

Participation and Performance

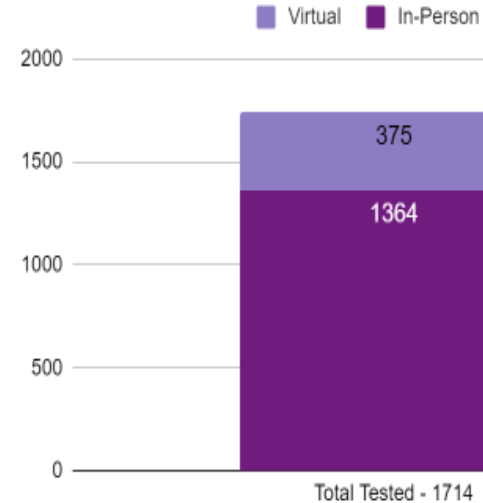
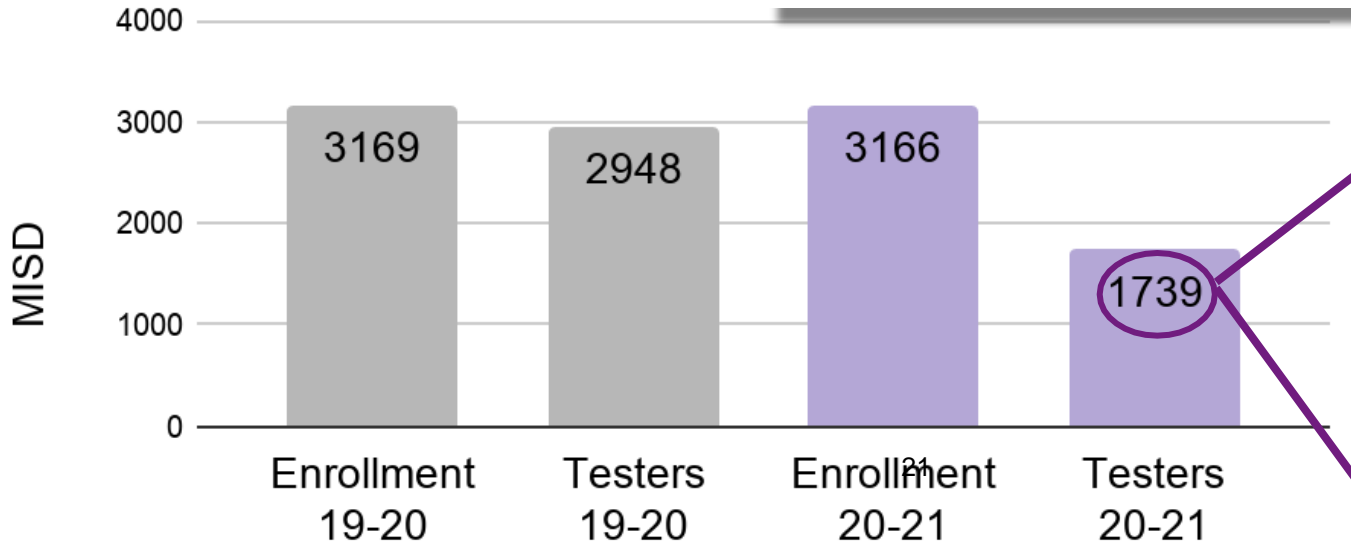


## PSAT 9 Performance - Mean Scores

2019-2020

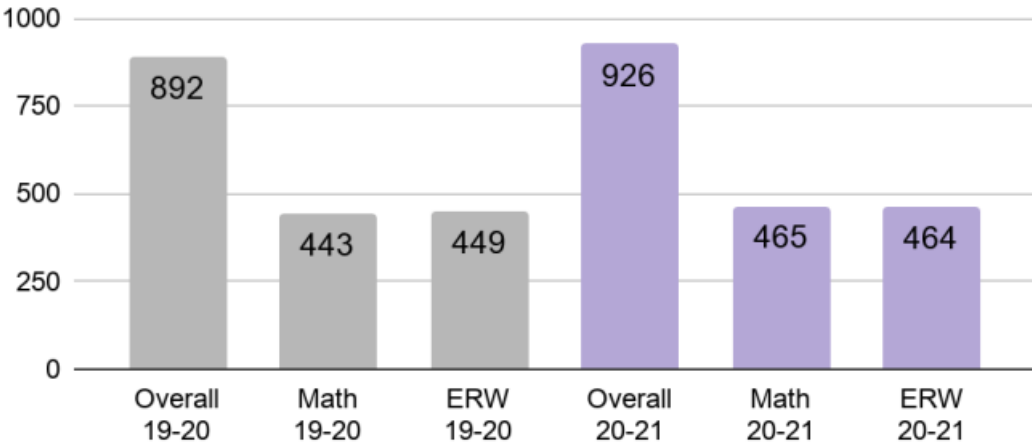


## PSAT 9 Participation

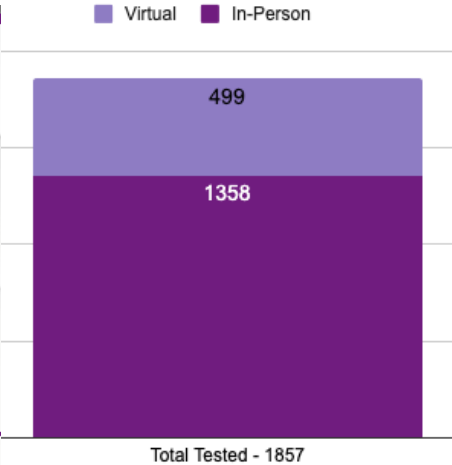
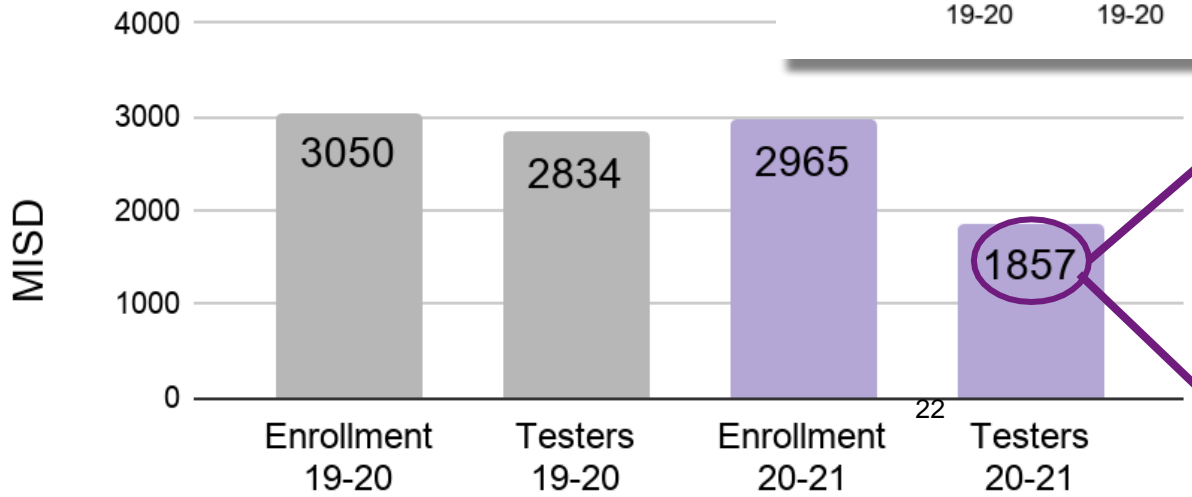




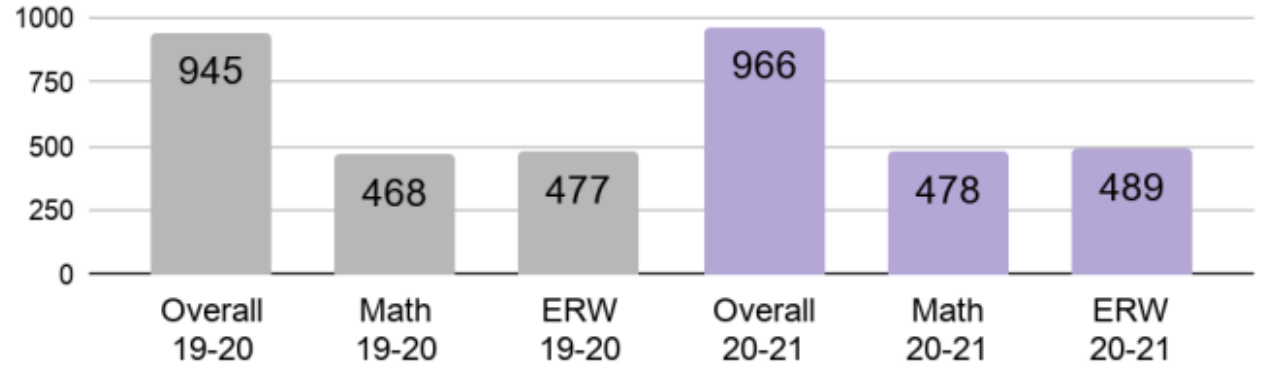
### PSAT 10 Performance - Mean Score



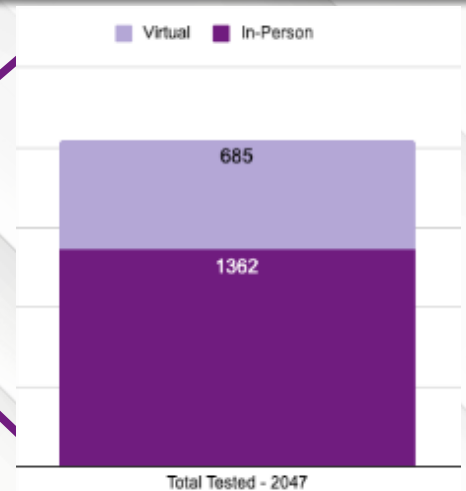
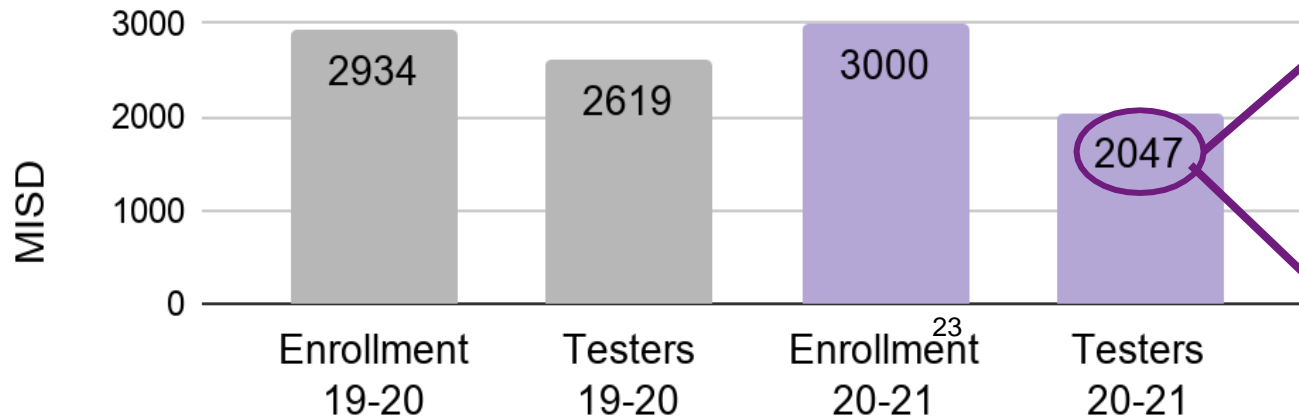
### PSAT 10 Participation



## PSAT 11-NMSQT Performance - Mean Score



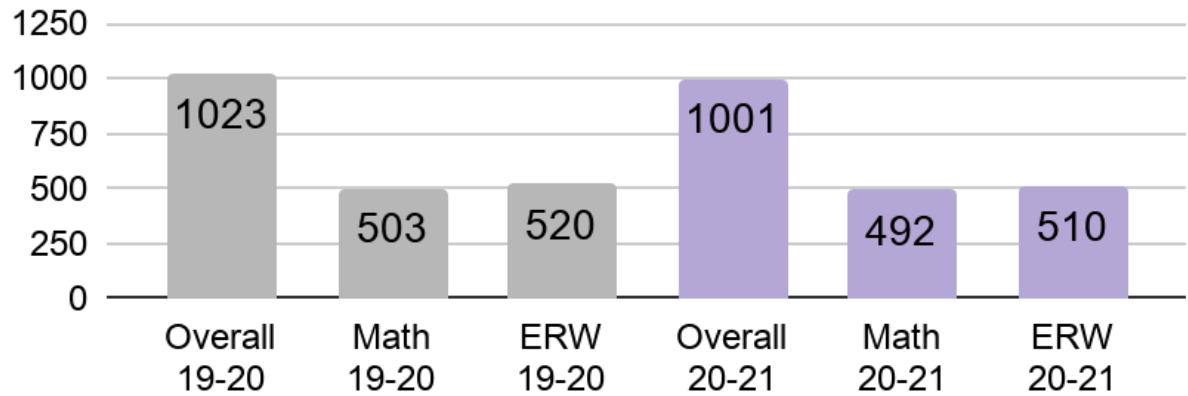
## PSAT 11-NMSQT Participation



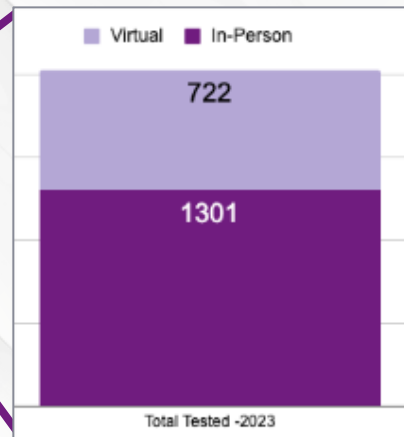
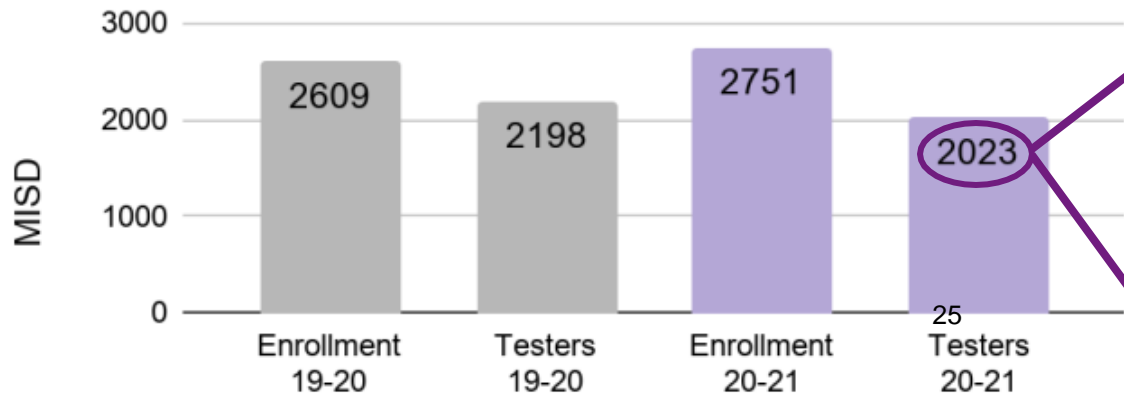
# SAT Data

Participation and Performance

# SAT Performance - Mean Score



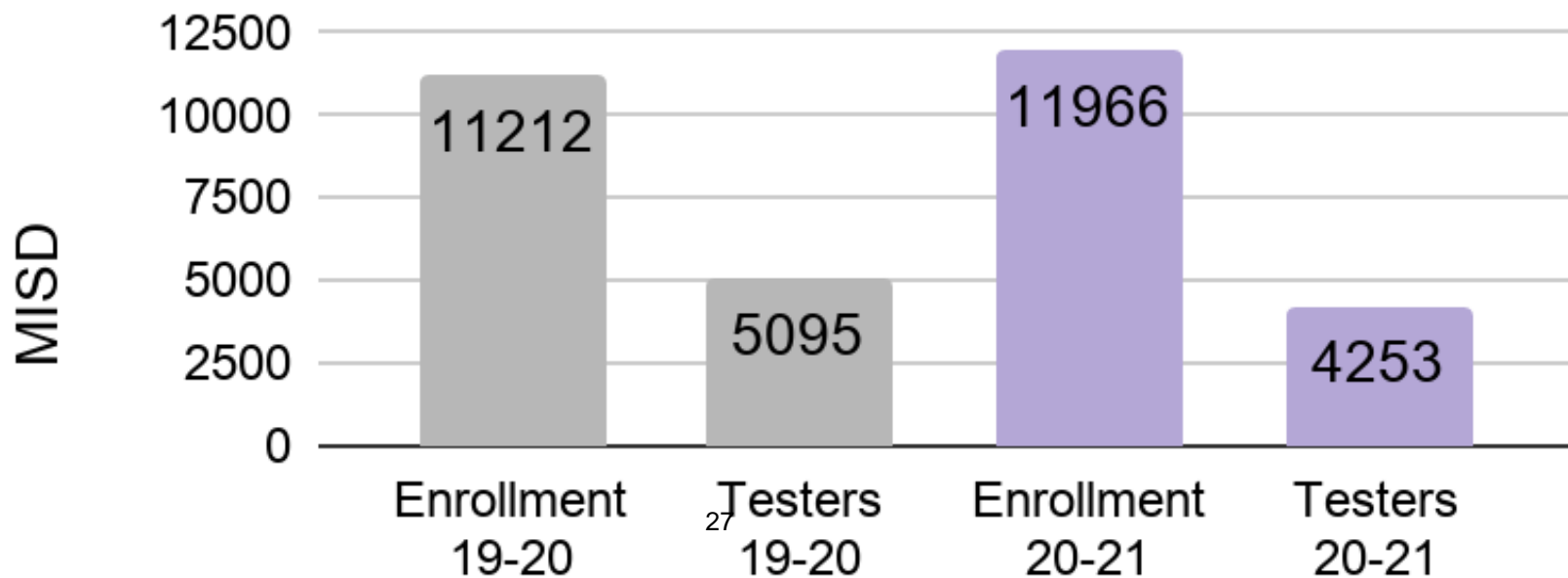
# SAT 12 Participation



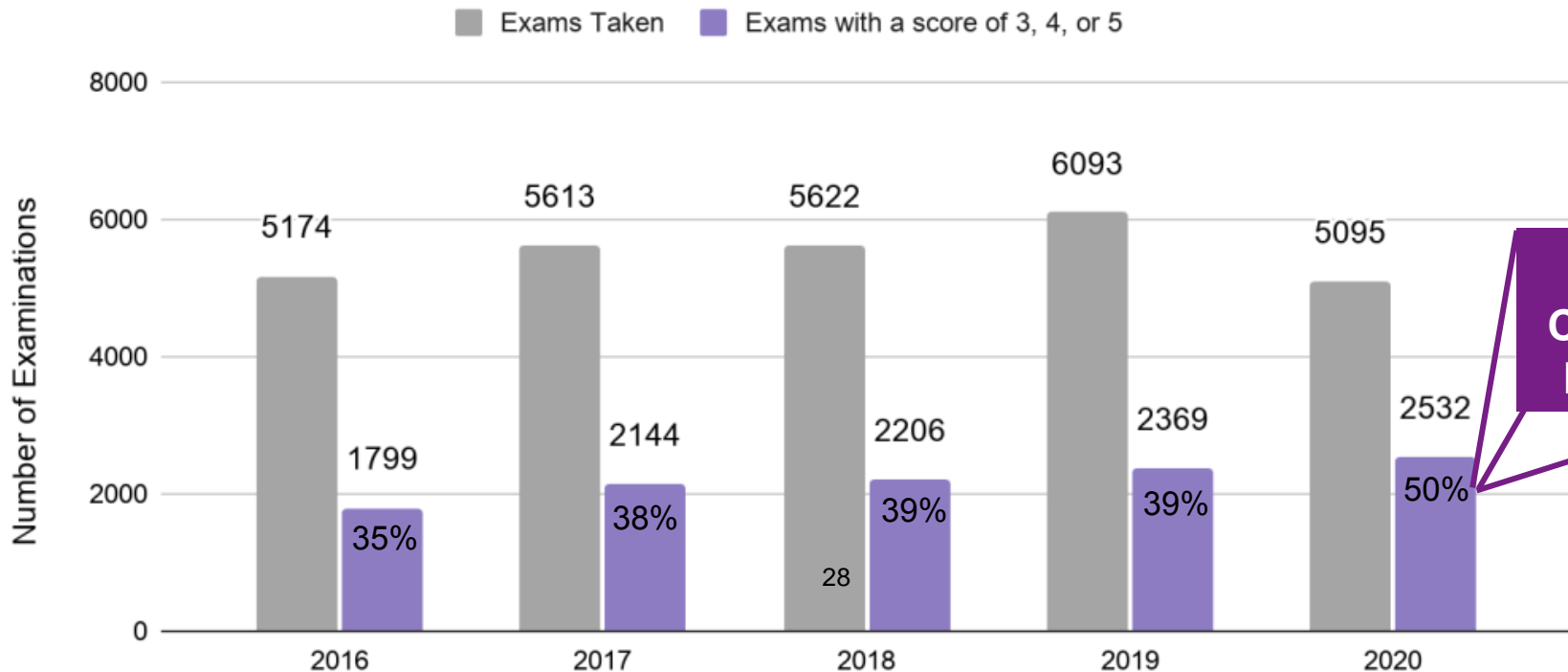
# AP Data

Participation and Performance

# AP Participation



## AP: Number of Exams and Number of Exams with a Scores of 3, 4, or 5



# Pre AP Rebranded

# Background

- Texas was an early adopter of Pre AP
- We developed our own curriculum
- 2017 Stakeholder Committee

# Why Change Now?

- Changes to College Board Policy
- College Board is now charging for use of the name Pre-AP
- Changes to implementation timeline

# All Current Pre-AP Courses

- Rebrand Pre-AP to **Advanced**
  - Vertical Alignment
  - Common designation
  - High expectations
- Restructure 5th grade: College Board Alignment

# Content Pathways | 21-22

All Courses	Grade 5	Grades 6-8	Grades 9-12
Previous	On-level Curriculum Or Pre-AP	On-level Curriculum Or Pre-AP	On-level Curriculum Or Pre-AP or AP
New 21-22	On-level Curriculum	On-level Curriculum Or Advanced Curriculum	On-level Curriculum Or Advanced or AP Curriculum

# Pre-AP Rebrand

Inform/Remind  
campus staff

Inform all  
stakeholders

Change all  
Master  
Schedules

Inform School  
Board

Create  
informational  
video

Change all course  
and registration  
documents

A photograph of a classroom with rows of desks and blue chairs. The image is partially obscured by a large white diagonal graphic element that runs from the top-left to the bottom-right. The text is overlaid on the white area.

# Thanks!

Any questions?

# Credits

Special thanks to all the people who made and released these awesome resources for free:

- ▶ Presentation template by [SlidesCarnival](#)
- ▶ Photographs by [Unsplash](#) and [Piqsels](#)



**Board of School Trustees  
Mansfield Independent School District**

TITLE: New Schools Update

DATE: December 15, 2020

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**PRESENTATION**

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**BACKGROUND:**

Jennifer Young, Chief Innovation Officer, will present an update on the three new schools opening in August, 2021.



# NEW SCHOOLS UPDATE

*December 15, 2020*

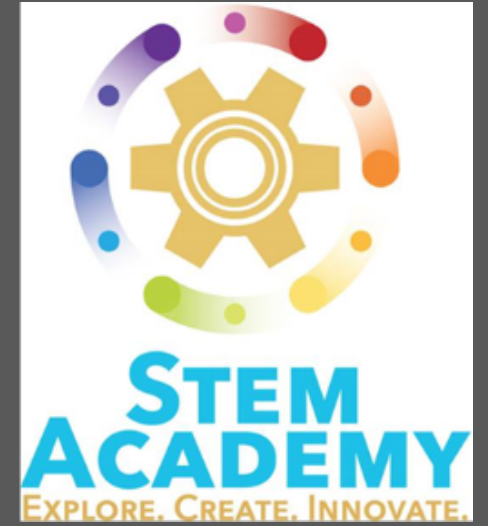





## Guiding Statement #5

- Our parents and students will have choices with educational opportunities.



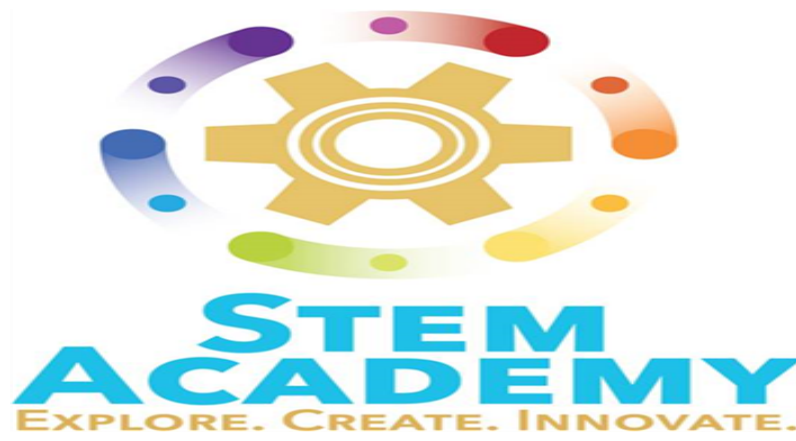
# NEW SCHOOLS



<b><i>The Details</i></b>			
<b>Building Capacity</b>	900	1,200	1,200
<b>General Population</b>	724	800	900
<b>STEM</b>	88	200	300
<b>Fine Arts</b>	88	100 (200)	Traditional Fine Arts
<b>Grade Levels</b>	3 <sup>rd</sup> and 4 <sup>th</sup>	5 <sup>th</sup> and 6 <sup>th</sup>	7 <sup>th</sup> and 8 <sup>th</sup>
<b>Transportation</b>	Provided	Provided	Provided



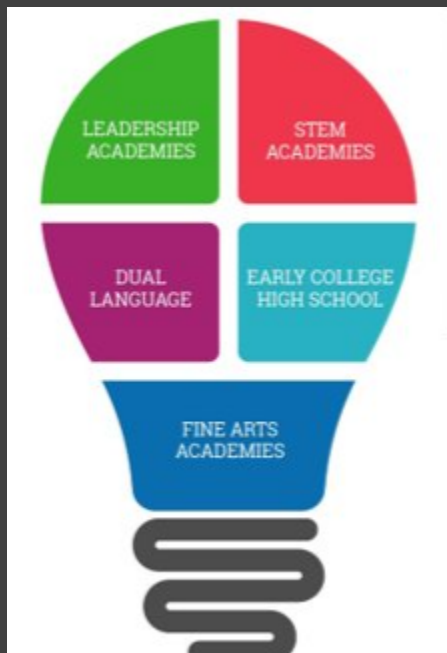
**Purpose: Use the arts to leverage learning in the core academic areas**



**Purpose: Teach Learners to Explore, Create & Innovate**

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# Power of Choice Parent Meetings

## Facebook Live Session October 24

### November 5th

- Norwood Elem 5:30pm
- Martinez Intermediate 6:30 pm
- Jerry Knight STEM Acad. 6:30 pm

### November 10th

- Martinez Intermediate 5:30 pm
- Jerry Knight STEM Academy 5:30 pm
- McKinzey STEM Academy 6:30 pm
- Early College HS 6:30pm

### November 16th

- Frontier STEM HS 6:00 pm

### November 17th

- Norwood Elem 5:30 pm
- McKinzey Middle 6:30 pm
- Early College HS 6:30 pm

### December 1st

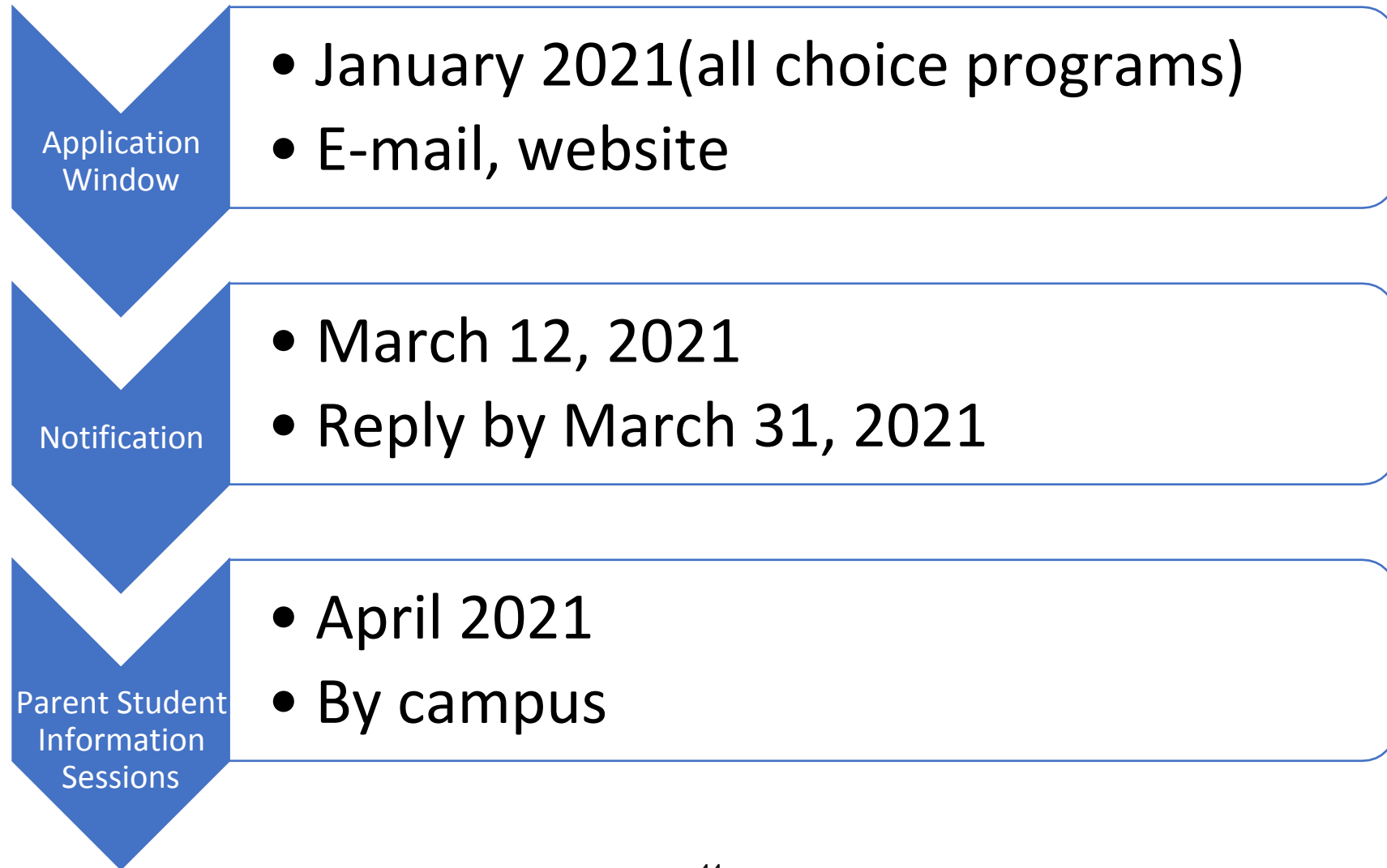
- Frontier STEM 6:00 pm







### December 6th (Last Chance Information)

- Norwood – 5 pm
- Martinez and JKSA - 6pm
- McKinzey - 7pm
- Early College HS 6:30pm

Norwood Elementary – 3rd and 4th grade STEM and Fine Arts Academies  
Martinez Intermediate – 5th and 6th grade STEM and Fine Arts Academies  
Jerry Knight STEM Academy – 6th-8th grade Advanced Academics  
McKinzey STEM Academy – 7th and 8th grade  
Frontier STEM High School – 9th & 10th grade will grow to 9th-12th grade  
Early College High School – 9th –12th grade

# ACADEMY TIMELINES



2020-21	3 <sup>rd</sup> Grader	5 <sup>th</sup> Grader	7 <sup>th</sup> Grader
<p><b>Rezoned Students to</b></p>			
<p><b>Want to Stay</b></p>			
<p><b>2021-22</b></p>	<p><b>4<sup>th</sup> Grader</b></p>	<p><b>6<sup>th</sup> Graders</b></p>	<p><b>8<sup>th</sup> Graders</b></p>
<p><b>Per Option Application</b></p>	<p><b>+ Sibling(s)</b></p>	<p><b>+ Sibling(s)</b></p>	<p><b>+ Sibling(s)</b></p>

## ***4th, 6<sup>th</sup>, and 8<sup>th</sup> GRADE OPTION INFORMATION***

<b><i>Parent Letters Mailed Home</i></b>	<b><i>By January 15, 2021</i></b>
<b><i>Student Letter Sent Home</i></b>	<b><i>By January 15, 2021</i></b>
<b><i>Information</i></b>	<b><i>District Web-site by January 8, 2021 (Student Services page)</i></b>
<b><i>Deadline</i></b>	<b><i>April 1, 2021</i></b>

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WHAT? HOW? WHY?  
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**Board of School Trustees  
Mansfield Independent School District**

TITLE: District Improvement Plan 2020- 2021

DATE: December 15, 2020

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**PRESENTATION**

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**BACKGROUND:**

Dr. Joshua Garcia, Executive Director, will present information related to the 2020-2021 MISD District Improvement Plan development process.

DISTRICT  
IMPROVEMENT  
PLAN

2020-2021

Mansfield ISD

VISION  
2020

## PLANNING AND DECISION-MAKING PROCESS

BQ  
(LEGAL)

### REQUIRED PLANS

A board shall ensure that a district improvement plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. A board shall annually approve district and campus performance objectives and shall ensure that the district and campus plans:

1. Are mutually supportive to accomplish the identified objectives; and
2. At a minimum, support the state goals and objectives under Education Code Chapter 4.

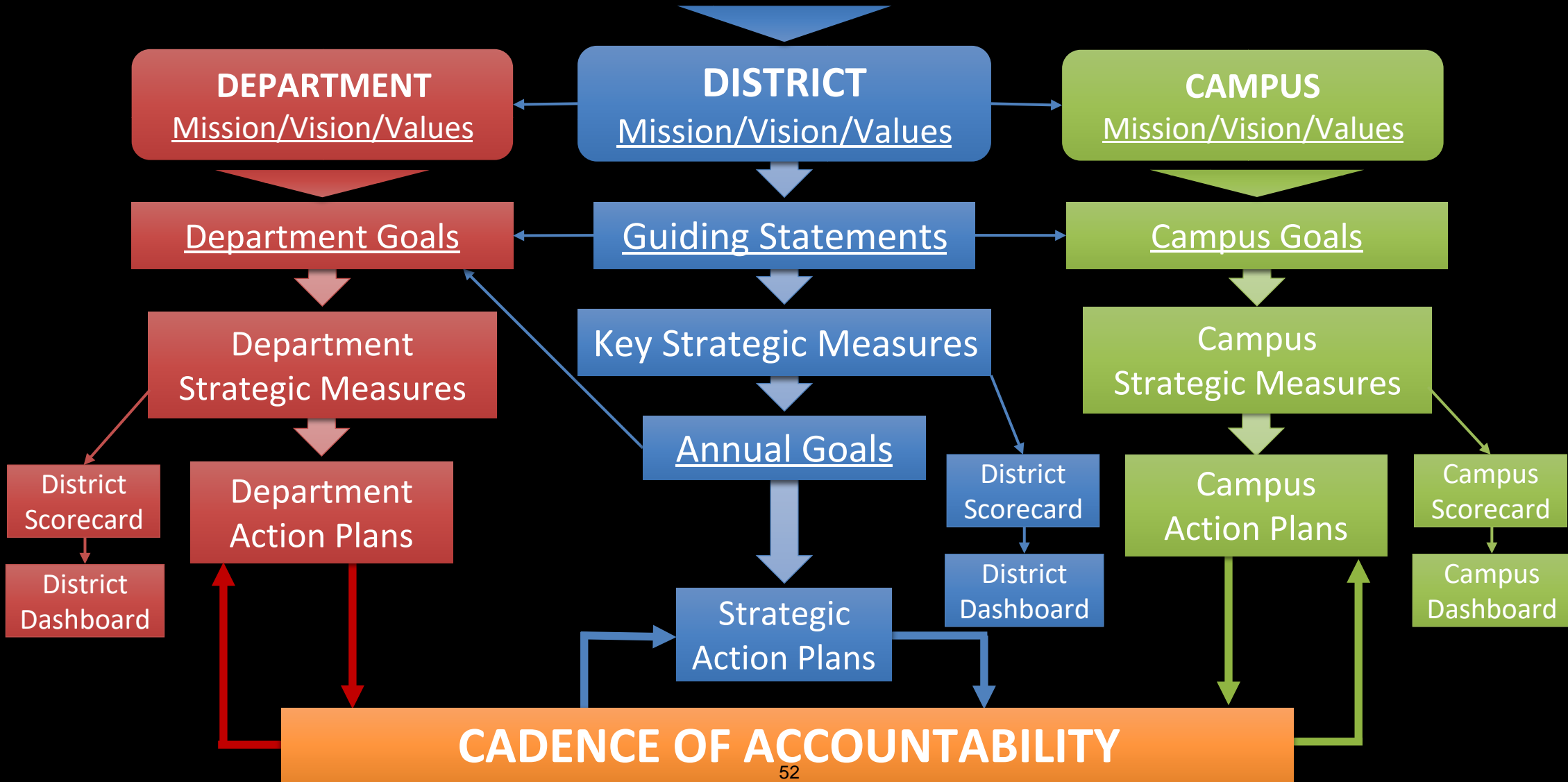
# DEIC



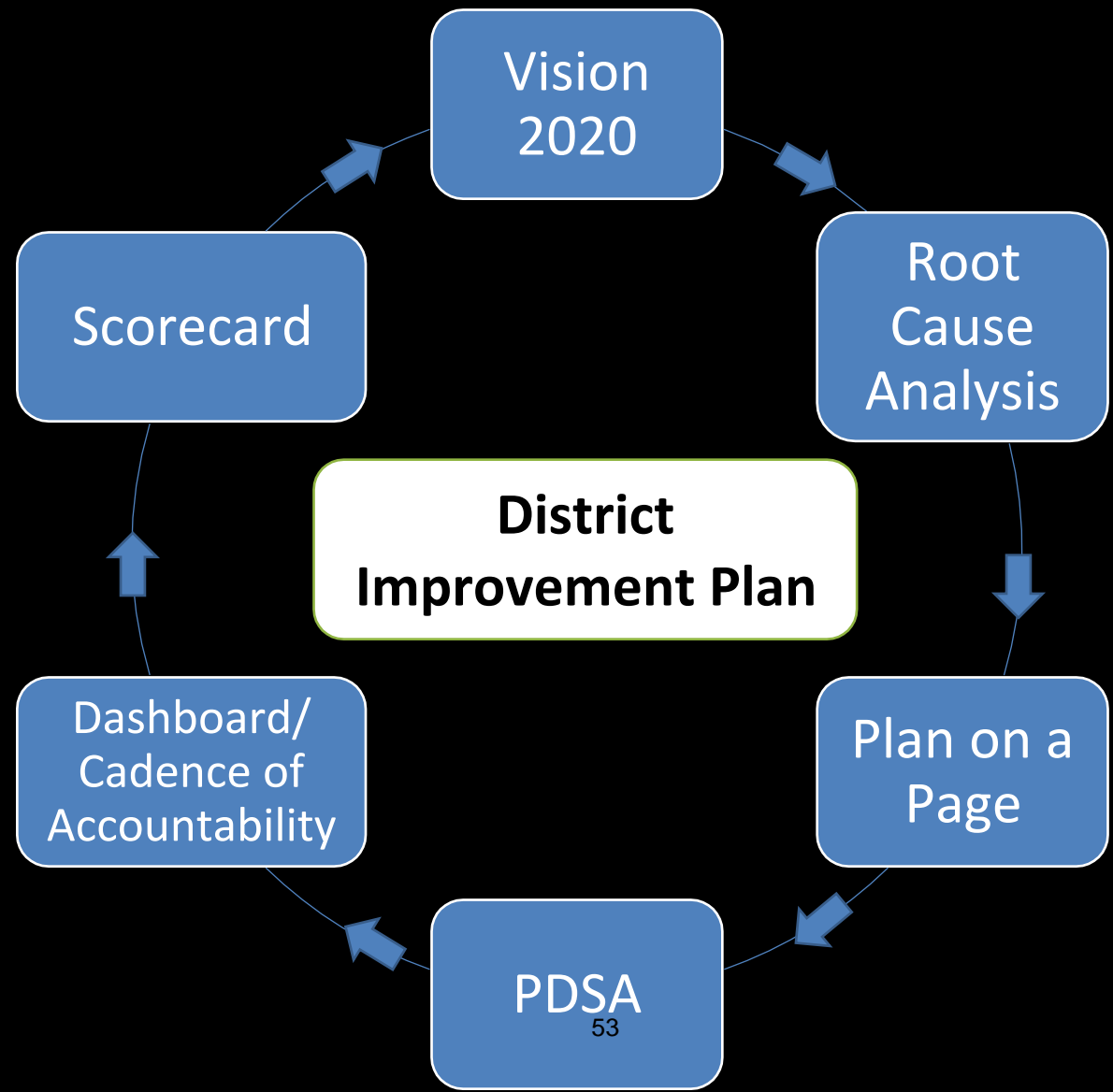
**Campus Professionals, Parents, Business Representatives, & Community Members**

Photo from 2019-2020

# MISD BOARD OF TRUSTEES MONITORING PROCESS



# ALIGNMENT OF THE SYSTEM



Mansfield ISD Board Scorecard  
2018-2019

Category	Item	Target	Actual	Status
Academic Achievement	1.1.1 2nd grade GIP	85%	88%	On Track
	1.1.1 3rd grade - Reading CIRA	85%	88%	On Track
	1.1.1 4th grade - Math CIRA	85%	88%	On Track
	1.1.1 Report on Status of 1.1 Measure	85%	88%	On Track
Attendance	1.2.1 Attendance - Overall	95%	96%	On Track
	1.2.1 Attendance - 3rd Grade	95%	96%	On Track
	1.2.1 Attendance - 4th Grade	95%	96%	On Track
	1.2.1 Attendance - 5th Grade	95%	96%	On Track
Equity	1.3.1 Equity - Overall	85%	88%	On Track
	1.3.1 Equity - 3rd Grade	85%	88%	On Track
	1.3.1 Equity - 4th Grade	85%	88%	On Track
	1.3.1 Equity - 5th Grade	85%	88%	On Track

Mansfield Independent School District  
**VISION 2020**

Mission: To inspire and educate students to be productive citizens.

Guiding Statements:

- Students will excel in their learning and reach a world-class level of achievement.
- Students will demonstrate mastery of knowledge in the areas of reading, math, and science.
- Students will graduate with college-ready skills and knowledge to succeed in the workforce.
- Students will graduate with the skills and knowledge to be successful in the workforce.
- Students will graduate with the skills and knowledge to be successful in the workforce.

Department	Key Strategic Measures	Owner (Collect, Manage, and Reported by)
1. Vision 2020 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade	Holly Taylor David Wright Christie Adair Tiffany Rowland Dorina O'Brien Christina McCallum
Leading Indicator Measure	Reported By	Sept. Oct. Nov. Dec. Jan. Feb. Mar. Apr. May June July Aug.
1.1.1 2nd grade GIP	Rowland	
1.1.1 3rd grade - Reading CIRA	Rowland	
1.1.1 4th grade - Math CIRA	O'Brien	
1.1.1 Report on Status of 1.1 Measure	McCallum	
1.2.1 Attendance - Overall	Rowland	
1.2.1 Attendance - 3rd Grade	Rowland	
1.2.1 Attendance - 4th Grade	Rowland	
1.2.1 Attendance - 5th Grade	Rowland	

Relations Diagram

Fishbone Diagram

WHY? WHY? WHY? WHY? WHY?

2019-20 MISD Action Plan using PDSA

Campus/Department	Vision 2020 Strategic Guiding Statement	Type(s) of Plan
		<input type="checkbox"/> Vision 2020 <input type="checkbox"/> Additional Targeted (TEA) <input type="checkbox"/> Supporting
<b>P PLAN:</b> Identify the need, the goal and the approach		
What do you hope to accomplish?		
Identify your "One Thing" (strategy)		
Why did you choose this goal (strategy)? Include the process you used to establish root cause.		
Baseline Data & Rationale: What data or evidence supports the need for this goal?		
Approach & Evidence Sources: How will you measure goal implementation with lead, lag, and lead performance measures? What do you use as a lag measure to know you're successful at your "One Thing"?		
Plan: What are the key actions to be taken in the upcoming year toward accomplishment of the goal?		

2019-20 Plan on a Page

VISION 2020 School

2019-2020 Guiding Statements

1. Students will excel in their learning and reach a world-class level of achievement.

2. Students will demonstrate mastery of knowledge in the areas of reading, math, and science.

3. Students will graduate with college-ready skills and knowledge to succeed in the workforce.

4. Students will graduate with the skills and knowledge to be successful in the workforce.

5. Our teachers and students will have access to the resources and support they need to succeed.

Value Goals	Supporting Goals

PDSA  
53

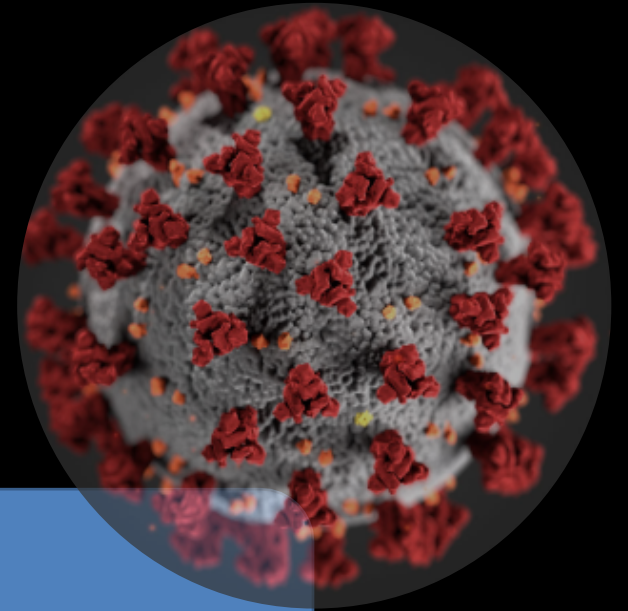
2016-2017  
Alignment Within MISD

2017-2018  
Fidelity Lead Measure

2018-2019  
Alignment With Accountability System

2020-2021  
The new normal & continuing the  
Vision 2020 & Vision 2030 Journey

2019-2020  
New changes & challenges







**Board of School Trustees  
Mansfield Independent School District**

TITLE: District of Innovation

DATE: December 15, 2020

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## **PRESENTATION**

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### **BACKGROUND:**

The presentation will be a review of the District of Innovation concept resulting from House Bill 1842 during the 84<sup>th</sup> Legislative Session and provide an overview of the district's current plan.

The presentation will be made by Jennifer Young, Chief Innovation Officer.

### **CONSIDERATIONS:**

None. This is for information only.

### **RECOMMENDATION:**

None. This is for information only.



# District of Innovation Update

DECEMBER<sup>57</sup> 15, 2020

# DOI- What is it?



84<sup>TH</sup> LEGISLATIVE  
SESSION



HB 1842



FLEXIBILITY

# MISD Original Timeline



COMMITTEES  
FORMED, BOARD  
PRESENTATIONS  
FEBRUARY &  
MARCH 2016



BOARD  
APPROVED DOI  
JUNE 2016



PROPOSED  
AMENDMENT TO  
PLAN FEBRUARY  
2018



BOARD  
APPROVED  
AMENDED DOI  
APRIL 2018



5 YEARS –  
CURRENT PLAN  
EXPIRES IN  
JUNE 2021

# Current DOI Plan Exemptions

TEC 21.003 Certification Required

TEC 25.0811 First Day of Instruction

TEC 25.0812 Last Day of School

TEC 33.002(b) SBEC Certified School  
Counselor

# Next Steps



## **Advisory Committee Formation**

Each board member nominate 2 people: 1 education member and 1 community member

Superintendent nominates 7 members

21 total members



## **Advisory Committee Meetings to Review/Revise Plan**

January, February and March 2021



## **Board Presentations and Public Hearing**

February and March 2021



## **Adoption of Plan**

April or May 2021

# Questions?





**Board of School Trustees  
Mansfield Independent School District**

TITLE: MISD October COVID-19  
Briefing

DATE: December 15, 2020

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**PRESENTATION**

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**BACKGROUND:**

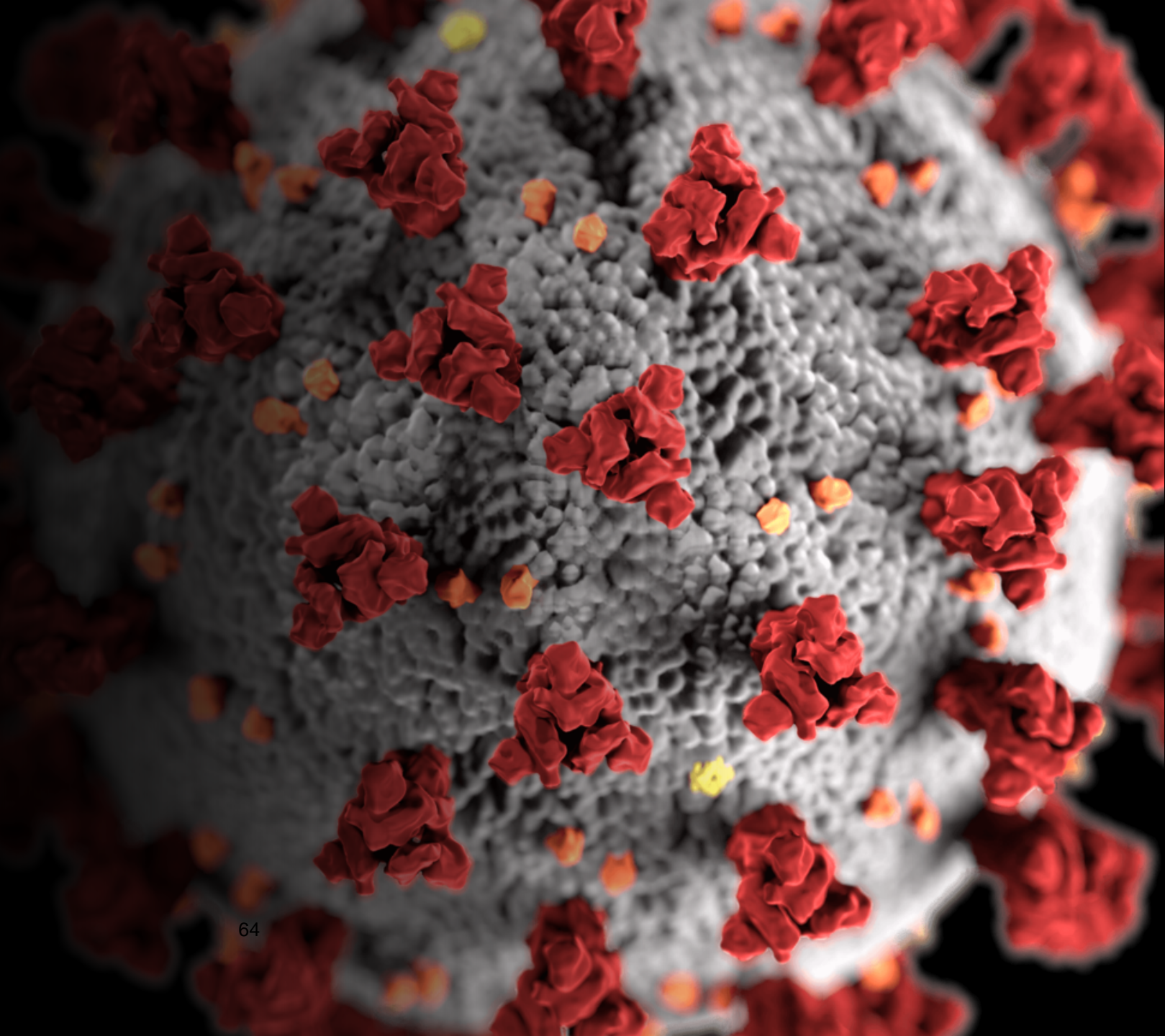
Cathy Marsh, Director of Health Services, will present the MISD November COVID-19 Update.



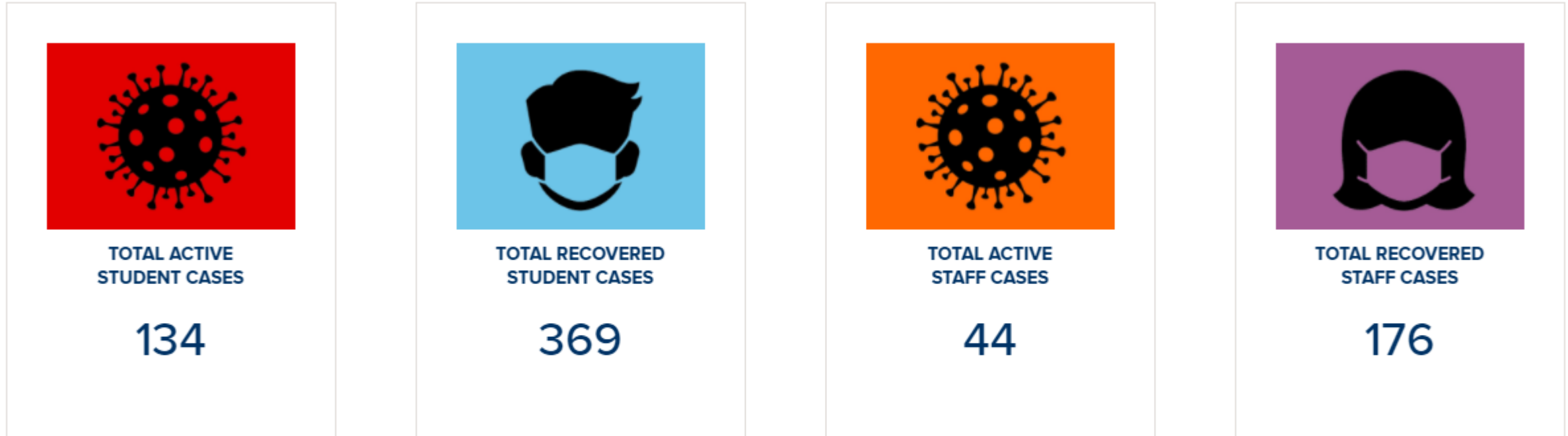
# COVID-19 Board Update

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December 15, 2020



# Mansfield ISD COVID-19 Cases Dashboard



- **Student cases** are being tracked for students attending in-person learning and those participating in MISD extracurricular activities.
- **Active cases** are individuals who have tested positive for COVID-19 and are currently in home isolation.
- **Recovered cases** are individuals who were previously diagnosed, are now past the infectious period and require no further quarantine or isolation.

# Quarantined Close Contacts by School



TOTAL STUDENT QUARANTINES

680



TOTAL STAFF QUARANTINES

32

Quarantine helps prevent spread of disease that can occur before a person knows they are sick or if they are infected with the virus without feeling symptoms.

- **Quarantined close contacts** are healthy individuals who have been exposed to a positive case within six feet for a cumulative 15 minutes. These individuals are asked to isolate so that if they did contract COVID-19 from the positive case, they would not transmit it on to others throughout the school. **Please note:** Mansfield ISD only reports quarantine numbers of exposures to positive cases that occurred while at an MISD campus and/or facility.



# New Guidelines: Options to Reduce Quarantine for Contacts of Persons with SARS-CoV-2 Infection Using Symptom Monitoring and Diagnostic Testing

“Local public health authorities determine and establish the quarantine options for their jurisdictions. CDC currently recommends a quarantine period of 14 days. However, based on local circumstances and resources, the following options to shorten quarantine are acceptable alternatives.” CDC December 2, 2020

## Recommended

**14 days**

Quarantine can end after 14 days.

## Option 1

**10 days**

Quarantine can end after Day 10 without testing and if no symptoms have been reported during daily monitoring.

## Option 2

**7 days**

When diagnostic testing resources are sufficient and available, then quarantine can end after 7 days. The specimen may be collected and tested 48 hours before the end of quarantine.



Dec. 2, 2020

Recommended

**14 days**

Quarantine can end after 14 days.

Option 1

**10 days**

Quarantine can end after Day 10 without testing and if no symptoms have been reported during daily monitoring.

Option 2

**7 days**

When diagnostic testing resources are sufficient and available, then quarantine can end after 7 days. The specimen may be collected and tested 48 hours before the end of quarantine.

Continued symptom monitoring and masking through Day 14 must be met.

Recommended

**14 days**

Quarantine can end after 14 days.

Option 1

**10 days**

Quarantine can end after Day 10 without testing and if no symptoms have been reported during daily monitoring.

Option 2

**7 days**

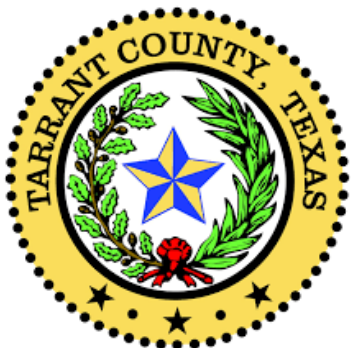
When diagnostic testing resources are sufficient and available, then quarantine can end after 7 days. The specimen may be collected and tested 48 hours before the end of quarantine.

Staff Option

**Limited**

Staff necessary to preserve school operations – May choose not to require any stay-at-home period. Must include close monitoring.

Continued symptom monitoring and masking through Day 14 must be met.



Tarrant County Public Health

Standard

**14 days**

Quarantine can end after 14 days.

Alternative 1

**10 days**

Quarantine can end after Day 10 without testing and if no symptoms have been reported during daily monitoring.

Alternative 2-Staff Only

**7 days**

Without symptoms and a negative diagnostic COVID-19 test collected at day five or later. Only for critical infrastructure employees.

Recommended

**14 days**

Quarantine can end after 14 days.

Option 1

**10 days**

Quarantine can end after Day 10 without testing and if no symptoms have been reported during daily monitoring.

Option 2

**7 days**

When resources are limited and available, quarantine can end after 7 days if a specimen may be tested 48 hours after the quarantine.

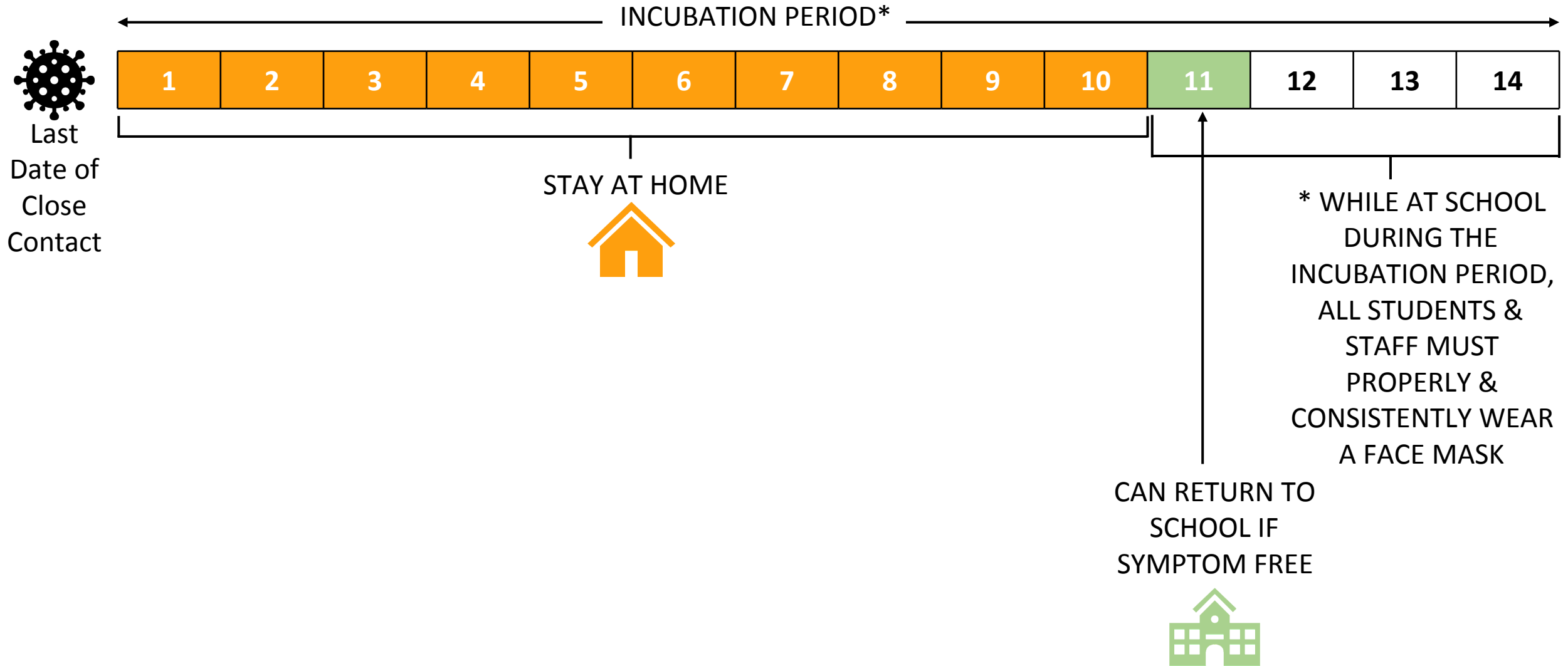
Staff Option

**Limited**

Staff may choose not to require at-home monitoring.

Continued symptom monitoring and masking through Day 14 must be met.


# COVID-19 New Close Contact Guidelines - STUDENTS






Contract Tracing by designated Nurses/Clinic Aides: Saturday – Wednesday before Thanksgiving

### November


						21
22	23	24	25			


 Contract Tracing & Notification



Contact Tracing: Same Approach

### December

						19
20	21	22	23	24		26
27	28	29	30	31	1	2
3	4					

 Contract Tracing & Notification



# COVID-19 Board Update

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**Questions/Comments**



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Public hearing in Connection with   DATE: December 15, 2020  
a Proposed One-Time Payment for  
District Employees.

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**INFORMATION**

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**BACKGROUND:**

A public hearing is conducted, pursuant to Texas Local Government Code § 180.007, in connection with a proposed Resolution to pay a one-time payment of either \$250 or \$500 to eligible employees.

**CONSIDERATION:**

Receive comments from the public after staff presentation.

**RECOMMENDATION:**

None.



# ONE-TIME EMPLOYEE STIPEND

DECEMBER 15, 2020



# EMPLOYEE RECOGNITION

- MANSFIELD ISD EMPLOYEES HAVE GONE ABOVE AND BEYOND DURING THESE UNCERTAIN TIMES
- A ONE-TIME STIPEND TO BE RECEIVED BY ELIGIBLE EMPLOYEES FOR THEIR COMMITMENT AND DEDICATION
- THE ONE-TIME STIPEND TO BE MADE PAYABLE IN JANUARY 2021

# ELIGIBLE EMPLOYEES

- ELIGIBLE EMPLOYEES

- FULL-TIME - \$500.00, PART-TIME - \$250.00
- EMPLOYED AS OF SEPTEMBER 8, 2020 THROUGH DECEMBER 17, 2020

- ELIGIBLE SUBSTITUTE AND PART-TIME TEMPORARY EMPLOYEES

- \$250.00
- SERVING MORE THAN TWENTY DAYS BEGINNING SEPTEMBER 8, 2020 THROUGH DECEMBER 17, 2020

# QUESTIONS?



**DATE:** December 15, 2020  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** OVER 20 YEARS

**NAME:** Garcia, Joshua  
**ASSIGNMENT:** Executive Director of Instructional Support/C & I Dept.  
**EXPERIENCE:** 21 Years/7 with MISD  
**REASON:** Resigning/Promotion in another district  
**EFFECTIVE DATE:** January 4, 2021

**NAME:** Perez, Cassandra  
**ASSIGNMENT:** ESL Teacher/Rogene Worley MS  
**EXPERIENCE:** 28 Years/1 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2020

**NAME:** Sanders, Russell  
**ASSIGNMENT:** Director of Fine Arts/Student Services Dept.  
**EXPERIENCE:** 33 Years/16 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2020

**NAME:** Sneed, Venetia  
**ASSIGNMENT:** Director of HR Development/Human Resources Dept.  
**EXPERIENCE:** 31 Years/18 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** January 29, 2021

**DATE:** December 15, 2020  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent for Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/  
TRANSFERS:**

**NAME:** Boiles, Lea  
**ASSIGNMENT:** Principal/Alma Martinez IS  
**EXPERIENCE:** 31 Years  
**DEGREE:** Master's/Texas Christian University  
**START DATE:** TBD

**NAME:** Brogden, Jeff  
**ASSIGNMENT:** Chief Technology Officer/Technology Dept.  
**EXPERIENCE:** 32 Years  
**DEGREE:** Master's/University of Oklahoma  
**START DATE:** TBD

**NAME:** Gibson, Chris  
**ASSIGNMENT:** Principal/Mary Lillard IS  
**EXPERIENCE:** 18 Years  
**DEGREE:** Master's/Western Michigan University  
**START DATE:** January 4, 2021



**DATE:** December 15, 2020

**INTRODUCTIONS:**

**NAME:** Boiles, Lea  
**ASSIGNMENT:** Principal/Alma Martinez IS  
**EXPERIENCE:** 31 Years  
**DEGREE:** Master's/Texas Christian University  
**START DATE:** TBD

**NAME:** Brogden, Jeff  
**ASSIGNMENT:** Chief Technology Officer/Technology Dept.  
**EXPERIENCE:** 32 Years  
**DEGREE:** Master's/University of Oklahoma  
**START DATE:** TBD

**NAME:** Bruce, Melissa  
**ASSIGNMENT:** Coordinator/Center for Performing Arts  
**EXPERIENCE:** 5 Years  
**DEGREE:** Bachelor's/Texas State University  
**START DATE:** November 30, 2020

**NAME:** Gibson, Chris  
**ASSIGNMENT:** Principal/Mary Lillard IS  
**EXPERIENCE:** 18 Years  
**DEGREE:** Master's/Western Michigan University  
**START DATE:** January 4, 2021

**NAME:** Onsongo, Evans  
**ASSIGNMENT:** Director of Research, Assessment, & Accountability/C & I Dept.  
**EXPERIENCE:** 22 Years  
**DEGREE:** Doctorate/University of North Texas  
**START DATE:** November 18, 2020



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider and Take Possible  
Action in Connection with a One-Time  
Payment for District Employees.

DATE: December 15, 2020

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**INFORMATION**

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**BACKGROUND and CONSIDERATION:**

Mansfield ISD employees have gone above and beyond to ensure the continuation of students learning both in-person and virtually as a result of the pandemic. A one-time stipend is proposed in the amount of \$500 for full-time eligible employees and \$250 for part-time eligible employees as defined in Schedule A of the Resolution. This payment is being made for the public purpose of supporting the District's educational programs, increasing employee retention and morale, and showing appreciation for the dedication of the District's employees. The funds for this increase will come from the District's General Fund.

**RECOMMENDATION:**

The Superintendent recommends the approval of the one-time payment to all eligible District employees as contemplated by the Resolution, payable in January.

**RECOMMENDED MOTION:**

*"I move that the Board approve a one-time payment to all eligible District employees as contemplated by the Resolution, payable in January. This payment is being made for the public purpose of supporting the District's educational programs, increasing employee retention and morale, and showing appreciation for the dedication of the District's employees. The funds for this increase will come from the District's General Fund."*

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
RESOLUTION #21-14**

**WHEREAS**, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

**WHEREAS**, the Board, through its employment policies, may specify the terms of District employment or delegate to the Superintendent the authority to determine the terms of employment with the District as authorized by Texas Education Code § 11.1513(c); and

**WHEREAS**, the Board is authorized by Texas Education Code § 45.105 to expend funds of the District for purposes necessary in the conduct of the public schools as determined by the Board; and

**WHEREAS**, the Board recognizes that the vast majority of District employees have been called upon to go above and beyond to ensure the success of District operations; and

**WHEREAS**, the vast majority of District employees have worked diligently in adverse conditions to continue to provide an education to the District’s students; and

**WHEREAS**, the Board finds it necessary to recognize and show appreciation for the ongoing courage and sacrifice of District employees and is doing so by providing a one-time payment for employees based on the attached schedule provided by the administration; and

**WHEREAS**, the public purpose for this one-time payment is to retain its employees, promote staff morale, show appreciation, and to properly reward employees for performing under the additional hardships caused by the pandemic.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, the Board hereby recognizes and appreciates all District employees who have gone above and beyond to ensure the success of the District and its students;

**RESOLVED**, that the Board of Trustees of the Mansfield Independent School District authorizes a one-time wage payment based on the attached schedule for all employees.

**RESOLVED**, the Board authorizes and directs the Superintendent to provide a one-time wage payment based on the attached schedule for all employees.

**RESOLVED**, the Board of Trustees hereby (1) determines that these payments serve a public purpose, (2) retains sufficient control over the expenditures to ensure a public purpose is served, and (3) is confident the District will receive a return benefit.

**RESOLVED**, this resolution only applies to this one-time payment to employees. This resolution does not establish ongoing policy and the Mansfield Independent School District is under no obligation to provide any additional payments beyond those contemplated by this Resolution.

**PASSED AND APPROVED** this \_\_\_\_ day of December 2020 by the Board of Trustees for the Mansfield Independent School District.

By: \_\_\_\_\_  
Karen Marcucci, Board President

Attest: \_\_\_\_\_  
Michelle Newsom, Board Secretary

## **SCHEDULE A TO ONE-TIME PAYMENT RESOLUTION**

This Schedule A is to be attached to the One-time Payment Resolution passed by the Board of Trustees at the properly called regular Board Meeting on December 15, 2020. Please note that this is a one-time payment only and nothing in this Schedule A entitles any employee to additional compensation beyond what is stated in the Resolution.

The One-Time Payment will be implemented as follows:

1. Employees employed by the Mansfield Independent School District (“District”) as of September 8, 2020 through December 17, 2020 shall be considered eligible for a one-time payment in accordance with the below stipulations.
2. Payments will be distributed by January 31, 2021 or as soon as is practical thereafter.
3. These one-time payments are not TRS-eligible.
4. All full-time employees, as defined below, who meet the first criteria will receive a one-time payment of \$500, minus any required state and federal deductions.
  - a. Full-time employees shall be those employees designated as full-time in accordance with administration regulations.
5. All part-time employees, as defined below, who meet the first criteria will receive a one-time payment of \$250, minus any required state and federal deductions.
  - a. Part-time employees shall be those employees designated as part-time in accordance with administration regulations.
6. All substitute and part-time temporary employees as defined below, who meet the first criteria will receive a one-time payment of \$250, minus any required state and federal deductions.
  - a. Substitute and part-time temporary employees shall be those individuals designated as substitutes or part-time temporary employees and who worked at least twenty (20) days from September 8, 2020 through December 17, 2020.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider and Take Possible  
Action on Resolution #21-14 to Pay a  
One-Time Payment to Employees

DATE: December 15, 2020

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**INFORMATION**

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**BACKGROUND and CONSIDERATION:**

Mansfield ISD employees have gone above and beyond to ensure the continuation of students learning both in-person and virtually as a result of the pandemic. A one-time stipend is proposed in the amount of \$500 for full-time eligible employees and \$250 for part-time eligible employees as defined in Schedule A of the Resolution. This payment is being made for the public purpose of supporting the District's educational programs, increasing employee retention and morale, and showing appreciation for the dedication of the District's employees. The funds for this increase will come from the District's General Fund.

**RECOMMENDATION:**

The Superintendent recommends the approval of the one-time payment to all eligible District employees as contemplated by the Resolution, payable in January.

**RECOMMENDED MOTION:**

*"I move that the Board approve the Resolution to pay a one-time payment and authorize the Superintendent to cause this payment to be made in the amounts contemplated by the Resolution and attached Schedule for each employee."*

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
RESOLUTION #21-14**

**WHEREAS**, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

**WHEREAS**, the Board, through its employment policies, may specify the terms of District employment or delegate to the Superintendent the authority to determine the terms of employment with the District as authorized by Texas Education Code § 11.1513(c); and

**WHEREAS**, the Board is authorized by Texas Education Code § 45.105 to expend funds of the District for purposes necessary in the conduct of the public schools as determined by the Board; and

**WHEREAS**, the Board recognizes that the vast majority of District employees have been called upon to go above and beyond to ensure the success of District operations; and

**WHEREAS**, the vast majority of District employees have worked diligently in adverse conditions to continue to provide an education to the District’s students; and

**WHEREAS**, the Board finds it necessary to recognize and show appreciation for the ongoing courage and sacrifice of District employees and is doing so by providing a one-time payment for employees based on the attached schedule provided by the administration; and

**WHEREAS**, the public purpose for this one-time payment is to retain its employees, promote staff morale, show appreciation, and to properly reward employees for performing under the additional hardships caused by the pandemic.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, the Board hereby recognizes and appreciates all District employees who have gone above and beyond to ensure the success of the District and its students;

**RESOLVED**, that the Board of Trustees of the Mansfield Independent School District authorizes a one-time wage payment based on the attached schedule for all employees.

**RESOLVED**, the Board authorizes and directs the Superintendent to provide a one-time wage payment based on the attached schedule for all employees.

**RESOLVED**, the Board of Trustees hereby (1) determines that these payments serve a public purpose, (2) retains sufficient control over the expenditures to ensure a public purpose is served, and (3) is confident the District will receive a return benefit.

**RESOLVED**, this resolution only applies to this one-time payment to employees. This resolution does not establish ongoing policy and the Mansfield Independent School District is under no obligation to provide any additional payments beyond those contemplated by this Resolution.

**PASSED AND APPROVED** this \_\_\_\_ day of December 2020 by the Board of Trustees for the Mansfield Independent School District.

By: \_\_\_\_\_  
Karen Marcucci, Board President

Attest: \_\_\_\_\_  
Michelle Newsom, Board Secretary

## **SCHEDULE A TO ONE-TIME PAYMENT RESOLUTION**

This Schedule A is to be attached to the One-time Payment Resolution passed by the Board of Trustees at the properly called regular Board Meeting on December 15, 2020. Please note that this is a one-time payment only and nothing in this Schedule A entitles any employee to additional compensation beyond what is stated in the Resolution.

The One-Time Payment will be implemented as follows:

1. Employees employed by the Mansfield Independent School District (“District”) as of September 8, 2020 through December 17, 2020 shall be considered eligible for a one-time payment in accordance with the below stipulations.
2. Payments will be distributed by January 31, 2021 or as soon as is practical thereafter.
3. These one-time payments are not TRS-eligible.
4. All full-time employees, as defined below, who meet the first criteria will receive a one-time payment of \$500, minus any required state and federal deductions.
  - a. Full-time employees shall be those employees designated as full-time in accordance with administration regulations.
5. All part-time employees, as defined below, who meet the first criteria will receive a one-time payment of \$250, minus any required state and federal deductions.
  - a. Part-time employees shall be those employees designated as part-time in accordance with administration regulations.
6. All substitute and part-time temporary employees as defined below, who meet the first criteria will receive a one-time payment of \$250, minus any required state and federal deductions.
  - a. Substitute and part-time temporary employees shall be those individuals designated as substitutes or part-time temporary employees and who worked at least twenty (20) days from September 8, 2020 through December 17, 2020.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: 2020-21 MISD Calendar Change

DATE: December 15, 2020

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**ACTION**

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**BACKGROUND:**

The MISD adopted the 2020-21 school calendar in December of 2019. Neither the attendance committee nor the Board had the ability to foresee COVID-19 and how it would impact the students and staff of the district.

**CONSIDERATION:**

Teachers have been specially impacted in the area of time. Attendance taking and grade reporting takes longer, and some are doing so in both, the Virtual and In-person realms. The recommendation is to make both February 19 and April 9 (last day of the 4<sup>th</sup> and 5<sup>th</sup> sixth week) early release days.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the recommendation to make both February 19th and April 9th of 2021, early student release days.

**RECOMMENDED MOTION:**

“Move to adopt that the Board approve the recommendation to make both February 19th and April 9th of 2021, early student release days.”



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: December 15, 2020

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**ACTION**

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**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #20-04 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

A total of \$2,325,000 was added to the budget to cover a one-time \$500 stipend for all full-time employees and \$250 for all part-time employees. The total amount was allocated by function accordingly.

The net effect on the budget is an increase of \$2,325,000.

Budget changes over \$25,000 for informational purposes:

Local revenue and function 41 were increased by \$26,000 to record a donation received from Texas Health.

The net effect of these transfers on the overall budget is \$26,000.

**CONSIDERATIONS:**

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve and ratify the amendments to the 2020-2021 budgets as presented.

**RECOMMENDED MOTION:**

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 12/15/20**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 12/15/2020</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 145,444,659	\$ 147,444,659	\$ 26,000	\$ 147,470,659
State Program Revenues	165,245,615	168,245,615		168,245,615
Federal Program Revenues	2,700,000	2,700,000		2,700,000
Other Resources	-	-		-
<b>Total Revenue and Other Resources</b>	<b>\$ 313,390,274</b>	<b>\$ 318,390,274</b>	<b>\$ 26,000</b>	<b>\$ 318,416,274</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 191,566,033	\$ 194,199,613	\$ 1,550,034	\$ 195,749,647
12 Library & Media Services	3,630,869	3,625,431	27,487	3,652,918
Curriculum/Instructional Staff				
13 Development	4,394,505	4,368,577	28,428	4,397,005
21 Instructional Administration	4,226,566	4,232,197	33,925	4,266,122
23 School Leadership	19,035,796	19,108,196	170,836	19,279,032
31 Guidance & Counseling	10,211,547	10,208,948	81,413	10,290,361
33 Health Services	5,619,162	6,129,275	39,881	6,169,156
34 Student Transportation	14,126,297	14,096,846	88,237	14,185,083
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	9,777,096	9,897,469	54,494	9,951,963
41 General Administration	8,392,843	7,535,238	65,525	7,600,763
51 Plant Maintenance & Operations	34,120,668	35,766,855	137,352	35,904,207
52 Security & Monitoring Services	6,729,693	6,730,955	50,407	6,781,362
53 Data Processing Services	5,022,339	4,940,939	26,728	4,967,667
61 Community Services	354,306	360,360	(3,747)	356,613
71 Debt Service/ Capital Lease	340,789	340,789		340,789
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,258,388	1,258,388		1,258,388
00 Other Uses	-	-		-
<b>Total Expenditures</b>	<b>\$ 318,843,897</b>	<b>\$ 322,837,076</b>	<b>\$ 2,351,000</b>	<b>\$ 325,188,076</b>
Transfers In				
Transfers Out		\$ 500,000		500,000
<b>NET OPERATING RESULTS</b>	<b>\$ (5,453,623)</b>	<b>\$ (4,946,802)</b>	<b>\$ (2,325,000)</b>	<b>\$ (7,271,802)</b>
Beginning Fund Balance July 1, 2020	95,532,643	95,532,643		95,532,643
Projected Ending Fund Balance June 30, 2021	<b>\$ 90,079,020</b>	<b>\$ 90,585,841</b>		<b>\$ 88,260,841</b>

Meeting; 11/17/2020 Regular Meeting 6:00 p.m.  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were: Karen Marcucci, Courtney Lackey Wilson, Michelle Newsom and Randall Canedy. Desiree Thomas joined the meeting late. Warren Davis joined the meeting after taking the Oath of Office.**

3. Ceremony for Administering the Oath of Office to Newly Elected Board Member for Place 6

**Newly elected Board member, Warren Davis, was administered the Oath of Office for Mansfield ISD Board of Trustees, Place 6, by Julie Moye, Coordinator of Board Services.**

4. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, specifically to include the Superintendent's evaluation; 551.071, Consultation with the Board's attorney; and 551.072, Real Property.

**The Board of Trustees reconvened to closed session at 6:04 p.m.**

5. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened to open session at 7:02 p.m.**

6. Meeting Opening

1. Prayer

**The prayer was led by Courtney Lackey Wilson.**

2. Pledges

**The pledges were led by Randall Canedy.**

7. Instructional Focus

1. Lonestar Governance GPM 1.1 Update - Kristi Cobb

**The Lonestar Governance GPM 1.1 Update was led by Kristi Cobb, Executive Director of Elementary Education.**

2. Social Emotional Learning Update - Mendy Gregory

**The Social Emotional Learning Update was given by Mendy Gregory, Director of Social Emotional Learning.**

8. Presentation

1. Technology Audit - Holly Teague

**The Technology Audit was presented by Holly Teague, MISD Consultant.**

2. MISD November COVID-19 Briefing -- Cathy Marsh and Philip O'Neal

**The MISD November COVID-19 Briefing was presented by Cathy Marsh, Director of Health Services.**

9. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. **Secret Bridgewater expressed concern over issues with technology and virtual learning. Jeanne Spare asked the district not to change its current anti-discrimination policy. Maria Gross urged the district to uphold Tarrant County's recommendation to switch to virtual learning for all MISD students. Whitney Lynn expressed concern about the district not adopting specific LGBTQ language into its anti-discrimination policy and felt the decision would negatively impact hiring of teachers. Eleanor Garrett-Grimsley questioned why Mansfield ISD did not adopt LGBTQ language into its Board policy when neighboring districts have done so.**

10. Human Resources Report

1. Over 20 Years

**Courtney Lackey Wilson recognized those employees retiring or leaving the district with 20 or more years in public education.**

2. Board Approved New Hires

**Desiree Thomas made a motion to approve the HR Report as presented. Michelle Newsom seconded. The motion carried 6-0.**

3. Introductions

**Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced the following newly hired and promoted employees: Shawntee Cowan, Director of Technology Services, and Dr. Mathew Herzberg, Principal, Charlene McKinzey Middle School.**

11. Business Items Requiring Board Action

1. Consideration and Approval of 2019-2020 Comprehensive Annual Financial Report

**Randall Canedy made a motion to approve the 2019-2020 Comprehensive Annual Financial Report. Warren Davis seconded. After a brief presentation by Lupe Gonzalez from Whitley Penn, the motion carried 6-0.**

2. Consideration and Approval of Order of a Runoff Election on December 8, 2020, for MISD School Board Trustee Place 7  
**Desiree Thomas made a motion to approve the order of a runoff election on December 8, 2020, for MISD School Board Trustee Place 7. Randall Canedy seconded. The motion carried 6-0.**

12. Consent Agenda

**The Consent Agenda passed 6-0.**

1. Consideration and Approval of Proposed Budget Amendments
2. Approval of Minutes from the 11/10/2020 Called Board Meeting and 10/27/2020 Regular Board Meeting
3. Consideration and Approval of Resolution #21-10 for Temporary Revision of Policy DH (LOCAL)
4. Consideration and Approval of T-TESS Appraisers
5. Consideration and Approval of Second Reading of TASB 115 and MISD Policy Update
6. Consideration and Approval of the ABM Contract Supporting the Custodial Department During the COVID Pandemic
7. Lone Star Governance Quarterly Progress Tracker, November 10, 2020
8. Consideration and Approval of the Lone Star Governance Theory of Action

13. Superintendent's Report

**There was no action taken on the items below.**

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Enrollment Report
8. Attendance Percentage Report
9. MISD Committees Report
10. Facility Rental Revenue Report
11. Resignations
12. Resignation Reasons
13. Superintendent New Hires
14. 2017 Bond Program Report November 2020

**The Board of Trustees adjourned back into to closed session at 9:37 p.m. There was no action taken on items discussed in closed session. The Board of Trustees reconvened to open session at 10:22 p.m.**

14. Adjourn

1. Adjourn

**The meeting was adjourned at 10:22 p.m.**



Meeting: 11/16/2020 Called Meeting 7:30 a.m.  
Generated by: Julie Moye

1. Meeting Opening

1. Call to Order

**The meeting was called to order at 6:30 p.m.**

2. Roll Call

**Board members present were: Karen Marcucci, Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas and Randall Canedy.**

**Board members not present: Raul Gonzalez.**

3. Prayer

**The prayer was led by Randall Canedy.**

4. Pledges

**The pledges were led by Michelle Newsom.**

2. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**There were no public comments.**

3. Canvass the Votes of the November 3, 2020, Board of Trustee General Election for Place 6 and Place 7

**Board President, Karen Marcucci, declared the canvass of the November 3, 2020, general election for Place 6 and Place 7. For Place 6, Warren Davis ran unopposed, receiving 52,573 votes. The winner for Place 6 with 100 percent of the votes is Warren Davis. For Place 7, Yolanda E. McPherson received 21,949 votes; Corinne Fiagome received 10,168 votes; and Courtney Lackey Wilson received 20,839 votes. No one running for Place 7 received a majority of the votes; therefore, no winner was declared. President Marcucci stated that a runoff election would be held on December 8, 2020, to decide the winner of Place 7.**

4. Adjourn

1. Adjourn

**The meeting was adjourned at 7:34 a.m.**



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Extension of Resolution #21-10 for  
Temporary Revision of Policy DH  
(LOCAL)

DATE: December 15, 2020

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**ACTION**

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**BACKGROUND:**

MISD is a member of the Texas Association of School Boards, and as part of our service agreement, we either receive their policy recommendations or send our policy recommendations for our Legal and Local policies. The TASB policy service periodically provides Legal and Local policy updates, which reflect changes in education law and rule.

At the August 25, 2020, Regular Board meeting, the Board of Trustees approved Resolution #21-10 for the temporary revision of Policy DH (LOCAL). The waiver granted by this resolution is effective for a maximum duration of 30 business and/or school days unless the Board takes action to authorize the waiver for a longer duration.

Intent is to bring it to the Board each month until the Resolution is no longer needed.

**CONSIDERATION:**

DH (LOCAL) currently states that “Each employee shall keep his or her classroom door locked at all times during class time and shall report unsafe conditions or practices to the appropriate supervisor.” The temporary revision, in response to COVID19, would require employees to keep their doors locked but allow them to keep their doors open.

Both the CDC and EPA recommend precautions to reduce the potential for airborne transmission of the virus. These precautions include increasing ventilation with outdoor air and air filtration as part of a larger strategy that includes social distancing, wearing cloth face coverings or masks, surface cleaning and disinfecting.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Resolution #21-10 for temporary revision of Policy DH (LOCAL)

**RECOMMENDED MOTION:**

“Move to approve Resolution #21-20 for temporary revision of Policy DH (LOCAL) as presented.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
RESOLUTION # 21-10**

**WHEREAS**, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

**WHEREAS**, the Board, through its employment policies may specify the terms of District employment or delegate to the Superintendent the authority to determine the terms of employment with the district as authorized by Texas Education Code § 11.1513(c); and

**WHEREAS**, the Board acknowledges COVID-19 is a global pandemic and may affect the day-to-day operations of the District and staff; and

**WHEREAS**, the Center for Disease Control (“CDC”) has recommended increased airflow throughout buildings as a way to mitigate possible COVID-19 exposure; and

**WHEREAS**, the Board passed Board Policy DH (LOCAL) on or about November 6, 2019 regarding employee standards of conduct; and

**WHEREAS**, Board Policy DH (LOCAL) states that each employee shall keep his or her classroom door locked, and presumably closed, at all times during class time and shall report unsafe conditions or practices to the appropriate supervisor.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, that the Board of Trustees of the Mansfield Independent School District has determined that based on CDC guidelines regarding air flow during the current pandemic, teachers should be allowed to open classroom doors in an effort to increase air flow and decrease possible COVID-19 exposure.

**RESOLVED**, that Board has determined that this specific provision in Board Policy DH (LOCAL) should be waived and that employees will be allowed to open doors to increase air flow without disciplinary repercussions.

**RESOLVED**, the waiver granted by this resolution is effective for a maximum duration of 30 business and/or school days unless the Board takes action to authorize waiver for a longer duration.

**PASSED AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_ 2020 by the Board of Trustees for the Mansfield Independent School District.

By: \_\_\_\_\_  
Karen Marcucci, Board President

Attest: \_\_\_\_\_  
Michelle Newsom, Board Secretary



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Campus Improvement Plans 2020-2021

DATE: December 15, 2020

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**ACTION**

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**BACKGROUND:**

The Mansfield ISD 2020-2021 Campus Improvement Plans are aligned with the Mansfield ISD District Improvement Plan. The Mansfield ISD Strategic Plan guides both the campus and district improvement plans.

Texas state law and District policy charges the campus principal and site-based decision-making team with an annual improvement planning process including development, review, and revision of improvement plans. These plans focus on increasing academic achievement of all students, student groups, and special programs. The campus-level planning and decision-making committees must include professional staff, parents of students enrolled in the district, community members, and industry representatives.

The Vision 2020 Goals and Supporting Goals of each campus have been retrieved from each campus plan, and are presented for approval. The campus plans are developed and reviewed by the Curriculum and Instruction Department in collaboration with each Principal and his or her supervising administrator. Campus improvement planning is an ongoing process throughout the year; therefore, documents are changed and updated quarterly as part of a continual improvement process. 2020-2021 documents are finalized in June, and the cycle continues into the next year.

**CONSIDERATION:**

The recommended 2020-2021 Campus Improvement Plans meet the legal requirements in the Texas Education Code and includes the following:

- All Campus Improvement Plans are focused on the District’s strategic plan, district goals, and identified campus needs.
- All campuses have selected specific academic and school completion targets based on current data reports and a comprehensive campus needs assessment.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Campus Improvement Plans for the 2020-2021 school year, as presented.

**RECOMMENDED MOTION:**

“Move to adopt the Campus Improvement Plans for the 2020-2021 school year, as presented.”





**Mansfield ISD**  
Campus Improvement Plans  
2020-2021

Considered by MISD Board of Trustees on  
December, 15, 2020

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# Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

## Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

**Motto** MISD: A great place to live, learn, and teach.

## Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate college, career, and/or military ready (CCMR).
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.



Campus	Vision 2020 Goal	Supporting Goal
<b>Elementary</b>		
Dr.Jandrucko Academy for Early Learners	We will provide targeted phonological awareness lessons daily <i>during</i> experienced-based learning.	
Charlotte Anderson	Charlotte Anderson teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding with fidelity.	Charlotte Anderson teachers will deliver targeted, small group instruction with fidelity.
J.L. Boren	Boren teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.	Boren teachers will provide rich Tier 1 instruction with multiple entry points through the use of numeracy routines embedded in daily math lessons.
Janet Brockett	Janet Brockett Elementary teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.	<p>We will meet the federal target for White students in Academic Achievement for reading, Academic Growth for Math and overall Student Success/Achievement; and for Asian students in reading academic achievement.</p> <p>Janet Brockett teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines into their daily math lessons.</p>
Willie Brown	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.	We will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in math lessons.

Louise Cabaniss	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.	We will provide rich Tier 1 instruction with multiple entry points using daily numeracy routines embedded in daily math lessons.
Anna May Daulton	Anna May Daulton teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.	Anna May Daulton teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines into their daily math lessons.
Kenneth Davis	Kenneth Davis teachers will deliver phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.	Kenneth Davis teachers will deliver targeted, small group instruction with fidelity.  Kenneth Davis teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in math lessons.
Imogene Gideon	Gideon Teachers will deliver explicit phonological awareness/ phonics instruction daily, with use of scaffolding in all classrooms.	Gideon teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily Math lessons.

Glenn Harmon	Glenn Harmon teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding with fidelity.	Glenn Harmon teachers will provide rich Tier 1 math instruction through the use of daily numeracy routines.
Carol Holt	Carol Holt Elementary teachers will deliver daily explicit foundational skills with the use of scaffolding, in all PK – 4 classrooms.	Teachers will provide rich Tier 1 instruction with multiple entry points.
Thelma Jones	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.	Teachers will provide rich Tier 1 instruction with multiple entry points, through the use of daily numeracy routines, embedded in daily math lessons.
Judy K. Miller	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.	Teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily Math lessons.

D.P. Morris	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.	Teachers provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily Math lessons.
Erma Nash	Erma Nash Elementary teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.	Teachers provide rich Tier 1 instruction with multiple entry points through the use of numeracy routines embedded in daily Math lessons.
Nancy Neal	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.	Teachers provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily math lessons.
Annette Perry	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.	Teachers will use daily numeracy routines to support Tier 1 Math instruction.

Alice Ponder	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.	Teachers will use daily numeracy routines to support Tier 1 Math instruction.
Martha Reid	Martha Reid teachers will deliver explicit phonological awareness/phonics skills instruction daily, with the use of scaffolding, in all K-4 classrooms.	Martha Reid Staff will implement the Leadership School of Choice with fidelity to ensure all students are Productive Citizens.
Mary Jo Sheppard	Mary Jo Sheppard Teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.	
Elizabeth Smith	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.	Teachers provide rich Tier 1 instruction with multiple entry points through the use of numeracy routines embedded in daily Math lessons.

Cora Spencer	CSE Teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.	Teachers provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily Math lessons.
Tarver-Rendon	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.	Teachers will provide rich Tier 1 instruction with multiple entry points.
Roberta Tipps	We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.	We will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Perfectly Designed for Inquiring Young Minds

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will provide targeted phonological awareness lessons daily during experienced-based learning.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Watch me soar.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Charlotte Anderson teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding with fidelity.

2. Charlotte Anderson teachers will deliver targeted, small group instruction with fidelity.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Stronger together!

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Boren teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.

2. Boren teachers will provide rich Tier 1 instruction with multiple entry points through the use of numeracy routines embedded in daily math lessons.

To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Brockett is committed to Excellence, Order & Mastery.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Janet Brockett Elementary teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.

2. We will meet the federal target for White students in Academic Achievement for reading, Academic Growth for Math and overall Student Success/Achievement; and for Asian students in reading academic achievement.
3. Janet Brockett teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines into their daily math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Challenging scholars daily!

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
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3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.

2. We will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

One Team...One Dream.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.

2. We will provide rich Tier1 instruction with multiple entry points using daily numeracy routines embedded in daily math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Anchored in Excellence

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Anna May Daulton teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.

2. Anna May Daulton teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines into their daily math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Capture their hearts, Engage their minds.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Kenneth Davis teachers will deliver phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.

2. Kenneth Davis teachers will deliver targeted, small group instruction with fidelity.
3. Kenneth Davis teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

A great place to learn, love, laugh, hope.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Gideon Teachers will deliver explicit phonological awareness/ phonics instruction daily, with use of scaffolding in all classrooms.

2. Gideon teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily Math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Soaring with Pride.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Glenn Harmon teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding with fidelity.

2. Glenn Harmon teachers will provide rich Tier 1 math instruction through the use of daily numeracy routines.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Learning today...leading tomorrow.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Carol Holt Elementary teachers will deliver daily explicit foundational skills with the use of scaffolding, in all PK – 4 classrooms.

2. Teachers will provide rich Tier 1 instruction with multiple entry points.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

It's All About Kids.

**District/ Campus Values**

- Students First/\*Student Engagement
- Continuous Improvement/\*Child Centered
- Integrity/\*High Expectations
- Communication/\*Parent Involvement
- Positive Relations/\*Enjoying Learning
- Resiliency/\*Community

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.

2. Teachers will provide rich Tier 1 instruction with multiple entry points, through the use of daily numeracy routines, embedded in daily math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Galloping on the trail to Success.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.

2. Teachers will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily Math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

MISD: A great place to live, learn, and teach.

**Campus Motto**

Kidstruction:  
Caution Learning Ahead!

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.

**Supporting Goals**

2. Teachers provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily Math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

We Can Because We Believe We Can

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Erma Nash Elementary teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.

2. Teachers provide rich Tier 1 instruction with multiple entry points through the use of numeracy routines embedded in daily Math lessons.



- To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

A great place to live, learn, and teach.

**Campus Motto**

Focused on Success!

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.

**Supporting Goals**

2. Teachers provide rich Tier1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

The BEST School in the Universe!

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.

2. Teachers will use daily numeracy routines to support Tier 1 Math instruction.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Leaders of tomorrow educated here today.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.

2. Teachers will use daily numeracy routines to support Tier 1 Math instruction



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Knowledge is DINomite

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Martha Reid teachers will deliver explicit phonological awareness/phonics skills instruction daily, with the use of scaffolding, in all K-4 classrooms.

2. Martha Reid Staff will implement the Leadership School of Choice with fidelity to ensure all students are Productive Citizens.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Strong Character Builds Caring Colts.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Mary Jo Sheppard Teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Inspiring students to positively impact their world.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.

2. Teachers provide rich Tier 1 instruction with multiple entry points through the use of numeracy routines embedded in daily Math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Blazing a Trail to Success.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. CSE Teachers will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all K-4 classrooms.

2. Teachers provide rich Tier1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily Math lessons.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Happiness Grows Here!

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all classrooms.

2. Teachers will provide rich Tier 1 instruction with multiple entry points.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Enriching experiences are the STEAM that drives authentic learning.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.

2. We will provide rich Tier 1 instruction with multiple entry points through the use of daily numeracy routines embedded in daily math lessons.



Campus	Vision 2020 Goal	Supporting Goal
<b>Intermediate</b>		
Cross Timbers	Cross Timbers Intermediate School will align both in-person and virtual instruction with the district curriculum framework.	
Della Icenhower	Icenhower Intermediate School will implement numeracy routines in mathematics with fidelity to raise the level of student thinking.	Icenhower Language Arts and Math teachers will differentiate instruction and assignments to meet the needs of our Asian students.
Mary Lillard	Lillard Intermediate School will implement numeracy routines in mathematics with fidelity to raise the level of student thinking.	
Asa Low, Jr.	Asa Low Intermediate School will implement numeracy routines in mathematics with fidelity to raise the level of student thinking.	
Mary Orr	Mary Orr Intermediate School will implement numeracy routines in mathematics with fidelity to raise the level of student thinking.	
Donna Shepard	Donna Shepard Leadership Academy will align both in-person and virtual instruction with the district curriculum framework.	



District/Campus Mission

To inspire and educate students to be productive citizens.

District/Campus Vision

A destination campus committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Campus Motto

Excellence Everyday

District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

Vision Goals

1. Cross Timbers Intermediate School will align both in-person and virtual instruction with the district curriculum framework.

Supporting Goals



MISD Mission

- To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Campus Motto

MISD: A great place to live, learn, and teach.

You are....Icenhower!

District/ Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate with 24+ college hours and/or an industry certificate or license.
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

Vision Goals

Supporting Goals

1. Icenhower Intermediate School will implement numeracy routines in mathematics with fidelity to raise the level of student thinking.

2. Icenhower Language Arts and Math teachers will differentiate instruction and assignemnt to meet the needs of our Asian students.



- To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

SPOTlight on Excellence

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Lillard Intermediate School will implement numeracy routines in mathematics with fidelity to raise the level of student thinking.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Fierce About Learning

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Asa Low Intermediate School will implement numeracy routines in mathematics with fidelity to raise the level of student thinking.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Bridge to success.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Mary Orr Intermediate School will implement numeracy routines in mathematics with fidelity to raise the level of student thinking.



District/Campus Mission

To inspire and educate students to be productive citizens.

District/Campus Vision

A destination campus committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Campus Motto

Excellence Everyday

District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

Vision Goals

1. Donna Shepard Leadership Academy will align both in-person and virtual instruction with the district curriculum framework.

Supporting Goals



Campus	Vision 2020 Goal	Supporting Goal
<b>Middle</b>		
James Coble	James Coble Middle School ELA and Mathematics Teachers will collaborate to deliver Tier 1 lessons that are aligned to the course content, context, and cognitive levels of the TEKS.	
T.A. Howard	Howard Middle School math teachers will align the delivery of Tier 1 instruction in virtual and in-person learning modalities to the content, context and cognitive level of the TEKS.	
Linda Jobe	Jobe Middle School will align Math and ELA Tier 1 instructional delivery for all grades and learning modalities to the content, context, and cognitive level of the TEKS	
Danny Jones	Danny Jones Middle School 8 <sup>th</sup> grade math teachers will align the delivery of Tier 1 instruction in virtual and in-person learning modalities to the content, context, and cognitive level of the TEKS.	
Brooks Wester	Wester Middle School math teachers will align the delivery of tier 1 instruction in virtual and in-person learning modalities to the content, context, and cognitive level of the TEKS.	

Rogene Worley	Rogene Worley Middle School will align Math and ELA Tier 1 instructional delivery for all grades and learning modalities to the content, context, and cognitive level of the TEKS.	
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To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Pride, Respect and Responsibility

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. James Coble Middle School ELA and Mathematics Teachers will collaborate to deliver Tier 1 lessons that are aligned to the course content, context, and cognitive levels of the TEKS.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

ALL means ALL.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Howard Middle School math teachers will align the delivery of tier 1 instruction in virtual and in-person learning modalities to the content, context, and cognitive level of the TEKS.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Empowering Learners, Developing Leaders

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Jobe Middle School will align Math and ELA Tier 1 instructional delivery for all grades and learning modalities to the content, context, and cognitive level of the TEKS.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Rapport, Respect, Resonsibility

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Danny Jones Middle School 8<sup>th</sup> grade math teachers will align the delivery of Tier 1 instruction in virtual and in-person learning modalities to the content, context, and cognitive level of the TEKS.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Inspiring Excellence

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Wester Middle School math teachers will align the delivery of tier 1 instruction in virtual and in-person learning modalities to the content, context, and cognitive level of the TEKS.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

100% Every Student, Every Day.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Rogene Worley Middle School will align Math and ELA Tier 1 instructional delivery for all grades and learning modalities to the content, context, and cognitive level of the TEKS.



Campus	Vision 2020 Goal	Supporting Goal
<b>High</b>		
Mansfield	Mansfield High School ELAR teachers will align the delivery of instruction and assessments to the content, context, and cognitive level of the 2020-21 ELAR TEKS.	
Ben Barber Innovation Academy/Frontier	Ben Barber Innovation Academy teachers will align the delivery of instruction and assessments to the content, context, and cognitive level of the TEKS and the certification exams.	
Lake Ridge	LRHS will align the delivery of ELAR instruction and assessments to the content, context, and cognitive level of the 2020-21 ELAR TEKS.	<p>LRHS English I teachers will deepen students' comprehension of written language structures through explicit instruction.</p> <p>LRHS English II teachers will implement writing conferences with students to provide specific feedback to students.</p>
Legacy	Legacy High School ELAR teachers will align the delivery of instruction to the content, context, and cognitive level of the new ELAR TEKS.	
Summit	Summit High School ELAR teachers will align the delivery of instruction and assessment to the content, context, and cognitive level of the 2020-21 ELAR TEKS.	<p>Align Algebra I instruction and assessment to the level of rigor of the Algebra I TEKS</p> <p>Increase the graduation rate of our special education students</p>

<p><b>Timberview</b></p>	<p>ELA teachers will collaborate to deliver lessons that are aligned to the course content, context, and cognitive level.</p>	<p>Provide instructional interventions for students who began the 2020-2021 school year needing to pass the English or Mathematics EOC due to lack of credit from the 2019-2020 school year.</p>
<p><b>The Phoenix Academy</b></p>	<p>The Phoenix Academy students will have an individualized Phoenix Flight Plan; teachers will meet with students at set intervals during advisory to determine success and progress of individualized plans.</p>	



To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Campus Motto

MISD: A great place to live, learn, and teach.

One Team. One Dream.

District/ Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

Vision Goals

Supporting Goals

1. Ben Barber Innovation Academy teachers will align the delivery of instruction and assessments to the content, context, and cognitive level of the TEKS and the certification exams.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Go Soar Into Your Destiny

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. LRHS will align the delivery of ELAR instruction and assessments to the content, context, and cognitive level of the 2020-21 ELAR TEKS.

2. LRHS English I teachers will deepen students' comprehension of written language structures through explicit instruction.
3. LRHS English II teachers will implement writing conferences with students to provide specific feedback to students.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

We are Bronco Nation. We will Leave a Legacy.

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Legacy High School ELAR teachers will align the delivery of instruction to the content, context, and cognitive level of the new ELAR TEKS.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Tiger Pride Through Excellence

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. Mansfield High School ELAR teachers will align the delivery of instruction and assessments to the content, context, and cognitive level of the 2020-21 ELAR TEKS.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

MISD: A great place to live, learn, and teach.

**Campus Motto**

A Tradition of Excellence

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

1. Summit High School ELAR teachers will align the delivery of instruction and assessment to the content, context, and cognitive level of the 2020-21 ELAR TEKS.

**Supporting Goals**

2. Align Algebra I instruction and assessment to the level of rigor of the Algebra I TEKS
3. Increase the graduation rate of our special education students



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

**Campus Motto**

MISD: A great place to live, learn, and teach.

Value-Inspired Excellence

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR)
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

**Supporting Goals**

1. ELA teachers will collaborate to deliver lessons that are aligned to the course content, context, and cognitive level.

2. Provide instructional interventions for students who began the 2020-2021 school year needing to pass the English or Mathematics EOC due to lack of credit from the 2019-2020 school year.



To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

MISD: A great place to live, learn, and teach.

**Campus Motto**

The Phoenix Academy.....Where we are transforming lives!

**District/ Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

1. The Phoenix Academy students will have an individualized Phoenix Flight Plan; teachers will meet with students at set intervals during advisory to determine success and progress of individualized plans.

**Supporting Goals**



**Board of School Trustees  
Mansfield Independent School District**

TITLE: District Improvement Plan 2020-2021      DATE: December 15, 2020

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**ACTION**

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**BACKGROUND:**

The Board shall ensure the District Improvement Plan is developed, reviewed, and revised annually to advance the performance of all students. The Board shall approve and periodically review the District's mission and goals to improve student performance. Vision 2020 serves as the District's Strategic Plan and the foundation for the District Improvement Plan. As part of the MISD planning process, each department has developed objectives to improve the performance of all students through Vision 2020 goals and/or supporting goals. The "Plan on a Page" is a one-page summary of the department's Mission, Vision, Values, Motto, and Goals for the year. The District-wide Educational Improvement Council participated in the development of the District Improvement Plan for the 2020-2021 school year and verified alignment with Vision 2020.

**CONSIDERATION:**

The recommended 2020-2021 District Improvement Plan meets the legal requirements in the Texas Education Code and includes the following:

- Vision 2020
- MISD Scorecard
- Comprehensive Needs Assessment
- Departmental System Goals
- Plan for Federal Funds
- Plan for At-Risk/Compensatory Education
- District-wide Educational Improvement Council Membership.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the District Improvement Plan for the 2020-2021 school year, as presented.

**RECOMMENDED MOTION:**

"Move to adopt the District Improvement Plan for the 2020-2021 school year, as presented."



## **MANSFIELD ISD**

*District Improvement Plan*

***(DRAFT)***

**Reviewed and Recommended by DEIC December 10, 2020**

**Considered by MISD Board of Trustees on December 15, 2020**

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## Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

### Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

**Motto** MISD: A great place to live, learn, and teach.

### Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate college, career, and/or military ready (CCMR).
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

# Mansfield ISD 2016-2021 Scorecard

## Mansfield ISD District Scorecard 2019-2020 COVID-19 Adjustments

1. Vision 2020 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
1.1	% Reading on level by start of 3 <sup>rd</sup> gr.	92%	82%	87%	86%	88%	*		
1.2	% of 8 <sup>th</sup> /9 <sup>th</sup> graders mastering algebra	85%	51%	60%	66%	75%	*		
1.3	% graduating CCMR	70%			61%	65%	69%		
1.4	% participating in extra or co-curricular	100%		65%	76%	85%	*		
1.5	# of new Choice options - cumulative	15		6	8	10	14		
2. Curriculum and Instruction									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
2.1	Campuses earning at least one distinction	100%	66%	76%	76%	69%	*		
2.2	% Campuses Accountability Rating – Met Standard	100%	100%	100%	100%	100%	*		
2.3	Student Progress % -Gr. 3-8 Reading/Math	80%/80%	62%/64%	61%/67%	65%/68%	66%/70%	*		
2.4	Instructional Engagement – Students Reached						99.8%		
3. Student Services – Focus on Student Success									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
3.1	Attendance Rate	97%	96.3%	96.54%	96.17%	96.37%	96.48%**		
3.2	Graduation Rate – 4 yr. All MISD students	95%	94.5%	96.9%	96.86%	95.7%	96.4%**		
3.3	Student survey - % satisfied	80%	61%	55%	74%	70%	*		
4. Technology – Focus on Excellence and Equity in Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
4.1	Average scheduled uptime for critical systems	99.95%	98.6%	99.95%	99.27%	99.96%	100%		
4.2	% of work orders in seven days	70%	61.89%	68.42%	67%	69%	75%		
4.3	Teachers using 4Cs	Advanced	Beginning	Beginning	Emerging	Emerging	Proficient		
4.4	Additional 1:1 Devices Distributed						1,800		
5. Human Resources – Focus on Employee Retention, Customer Service and Top Ranking Salaries									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
5.1	Teacher turnover rate	16%	88%	87.4%	89.5%	89.6%	Fall 2020		
5.2	Top 5 ranking for teacher salaries – Western Metroplex Comparison Group	100% in Top 5	100%	100%	100%	100%	71%		
5.3	Staff survey - % satisfied	85%	80%	93%/74%	90%/83%	93%/79%	99%/82%		
6. Communications and Marketing – Focus on Customer Engagement									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
6.1	MISD Positive Publicity via Media Hits	350 a year	304	1101	1070	1290	970**		
6.3	Advertising Revenue Generated	\$234K	\$133K	133K	130K	\$205K	\$194k**		
6.4	Parent survey - % satisfied	90%	81%	86%	85%	88%	87%		
6.5	Pages Created for COVID-19 Information						8		
6.6	COVID-19 Related Unique Pageviews						395,065		
7. Facilities and Operations – Focus on Operational Excellence									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
7.1	% of Work Orders Completed within 5 Business Days	77%	77.6%	81%	82%	80%	81%		
7.2	% of Workers Compensation Claims Filed	<6.5%	5.3%	6.3%	3.8%	4.2%	3.8%		
7.3	Food Cost to Revenue Percentage	<43%	42.0%	43.0%	40.4%	41.5%	43.7%**		
7.4	Meals per Week During COVID-19 Shutdown						35,492		
8. Business Services – Focus on Economy and Efficiency with Financial Transparency									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior	Superior	Fall 2020		
8.2	Three months operating expenditures in fund balance	Three Months		3.59	3.76	3.90	Fall 2020		
8.3	Financial Transparency	3 stars			1 Star	1 Star	Fall 2020		
8.4	Federal Reimbursement Dollars Captured						\$6.15 mil		
9. Safety and Security									
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	Actual Data					Status
				16-17	17-18	18-19	19-20	20-21	
9.1	Emergency Management Drills	100%	100%	101%	100%	100%	82%**		
9.2	Response Times (in minutes)	<4 min.	4.29	3.69	3.55	2.57	3.08**		
9.3	Staff benchmark question – % feels safe	90%	89%	100%	100%	100%	100%		

\*Data Source Eliminated: COVID-19

\*\*Data Source Altered: COVID-19

■ Met or Exceeded 5 Year Goal    
 ■ On Track Towards Meeting Goal with a Positive Trend    
 ■ Did Not Achieve Yearly Goal-Improvement Effort Suggested    
 ■ Current Progress Did Not Achieve Goal-Improvement Effort Require

## Comprehensive Needs Assessment Summary: 2020-2021

Parents, Administrators, and Teacher Climate Surveys, State Assessment and Accountability Data.			
List Data Sources Reviewed:			
Area Reviewed	Summary of Strengths What were the identified strengths?	Summary of Needs What were the identified needs?	Priorities What are the priorities for the department, including how federal and state program funds will be used?
<b>Demographics</b>	<ul style="list-style-type: none"> <li>MISD is a fast-growing diverse school district with enrollment of 34,859 students.</li> <li>MISD district demographics are changing. Specifically, the percent of White students has decreased about 1% in the last year. The percentage of minority students is increasing. The percent of Economically Disadvantaged students increased by 2% compared to previous year.</li> <li>African American 31%</li> <li>White 29%</li> <li>Hispanic 26%</li> <li>Asian 8%</li> <li>Two or More Races 5%</li> <li>Economically Disadvantaged 45%</li> <li>Gift &amp; Talented 7%</li> <li>Special Ed 10%</li> <li>Bilingual/ESL 10%</li> <li>At-Risk 31%</li> </ul>	<ul style="list-style-type: none"> <li>The Asian student group did not maintain proficiency or meet growth expectation on the Closing the Gaps Domain on 2019 Accountability.</li> <li>The Asian student group met the state's required Meets Grade Level target in Reading on the 2019 Accountability. This group's performance was at the state target.</li> <li>The SPED student group exceeded the state's required Meets Grade Level target by 1% in 2019.</li> <li>EL and SPED groups did not meet the graduation target of 90% in 2019 accountability.</li> <li>All Students, Hispanic, White, Two or More Races, and Economically Disadvantaged student groups missed the state's 2019 accountability targets by not exceeding previous year's graduation rate by a tenth of a percent.</li> </ul>	<ul style="list-style-type: none"> <li>Efficient use of facilities.</li> <li>Viable Tier 1 curriculum for all courses.</li> <li>Title 1 funds are used to support 21 campuses with the greatest number of economically disadvantaged students.</li> </ul>
<b>Student Achievement</b>	<ul style="list-style-type: none"> <li>District earned an overall A rating on the A-F Accountability System for two years in a row in 2018-2019. Due to COVID 19, the district and campuses received, <i>Not Rated: Declared State of Disaster label for 2020.</i></li> </ul>	<ul style="list-style-type: none"> <li>In the Closing the Gaps Domain, the district did not meet the state benchmarks on 7 of the indicators evaluated in 2019.</li> <li>The Asian student group met the state's required Meets Grade Level target in Reading in 2019. This</li> </ul>	<ul style="list-style-type: none"> <li>Deploy new 9-12 ELAR TEKS with fidelity.</li> <li>Monitor K-8<sup>th</sup> ELAR TEKS implementation.</li> <li>Monitor and support implementation of Vision 2030 with grades 8<sup>th</sup>-10<sup>th</sup> students.</li> <li>Monitor and support the Cadence of</li> </ul>

	<ul style="list-style-type: none"> <li>● District earned scaled score of 90 on student achievement (Domain 1) and school progress (Domain 2) in 2019 Accountability.</li> <li>● District earned a scaled score of 91 on Closing the Gaps (Domain 3), meeting or exceeding 41 of 48 state targets in 2019 Accountability.</li> <li>● District met or exceeded the state’s Meets Grade Level performance targets in all 14 groups evaluated in Reading in 2019 Accountability.</li> <li>● District met or exceeded the state’s Meets Grade Level performance targets in all 13 student groups evaluated in Math in 2019 Accountability.</li> <li>● All 43 campuses earned a rating of C or higher on the 2019 Accountability ratings.</li> <li>● Six campuses earned all eligible Academic Distinctions in 2019 Accountability</li> <li>● 29 of 42 (69%) eligible campuses earned at least one academic distinction in 2019.</li> <li>● The percentage of campuses earning academic distinction in the Closing the Gaps increased by 5% in 2019.</li> <li>● The percent of students meeting Approaches Grade Level on 2019 STAAR grades 3-8 were 10 or more points than the state in Reading &amp; Math – Grades 4, 6, and 7; Writing –</li> </ul>	<p>group’s performance was at the state target.</p> <ul style="list-style-type: none"> <li>● The Asian student group did not maintain proficiency or meet growth expectation on the Closing the Gaps Domain in 2019.</li> <li>● Fewer campuses received academic distinctions in reading, math, science, and academic growth in 2019 compared with the previous year.</li> <li>● 7 elementary campuses received a D rating on Domain 2A (student growth).</li> <li>● Former SPED student group missed the College, Career, and Military Ready (CCMR) component of the Closing the Gap domain in 2019.</li> <li>● The number of campuses earning distinctions in Reading/ELA, Math, Science and in Academic Growth decreased by 5% or more in 2019.</li> <li>● The percent of students meeting Approaches Grade Level on STAAR grade 3 Reading and grade 5 Science dropped by 2% in 2019.</li> <li>● The percent of students achieving Meets Grade Level on STAAR grade 4 Writing dropped by 8% in 2019.</li> <li>● The percent of students achieving Masters Grade Level on STAAR grade 7 math and grade 8 science regressed by 2% in 2019.</li> <li>● The percent of students achieving Masters Grade Level on STAAR grade 8 Social Studies dropped by 4% in 2019.</li> <li>● In 2020, SPED Federal 6-year graduation rates declined by 0.6 percentage points. Specifically, three high school campuses would have missed the SPED accountability graduation</li> </ul>	<p>Accountability process at all MISD campuses and departments.</p> <ul style="list-style-type: none"> <li>● Monitor streamlined Social Studies TEKS with fidelity.</li> <li>● Federal and State funds used to supplement reading/math specialists/paras and instructional resources.</li> </ul>
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	<p>Grades 4 and 7; and Social Studies – Grade 8.</p> <ul style="list-style-type: none"> <li>● The percent of students achieving Meets Grade Level on 2019 STAAR Grades 3-8 increased in Reading – Grades 5, 6, 7, and 8; Math – Grades 4, 6, 7, and 8; and Science – Grades 5 and 8 compared to the previous year.</li> <li>● The percent of students achieving Masters Grade Level on 2019 STAAR Grades 3-8 increased in Reading – Grades 3, 5, 7, and 8; Math – Grades 3, 4, 5, 6, and 8; and Science – Grade 5 compared to the previous year.</li> <li>● The percent of students meeting Approaches Grade Level on the 2019 End-of-Course (EOC) examinations were 10 or more points than the state in English I and English II.</li> <li>● The percent of students achieving Meets Grade Level on 2019 EOC increased in English I, Algebra I, Biology and US History compared to the previous year.</li> <li>● The percent of students achieving Masters Grade Level on the 2019 EOC increased in English I, Algebra I, Biology and US History compared to the previous year.</li> <li>● 95.8% of the class of 2019 students graduated within 4 years.</li> </ul>	<p>targets. Two campuses would have missed the White student group accountability graduation targets.</p> <ul style="list-style-type: none"> <li>● In 2020, former SPED students would have missed the Federal CCMR target.</li> </ul>	
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	<ul style="list-style-type: none"> <li>● On the overall, all the student groups except SPED improved on the Federal 6-year graduation rates compared to the previous year.</li> <li>● 69% of the 2019 graduates were College, Career and Military Ready.</li> </ul>		
<p><b>School Culture and Climate (Include Counseling)</b></p>	<ul style="list-style-type: none"> <li>● 91% of the administrators who responded to the Spring 2020 Principals, Directors and Coordinators (PDC) survey believe that the district successfully inspires and educates students to become productive citizens.</li> <li>● 82% of teachers are satisfied working at respective campuses</li> <li>● 85% of the teachers believe that the people they work with care for them on a personal level</li> <li>● 77% of the teachers and campus support staff responded that the campus administrators provide them with the support they need to do their job well.</li> <li>● 87% of the parents surveyed in 2020 believe that the district provides a safe pace for their children to learn.</li> <li>● 85% of the parents feel welcome at their children’s school(s).</li> </ul>	<ul style="list-style-type: none"> <li>● 44% of the parents and 39% of the teachers surveyed believe that bullying is a challenging issue which needs to be addressed.</li> <li>● 44% of the teachers responded that they are not well-supported by parents with regard to discipline issues.</li> <li>● 37% of the teachers believe that students are not respectful to teachers.</li> <li>● 26% of the parents believe that the rules for student conduct are not enforced consistently across the district.</li> <li>● 41% of High School parents responded the campuses do not provide them with the information they need to help their children get college financial aid.</li> <li>● 25% of the teachers responded that they are not kept informed of what is happening in their campuses and in the district.</li> </ul>	<ul style="list-style-type: none"> <li>● Provide education to students and parents on the legal definition of bullying; Train staff on how to recognize and respond to bullying incidents; Conduct administrator training on investigating bullying allegations; Provide an online platform for anonymous reporting of bullying allegations.</li> <li>● Continue implementation of a district Social and Emotional Learning (SEL) framework that will foster an overall climate of inclusion, warmth, and respect, and will promote the development of core social and emotional skills among both students and staff.</li> <li>● Dedicated collaboration time at principal meetings.</li> <li>● Title 4 supports for PD connected to SEL and other resources.</li> </ul>

<p><b>Staff Quality/ Professional Development</b></p>	<ul style="list-style-type: none"> <li>● 99% of the administrators surveyed in 2020 are satisfied working for the district, would recommend the district to prospective employees and anyone seeking to enroll their children in the district.</li> <li>● 82% of teachers and campus staff responded that they are satisfied working at their current locations.</li> <li>● 95% of the administrators and 81% of teachers responded that the district provides a positive professional work environment.</li> </ul>	<ul style="list-style-type: none"> <li>● 30% of the administrators who responded to the 2020 Survey indicated that the district professional development opportunities are irrelevant to their professional growth.</li> <li>● 29% of the teachers believe that the professional opportunities are irrelevant to their professional growth.</li> <li>● 65% of the administrators believe that the district sponsored book studies do not help them become better administrators. Moreover, 52% of the administrators do not believe that the PDC meetings are productive use of their time and that the sessions provide them with the information they need to perform their administrative duties effectively.</li> <li>● 25% of the administrators hardly find time during the workday to collaborate with their peers.</li> </ul>	<ul style="list-style-type: none"> <li>● Title 2 monies utilized to support professional development for teachers and administrators.</li> </ul>
<p><b>Curriculum, Instruction, Assessment (Include Library)</b></p>	<ul style="list-style-type: none"> <li>● 87% of the parents surveyed in Spring 2020 believe that the district provides high quality education.</li> <li>● 84% of the parents responded that MISD teachers are knowledgeable and meet their children's learning needs.</li> <li>● 85% of the administrators surveyed in 2020 believe that the district does a good job of addressing the academic needs of all students.</li> <li>● 92% of the administrators responded that the district effectively uses data to identify areas</li> </ul>	<ul style="list-style-type: none"> <li>● 32% of teachers surveyed in 2020 believe that students identified as at-risk or gifted and talented are not assigned the most effective teachers.</li> <li>● 25% of the teachers responded that they hardly have time to collaborate with their peers on curriculum and best instructional practices.</li> <li>● 28% of the parents believe that the schools are not doing an excellent job preparing the students for college or career</li> <li>● 25% of the parents responded that the schools do not provide helpful information to their children about college and career planning.</li> <li>● 28% of the parents believe that their children do not</li> </ul>	<ul style="list-style-type: none"> <li>● Comp Ed funds supplement instructional resources for At-Risk students.</li> <li>● Recommend per-pupil baseline for library resources at the campus level.</li> </ul> <p>Parent University Nights</p> <ul style="list-style-type: none"> <li>● Highlight the redesigned Guidance &amp; Counseling website geared towards addressing readiness in life, college, and a career.</li> <li>● Walk parents through college funding &amp; scholarships.</li> </ul>

	in need of improvement.	have the skills they need to be successful after high school.	
<b>Family and Community Involvement</b>	<ul style="list-style-type: none"> <li>88% of parents surveyed in 2020 believe that they can communicate with their children’s teachers as they need.</li> <li>87% of the parents responded that they felt comfortable contacting staff at their children’s school(s) if they have a question or concern and that the staff is responsive to their concerns.</li> <li>83% of teachers and campus staff surveyed in 2020 indicated that they work closely with their students’ parents to meet their students’ needs.</li> </ul>	<ul style="list-style-type: none"> <li>41% of the parents surveyed felt that the district does not help them identify potential financial aid sources for their children’s college education.</li> <li>24% of the parents do not believe that the amount of homework their children are given is appropriate.</li> <li>26% of the parents do not refer to the district’s website for information updates regularly.</li> </ul>	<ul style="list-style-type: none"> <li>Parent University resources will be shared digitally through the MISD website.</li> <li>Title 1 funds used to support parent and family engagement.</li> <li>Social-Emotional Learning engagement nights by level.</li> </ul>
<b>School Context and Organization</b>	<ul style="list-style-type: none"> <li>Continuous improvement systems grounded in MISD Board Policy.</li> </ul>	<ul style="list-style-type: none"> <li>Fidelity of processes and procedures</li> </ul>	<ul style="list-style-type: none"> <li>Maintain fidelity to the cadence of accountability continuous improvement processes.</li> </ul>
<b>Technology</b>	<ul style="list-style-type: none"> <li>Action plan in place to deliver devices to the majority of students.</li> </ul>	<ul style="list-style-type: none"> <li>Student access to devices</li> <li>Student access to internet</li> </ul>	<ul style="list-style-type: none"> <li>Deploy new devices</li> <li>Deploy hot spots</li> </ul>

## Department System Goals Summary

DEPARTMENT	VISON 2020 GOAL	SUPPORTING GOAL
Advanced Academics	Develop digital systems to support the teacher of advanced learners and their students in virtual, quarantined and face to face settings.	Update programs under Advanced Academics (&/or College Readiness) to one place on the district website (Including AVID, GT, Dual Credit, AP, SAT, PSAT).
Assessment, Accountability, & Analysis	Monitor the implementation of Vision 2030 student scorecards at the Middle and Intermediate campuses.	Support teachers, campus and central administrators to administer interim and formative assessments.
AVID	Develop digital systems to support teachers of AVID students in virtual, quarantine, and face to face settings.	
Athletics	<ol style="list-style-type: none"> <li>Increase student athlete academic success</li> <li>Increase student participation</li> </ol>	<ol style="list-style-type: none"> <li>Increase student academic success</li> <li>Review student athlete injuries to determine if common cause</li> </ol>
Business Services	The Business Services Department will support Vision 2020 goals by providing quality services while being good stewards of taxpayer dollars.	<ol style="list-style-type: none"> <li>Mansfield ISD will receive an unqualified opinion on the audit report.</li> <li>Mansfield ISD will receive the highest possible rating on the FIRST report.</li> <li>Mansfield ISD will receive the national ASBO budget award.</li> <li>Mansfield ISD will receive the national ASBO and GFOA Excellence in Financial Management award.</li> </ol>
Career Technical Education (CTE)	Increase the number of students receiving CCMR Industry Recognized Certifications.	<ol style="list-style-type: none"> <li>Plan, monitor and support opening of 3 new STEM Academies and 2 new Fine Arts Academies at the new MISD schools.</li> <li>Monitor and support Frontier HS 9th Grade STEM Academy in their first year.</li> <li>Plan, monitor and support STEM/PBL professional learning for STEM teachers district wide.</li> </ol>
The Center for Performing Arts	The Center Arts program will create opportunities for our students to participate in extra or co-curricular activities.	<ol style="list-style-type: none"> <li>25% of all events will be dedicated to our Fine Arts programs and activities.</li> <li>Our students will participate in at least 10 events a year hosted by the Center Arts Program.</li> <li>The Center Arts Program will host 5 community events a year in which our students will participate.</li> </ol>
Communications & Marketing	<ol style="list-style-type: none"> <li>Implement a communication/marketing program that directly helps the district achieve its strategic goals.</li> </ol>	<ol style="list-style-type: none"> <li>Track MISD positive publicity via media hits. 1.1 Track positive media hits from television</li> <li>Increase generated advertising revenue by 10% each year.</li> </ol>

	<ol style="list-style-type: none"> <li>2. Implement a District led Afterschool Program that provides comprehensive enrichment and educational experiences for students during afterschool hours.</li> <li>3. Develop strategic partnerships and revenues aimed at supporting MISD students and staff.</li> </ol>	<ol style="list-style-type: none"> <li>3. Increase parent satisfaction.</li> <li>4. Generate \$2.8 million in revenue through QUEST Afterschool Programming.</li> <li>5. Increase MISD Education Foundation total revenue collected by 5% annually.</li> </ol>
Curriculum & Instruction	Establish and monitor systems to support deployment of the district curriculum with fidelity in virtual, remote, and face-to-face learning.	<ol style="list-style-type: none"> <li>1. Monitor and support the deployment of the Grade 9-12 ELAR TEKS.</li> <li>2. Monitor and support implementation of Vision 2030 with 9th and 10th grade students.</li> <li>3. Monitor and support the Cadence of Accountability process at all MISD campuses.</li> </ol>
Custodial Operations	Facilitate the process of students learning to read on grade level and remaining on grade level or higher by the end of the third grade (MISD Guiding Statement #1) by providing a clean and safe learning environment.	<ol style="list-style-type: none"> <li>1. Reduce workers compensation claims through training and support (financial responsibility) &lt; 9.0%</li> <li>2. Increase the number of Safety Training hours provided (financial responsibility) ≥ 1500 hours</li> <li>3. Increase the number of Leadership Training Program Hours (customer satisfaction) ≥ 500 hours</li> </ol>
Distribution	<ol style="list-style-type: none"> <li>1. Complete daily mail and courier service to campuses and departments.</li> <li>2. Timely turnaround time for records requests.</li> <li>3. Generate funds from surplus inventory online auctions.</li> <li>4. Ensure all instructional materials are delivered to campuses prior to the first day of school.</li> <li>5. Develop and deploy a written instructional materials manual.</li> </ol>	<ol style="list-style-type: none"> <li>1. Percent of uncompleted daily mail and courier service to campuses and departments.</li> <li>2. Average turnaround time for records requests.</li> <li>3. Amount of funds generated from surplus inventory online auctions.</li> <li>4. Percent of instructional materials that are delivered to campuses prior to the first day of school.</li> </ol>
Dual Credit (Post-Secondary)	Develop digital systems, courses and tools to support counselors and dual credit students in all settings.	Prepare for and provide remote testing opportunities for all high school students.

Early Childhood	We will provide targeted phonological awareness lessons daily during experienced based learning.	
English Language Arts Grades K-4	We will deliver explicit phonological awareness/ phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.	
English Language Arts Grades 5-12	Plan and deliver the ELAR TEKS with fidelity using the district-created curriculum pacing guides.	
Facilities	Facilitate the process to determine future facility needs in order that “our parents and students will have choices with educational opportunities” (MISD Guiding Statement #5).	<ol style="list-style-type: none"> <li>1. Reduce workers compensation through training and support (financial responsibility) Cust ≤ 6%, Maintenance &amp; Student Nutrition ≤ 8%</li> <li>2. Complete work orders within 5 business days ≥ 78% (customer satisfaction)</li> <li>3. Maintain ≤ 47% food cost margin ratio (financial responsibility)</li> <li>4. Reduce energy and natural resource consumption through energy conservation program (financial responsibility) ≥ 20%</li> <li>5. 25% of all events will be dedicated to our Fine Arts programs and activities.</li> </ol>
Federal Programs	Monitor and support MISD’s 21 Title I campuses for fiscal and program compliance through monthly communication and review of campus budgets, achievement data, and programs with Title I principals.	Monitor and support MISD’s campuses that are have been identified by TEA as needing Additional Targeted Intervention (1) or Targeted Intervention (5) by meeting monthly with the campus leadership team to review data and progress toward the campus goals.
Fine Arts	Establish requirements for implementing orchestra program at the tenth-grade level.	
Guidance & Counseling	The Department of Guidance and Counseling will continue implementation of Vision 2030, making adjustments in the addition of student groups and incorporating our Virtual Academy learners.	
Health Services	As a cohesive team, we are striving to meet the physical, mental and emotional needs of our Health Services staff during the COVID-19 pandemic. We will then be more readily able to meet the health needs of our MISD students and staff.	<ol style="list-style-type: none"> <li>1. Proper PPE will be utilized and available for all HS staff</li> <li>2. Continue the inter-department monthly newsletter for positive reinforcement and sharing of ideas</li> <li>3. Continue regular meetings to disseminate helpful information, share</li> </ol>

		<p>updated policies and/or procedures and encourage situational peer support.</p> <ol style="list-style-type: none"> <li>Support “phone a friend” system for collaboration, decision making, and professional support.</li> <li>Department survey to monitor and identify needs of our team members.</li> </ol>
Human Resources	<ol style="list-style-type: none"> <li>MISD teacher turnover rate will be lower than Region 11’s by at least 2.1%</li> <li>MISD will achieve and maintain a top 5 ranking for teacher salaries among the Western Metroplex Comparison Group.</li> <li>MISD will achieve an 85% staff satisfaction rating per the MISD staff survey.</li> </ol>	<ol style="list-style-type: none"> <li>HR will achieve a 70% fill rate of participants at the district job fair, and the number of new teachers hired from the district job fair will increase by 5%.</li> <li>HR will create a comprehensive compensation document to be published on the district website.</li> <li>HR will achieve an 85% satisfaction rating from directors and maintain an 85% satisfaction rating from principals.</li> <li>HR will develop electronic training modules for Skyward and related tasks for PDC users.</li> </ol>
Instructional Technology	Increase teacher use of the 4Cs using digital tools.	<ol style="list-style-type: none"> <li>Develop and implement professional development to support virtual, quarantined and face to face learning.</li> <li>Develop content resources to support virtual, quarantined and face to face learning.</li> </ol>
Language Acquisition	Increase the EL Graduation rate on the A-F accountability rating.	<ol style="list-style-type: none"> <li>Monitor and support the fidelity of the Two-Way Dual Language Program.</li> <li>Support campus “One Things” by working collaboratively with the C&amp;I department to increase the use of effective second language acquisition strategies during Tier I instruction across all four core content areas.</li> </ol>
Mathematics Grades K-12	Provide targeted professional development and resources to meet individual course/grade level needs for virtual, remote, and face to face learning.	
Payroll & Benefits	<ol style="list-style-type: none"> <li>Run Payroll accurately and on-time.</li> <li>Process timely payments and reports to TRS, TWC and the IRS.</li> </ol>	<ol style="list-style-type: none"> <li>% of payroll accurate and on-time.</li> <li>% of timely payments and report to TRS, TWC and the IRS.</li> </ol>

	<ol style="list-style-type: none"> <li>3. Update the Benefits HUB for all employee changes as quickly as possible so employees can sign up for benefits or receive their Cobra packet ASAP.</li> <li>4. Process leave requests in a timely manner.</li> </ol>	<ol style="list-style-type: none"> <li>3. % of changes manually made to Benefits HUB.</li> <li>4. % of leave request processed each month.</li> </ol>
PE & Health	Provide support for virtual and remote Health and PE lessons.	
Police Services	<ol style="list-style-type: none"> <li>1. Provide a safe learning environment on each MISD campus.</li> <li>2. Provide opportunities for our students, staff and parents to communicate with our department.</li> </ol>	<ol style="list-style-type: none"> <li>1. We will hire and train officers to support the district's plan to place a MISD police officer on each MISD campus to provide a safe learning environment.</li> <li>2. We will seek opportunities for our officers to communicate via classroom presentation on their campuses and other venues in our community.</li> </ol>
Purchasing	<ol style="list-style-type: none"> <li>1. Trainings to educate district personnel on policies and procedures related to the acquisition of goods and services.</li> <li>2. Percentage of dollars spent between Approved and Non-Approved Vendors.</li> <li>3. Dollars received from rebates.</li> <li>4. Purchasing Award of Merit.</li> </ol>	<ol style="list-style-type: none"> <li>1. Provide a minimum of 7 training during the school year.</li> <li>2. Track purchases with both Approved and Non-Approved Vendors. Track rebates received from Vendors.</li> </ol>
Science Grades K-12	Provide targeted professional development and add content resources in Canvas to support virtual, remote and face to face learning through engaging and interactive resources- such as demo labs, bitmoji classrooms, interactive websites, technology training.	Monitor classroom instruction and campus instructional support needs by attending PLCs, class walks and department head meetings.
Social Studies Grades K-12	Provide targeted professional development and content resources to support virtual, remote and face-to-face learning.	
Special Education	Expand and deliver appropriate reading instruction to 6 <sup>th</sup> grade students with disabilities through the implementation of System 44 and Read 180.	<ol style="list-style-type: none"> <li>1. Increase the number of Special Education students earning credits in the 2020-21 school year in order to graduate with their cohort.</li> </ol>

		2. Provide targeted professional development and content resources to support virtual, remote and face to face learning.
Special Programs	Students with identified 504 designations will receive supports with accommodations through the Virtual Learning Academy or Face-to-Face instruction that may include RtI and dyslexia services. Success Ed and Skyward will be utilized to organize data and to effectively monitor compliance with procedures and timelines.	<ol style="list-style-type: none"> <li>1. Reading specialists will provide in-person, remote, and virtual dyslexia instruction in grades K-8 using content and methodology with fidelity.</li> <li>2. Campuses will implement the RtI process with both in-person and virtual students in grades K-8 with fidelity.</li> </ol>
Student Nutrition	Facilitate the process of students learning to read on grade level or higher (MISD Guiding Statement #1) and facilitating the process of students mastering Algebra I by the ninth grade (MISD Guiding Statement #2) by serving high-quality meals to our students.	<ol style="list-style-type: none"> <li>1. Maintain a <math>\leq 47\%</math> food cost margin ratio (financial responsibility)</li> <li>2. Achieve worker's compensation claims per total employee (financial responsibility) <math>\leq 8\%</math></li> </ol>
Student Services-Campus Support	Campus Support will enhance processes and procedures to track, monitor, and measure data for all transfer requests and enrollment forms with fidelity to provide a smooth transition when parents and students make choices in educational opportunities.	<p>Measure the number of transfer requests and enrollment forms:</p> <ul style="list-style-type: none"> <li>• Transfers Requested</li> <li>• Transfers approved</li> <li>• Minor Living Separate and Apart</li> <li>• McKinney-Vento</li> <li>• Residency Affidavits</li> </ul>
Student Services	Provide campuses with the resources to allow student participation in extra and co-curricular activities that do not require face to face interaction.	Develop and deploy a process that improves campus discipline placements through the use of restorative practices supported by the improvement of student social emotional learning.
Technology	<ol style="list-style-type: none"> <li>1. Average scheduled uptime for critical systems will be 99.95% or higher.</li> <li>2. 70% or more work orders will be 7 days old or less.</li> </ol>	Track inventory of mobile devices issued to students.
Transportation	Recruit and retain highly qualified transportation professionals.	
World Languages	Increase the number of World Language students that will successfully complete and earn Level 1 and 2 credits.	Monitor and support the fidelity of the World Language Curriculum.



**District / Department Mission**

To inspire and educate students to be productive citizens.

To provide educational opportunities so that each student has the prospect of reaching his or her maximum potential culminating in college readiness.

**District / Department Vision**

A destination district committed to excellence.

**District / Department Motto**

MISD: A great place to live, learn, and teach.

**District / Department Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra I by the end of ninth grade.
3. Students will graduate College, Career, and/or Military Ready (CCMR).
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

Develop digital systems to support the teacher of advanced learners and their students in virtual, quarantined and face to face settings.

**Supporting Goals**

Update programs under Advanced Academics (&/or College Readiness) to one place on the district website. (Including AVID, GT, Dual Credit, AP, SAT, PSAT).



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Details Matter

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**Vision Goals**

Monitor the implementation of Vision 2030 student scorecards at Middle and Intermediate campuses.

**Supporting Goals**

Support teachers, campus and central administrators to administer interim and formative assessments.



District / Department Mission

To inspire and educate students to be productive citizens.

To develop student athletes willing to demonstrate integrity, character, and leadership while successfully competing at the highest level.

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District / Department Motto

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A great place to live, learn, teach and coach.

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- Students Safety First
- Integrity
- Positive Relations
- Character Building
- Competitive
- Visibility

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Vision Goals

1. Increase student athlete academic success
2. Increase student participation

Supporting Goals

1. Increase student academic success
2. Review student athlete injuries to determine if common cause



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All means all.

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MISD Guiding Statements

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Vision Goals

1. Develop digital systems to support teachers of AVID students in virtual, quarantine, and face to face settings.

Supporting Goals



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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

Vision Goals

The Business Services Department will support Vision 2020 goals by providing quality services while being good stewards of taxpayer dollars.

Supporting Goals

1. Mansfield ISD will receive an unqualified opinion on the audit report.
2. Mansfield ISD will receive the highest possible rating on the FIRST report.
3. Mansfield ISD will receive the national ASBO budget award.
4. Mansfield ISD will receive the national ASBO and GFOA Excellence in Financial Management award.



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District / Department Motto

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5. Our parents and students will have choices with educational opportunities.

Vision Goals

Increase the number of students receiving CCMR Industry Recognized Certifications.

Supporting Goals

1. Plan, monitor and support opening of 3 new STEM Academies and 2 new Fine Arts Academies at the new MISD schools.
2. Monitor and support Frontier HS 9<sup>th</sup> Grade STEM Academy in their first year.
3. Plan, monitor and support STEM/PBL professional learning for STEM teachers district wide.



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District / Department Motto

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5. Our parents and students will have choices with educational opportunities.

Vision Goals

1. The Center Arts program will create opportunities for our students to participate in extra or co-curricular activities.

Supporting Goals

1. 25% of all events will be dedicated to our Fine Arts programs and activities.
2. Our students will participate in at least 10 events a year hosted by the Center Arts Program.
3. The Center Arts Program will host 5 community events a year in which our students will participate.



District / Department Mission

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District / Department Vision

A destination district committed to excellence.

We Are Mansfield ISD Strong

District / Department Motto

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District / Department Values

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MISD Guiding Statements

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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

Vision Goals

1. Implement a communication/ marketing program that directly helps the district achieve its strategic goals.
2. Implement a District led Afterschool Program that provides comprehensive enrichment and educational experiences for students during afterschool hours.
3. Develop strategic partnerships and revenues aimed at supporting MISD students and staff.

Supporting Goals

1. Track MISD positive publicity via media hits.
  - 1.1 Track positive media hits from television
2. Increase generated advertising revenue by 10% each year.
3. Increase parent satisfaction.
4. Generate \$2.8 million in revenue through QUEST Afterschool Programming.
5. Increase MISD Education Foundation total revenue collected by 5% annually.



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**District / Department Motto**

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**MISD Guiding Statements**

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5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

1. Establish and monitor systems to support deployment of the district curriculum with fidelity in virtual, remote, and face-to-face learning.

**Supporting Goals**

1. Monitor and support the deployment of the Grade 9-12 ELAR TEKS.
2. Monitor and support implementation of Vision 2030 with 9<sup>th</sup> and 10<sup>th</sup> grade students.
3. Monitor and support the Cadence of Accountability process at all MISD campuses.



District / Department Mission

To inspire and educate students to be productive citizens.

Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.

District / Department Vision

A destination district committed to excellence.

District / Department Motto

MISD: A great place to live, learn, and teach.

District / Department Values

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Vision Goals

1. Facilitate the process of students learning to read on grade level and remaining on grade level or higher by the end of the third grade (MISD Guiding Statement #1) by providing a clean and safe learning environment.

Supporting Goals

1. Reduce workers compensation claims through training and support (financial responsibility) < 9.0%
2. Increase the number of Safety Training hours provided (financial responsibility) ≥ 1500 hours
3. Increase the number of Leadership Training Program Hours (customer satisfaction) ≥ 500 hours



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District / Department Vision

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District / Department Motto

MISD: A great place to live, learn, and teach.

We make things happen.

District / Department Values

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MISD Guiding Statements

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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

Vision Goals

1. Complete daily mail and courier service to campuses and departments.
2. Timely turnaround time for records requests.
3. Generate funds from surplus inventory online auctions.
4. Ensure all instructional materials are delivered to campuses prior to the first day of school.
5. Develop and deploy a written instructional materials manual.

Supporting Goals

1. Percent of uncompleted daily mail and courier service to campuses and departments.
2. Average turnaround time for records requests.
3. Amount of funds generated from surplus inventory online auctions.
4. Percent of instructional materials that are delivered to campuses prior to the first day of school.



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**District / Department Values**

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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

Develop digital systems, courses and tools to support counselors and dual credit students in all settings.

**Supporting Goals**

Prepare for and provide remote testing opportunities for all high school students.



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**District / Department Vision**

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**District / Department Motto**

MISD: A great place to live, learn, and teach.

The Academy: Perfectly Designed for Inquiring Young Minds

**District / Department Values**

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**MISD Guiding Statements**

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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

We will provide targeted phonological awareness lessons daily during experienced based learning.

**Supporting Goals**



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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

We will deliver explicit phonological awareness/phonics instruction daily, with the use of scaffolding, in all PK-4 classrooms.

**Supporting Goals**



**District / Department Mission**

To inspire and educate students to be productive citizens.

**District / Department Vision**

A destination district committed to excellence.

**District / Department Motto**

MISD: A great place to live, learn, and teach.

**District / Department Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
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3. Students will graduate College, Career, and/or Military Ready (CCMR).
4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

Plan and deliver the ELAR TEKS with fidelity using the district-created curriculum pacing guides.

**Supporting Goals**



District / Department Mission

To inspire and educate students to be productive citizens.

*Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.*

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Vision Goals

Facilitate the process to determine future facility needs in order that “our parents and students will have choices with educational opportunities” (MISD Guiding Statement #5).

Supporting Goals

1. Reduce workers compensation through training and support (financial responsibility) Cust ≤ 6%, Maintenance & Student Nutrition ≤ 8%
2. Complete work orders within 5 business days ≥ 78% (customer satisfaction)
3. Maintain ≤ 47% food cost margin ratio (financial responsibility)
4. Reduce energy and natural resource consumption through energy conservation program (financial responsibility) ≥ 20%
5. 25% of all events will be dedicated to our Fine Arts programs and activities.



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**Vision Goals**

Monitor and support MISD’s 21 Title I campuses for fiscal and program compliance through monthly communication and review of campus budgets, achievement data, and programs with Title I principals.

**Supporting Goals**

Monitor and support MISD’s campuses that are have been identified by TEA as needing Additional Targeted Intervention (1) or Targeted Intervention (5) by meeting monthly with the campus leadership team to review data and progress toward the campus goals.



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**Vision Goals**

Establish requirements for implementing orchestra program at the tenth-grade level.

**Supporting Goals**

Empty box for Supporting Goals.



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**Vision Goals**

The Department of Guidance and Counseling will continue implementation of Vision 2030, making adjustments in the addition of student groups and incorporating our Virtual Academy learners.

**Supporting Goals**



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**Vision Goals**

As a cohesive team, we are striving to meet the physical, mental and emotional needs of our Health Services staff during the COVID-19 pandemic. We will then be more readily able to meet the health needs of our MISD students and staff.

**Supporting Goals**

1. Proper PPE will be utilized and available for all HS staff.
2. Continue the inter-department monthly newsletter for positive reinforcement and sharing of ideas.
3. Continue regular meetings to disseminate helpful information, share updated policies and/or procedures and encourage situational peer support.
4. Support “phone a friend” system for collaboration, decision making, and professional support.
5. Department survey to monitor and identify needs of our team members.



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District / Department Motto

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Optima Petamus – “We seek the best.”

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Vision Goals

1. MISD teacher turnover rate will be lower than Region 11’s by at least 2.1%
2. MISD will achieve and maintain a top 5 ranking for teacher salaries among the Western Metroplex Comparison Group.
3. MISD will achieve an 85% staff satisfaction rating per the MISD staff survey.

Supporting Goals

1. HR will achieve a 70% fill rate of participants at the district job fair, and the number of new teachers hired from the district job fair will increase by 5%.
2. HR will create a comprehensive compensation document to be published on the district website.
3. HR will achieve an 85% satisfaction rating from directors and maintain an 85% satisfaction rating from principals.
4. HR will develop electronic training modules for Skyward and related tasks for PDC users.



District / Department Mission

To inspire and educate students to be productive citizens.

To empower students to be digital age learners.

District / Department Vision

A destination district committed to excellence.

District / Department Motto

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District / Department Values

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Vision Goals

Increase teacher use of the 4Cs using digital tools.

Supporting Goals

1. Develop and implement professional development to support virtual, quarantined and face to face learning.
2. Develop content resources to support virtual, quarantined and face to face learning.



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**District / Department Motto**

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**Vision Goals**

Increase the EL Graduation rate on the A-F accountability rating.

**Supporting Goals**

1. Monitor and support the fidelity of the Two-Way Dual Language Program.
2. Support campus “One Things” by working collaboratively with the C&I department to increase the use of effective second language acquisition strategies during Tier I instruction across all four core content areas.



District / Department Mission

To inspire and educate students to be productive citizens.

To inspire and educate students to be creative, innovative, and confident mathematical thinkers.

District / Department Vision

A destination district committed to excellence.

District / Department Motto

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District / Department Values

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Vision Goals

Provide targeted professional development and resources to meet individual course/grade level needs for virtual, remote, and face to face learning.

Supporting Goals

1. Develop and implement professional development to support virtual, quarantined and face to face learning.
2. Develop content resources to support virtual, quarantined and face to face learning.



District / Department Mission

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District / Department Vision

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District / Department Motto

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We make things happen.

District / Department Values

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4. Students will participate in an extra or co-curricular activity.
5. Our parents and students will have choices with educational opportunities.

Vision Goals

1. Run Payroll accurately and on-time.
2. Process timely payments and reports to TRS, TWC and the IRS.
3. Update the Benefits HUB for all employee changes as quickly as possible so employees can sign up for benefits or receive their Cobra packet ASAP.
4. Process leave requests in a timely manner.

Supporting Goals

1. % of payroll accurate and on-time.
2. % of timely payments and report to TRS, TWC and the IRS.
3. % of changes manually made to Benefits HUB.
4. % of leave request processed each month.



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**Vision Goals**

Provide support for virtual and remote Health and PE lessons.

**Supporting Goals**



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District / Department Vision

A destination district committed to excellence.

District / Department Motto

MISD: A great place to live, learn, and teach.

Protect, Serve, and Educate.

District / Department Values

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Vision Goals

1. Provide a safe learning environment on each MISD campus.
2. Provide opportunities for our students, staff and parents to communicate with our department.

Supporting Goals

1. We will hire and train officers to support the district’s plan to place a MISD police officer on each MISD campus to provide a safe learning environment.
2. We will seek opportunities for our officers to communicate via classroom presentation on their campuses and other venues in our community.



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District / Department Vision

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District / Department Motto

MISD: A great place to live, learn, and teach.

We Make Things Happen

District / Department Values

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- Communication
- Positive Relations
- Resiliency

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Vision Goals

1. Trainings to educate district personnel on policies and procedures related to the acquisition of goods and services.
2. Percentage of dollars spent between Approved and Non-Approved Vendors.
3. Dollars received from rebates.
4. Purchasing Award of Merit.

Supporting Goals

1. Provide a minimum of 7 training during the school year.
2. Track purchases with both Approved and Non-Approved Vendors.
3. Track rebates received from Vendors.



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**Vision Goals**

Provide targeted professional development and add content resources in Canvas to support virtual, remote and face to face learning through engaging and interactive resources- such as demo labs, bitmoji classrooms, interactive websites, technology training.

**Supporting Goals**

Monitor classroom instruction and campus instructional support needs by attending PLCs, class walks and department head meetings.



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5. Our parents and students will have choices with educational opportunities.

**Vision Goals**

Provide targeted professional development and content resources to support virtual, remote and face-to-face learning.

**Supporting Goals**



District / Department Mission

To inspire and educate students to be productive citizens.

The mission of Mansfield ISD Special Education Department is to provide and support customized educational opportunities for students, parents and staff.

District / Department Vision

A destination district committed to excellence.

District / Department Motto

MISD: A great place to live, learn, and teach.

District / Department Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

- Students First
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- Resiliency
- Student Achievement
- Compliance

MISD Guiding Statements

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5. Our parents and students will have choices with educational opportunities.

Vision Goals

Expand and deliver appropriate reading instruction to 6<sup>th</sup> grade students with disabilities through the implementation of System 44 and Read 180.

Supporting Goals

1. Increase the number of Special Education students earning credits in the 2020-21 school year in order to graduate with their cohort.
2. Provide targeted professional development and content resources to support virtual, remote and face to face learning.



District / Department Mission

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- Compliance

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Vision Goals

Students with identified 504 designations will receive supports with accommodations through the Virtual Learning Academy or Face-to-Face instruction that may include RtI and dyslexia services. Success Ed and Skyward will be utilized to organize data and to effectively monitor compliance with procedures and timelines.

Supporting Goals

1. Reading specialists will provide in-person, remote, and virtual dyslexia instruction in grades K-8 using content and methodology with fidelity.
2. Campuses will implement the RtI process with both in-person and virtual students in grades K-8 with fidelity.



District / Department Mission

To inspire and educate students to be productive citizens.

To educate and nourish students to inspire healthy lifestyles.

District / Department Vision

A destination district committed to excellence.

District / Department Motto

MISD: A great place to live, learn, and teach.

District / Department Values

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Vision Goals

Facilitate the process of students learning to read on grade level or higher (MISD Guiding Statement #1) and facilitating the process of students mastering Algebra I by the ninth grade (MISD Guiding Statement #2) by serving high-quality meals to our students.

Supporting Goals

1. Maintain a  $\leq 47\%$  food cost margin ratio (financial responsibility)
2. Achieve worker's compensation claims per total employee (financial responsibility)  $\leq 8\%$



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**District / Department Vision**

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**District / Department Motto**

MISD: A great place to live, learn, and teach.

Student Services: Committed to students, teachers, and the campus.

**District / Department Values**

- Students First
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**Vision Goals**

Campus Support will enhance processes and procedures to track, monitor, and measure data for all transfer requests and enrollment forms with fidelity to provide a smooth transition when parents and students make choices in educational opportunities.

**Supporting Goals**

Measure the number of transfer requests and enrollment forms:

- Transfers Requested
- Transfers approved
- Minor Living Separate and Apart
- McKinney-Vento
- Residency Affidavits



District / Department Mission

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District / Department Vision

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District / Department Motto

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Vision Goals

Provide campuses with the resources to allow student participation in extra and co-curricular activities that do not require face to face interaction.

Supporting Goals

Develop and deploy a process that improves campus discipline placements through the use of restorative practices supported by the improvement of student social emotional learning.



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District / Department Motto

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Kids Are The Reason

District / Department Values

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Vision Goals

1. Average scheduled uptime for critical systems will be 99.95% or higher.
2. 70% or more work orders will be 7 days old or less.

Supporting Goals

Track inventory of mobile devices issued to students.



District / Department Mission

To inspire and educate students to be productive citizens.

Supporting the student learning environment by facilitating access to academic, UIL and extra-curricular activities.

District / Department Vision

A destination district committed to excellence.

Committed to pursuing an environment of reflection, growth and excellence.

District / Department Motto

MISD: A great place to live, learn, and teach.

“Driven to Serve”

District / Department Values

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Vision Goals

Supporting Goals

Recruit and retain highly qualified transportation professionals.



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**Vision Goals**

Increase the number of World Language students who will successfully complete and earn Level 1 and 2 credits.

**Supporting Goals**

Monitor and support the fidelity of the World Language Curriculum.

# Plan for Federal Funds 2020-2021

## INTENT OF FEDERAL FUNDS FOR 2020-2021

**Title I, Part A** – current year amount \$3,692,345; 2020-2021 amount \$3,823,493

- 40% or higher free/reduced lunch eligibility, serving over 47% only
- We have 21 schools
- Tiered system of funding to document funds are directed to the greatest areas of need
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive need assessment)
- The purpose of Title I funds is to provide all children significant opportunity to receive a fair, equitable, and high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include additional staff, supplemental technology equipment, supplemental tutoring, student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

**Title II** – current year amount \$675,540; 2020-2021 amount \$709,719

- Funds must be used to improve student achievement by improving teaching and leadership (teacher and principal staff development)
- Funds may also be used to recruit and retain teachers (KEEPS mentor program in MISD)

Mansfield ISD uses Title II funds for the following: supplemental staff to support coaching, district-level professional development geared toward implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

**Title III** – current year amount \$344,524 (LEP); 2020-2021 amount \$333,338

- Funds must be used to help students who are identified as Limited English Proficient English (advanced proficiency expected within 3 years) while at the same time mastering state content area standards.
- Funds must be supplemental to what is required by State law, and supplemental to all other federal funds as well
- Only 2% may be used for administrative costs

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support and modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

**Title IV** – Current year amount \$270,150; 2020-2021 Amount \$271,586

- 20% well-rounded educational opportunities, 20% safe and healthy students' activities, supporting effective use of technology (15% limit on infrastructure)

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective uses of technology. In addition, Title IV supports school safety programs.

**IDEA B** (Special Education) – current year total \$5,100,844; 2020-2021 amount \$5,245,519

- Personnel, contracted services, supplies, materials and equipment (including technology) to benefit students with disabilities

**IDEA B PK** (SPED) – current year total \$58,089; 2020-2021 amount \$57,030

- Personnel and supplies/materials (including technology and software) to benefit students with disabilities ages 4 and under

**Carl Perkins** (Career Tech) - \$289,243; 2020-2021 amount TBD

- Technology and materials to upgrade programs for career paths and college readiness at Ben Barber and secondary campuses. MISD has no personnel funded with this grant.

**2020-2021 Elementary and Secondary School Emergency Relief Grant (ESSER) CARES Act–**

Entitlement - \$2,988,307

- The intent and purpose of the CARES Act education funding is to prevent, prepare for, and respond to the coronavirus.
- Mansfield ISD will apply for the 2020-2021 ESSER Grant by August 24, 2020.
- Consultation for participation will be held for private nonprofit schools that are in the Mansfield ISD boundaries prior to submission of the grant application
- Allowable uses are at the discretion of the district for any activity authorized under:
  - Elementary and Secondary Education Act (ESEA)
  - Individuals with Disabilities Education Act (IDEA)
  - Adult Education and Family Literacy Act (AEFLA)
  - Carl D. Perkins Career and Technical Education Act
  - McKinney-Vento Homeless Act

Private, non-profit schools may be eligible to receive services under federal funds. Currently, St. Joseph Catholic School participates in Title I, Title II, IV, and SPED. St. Maria Goretti Catholic School and Fellowship Academy participate in Title I (not eligible for others due to outside of our boundaries). Pantego Christian Academy currently participates in Title II, IV, and SPED. Consultations with private, non-profit schools were held in May and June of 2020. Pantego Christian Academy will not participate in 2020-2021 because the facility relocated to Arlington ISD. North Star School will participate in 2020-2021 in Title II and Title IV. ST. Joseph Catholic School, St. Maria Goretti Catholic School and Fellowship Academy will continue to participate in 2020-2021.

Please contact Dr. Victoria Miles at 817-299-6358 or [victoriamiles@misdmail.org](mailto:victoriamiles@misdmail.org) for questions regarding federal funding.

\*Roll over funds (unspent money from prior year) NOT included in above amounts.

## District-wide Educational Improvement Council (DEIC) Members

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
<b>EARLY CHILDHOOD</b>				
Sarah K. Jandrucko	Liz Farias	Non-Teaching	Campus-Based Social Worker	2019-2021
<b>ELEMENTARY SCHOOLS</b>				
Charlotte Anderson	Sheira Petty	Non-Teaching	Principal	2020-2022
J. L. Boren	Amy Carlisle	Non-Teaching	Assistant Principal	2020-2022
Janet Brockett	Christi Allen	Non-Teaching	Assistant Principal	2020-2022
Willie Brown	Carolyn Marks	Teaching	Art Teacher	2020-2022
Louise Cabaniss	Josey Stoker	Teaching	4th Grade Teacher	2019-2021
Anna Mae Daulton	Derek Gammon	Non-Teaching	Assistant Principal	2019-2021
Kenneth Davis	Shannon Jones	Teaching	1st Grade Teacher	2020-2022
Imogene Gideon	Ashley Rodriguez	Teaching	2nd Grade Teacher	2020-2022
Glenn Harmon	Bradley Hinton	Teaching	4th Grade Teacher	2020-2022
Carol Holt	Gretchen Voronin	Teaching	Art Teacher	2020-2022
Thelma Jones	Whitney Riordan	Teaching	Kindergarten Teacher	2019-2021
Judy K. Miller	Jamie Kuykendall	Teaching	Reading Specialist	2020-2022
D. P. Morris	Melissa Williams	Teaching	Sped Co-Teacher	2020-2022
Erma Nash	Angelica Johnson	Teaching	4th Grade Dual Language Teacher	2019-2021
Nancy Neal	Tori Ketcher	Teaching	3rd Grade Teacher	2019-2021
Annette Perry	Jennifer Nguyen	Non-Teaching	Assistant Principal	2019-2021
Alice Ponder	Adelina Castillo	Teaching	3rd Grade Bilingual Teacher	2019-2021
Martha Reid	Maryann Morales	Non-Teaching	Assistant Principal	2019-2021
Mary Jo Sheppard	Hattie Hilburn	Teaching	4th Grade Teacher	2019-2021
Elizabeth Smith	Christy Eppenauer	Non-Teaching	Assistant Principal	2019-2021
Cora Spencer	Lindsey Snyder	Teaching	Kindergarten Teacher	2019-2021
Tarver Rendon	Tara Wright	Teaching	Kindergarten Teacher	2019-2021
Roberta Tipps	Kristi Paul	Teaching	4th Grade Teacher	2019-2021
<b>INTERMEDIATE SCHOOLS</b>				
Cross Timbers	Olivia Staats	Teaching	6th Grade ELA Teacher	2019-2021
Della Icenhower	Jeanne Clayton	Non-Teaching	Librarian	2020-2022
Mary Lillard	Jaemee Homb	Teaching	5th Grade ELA Teacher	2020-2022
Asa Low	Amanda Smith	Teaching	5th Grade Social Studies	2019-2021
Mary Orr	Jennifer Webb	Teaching	6th Grade Math Teacher	2019-2021
Donna Shepard	Patrick Holladay	Non-Teaching	Assistant Principal	2020-2022
<b>MIDDLE SCHOOLS</b>				
James Coble	Daisha Jenerson	Teaching	7th Grade ELA Teacher	2020-2022
T. A. Howard	Christina Erve	Teaching	Reading Specialist	2019-2021
Linda Jobe	Autumn Riley	Non-Teaching	Assistant Principal	2019-2021
Danny Jones	Melissa Silerio	Non-Teaching	Librarian	2020-2022
Brooks Wester	Sara Corley	Teaching	Theatre Arts Teacher	2020-2022
Rogene Worley	Marcus Brannon	Non-Teaching	Principal	2019-2021

<b>HIGH SCHOOLS</b>				
Ben Barber/Frontier	Daniel Mele	Teaching	Vocational Animation	2020-2022
Early College	Erica Bennett	Non-Teaching	ECHS Principal	2019-2021
Phoenix Academy	Kimberly Helixon	Teaching	Math Teacher	2020-2022
Lake Ridge	Brandon Austin	Teaching	Social Studies Teacher	2020-2022
Lake Ridge	Kandice San Miguel	Teaching	English Teacher	2020-2021
Legacy	Michael Pope	Teaching	English Teacher	2020-2022
Legacy	Jeremy Ferman	Teaching	Theatre Arts Teacher	2020-2021
Mansfield	Michele Hamilton	Teaching	Statistics Teacher	2020-2022
Mansfield	Nicole Townsend Woodridge	Non-Teaching	Receptionist	2020-2021
Summit	Roderick Pouncy	Non-Teaching	Assistant Principal	2020-2022
Summit	Jeremy Schrodt	Teaching	Science Teacher	2020-2021
Timberview	Lindsay Daniel	Teaching	Social Studies Teacher	2020-2022
Timberview	Telia Crockett	Teaching	English Teacher	2019-2021
<b>PARENTS</b>				
Ana Gann		Parent Rep		2019-2021
Angie Thor		Parent Rep		2020-2022
Carol Daulton		Parent Rep		2019-2021
<b>COMMUNITY</b>				
Loraine Morazzano		Community Rep		2019-2021
Lauren Brown		Community Rep		2019-2021
<b>BUSINESS</b>				
Todd Simmons		Business Rep		2020-2022
Brad Golden		Business Rep		2019-2021



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of Change Order  
No. 1 to Lee Lewis Construction, Inc. for Natatorium  
Phase 2

DATE: December 15, 2020

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**ACTION**

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**BACKGROUND:**

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Bond Program Supervisor (BPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once a Guaranteed Maximum Price construction is completed, there is a final audit of the overall project cost; including the buy- out savings and the cumulative value of RFPs from the Owners and Contractors contingencies. All remaining funds will be credited back to the owner. Change Order No. 1 is a deductive adjustments negotiated with the Contractor.

**CONSIDERATION:**

The GMP Award Value to Lee Lewis Construction, Inc. for the Natatorium Phase 2 was \$1,496,916.00 and through this Change Order No. 1 is \$1,341,570.63. A further description, RFP change amounts and the Audit Deduction are attached herewith.

With the approval of this change order, the Natatorium Phase 2 contract status will be as follows:

Original Contract Amount:	\$ 1,496,916.00
Change Order No. 1:	<u>\$ (155,345.37)</u>
Final Contract Amount:	\$ 1,341,570.63

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Change Order No. 1 to Lee Lewis Construction, Inc. for the Natatorium Phase 2.

**RECOMMENDED MOTION:**

"Move to adopt the Change Order No. 1 to Lee Lewis Construction, Inc. for the Natatorium Phase 2 as presented."



**AIA**<sup>®</sup>

# Document G701™ – 2017

## Change Order

**PROJECT:** *(Name and address)*

Mansfield ISD  
Natatorium Phase 2

**CONTRACT INFORMATION:**

Contract For: General Construction  
Date: June 28, 2018

**CHANGE ORDER INFORMATION:**

Change Order Number: 001  
Date: December 2, 2020

**OWNER:** *(Name and address)*

Mansfield Independent School District  
605 East Broad Street  
Mansfield, Texas 76063

**ARCHITECT:** *(Name and address)*

Huckabee & Associates, Inc.  
801 Cherry Street, Suite 500  
Fort Worth, Texas 76102

**CONTRACTOR:** *(Name and address)*

Lee Lewis Construction, Inc.  
17177 Preston Road, Suite 160  
Dallas, Texas 75248

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Project Reconciliation - Return of unused funds to the owner.

The original Guaranteed Maximum Price was	\$	<u>1,496,916.00</u>
The net change by previously authorized Change Orders	\$	<u>0.00</u>
The Guaranteed Maximum Price prior to this Change Order was	\$	<u>1,496,916.00</u>
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	\$	<u>155,345.37</u>
The new Guaranteed Maximum Price including this Change Order will be	\$	<u>1,341,570.63</u>

The Contract Time will be unchanged by Zero (0) days.

The new date of Substantial Completion will be N/A

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Huckabee & Associates, Inc.

**ARCHITECT** *(Firm name)*

-See attached digital signatures page-  
**SIGNATURE**

PRINTED NAME AND TITLE

DATE

Lee Lewis Construction, Inc.

**CONTRACTOR** *(Firm name)*

-See attached digital signatures page-  
**SIGNATURE**

PRINTED NAME AND TITLE

DATE

Mansfield Independent School District

**OWNER** *(Firm name)*

-See attached digital signatures page-  
**SIGNATURE**

PRINTED NAME AND TITLE

DATE

# Digital Signatures Page



**MANSFIELD ISD  
Natatorium Renovation  
RFP Summary**

RENO RFP #	CHANGE DESCRIPTION	Document Type	Status	Date Issued	To Arch	To Owner	Owner Approved	Cost Received		Funded From	TOTAL APPROVED COST	Diving Platform Allowance
								Received to Date	Cost Submitted			\$200,000.00
1	Pool Tile ReGrout	directive	singed		06/29/20	06/29/20	07/15/20		\$20,100.00	DP allowance	\$20,100.00	\$179,900.00
2	Coping Stone ReGrout	directive	signed		07/20/20	07/20/20			\$8,729.00	DP allowance	\$8,729.00	\$171,171.00
3	Crack Repair	directive	signed		07/21/20	07/21/20			\$17,375.00	DP allowance	\$17,375.00	\$153,796.00
4	Diving Deck Repirs	IFC	signed		07/27/20	07/27/20			\$69,830.00	DP allowance	\$69,830.00	\$83,966.00
5	Diving Boards	directive	signed		09/22/20	09/22/20			\$10,390.00	DP allowance	\$10,390.00	\$73,576.00
6	Mirrors in Restrooms	directive	signed		10/16/20	10/16/20			\$6,500.00	DP allowance	\$6,500.00	\$67,076.00
7												\$67,076.00



**Request for Proposal  
CPS Recommendation**

PROJECT: Natatorium RENO

DATE: July 15, 2020

PROJECT NUMBER: 1721-24-02

MISD PURCHASE ORDER # 95820000060

**DESCRIPTION:**

We replaced the grout in the swimming pool.

**JUSTIFICATION:**

Once renovations had began, it was evident that the grout needed to be replaced in the pool, specifically in the racing lanes and turn targets. After meeting with the District, it was requested that we re-grout the pool while it was drained and closed for renovations. The re-grouting will maintain the appearance and wear and prevent water leaks over time which will help with long term maintenance. The cost of \$20,100.00 will be deducted from owner's contingency.

**COST COMPARISON:**


		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	ADD	\$20,100.00	0 Days
A/E's Recommended (add/deduct) Amount:	ADD	\$20,100.00	0 Days

**RECOMMENDATION:**

CPS Recommended (add/deduct) Amount: ADD \$20,100.00 CPS Recommended Time: 0 Days

Project Supervisor:   
 Signature [ X ] Recommended  
 Garry Walker  
 Project Manager Printed Name

Date: July 15, 2020  
 [ ] Not Recommended  
 Huckabee CPS  
 Project Management Firm

MISD Bond Program:   
 Signature [ X ] Recommended  
 Joel Falcon  
 Assistant Superintendent

Date: July 15, 2020  
 [ ] Not Recommended

**ATTACHMENTS**

- A/E Recommendation [ X ]
- Contractor's Proposal [ X ]
- Request For Proposal [ X ]
- CONTINGENCY TYPE
- Owners [ X ]

COPIES TO: John Horsak(A/E)  
 Lee Lewis (CONTRACTOR)  
 Michele Trongaard, MISD / cc: Paula McBride, MISD

**REQUEST FOR PROPOSAL  
A/E INFORMATION**

<b>TO:</b>	<u>MISD Bond Management</u> <u>203 Hillcrest St.</u> <u>Suite 111</u> <u>Mansfield, Texas 76063</u>	<b>RFP NO.:</b>	<u>RFP 01</u>
		<b>DATE:</b>	<u>July 24, 2020</u>
		<b>PROJECT:</b>	<u>Natorium</u>
<b>ATTENTION:</b>	<u>Garry Walker</u>	<b>PROJECT NO.:</b>	<u>1721-24-02</u>

**DESCRIPTION**

Clean existing ceramic tile joints in pool, re-grout any missing or defective joints in swim lane and wall target ceramic tile.

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**JUSTIFICATION**

When pool was drained it became apparent that there were grout joints in some of the racing lane tile and wall target tile that needed joints repaired and re-grouted, prior to filling pool again.  
The cost for this change will be deducted from the Owners contingency.

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**COST COMPARISON**

		<b>Time</b>
Contractor's Initial Proposal:	<u>\$20,100.00</u>	<u>0</u>
A/E Estimated Amount:	<u>                    </u>	<u>0</u>
A/E Recommended Amount:	<u>\$20,100.00</u>	<u>0</u>

**RECOMMENDATION**

Construction Observer  Date: July 27, 2020  
 Signature  Recommended  Not Recommended  
 Name Tracy Hardcastle Firm Huckabee & Associates, Inc.

**OWNER**

Owner \_\_\_\_\_ Date: \_\_\_\_\_  
 Signature  Approved  Not Approved  
 Name \_\_\_\_\_



DALLAS | LUBBOCK | AUSTIN

6/25/2020

Cameron Mason  
Huckabee  
801 Cherry St. Suite 500  
Forth Worth, TX 76102  
Phone: (817) 229-6538

Re: Mansfield Natatorium Renovation  
1721-24-02 Natatorium Renovation LLCI RFP#01 Pool Tile ReGrout

Dear Mr. Mason:

Please find the enclosed quote for RFP#01. This additional scope results in a Add of \$20,100.00 to be deducted from the Diving Platform Allowance. This is a result from the response to owner directive for thereplacement of grout that has been found to be eaten away in the racing lanes, turn targets and perimeter tile beneath coping in the Mansfield ISD Natatorium . At this time, LLCI is unable to determine whether or not this revised scope will impact the critical path of our construction schedule and therefore would like to reserve the right to request additional days on the construction schedule.




Owner Contingency		
Construction Contingency		
Other	X	\$20,100

Please advise if we are to proceed with this additional scope.

Respectfully,  
Lee Lewis Construction, Inc.

Carter Rix  
Project Manager

Cc: Ty Parsons

		
LLCI Signature	Huckabee Signature	MSD Signature
6/25/2020		
Date	Date	Date

17177 Preston Road  
Suite 160  
Dallas, Texas 75248  
872810-0700  
FAX 872810-0710

2010 O'Leary Avenue  
P.O. Box 50157  
Lubbock, Texas 79409  
(805) 997-4100  
FAX 805 997-4002

8020 N Capital of Texas Hwy  
Building #1, Suite 100  
Austin, Texas 78750  
512-389-0921  
FAX 512-389-3828

Project Name: Mansfield Natatorium Renovation

**REQUEST FOR PROPOSAL SUMMARY**

TO: Huckabee  
801 Cherry St. Suite 500  
Forth Worth, TX 76102

COR NO.: 1721-24-02 Natatorium Renovation I  
DATE: 6/25/2020  
PROJECT: Mansfield Natatorium Renovation  
PROJECT NO.: 2033

ATTENTION: Cameron Mason

CONTRACTOR: Lee Lewis Construction

A	TOTAL MATERIAL COST	\$0.00	
B	TOTAL LABOR COST	\$0.00	
	<b>SUBTOTAL</b>		

C	OVERHEAD AND PROFIT (5%)	\$0.00	
	<b>SUBTOTAL</b>		\$0.00


D	SUBCONTRACTOR COST (CM only)	\$20,100.00	
E	OVERHEAD AND PROFIT ON SUBCONTRACTOR COST (5%)	\$0.00	
	<b>SUBTOTAL</b>		\$20,100.00

	BOND (1.25%)	\$0.00	
G	INSURANCE (1.25%)	\$0.00	
H	PAYROLL TAXES (1.25%)	\$0.00	
	<b>SUBTOTAL</b>		\$20,100.00

<b>TOTAL REQUEST FOR PROPOSAL COST</b>	\$20,100
<b>TIME EXTENSION IN DAYS (FOR THIS CHANGE)</b>	0

Contractor LEE LEWIS CONSTRUCTION, INC.

Date 6/25/2020

Signature 

**Project Name:** MANSFIELD SUMMIT

**CONTRACTOR:** Lee Lewis Construction, Inc.  
**REQUEST FOR PROPOSAL DETAIL**

**DATE:** 6/25/2020

**RFP NO.:** 1721-24-02 Natatorium Renovation LLCI RFP#01 Pool Tile ReGrout  
**PROJECT:** Mansfield Natatorium Renovation

**CONSTRUCTION MANAGER/ SUBCONTRACTOR**

REQUEST FOR PROPOSAL ESTIMATE

PAGE: 1 OF: 1

ITEM	DESCRIPTION	QUANTITY	UNIT	MATERIAL UNIT COST	LABOR UNIT COST	MATERIAL COST	LABOR COST	TOTAL COST
	Sunbelt Pools - Pool Tile ReGrout							\$20,100.00
								\$20,100.00



June 12, 2020

Lee Lewis Construction  
RE: Mansfield ISD Natatorium Renovation

Proposal

Replace grout that was found to be eaten away in the racing lanes and turn targets

Materials: Latacrete Permacolor Grout for Swimming Pools	\$ 2,850.00
Labor to grout 3,000 square feet @ \$5.75	<u>\$17,250.00</u>
Total Labor and Materials	\$20,100.00



**Request for Proposal  
CPS Recommendation**

PROJECT: Natatorium RENO

DATE: July 27, 2020

PROJECT NUMBER: 1721-24-02

MISD PURCHASE ORDER # 9582000060

**DESCRIPTION:**

We replaced the grout between the coping stones at the water wall that was missing.

**JUSTIFICATION:**

Once we drained the swimming pool, it was evident that there were several areas that was missing grout between the coping stones at the water line. Since the natatorium was closed for renovations, the district requested that we complete these repairs while the pool is drained. The re-grouting will maintain the appearance and wear and prevent water leaks over time which will help with long term maintenance. The cost of \$8729.00 will be deducted from the diving platform allowance.

COST COMPARISON:		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	ADD	\$8,729.00	0 Days
A/E's Recommended (add/deduct) Amount:	ADD	\$8,729.00	0 Days

RECOMMENDATION:			
CPS Recommended (add/deduct) Amount:	ADD	\$8,729.00	CPS Recommended Time: 0 Days

Project Supervisor:

  
 Signature [ X ] Recommended  
 Garry Walker  
 Project Manager Printed Name

Date: July 27, 2020  
 [ ] Not Recommended  
 Huckabee CPS  
 Project Management Firm

MISD Bond Program:

  
 Signature [ X ] Recommended  
 Joel Falcon  
 Assistant Superintendent

Date: July 27, 2020  
 [ ] Not Recommended

**ATTACHMENTS**

- A/E Recommendation [ X ]
- Contractor's Proposal [ X ]
- Request For Proposal [ X ]
- CONTINGENCY TYPE
- Owners [ X ]

COPIES TO: Tracy Hardcastle (A/E)  
 Lee Lewis (CONTRACTOR)  
 Michele Trongaard, MISD / cc: Paula McBride, MISD





DALLAS | LUBBOCK | AUSTIN

7/20/2020

Tracy Hardcastle  
 Huckabee  
 801 Cherry St. Suite 500  
 Forth Worth, TX 76102  
 Phone: (817) 229-6538

Re: Mansfield Natatorium Renovation  
 1721-24-02 Natatorium Renovation LLCI RFP#002 Coping Stone ReGrout

Dear Mr. Hardcastle:

Please find the enclosed quote for RFP#002. This additional scope results in a Add of \$8729.00 to be deducted from the Diving Platform Allowance. This proposal is in response to the owner directive for the replacement of grout between Fastlane coping stones at water line where missing, at approximately 480 locations. Old mortar will be chipped out and replaced with Laticrete 254 Thinset. The top will be grouted with Laticrete permacolor White grout. This work will be performed at the Mansfield ISD Natatorium. This added scope of work will add one (1) week of additional time to the overall construction schedule.

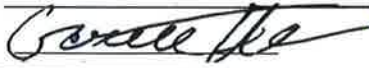


Owner Contingency	<input type="checkbox"/>	
Construction Contingency	<input type="checkbox"/>	
Other	<input checked="" type="checkbox"/>	\$8,729

Please advise if we are to proceed with this additional scope.

Respectfully,  
 Lee Lewis Construction, Inc.

Carter Rix  
 Project Manager

Cc: Ty Parsons

		
LLCI Signature	Huckabee Signature	MISO Signature
7/20/2020		
Date	Date	Date

17177 Preston Road  
 Suite 160  
 Dallas, Texas 75248  
 972/818-0700  
 FAX 972/818-0706

7810 Orlando Avenue  
 P.O. Box 65197  
 Lubbock, Texas 79464  
 806/797-8400  
 FAX 806/797-8492

9020 N Capital of Texas Hwy  
 Building #1, Suite 330  
 Austin, Texas 78759  
 512-369-3921  
 FAX 512/369-3928

Project Name: Mansfield Natatorium Renovation

**REQUEST FOR PROPOSAL SUMMARY**

**TO:** Huckabee  
801 Cherry St. Suite 500  
Forth Worth, TX 76102

**COR NO.:** 1721-24-02 Natatorium Renovation  
**DATE:** 7/20/2020  
**PROJECT:** Mansfield Natatorium Renovation  
**PROJECT NO.:** 2033

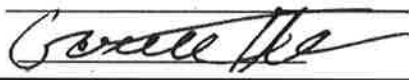
**ATTENTION:** Tracy Hardcastle

**CONTRACTOR:** Lee Lewis Construction

<b>A</b>	<b>TOTAL MATERIAL COST</b>	<u>\$0.00</u>	
<b>B</b>	<b>TOTAL LABOR COST</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		
<b>C</b>	<b>OVERHEAD AND PROFIT (5%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$0.00</u>
<b>D</b>	<b>SUBCONTRACTOR COST (CM only)</b>	<u>\$8,729.00</u>	
<b>E</b>	<b>OVERHEAD AND PROFIT ON SUBCONTRACTOR COST (5%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$8,729.00</u>
	<b>BOND (1.25%)</b>	<u>\$0.00</u>	
<b>G</b>	<b>INSURANCE (1.25%)</b>	<u>\$0.00</u>	
<b>H</b>	<b>PAYROLL TAXES (1.25%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$8,729.00</u>
<b>TOTAL REQUEST FOR PROPOSAL COST</b>			<u>\$8,729</u>
<b>TIME EXTENSION IN DAYS (FOR THIS CHANGE)</b>			<u>0</u>

Contractor LEE LEWIS CONSTRUCTION, INC.

Date 7/20/2020

Signature 





July 17, 2020

Lee Lewis Construction  
RE: Mansfield ISD Natatorium Renovation

Proposal

Replace grout between Fastlane coping stones at water line where missing. Approximately 480 locations. Old mortar will be chipped out and replaced with Laticrete 254 Thinset. Top grouted with Laticrete permacolor White grout.

Materials: Laticrete Permacolor Grout for Swimming Pools and Laticrete 254 Thinset	\$ 3,395.00
Labor to grout 3,000 square feet @ \$5.75	<u>\$ 5,334.00</u>
Total Labor and Materials	\$ 8,729.00



**Request for Proposal  
CPS Recommendation**

PROJECT: Natatorium RENO

DATE: July 27, 2020

PROJECT NUMBER: 1721-24-02

MISD PURCHASE ORDER # 9582000060

**DESCRIPTION:**

We repaired cracks found beneath the old plaster in the swimming pool.

**JUSTIFICATION:**

Once we began repairs on the swimming pool, v cut cracks which were wide enough to fit a credit card were found. Since the natatorium was closed for renovations, the district requested that we complete these repairs while the pool is drained. We will seal the crack with chlorine resistant polysulfide sealer. This repair will prevent water leaks over time which will help with long term maintenance. The cost of \$17,375.00 will be deducted from the diving platform allowance.

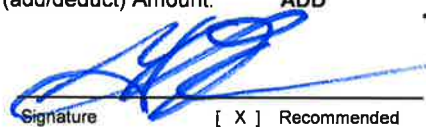
**COST COMPARISON:**

		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	ADD	\$17,375.00	0 Days
A/E's Recommended (add/deduct) Amount:	ADD	\$17,375.00	0 Days

**RECOMMENDATION:**

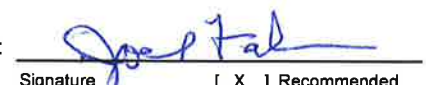
CPS Recommended (add/deduct) Amount: ADD \$17,375.00 CPS Recommended Time: 0 Days

Project Supervisor:

  
 Signature  Recommended  
 Garry Walker  
 Project Manager Printed Name

Date: July 27, 2020  
 Not Recommended  
 Huckabee CPS  
 Project Management Firm

MISD Bond Program:

  
 Signature  Recommended  
 Joel Falcon  
 Assistant Superintendent

Date: July 27, 2020  
 Not Recommended

**ATTACHMENTS**

- A/E Recommendation
- Contractor's Proposal
- Request For Proposal
- CONTINGENCY TYPE
- Owners

COPIES TO: Tracy Hardcastle (A/E)  
 Lee Lewis (CONTRACTOR)  
 Michele Trongaard, MISD / cc: Paula McBride, MISD

**REQUEST FOR PROPOSAL  
A/E INFORMATION**

<b>TO:</b>	<u>MISD Bond Management</u>	<b>RFP NO.:</b>	<u>RFP 03</u>
	<u>203 Hillcrest St.</u>	<b>DATE:</b>	<u>September 1, 2020</u>
	<u>Suite 111</u>		
	<u>Mansfield, Texas 76063</u>	<b>PROJECT:</b>	<u>Natorium</u>
<b>ATTENTION:</b>	<u>Garry Walker</u>	<b>PROJECT NO.:</b>	<u>1721-24-02</u>

**DESCRIPTION**

Repair Pool Wall Grout Cracks

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**JUSTIFICATION**

Once plaster was removed from face of grouted pool walls and floor, there were cracks noted in face of walls and floor that required remedial work. The crack repair consisted of V grooving each crack by use of hand grinders, then cleaning surfaces and applying a Chlorine Resistant Polysulfide sealer.

\_\_\_\_\_


\_\_\_\_\_

\_\_\_\_\_

**COST COMPARISON**

		<b>Time</b>
Contractor's Initial Proposal:	<u>\$17,375.00</u>	<u>0</u>
A/E Estimated Amount:	<u>                    </u>	<u>0</u>
A/E Recommended Amount:	<u>\$17,375.00</u>	<u>0</u>

**RECOMMENDATION**

Construction Observer		Date:	<u>September 1, 2020</u>
Signature	<input checked="" type="checkbox"/> Recommended		<input type="checkbox"/> Not Recommended
<u>Tracy Hardcastle</u>		<u>Huckabee &amp; Associates, Inc.</u>	
Name		Firm	

**OWNER**

Owner	Signature	<input type="checkbox"/> Approved	Date:	<input type="checkbox"/> Not Approved
	_____			_____
	Name			



DALLAS | LUBBOCK | AUSTIN

7/21/2020

Tracy Hardcastle  
 Huckabee  
 801 Cherry St. Suite 500  
 Forth Worth, TX 76102  
 Phone: (817) 229-6538

Re: Mansfield Natatorium Renovation  
 1721-24-02 Natatorium Renovation LLCI RFP#003 Crack Repair

Dear Mr. Hardcastle:

Please find the enclosed quote for RFP#003. This additional scope results in a Add of \$17,375.00 to be deducted from the Diving Platform Allowance. This proposal is in response to an owner directive to repair cracks found beneath old plaster at the Mansfield Natatorium. This proposal is for crack repair - V cut cracks with width wide enoguh to fit a credit card. Seal crack with chlorine resistant polysulfide sealer. Cover wover with grout prior to plaster. This added scope of work will add one (1) week of additional time to the overall construcion schedule.



Owner Contingency	
Construction Contingency	
Other	X \$17,375

Please advise if we are to proceed with this additional scope.

Respectfully,  
 Lee Lewis Construction, Inc.

Carter Rix  
 Project Manager

Cc: Ty Parsons

	
LLCI Signature	Huckabee Signature
7/21/2020	MISD Signature
Date	Date

17177 Preston Road  
 Suite 160  
 Dallas, Texas 75248  
 972/818-0700  
 FAX 972/818-0706

7810 Orlando Avenue  
 P.O. Box 65197  
 Lubbock, Texas 79464  
 806/797-8400  
 FAX 806/797-8492

9020 N Capital of Texas Hwy  
 Building #1, Suite 330  
 Austin, Texas 78759  
 512-369-3921  
 FAX 512/369-3928

Project Name: Mansfield Natatorium Renovation

**REQUEST FOR PROPOSAL SUMMARY**

**TO:** Huckabee  
801 Cherry St. Suite 500  
Forth Worth, TX 76102

**COR NO.:** 1721-24-02 Natatorium Renovation  
**DATE:** 7/21/2020  
**PROJECT:** Mansfield Natatorium Renovation  
**PROJECT NO.:** 2033


**ATTENTION:** Tracy Hardcastle

**CONTRACTOR:** Lee Lewis Construction

<b>A</b>	<b>TOTAL MATERIAL COST</b>	<u>\$0.00</u>	
<b>B</b>	<b>TOTAL LABOR COST</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		
<b>C</b>	<b>OVERHEAD AND PROFIT (5%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$0.00</u>
<b>D</b>	<b>SUBCONTRACTOR COST (CM only)</b>	<u>\$17,375.00</u>	
<b>E</b>	<b>OVERHEAD AND PROFIT ON SUBCONTRACTOR COST (5%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$17,375.00</u>
	<b>BOND (1.25%)</b>	<u>\$0.00</u>	
<b>G</b>	<b>INSURANCE (1.25%)</b>	<u>\$0.00</u>	
<b>H</b>	<b>PAYROLL TAXES (1.25%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$17,375.00</u>
<b>TOTAL REQUEST FOR PROPOSAL COST</b>			<u>\$17,375</u>
<b>TIME EXTENSION IN DAYS (FOR THIS CHANGE)</b>			<u>0</u>

**Contractor** LEE LEWIS CONSTRUCTION, INC.

**Date** 7/21/2020

**Signature** 





July 20, 2020

Lee Lewis Construction  
RE: Mansfield ISD Natatorium Renovation

### Proposal

Crack Repair. V cut cracks with width wide enough to fit a credit card. Seal crack with chlorine resistant polysulfide sealer. Cover over with grout prior to plaster.

Walls: 415 linear feet @ \$25 per foot	\$10,375.00
Floor: 280 linear feet @ \$25 per foot	<u>\$ 7,000.00</u>
Total:	\$17,375.00



**Request for Proposal  
CPS Recommendation**

PROJECT: Natatorium RENO DATE: September 1, 2020  
 PROJECT NUMBER: 1721-24-02  
 MISD PURCHASE ORDER # 9582000060

**DESCRIPTION:**

We repaired the taller of the diving decks at the MISD Natatorium based upon IFC drawings by WJE Engineering.

**JUSTIFICATION:**

Once we received the IFC drawings from WJE Engineering, the district requested that we make the recommended repairs while the natatorium was closed for renovation. An allowance of \$200,000.00 was included in the GMP to cover these repairs to the diving platforms, and the cost for the demolition and repairs is \$69,830.00 which will be deducted from this allowance.

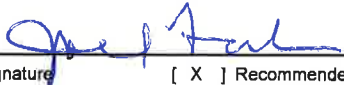
COST COMPARISON:		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	ADD	\$69,830.00	0 Days
A/E's Recommended (add/deduct) Amount:	ADD	\$69,830.00	0 Days

**RECOMMENDATION:**

CPS Recommended (add/deduct) Amount: **ADD** \$69,830.00 CPS Recommended Time: 0 Days

Project Supervisor:   
 Signature  Recommended  
 Garry Walker  
 Project Manager Printed Name

Date: September 1, 2020  
 Not Recommended  
 Huckabee CPS  
 Project Management Firm

MISD Bond Program:   
 Signature  Recommended  
 Joel Falcon  
 Assistant Superintendent

Date: September 1, 2020  
 Not Recommended

- ATTACHMENTS  
 A/E Recommendation   
 Contractor's Proposal   
 Request For Proposal   
 CONTINGENCY TYPE  
 Owners

COPIES TO: Tracy Hardcastle (A/E)  
 Lee Lewis (CONTRACTOR)  
 Michele Trongaard, MISD / cc: Paula McBride, MISD





DALLAS | LUBBOCK | AUSTIN

7/27/2020

Tracy Hardcastle  
 Huckabee  
 801 Cherry St. Suite 500  
 Forth Worth, TX 76102  
 Phone: (817) 229-6538

Re: Mansfield Natatorium Renovation  
 1721-24-02 Natatorium Renovation LLCI RFP#004 Diving Deck Repairs

Dear Mr. Hardcastle:

Please find the enclosed quote for RFP#004 Diving Deck Repairs This additional scope results in an Add of \$69,830.00 to be deducted from the Diving Platform Allowance. This proposal is in response to an owner directive to perform repairs on the taller of the diving decks at the Mansfield Natatorium based upon IFC drawings issued by WJE Engineering for this work. This added scope of work will add one (1) week of additional time to the overall construction schedule.


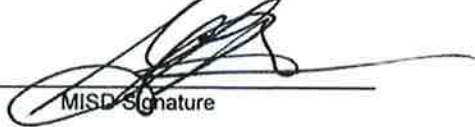
Owner Contingency	<input type="checkbox"/>	
Construction Contingency	<input type="checkbox"/>	
Other	<input checked="" type="checkbox"/>	\$69,830

Please advise if we are to proceed with this additional scope.

Respectfully,  
 Lee Lewis Construction, Inc.

Carter Rix  
 Project Manager

Cc: Ty Parsons

		
LLCI Signature	Huckabee Signature	MISD Signature
7/27/2020		
Date	Date	Date

17177 Preston Road  
 Suite 160  
 Dallas, Texas 75248  
 972/818-0700  
 FAX 972/818-0706

7810 Orlando Avenue  
 P.O. Box 65197  
 Lubbock, Texas 79464  
 806/797-8400  
 FAX 806/797-8492

9020 N Capital of Texas Hwy  
 Building #1, Suite 330  
 Austin, Texas 78759  
 512-369-3921  
 FAX 512/369-3928

Project Name: Mansfield Natatorium Renovation

**REQUEST FOR PROPOSAL SUMMARY**

**TO:** Huckabee  
801 Cherry St. Suite 500  
Forth Worth, TX 76102

**COR NO.:** 1721-24-02 Natatorium Renovation I  
**DATE:** 7/27/2020  
**PROJECT:** Mansfield Natatorium Renovation  
**PROJECT NO.:** 2033

**ATTENTION:** Tracy Hardcastle

**CONTRACTOR:** Lee Lewis Construction

<b>A</b>	<b>TOTAL MATERIAL COST</b>	<u>\$0.00</u>	
<b>B</b>	<b>TOTAL LABOR COST</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		

<b>C</b>	<b>OVERHEAD AND PROFIT (5%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$0.00</u>

<b>D</b>	<b>SUBCONTRACTOR COST (CM only)</b>	<u>\$69,830.00</u>	
<b>E</b>	<b>OVERHEAD AND PROFIT ON SUBCONTRACTOR COST (5%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$69,830.00</u>

	<b>BOND (1.25%)</b>	<u>\$0.00</u>	
<b>G</b>	<b>INSURANCE (1.25%)</b>	<u>\$0.00</u>	
<b>H</b>	<b>PAYROLL TAXES (1.25%)</b>	<u>\$0.00</u>	
	<b>SUBTOTAL</b>		<u>\$69,830.00</u>

<b>TOTAL REQUEST FOR PROPOSAL COST</b>	<u>\$69,830</u>
<b>TIME EXTENSION IN DAYS (FOR THIS CHANGE)</b>	<u>7</u>

Contractor LEE LEWIS CONSTRUCTION, INC.

Date 7/27/2020

Signature 

Project Name: MANSFIELD SUMMIT

CONTRACTOR: Lee Lewis Construction, Inc.  
REQUEST FOR PROPOSAL DETAIL

DATE: 7/27/2020

RFP NO.: 1721-24-02 Natatorium Renovation LLCI RFP#004 Diving Deck Repa  
PROJECT: Mansfield Natatorium Renovation

CONSTRUCTION MANAGER/ SUBCONTRACTOR

REQUEST FOR PROPOSAL ESTIMATE

PAGE: 1 OF: 1

ITEM	DESCRIPTION	QUANTITY	UNIT	MATERIAL UNIT COST	LABOR UNIT COST	MATERIAL COST	LABOR COST	TOTAL COST
	Southwest - Demo							\$18,065.00
	Concrete Preservation - Concrete Work							\$47,400.00
	LLCI Self Perform - Dumpster and Protection							\$4,365.00
								\$69,830.00



DALLAS | HOUSTON |  
AUSTIN

Waterproofing, Sawing and Demo, Specialty Concrete Services

July 16, 2020

**Proposal No.**

**Concrete Preservation**

Attn: Brad Wimpee

Project: MISD Natatorium

Location: 1001 N Holland Rd, Mansfield, TX 76063

**Base Proposal**

Southwest Construction Services will provide all labor, materials, tools and equipment for the following:

**Item #1**

SCS will Saw cut, Demo, and haul off of the following:

- **Demo 1' Concrete @ Perimeter Platform - 48 LF** (Top & Bottom Side)
- **Remove Handrails - 44 LF**
- **Remove Ladder - 1 EA**
- **Remove Diving Board - 2 EA**

**Lump Sum \$18,065.00**

**Note:** If SCS has to provide certified payroll, FC Background Checks, Drug Testing, Badging, or orientations (1 hr max) to any contract/invoice/PO work will be \$150.00 per man. **Sales Tax is excluded from this proposal. Please add .0825 to the lump sum if needed.**

**Inclusions**

Insurance, Slurry Control

**Exclusions**

Layout, Permits, Barricades, Traffic control, Flaggers, Poly protection, Lane closures/ Barricades, Locating/Relocating/Protection of utilities, Undocumented objects underground, Bracing/ Shoring/ Lintel, Landscape repair if needed, After hours, weekend, or holiday work, River Rock, Demolition other than outlined in scope.

**Proposal is valid for 60 calendar days**

Thank you,  
Southwest Construction Services

**Accepted:** \_\_\_\_\_

Ryon Pittsinger  
214-502-7606

**Date:** \_\_\_\_\_



11430 Newkirk St, Dallas, TX 75229  
 Ph.: 214-879-9948, Fax: 214-879-9981

Bid Date: 7/24/2020  
**General Contractor:** Lee Lewis Construction  
 Address: 17177 Preston Rd., Ste 160, Dallas, TX 75248  
**Attention:** Carter Rix / Dave Hathaway  
 Phone: 214-316-6520 / 972-880-5050  
 Email: crix@leelewis.com / dhathaway@leelewis.com  
**Project:** Mansfield ISD Natatorium Dive Deck Repairs  
 Location: 1001 N. Holland Road, Mansfield, TX 76063

**CP20-3867**  
**Documents:**  
 Plans: From FTP Site  
 Date of Plans: 6/29/2020  
 Designed by: WJE  
 Specifications: None  
 Soils Report: None  
 Addendums: None

**Scope of Work: Concrete Turn Key**

**Qualifications:**

We, hereby, propose to furnish & install all necessary labor, materials and equipment for the completion of the work specified herein, according to plans & specs listed above.

**Regular working hours are 7:00AM to 5:00PM**

Only 2 mobilizations, additional mobilizations will be \$2500/mob.

GC to provide control points and all subgrades to be leveled +/- a 10th

GC to provide protection for existing flooring & pool

GC to provide access to work areas for materials and equipment

**Inclusions:**

Set forms, reinforcement steel, concrete mix design is 4000 PSI at 5" slump, spray curing compound, ECO concrete wash out tub,

**Base Bid: \$47,400.00**

1' x 9" Edge Repair	53.00	LF	4 #5
Drip Edge	52.00	LF	
Sika Ferrogard 675 Anodes	32.00	EA	
Coat Rebar - Sika Armatec 110	1.00	LS	
Set Handrail Embeds	13.00	EA	#4 x 4'
Install Diving Boards	2.00	EA	
Install Ladder	1.00	EA	
Install Handrail	45.00	LF	
Epoxy Coat Platform Surface	171.00	SF	

**Total Amount: \$ 47,400.00**

**Exclusions:**

Permits & fees, liquidated damages, laboratory testing, engineering & surveying, performance, payment & maint. bonds, subgrade stabilization (cement or lime), traffic control, wet curing method, traffic markings & signs, anchor bolts, bollards, fence footings, mechanical pads, integral color & stamped concrete, brick pavers, CMU work, sealing surfaces, conc. temperature control, backfill curbs or slabs, earthwork, demolition, asphalt paving, pier casing, retaining walls, light pole bases, overtime, sales tax, embeds and attachment anchors provided by others

\_\_\_\_\_  
 Authorized Signature  
 of Acceptance

\_\_\_\_\_  
 Charlotte duMenil / Estimator  
 Concrete Preservation



# ADDITIONAL COST QUOTE

Project: MalSD Natatorium Renovation  
 Requested by: LLCI - Construction Manager  
 Scope Description: RFP#004 Diving Platform Repair

Date: 07/27/20  
 Specification Section: 02 4100  
 Plan Sheets: S0.0, S1.1, S1.

### LABOR RECORDS

ACCOUNTING JOB NO. 2033				MAN-HOURS								LABOR COSTS		
DATE	PHASE	CAT.	ACTIVITY	SUPV		JOUR		LABR		WELD		Costs \$/man-hr	LINE ITEM TOTALS	
				RG	OT	RG	OT	RG	OT	RG	OT		Regular	Overtime
	1041	3	Superintendent	10.00								\$ 65.00	\$ 650.00	\$ -
	1043	3	Project Manager	5.00								\$ 65.00	\$ 325.00	\$ -
	1043	3	Asst PM									\$ 55.00	\$ -	\$ -
	1048	3	Asst Superintendent									\$ 50.00	\$ -	\$ -
	6100	3	Carpenter									\$ 25.00	\$ -	\$ -
	1560	3	Laborer									\$ 25.00	\$ -	\$ -
	1050	3	Layout									\$ 35.00	\$ -	\$ -
													\$ -	\$ -
													\$ -	\$ -
<b>TOTALS</b>												<b>\$ 975.00</b>	<b>\$ -</b>	

### MATERIALS & RENTED EQUIPMENT RECORDS

ACCOUNTING JOB NO. 1715				MATERIALS & RENTAL DOCUMENTATION			LINE ITEM TOTALS	
DATE	PHASE	CAT.	COMPANY	INVOICE #	ITEM DESCRIPTION		RENTAL	MATERIALS
	1561		Dumpster		Additional Trash Removal (2 loads)			\$ 1,000.00
	1305		Precision Repro		Document Printing		\$ -	
	1512		Viking		Port-A-Johns (2 for 4 weeks at \$125 per week)		\$ -	
	1050		LLE		Layout Equipment (\$100 per hour at 4 Hours)		\$ -	
	1620		Sun State Equipment		Hoisting Equipment (\$1,250 per week @ 3 w)			\$ -
<b>TOTALS</b>							<b>\$ -</b>	<b>\$ 1,000.00</b>

### Temporary Labor Force & Subcontracted Work Costs

ACCOUNTING JOB NO. 2033				MATERIALS & RENTAL DOCUMENTATION			LINE ITEM TOTALS	
DATE	PHASE	CAT.	COMPANY	INVOICE #	ITEM DESCRIPTION		Temp Labor	Subcontracts
	1710		Pivot		Final and Window Reclean			\$ -
	1560		Results Staffing		Misc Labor and Clean Up (2 Temps for 80 Hr)			\$ -
	1320		Blue Lynk		Document Control and Redlining		\$ -	
	6100		LL Construction		Floor Protection / Protect Finishes			\$ 2,000.00
	1525		LLCI		Miscellaneous Consumables (saw blades, scre)		\$ -	
<b>TOTALS</b>							<b>\$ -</b>	<b>\$ 2,000.00</b>

### OH&P Calculation

OH&P %	INCREMENTAL VALUE USED	AMOUNT
10.00%	Applies to costs of \$0 to \$10K	\$ -
7.50%	Applies to costs of \$10K to \$20K	\$ -
5.00%	Applies to all costs over \$20K	\$ -
Total OH&P		<b>\$ -</b>

Labor	<b>\$ 975.00</b>
Burden	<b>\$ 390.00</b>
Materials	<b>\$ 1,000.00</b>
Rentals	<b>\$ -</b>
Contract Labor	<b>\$ 2,000.00</b>
Subtotal	<b>\$ 4,365.00</b>
OH&P	<b>\$ -</b>
<b>GRAND TOTAL:</b>	<b>\$ 4,365.00</b>
Schedule Impact	<b>14 calendar days</b>

### Construction Schedule Impact Review

Does this delay subcontractor schedule?	NO
Has owner/architect been notified of delay?	N/A
Reference notification here	N/A
Total number of days of impact	<b>0 days</b>

**SUBCONTRACTOR APPROVALS: Signature & Date**

**PROJECT MANAGER:** \_\_\_\_\_

**SUPERINTENDENT:**

# Mansfield ISD Natatorium Diving Deck Repairs 1001 N Holland Rd Mansfield, TX 76063

WJE NO. 2020.0529.0

**Client/Owner:** Mansfield Independent School District  
1016 Magnolia St  
Mansfield, TX 76063

**Engineer:** Wiss, Janney, Elstner Associates, Inc.  
6363 N. State Highway 161, Suite 550  
Irving, TX 75038  
972.550.7777

06-29-2020 - ISSUED FOR CONSTRUCTION

Sheet List Table	
Sheet Number	Sheet Title
S0.0	COVER SHEET
S1.1	CONCRETE DEMO
S1.2	CONCRETE REPAIRS



PROJECT PHOTO  
NTS



**GENERAL NOTES**

**MATERIALS**

- PRIMER FOR STEEL REINFORCEMENT: MICACEOUS IRON OXIDE-BEARING EPOXY PRIMER DESIGNATED FOR EMBEDMENT IN CONCRETE. DESIGN BASIS IS SIKA ARMATEC 110 EPOCEM
- NEW STEEL REINFORCEMENT: ASTM A615 GRADE 60
- REINFORCEMENT (BAR) SUPPORTS: PLASTIC (POLYMER) WITH MINIMAL CONTACT AT THE FORM SURFACE. DESIGN BASIS IS GTI 2 IN. COMPOSITE SLAB/BEAM BOLSTERS (GREY) (PART NUMBER 215200) OR GTI SERIES 210 2 IN. COMPOSITE BAR CHAIRS (PART NUMBER 210200).
- CONCRETE REQUIREMENTS - DEVIATIONS SHALL BE SUBMITTED FOR APPROVAL BY ENGINEER:
  - SPECIFIED LARGE AGGREGATE: 3/4 IN. CRUSHED LIMESTONE
  - PROPORTIONED FOR FC=4000 PSI AT 28 DAYS
  - SPECIFIED SLUMP: 4 IN., BEFORE ADDITION OF WATER REDUCING ADMIXTURE(S)
  - WATER-CEMENTITIOUS MATERIAL RATIO NOT GREATER THAN 0.34
  - HIGH-RANGE WATER REDUCING ADMIXTURE CONFORMING WITH ASTM C494 TYPE A USED ACCORDING TO MANUFACTURER'S PRINTED INSTRUCTIONS TO IMPROVE CONSOLIDATION AND MINIMIZE SHRINKAGE.
- READY-MIX CONCRETE: PLANT-BATCHED CONCRETE CONFORMING TO ASTM C94
- BAGGED CONCRETE MIX: PREPACKAGED CONCRETE MIX MEETING REQUIREMENTS ABOVE EXCEPT LARGE AGGREGATE SHOULD BE 3/8 IN. NOMINAL CRUSHED LIMESTONE (NO ROUNDED/RIVER GRAVEL)
- CORROSION-INHIBITING GREASE OR COATING FOR EMBEDDED HANDRAILS: GREASE OR NON-HARDENING COATING CONTAINING VAPOR-PHASE CORROSION INHIBITOR (VPCI), DESIGN BASIS IS CORTEC VCI CORRLUBE VPCI LITHIUM EP GREASE.
- EMBEDDED ZINC ANODE: SIKA FERROGARD 675

**STEEL REINFORCEMENT NOTES**

- DEMO REINFORCING BARS PARALLEL TO EDGES WITHIN THE DEMOLITION AREA. BARS PERPENDICULAR TO THE EDGE OF THE PLATFORM WILL REMAIN PARTIALLY EMBEDDED INTO REMAINING CONCRETE - NOTIFY THE ENGINEER OF DAMAGED OR MISSING REINFORCEMENT AND OTHER EXCEPTIONS.
- USING WIRE BRUSH, REMOVE CONCRETE RESIDUE AND LOOSE RUST FROM SURFACE OF REINFORCEMENT. NOTIFY ENGINEER OF REINFORCEMENT WITH 25 PERCENT LOSS OF SECTION DUE TO CORROSION OR CORROSION THAT EXTENDS INTO THE REMAINING CONCRETE.
- CONTACT ENGINEER FOR INSPECTION WHEN DEMOLITION IS COMPLETE.
- AFTER ENGINEER'S INSPECTION, PROCEED WITH PLACEMENT OF NEW REINFORCEMENT.
- CLEAN NEW REINFORCEMENT OF OILS, SOIL, AND OTHER MATERIALS DELETERIOUS TO BOND.
- INSTALL SUPPLEMENTAL AND REPLACEMENT REINFORCEMENT THAT IS EMBEDDED INTO HOLES DRILLED INTO EXISTING CONCRETE, DO NOT COAT PORTIONS OF BAR TO BE EMBEDDED.
- PLACE NEW REINFORCEMENT INTO POSITION, SUPPORT, AND TIE EACH INTERSECTION. TIE BAR SUPPORTS INTO POSITION.
- INSTALL ZINC ANODES - WRAP CONNECTING WIRES AROUND EXISTING REINFORCEMENT USING NOT LESS THAN ONE COMPLETE WRAP AROUND ONE BAR THAT HAS BEEN CLEANED TO WHITE METAL AND TWIST BY HAND ACCORDING TO MANUFACTURER'S PRINTED INSTRUCTIONS. TIE ADJACENT BAR INTERSECTIONS USING ANNEALED STEEL TIE WIRE IN A FIGURE-EIGHT TIE. BEND ENDS OF TIE WIRE AWAY FROM CONCRETE SURFACES.
- VERIFY THAT NO STEEL COMPONENTS EXTEND INTO THE SPECIFIED CONCRETE COVER (NOT CLOSER TO CONCRETE SURFACES THAN THE OUTERMOST BARS).

APPLY PRIMER FOR STEEL REINFORCEMENT TO INSTALLED REINFORCING BARS AND TIE WIRES, DO NOT APPLY TO CONCRETE SURFACES, HANDRAIL ANCHORS, OR ZINC ANODE BODIES.

**FORMWORK NOTES**

- FINISHED CONCRETE SHALL MEET OR EXCEED MINIMUM REQUIREMENTS OF ACI 301 SURFACE FINISH (SF) CLASS 3.0 AND ACI 347 CONCRETE SURFACE CATEGORY (CSC) 4. FORM AS FOR ARCHITECTURAL CONCRETE.
- CONSTRUCT FORMS SUCH THAT CONCRETE IN FORMS CONTACTS ONLY NON-ABSORBENT FACING MATERIALS SUCH AS HDU OR PSF PLYWOOD THAT HAVE BEEN TREATED TO RESIST MOISTURE.
- CHAMFER INTERIOR CORNERS USING UNIFORM CHAMFER MATERIAL. SEAL SEAMS AND INTERSECTIONS IN FORMS TO MINIMIZE LEAKAGE.
- ATTACH FORMWORK TO EXISTING CONCRETE USING METHODS THAT RESULT IN SMOOTH TRANSITION BETWEEN EXISTING AND NEW CONCRETE. AFTER PLACEMENT, REMOVE ANCHORS AND DO NOT LEAVE METALLIC FORMWORK ANCHORS EMBEDDED IN FINISHED PLATFORM SHALLOWER THAN 2 INCHES FROM SURFACE. PATCH ANCHOR HOLES TO MATCH SURROUNDING CONCRETE.

**CONCRETE REPAIR NOTES**

- CLEAN THE ENTIRE EXTERIOR OF THE DIVING PLATFORM TO REMOVE SALT AND MINERAL DEPOSITS BEFORE BEGINNING DEMOLITION.
- MEASURE HEIGHT OF HANDRAIL. IF THE TOP OF RAILING IS LOWER THAN 36 INCHES ABOVE THE TOP OF THE DIVING BOARD, NOTIFY ENGINEER.
- SAWCUT LIMITS OF DEMOLITION TO CREATE EDGE SUITABLE FOR JOINT BETWEEN EXISTING AND NEW CONCRETE.
- REMOVE DESIGNATED CONCRETE USING SMALL TOOLS (15 LBS. OR LIGHTER).
- CHIP VERTICAL EDGE OF EXISTING CONCRETE TO 1/4 INCH AMPLITUDE TO CREATE BONDING SURFACE THAT WILL DEVELOP SHEAR FRICTION CONNECTION BETWEEN EXISTING AND NEW CONCRETE.
- MOISTEN SURFACES OF EXISTING CONCRETE TO SATURATED-SURFACE-DRY CONDITION AND REMOVE SURFACE WETNESS ON CONCRETE AND REBAR PRIOR TO PLACEMENT OF NEW CONCRETE.
- PROPERLY CONSOLIDATE CONCRETE TO ASSURE CONSOLIDATION AND PROVIDE SMOOTH FORMED SURFACES WITH MINIMAL IMPERFECTIONS.
- MOIST CURE CONCRETE FOR 7 DAYS, MIN.
- GUARDRAIL ANCHORS: REPLACE WITH SAME TYPE AS EXISTING OR EQUAL WEDGE-TYPE BRONZE POOL DECK SLEEVE ANCHOR (REFER TO ATTACHED HUCKABEE SHEET SP-10 FOR ORIGINAL SPECIFICATION).
- BOND RAIL ANCHORS TO EXISTING EMBEDDED GROUND WIRE(S). DO NOT CONNECT BONDING/GROUNDING WIRE OR ANCHORS TO STEEL REINFORCEMENT.
- BEFORE INSTALLING HANDRAIL INTO ANCHOR COAT MATING SURFACE OF ANCHOR WITH CORROSION-INHIBITING GREASE, INSTALL HANDRAIL, REMOVE EXCESS AND DEGREASE EXPOSED SURFACES.
- SEAL TOP OF JOINT BETWEEN RAIL AND ANCHOR TO EXCLUDE WATER FROM ANCHOR; SEALANT BEAD SHOULD BE TOoled TO CHAMFER OR FILLET BENEATH ESCUTCHEON PLATE. DETAIL SEALANT AT WEDGE BOLT TO SEAL AGAINST MOISTURE PENETRATION.

**WJE** ENGINEERS  
ARCHITECTS  
MATERIALS SCIENTISTS

Wiss, Janney, Elstner Associates, Inc.  
6363 N. State Highway 161, Suite 550  
Irving, Texas 75038  
972.550.7777 tel | 972.550.7770 fax  
www.wje.com  
Headquarters & Laboratories: Northbrook, Illinois  
Atlanta | Austin | Boston | Chicago | Cleveland | Dallas | Denver | Detroit  
Honolulu | Houston | Los Angeles | Minneapolis | New Haven | New York  
Philadelphia | Princeton | San Francisco | Seattle | South Florida | Washington, D.C.  
Texas Registered Engineering Firm F-0093



Consultants

Project

Mansfield ISD Natatorium  
Diving Deck Repairs  
1001 N Holland Rd  
Mansfield, TX 76063

Client

Mansfield Independent  
School District  
1016 Magnolia St  
Mansfield, TX 76063

6-29-2020 ISSUED FOR CONSTRUCTION



Project No. 2020.0529.0

Date 06-29-2020

Drawn SRB

Checked JBT

Scale As Noted

COVER SHEET

Sheet Title

S0.0

Sheet No.

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**NOTES:**

- Discuss how they want to construct chamfer on bottom drip ledge
- Discuss/Price epoxy coating on surface of diving platform so water does not seep into joints
- Discuss/Price using a corrosion resistant material on diving board mounting plate bolts in concrete to reduce corrosion.

- 1 - Demo 1' Concrete @ Perimeter Platform - 48 LF
- 2 - Remove Handrails - 44 LF
- 3 - Remove Ladder - 1 EA
- 4 - Remove Diving Board - 2 EA

**WJE** ENGINEERS  
ARCHITECTS  
MATERIALS SCIENTISTS

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Honolulu | Houston | Los Angeles | Minneapolis | New Haven | New York  
Philadelphia | Princeton | San Francisco | Seattle | South Florida | Washington, D.C.

Texas Registered Engineering Firm F-0093



Consultants

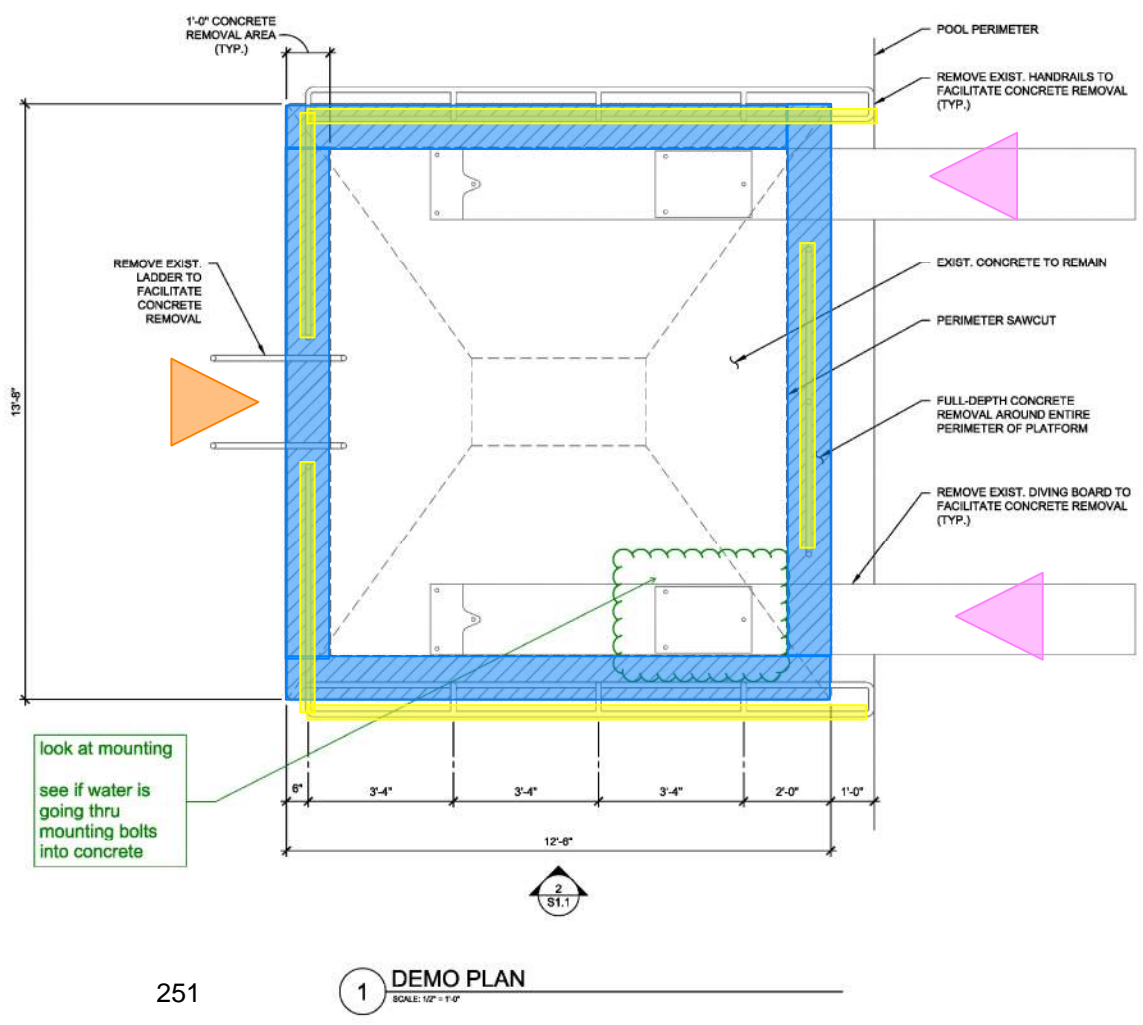
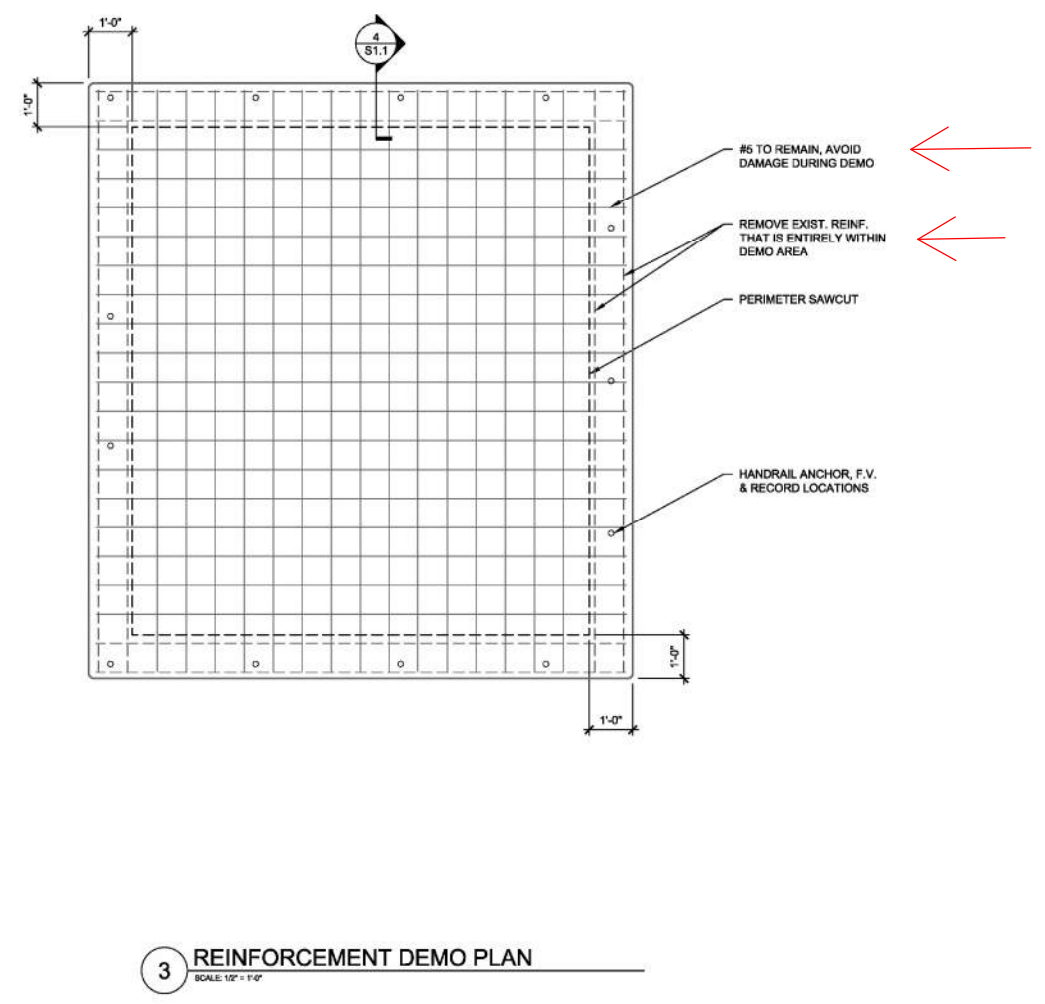
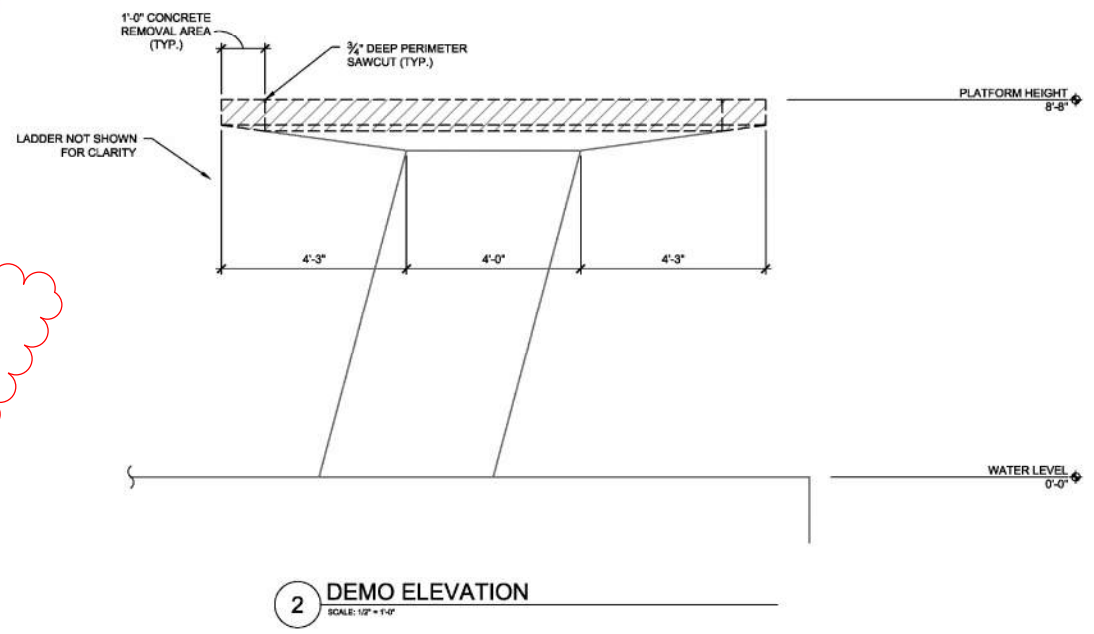
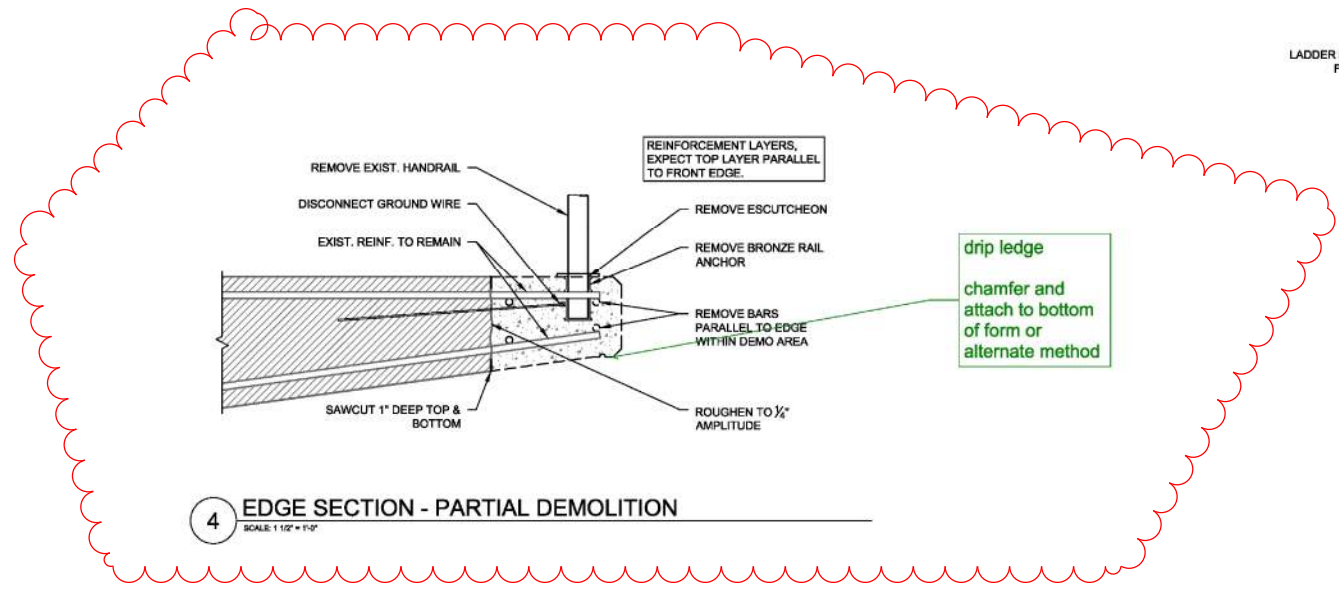
Project

**Mansfield ISD Natatorium  
Diving Deck Repairs  
1001 N Holland Rd  
Mansfield, TX 76063**

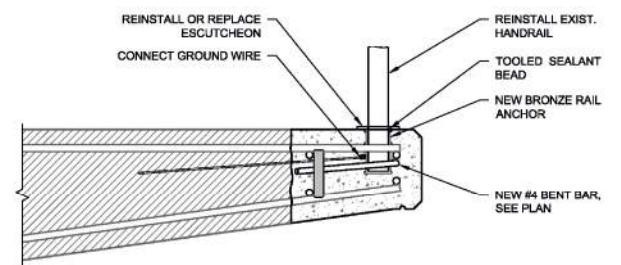
Client

**Mansfield Independent  
School District  
1016 Magnolia St  
Mansfield, TX 76063**

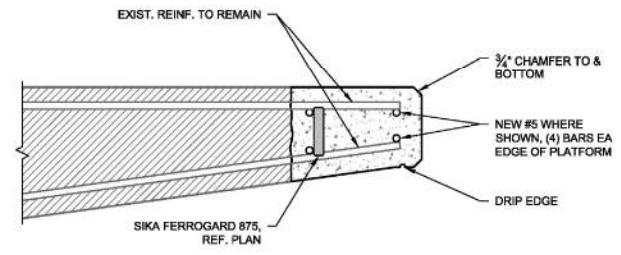
Mark	Date	Description
-	6-29-2020	ISSUED FOR CONSTRUCTION
<p>THIS SHEET PLOTS FULL SIZE AT 24x36 (INCHES)</p>		
Project No.	2020.0529.0	
Date	06-29-2020	
Drawn	SRB	
Checked	JBT	
Scale	As Noted	
<b>CONCRETE DEMO</b>		
Sheet Title		
Sheet No.	<b>S1.1</b>	



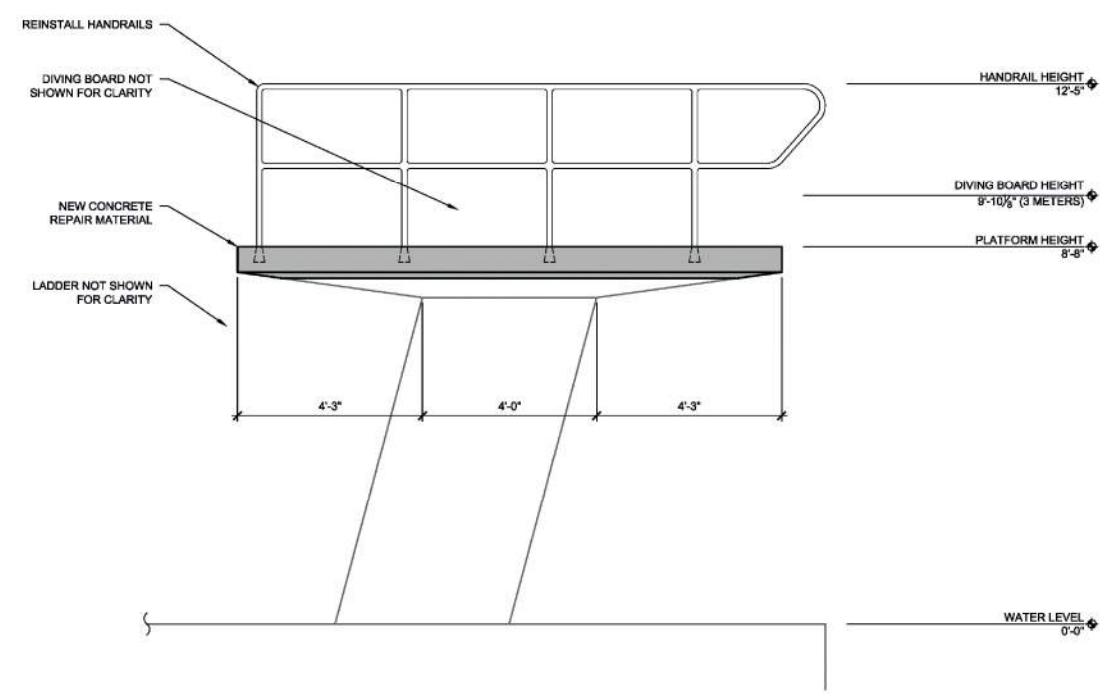
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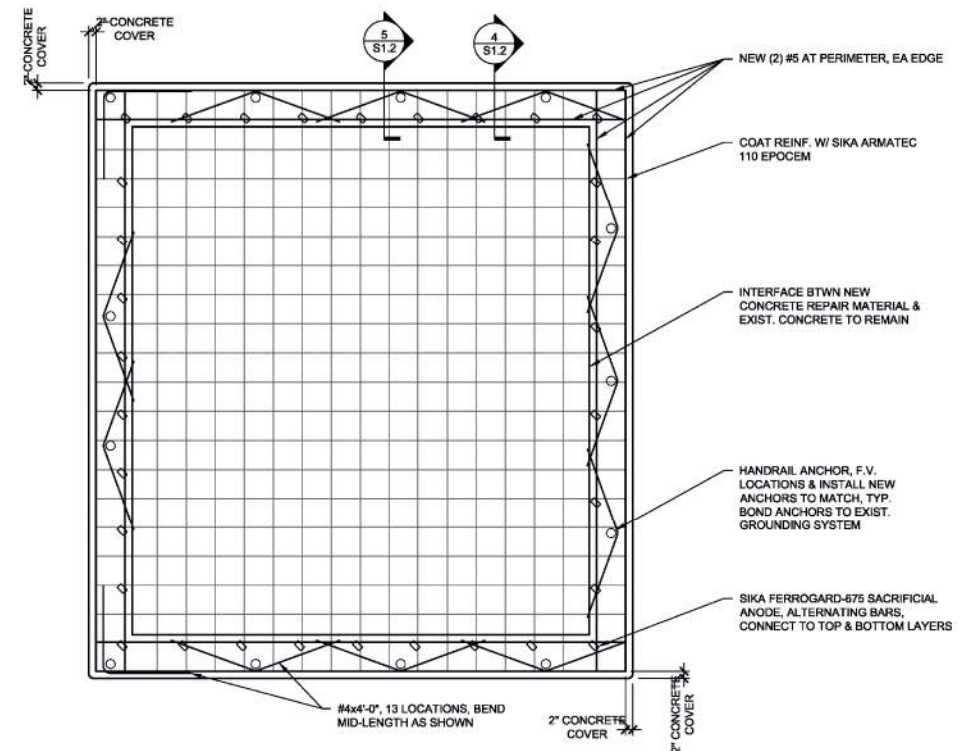
**5** EDGE SECTION - REPAIR AT HANDRAIL  
SCALE: 1/2" = 1'-0"



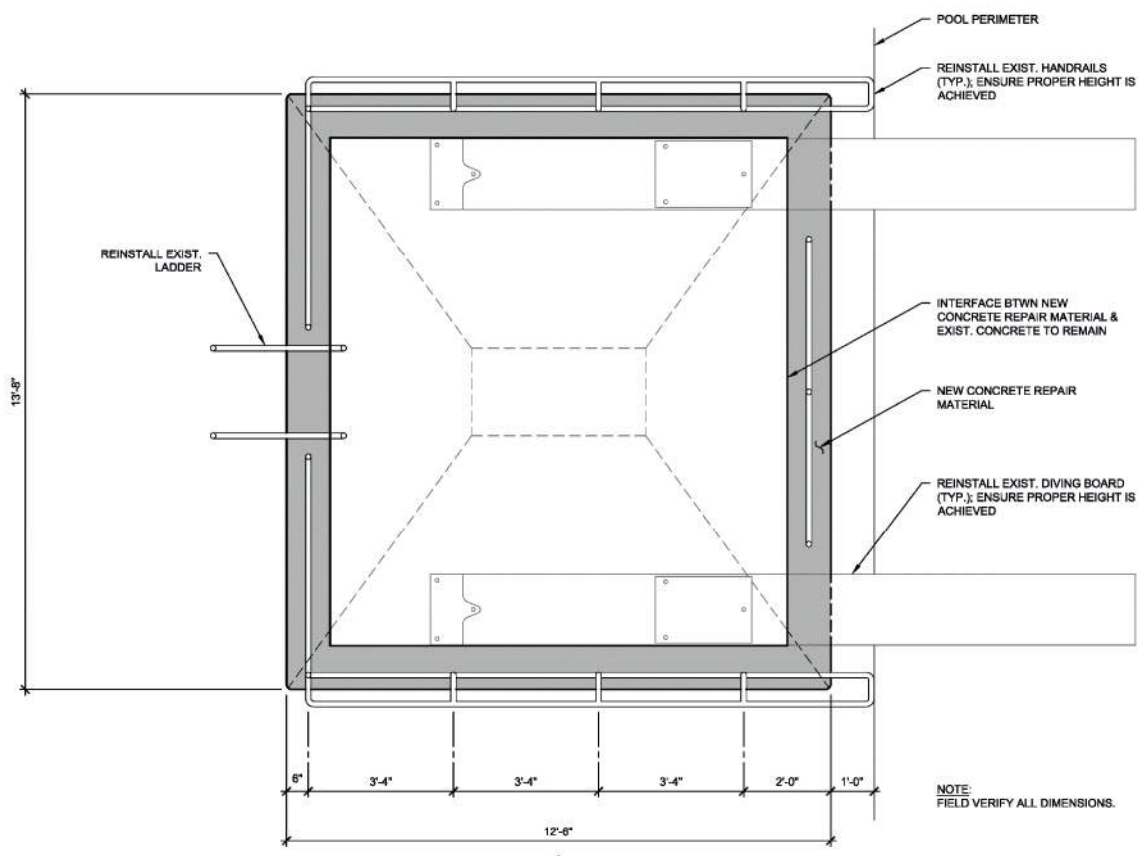
**4** EDGE SECTION - TYPICAL EDGE REPAIR  
SCALE: 1/2" = 1'-0"



**2** REPAIR ELEVATION  
SCALE: 1/2" = 1'-0"



**3** REINFORCEMENT REPAIR PLAN  
SCALE: 1/2" = 1'-0"



**1** REPAIR PLAN  
SCALE: 1/2" = 1'-0"

**WJE** ENGINEERS ARCHITECTS MATERIALS SCIENTISTS

**Wiss, Janney, Elstner Associates, Inc.**  
 6363 N. State Highway 161, Suite 550  
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 Philadelphia | Princeton | San Francisco | Seattle | South Florida | Washington, D.C.  
 Texas Registered Engineering Firm F-0093



Consultants  
 Project  
**Mansfield ISD Natatorium**  
 Diving Deck Repairs  
 1001 N Holland Rd  
 Mansfield, TX 76063

Client  
**Mansfield Independent**  
 School District  
 1016 Magnolia St  
 Mansfield, TX 76063

Mark	Date	Description
-	6-29-2020	ISSUED FOR CONSTRUCTION

Project No.	2020.0529.0
Date	06-29-2020
Drawn	SRB
Checked	JBT
Scale	As Noted

**CONCRETE REPAIRS**  
 Sheet Title  
**S1.2**  
 Sheet No.



**Request for Proposal  
CPS Recommendation**

PROJECT: Natatorium RENO

DATE: September 23, 2020

PROJECT NUMBER: 1721-24-02

MISD PURCHASE ORDER # 9582000060

**DESCRIPTION:**

GC to order replacement of 3 meter diving boards.

**JUSTIFICATION:**

Due too damage of one of the diving boards during construction. The district felt it would be better to have both diving boards replaced. This money will come out of the allowance for the repairs to the diving platform.

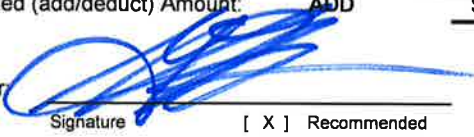
**COST COMPARISON:**

		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	ADD	\$10,390.00	0 Days
A/E's Recommended (add/deduct) Amount:	ADD	\$10,390.00	0 Days

**RECOMMENDATION:**

CPS Recommended (add/deduct) Amount: ADD \$10,390.00 CPS Recommended Time: 0 Days

Project Supervisor:

  
 Signature [ X ] Recommended

Date: September 23, 2020

[ ] Not Recommended

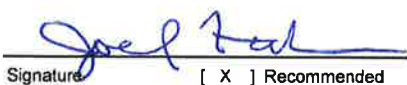
Garry Walker

Project Manager Printed Name

Huckabee CPS

Project Management Firm

MISD Bond Program:

  
 Signature [ X ] Recommended

Date: September 23, 2020

[ ] Not Recommended

Joel Falcon

Assistant Superintendent

**ATTACHMENTS**

A/E Recommendation [ X ]

Contractor's Proposal [ X ]

Request For Proposal [ X ]

**CONTINGENCY TYPE**

Owners [ X ]

COPIES TO: Tracy Hardcastle (A/E)

Lee Lewis (CONTRACTOR)

Michele Trongaard, MISD / cc: Paula McBride, MISD

**REQUEST FOR PROPOSAL  
A/E INFORMATION**

<b>TO:</b>	<u>MISD Bond Management</u> <u>203 Hillcrest St.</u> <u>Suite 111</u> <u>Mansfield, Texas 76063</u>	<b>RFP NO.:</b>	<u>RFP 05</u>
		<b>DATE:</b>	<u>September 22, 2020</u>
		<b>PROJECT:</b>	<u>Natorium Phase 2 Reno</u>
<b>ATTENTION:</b>	<u>Garry Walker</u>	<b>PROJECT NO.:</b>	<u>1721-24-02</u>

**DESCRIPTION**

(2) Duraflex 16' Modified Maxiflex Model B Aluminum Diving boards

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**JUSTIFICATION**

This cost will come from the diving platform allowance.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**COST COMPARISON**

		<b>Time</b>
Contractor's Initial Proposal:	<u>\$10,390.00</u>	<u>0</u>
A/E Estimated Amount:	<u>                    </u>	<u>0</u>
A/E Recommended Amount:	<u>\$10,390.00</u>	<u>0</u>

**RECOMMENDATION**

Construction Observer  Date: September 22, 2020

Signature  Recommended  Not Recommended

John Horsak Huckabee & Associates, Inc.

Name Firm

**OWNER**

Owner \_\_\_\_\_ Date: \_\_\_\_\_

Signature  Approved  Not Approved

\_\_\_\_\_

Name \_\_\_\_\_

Project Name: Mansfield Natatorium Renovation

**REQUEST FOR PROPOSAL SUMMARY**

TO: Huckabee  
801 Cherry St. Suite 500  
Forth Worth, TX 76102

COR NO.: 1721-24-02 Natatorium Renovation  
DATE: 9/22/2020  
PROJECT: Mansfield Natatorium Renovation  
PROJECT NO.: 2033

ATTENTION: John Horsak


CONTRACTOR: Lee Lewis Construction

A	TOTAL MATERIAL COST	\$0.00	
B	TOTAL LABOR COST	\$0.00	
	<b>SUBTOTAL</b>		
C	OVERHEAD AND PROFIT (5%)	\$0.00	
	<b>SUBTOTAL</b>		\$0.00
D	SUBCONTRACTOR COST (CM only)	\$10,390.00	
E	OVERHEAD AND PROFIT ON SUBCONTRACTOR COST (5%)	\$0.00	
	<b>SUBTOTAL</b>		\$10,390.00
	BOND (1.25%)	\$0.00	
G	INSURANCE (1.25%)	\$0.00	
H	PAYROLL TAXES (1.25%)	\$0.00	
	<b>SUBTOTAL</b>		\$10,390.00

<b>TOTAL REQUEST FOR PROPOSAL COST</b>	\$10,390
<b>TIME EXTENSION IN DAYS (FOR THIS CHANGE)</b>	tbd

Contractor LEE LEWIS CONSTRUCTION, INC.

Date 9/22/2020

Signature 



DALLAS | LUBBOCK | AUSTIN

9/22/2020

John Horsak  
 Huckabee  
 801 Cherry St. Suite 500  
 Fort Worth, TX 76102  
 Phone: (817) 229-6538

Re: Mansfield Natatorium Renovation  
 1721-24-02 Natatorium Renovation LLCI RFP#005 Diving Boards

Dear Mr. Hardcastle:

Please find the enclosed quote for RFP#005. This additional scope results in a Add of \$10,390.00 to be deducted from the Diving Platform Allowance. This proposal is in response to an owner directive to purchase (2) Duraflex Diving Boards. Diving Boards will be delivered to MISD Natatorium. This price does NOT include installation or any additional parts and labor. At this time, LLCI is unable to determine whether or not this revised scope will impact the critical path of our construction schedule and therefore reserve the right to request additional days on the construction schedule.




Owner Contingency	<input type="checkbox"/>	
Construction Contingency	<input type="checkbox"/>	
Other	<input checked="" type="checkbox"/>	\$10,390

Please advise if we are to proceed with this additional scope.

Respectfully,  
 Lee Lewis Construction, Inc.

Carter Rix  
 Project Manager

Cc: Ty Parsons

		
LLCI Signature	Huckabee Signature	MISD Signature
9/22/2020	9-22-20	9/23/2020
Date	Date	Date

17177 Preston Road  
 Suite 160  
 Dallas, Texas 75248  
 972/818-0700  
 FAX 972/818-0706

7810 Orlando Avenue  
 P.O. Box 65197  
 Lubbock, Texas 79464  
 806/797-8400  
 FAX 806/797-8492

9020 N Capital of Texas Hwy  
 Building #1, Suite 330  
 Austin, Texas 78759  
 512-369-3921  
 FAX 512/369-3928



# INVOICE

dba Springboards and More  
100 Castleberry Ct, NO 268  
Milford, OH 45150

DATE	INVOICE #
9/16/2020	18123

<b>BILL TO</b>
Mansfield Independent School District Attn: Accounts Payable 605 East Broad Street Mansfield, TX 76063

<b>SHIP TO</b>
MISD Athletic Natatorium 1001 North Holland Road Mansfield, TX 76063 (Kim Henneman 817-276-5231)

YOUR P.O. Number	OUR TERMS	DUE DATE	SHIP DATE	SHIP VIA	FOB
Carter Rix	Net 30	9/25/2020	10/1/2020	Ground	Factory
ITEM NO.	DESCRIPTION OF ITEMS ORDERED	QTY.	UNIT COST	TOTAL COST	
16-MX	Duraflex 16' Modified Maxiflex Model "B" Aluminum Diving Board (aka "Cheeseboard") Tapered at both ends and having nearly 200 perforations in tip end of board. We include free of charge a set of two 5/8" x 3.5" Stainless Steel diving board attachment bolts, washers, nuts and anti-seize lubricant with this purchase. (Item SF122).	2	5,235.00	10,470.00	
Coach Discount	Invoice Subtotal Before Any Taxes or Discounts. Discount for Professional Diving Coaches (ANDREW SERIE) when ordering with Official School Purchase Order and when payment is made by CHECK, MONEY ORDER, ACH, DIRECT DEPOSIT or similar within 30 days of shipment or invoice date. PLEASE NOTE: THIS DISCOUNT NOT APPLICABLE WHEN PAYING WITH CREDIT OR DEBIT CARD.		-600.00	10,470.00	-600.00
S&H (B)	Shipping & Handling Charges to Business Address		520.00	520.00	
Make checks payable to "DIVE Cincinnati, Inc." (FEI #31-1299894). Remit to address above. Thanks!				<b>Total</b>	\$10,390.00

FULL PAYMENT IS DUE & EXPECTED ON OR BEFORE THE DUE DATE LISTED ABOVE.  
Interest will be charged at a rate of 1 1/2% per month on any outstanding balance.  
Our e-mail address is: [springboardsandmore@cinci.rr.com](mailto:springboardsandmore@cinci.rr.com). Our website is [www.springboardsandmore.com](http://www.springboardsandmore.com)

# Huckabee

## CPR to Owner Transmittal

Huckabee | 801 Cherry Street, Suite 500 Fort Worth TX 76102 United States

PROJECT:	Mansfield ISD Natatorium Ph2 Reno 01721-24-02	DATE SENT:	9/22/2020
SUBJECT:	(2) 16' Diving Boards	RETURN BY:	
TYPE:	CPR to Owner	CPR TO OWNER ID:	RFP-05
PURPOSE:	For Signature	TRANSMITTAL ID:	00035
ACTUAL AMOUNT:	\$0.00	VIA:	Info Exchange
ACTUAL DAYS:	0	ESTIMATED AMOUNT:	(\$10,390.00)
		ESTIMATED DAYS:	0

### FROM

NAME	COMPANY	EMAIL	PHONE
John Horsak	Huckabee	jhorsak@huckabee-inc.com	817.377.2969

### TO

NAME	COMPANY	EMAIL	PHONE
Garry Walker	Mansfield ISD	GarryWalker@misdmail.org	817.299.6300
LaVerne Bramson	Mansfield ISD	LaVerneBramson@misdmail.org	817.299.6390
Kati Walker	Mansfield ISD	KatrinaWalker@misdmail.org	817.299.6396

REMARKS: Garry- Please see attached for signature. Thanks

### DESCRIPTION OF CONTENTS

QTY	TITLE	NUMBER	DATE	SCALE	SIZE
1	RFP 05 - Diving Boards for GW.pdf		9/22/2020		

### COPIES:

Carter Rix	(Lee Lewis Construction)
Ty Parsons	(Lee Lewis Construction)



**Request for Proposal  
CPS Recommendation**

PROJECT: Natatorium RENO DATE: November 18, 2020  
 PROJECT NUMBER: 1721-24-02  
 MISD PURCHASE ORDER # 95820000060

**DESCRIPTION:**

We are replacing the mirrors in the gang restrooms.

**JUSTIFICATION:**

The District requested that we replace nine (9) mirrors in the gang restrooms because the current mirrors have started to rust and film due to the high humidity in the air. The price of \$6500.00 includes the demo of the existing mirrors, the actual mirrors, and the installation; this cost will be deducted from the diving platform contingency.

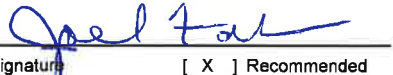
COST COMPARISON:		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	ADD	\$6,500.00	0 Days
A/E's Recommended (add/deduct) Amount:	ADD	\$6,500.00	0 Days

**RECOMMENDATION:**

CPS Recommended (add/deduct) Amount: ADD \$6,500.00 CPS Recommended Time: 0 Days

Project Supervisor:   
 Signature [ X ] Recommended  
 Garry Walker  
 Project Manager Printed Name

Date: November 18, 2020  
 [ ] Not Recommended  
 Huckabee CPS  
 Project Management Firm

MISD Bond Program:   
 Signature [ X ] Recommended  
 Joel Falcon  
 Assistant Superintendent

Date: November 18, 2020  
 [ ] Not Recommended

- ATTACHMENTS**  
 A/E Recommendation [ X ]  
 Contractor's Proposal [ X ]  
 Request For Proposal [ X ]  
**CONTINGENCY TYPE**  
 Diving Platform Allowance [ X ]

COPIES TO: Tracy Hardcastle (A/E)  
 Lee Lewis (CONTRACTOR)  
 Michele Trongaard, MISD / cc: Paula McBride, MISD





DALLAS | LUBBOCK | AUSTIN

10/16/2020

John Horsak  
 Huckabee  
 801 Cherry St. Suite 500  
 Forth Worth, TX 76102  
 Phone: (817) 229-6538

Re: Mansfield Natatorium Renovation  
 1721-24-02 Natatorium Renovation LLCI RFP#006 Bathroom Mirrors

Dear Mr. Horsak:

Please find the enclosed quote for RFP#006. This additional scope results in a Add of \$6500.00 to be deducted from the Diving Platform Allowance. This proposal is in response to an owner directive to provide and install bathroom mirrors at the MISD Natatorium. At this time, LLCI is unable to determine whether or not this revised scope will impact the critial path of our construction schedule and therefore reserve the right to request additional days on the construction schedule.

Owner Contingency	<input type="checkbox"/>	
Construction Contingency	<input type="checkbox"/>	
Other	<input checked="" type="checkbox"/>	\$6,500

Please advise if we are to proceed with this additional scope.

Respectfully,  
 Lee Lewis Construction, Inc.

Carter Rix  
 Project Manager

Cc: Ty Parsons

		
LLCI Signature	Huckabee Signature	MISD Signature
10/16/2020	11/16/2020	11/16/2020
Date	Date	Date

17177 Preston Road  
 Suite 160  
 Dallas, Texas 75248  
 972/818-0700  
 FAX 972/818-0706

7810 Orlando Avenue  
 P.O. Box 65197  
 Lubbock, Texas 79464  
 806/797-8400  
 FAX 806/797-8492

9020 N Capital of Texas Hwy  
 Building #1, Suite 330  
 Austin, Texas 78759  
 512-369-3921  
 FAX 512/369-3928

Project Name: Mansfield Natatorium Renovation

**REQUEST FOR PROPOSAL SUMMARY**

**TO:** Huckabee  
801 Cherry St. Suite 500  
Forth Worth, TX 76102

**COR NO.:** 1721-24-02 Natatorium Renovation LLC  
**DATE:** 10/16/2020  
**PROJECT:** Mansfield Natatorium Renovation  
**PROJECT NO.:** 2033

**ATTENTION:** John Horsak

**CONTRACTOR:** Lee Lewis Construction

<b>A</b>	<b>TOTAL MATERIAL COST</b>	\$0.00	
<b>B</b>	<b>TOTAL LABOR COST</b>	\$0.00	
	<b>SUBTOTAL</b>		
<b>C</b>	<b>OVERHEAD AND PROFIT (5%)</b>	\$0.00	
	<b>SUBTOTAL</b>		\$0.00
<b>D</b>	<b>SUBCONTRACTOR COST (CM only)</b>	\$6,500.00	
<b>E</b>	<b>OVERHEAD AND PROFIT ON SUBCONTRACTOR COST (5%)</b>	\$0.00	
	<b>SUBTOTAL</b>		\$6,500.00
	<b>BOND (1.25%)</b>	\$0.00	
<b>G</b>	<b>INSURANCE (1.25%)</b>	\$0.00	
<b>H</b>	<b>PAYROLL TAXES (1.25%)</b>	\$0.00	
	<b>SUBTOTAL</b>		\$6,500.00

<b>TOTAL REQUEST FOR PROPOSAL COST</b>	\$6,500
<b>TIME EXTENSION IN DAYS (FOR THIS CHANGE)</b>	tbd

LEE LEWIS CONSTRUCTION, INC.  
**Contractor**

10/16/2020  
**Date**

  
**Signature**

Project Name: MANSFIELD SUMMIT

CONTRACTOR: Lee Lewis Construction, Inc.  
REQUEST FOR PROPOSAL DETAIL

DATE: 10/16/2020

RFP NO.: 1721-24-02 Natatorium Renovation LLCI RFP#006 Bathroom Mirrors  
PROJECT: Mansfield Natatorium Renovation

CONSTRUCTION MANAGER/ SUBCONTRACTOR

REQUEST FOR PROPOSAL ESTIMATE

PAGE: 1 OF: 1

ITEM	DESCRIPTION	QUANTITY	UNIT	MATERIAL UNIT COST	LABOR UNIT COST	MATERIAL COST	LABOR COST	TOTAL COST
	Sunbelt							\$6,500.00
								\$6,500.00

## Carter Rix

---

**From:** Michael Gallaher <michael@sunbeltglaziers.com>  
**Sent:** Friday, October 16, 2020 7:03 AM  
**To:** Carter Rix  
**Cc:** Taylor Huffman; Dave Hathaway  
**Subject:** Re: Mirrors

This email originated from an external sender. Please exercise caution before clicking on any links or attachments.

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The price to demo and install the new 9 mirrors with safety backing and holes would cost \$6,500.00.

Thank You,

On Tue, Oct 13, 2020 at 10:54 AM Carter Rix <[crix@leelewis.com](mailto:crix@leelewis.com)> wrote:

Michael, please send me price to supply and install those glass mirrors at the Mansfield Natatorium.

Max went and measured them maybe two weeks ago.

Thanks,

Carter Rix

Project Engineer



DALLAS | LUBBOCK | AUSTIN

17177 Preston Road, Suite 160 | Dallas, TX 75248

O: 972.818.0700 | F: 972.818.0706 | M: 214.316.6520

[www.leelewis.com](http://www.leelewis.com)



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: December 15, 2020

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**INFORMATION**

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**BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of November is presented to provide information on the 2019 tax roll.

The 2019 tax year percentage of collection through November 30, 2020 is 37.81% which represents five months of the tax collection year. The 2019 Adjusted Delinquent Tax Levy as of November 30, 2020, is \$1,579,212 (this includes (\$289,648) of recent adjustments for the month of November). The balance due as of November 30, 2020, is \$1,506,088.



**LINEBARGER**

ATTORNEYS AT LAW

# Mansfield Independent School District

## Report on Delinquent Tax Collections

Date:

December 8, 2020

Contact:

Charles E. Brady

Partner

100 Throckmorton, Suite #300

Fort Worth, TX 76102

817-877-4589

Direct 817-317-9506

Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #300  
FORT WORTH, TEXAS 76102

817.877.4589  
FAX 817.877.0601

December 8, 2020

Dr. Kimberley Cantu, Superintendent  
Mansfield Independent School District  
605 E. Broad Street.  
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of November 2020

Dear Dr. Cantu:

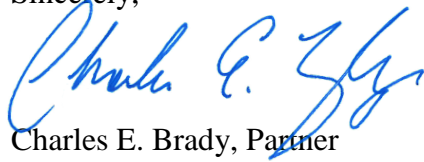
**Linebarger Goggan Blair & Sampson, LLP**, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **November 2020** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

With almost \$200,000 of net collections for the month, November collection efforts were incredibly successful. A steady emphasis on litigation and mailings through November has led to multiple resolutions. Also, bankruptcy filings decreased significantly in the District from 101 last month to 54 this month. There was a mailing of 475 letters this month as we continue to attempt to resolve delinquencies without litigation. We have committed to allowing homeowners who only owe 2019 taxes to pay within the calendar year without filing litigation against them. December will be the final month for these taxpayers to be able to resolve their accounts without litigation.

We are very fortunate to service your account and we appreciate your business immensely. Thank you very much, and Happy Holidays.

Sincerely,



Charles E. Brady, Partner  
CEB/dc

cc: Michele Trongaard, Associate Superintendent of Business & Finance  
Mansfield Independent School District  
605 E. Broad Street. #100  
Mansfield, TX 76063

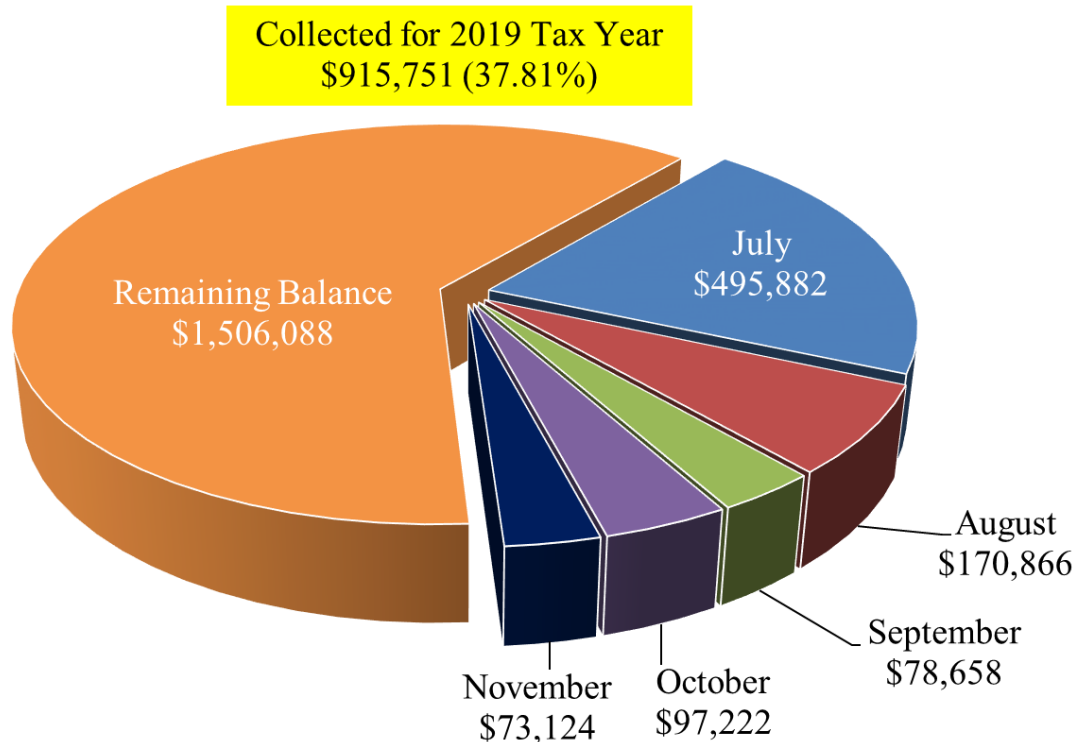
# A. Collection Highlights

For the month of **November 2020**, our collection program resulted in **\$221,525 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	<b>\$154,052</b>
BASE TAX REFUNDS	<b>(\$21,989)</b>
PENALTIES & INTEREST COLLECTIONS	<b>\$67,473</b>
PENALTIES & INTEREST REFUNDS	<b>(\$281)</b>
<b>TOTAL NET COLLECTIONS</b>	<b>\$199,255</b>

The 2019 Adjusted Delinquent Tax Levy as of November 30, 2020 for the Mansfield ISD is \$1,579,212 (this includes (\$289,648) of recent adjustments for the month of November). The amount collected for the month of November through November 30, 2020 is \$73,124. The 2019 tax year collection percentage through November 30, 2020 is 37.81%. The balance due as of November 30, 2020 is \$1,506,088.

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/20 - 11/30/20 (2019 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on December 7, 2020  
Please note that remaining balance includes adjustments during the collection period.

## B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	<b>36</b>
\$ ACCOUNTS FILED	<b>\$79,723</b>
# ACCOUNTS DISMISSED (PAID IN FULL)	<b>20</b>
\$ ACCOUNTS DISMISSED (PAID IN FULL)	<b>\$111,054</b>
# ACCOUNTS IN JUDGMENT	<b>3</b>
\$ ACCOUNTS IN JUDGMENT	<b>\$38,258</b>

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

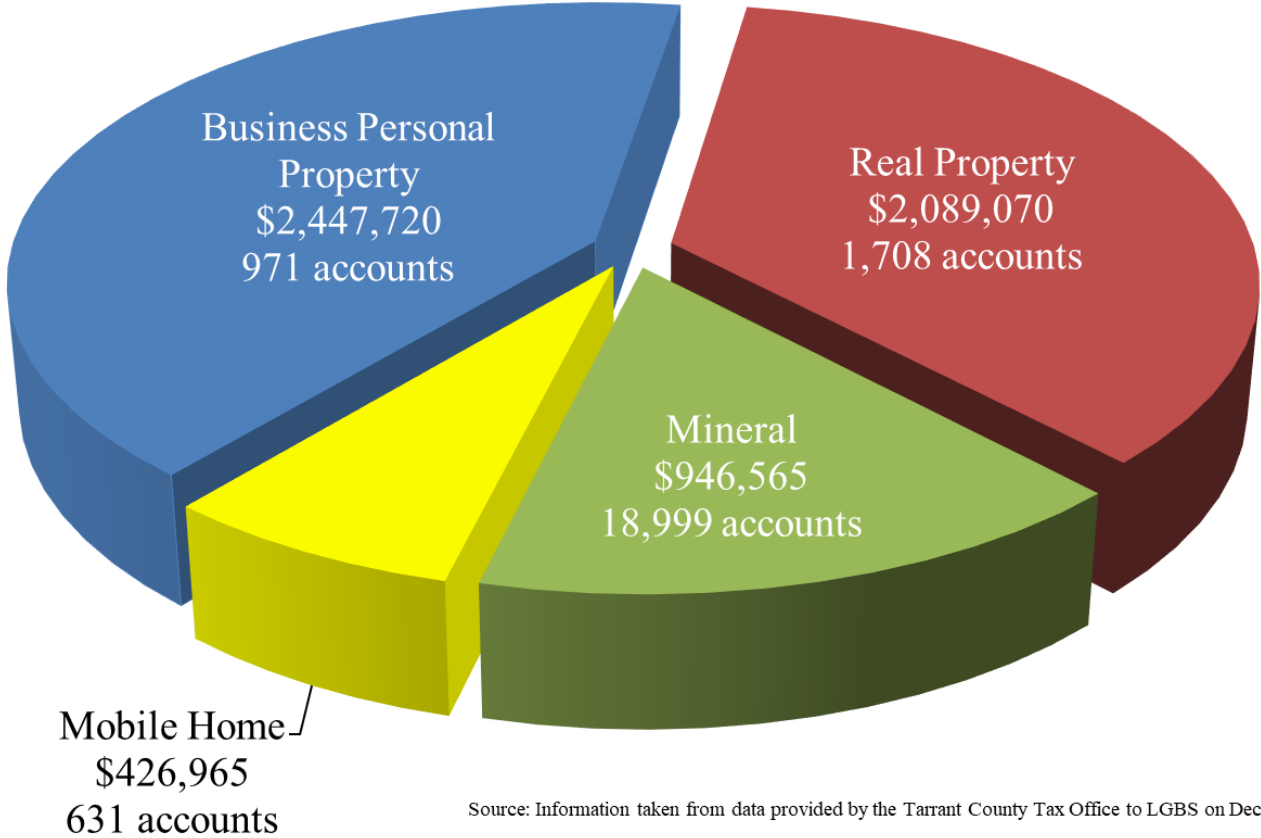
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# ACCOUNTS MAILED	<b>1 Mailing 475</b>
\$ AMOUNT MAILED	<b>\$618,543</b>
# BNK PROOFS FILED	<b>54</b>

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

# C. Delinquent Tax Roll Analysis

As of November 2020, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on December 1, 2020



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: December 15, 2020

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**INFORMATION**

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**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for November 2020 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
11/3/2020	ACOSTA, TONY	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/3/2020	AMADOR, FRANCISCO	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/3/2020	ATTRAVERSIAMO CASS	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/3/2020	BERLIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	105.00
11/3/2020	BOSS, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/3/2020	BRHLIK, JOE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/3/2020	BROCK, DREW	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/3/2020	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/3/2020	CAPPS RENT-A-CAR, INC	TRAVEL AND SUBSISTENCE - STUDE	124.45
11/3/2020	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/3/2020	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	1,002.00
11/3/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	7.88
11/3/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	154.52
11/3/2020	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	243.75
11/3/2020	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/3/2020	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	210.00
11/3/2020	CLOUGH, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/3/2020	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/3/2020	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/3/2020	COX, BRADEN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	CRAWFORD, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/3/2020	DIXON, COREY	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/3/2020	DUDLEY, UNDRA	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/3/2020	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/3/2020	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	62.80
11/3/2020	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	GRAY, PAUL	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/3/2020	HALL, TREMEZ	MISCELLANEOUSCONTRACTED SERVIC	105.00
11/3/2020	HARGROVE, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	HENDRIX, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	HENRIQUEZ, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/3/2020	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	145.00
11/3/2020	HOWELL, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	370.00
11/3/2020	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/3/2020	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/3/2020	JASPER, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/3/2020	JENKINS, KENDALL	MISCELLANEOUSCONTRACTED SERVIC	105.00
11/3/2020	JOHNSON, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/3/2020	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/3/2020	JUAREZ, JORGE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/3/2020	KLEIN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/3/2020	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	195.00
11/3/2020	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/3/2020	LOVELAND, RYLEE	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/3/2020	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	2,743.25
11/3/2020	MFAC, LLC, M-F ATHLETIC	GENERAL SUPPLIES	2,334.00
11/3/2020	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/3/2020	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/3/2020	MOORE, THURMAN	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/3/2020	OCHESKEY, DONNA	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/3/2020	PANTER, SHERRIE	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/3/2020	PAYNE, WILEY	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/3/2020	RAMSEY, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	115.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
11/3/2020	RHOADES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/3/2020	SCIFRES, RYAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	SEALS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/3/2020	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/3/2020	SMITH, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	220.00
11/3/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	101.16
11/3/2020	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/3/2020	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/3/2020	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/3/2020	SULLIVAN, DONNA	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	THOMPSON, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/3/2020	VANCE, RYAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	VANDEBEREG, RANI	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/3/2020	VARELA, MIGUEL	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/3/2020	VINES, MAURICE	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/3/2020	WALTON-STANLEY, CARL	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/3/2020	WASHINGTON, ALIX	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/3/2020	WEAVER, ALLYSON	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/3/2020	WEBER, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/3/2020	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/5/2020	AGOR, ANNETTE	MISCELLANEOUSCONTRACTED SERVIC	25.00
11/5/2020	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	25.00
11/5/2020	BURLESON ISD - BURLESON HIGH SCHOOL, SOFTE	TRAVEL AND SUBSISTENCE - STUDE	-90.00
11/5/2020	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	6,578.93
11/5/2020	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2020	DONALDSON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2020	HOLCOMB, PATTI	MISCELLANEOUSCONTRACTED SERVIC	25.00
11/5/2020	KELLER ISD - FOSSIL RIDGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	-250.00
11/5/2020	LEWIS, ADRON	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/5/2020	LEWIS, AMY	MISCELLANEOUSCONTRACTED SERVIC	25.00
11/5/2020	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/5/2020	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	25.00
11/5/2020	SHERWIN-WILLIAMS 6732-3883-8-7528	GENERAL SUPPLIES	1,017.90
11/5/2020	TOMLINSON, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/5/2020	WALKER, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	25.00
11/6/2020	TRS	TEACHER RETIREMENT	9,832.03
11/10/2020	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	125.00
11/10/2020	ARLINGTON ISD - SAM HOUSTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	225.00
11/10/2020	ATTRAVERSIAMO CASS	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/10/2020	BANKS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	BARKER, BRENT	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/10/2020	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	BEDFORD, CARTER	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	BETANCOURT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/10/2020	BRADRICK, MARK	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	BROWN, TIFFANY	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/10/2020	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	35.00
11/10/2020	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/10/2020	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	1,419.55
11/10/2020	CHAVEZ, KELLI	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	CITIBANK	GENERAL SUPPLIES	53.40
11/10/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	309.50
11/10/2020	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	687.97

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
11/10/2020	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	60.00
11/10/2020	CLAYBORN, BRENT	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	350.22
11/10/2020	COHEN, MARK	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	COLDTUB	GENERAL SUPPLIES	1,932.20
11/10/2020	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	DAVENPORT, NED	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	DEAN, MARIAH	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/10/2020	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/10/2020	DIERKE, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	DUNNELL, SAVON	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/10/2020	EATON, TOREY	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/10/2020	FERNANDEZ, FRANCISCO	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/10/2020	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/10/2020	FOX, ERIK	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	GARCIA, KATELYN	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/10/2020	GASSAWAY, WYATT	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/10/2020	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	GORDON, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/10/2020	GRAY, PAUL	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/10/2020	GRISSOM, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	GROCE, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/10/2020	HALL, TREMEZ	MISCELLANEOUSCONTRACTED SERVIC	25.00
11/10/2020	HAMILTON, KILLEION	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/10/2020	HATTON, HANNAH	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/10/2020	HEB ISD - TRINITY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	245.00
11/10/2020	HECK, HENRIETTA	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/10/2020	HINTON, SUE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/10/2020	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/10/2020	HUNTER, TILOR	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/10/2020	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	JOHNSON, EISHA	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/10/2020	JOHNSON, JEROME	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	JOHNSON, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/10/2020	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/10/2020	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/10/2020	KLEIN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/10/2020	KNIGHT, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/10/2020	KRESS, MATHEW	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/10/2020	LANGLEY, ROBIN	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/10/2020	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	LE, ALEX	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	LE, TAM	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	LOVELAND, RYLEE	MISCELLANEOUSCONTRACTED SERVIC	35.00
11/10/2020	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	35.00
11/10/2020	MALLARD, JOEL	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER CLUE	TRAVEL AND SUBSISTENCE - STUDE	850.00
11/10/2020	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	500.00
11/10/2020	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	8.86
11/10/2020	MANSFIELD HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	100.00
11/10/2020	MARTINEZ, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	175.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
11/10/2020	MARTINEZ, KELLY	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	MCCOWAN, LATESE	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/10/2020	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	35.00
11/10/2020	MILLETT, CURTIS	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/10/2020	MOORE, SID	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/10/2020	MOORE, THURMAN	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	NGUYEN, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/10/2020	NUGENT, DAVID	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/10/2020	PETERSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/10/2020	POLLINS, COURTNEY	TRAVEL AND SUBSISTENCE - EMPLO	130.00
11/10/2020	POTTS, CORBETT	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/10/2020	PURCELL, WILLIAM	TRAVEL AND SUBSISTENCE - EMPLO	60.00
11/10/2020	RHODES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/10/2020	RICE, CAILINN	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/10/2020	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	RICHEY, MIKE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	7,764.31
11/10/2020	RITZEL, ROB	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	SAUVAGE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/10/2020	SCIFRES, RYAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/10/2020	SEALS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/10/2020	SHANTZ, RANDY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/10/2020	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/10/2020	STIGARLL, ALEEAH	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/10/2020	SULLIVAN, DONNA	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/10/2020	TENNEL, DEXTER	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/10/2020	WASHINGTON, ALIX	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/10/2020	WATSON, TAMMY	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/10/2020	WEAVER, ALLYSON	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/10/2020	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/13/2020	BROADCAST WORKS OF TEXAS, LLC	GENERAL SUPPLIES	110.00
11/13/2020	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	22,289.88
11/13/2020	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	227.50
11/13/2020	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	217.21
11/13/2020	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	148.38
11/13/2020	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	150.00
11/13/2020	THOMPSON, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	0.00
11/13/2020	TROTTER, SHANE	TRAVEL AND SUBSISTENCE - EMPLO	250.00
11/17/2020	ALERT SERVICES, INC	CONTRACTED MAINTENANCE AND REP	3,470.00
11/17/2020	ALERT SERVICES, INC	GENERAL SUPPLIES	4,856.50
11/17/2020	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	150.00
11/17/2020	BSN SPORTS	GENERAL SUPPLIES	217.56
11/17/2020	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	8,848.39
11/17/2020	HEB ISD - TRINITY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	245.00
11/17/2020	IMAGE MAKER 4U, INC	GENERAL SUPPLIES	1,155.00
11/17/2020	INZER ADVANCED DESIGNS	GENERAL SUPPLIES	209.22
11/17/2020	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	320.00
11/17/2020	MEDCO SUPPLY, MASUNE & SURGICAL SUPPLY SE	GENERAL SUPPLIES	15.70

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
11/17/2020	METROPLEX TENNIS OFFICIALS ASSOCIATION	MISCELLANEOUSCONTRACTED SERVIC	107.50
11/19/2020	ALERT SERVICES, INC	GENERAL SUPPLIES	2,805.00
11/19/2020	ALLISON, MARGARET	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	ANKNEY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/19/2020	ANTHONY, RETHA	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/19/2020	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	-125.00
11/19/2020	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	408.00
11/19/2020	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/19/2020	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/19/2020	BETTIS, ALJAY	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/19/2020	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/19/2020	BSN SPORTS	GENERAL SUPPLIES	4,619.41
11/19/2020	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/19/2020	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	145.00
11/19/2020	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	1,760.00
11/19/2020	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	227.50
11/19/2020	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2020	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2020	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	124.40
11/19/2020	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	330.00
11/19/2020	CRAWFORD, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/19/2020	DAVENPORT, NED	MISCELLANEOUSCONTRACTED SERVIC	195.00
11/19/2020	DAVIS, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/19/2020	DEAN, MARIAH	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/19/2020	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/19/2020	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/19/2020	DUDLEY, UNDRA	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/19/2020	DUNN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/19/2020	EATON, TOREY	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/19/2020	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/19/2020	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/19/2020	GASKEY, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/19/2020	GASSAWAY, WYATT	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/19/2020	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	GRANGER, DARRIAN	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/19/2020	GROCE, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	435.00
11/19/2020	GUNTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/19/2020	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	HARGROVE, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/19/2020	HARTMAN, ERIK	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/19/2020	HASKINS, JHANE	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/19/2020	HILL, ROGER	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/19/2020	HOWELL, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/19/2020	HUFFMAN, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/19/2020	IVY, RANDY	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/19/2020	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/19/2020	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/19/2020	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/19/2020	JOHNSON, EISHA	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/19/2020	JOHNSON, GERALD	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/19/2020	JOHNSON, JEROME	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/19/2020	JOHNSON, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/19/2020	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	100.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 11/1/2020 through 11/30/2020**

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
11/19/2020	KAMP, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/19/2020	KEITH, DAVID	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/19/2020	KINCHELOE, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/19/2020	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/19/2020	LE, ALEX	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/19/2020	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	180.00
11/19/2020	LOVELAND, RYLEE	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/19/2020	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/19/2020	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	760.00
11/19/2020	MATHIS, LONNIE	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/19/2020	MCCOWAN, LATESE	MISCELLANEOUSCONTRACTED SERVIC	55.00
11/19/2020	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	35.00
11/19/2020	MINOR, PAYTON	MISCELLANEOUSCONTRACTED SERVIC	25.00
11/19/2020	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	145.00
11/19/2020	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	260.00
11/19/2020	MOORE, SID	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/19/2020	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/19/2020	NGUYEN, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/19/2020	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	PANTER, SHERRIE	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/19/2020	POTTS, CORBETT	MISCELLANEOUSCONTRACTED SERVIC	65.00
11/19/2020	RAMOS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/19/2020	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/19/2020	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/19/2020	RHODES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2020	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	95.00
11/19/2020	SAMPLE, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/19/2020	SCHUSTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/19/2020	SCIFRES, RYAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	SEALS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/19/2020	SHANKS, CIDNEY	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/19/2020	SIEVERS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/19/2020	SMITH, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2020	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	375.00
11/19/2020	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/19/2020	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/19/2020	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2020	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	TENNISON, JIM	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	115.00
11/19/2020	TILLEY, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/19/2020	WAKEFIELD, CHAD	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/19/2020	WEAVER, ALLYSON	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/19/2020	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	97.23
11/19/2020	WHITE, NIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/19/2020	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/19/2020	WILSON, LARRY	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/19/2020	WOLBERS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2020	WOOD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/20/2020	CITIBANK	GENERAL SUPPLIES	598.13
181 - ATHLETIC FUND			124,251.19

181 - ATHLETIC FUND

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**191 - CAPITAL OUTLAY**

11/10/2020	WENGER CORPORATION	OTHER EQUIPMENT<\$5000	12,623.00
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# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
191 - CAPITAL OUTLAY			<b>12,623.00</b>
<b>195 - ADVERTISING FUND</b>			
11/3/2020	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	667.00
11/3/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	478.39
11/3/2020	SWEETWATER MUSIC EDUCATION TECHNOLOGY	OTHER EQUIPMENT<\$5000	199.99
11/5/2020	ALEDO ISD	RENT	2,188.52
11/5/2020	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	498.80
11/5/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	4,256.00
11/5/2020	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	104.85
11/5/2020	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	119.85
11/5/2020	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	64.55
11/5/2020	SWEETWATER MUSIC EDUCATION TECHNOLOGY	OTHER EQUIPMENT<\$5000	87.98
11/5/2020	VLF MEDIA & PROMOTIONS, VIV FULLERLOVE	MISCELLANEOUSCONTRACTED SERVIC	650.00
11/6/2020	TRS	TEACHER RETIREMENT	1.96
11/10/2020	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	55.50
11/10/2020	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	575.68
11/10/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	460.78
11/10/2020	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	170.40
11/10/2020	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	0.00
11/13/2020	BRYANT, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/13/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	496.60
11/13/2020	JACK THE RIPPER TABLE SKIRTING	OTHER SUPPLIES FOR M&O	4,880.00
11/13/2020	LADY LIBERTY FLAG & FLAGPOLE	GENERAL SUPPLIES	876.42
11/13/2020	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	208.05
11/13/2020	SHELLEY STAUTZENBERGER/JOLLY OL' SAINT NIC	MISCELLANEOUSCONTRACTED SERVIC	375.00
11/17/2020	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	98.96
11/17/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,566.95
11/17/2020	ONSTAGE SYSTEMS	GENERAL SUPPLIES	255.00
11/17/2020	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	9,930.60
11/17/2020	WILLETT, MELANIE	TRAVEL AND SUBSISTENCE - EMPLO	19.55
11/19/2020	FLEXPRESS & EXPRESS EDUCATION RESOURCES	GENERAL SUPPLIES	12.00
11/19/2020	FOXY PROPAGANDA	MISCELLANEOUSCONTRACTED SERVIC	1,905.00
11/19/2020	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	403.47
11/19/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,056.46
11/19/2020	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	139.80
11/19/2020	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	705.67
11/19/2020	THESHIRTPRINTER.COM	GENERAL SUPPLIES	667.81
11/19/2020	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	19,542.60
11/20/2020	CITIBANK	GENERAL SUPPLIES	189.85
11/20/2020	CITIBANK	OTHER SUPPLIES FOR M&O	112.60
195 - ADVERTISING FUND			<b>54,272.64</b>

### 196 - SPECIAL OPERATING FUND

11/3/2020	AGUIRRE, CASSANDRA	OTHER	50.00
11/3/2020	ALCOCER, OLIVIA	OTHER	100.00
11/3/2020	ALEXANDER, EBONY	OTHER	50.00
11/3/2020	ALEXANDER, JAMES	OTHER	50.00
11/3/2020	ALEXANDER, STEPHANIE	OTHER	50.00
11/3/2020	ALFORD, JODIE	OTHER	50.00
11/3/2020	ANGEL, NATASHA	OTHER	50.00
11/3/2020	ANTHONY, PRISCILLA	OTHER	100.00
11/3/2020	AUSTIN, STEPHEN	OTHER	50.00
11/3/2020	BANNISTER, MELISSA	OTHER	100.00
11/3/2020	BARFIELD, TRACEY	OTHER	50.00
11/3/2020	BARNES, DEANNA	OTHER	50.00

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# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>196 - SPECIAL OPERATING FUND</b>			
11/3/2020	BARTH, WHITNEY	OTHER	50.00
11/3/2020	BATES, BRANDI	OTHER	50.00
11/3/2020	BAUTISTA, CHRISTOPHER	OTHER	50.00
11/3/2020	BELL, MARVIN	OTHER	50.00
11/3/2020	BERQUIST, BETSY	OTHER	100.00
11/3/2020	BERRY, SANTURA	OTHER	50.00
11/3/2020	BETTENCOURT, DARLA	OTHER	50.00
11/3/2020	BHARATEE, ROSHAN	OTHER	50.00
11/3/2020	BIANCO, CATHERINE	OTHER	50.00
11/3/2020	BOULOM, KRISSI	OTHER	100.00
11/3/2020	BRAZIL, JAQUISE	OTHER	50.00
11/3/2020	BRETT, NATALIE	OTHER	50.00
11/3/2020	BROADWAY, LASHONDA	OTHER	50.00
11/3/2020	BRUTON, TIFFINEY	OTHER	50.00
11/3/2020	BRYANT, WENDY	OTHER	100.00
11/3/2020	BUCHAN, SARA	OTHER	50.00
11/3/2020	BURBAGE, TONITA	OTHER	10.00
11/3/2020	BURRESS, DEBRA	OTHER	50.00
11/3/2020	BUSH, SHELLEY	OTHER	50.00
11/3/2020	BUSSEY, BRANDY	OTHER	50.00
11/3/2020	BUTLER, LUCY	OTHER	50.00
11/3/2020	CABANAS, RACQUEL	OTHER	100.00
11/3/2020	CARR, KIM	OTHER	100.00
11/3/2020	CARRILLO, IMELDA	OTHER	50.00
11/3/2020	CARSON, KIM	OTHER	50.00
11/3/2020	CASSIDY, AMY	OTHER	50.00
11/3/2020	CHARLES, GLENN	OTHER	50.00
11/3/2020	CLARK, BRIAN	OTHER	50.00
11/3/2020	CLARK, LORI	OTHER	50.00
11/3/2020	COLLINS, DENISE	OTHER	50.00
11/3/2020	COOK, KARONDA	OTHER	50.00
11/3/2020	COOK, LORI	OTHER	50.00
11/3/2020	COSTELLO, REBECCA	OTHER	50.00
11/3/2020	CRAVEN, JEFFREY	OTHER	50.00
11/3/2020	CREEL, ESMERALDA	OTHER	50.00
11/3/2020	CROCKETT, DEIDRE	OTHER	50.00
11/3/2020	CUNNINGHAM, ALISHA	OTHER	50.00
11/3/2020	DALTON, PAUL	OTHER	50.00
11/3/2020	DANIELS, KEVIN	OTHER	50.00
11/3/2020	DAVIS, KET	OTHER	50.00
11/3/2020	DAVIS, ROSCOE	OTHER	50.00
11/3/2020	DE ARAUJO, FABIANA	OTHER	50.00
11/3/2020	DECKER, DIANA	OTHER	50.00
11/3/2020	DEESE, STACI	OTHER	50.00
11/3/2020	DEL ROSSO, MONICA	OTHER	50.00
11/3/2020	DELANO, JOHN	OTHER	50.00
11/3/2020	DHELARIA, RANJIT	OTHER	50.00
11/3/2020	DOSS, FREDDIE	OTHER	100.00
11/3/2020	DOUMBOUYA, CHEICK	OTHER	50.00
11/3/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	268.75
11/3/2020	DURHAM, KATINA	OTHER	50.00
11/3/2020	EGBUJI, JOSEPH	OTHER	10.00
11/3/2020	ELHASHASH, TAREK	OTHER	10.00
11/3/2020	ENCINIA, PAMELA	OTHER	50.00
11/3/2020	ETMINAN, LAURA	OTHER	50.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>196 - SPECIAL OPERATING FUND</b>			
11/3/2020	EVANS, TAKIYAH	OTHER	50.00
11/3/2020	EZELL, MARY	OTHER	10.00
11/3/2020	FASIH, SHUMAILA	OTHER	30.00
11/3/2020	FAVORS, JAMES	OTHER	50.00
11/3/2020	GABRIEL, STEPHANIE	OTHER	50.00
11/3/2020	GANT, TIFFANY	OTHER	50.00
11/3/2020	GARCIA, ARACELY	OTHER	25.00
11/3/2020	GARCIA, NAOMI	OTHER	50.00
11/3/2020	GENTRY, SHERI	OTHER	50.00
11/3/2020	GONZALEZ, BRANDIS	OTHER	50.00
11/3/2020	GONZALEZ, IBONNETH	OTHER	50.00
11/3/2020	GONZALES, JEANETTE	OTHER	50.00
11/3/2020	GONZALES, KRISTI	OTHER	50.00
11/3/2020	GONZALES, RICARDO	OTHER	50.00
11/3/2020	GONZALEZ, YVONNE	OTHER	50.00
11/3/2020	GORHAM, NICK	OTHER	50.00
11/3/2020	GOVEA, ELIZABETH	OTHER	50.00
11/3/2020	GRAHAM, RONELL	OTHER	10.00
11/3/2020	GREEN, JAN	OTHER	25.00
11/3/2020	GRIFFIS, STEPHEN	OTHER	50.00
11/3/2020	GROAT, DELIA	OTHER	50.00
11/3/2020	GROGAN, ASA	OTHER	50.00
11/3/2020	GROVES, RHONDA	OTHER	50.00
11/3/2020	GRUBBS, AMY	OTHER	50.00
11/3/2020	GUTIERREZ, FRANCISCA	OTHER	10.00
11/3/2020	GUTZMER, DAVID	OTHER	100.00
11/3/2020	HADDADIN, BASEM	OTHER	50.00
11/3/2020	HAILEY, RHONDA	OTHER	50.00
11/3/2020	HALTOM, JENNIFER	OTHER	50.00
11/3/2020	HARMON, KELLY	OTHER	50.00
11/3/2020	HAUMANN, TODD	OTHER	50.00
11/3/2020	HEDGER, SEAN	OTHER	50.00
11/3/2020	HENDERSON, LASHUNDA	OTHER	50.00
11/3/2020	HIGHTOWER, SHERRY	OTHER	50.00
11/3/2020	HILLSTROM, MICHELLE	OTHER	50.00
11/3/2020	HINSON, LATASHA	OTHER	50.00
11/3/2020	HOANG, VICKIE	OTHER	50.00
11/3/2020	HOLLAND, COURTNEY	OTHER	50.00
11/3/2020	HOLVECK, KELLY	OTHER	50.00
11/3/2020	HONEYCUTT, SARAH	OTHER	100.00
11/3/2020	HORNBERGER, SARAH	OTHER	50.00
11/3/2020	HOWARD, BECKY	OTHER	50.00
11/3/2020	HUBER, LAURA	OTHER	50.00
11/3/2020	HUGHES, KELLI	OTHER	100.00
11/3/2020	JENNINGS, TAYLOR	OTHER	50.00
11/3/2020	JOHNSON, DIANA	OTHER	25.00
11/3/2020	JOHNSON, LATARSHA	OTHER	50.00
11/3/2020	JONES, AISLING	OTHER	100.00
11/3/2020	JONES, ALISHIA	OTHER	50.00
11/3/2020	JONES, KIM	OTHER	50.00
11/3/2020	JUNG, YEEVUN	OTHER	50.00
11/3/2020	KEENAN, TIFFANY	OTHER	10.00
11/3/2020	KIMBLE, JOLYEANE	OTHER	50.00
11/3/2020	KING, BRANDON	OTHER	50.00
11/3/2020	KING, TAMMY	OTHER	10.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/3/2020	KINNEAR, TRACEE	OTHER	50.00
11/3/2020	KINSEY, KAMI	OTHER	50.00
11/3/2020	KLEIN, CYNTHIA	OTHER	50.00
11/3/2020	KNIGHT, MARY ANN	OTHER	50.00
11/3/2020	KNOX, KEONDRIA	OTHER	50.00
11/3/2020	KRIESMAN, DALYN	OTHER	25.00
11/3/2020	KRISMER, ALYSSA	OTHER	50.00
11/3/2020	KUNAS, AMY	OTHER	50.00
11/3/2020	KUTRYBALA, MICHELLE	OTHER	50.00
11/3/2020	LAMBERTI, AMY	OTHER	50.00
11/3/2020	LAMPTEY, JEMIMA	OTHER	50.00
11/3/2020	LANE, NATASHA	OTHER	50.00
11/3/2020	LE, DAVID	OTHER	50.00
11/3/2020	LE, PHUONG	OTHER	50.00
11/3/2020	LE-NGUYEN, NINA	OTHER	50.00
11/3/2020	LEWIS, RACINE	OTHER	50.00
11/3/2020	LLOYD, TRACY	OTHER	50.00
11/3/2020	LOPEZ, CYNTHIA	OTHER	50.00
11/3/2020	LOWER, JAIME	OTHER	50.00
11/3/2020	LY, TIFFANY	OTHER	50.00
11/3/2020	MACKEY, COMOTA	OTHER	10.00
11/3/2020	MALDONADO, MARI	OTHER	50.00
11/3/2020	MANGUS, JEANNA	OTHER	50.00
11/3/2020	MARTIN, EDDILISA	OTHER	50.00
11/3/2020	MARTIN, LEON	OTHER	25.00
11/3/2020	MATKOVICH, MELYSSA	OTHER	50.00
11/3/2020	MAZAC, HEATHER	OTHER	50.00
11/3/2020	MCDANIEL, ASHLEY	OTHER	50.00
11/3/2020	MCDONALD, DAVID	OTHER	50.00
11/3/2020	MCKENZIE, ERICA	OTHER	50.00
11/3/2020	MEDINA, SALVADOR	OTHER	50.00
11/3/2020	MEEK, JILL	OTHER	50.00
11/3/2020	MEEKS, TORRANCE	OTHER	25.00
11/3/2020	MELENDEZ, OMAIRA	OTHER	75.00
11/3/2020	MENDOZA, FANNIELYN	OTHER	50.00
11/3/2020	MERCADO, PATRICIA	OTHER	50.00
11/3/2020	MILAN, OMAR	OTHER	50.00
11/3/2020	MILLER, KAMYLIN	OTHER	50.00
11/3/2020	MILLER, MARIA	OTHER	50.00
11/3/2020	MONROE, BROOKE	OTHER	100.00
11/3/2020	MONZALES, SYMA TUMAMBO	OTHER	50.00
11/3/2020	MUNOZ, ALICE	OTHER	50.00
11/3/2020	MURILLO, AMY	OTHER	50.00
11/3/2020	NAVA, JO ELLEN	OTHER	50.00
11/3/2020	NELSON, MALIYA	OTHER	50.00
11/3/2020	NGUYEN, HOWARD	OTHER	50.00
11/3/2020	NGUYEN, TAM	OTHER	10.00
11/3/2020	NGUYEN, TOMMY	OTHER	50.00
11/3/2020	NGUYEN, TUAN	OTHER	50.00
11/3/2020	NICHOLSON, WENDY	OTHER	25.00
11/3/2020	NOBLE, BILLIE	OTHER	50.00
11/3/2020	NWAEFULU, JAPHET	OTHER	10.00
11/3/2020	NWANNA, PATIENCE	OTHER	50.00
11/3/2020	NWAZULUM, JOAN	OTHER	50.00
11/3/2020	OJIMADU, EMMANUEL	OTHER	10.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/3/2020	OLSON, JULIE	OTHER	50.00
11/3/2020	OPAWOYE, RASHEEDAT	OTHER	20.00
11/3/2020	ORDAZ, LATONYA	OTHER	25.00
11/3/2020	OWEN, MICHELE	OTHER	50.00
11/3/2020	PACANINS, KELLY	OTHER	50.00
11/3/2020	PALMER, SHONDRA	OTHER	50.00
11/3/2020	PARKS, DANIELLE	OTHER	10.00
11/3/2020	PETERSON, JULIE	OTHER	50.00
11/3/2020	PETTIT, CHRISTY	OTHER	50.00
11/3/2020	PHAM, CUONG	OTHER	50.00
11/3/2020	PHAM, NGA	OTHER	50.00
11/3/2020	PITMON, BARRY	OTHER	50.00
11/3/2020	PLANCHE, JANIS	OTHER	50.00
11/3/2020	PORTER, ALICIA	OTHER	50.00
11/3/2020	PRAY, HEATHER	OTHER	50.00
11/3/2020	QUISENBERRY, CHERYL	OTHER	100.00
11/3/2020	RABEL, CHRISTOPHER	OTHER	50.00
11/3/2020	RABY, BENNETTA	OTHER	50.00
11/3/2020	RAJ, RAJKAMAL	OTHER	50.00
11/3/2020	RAKABA, MELISSA	OTHER	10.00
11/3/2020	RAMAN, RAJAN	OTHER	50.00
11/3/2020	RAWLINSON, CHRISTINA	OTHER	50.00
11/3/2020	RAYFIELD, LATOYA	OTHER	25.00
11/3/2020	REYES, SANDIE	OTHER	50.00
11/3/2020	RHODES, KIM	OTHER	50.00
11/3/2020	RIVAS, DEBBIE	OTHER	50.00
11/3/2020	RIVERA, ANGIE	OTHER	50.00
11/3/2020	ROBERTS, SARAH	OTHER	50.00
11/3/2020	ROGERS, TANISHA	OTHER	50.00
11/3/2020	ROLAND, TORRI	OTHER	10.00
11/3/2020	ROSALEZ, LIZABETH	OTHER	50.00
11/3/2020	RYAN, DARYLE	OTHER	50.00
11/3/2020	SALAZAR, CHRISTOPHER	OTHER	50.00
11/3/2020	SALEM, ABDEL	OTHER	10.00
11/3/2020	SANBERG, BRANDY	OTHER	50.00
11/3/2020	SANDERS, KRISTEN	OTHER	60.00
11/3/2020	SCHWARTZ, CODY	OTHER	50.00
11/3/2020	SCIABBARRASI, SHARON	OTHER	50.00
11/3/2020	SCOTT, SHEILA	OTHER	100.00
11/3/2020	SEETON, KEVIN	OTHER	50.00
11/3/2020	SHAHID, WAHEEDA	OTHER	10.00
11/3/2020	SHEPARD, LILIAN	OTHER	50.00
11/3/2020	SHERMAN, MICHAEL	OTHER	50.00
11/3/2020	SHOOK, SARAH	OTHER	50.00
11/3/2020	SIMS, LISA	OTHER	50.00
11/3/2020	SMITH, RAYMOND	OTHER	50.00
11/3/2020	SMITH, ROBYN	OTHER	100.00
11/3/2020	SMITH, SIOBHAN	OTHER	100.00
11/3/2020	SOJOURNER, WENDY	OTHER	50.00
11/3/2020	SPARKS, LEAH	OTHER	100.00
11/3/2020	SPEECE, PAULA	OTHER	50.00
11/3/2020	SPELTZ, JOSHUA	OTHER	50.00
11/3/2020	SPRINGFIELD SEALE, KRISTIN	OTHER	50.00
11/3/2020	STANLEY, MEKA	OTHER	50.00
11/3/2020	STONECIPHER, CHERYL	OTHER	10.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/3/2020	STRANGE, LISA	OTHER	10.00
11/3/2020	STRICKLAND, AIMEE	OTHER	50.00
11/3/2020	STROUD, JON	OTHER	50.00
11/3/2020	SUTTIE, CHRIS	OTHER	50.00
11/3/2020	SWEARINGEN, MEGHAN	OTHER	10.00
11/3/2020	TAYLOR, ASHLEY	OTHER	50.00
11/3/2020	TAYLOR, DEBRA	OTHER	150.00
11/3/2020	TESTER, KIM	OTHER	50.00
11/3/2020	THAN, TRUC	OTHER	100.00
11/3/2020	THOMAS, ARRENIA	OTHER	50.00
11/3/2020	THOMPSON, PAUL	OTHER	50.00
11/3/2020	THRAILKILL, MARA	OTHER	50.00
11/3/2020	TIMMONS, TASCHA	OTHER	50.00
11/3/2020	TORRES, JULISSA	OTHER	50.00
11/3/2020	TORRES, MARIA	OTHER	10.00
11/3/2020	TORRES, MICHELLE	OTHER	50.00
11/3/2020	TRAN, HA	OTHER	50.00
11/3/2020	TRAN, HUNG	OTHER	50.00
11/3/2020	TRAN, NGUYET	OTHER	50.00
11/3/2020	TRINH, HARKOR	OTHER	50.00
11/3/2020	TRUONG, CO	OTHER	10.00
11/3/2020	TRUONG, FONG	OTHER	25.00
11/3/2020	TURNER, LISA	OTHER	100.00
11/3/2020	TURPINAT, STEPHANIE	OTHER	100.00
11/3/2020	ULLMAN, SUNGHEE	OTHER	50.00
11/3/2020	UNDERWOOD, LACY	OTHER	50.00
11/3/2020	UTLEY, SHAY	OTHER	50.00
11/3/2020	UZOECHINA, EZINMA	OTHER	50.00
11/3/2020	VORPAHL, CHRISTINA	OTHER	50.00
11/3/2020	WALKER, SARAH	OTHER	50.00
11/3/2020	WALTERS, AMBER	OTHER	10.00
11/3/2020	WALTON, AMY	OTHER	50.00
11/3/2020	WASHINGTON, THERESA	OTHER	50.00
11/3/2020	WATSON, KAREN	OTHER	100.00
11/3/2020	WEATHERFORD, ANNE	OTHER	50.00
11/3/2020	WELCH, DEANNA	OTHER	50.00
11/3/2020	WELLS, MICHAEL	OTHER	50.00
11/3/2020	WHEELER, JUANA	OTHER	10.00
11/3/2020	WIGHT, SUSAN	OTHER	50.00
11/3/2020	WILHELM, MICHELLE	OTHER	100.00
11/3/2020	WILKES, WILLIE	OTHER	50.00
11/3/2020	WILLIAMS, CHASITY	OTHER	10.00
11/3/2020	WILLIAMS, FRAN	OTHER	50.00
11/3/2020	WILLIAMS, KIMBERLY	OTHER	50.00
11/3/2020	WILLIAMS, TAMALA	OTHER	10.00
11/3/2020	WILSON, AMANDA	OTHER	50.00
11/3/2020	WILSON, CAROLEE	OTHER	50.00
11/3/2020	WILSON, DAWN	OTHER	50.00
11/3/2020	WILSON, SCHRITA	OTHER	50.00
11/3/2020	WINN, TANYA	OTHER	10.00
11/3/2020	WISE, STACY	OTHER	100.00
11/3/2020	WOLFE, MICHELLE	OTHER	50.00
11/3/2020	WOMACK, LATRICE	OTHER	10.00
11/3/2020	WOOD, NATHAN	OTHER	50.00
11/3/2020	WOOD, NICHOLE	OTHER	50.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/3/2020	WORSHAM, MARY	OTHER	50.00
11/3/2020	WREAY, DELAINA	OTHER	10.00
11/3/2020	WREN, BRENDA	OTHER	50.00
11/3/2020	WULLER, STEPHEN	OTHER	50.00
11/3/2020	WYGLENDOWSKI, KIMBERLY	OTHER	50.00
11/3/2020	XHAFFER, VALBON	OTHER	10.00
11/3/2020	YORKE, MARY	OTHER	25.00
11/3/2020	ZIRBEL, AMY	OTHER	50.00
11/5/2020	ABBEY, GRACE	OTHER	50.00
11/5/2020	ADEKANOLA, ABIOLA	OTHER	25.00
11/5/2020	ADEOGUN, LATIFAT	OTHER	50.00
11/5/2020	AKADUH, CHRISTIE	OTHER	50.00
11/5/2020	AKHTAR-KHAVARI, ROYA	OTHER	50.00
11/5/2020	ALEXANDER, LAWRENCE	OTHER	50.00
11/5/2020	ALLEN, LINDA	OTHER	50.00
11/5/2020	AL-NAJJAR, BASMA	OTHER	10.00
11/5/2020	ALTIZER, LYNNE	OTHER	50.00
11/5/2020	ALVARADO, JAVIER	OTHER	25.00
11/5/2020	ANAKWUO, CECILIA	OTHER	100.00
11/5/2020	ANDERSON, ARIELLE	OTHER	10.00
11/5/2020	ANDERSON, LISA	OTHER	50.00
11/5/2020	ARANA, ROCIO	OTHER	10.00
11/5/2020	ATKENS, NANA	OTHER	10.00
11/5/2020	AYRES, CHANCE	OTHER	50.00
11/5/2020	BAIR, KIM	OTHER	50.00
11/5/2020	BAKER, KRISTI	OTHER	50.00
11/5/2020	BAKER, TAMARA	OTHER	50.00
11/5/2020	BAUCOM, JUDITH	OTHER	25.00
11/5/2020	BELCHER, SCOTTIE	OTHER	50.00
11/5/2020	BELL, CHERYL	OTHER	50.00
11/5/2020	BELLARD, CONRAD	OTHER	50.00
11/5/2020	BELOW, STACY	OTHER	100.00
11/5/2020	BENAVIDES, JOSEPH	OTHER	50.00
11/5/2020	BENNETT, STACEY	OTHER	50.00
11/5/2020	BLEVINS, BRITNI	OTHER	50.00
11/5/2020	BRANTLEY, SARA	OTHER	100.00
11/5/2020	BROWN, KATRINA	OTHER	10.00
11/5/2020	CAMACHO, ASHLEY	OTHER	50.00
11/5/2020	CANELLA, ALICIA	OTHER	50.00
11/5/2020	CEBRIAN, WENDY	OTHER	50.00
11/5/2020	CHAILLOU, STACIE	OTHER	50.00
11/5/2020	CHAVEZ, NUZIA	OTHER	50.00
11/5/2020	CHAVEZ, VENIGNO	OTHER	10.00
11/5/2020	CHHATARIA, FARIDA	OTHER	10.00
11/5/2020	CHISHOLM, TIFFANY	OTHER	50.00
11/5/2020	CHUKWUEKE, CECILIA	OTHER	10.00
11/5/2020	CLARK, LAQUINTA	OTHER	25.00
11/5/2020	COIT, JADE	OTHER	25.00
11/5/2020	COIT, PAMELA	OTHER	50.00
11/5/2020	COLEMAN, TYRONE	OTHER	50.00
11/5/2020	COLLIER, ALEXAS	OTHER	50.00
11/5/2020	CONSTANTIN, SYLVIA	OTHER	50.00
11/5/2020	CROSS, DELLANDRA	OTHER	25.00
11/5/2020	DADZIE, DOROTHY	OTHER	25.00
11/5/2020	DANIELS, OLA	OTHER	10.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/5/2020	DANSBY, ANTHONY	OTHER	50.00
11/5/2020	DAVIS, JODRE	OTHER	10.00
11/5/2020	DAVIS, PAUL	OTHER	50.00
11/5/2020	DAVIS, RACHEL	OTHER	60.00
11/5/2020	DE LA GARZA SR, LEONARDO	OTHER	10.00
11/5/2020	DE LA CERDA, TAMMY	OTHER	50.00
11/5/2020	DIENG, FATOU	OTHER	50.00
11/5/2020	DOSUNMU, NURAT	OTHER	10.00
11/5/2020	DOUGLAS, DOMINIQUE	OTHER	10.00
11/5/2020	DUA, MACLINA	OTHER	25.00
11/5/2020	DUBON, SANDRA	OTHER	50.00
11/5/2020	DUKU, SONIA	OTHER	10.00
11/5/2020	DUNCAN, BAILEY	OTHER	50.00
11/5/2020	DUONG, THUC	OTHER	10.00
11/5/2020	EDWARDS, MARY	OTHER	50.00
11/5/2020	EPPENAUER, CHRISTY	OTHER	50.00
11/5/2020	ETHERIDGE, CAMARYN	OTHER	10.00
11/5/2020	EVANS-WALTON, UNA	OTHER	10.00
11/5/2020	FARAH, HEATHER	OTHER	50.00
11/5/2020	FAROKHROUZ, NADER	OTHER	50.00
11/5/2020	FERACCI, JOEY	OTHER	50.00
11/5/2020	FIGUEROA, EDUARDO	OTHER	100.00
11/5/2020	FLEMING, ALONZO	OTHER	10.00
11/5/2020	FLOYD, SUSAN	OTHER	50.00
11/5/2020	FRANKLIN, CHATA	OTHER	50.00
11/5/2020	FRAZIER, CHRISTOPHER	OTHER	50.00
11/5/2020	FREEMAN, LES	OTHER	50.00
11/5/2020	GAINES, MYA	OTHER	50.00
11/5/2020	GARCIA MARCELES, MARIA	OTHER	10.00
11/5/2020	GEEEVARGHESE, ABRAHAM	OTHER	10.00
11/5/2020	GERHARD, LISA	OTHER	50.00
11/5/2020	GITHENS, ESTELLA	OTHER	50.00
11/5/2020	GOMEZ, MONIQUE	OTHER	50.00
11/5/2020	GOMEZ, SYLVIA	OTHER	50.00
11/5/2020	GOODSON, TAVISHA	OTHER	50.00
11/5/2020	GOURLEY, WENDY	OTHER	50.00
11/5/2020	GUARDADO, PATRICIA	OTHER	10.00
11/5/2020	HAMILTON, DONNIE	OTHER	50.00
11/5/2020	HARGRAVE, ROXANNA	OTHER	50.00
11/5/2020	HAWTHORNE, KRISTIAN	OTHER	10.00
11/5/2020	HENDERSON, JAMES	OTHER	50.00
11/5/2020	HENDRIX, ELENA	OTHER	10.00
11/5/2020	HERNANDEZ, AMELIA	OTHER	50.00
11/5/2020	HICKERSON, LAKEISHA	OTHER	50.00
11/5/2020	HILL, RAYMOND	OTHER	50.00
11/5/2020	HILL-GEORGE, CHEVALIER	OTHER	50.00
11/5/2020	HINOJOSA, BLANCA	OTHER	150.00
11/5/2020	HONG KIM, YEON	OTHER	50.00
11/5/2020	HORNE, KIMBERLY	OTHER	200.00
11/5/2020	HUYNH, TRAN	OTHER	50.00
11/5/2020	IHIM, VIVIAN	OTHER	10.00
11/5/2020	INFANTE, BLANCA	OTHER	50.00
11/5/2020	INMAN, SHAUNDA	OTHER	50.00
11/5/2020	IPINLAYE, ADEBANJO	OTHER	10.00
11/5/2020	IRANLOYE, OLASUNKANMI	OTHER	100.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/5/2020	JENERSON, DAISHA	OTHER	45.00
11/5/2020	JOHNIGAN, LATOYA	OTHER	100.00
11/5/2020	JOHNSON, BERYL	OTHER	50.00
11/5/2020	JOHNSON, KIMBERLEE	OTHER	10.00
11/5/2020	JONES, KHOURIE	OTHER	100.00
11/5/2020	JONES, TIFFANY	OTHER	50.00
11/5/2020	JOYNER, RHONDA	OTHER	50.00
11/5/2020	KELLY, GENA	OTHER	100.00
11/5/2020	KIM, RACHEL	OTHER	50.00
11/5/2020	KNOX, KELLY	OTHER	50.00
11/5/2020	KOETTEL, COLLEEN	OTHER	50.00
11/5/2020	KUHN, REGINALDO	OTHER	50.00
11/5/2020	LAMOTHE, JERNIECE	OTHER	50.00
11/5/2020	LANE, AMANDA	OTHER	10.00
11/5/2020	LASSITER, ANGELA	OTHER	50.00
11/5/2020	LE, RYAN	OTHER	50.00
11/5/2020	LOPEZ, ELVIRA	OTHER	10.00
11/5/2020	LOWE'S COMPANIES, INC	OTHER EQUIPMENT<\$5000	1,447.80
11/5/2020	LU, TUYET	OTHER	50.00
11/5/2020	LUZADER, SCOTT	OTHER	50.00
11/5/2020	MADDOX, JENNIFER NICOLE	OTHER	50.00
11/5/2020	MAGIYAGBE, OLUYEMISI	OTHER	10.00
11/5/2020	MAI DAO, TUYET	OTHER	10.00
11/5/2020	MAILLOUX-SMITH, DAWN	OTHER	50.00
11/5/2020	MANIGO, SHLONDA	OTHER	10.00
11/5/2020	MAPP, DESIRE	OTHER	50.00
11/5/2020	MARAMBA, MELVIN	OTHER	50.00
11/5/2020	MARSHALL, COLIN	OTHER	50.00
11/5/2020	MARTINEZ, ANA	OTHER	10.00
11/5/2020	MASON, FELICIA	OTHER	50.00
11/5/2020	MAXWELL, ANGELA	OTHER	50.00
11/5/2020	MCCLAIN, JESSICA	OTHER	50.00
11/5/2020	MCCONNELL, BRIGETTE	OTHER	50.00
11/5/2020	MCGRAW, CHRISTY	OTHER	100.00
11/5/2020	MCMAHAN, ARACELI	OTHER	10.00
11/5/2020	MCNIEL, KRISTIN	OTHER	50.00
11/5/2020	MCQUEEN, KIM	OTHER	50.00
11/5/2020	MEDINA-RODRIGUEZ, JESSICA	OTHER	25.00
11/5/2020	MIDDLETON, KIMBERLY	OTHER	10.00
11/5/2020	MIDDLEBROOK, TIA	OTHER	50.00
11/5/2020	MILLER, JYMMIE	OTHER	50.00
11/5/2020	MILLETT, STEPHANIE	OTHER	50.00
11/5/2020	MILLIGAN, LATRICIA	OTHER	10.00
11/5/2020	MINOR, JACQUELYN	OTHER	10.00
11/5/2020	MOODY, TIFFANY	OTHER	10.00
11/5/2020	MOORE, DALIA	OTHER	50.00
11/5/2020	MOORES, ROBERT	OTHER	50.00
11/5/2020	MORAN, CARLA	OTHER	10.00
11/5/2020	MUNIU, FRESHER	OTHER	50.00
11/5/2020	NAYEBKHIL, QUDSIA	OTHER	50.00
11/5/2020	NDE, GODLOVE	OTHER	50.00
11/5/2020	NEIRA, RUBY	OTHER	50.00
11/5/2020	NGUYEN, CALVIN	OTHER	100.00
11/5/2020	NGUYEN, VAN ANH	OTHER	50.00
11/5/2020	NGUYEN, VU	OTHER	50.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>196 - SPECIAL OPERATING FUND</b>			
11/5/2020	ODEN, VANDALYN	OTHER	10.00
11/5/2020	O'KANE, JERI	OTHER	50.00
11/5/2020	OMORODION, BARBARA	OTHER	50.00
11/5/2020	ORTIZ, SHANNON	OTHER	50.00
11/5/2020	OYERINDE, ANTHONIA	OTHER	100.00
11/5/2020	PAGE, ELENA	OTHER	50.00
11/5/2020	PAREDON, POMPEYO	OTHER	10.00
11/5/2020	PARKER, LEVI	OTHER	50.00
11/5/2020	PELLETIER, KELLY	OTHER	50.00
11/5/2020	PENA, ROBERT	OTHER	50.00
11/5/2020	PHAM, CUONG	OTHER	50.00
11/5/2020	PHAM, TAMMILY	OTHER	10.00
11/5/2020	PHAM, VIVIAN	OTHER	25.00
11/5/2020	PHAN, HOPE	OTHER	50.00
11/5/2020	PHAN, HUNG	OTHER	10.00
11/5/2020	PIERCE, TAMIA	OTHER	50.00
11/5/2020	PING LIN, CHANG	OTHER	50.00
11/5/2020	PRASAD, SABRINA	OTHER	25.00
11/5/2020	PRICE, CHERRICE	OTHER	50.00
11/5/2020	PRYOR TODD, FELICIA	OTHER	50.00
11/5/2020	RICHMOND, LESLIE	OTHER	10.00
11/5/2020	RIVERA-FRANCO, GISSELLE	OTHER	100.00
11/5/2020	ROBERTS, JAMES	OTHER	50.00
11/5/2020	ROBERTSON, KIMBERLY	OTHER	75.00
11/5/2020	RODRIGUEZ, SHELLEE	OTHER	50.00
11/5/2020	ROGERS, QUENESHA	OTHER	10.00
11/5/2020	ROSS, KENYA	OTHER	50.00
11/5/2020	SAENBANDITH, KIM	OTHER	50.00
11/5/2020	SALDIVAR, PAULA	OTHER	10.00
11/5/2020	SANCHEZ, JORGE LUIS	OTHER	25.00
11/5/2020	SANTANA, EMMA	OTHER	10.00
11/5/2020	SHARP, KATHLEEN	OTHER	100.00
11/5/2020	SHATTO, HAL	OTHER	50.00
11/5/2020	SHELTON, LINDSAY	OTHER	100.00
11/5/2020	SHEN, ELMA	OTHER	100.00
11/5/2020	SHIPMAN, LATISHA	OTHER	50.00
11/5/2020	SILVA, DENISE	OTHER	50.00
11/5/2020	SIMON, CHARLES	OTHER	30.00
11/5/2020	SIMS, COREY	OTHER	50.00
11/5/2020	SMITH, AMY	OTHER	100.00
11/5/2020	SMITH, DONYA	OTHER	50.00
11/5/2020	SORISANTOS, SONIA	OTHER	50.00
11/5/2020	SPECK, RENEE	OTHER	50.00
11/5/2020	STACKER, GERALD	OTHER	100.00
11/5/2020	STANDLEY, KELLY	OTHER	50.00
11/5/2020	STAPLETON, MARK	OTHER	50.00
11/5/2020	STEPHENS, TIFFANY	OTHER	100.00
11/5/2020	STEVERSON, TYLYNN	OTHER	10.00
11/5/2020	SUN, WEIHUA	OTHER	50.00
11/5/2020	SWANSON, HEATHER	OTHER	50.00
11/5/2020	TA, DANG	OTHER	50.00
11/5/2020	TAKERE, EDITH	OTHER	50.00
11/5/2020	TANNER, JANELL	OTHER	50.00
11/5/2020	TEALL, BRENDA	OTHER	50.00
11/5/2020	THOMAS, ANGELICA	OTHER	10.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/5/2020	THOMAS, DIETRA	OTHER	50.00
11/5/2020	THOMPSON, JENNIFER	OTHER	50.00
11/5/2020	TOLIVER, PHYLLIS	OTHER	50.00
11/5/2020	TRAN, HENRY	OTHER	50.00
11/5/2020	TRAN, NGHIA	OTHER	10.00
11/5/2020	TROTTER, TIFFANY	OTHER	10.00
11/5/2020	TURCOTTE, TAMMY	OTHER	50.00
11/5/2020	UKE, BASIL	OTHER	10.00
11/5/2020	VALENTINE, RICKEY	OTHER	20.00
11/5/2020	VARGAS, MELINDA	OTHER	50.00
11/5/2020	VAZQUEZ, ANNE	OTHER	50.00
11/5/2020	VILLACIS, CARLA	OTHER	50.00
11/5/2020	VITAL, TAMARA	OTHER	50.00
11/5/2020	WALKER, TINESHA	OTHER	50.00
11/5/2020	WATSON, JESSICA	OTHER	50.00
11/5/2020	WEBB, GARY	OTHER	50.00
11/5/2020	WELCH, CANDICE	OTHER	100.00
11/5/2020	WELLS, CRYSTAL	OTHER	50.00
11/5/2020	WHITE, CECELIA	OTHER	25.00
11/5/2020	WHITE, IVY	OTHER	50.00
11/5/2020	WHITE, TRACEY	OTHER	25.00
11/5/2020	WHITTEN, MAHOGONEI	OTHER	50.00
11/5/2020	WILBURN, SARA	OTHER	50.00
11/5/2020	WILLIAMS, SAKORA	OTHER	20.00
11/5/2020	WINZER, M.	OTHER	10.00
11/5/2020	WOJNOWSKI, VICKI	OTHER	50.00
11/5/2020	WONG, ALFONSO	OTHER	50.00
11/5/2020	YICK, PHUONG	OTHER	10.00
11/5/2020	YOUNG, LOWAYSE	OTHER	10.00
11/5/2020	ZAKARIA, ALI	OTHER	20.00
11/5/2020	ZUNIGA, NORMA	OTHER	20.00
11/10/2020	ADAME, ALICE	OTHER	25.00
11/10/2020	ADEROUNMU, ADEFEMI	OTHER	10.00
11/10/2020	ADOBOE, DANIEL	OTHER	50.00
11/10/2020	AGUIRRE, JEANA	OTHER	50.00
11/10/2020	AJADI, CHRISTINA	OTHER	25.00
11/10/2020	ALI, AZHAAR	OTHER	10.00
11/10/2020	ARIEN, AMIR	OTHER	50.00
11/10/2020	BAILEY, JENNIFER	OTHER	10.00
11/10/2020	BARRETT, KENYETTA	OTHER	50.00
11/10/2020	BESS, MARY	OTHER	35.00
11/10/2020	BETANCOURT, MICHELLE	OTHER	10.00
11/10/2020	BLAKE, O'NISHEA	OTHER	25.00
11/10/2020	BOAG, LORNA	OTHER	50.00
11/10/2020	BRETT, NATALIE	OTHER	10.00
11/10/2020	BRITT, RACQUEL	OTHER	50.00
11/10/2020	BUENO, MARIA	OTHER	50.00
11/10/2020	BUTLER, KRISTIE	OTHER	50.00
11/10/2020	CADENAS, ALBERTO	OTHER	25.00
11/10/2020	CAPONERA, HECTOR	OTHER	50.00
11/10/2020	CEBRIAN, WENDY	OTHER	50.00
11/10/2020	CHAPA-OCHOA, ANA	OTHER	25.00
11/10/2020	CITIBANK	GENERAL SUPPLIES	-402.94
11/10/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	193.58
11/10/2020	COUNTS, VALERIE	OTHER	50.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/10/2020	CRUZ, ANABEL	OTHER	10.00
11/10/2020	CURRIER, JACOB	OTHER	50.00
11/10/2020	CURRY-BURKS, LISA	OTHER	50.00
11/10/2020	DAU, KEVIN	OTHER	50.00
11/10/2020	DAVIS-MORGAN, RONNA	OTHER	50.00
11/10/2020	DAY, KELLY	OTHER	50.00
11/10/2020	DECKARD, LAWOUNDA	OTHER	50.00
11/10/2020	DUENAS, DARLENE	OTHER	50.00
11/10/2020	ELLIS, TAMIKO	OTHER	50.00
11/10/2020	ESQUIVEL, LINDA	OTHER	25.00
11/10/2020	ESQUIVEL, ROSALINDA	OTHER	50.00
11/10/2020	EVERETT, MARY	OTHER	10.00
11/10/2020	FIMBRES, GUADALUPE	OTHER	50.00
11/10/2020	FORD, JANETTA	OTHER	50.00
11/10/2020	FREEMAN, DAPHNA	OTHER	50.00
11/10/2020	GIANG, LUY	OTHER	10.00
11/10/2020	GONZALEZ, AZUCENA	OTHER	25.00
11/10/2020	GREEN, TAMARA	OTHER	20.00
11/10/2020	HAGAN, AMY	OTHER	100.00
11/10/2020	HALSE, KENNETH	OTHER	10.00
11/10/2020	HARN, KATIE	OTHER	50.00
11/10/2020	HARPER, CHANA	OTHER	25.00
11/10/2020	HARRIS, LARONDA	OTHER	25.00
11/10/2020	HAWKINS, JAMES	OTHER	10.00
11/10/2020	HAYES, CHISHA	OTHER	10.00
11/10/2020	HERRERA, IRMA	OTHER	50.00
11/10/2020	HOANG, AMANDA	OTHER	50.00
11/10/2020	HOLLINS, LA'TOYA	OTHER	50.00
11/10/2020	HUNT, ALLEN	OTHER	10.00
11/10/2020	HUNT, JENNIFER	OTHER	50.00
11/10/2020	HUTCHINSON, JONETTA	OTHER	50.00
11/10/2020	IVORY, STEPAHNNIE	OTHER	50.00
11/10/2020	JAMES, NADINE	OTHER	50.00
11/10/2020	JAY, AMBER	OTHER	25.00
11/10/2020	JOHNSON, COREY	OTHER	10.00
11/10/2020	JONES, CRISTEAL	OTHER	10.00
11/10/2020	JUAREZ, DONNA	OTHER	50.00
11/10/2020	KAHLA, SULTAN	OTHER	50.00
11/10/2020	KELLY, JUDY	OTHER	50.00
11/10/2020	KIDD STAMPS, JOYIKA	OTHER	50.00
11/10/2020	KING, NATALIE	OTHER	50.00
11/10/2020	LE, NGUYET	OTHER	10.00
11/10/2020	LEGRAND, MELISSA	OTHER	50.00
11/10/2020	LINDLEY, TAMMY	OTHER	50.00
11/10/2020	MALKHOMES, MARCO	OTHER	50.00
11/10/2020	MASON, LASHONDA	OTHER	25.00
11/10/2020	MASSIE, ALBA	OTHER	10.00
11/10/2020	MENDOZA, FANNIELYN	OTHER	50.00
11/10/2020	MITCHELL, STEPHANIE	OTHER	50.00
11/10/2020	MITCHELL, YUKIA	OTHER	50.00
11/10/2020	MOMANYI, IRENE	OTHER	25.00
11/10/2020	MOORE, MICHAEL	OTHER	50.00
11/10/2020	MURIITHI, MONICAH	OTHER	25.00
11/10/2020	NDINGWAN, YANA	OTHER	10.00
11/10/2020	NEDD, MICHELLE	OTHER	50.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/10/2020	NGO, QUAN	OTHER	50.00
11/10/2020	NGUYEN, MINH	OTHER	10.00
11/10/2020	NKERBU, ELIAS	OTHER	50.00
11/10/2020	NYAOGA, SYLVIA	OTHER	50.00
11/10/2020	OGUNGBE, BOLAJOKO	OTHER	50.00
11/10/2020	OLLISON, DEDREA	OTHER	25.00
11/10/2020	OLUWAGBEMIGA, ISRAEL	OTHER	10.00
11/10/2020	PALACIOS, MICHELLE	OTHER	50.00
11/10/2020	PARISH, JAMILYN	OTHER	50.00
11/10/2020	PASKINS, AYANA	OTHER	50.00
11/10/2020	PENA, KIMBERLY	OTHER	50.00
11/10/2020	PRECISION BUSINESS MACHINES, INC	TECHNOLOGY EQUIPMENT<\$5000	4,000.00
11/10/2020	PRICE, CHANDRA	OTHER	10.00
11/10/2020	PRICE, VERCHELLE	OTHER	10.00
11/10/2020	RAHHAL, BASSAM	OTHER	10.00
11/10/2020	REED, EVONNE	OTHER	10.00
11/10/2020	REESE, SABRINA	OTHER	10.00
11/10/2020	RIOS, DONNA	OTHER	20.00
11/10/2020	RITTENHOUSE, DEBORAH	OTHER	100.00
11/10/2020	RUCKER, MARTHA	OTHER	50.00
11/10/2020	RUSSELL, PHAEDRA	OTHER	50.00
11/10/2020	RUTHER, AIMEE	OTHER	50.00
11/10/2020	SCHEFFLER, MARK	OTHER	50.00
11/10/2020	SCOTT, JAMES	OTHER	50.00
11/10/2020	SOTO, ANDREA	OTHER	50.00
11/10/2020	SOTO, SIRVAN	OTHER	60.00
11/10/2020	SPRIDCO, JOANNE	OTHER	50.00
11/10/2020	STELTZLEN, MICHELE	OTHER	50.00
11/10/2020	SULTANI, ZAKIA	OTHER	25.00
11/10/2020	SYSOURATH, PHODAOTHONG	OTHER	50.00
11/10/2020	TAKERE, JANE	OTHER	50.00
11/10/2020	TANKERSLEY, KHANETTA	OTHER	50.00
11/10/2020	TAYLOR, CHERON	OTHER	25.00
11/10/2020	TEJADA, YINETTE	OTHER	10.00
11/10/2020	THOMAS, KASHONDRA	OTHER	50.00
11/10/2020	TOWNSEND, JENNIFER	OTHER	10.00
11/10/2020	TRAN, NGHIA	OTHER	10.00
11/10/2020	VAZQUEZ, REYNA	OTHER	20.00
11/10/2020	VUONG, KIM	OTHER	50.00
11/10/2020	WARE, NATHAN	OTHER	50.00
11/10/2020	WASHINGTON, BRANDI	OTHER	50.00
11/10/2020	WIGGINS, KENNETH	OTHER	50.00
11/10/2020	WILLIAMS, ANITRA	OTHER	100.00
11/10/2020	WILLIAMS, RAENA	OTHER	50.00
11/10/2020	WITTE, EMILY	OTHER	100.00
11/10/2020	WRIGHT, ARNETTA	OTHER	50.00
11/10/2020	YOUNG, DIAMONEL	OTHER	20.00
11/10/2020	ZIMMERMAN, JULIE	OTHER	50.00
11/13/2020	ALSHEIKH, INAS	OTHER	50.00
11/13/2020	ANDRADE, CLAUDIA	OTHER	75.00
11/13/2020	BOESHART, LISA	OTHER	50.00
11/13/2020	BROADUS, TANJA	OTHER	20.00
11/13/2020	CARTER, BERMENIA	OTHER	60.00
11/13/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	1.46
11/13/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	20.94

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<b>196 - SPECIAL OPERATING FUND</b>			
11/13/2020	CENTENO, WENDY	OTHER	25.00
11/13/2020	CHINEME, APPOLONIA	OTHER	50.00
11/13/2020	CONSTANTIN, KERRY	OTHER	50.00
11/13/2020	COOKE, REAGAN	OTHER	50.00
11/13/2020	COOPER, BETH	OTHER	50.00
11/13/2020	CORNELL, MARY	OTHER	50.00
11/13/2020	CORONADO, STEPHEN	OTHER	150.00
11/13/2020	DEMARQUE, DAVE	OTHER	50.00
11/13/2020	DIAZ, BONNIE	OTHER	100.00
11/13/2020	DULING-EL, ARIEL	OTHER	10.00
11/13/2020	ELLIOTT, DENISE	OTHER	50.00
11/13/2020	ESPINOZA, ADRIAN	OTHER	10.00
11/13/2020	FIELDS, LISA	OTHER	50.00
11/13/2020	FREY, MARGARET	OTHER	50.00
11/13/2020	GARCIA, TINA	OTHER	50.00
11/13/2020	GEORGE, KIMBERLY	OTHER	25.00
11/13/2020	GOINS, KELVIN	OTHER	50.00
11/13/2020	GONZALEZ, ANGELA	OTHER	10.00
11/13/2020	GONZALEZ, MARICELA	OTHER	50.00
11/13/2020	GRAHAM, KEITHIE	OTHER	10.00
11/13/2020	GRAY, DENISE	OTHER	50.00
11/13/2020	GREEN, LAKESCHA	OTHER	50.00
11/13/2020	GUENTHER, JENNIFER	OTHER	50.00
11/13/2020	GUERRY, CHANELL	OTHER	50.00
11/13/2020	HOANG, AMANDA	OTHER	50.00
11/13/2020	HUYNH, NGOC	OTHER	50.00
11/13/2020	LESTINA, TROY	OTHER	50.00
11/13/2020	LIEN, ANH	OTHER	50.00
11/13/2020	LUGO, NESTOR	OTHER	10.00
11/13/2020	LUNKIN, TARSHA	OTHER	50.00
11/13/2020	LY, HUNG	OTHER	25.00
11/13/2020	MADU, TANISHA	OTHER	10.00
11/13/2020	MEEK, PATRICK	OTHER	50.00
11/13/2020	MOMANYI, IRENE	OTHER	25.00
11/13/2020	NGUYEN, ANH-NHUNG	OTHER	50.00
11/13/2020	NGUYEN, CHAU	OTHER	50.00
11/13/2020	NGUYEN, KHANH	OTHER	10.00
11/13/2020	NORCROSS, TAMMY	OTHER	50.00
11/13/2020	OSERO, ALICE	OTHER	50.00
11/13/2020	PERRY, LATONYA	OTHER	50.00
11/13/2020	POMASKI, MARISOL	OTHER	50.00
11/13/2020	PONCE, MANUELA	OTHER	10.00
11/13/2020	PRICE, CHANDRA	OTHER	50.00
11/13/2020	REED, ANGELA	OTHER	50.00
11/13/2020	RICH, JULIA	OTHER	50.00
11/13/2020	ROBINSON, SALLY	OTHER	100.00
11/13/2020	RUDD, KELLEY	OTHER	100.00
11/13/2020	SAMARAH, DALAL	OTHER	10.00
11/13/2020	SMITH, MISTY	OTHER	25.00
11/13/2020	TAVAKOLI, MORTEZA	OTHER	10.00
11/13/2020	THIBERT, VANESSA	OTHER	50.00
11/13/2020	TREVINO, LILIANA	OTHER	50.00
11/13/2020	TROTTER, VELVET	OTHER	10.00
11/13/2020	VILLICANA, JUDITH	OTHER	50.00
11/13/2020	WILKERSON, PAMELA	OTHER	10.00

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<b>196 - SPECIAL OPERATING FUND</b>			
11/13/2020	WILLIAMS, LISA	OTHER	100.00
11/13/2020	YOUNG, AMY	OTHER	50.00
11/17/2020	BROOKBY, VALERIE	OTHER	50.00
11/17/2020	COLBERT, ADAM	OTHER	50.00
11/17/2020	DAWKINS, DOUGLAS	OTHER	50.00
11/17/2020	ENCALADA, RITA	OTHER	50.00
11/17/2020	GILLILAND, CHRISTY	OTHER	50.00
11/17/2020	IBARRA, MARGARITA	OTHER	50.00
11/17/2020	KEEL, MICHAEL	OTHER	50.00
11/17/2020	NEARPOD INC	COMPUTER SOFTWARE	2,500.00
11/17/2020	PIERCE, CASEY	OTHER	50.00
11/17/2020	SPRONG, LYNN	OTHER	50.00
11/17/2020	WILLIAMS, ISLEE	OTHER	10.00
11/19/2020	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	667.00
11/19/2020	COYNE, LORI	OTHER	50.00
11/19/2020	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	947.69
11/19/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	137.70
11/19/2020	GORENA, NORMA	OTHER	50.00
11/19/2020	NGUYEN, KHANH	OTHER	-50.00
11/19/2020	STRICKLAND, AIMEE	OTHER	50.00
11/20/2020	CITIBANK	GENERAL SUPPLIES	2,570.73
11/20/2020	CITIBANK	READING/REF MATERIALS/DATABASE	257.51
11/20/2020	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	189.54
196 - SPECIAL OPERATING FUND			<b>46,194.76</b>
<b>197 - TECHNOLOGY PROJECTS</b>			
11/5/2020	DELCOM GROUP LP	COMPUTER SOFTWARE	7,376.41
11/5/2020	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	2,144.70
11/5/2020	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	24,817.49
11/20/2020	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	-31,080.00
197 - TECHNOLOGY PROJECTS			<b>3,258.60</b>
<b>198 - HIGH SCHOOL ALLOTMENT</b>			
11/6/2020	TRS	TEACHER RETIREMENT	2,247.17
198 - HIGH SCHOOL ALLOTMENT			<b>2,247.17</b>
<b>199 - GENERAL OPERATING</b>			
11/3/2020	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	6,750.00
11/3/2020	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	242.59
11/3/2020	AMERICAN BEARING CO	CONTRACTED MAINTENANCE AND REP	25.52
11/3/2020	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	2,573.00
11/3/2020	AT&T GIGA MAN	UTILITIES - TELEPHONE	15,735.89
11/3/2020	AT&T INTERNET SERVICE	UTILITIES - TELEPHONE	2,209.68
11/3/2020	AT&T MOBILITY	UTILITIES - TELEPHONE	24.95
11/3/2020	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	51.95
11/3/2020	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	1,980.00
11/3/2020	AUSTIN TURF & TRACTOR	CONTRACTED MAINTENANCE AND REP	-1,040.77
11/3/2020	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	193.00
11/3/2020	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	9.76
11/3/2020	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,155.03
11/3/2020	CAPSTONE	READING/REF MATERIALS/DATABASE	1,019.14
11/3/2020	CAREER AND TECHNICAL ASSOCIATION OF TEXAS	TRAVEL AND SUBSISTENCE - EMPLO	100.00
11/3/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	200.91
11/3/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	12,729.84

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/3/2020	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	224.49
11/3/2020	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,902.21
11/3/2020	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>\$5000	8,625.00
11/3/2020	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	120.00
11/3/2020	CTN EDUCATIONAL SERVICES INC	TRAVEL AND SUBSISTENCE - EMPLO	390.00
11/3/2020	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,200.60
11/3/2020	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,088.09
11/3/2020	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	13,173.84
11/3/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,174.55
11/3/2020	EAI EDUCATION INC	GENERAL SUPPLIES	92.12
11/3/2020	EBSO INFORMATION SERVICES	READING/REF MATERIALS/DATABASE	1,509.00
11/3/2020	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	593.80
11/3/2020	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	7,104.00
11/3/2020	EVAN-MOOR EDUCATIONAL PUBLISHERS	COMPUTER SOFTWARE	99.99
11/3/2020	FEDEX, 1577-9067-6	POSTAGE	17.75
11/3/2020	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	142.75
11/3/2020	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	135.00
11/3/2020	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,043.93
11/3/2020	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	593.45
11/3/2020	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	804.65
11/3/2020	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	286.22
11/3/2020	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	158.97
11/3/2020	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	240.41
11/3/2020	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	14,347.14
11/3/2020	GOPHER SPORT	GENERAL SUPPLIES	772.00
11/3/2020	GOVERNMENT FINANCE OFFICERS ASSOCIATION C	TRAVEL AND SUBSISTENCE - EMPLO	420.00
11/3/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,221.87
11/3/2020	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
11/3/2020	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	122.85
11/3/2020	KATASE, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	500.00
11/3/2020	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	3,440.00
11/3/2020	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	410.52
11/3/2020	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	452.41
11/3/2020	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	174.81
11/3/2020	MAGNATAG VISIBLE SYSTEMS	GENERAL SUPPLIES	67.44
11/3/2020	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	270.00
11/3/2020	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	26.66
11/3/2020	MCMAHAN, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
11/3/2020	MELISSA INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	285.00
11/3/2020	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	107.18
11/3/2020	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	CONTRACTED MAINTENANCE AND REP	658.60
11/3/2020	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	1,088.16
11/3/2020	NATIONAL COUNCIL OF TEACHERS OF ENGLISH	TRAVEL AND SUBSISTENCE - EMPLO	225.00
11/3/2020	NEWBURN II, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
11/3/2020	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	3.52
11/3/2020	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	266.02
11/3/2020	OSS ACADEMY	TRAVEL AND SUBSISTENCE - EMPLO	90.00
11/3/2020	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	373.34
11/3/2020	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	607.87
11/3/2020	PITSCO EDUCATION	GENERAL SUPPLIES	925.65
11/3/2020	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	1,800.00
11/3/2020	PROMETRIC LLC	TESTING MATERIALS	4,715.00
11/3/2020	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	20,584.00
11/3/2020	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,105.34
11/3/2020	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	46.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/3/2020	REGISTER, KIM	ACCOUNTS PAYABLE	115.00
11/3/2020	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	83.78
11/3/2020	RENTAL ONE	CONTRACTED MAINTENANCE AND REP	1,685.90
11/3/2020	REPUBLIC SERVICES INC	UTILITIES - TRASH	30,656.18
11/3/2020	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	164.84
11/3/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	2,319.68
11/3/2020	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	4,297.00
11/3/2020	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	69.64
11/3/2020	SIGNS MANUFACTURING CORP	CONTRACTED MAINTENANCE AND REP	622.30
11/3/2020	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	140.00
11/3/2020	SMITH, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	3,750.00
11/3/2020	SOLARWINDS WORLDWIDE, LLC	COMPUTER SOFTWARE	5,572.00
11/3/2020	SOUTHERN TIRE MART	CONTRACTED MAINTENANCE AND REP	1,187.95
11/3/2020	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	5,682.33
11/3/2020	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	3,428.77
11/3/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	485.43
11/3/2020	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	2,977.87
11/3/2020	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
11/3/2020	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	149.98
11/3/2020	TEACHER SYNERGY LLC	GENERAL SUPPLIES	92.01
11/3/2020	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	184.22
11/3/2020	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	683.00
11/3/2020	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	251.00
11/3/2020	TEXAS MOTION SPORTS	GENERAL SUPPLIES	56.50
11/3/2020	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,141.77
11/3/2020	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	106.03
11/3/2020	TRACTOR SUPPLY CO	VEHICLE REPAIRS	115.96
11/3/2020	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	10,559.40
11/3/2020	ULINE	GENERAL SUPPLIES	2,435.74
11/3/2020	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,787.27
11/3/2020	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	460.40
11/3/2020	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,833.78
11/3/2020	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	22.50
11/3/2020	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	182.74
11/3/2020	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	156.00
11/5/2020	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,320.00
11/5/2020	ALEDO ISD	DUE TO STATE	-2,188.52
11/5/2020	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	847.00
11/5/2020	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	14.74
11/5/2020	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
11/5/2020	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	127.00
11/5/2020	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	140.96
11/5/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	317.64
11/5/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	5,499.96
11/5/2020	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	996.00
11/5/2020	CITY OF MANSFIELD	UTILITIES - WATER	53,656.08
11/5/2020	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,025.00
11/5/2020	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	480.00
11/5/2020	DEMCO INC	GENERAL SUPPLIES	209.40
11/5/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	425.70
11/5/2020	EDGENUITY INC	MISCELLANEOUSCONTRACTED SERVIC	33,000.00
11/5/2020	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	460.42
11/5/2020	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	4,607.50
11/5/2020	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	24.99
11/5/2020	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	154.02

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/5/2020	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	20.30
11/5/2020	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,128.39
11/5/2020	GOPHER SPORT	GENERAL SUPPLIES	31.85
11/5/2020	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	158.60
11/5/2020	GULDMANN INC.	POSTAGE	12.25
11/5/2020	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	131.90
11/5/2020	HOME DEPOT	GENERAL SUPPLIES	748.83
11/5/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	741.50
11/5/2020	HOME DEPOT	VEHICLE REPAIRS	205.35
11/5/2020	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	1,920.60
11/5/2020	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	9,841.60
11/5/2020	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	750.00
11/5/2020	IDEAL FIRE & SECURITY LLC	CONTRACTED MAINTENANCE AND REP	302.00
11/5/2020	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,750.00
11/5/2020	IRVING ISD	TRAVEL AND SUBSISTENCE - STUDE	195.00
11/5/2020	J W PEPPER & SON, INC	GENERAL SUPPLIES	99.89
11/5/2020	JACOBS PROJECT MANAGEMENT CO.	MISCELLANEOUSCONTRACTED SERVIC	4,002.75
11/5/2020	JOHNSON, KATHY	MISCELLANEOUSCONTRACTED SERVIC	400.00
11/5/2020	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	2,584.30
11/5/2020	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	125.35
11/5/2020	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	259.86
11/5/2020	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	60.96
11/5/2020	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
11/5/2020	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	126.00
11/5/2020	MANSFIELD GLASS & MIRROR	CONTRACTED MAINTENANCE AND REP	1,977.28
11/5/2020	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	96.04
11/5/2020	MAXI AIDS INC	GENERAL SUPPLIES	68.85
11/5/2020	MCALISTER'S DELI - THE SAXTON GROUP	TRAVEL AND SUBSISTENCE - STUDE	422.65
11/5/2020	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,709.64
11/5/2020	MY WATER LLC	RENTALS-OPERATING LEASES	11,866.80
11/5/2020	NASCO	GENERAL SUPPLIES	310.08
11/5/2020	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
11/5/2020	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	2,550.00
11/5/2020	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	147.07
11/5/2020	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	276.80
11/5/2020	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	16,517.33
11/5/2020	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	2,120.00
11/5/2020	POCKET NURSE	GENERAL SUPPLIES	1,702.06
11/5/2020	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	6,185.24
11/5/2020	REGION 11 ESC	CONTRACTED MAINTENANCE AND REP	20,000.00
11/5/2020	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	95.00
11/5/2020	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,839.01
11/5/2020	SPALDING EDUCATION INTERNATIONAL	GENERAL SUPPLIES	58.00
11/5/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,138.79
11/5/2020	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	79.99
11/5/2020	SUNBELT RENTALS INC	GENERAL SUPPLIES	255.51
11/5/2020	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.75
11/5/2020	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	199.00
11/5/2020	TEXAS COMMISSION ON ENVIRONMENTAL QUALIT	MISCELLANEOUS OPERATING COSTS	1,250.00
11/5/2020	TEXAS IRRIGATION SUPPLY	CONTRACTED MAINTENANCE AND REP	349.89
11/5/2020	TEXAS LIBRARY ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	89.00
11/5/2020	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,454.55
11/5/2020	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	150.00
11/5/2020	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	579.30
11/5/2020	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	4,802.09

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<b>199 - GENERAL OPERATING</b>			
11/5/2020	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	142.72
11/5/2020	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	OTHER REVENUES FROM LOCAL SOUR	-4,905.00
11/5/2020	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	782.10
11/5/2020	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	153.37
11/6/2020	TRS	TEACHER RETIREMENT	552,312.25
11/10/2020	A-1 CLEANERS SHOE REPAIR & ALTERATIONS	MISCELLANEOUSCONTRACTED SERVIC	303.21
11/10/2020	ALARMAX DISTRIBUTORS, INC., CUSTOMER 017062	BUILDING SUPPLIES	533.00
11/10/2020	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	4,286.00
11/10/2020	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	1,464.76
11/10/2020	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	898.23
11/10/2020	BIG RED AUTOMOTIVE LLC	CONTRACTED MAINTENANCE AND REP	75.00
11/10/2020	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	253.32
11/10/2020	BLUE DAISY CONSULTING LLC D/B/A LEAD YOUR SI	READING/REF MATERIALS/DATABASE	749.98
11/10/2020	BUSHIVE	CONTRACTED MAINTENANCE AND REP	7,200.00
11/10/2020	CAPITAL AREA INTERMEDIATE UNIT	TRAVEL AND SUBSISTENCE - EMPLO	125.00
11/10/2020	CARROT TOP INDUSTRIES	GENERAL SUPPLIES	16.73
11/10/2020	CARROT TOP INDUSTRIES	MISCELLANEOUSCONTRACTED SERVIC	359.00
11/10/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	194.34
11/10/2020	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	297.96
11/10/2020	CITIBANK	COMPUTER SOFTWARE	2,015.53
11/10/2020	CITIBANK	GENERAL SUPPLIES	4,116.47
11/10/2020	CITIBANK	MEMBERSHIPS	75.00
11/10/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,109.52
11/10/2020	CITIBANK	OTHER SUPPLIES FOR M&O	1,141.96
11/10/2020	CITIBANK	READING/REF MATERIALS/DATABASE	128.37
11/10/2020	CITIBANK	TRAVEL AND SUBSISTENCE - EMPLO	734.19
11/10/2020	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	1,284.96
11/10/2020	CITIBANK	VEHICLE REPAIRS	11.97
11/10/2020	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	478.40
11/10/2020	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	991.58
11/10/2020	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	192.00
11/10/2020	DATA PROJECTIONS, INC	TECHNOLOGY EQUIPMENT<\$5000	2,300.00
11/10/2020	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,156.43
11/10/2020	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	3,968.03
11/10/2020	DEMCO INC	GENERAL SUPPLIES	194.51
11/10/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,179.10
11/10/2020	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	433.73
11/10/2020	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	37.12
11/10/2020	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	1,143.41
11/10/2020	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,673.88
11/10/2020	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	59.50
11/10/2020	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	332.98
11/10/2020	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	45.04
11/10/2020	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,544.40
11/10/2020	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,280.00
11/10/2020	GOPHER SPORT	GENERAL SUPPLIES	221.10
11/10/2020	GRAMMARLY INC.	COMPUTER SOFTWARE	500.00
11/10/2020	HARPER, EDWARD	TRAVEL AND SUBSISTENCE - EMPLO	213.33
11/10/2020	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	244.71
11/10/2020	HOME DEPOT	GENERAL SUPPLIES	68.15
11/10/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,470.60
11/10/2020	HOME DEPOT	VEHICLE REPAIRS	77.54
11/10/2020	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	1,260.60
11/10/2020	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	3,424.02
11/10/2020	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	859.94

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/10/2020	J W PEPPER & SON, INC	GENERAL SUPPLIES	391.15
11/10/2020	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	1,010.00
11/10/2020	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	3,230.46
11/10/2020	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	305.88
11/10/2020	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	3,543.00
11/10/2020	KROGER TEXAS LP R50064	GENERAL SUPPLIES	163.98
11/10/2020	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
11/10/2020	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	47,900.00
11/10/2020	LEXISNEXIS RISK DATA MANAGEMENT INC	CONTRACTED MAINTENANCE AND REP	115.00
11/10/2020	LONE STAR PERCUSSION	OTHER EQUIPMENT<\$5000	826.59
11/10/2020	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	27.38
11/10/2020	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	29.42
11/10/2020	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	90.00
11/10/2020	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,006.00
11/10/2020	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	16.08
11/10/2020	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	340.90
11/10/2020	NASCO	GENERAL SUPPLIES	10.16
11/10/2020	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	52.34
11/10/2020	OLIVAS MUSIC	OTHER EQUIPMENT<\$5000	3,403.50
11/10/2020	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	50.74
11/10/2020	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	197.60
11/10/2020	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	1,206.30
11/10/2020	PALCO SPECIALTIES, INC.	GENERAL SUPPLIES	363.00
11/10/2020	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	303.86
11/10/2020	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	16,671.12
11/10/2020	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	480.00
11/10/2020	PLASMACAM, INC.	CONTRACTED MAINTENANCE AND REP	498.00
11/10/2020	PLASMACAM, INC.	GENERAL SUPPLIES	17.04
11/10/2020	PLAYSCRIPTS, INC	GENERAL SUPPLIES	121.82
11/10/2020	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	628.09
11/10/2020	POCKET NURSE	GENERAL SUPPLIES	154.92
11/10/2020	POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	149.04
11/10/2020	PORT WILLIAM ACADEMY	READING/REF MATERIALS/DATABASE	100.00
11/10/2020	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	924.90
11/10/2020	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,234.26
11/10/2020	RIVARD BROTHERS - BAND INSTRUMENT SPECIALI	OTHER EQUIPMENT<\$5000	10,950.00
11/10/2020	RYDIN DECAL, DRI-STICK DECAL	GENERAL SUPPLIES	665.00
11/10/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	241.68
11/10/2020	SCREENCASTIFY, LLC	COMPUTER SOFTWARE	107.00
11/10/2020	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	22.88
11/10/2020	STAPLES ADVANTAGE	FURNITURE	119.99
11/10/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,112.07
11/10/2020	SUPPLY ROOM, INC, THE	GENERAL SUPPLIES	247.50
11/10/2020	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
11/10/2020	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATOR	TRAVEL AND SUBSISTENCE - NON-E	850.00
11/10/2020	TEXAS IRRIGATION SUPPLY	CONTRACTED MAINTENANCE AND REP	103.88
11/10/2020	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	188.44
11/10/2020	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	383.52
11/10/2020	WEST MUSIC COMPANY	GENERAL SUPPLIES	145.12
11/10/2020	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,490.73
11/10/2020	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	105.54
11/10/2020	YANG, QIYAO	MISCELLANEOUSCONTRACTED SERVIC	800.00
11/13/2020	ABDO PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	180.55
11/13/2020	AEROWAVE TECHNOLOGIES, INC	OTHER EQUIPMENT<\$5000	449.77
11/13/2020	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	945.82

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/13/2020	ARLINGTON UTILITIES	UTILITIES - WATER	74,889.43
11/13/2020	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,489.49
11/13/2020	AWARD CENTER	GENERAL SUPPLIES	7.84
11/13/2020	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/13/2020	BRACKETT & ELLIS, PC	LEGAL SERVICES	4,329.00
11/13/2020	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	1,361.46
11/13/2020	CAPERS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	612.00
11/13/2020	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	403,770.61
11/13/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	10,919.70
11/13/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,725.36
11/13/2020	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
11/13/2020	CHICK FILA @ BAYLOR UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	150.96
11/13/2020	CITY OF MANSFIELD	UTILITIES - WATER	38,074.23
11/13/2020	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	8,401.90
11/13/2020	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	38.12
11/13/2020	DOWN PATT	GENERAL SUPPLIES	720.00
11/13/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	648.90
11/13/2020	DULING-EL, ARIEL	ACCOUNTS PAYABLE	25.00
11/13/2020	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	373.26
11/13/2020	EXAMITY, INC.	TESTING MATERIALS	100.00
11/13/2020	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	12.00
11/13/2020	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	769.98
11/13/2020	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	364.38
11/13/2020	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	358.59
11/13/2020	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	97.00
11/13/2020	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	176.42
11/13/2020	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,788.81
11/13/2020	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	69.70
11/13/2020	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,395.00
11/13/2020	GOPHER SPORT	GENERAL SUPPLIES	834.23
11/13/2020	GRAINGER	OTHER SUPPLIES FOR M&O	40.25
11/13/2020	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	136.03
11/13/2020	HOME DEPOT	GENERAL SUPPLIES	201.44
11/13/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,803.51
11/13/2020	HOME DEPOT	VEHICLE REPAIRS	22.25
11/13/2020	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	462.00
11/13/2020	INSTRUCTIONAL MATERIALS COORDINATORS' ASS	TRAVEL AND SUBSISTENCE - EMPLO	885.00
11/13/2020	INTRADO INTERACTIVE SERVICES CORPORATION	COMPUTER SOFTWARE	20,087.00
11/13/2020	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	400.00
11/13/2020	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	850.00
11/13/2020	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	208.01
11/13/2020	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	600.00
11/13/2020	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,504.00
11/13/2020	LEWISVILLE ISD	TRAVEL AND SUBSISTENCE - STUDE	140.00
11/13/2020	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	114.07
11/13/2020	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	2,790.00
11/13/2020	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	27.12
11/13/2020	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	49.45
11/13/2020	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	183.48
11/13/2020	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,945.79
11/13/2020	MUNSCH HARDT KOPF & HARR, P.C.	LEGAL SERVICES	935.00
11/13/2020	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL AND SUBSISTENCE - EMPLO	89.00
11/13/2020	NEMA 3 ELECTRIC, INC	CONTRACTED MAINTENANCE AND REP	6,046.00
11/13/2020	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	5.14
11/13/2020	NORTON METALS	GENERAL SUPPLIES	780.60

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/13/2020	OLIVAS MUSIC	FURNITURE, EQUIPMENT & SOFTWARE	6,649.50
11/13/2020	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	454.54
11/13/2020	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REP	675.00
11/13/2020	PERDUE, BRANDON, FIELDER, COLLINS & MOTT, LI	LEGAL SERVICES	22,174.00
11/13/2020	REGION XI TAPT - MICHELE MITCHELL	MEMBERSHIPS	100.00
11/13/2020	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	7.31
11/13/2020	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	3,650.00
11/13/2020	ROMEO MUSIC LLC	TECHNOLOGY EQUIPMENT<\$5000	198.00
11/13/2020	SARGENT WELCH	GENERAL SUPPLIES	185.93
11/13/2020	TAYLOR, SHELLEY	TRAVEL AND SUBSISTENCE - EMPLO	75.00
11/13/2020	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	LOBBYING	4.05
11/13/2020	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	MEMBERSHIPS	130.95
11/13/2020	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	251.00
11/13/2020	TXTAG	MISCELLANEOUS OPERATING COSTS	4.51
11/13/2020	WILLIAMS, JASON	MISCELLANEOUSCONTRACTED SERVIC	3,400.00
11/17/2020	ASSOCIATION OF ENERGY ENGINEERS, INC	MEMBERSHIPS	195.00
11/17/2020	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	225.70
11/17/2020	AWARDSBYWILSON.COM	MISCELLANEOUS OPERATING COSTS	37.85
11/17/2020	BANDWAGON MUSIC STORE & REPAIR (THE)	GENERAL SUPPLIES	156.00
11/17/2020	BATTERIES PLUS BULBS- MANSFIELD #767	OTHER SUPPLIES FOR M&O	198.10
11/17/2020	BIRCHFIELD, LARRY	TRAVEL AND SUBSISTENCE - EMPLO	31.71
11/17/2020	CAMBRIDGE UNIVERSITY PRESS	READING/REF MATERIALS/DATABASE	385.07
11/17/2020	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,716.00
11/17/2020	CHAMPION TEAMWEAR	GENERAL SUPPLIES	2,265.60
11/17/2020	CITY OF MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	9,501.00
11/17/2020	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,115.31
11/17/2020	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,960.80
11/17/2020	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	480.00
11/17/2020	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	480.00
11/17/2020	DIRECTOR'S ASSISTANT	GENERAL SUPPLIES	2,626.21
11/17/2020	DOMINGUEZ, RUDY	TRAVEL AND SUBSISTENCE - EMPLO	151.23
11/17/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	257.30
11/17/2020	ENNIS ISD - LION TENNIS CENTER	TRAVEL AND SUBSISTENCE - STUDE	600.00
11/17/2020	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	15.00
11/17/2020	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	179.43
11/17/2020	FOWLER, LEDDY	TRAVEL AND SUBSISTENCE - EMPLO	169.00
11/17/2020	FRANKLIN, TASHA	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/17/2020	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	852.02
11/17/2020	GALLS, LLC, RED THE UNIFORM	OTHER EQUIPMENT<\$5000	2,328.75
11/17/2020	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	480.00
11/17/2020	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	1,500.00
11/17/2020	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	7.40
11/17/2020	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	265.00
11/17/2020	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	620.26
11/17/2020	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	146.14
11/17/2020	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	96.00
11/17/2020	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	18,204.86
11/17/2020	GOPHER SPORT	GENERAL SUPPLIES	80.25
11/17/2020	GOVCONNECTION INC	GENERAL SUPPLIES	42.01
11/17/2020	GRADECAM LLC	COMPUTER SOFTWARE	3,204.00
11/17/2020	GRAINGER	OTHER SUPPLIES FOR M&O	206.17
11/17/2020	GUFFEY, ANN	TRAVEL AND SUBSISTENCE - EMPLO	18.40
11/17/2020	HARRIS, KEMEYOUN	TRAVEL AND SUBSISTENCE - EMPLO	61.15
11/17/2020	HOME DEPOT	GENERAL SUPPLIES	199.30
11/17/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,044.74

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/17/2020	HOME DEPOT	VEHICLE REPAIRS	38.15
11/17/2020	HON COMPANY, THE	FURNITURE	1,107.89
11/17/2020	HYNDS, MATT	TRAVEL AND SUBSISTENCE - EMPLO	74.96
11/17/2020	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	19,063.96
11/17/2020	INSIGHT PUBLIC SECTOR INC	FIXED ASSETS -TECH EQUIP>\$5000	27,450.54
11/17/2020	INSIGHT PUBLIC SECTOR INC	POSTAGE	39.55
11/17/2020	INSIGHT PUBLIC SECTOR INC	TECHNOLOGY EQUIPMENT<\$5000	1,027.66
11/17/2020	J W PEPPER & SON, INC	GENERAL SUPPLIES	49.99
11/17/2020	JACKSON, AMARA	TRAVEL AND SUBSISTENCE - EMPLO	15.00
11/17/2020	JIMENEZ, JOHN	TRAVEL AND SUBSISTENCE - EMPLO	78.01
11/17/2020	KAMI, NOTABLE INC	COMPUTER SOFTWARE	99.00
11/17/2020	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	480.00
11/17/2020	LAMB, SHERRI	TRAVEL AND SUBSISTENCE - EMPLO	64.09
11/17/2020	LEASOR CRASS, P.C.	LEGAL SERVICES	13,661.40
11/17/2020	LONE STAR PERCUSSION	CONTRACTED MAINTENANCE AND REP	1,317.98
11/17/2020	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	886.30
11/17/2020	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	120.08
11/17/2020	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
11/17/2020	MAKEMUSIC, INC	COMPUTER SOFTWARE	2,150.00
11/17/2020	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	108.00
11/17/2020	MARCO LEARNING LLC	COMPUTER SOFTWARE	279.00
11/17/2020	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	385.00
11/17/2020	MEEKINS, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/17/2020	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,479.75
11/17/2020	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	CONTRACTED MAINTENANCE AND REP	776.30
11/17/2020	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	1,049.65
11/17/2020	NATIONAL CHEERLEADERS ASSOCIATION (NCA)	TRAVEL AND SUBSISTENCE - STUDE	625.00
11/17/2020	NEARPOD INC	COMPUTER SOFTWARE	1,000.00
11/17/2020	NEUGENT, NATHANIEL	MISCELLANEOUSCONTRACTED SERVIC	940.50
11/17/2020	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	480.00
11/17/2020	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMEI	MEMBERSHIPS	100.00
11/17/2020	NORTH TEXAS TEXTBOOK COORDINATOR'S ASSOC	MEMBERSHIPS	30.00
11/17/2020	NORTH TEXAS COLORGUARD ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
11/17/2020	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	300.00
11/17/2020	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REP	375.00
11/17/2020	OVERLAND SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	7,212.75
11/17/2020	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	449.68
11/17/2020	THE PALLET TRUCK COMPANY	CONTRACTED MAINTENANCE AND REP	548.50
11/17/2020	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	117.66
11/17/2020	POCKET NURSE	GENERAL SUPPLIES	1,102.62
11/17/2020	POGGENSEE, REBECCA	TRAVEL AND SUBSISTENCE - EMPLO	91.78
11/17/2020	POWERWASH.COM, DELUX CLEANING	OTHER SUPPLIES FOR M&O	316.90
11/17/2020	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	190.00
11/17/2020	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	17.72
11/17/2020	SILVER CREEK MATERIALS, INC	OTHER SUPPLIES FOR M&O	245.00
11/17/2020	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	294.02
11/17/2020	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
11/17/2020	TAYLOR, ANITA	TRAVEL AND SUBSISTENCE - EMPLO	46.25
11/17/2020	TAYLOR, SHELLEY	TRAVEL AND SUBSISTENCE - EMPLO	25.55
11/17/2020	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	TRAVEL AND SUBSISTENCE - EMPLO	305.00
11/17/2020	TEXAS MATH & SCIENCE COACHES ASSOC (TMSC/	GENERAL SUPPLIES	160.00
11/17/2020	TEXAS MATH & SCIENCE COACHES ASSOC (TMSC/	MEMBERSHIPS	50.00
11/17/2020	TEXAS MOTION SPORTS	GENERAL SUPPLIES	782.75
11/17/2020	TEXAS MUSIC FESTIVALS ENTERPRISE LLC	GENERAL SUPPLIES	277.25
11/17/2020	TEXAS STEP TEAM ASSOCIATION	DUE TO STATE	0.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/17/2020	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	70.00
11/17/2020	UNIFIED CONNEXIONS	CONTRACTED MAINTENANCE AND REP	3,675.00
11/17/2020	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	415.30
11/17/2020	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	172.14
11/17/2020	WEST, CHANTELL	TRAVEL AND SUBSISTENCE - EMPLO	169.00
11/17/2020	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,784.26
11/17/2020	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	18.36
11/17/2020	WILSON, NATALIE	TRAVEL AND SUBSISTENCE - EMPLO	110.80
11/17/2020	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
11/17/2020	ZABORAC, PAUL	MISCELLANEOUSCONTRACTED SERVIC	480.00
11/19/2020	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	405.00
11/19/2020	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	489.08
11/19/2020	ADLER, MAXWELL	MISCELLANEOUSCONTRACTED SERVIC	569.00
11/19/2020	AEROWAVE TECHNOLOGIES, INC	CONTRACTED MAINTENANCE AND REP	18.03
11/19/2020	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	62.46
11/19/2020	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	258.36
11/19/2020	APPERSON INC	COMPUTER SOFTWARE	112.00
11/19/2020	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	353.36
11/19/2020	THE ART INSTITUTE OF DALLAS INC.	DUE TO STATE	0.00
11/19/2020	ASCD - PREMIUM, MEMBERSHIPS	MEMBERSHIPS	239.00
11/19/2020	AWARD CENTER	GENERAL SUPPLIES	28.24
11/19/2020	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/19/2020	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	435.87
11/19/2020	BIG RED AUTOMOTIVE LLC	CONTRACTED MAINTENANCE AND REP	50.00
11/19/2020	BJ BIGHAM, KENNETH BIGHAM	CONTRACTED MAINTENANCE AND REP	430.59
11/19/2020	BLAGG TIRE & SERVICE	VEHICLE PARTS & SUPPLIES	1,395.84
11/19/2020	BLUE RIBBON SCHOOLS OF EXCELLENCE, INC.	TRAVEL AND SUBSISTENCE - EMPLO	199.00
11/19/2020	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	492.16
11/19/2020	BRAINPOP, LLC	COMPUTER SOFTWARE	1,795.00
11/19/2020	BRAINSTORM LIBRARY	READING/REF MATERIALS/DATABASE	419.58
11/19/2020	BUSINESS INTERIORS	FURNITURE	1,388.90
11/19/2020	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	200.00
11/19/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	2,334.22
11/19/2020	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	15,067.08
11/19/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	23,105.58
11/19/2020	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	85.00
11/19/2020	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	858.00
11/19/2020	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	454.35
11/19/2020	CHICK-FIL-A #01021, N WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	361.90
11/19/2020	CITY OF MANSFIELD	UTILITIES - WATER	7,907.51
11/19/2020	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,681.42
11/19/2020	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	675.74
11/19/2020	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	65.00
11/19/2020	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	564.84
11/19/2020	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	435.00
11/19/2020	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,695.00
11/19/2020	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	340.00
11/19/2020	DATA PROJECTIONS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,900.00
11/19/2020	DEES, RANDY	MISCELLANEOUSCONTRACTED SERVIC	1,635.00
11/19/2020	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	2,522.84
11/19/2020	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	5,465.96
11/19/2020	DEMCO INC	GENERAL SUPPLIES	389.28
11/19/2020	DIRECTOR'S ASSISTANT	GENERAL SUPPLIES	1,171.82
11/19/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,574.85
11/19/2020	ED SVC CENTER - REGION XI	EDUCATION SERVICE CENTER SERVI	100.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/19/2020	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	1,838.93
11/19/2020	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	550.00
11/19/2020	FEDEX, 1577-9067-6	POSTAGE	10.07
11/19/2020	FLIPPEN GROUP, LLC, THE	TRAVEL AND SUBSISTENCE - EMPLO	600.00
11/19/2020	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	2,822.03
11/19/2020	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	770.46
11/19/2020	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	9.26
11/19/2020	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	19.38
11/19/2020	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,320.26
11/19/2020	GOVCONNECTION INC	GENERAL SUPPLIES	84.02
11/19/2020	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	385.85
11/19/2020	HATLER, JAMES	MISCELLANEOUSCONTRACTED SERVIC	550.00
11/19/2020	HENRY SCHEIN, INC	GENERAL SUPPLIES	131.70
11/19/2020	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	448.39
11/19/2020	HOME DEPOT	OTHER SUPPLIES FOR M&O	244.33
11/19/2020	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	3,300.00
11/19/2020	HON COMPANY, THE	GENERAL SUPPLIES	21.31
11/19/2020	HUNTER, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	550.00
11/19/2020	J W PEPPER & SON, INC	GENERAL SUPPLIES	231.24
11/19/2020	JOHNSON, KATHY	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/19/2020	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	1,530.00
11/19/2020	LIBRARY STORE INC, THE	GENERAL SUPPLIES	178.80
11/19/2020	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	23.52
11/19/2020	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	17.75
11/19/2020	NOTARY PUB UNDERWRITER AGENCY OF TX	GENERAL SUPPLIES	-102.75
11/19/2020	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	550.00
11/19/2020	ONE SWEET WORLD IMAGES	MISCELLANEOUSCONTRACTED SERVIC	270.00
11/19/2020	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	237.90
11/19/2020	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	565.80
11/19/2020	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	19,166.22
11/19/2020	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	105.00
11/19/2020	PORT WILLIAM ACADEMY	READING/REF MATERIALS/DATABASE	200.00
11/19/2020	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	440.00
11/19/2020	PRUFROCK PRESS INC	TESTING MATERIALS	1,250.00
11/19/2020	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	260.00
11/19/2020	REGION VIII ACDEC	GENERAL SUPPLIES	100.00
11/19/2020	ROMEO MUSIC LLC	GENERAL SUPPLIES	246.00
11/19/2020	SARGENT WELCH	GENERAL SUPPLIES	765.19
11/19/2020	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	113.58
11/19/2020	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	1,060.29
11/19/2020	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	218.33
11/19/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	3,511.18
11/19/2020	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	182.50
11/19/2020	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	3,901.92
11/19/2020	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	286.08
11/19/2020	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	235.46
11/19/2020	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
11/19/2020	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	645.00
11/19/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	903.09
11/19/2020	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	2,032.10
11/19/2020	SUPPLY ROOM, INC, THE	GENERAL SUPPLIES	208.00
11/19/2020	SYMBOLARTS, LLC	MISCELLANEOUS OPERATING COSTS	820.00
11/19/2020	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	3,871.35
11/19/2020	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
11/19/2020	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	28.19

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
11/19/2020	TEACHER SYNERGY LLC	GENERAL SUPPLIES	313.76
11/19/2020	TEXAS ASSOCIATION OF SCHOOL BOARDS, INC (T	TRAVEL AND SUBSISTENCE - EMPLO	300.00
11/19/2020	TEXAS ASSOCIATION OF SCHOOL BOARDS, INC (T	TRAVEL AND SUBSISTENCE - NON-E	1,500.00
11/19/2020	TEXAS COMPUTER EDUCATION ASSOCIATION (TCE	TRAVEL AND SUBSISTENCE - EMPLO	537.00
11/19/2020	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	541.00
11/19/2020	TEXAS LIBRARY ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	334.00
11/19/2020	TEXAS SKYWARD USER GROUP	TRAVEL AND SUBSISTENCE - EMPLO	275.00
11/19/2020	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	5,341.25
11/19/2020	TEXAS WATER PRODUCTS, INC	OTHER SUPPLIES FOR M&O	113.00
11/19/2020	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	494.86
11/19/2020	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	659.50
11/19/2020	TWISTY DONUT	MISCELLANEOUS OPERATING COSTS	226.00
11/19/2020	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	266.04
11/19/2020	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,811.01
11/19/2020	VALICOR ENVIRONMENTAL SERVICES LLC	CONTRACTED MAINTENANCE AND REP	434.95
11/19/2020	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	310.50
11/19/2020	THE VIRTUAL MEET EXPERIENCE, LLC	TRAVEL AND SUBSISTENCE - STUDE	450.00
11/19/2020	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	257.49
11/19/2020	WARREN INSTRUCTIONAL NETWORK, LLC	TRAVEL AND SUBSISTENCE - EMPLO	327.00
11/19/2020	WAYSIDE PUBLISHING	COMPUTER SOFTWARE	53.00
11/19/2020	WAYSIDE PUBLISHING	READING/REF MATERIALS/DATABASE	87.00
11/19/2020	WEST MUSIC COMPANY	GENERAL SUPPLIES	22.45
11/19/2020	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,702.10
11/19/2020	WESTERN - BRW PAPER CO, OVOL USA	OTHER SUPPLIES FOR M&O	169.50
11/19/2020	WHITLEY PENN, LLP	AUDIT SERVICES	5,000.00
11/19/2020	WILLEY, GLENDA	OTHER REVENUES FROM LOCAL SOUR	25.00
11/19/2020	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	262.39
11/19/2020	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	292.84
11/19/2020	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	745.22
11/20/2020	CITIBANK	COMPUTER SOFTWARE	442.03
11/20/2020	CITIBANK	CONTRACTED MAINTENANCE AND REP	119.70
11/20/2020	CITIBANK	FURNITURE	126.06
11/20/2020	CITIBANK	GENERAL SUPPLIES	29,449.27
11/20/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	248.56
11/20/2020	CITIBANK	OTHER SUPPLIES FOR M&O	27.38
11/20/2020	CITIBANK	READING/REF MATERIALS/DATABASE	3,127.82
11/20/2020	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	6,088.95
11/20/2020	CITIBANK	TESTING MATERIALS	77.91
11/20/2020	CITIBANK	VEHICLE PARTS & SUPPLIES	114.42
11/20/2020	HARGROVE, ANTHONY	DUE TO STATE	0.00
199 - GENERAL OPERATING			<b>2,167,923.14</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
11/3/2020	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	587.83
11/3/2020	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	3,720.17
11/3/2020	BRAINPOP, LLC	COMPUTER SOFTWARE	2,950.00
11/3/2020	KUTA SOFTWARE LLC, MICHAEL J KUTA	COMPUTER SOFTWARE	909.00
11/3/2020	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	6,300.04
11/3/2020	QUIZIZZ INC.	COMPUTER SOFTWARE	770.00
11/3/2020	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	950.00
11/3/2020	VALLEY SPEECH LANGUAGE & LEARNING	GENERAL SUPPLIES	184.80
11/5/2020	DEMCO INC	GENERAL SUPPLIES	1,069.74
11/5/2020	GALE	READING/REF MATERIALS/DATABASE	8,000.00
11/5/2020	INDECO SALES, INC	FURNITURE	350.00
11/5/2020	KAMI, NOTABLE INC	COMPUTER SOFTWARE	6,525.00

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<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
11/5/2020	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	330.41
11/6/2020	TRS	TEACHER RETIREMENT	18,957.31
11/10/2020	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	5,983.00
11/10/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	226.76
11/10/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	90.85
11/10/2020	CITIBANK	GENERAL SUPPLIES	805.90
11/10/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	358.48
11/10/2020	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	3,996.35
11/10/2020	INDECO SALES, INC	FURNITURE	640.00
11/13/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,086.86
11/17/2020	EAI EDUCATION INC	GENERAL SUPPLIES	3,937.47
11/17/2020	HAND2MIND, INC.	GENERAL SUPPLIES	146.22
11/17/2020	LEARNING A-Z LLC	COMPUTER SOFTWARE	115.45
11/19/2020	CAPSTONE	COMPUTER SOFTWARE	1,999.00
11/19/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	2,070.09
11/19/2020	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	742.89
11/19/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	8,981.22
11/19/2020	EDPUZZLE, INC.	COMPUTER SOFTWARE	1,300.00
11/19/2020	FLIPPEN GROUP, LLC, THE	TRAVEL AND SUBSISTENCE - EMPLO	1,800.00
11/19/2020	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	450.00
11/19/2020	STUDIES WEEKLY, INC.	READING/REF MATERIALS/DATABASE	866.55
11/20/2020	CITIBANK	GENERAL SUPPLIES	2,044.89
11/20/2020	CITIBANK	READING/REF MATERIALS/DATABASE	506.76
11/20/2020	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	8,216.14
211 - ESEA TITLE I; IMPROVING BASIC			<b>97,969.18</b>
<b>224 - IDEA-B FORMULA</b>			
11/3/2020	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	567.25
11/3/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	148.71
11/5/2020	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,772.00
11/5/2020	GULDMANN INC.	OTHER EQUIPMENT<\$5000	645.02
11/5/2020	SHC SERVICES INC	PROFESSIONAL SERVICES	4,680.00
11/5/2020	SUPER DUPER PUBLICATIONS	GENERAL SUPPLIES	382.49
11/6/2020	TRS	TEACHER RETIREMENT	25,784.23
11/10/2020	THERAPRO, INC	TESTING MATERIALS	2,707.00
11/10/2020	WESTONE LABORATORIES, THE IN-EAR EXPE	GENERAL SUPPLIES	54.91
11/17/2020	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,530.00
11/17/2020	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	1,485.40
11/19/2020	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	276.21
11/19/2020	SHC SERVICES INC	PROFESSIONAL SERVICES	274.30
11/19/2020	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,927.00
11/20/2020	CITIBANK	GENERAL SUPPLIES	820.71
11/30/2020	SOLIANT HEALTH	PROFESSIONAL SERVICES	0.00
224 - IDEA-B FORMULA			<b>46,055.23</b>
<b>225 - IDEA-B PRE-SCHOOL</b>			
11/6/2020	TRS	TEACHER RETIREMENT	158.74
225 - IDEA-B PRE-SCHOOL			<b>158.74</b>
<b>240 - CHILD NUTRITION FUND</b>			
11/5/2020	BORDEN DAIRY COMPANY	FOOD	26,142.48
11/5/2020	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,458.50
11/5/2020	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	10.44
11/5/2020	GOLD CREEK FOODS, LLC	INVENTORY - WAREHOUSE SUPPLIES	14,676.48

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<b>240 - CHILD NUTRITION FUND</b>			
11/5/2020	KLEMENT DISTRIBUTION, INC.	FOOD	2,448.40
11/5/2020	KURZ & CO	FOOD	1,413.77
11/5/2020	LABATT FOOD SERVICE	FOOD	19,690.13
11/5/2020	LABATT FOOD SERVICE	NON-FOOD	4,445.36
11/5/2020	NATL RESTAURANT ASSN SOLUTION	MISCELLANEOUS OPERATING COSTS	360.00
11/5/2020	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	28,823.28
11/5/2020	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	27,071.84
11/5/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	55.52
11/5/2020	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	22,594.24
11/5/2020	WALNUT CREEK FARM	FOOD	266.37
11/6/2020	TRS	TEACHER RETIREMENT	22,293.71
11/12/2020	BAGGETT, JUSTIN	DEFERRED REVENUE	31.30
11/12/2020	KELLY, KATLYN	DEFERRED REVENUE	20.25
11/12/2020	KLEMENT DISTRIBUTION, INC.	FOOD	1,168.62
11/12/2020	KURZ & CO	FOOD	2,163.17
11/12/2020	LABATT FOOD SERVICE	FOOD	62,256.99
11/12/2020	LABATT FOOD SERVICE	NON-FOOD	15,953.51
11/12/2020	LEAL, KIMBERLEY	DEFERRED REVENUE	17.95
11/12/2020	MARLIN, GAIL	DEFERRED REVENUE	72.25
11/12/2020	MCBRIDE, PAULA	DEFERRED REVENUE	30.00
11/12/2020	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	1,366.68
11/12/2020	PASCO BROKERAGE, INC	FURNITURE	40,330.00
11/12/2020	SMART MOUTH FOODS	FOOD	2,906.72
11/12/2020	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	226.16
11/12/2020	WALNUT CREEK FARM	FOOD	4,280.99
11/19/2020	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	6,090.00
11/19/2020	BAGGETT, TAMMY	TRAVEL AND SUBSISTENCE - EMPLO	99.77
11/19/2020	CANNON, ISABELLA	TRAVEL AND SUBSISTENCE - EMPLO	108.87
11/19/2020	CASTRO, DORA	TRAVEL AND SUBSISTENCE - EMPLO	32.20
11/19/2020	ECOLAB INC	CONTRACTED MAINTENANCE AND REP	75.00
11/19/2020	HERITAGE FOOD SERVICE GROUP INC	OTHER SUPPLIES FOR M&O	159.38
11/19/2020	KLEMENT DISTRIBUTION, INC.	FOOD	3,089.20
11/19/2020	KURZ & CO	FOOD	5,236.13
11/19/2020	LABATT FOOD SERVICE	FOOD	98,300.24
11/19/2020	LABATT FOOD SERVICE	NON-FOOD	19,840.52
11/19/2020	LAWSON, JOANNE	TRAVEL AND SUBSISTENCE - EMPLO	149.21
11/19/2020	MEDINA, MARIA	TRAVEL AND SUBSISTENCE - EMPLO	3.68
11/19/2020	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	41,849.50
11/19/2020	PARHAM, JENNIFER	TRAVEL AND SUBSISTENCE - EMPLO	124.90
11/19/2020	PATTERSON, URSULA	DEFERRED REVENUE	90.55
11/19/2020	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	3,837.44
11/19/2020	SCHMIDT, DEBORAH	TRAVEL AND SUBSISTENCE - EMPLO	118.88
11/19/2020	SMART MOUTH FOODS	FOOD	3,571.92
11/19/2020	UTILITY REFRIGERATOR	OTHER SUPPLIES FOR M&O	163.00
11/19/2020	WALNUT CREEK FARM	FOOD	9,415.95
11/19/2020	YORK RISK SERVICES	OTHER	335.13
11/20/2020	CITIBANK	OTHER SUPPLIES FOR M&O	1,519.52
240 - CHILD NUTRITION FUND			<b>496,786.10</b>
<b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b>			
11/20/2020	CITIBANK	READING/REF MATERIALS/DATABASE	1,176.00
244 - CAREER & TECHNOLOGY BASIC GRAN			<b>1,176.00</b>
307			
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
11/6/2020	TRS	TEACHER RETIREMENT	3,610.29

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<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
11/10/2020	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	697.92
11/19/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	134.40
11/19/2020	SUPPORTING SCIENCE, INC	GENERAL SUPPLIES	1,956.00
11/19/2020	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,586.83
11/20/2020	CITIBANK	GENERAL SUPPLIES	691.20
255 - TITLE II, PART A: TEA/PRIN TRA			<b>8,676.64</b>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
11/6/2020	TRS	TEACHER RETIREMENT	1,041.65
11/19/2020	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	49.75
263 - TITLE III, PART A, LIMITED ENG			<b>1,091.40</b>
<b>289 - LEP PROGRAM</b>			
11/6/2020	TRS	TEACHER RETIREMENT	1,625.78
11/13/2020	TPRS PUBLISHING, FLUENCY MATTERS	READING/REF MATERIALS/DATABASE	555.00
289 - LEP PROGRAM			<b>2,180.78</b>
<b>410 - STATE TEXTBOOK FUND</b>			
11/5/2020	LEARNING A-Z LLC	TEXTBOOKS	20,322.00
11/19/2020	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	3,088.80
11/19/2020	BARNES & NOBLE COLLEGE BOOKSELLERS LLC	TEXTBOOKS	105,565.60
11/19/2020	FOLLETT SCHOOL SOLUTIONS, INC	TEXTBOOKS	3,441.34
11/19/2020	SAVVAS LEARNING COMPANY LLC	TEXTBOOKS	15,177.36
410 - STATE TEXTBOOK FUND			<b>147,595.10</b>
<b>429 - LAW ENFORCEMENT STANDARDS EDUC</b>			
11/10/2020	NGS FILMS AND GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	102,921.88
429 - LAW ENFORCEMENT STANDARDS EDL			<b>102,921.88</b>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
11/3/2020	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	3,750.00
11/3/2020	CROSSPOINT COMMUNICATIONS	CONTRACTED MAINTENANCE AND REP	172.73
11/3/2020	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	139.27
11/3/2020	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	34.99
11/3/2020	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	274.15
11/3/2020	LIFETOUGH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	1,707.75
11/3/2020	MCDUGALD, SARAH	MISCELLANEOUS OPERATING COSTS	1,500.00
11/3/2020	MOLINA, SALVADOR	OTHER REVENUES FROM LOCAL SOUR	100.00
11/3/2020	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	70.00
11/3/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	232.85
11/3/2020	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	559.31
11/5/2020	AIRGAS NATIONAL CARBONATION	GENERAL SUPPLIES	71.30
11/5/2020	CROSSPOINT COMMUNICATIONS	CONTRACTED MAINTENANCE AND REP	214.26
11/5/2020	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	172.74
11/5/2020	GANDY INK	MISCELLANEOUS OPERATING COSTS	1,482.00
11/5/2020	GOPHER SPORT	GENERAL SUPPLIES	31.45
11/5/2020	MONOGRAM PRO	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/5/2020	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	677.23
11/5/2020	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	159.15
11/5/2020	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	109.08
11/6/2020	TRS	TEACHER RETIREMENT	3.68
11/10/2020	ADAMS, DENISE	OTHER REVENUES FROM LOCAL SOUR	17.00
11/10/2020	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	18.75
11/10/2020	CITIBANK	GENERAL SUPPLIES	366.44

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
11/10/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,350.54
11/10/2020	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	2,119.12
11/10/2020	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	331.75
11/10/2020	GOPHER SPORT	GENERAL SUPPLIES	68.56
11/10/2020	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,636.50
11/10/2020	GUEST, JENNIFER	OTHER REVENUES FROM LOCAL SOUR	11.00
11/10/2020	HOME DEPOT	GENERAL SUPPLIES	91.96
11/10/2020	KOLDAN, AMBER	OTHER REVENUES FROM LOCAL SOUR	11.00
11/10/2020	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	80.00
11/10/2020	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	391.14
11/10/2020	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	308.55
11/10/2020	MENDOZA, DARLINE	OTHER REVENUES FROM LOCAL SOUR	11.00
11/10/2020	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	90.00
11/10/2020	OGBA-TURAY, CHI CHI	OTHER REVENUES FROM LOCAL SOUR	13.00
11/10/2020	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	393.03
11/10/2020	PARKER-BROWN, STACY	OTHER REVENUES FROM LOCAL SOUR	11.00
11/10/2020	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	3,400.00
11/10/2020	PRECISION BUSINESS MACHINES, INC	TECHNOLOGY EQUIPMENT<\$5000	995.00
11/10/2020	RAMIREZ, SARA	OTHER REVENUES FROM LOCAL SOUR	11.00
11/10/2020	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	719.95
11/10/2020	SHAW, SHAWN	OTHER REVENUES FROM LOCAL SOUR	11.00
11/10/2020	SMITH, EDDIE	OTHER REVENUES FROM LOCAL SOUR	25.00
11/10/2020	SOCIAL STUDIES SCHOOL SERVICE	COMPUTER SOFTWARE	241.79
11/10/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	14.99
11/10/2020	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	1,142.00
11/10/2020	WALKER, SHARON	OTHER REVENUES FROM LOCAL SOUR	93.60
11/10/2020	WANN, ASHLEY	OTHER REVENUES FROM LOCAL SOUR	11.00
11/13/2020	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	44.94
11/13/2020	GOPHER SPORT	GENERAL SUPPLIES	1,670.27
11/13/2020	GRAHAM, LATE'A	OTHER REVENUES FROM LOCAL SOUR	14.00
11/13/2020	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	114.75
11/13/2020	NEWBART PRODUCTS	GENERAL SUPPLIES	1,090.00
11/13/2020	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	176.48
11/13/2020	TMEA REGION 5 ORCHESTRA	TRAVEL AND SUBSISTENCE - STUDE	489.00
11/17/2020	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	225.00
11/17/2020	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	72.11
11/17/2020	GOPHER SPORT	GENERAL SUPPLIES	39.50
11/17/2020	GOT SPIRIT?	GENERAL SUPPLIES	101.20
11/17/2020	MCDUGALD, SARAH	MISCELLANEOUS OPERATING COSTS	750.00
11/17/2020	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	CONTRACTED MAINTENANCE AND REP	1,084.10
11/17/2020	NEARPOD INC	COMPUTER SOFTWARE	500.00
11/17/2020	SU, SYDNEY	OTHER REVENUES FROM LOCAL SOUR	0.00
11/17/2020	TEACHER SYNERGY LLC	GENERAL SUPPLIES	127.99
11/17/2020	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	1,102.92
11/17/2020	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	228.93
11/19/2020	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	55.00
11/19/2020	BIG RED AUTOMOTIVE LLC	GENERAL SUPPLIES	65.00
11/19/2020	BUTLER, JOHN	OTHER REVENUES FROM LOCAL SOUR	21.35
11/19/2020	CDW GOVERNMENT	COMPUTER SOFTWARE	2,693.16
11/19/2020	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	757.31
11/19/2020	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	8,702.36
11/19/2020	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	36.00
11/19/2020	CUSTOMIZED SPIRIT	MISCELLANEOUSCONTRACTED SERVIC	600.00
11/19/2020	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	608.95
11/19/2020	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	125.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
11/19/2020	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	38.57
11/19/2020	GOPHER SPORT	GENERAL SUPPLIES	103.50
11/19/2020	NOTARY PUB UNDERWRITER AGENCY OF TX	MISCELLANEOUS OPERATING COSTS	224.00
11/19/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	85.58
11/19/2020	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	812.34
11/19/2020	SYSCO NORTH TEXAS DIVISION OF SYSCO USA IN	MISCELLANEOUS OPERATING COSTS	417.78
11/19/2020	US GAMES	GENERAL SUPPLIES	986.64
11/20/2020	CITIBANK	GENERAL SUPPLIES	4,614.90
11/20/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	61.68
11/20/2020	CITIBANK	READING/REF MATERIALS/DATABASE	116.20
11/20/2020	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	193.61
461 - GOVERNMENT ACTIVITY FUND			<b>55,752.73</b>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
11/3/2020	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	3,193.95
11/20/2020	CITIBANK	GENERAL SUPPLIES	1,433.85
492 - FALL 2011 EDUCATION FOUND GRAN			<b>4,627.80</b>
<b>498 - MISCELLANEOUS GRANTS</b>			
11/10/2020	CITIBANK	GENERAL SUPPLIES	996.33
498 - MISCELLANEOUS GRANTS			<b>996.33</b>
<b>599 - DEBT SERVICE FUND</b>			
11/19/2020	REGIONS BANK, CORPORATE TRUST OPERATIONS	OTHER DEBT SERVICE FEES	1,182.50
11/19/2020	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	1,060.00
599 - DEBT SERVICE FUND			<b>2,242.50</b>
<b>611 - 2011 BOND PROGRAM</b>			
11/13/2020	FUGRO CONSULTANTS, INC	LAND PURCHASE AND IMPROVEMENT	5,900.00
11/17/2020	LONE STAR FURNISHINGS, LLC	FURNITURE	34,454.00
611 - 2011 BOND PROGRAM			<b>40,354.00</b>
<b>617 - 2017 BOND PROGRAM</b>			
11/3/2020	ALLIANCE GEOTECHNICAL GROUP, INC.	BUILDING PURCHASE, CONSTRUCTIO	10,683.00
11/3/2020	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	7,304.18
11/3/2020	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	215,843.28
11/3/2020	R L TOWNSEND & ASSOCIATES LLC	AUDIT SERVICES	2,637.50
11/6/2020	TRS	TEACHER RETIREMENT	447.24
11/10/2020	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	32,175.00
11/13/2020	POGUE CONSTRUCTION CO., LP	BUILDING PURCHASE, CONSTRUCTIO	1,529,599.86
11/17/2020	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	28,722.39
11/17/2020	INDECO SALES, INC	FURNITURE	47,755.00
11/17/2020	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	21,348.00
11/17/2020	WISS, JANNEY, ELSTNER ASSOCIATES, INC	PROFESSIONAL SERVICES	883.60
11/19/2020	LONE STAR FURNISHINGS, LLC	GENERAL SUPPLIES	46,037.27
11/20/2020	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	3,304,155.08
617 - 2017 BOND PROGRAM			<b>5,247,591.40</b>
<b>698 - EARLY LITERACY AND STEM ACADEM</b>			
11/13/2020	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	28,879.04
11/19/2020	CIARKOWSKI, LARRY	LESSORS DEPOSITS	598.99
698 - EARLY LITERACY AND STEM ACADEM			<b>29,478.03</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2020 through 11/30/2020

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>711 - DAY CARE</b>			
11/3/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	57.14
11/6/2020	TRS	TEACHER RETIREMENT	3,511.42
11/10/2020	CITIBANK	GENERAL SUPPLIES	111.88
11/10/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	84.34
11/10/2020	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	389.86
11/10/2020	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	210.01
11/10/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	491.17
11/13/2020	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	609.97
11/17/2020	NATIONAL AFTERSCHOOL ASSOCIATION	MEMBERSHIPS	198.00
11/19/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	10.04
11/19/2020	TEXAS CHILD CARE TRAINING	TRAVEL AND SUBSISTENCE - EMPLO	322.00
11/20/2020	CITIBANK	GENERAL SUPPLIES	2,541.28
11/20/2020	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	296.02
		711 - DAY CARE	<b>8,833.13</b>
<b>712 - NATATORIUM</b>			
11/3/2020	REPUBLIC SERVICES INC	UTILITIES - TRASH	260.54
11/5/2020	CITY OF MANSFIELD	UTILITIES - WATER	4,733.33
11/5/2020	RELIANT METRO CARBONATION, LLC	CONTRACTED MAINTENANCE AND REP	302.65
11/5/2020	STAPLES ADVANTAGE	GENERAL SUPPLIES	80.08
11/6/2020	TRS	TEACHER RETIREMENT	342.10
11/10/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	154.05
11/10/2020	IDEAL FIRE & SECURITY LLC	CONTRACTED MAINTENANCE AND REP	532.53
11/13/2020	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	9,880.04
11/17/2020	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	150.00
11/17/2020	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	141.55
11/17/2020	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	124.75
11/17/2020	JERSEY MIKE'S SUB'S	MISCELLANEOUS OPERATING COSTS	218.85
11/17/2020	LAYUGAN, MAGNA	TUITION AND FEES	140.00
11/17/2020	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	934.00
11/17/2020	SCHLOTZSKY'S, MANSFIELD #1754	MISCELLANEOUS OPERATING COSTS	294.72
		712 - NATATORIUM	<b>18,289.19</b>
<b>740 - CATERING</b>			
11/6/2020	TRS	TEACHER RETIREMENT	0.33
		740 - CATERING	<b>0.33</b>
<b>823 - SCHOLARSHIPS</b>			
11/5/2020	STEPHEN F AUSTIN STATE UNIVERSITY	SCHOLARSHIPS	1,500.00
11/10/2020	UNIVERSITY OF NORTH TEXAS, SCHOLARSHIPS	SCHOLARSHIPS	500.00
11/10/2020	UNIVERSITY OF TEXAS AT AUSTIN	SCHOLARSHIPS	250.00
		823 - SCHOLARSHIPS	<b>2,250.00</b>
<b>826 - UIL</b>			
11/3/2020	RUNFAR RACING SERVICES, INC.	OTHER RECEIVABLES	2,050.00
11/5/2020	FARISH, MICHAEL	OTHER RECEIVABLES	363.25
11/5/2020	REICHENSTEIN, KURT	OTHER RECEIVABLES	150.00
11/5/2020	SMITH, JEFFREY	OTHER RECEIVABLES	300.00
11/5/2020	TEXAS TECH UNIVERSITY	OTHER RECEIVABLES	740.00
11/5/2020	UNIVERSITY OF TEXAS AT ARLINGTON ATHLETICS	OTHER RECEIVABLES	700.00
11/6/2020	TRS	TEACHER RETIREMENT	12.80
11/19/2020	REED, LEISA	OTHER RECEIVABLES	300.00
11/19/2020	SMITH, RODRICK	MISCELLANEOUS CONTRACTED SERVIC	1,200.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		826 - UIL	<b>5,816.05</b>
<b>865 - STUDENT ACTIVITY FUND</b>			
11/3/2020	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	918.90
11/3/2020	NATIONAL SPEECH AND DEBATE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	20.00
11/3/2020	SCHOOL SPECIALTY	GENERAL SUPPLIES	40.19
11/3/2020	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	4,787.95
11/3/2020	WALTER, YOLANDA	OTHER REVENUES FROM LOCAL SOUR	80.00
11/5/2020	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	84.48
11/5/2020	CHEERLEADING COMPANY	MISCELLANEOUS OPERATING COSTS	3,156.90
11/5/2020	DANZGEAR	GENERAL SUPPLIES	1,168.25
11/5/2020	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	3,176.00
11/5/2020	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	789.80
11/5/2020	RICHLAND SEWING CENTER	GENERAL SUPPLIES	60.00
11/5/2020	RICHLAND SEWING CENTER	MISCELLANEOUS OPERATING COSTS	640.00
11/6/2020	TRS	TEACHER RETIREMENT	10.24
11/10/2020	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,294.95
11/10/2020	CITIBANK	GENERAL SUPPLIES	75.26
11/10/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	536.11
11/10/2020	FAMILY, CAREER & COMMUNITY LEADERS OF AMEI	MISCELLANEOUS OPERATING COSTS	620.00
11/10/2020	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/10/2020	JOSTENS, INC	GENERAL SUPPLIES	400.00
11/10/2020	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	400.00
11/10/2020	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/10/2020	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/10/2020	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	40.00
11/10/2020	NATIONAL CHEERLEADERS ASSOCIATION (NCA)	MISCELLANEOUS OPERATING COSTS	600.00
11/10/2020	PERKINS-YOUNG, SANDRA	OTHER REVENUES FROM LOCAL SOUR	80.00
11/10/2020	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	400.00
11/10/2020	STORM, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/10/2020	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/10/2020	TEXAS HIGH SCHOOL BBQ COOKERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	800.00
11/10/2020	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/13/2020	BAIR, KIM	OTHER REVENUES FROM LOCAL SOUR	586.28
11/13/2020	CAMPBELL, ALYSIA	OTHER REVENUES FROM LOCAL SOUR	293.14
11/13/2020	CDW GOVERNMENT	GENERAL SUPPLIES	141.74
11/13/2020	CESCO INC	GENERAL SUPPLIES	547.00
11/13/2020	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	141.08
11/13/2020	DISTRIBUTIVE EDUCATION CLUBS OF AMERICA, DE	MISCELLANEOUS OPERATING COSTS	384.00
11/13/2020	DYNAMIC DESIGNS	GENERAL SUPPLIES	2,728.25
11/13/2020	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	60.00
11/13/2020	HOME DEPOT	GENERAL SUPPLIES	144.53
11/13/2020	MALLETT, LELAND	MISCELLANEOUS OPERATING COSTS	112.14
11/13/2020	SCHOOL SPECIALTY	MISCELLANEOUS OPERATING COSTS	62.54
11/13/2020	TEXAS ASSOCIATION OF JOURNALISM EDUCATORS	MISCELLANEOUS OPERATING COSTS	365.00
11/13/2020	WOLFGANG PUCK CATERING	MISCELLANEOUSCONTRACTED SERVIC	-5,000.00
11/13/2020	ZUMWALT, AMY	OTHER REVENUES FROM LOCAL SOUR	586.28
11/17/2020	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	129.00
11/17/2020	FLIPDOG SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	3,158.00
11/17/2020	FLOYETTE ORIGINALS, INC	GENERAL SUPPLIES	104.95
11/17/2020	HAPPY CHEF, INC., THE	GENERAL SUPPLIES	1,101.55
11/17/2020	HUFFHINES, AMY	OTHER REVENUES FROM LOCAL SOUR	85.00
11/17/2020	IRVING ISD	MISCELLANEOUS OPERATING COSTS	135.00
11/17/2020	JROTC DOG TAGS, INC	GENERAL SUPPLIES	412.00
11/17/2020	MINUTEMAN PRESS, DMC PRINTING, LLC	MISCELLANEOUSCONTRACTED SERVIC	409.45
11/17/2020	SPRIDCO, JOANNE	OTHER REVENUES FROM LOCAL SOUR	293.14

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
11/17/2020	TEXAS HIGH SCHOOL BASS ASSOCIATION, THSBA	MISCELLANEOUS OPERATING COSTS	600.00
11/17/2020	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	2,340.95
11/17/2020	WILCOX, ERICA	MISCELLANEOUS CONTRACTED SERVIC	100.00
11/19/2020	AKADUH, CHRISTIE	OTHER REVENUES FROM LOCAL SOUR	40.00
11/19/2020	ANDYMARK INC	GENERAL SUPPLIES	507.82
11/19/2020	AWARDS UNLIMITED, INC.	MISCELLANEOUS OPERATING COSTS	118.65
11/19/2020	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	176.00
11/19/2020	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	2,632.50
11/19/2020	DANZGEAR	GENERAL SUPPLIES	11,769.17
11/19/2020	DAVIS, MINERVA	GENERAL SUPPLIES	150.00
11/19/2020	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	139.10
11/19/2020	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	353.28
11/19/2020	KIMS KLOSET, LLC	MISCELLANEOUS CONTRACTED SERVIC	82.95
11/19/2020	LARGE ART COMPANY, THE	MISCELLANEOUS OPERATING COSTS	6,245.00
11/19/2020	LEDERMAN, ANGELA	MISCELLANEOUS CONTRACTED SERVIC	400.00
11/19/2020	MANSFIELD CARES, INC	MISCELLANEOUS OPERATING COSTS	2,485.00
11/19/2020	MEDINA, ADRIANA	OTHER REVENUES FROM LOCAL SOUR	293.14
11/19/2020	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	574.00
11/19/2020	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	275.00
11/19/2020	TEXAS MOTION SPORTS	GENERAL SUPPLIES	400.00
11/19/2020	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	855.00
11/19/2020	TMEA REGION 5 VOCAL DIVISION, C/O S. WINCKLE	MISCELLANEOUS OPERATING COSTS	70.00
11/19/2020	TOTE UNLIMITED	GENERAL SUPPLIES	4,592.31
11/19/2020	ULTIMATE-TEES	GENERAL SUPPLIES	198.00
11/19/2020	UNITED SPIRIT ASSOCIATION (USA)	MISCELLANEOUS OPERATING COSTS	150.00
11/20/2020	CITIBANK	GENERAL SUPPLIES	6,985.79
11/20/2020	CITIBANK	MISCELLANEOUS OPERATING COSTS	123.05
865 - STUDENT ACTIVITY FUND			<b>71,315.81</b>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
11/10/2020	CITIBANK	DUE TO OTHER	328.16
11/19/2020	BEVERLY'S FLORIST	DUE TO OTHER	68.00
11/20/2020	CITIBANK	DUE TO OTHER	64.49
876 - CAMPUS SUNSHINE FUNDS			<b>460.65</b>
			<b>8,803,389.50</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 11/1/2020 through 11/30/2020**

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	124,251.19
191 - CAPITAL OUTLAY	12,623.00
195 - ADVERTISING FUND	54,272.64
196 - SPECIAL OPERATING FUND	46,194.76
197 - TECHNOLOGY PROJECTS	3,258.60
198 - HIGH SCHOOL ALLOTMENT	2,247.17
199 - GENERAL OPERATING	2,167,923.14
211 - ESEA TITLE I; IMPROVING BASIC	97,969.18
224 - IDEA-B FORMULA	46,055.23
225 - IDEA-B PRE-SCHOOL	158.74
240 - CHILD NUTRITION FUND	496,786.10
244 - CAREER & TECHNOLOGY BASIC GRAN	1,176.00
255 - TITLE II, PART A: TEA/PRIN TRA	8,676.64
263 - TITLE III, PART A, LIMITED ENG	1,091.40
289 - LEP PROGRAM	2,180.78
410 - STATE TEXTBOOK FUND	147,595.10
429 - LAW ENFORCEMENT STANDARDS EDUC	102,921.88
461 - GOVERNMENT ACTIVITY FUND	55,752.73
492 - FALL 2011 EDUCATION FOUND GRAN	4,627.80
498 - MISCELLANEOUS GRANTS	996.33
599 - DEBT SERVICE FUND	2,242.50
611 - 2011 BOND PROGRAM	40,354.00
617 - 2017 BOND PROGRAM	5,247,591.40
698 - EARLY LITERACY AND STEM ACADEM	29,478.03
711 - DAY CARE	8,833.13
712 - NATATORIUM	18,289.19
740 - CATERING	0.33
823 - SCHOLARSHIPS	2,250.00
826 - UIL	5,816.05
865 - STUDENT ACTIVITY FUND	71,315.81
876 - CAMPUS SUNSHINE FUNDS	460.65
	<hr/> <b>8,803,389.50</b> <hr/> <hr/>

**Mansfield ISD  
Payroll Check Summary Report  
2020-2021**

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2020	74	5,450	17,467,852.92	1,830,690.03	0.00	2,822,603.68	16,475,939.27	1,419,613.52	0.00	264,066.66	617,635.75	0.00	0.00	14,174,623.34
Summary Totals	08/01-08/31/2020	88	4,997	17,511,712.85	1,658,370.89	0.00	2,896,548.74	16,273,535.00	1,407,634.72	0.00	261,019.00	574,136.30	0.00	0.00	14,030,744.98
Summary Totals	09/01-09/30/2020	110	5,487	17,610,949.56	2,270,743.85	0.00	2,975,393.41	16,906,300.00	1,425,877.55	0.00	270,847.74	614,812.34	0.00	0.00	14,594,762.37
Summary Totals	10/01-10/31/2020	100	6,067	17,707,560.49	2,552,025.04	0.00	3,011,067.70	17,248,517.83	1,440,535.33	0.00	276,243.29	653,859.68	0.00	0.00	14,877,879.53
Summary Totals	11/01-11/30/2020	82	5,691	17,664,728.80	2,328,651.81	0.00	3,002,433.68	16,990,946.93	1,419,037.78	0.00	272,402.16	653,846.60	0.00	0.00	14,645,660.39
Summary Totals	12/01/12/31/2020														
Summary Totals	01/01-01/31/2021														
Summary Totals	02/01-02/28/2021														
Summary Totals	03/01-03/31/2021														
Summary Totals	04/01-04/30/2021														
Summary Totals	05/01-05/31/2021														
Summary Totals	06/01-06/30/2021														
<b>Summary Totals</b>	<b>2020-2021</b>	<b>454</b>	<b>27,692</b>	<b>87,962,804.62</b>	<b>10,640,481.62</b>	<b>0.00</b>	<b>14,708,047.21</b>	<b>83,895,239.03</b>	<b>7,112,698.90</b>	<b>0.00</b>	<b>1,344,578.85</b>	<b>3,114,290.67</b>	<b>0.00</b>	<b>0.00</b>	<b>72,323,670.61</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**11/01/2020 through 11/30/2020**

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
11/5/2020	BORDEN DAIRY COMPANY	26,142.48	Milk
11/5/2020	PILGRIM'S PRIDE CORPORATION	28,823.28	Food
11/5/2020	SCHWAN'S FOOD SERVICE INC	27,071.84	Food
11/12/2020	LABATT FOOD SERVICE	78,210.50	Food
11/12/2020	PASCO BROKERAGE, INC	40,330.00	Furniture-Chairs
11/19/2020	LABATT FOOD SERVICE	118,140.76	Food
11/19/2020	NEW DAIRY OPCO, LLC	41,849.50	Food
11/10/2020	JACOBS PROJECT MANAGEMENT CO.	32,175.00	617 - Consulting Services for 2017 Bond
11/13/2020	ARLINGTON UTILITIES	74,889.43	Utilities - Water
11/3/2020	LEE LEWIS CONSTRUCTION, INC	215,843.28	Multiple Invoices
11/3/2020	REPUBLIC SERVICES INC	30,916.72	Trash
11/5/2020	CITY OF MANSFIELD	58,389.41	Utilities - Water
11/5/2020	DELCOM GROUP LP	34,338.60	Chromebooks
11/5/2020	EDGENUITY INC	33,000.00	Edgenuity Site Licenses for Middle Schools
11/10/2020	LAWN PATROL SERVICE, INC	47,900.00	Grounds Fall Lawn Care
11/10/2020	NGS FILMS AND GRAPHICS	102,921.88	Glass Safety Film
11/13/2020	CAVALLO ENERGY TEXAS, LLC	413,650.65	Utilities - Electric
11/13/2020	CITY OF MANSFIELD	38,074.23	Utilities - Water
11/13/2020	LEE LEWIS CONSTRUCTION, INC	28,879.04	712 - GMP Amendment Natatorium Phase 2 Renovation
11/13/2020	POGUE CONSTRUCTION CO., LP	1,529,599.86	617 - McKinzey Middle School
11/17/2020	HUCKABEE AND ASSOCIATES, INC	28,722.39	Services-Shepard, Phase 3-Holt, Neal, Miller, Rendon, Ponder & Boren
11/17/2020	INDECO SALES, INC	47,755.00	617 - FF&E Furniture for Worley
11/17/2020	INSIGHT PUBLIC SECTOR INC	47,581.71	Routers for phone services
11/17/2020	LONE STAR FURNISHINGS, LLC	34,454.00	611 - Furniture for Donna Shepard Cafe
11/19/2020	BARNES & NOBLE COLLEGE BOOKSELLERS LLC	105,565.60	Texbooks and materials for Early College HS
11/19/2020	CDW GOVERNMENT	64,453.91	Computers & Part 2 of Active Directory Migration for services
11/19/2020	LONE STAR FURNISHINGS, LLC	46,037.27	617 - 002 Summit FF&E Furniture
11/20/2020	CDW GOVERNMENT	44,066.55	Technology Equipment
11/20/2020	LEE LEWIS CONSTRUCTION, INC	3,304,155.08	617 - GMP Contract
Total		<u>6,723,937.97</u>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: December 15, 2020

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**INFORMATION**

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**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carrying forward from 2019-2020.

The reports are as of November 30, 2020. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (5/12) of the 12-month budget for 33.33%. General Fund actual expenditures for salaries through November 2020 are 31.92%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 145,444,659	\$ 147,470,659	\$ 8,477,744	\$ 15,996,943	10.85%	\$ 147,143,871	\$ 154,333,192	\$ 8,108,939	\$ 15,115,809	9.79%
State Program Revenues	165,245,615	168,245,615	15,453,045	115,101,524	68.41%	155,574,161	156,786,602	14,211,352	107,438,988	68.53%
Federal Program Revenues	2,700,000	2,700,000	158,491	451,056	16.71%	4,682,000	4,682,000	277,485	668,586	14.28%
Other Financing Sources	-	-	6,125	88,003	0.00%	550,000	550,000	29,560	102,390	18.62%
<b>Total revenues</b>	<b>\$ 313,390,274</b>	<b>\$ 318,416,274</b>	<b>\$ 24,095,405</b>	<b>\$ 131,637,526</b>	<b>41.34%</b>	<b>\$ 307,950,032</b>	<b>\$ 316,351,794</b>	<b>\$ 22,627,336</b>	<b>\$ 123,325,773</b>	<b>38.98%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	191,566,033	194,193,861	14,862,806	79,337,472	40.85%	\$ 188,278,316	\$ 181,958,678	\$ 16,548,784	\$ 75,172,619	41.31%
12 - Instructional Resources and Media Services	3,630,869	3,623,746	292,283	1,494,475	41.24%	3,697,272	3,663,960	302,982	1,492,125	40.72%
13 - Curriculum and Instructional Staff Development	4,394,505	4,365,855	286,566	1,550,155	35.51%	3,923,649	4,200,864	315,014	1,662,820	39.58%
21 - Instructional Leadership	4,226,566	4,232,884	311,808	1,639,722	38.74%	3,659,198	4,130,214	324,268	1,715,664	41.54%
23 - School Leadership	19,035,796	19,113,478	1,557,250	7,874,647	41.20%	18,813,219	18,657,906	1,545,825	7,575,819	40.60%
31 - Guidance, Counseling and Evaluation	10,211,547	10,208,677	759,882	4,027,207	39.45%	10,005,860	10,032,684	807,359	4,083,504	40.70%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,619,162	6,129,465	379,320	2,778,756	45.33%	4,528,610	4,526,134	371,858	1,770,780	39.12%
34 - Student (Pupil) Transportation	14,126,297	14,096,846	1,023,738	5,965,946	42.32%	12,590,691	13,903,659	1,123,854	6,062,562	43.60%
35 - Food Services	12,000	12,000	-	-	0.00%	-	37,000	-	9,299	25.13%
36 - Cocurricular/Extra Curricular Activities	9,777,096	9,899,069	752,015	3,611,452	36.48%	8,918,605	10,156,286	1,068,889	4,062,174	40.00%
41 - General Administration	8,392,843	7,561,273	458,153	2,794,066	36.95%	7,456,194	7,384,808	636,673	2,946,599	39.90%
51 - Plant Maintenance and Facility Services	34,120,668	35,766,374	2,210,672	13,100,758	36.63%	32,378,650	31,932,359	1,782,840	12,077,761	37.82%
52 - Security and Monitoring Services	6,729,693	6,735,447	509,808	2,642,251	39.23%	6,494,366	7,314,230	573,067	2,617,457	35.79%
53 - Data Processing Services	5,022,339	4,944,863	252,482	2,351,324	47.55%	4,932,226	4,927,012	212,465	2,255,487	45.78%
61 - Community Services	354,306	355,060	13,949	118,454	33.36%	328,872	585,398	24,947	219,433	37.48%
71 - Debt Administration - Principal	340,789	340,789	-	40,324	11.83%	348,136	348,231	-	157,503	45.23%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	453	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,258,388	1,258,388	-	599,233	47.62%	1,212,824	1,222,005	-	580,853	47.53%
Other Financing Uses	-	500,000	-	-	0.00%	-	10,761,450	-	11,500	0.11%
<b>Total expenditures</b>	<b>\$ 318,843,897</b>	<b>\$ 323,363,075</b>	<b>\$ 23,670,732</b>	<b>\$ 129,926,242</b>	<b>40.18%</b>	<b>\$ 307,591,688</b>	<b>\$ 315,767,878</b>	<b>\$ 25,638,825</b>	<b>\$ 124,474,412</b>	<b>39.42%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 269,442,823	\$ 269,004,622	\$ 21,877,019	\$ 107,749,261	40.05%	\$ 261,511,154	\$ 258,941,954	\$ 22,264,494	\$ 105,960,166	40.92%
62XX - Professional and Contracted Services	24,099,902	24,827,586	1,088,799	7,444,208	29.98%	22,726,522	24,677,380	1,079,443	9,068,987	36.75%
63XX - Supplies and Materials	16,490,357	20,396,833	629,045	10,166,523	49.84%	16,274,536	14,204,548	2,083,114	5,317,884	37.44%
64XX - Other Operating Expenses	6,988,275	6,873,503	33,144	3,381,765	49.20%	5,325,878	5,258,839	113,655	2,754,025	52.37%
65XX - Debt Administration	340,789	340,789	-	40,325	11.83%	348,136	348,231	-	157,503	45.23%
66XX - Capital Outlay Expenses	1,481,751	1,419,742	42,725	1,144,160	80.59%	1,405,462	1,575,476	98,119	1,204,347	76.44%
89XX - Other Uses	-	500,000	-	-	0.00%	-	10,761,450	-	11,500	0.11%
<b>Total expenditures</b>	<b>\$ 318,843,897</b>	<b>\$ 323,363,075</b>	<b>\$ 23,670,732</b>	<b>\$ 129,926,242</b>	<b>40.18%</b>	<b>\$ 307,591,688</b>	<b>\$ 315,767,878</b>	<b>\$ 25,638,825</b>	<b>\$ 124,474,412</b>	<b>39.42%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (5,453,623)</b>	<b>\$ (4,946,801)</b>	<b>\$ 424,673</b>	<b>\$ 1,711,284</b>		<b>\$ 358,344</b>	<b>\$ 583,916</b>	<b>\$ (3,011,489)</b>	<b>\$ (1,148,639)</b>	

Audited Fund Balance, July 1, beginning 103,200,817

Estimated Fund Balance, November 30, ending \$ 104,912,101

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 7,048,575	\$ 12,915,325	\$ 99,883	\$ 545,096	4.22%	\$ 7,066,933	\$ 3,066,933	\$ 609,359	\$ 2,648,737	86.36%
State Program Revenues	86,500	94,500	41,843	125,246	0.00%	86,500	86,500	-	3,896	4.50%
Federal Program Revenues	10,706,860	11,850,584	966,744	3,389,512	28.60%	10,573,798	10,850,673	859,823	3,812,013	35.13%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	25,000	25,000	-	-	0.00%	75,000	1,300,300	7,127	12,054	0.93%
<b>Total revenues</b>	<b>\$ 17,866,935</b>	<b>\$ 24,885,409</b>	<b>\$ 1,108,470</b>	<b>\$ 4,059,854</b>	<b>16.31%</b>	<b>\$ 17,802,231</b>	<b>\$ 15,304,406</b>	<b>\$ 1,476,309</b>	<b>\$ 6,476,700</b>	<b>42.32%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 17,373,237	\$ 10,933,594	\$ 1,038,751	\$ 4,231,502	38.70%	\$ 18,061,977	\$ 16,326,977	\$ 1,651,670	\$ 7,243,878	44.37%
51 - Plant Maintenance and Facility Services	277,903	277,903	13,651	79,219	28.51%	262,299	297,299	23,390	113,593	38.21%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 17,651,140</b>	<b>\$ 11,211,497</b>	<b>\$ 1,052,402</b>	<b>\$ 4,310,721</b>	<b>38.45%</b>	<b>\$ 18,324,276</b>	<b>\$ 16,624,276</b>	<b>\$ 1,675,060</b>	<b>\$ 7,357,471</b>	<b>44.26%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 7,405,370	\$ 5,057,370	\$ 592,402	\$ 2,443,661	48.32%	\$ 6,719,973	\$ 6,754,973	\$ 705,688	\$ 2,746,034	40.65%
62XX - Professional and Contracted Services	209,508	103,340	885	28,058	27.15%	182,851	240,730	1,000	129,000	53.59%
63XX - Supplies and Materials	10,000,762	6,016,557	458,117	1,825,345	30.34%	10,574,574	8,843,668	960,595	3,749,897	42.40%
64XX - Other Operating	35,500	34,230	998	13,657	39.90%	72,525	55,291	7,777	30,136	54.50%
66XX - Capital Outlay	-	-	-	-	0.00%	774,353	729,614	-	702,404	96.27%
<b>Total expenditures</b>	<b>\$ 17,651,140</b>	<b>\$ 11,211,497</b>	<b>\$ 1,052,402</b>	<b>\$ 4,310,721</b>	<b>38.45%</b>	<b>\$ 18,324,276</b>	<b>\$ 16,624,276</b>	<b>\$ 1,675,060</b>	<b>\$ 7,357,471</b>	<b>44.26%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 215,795</b>	<b>\$ 13,673,912</b>	<b>\$ 56,068</b>	<b>\$ (250,867)</b>		<b>\$ (522,045)</b>	<b>\$ (1,319,870)</b>	<b>\$ (198,751)</b>	<b>\$ (880,771)</b>	

Audited Fund Balance, July 1, beginning 514,143

Estimated Fund Balance, November 30, ending \$ 263,276

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE - FUND 599**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 70,798,347	\$ 70,798,347	\$ 4,201,022	\$ 6,984,874	9.87%	\$ 72,865,846	\$ 74,057,446	\$ 3,950,402	\$ 6,965,868	9.41%
State Program Revenues	1,224,506	1,224,506	-	-	0.00%	-	1,434,160	1,331,038	1,386,055	96.65%
Other Financing Sources		456,165,201	-	456,165,201	100.00%	-	-	-	-	0.00%
<b>Total revenues</b>	<b>\$ 72,022,853</b>	<b>\$ 528,188,054</b>	<b>\$ 4,201,022</b>	<b>\$ 463,150,075</b>	<b>87.69%</b>	<b>\$ 72,865,846</b>	<b>\$ 75,491,606</b>	<b>\$ 5,281,440</b>	<b>\$ 8,351,923</b>	<b>11.06%</b>
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 72,022,853	\$ 74,767,072	\$ 2,242	\$ 22,476,686	30.06%	\$ 58,300,809	\$ 65,197,921	\$ 1,720	\$ 18,200,304	27.92%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 72,022,853</b>	<b>\$ 528,156,702</b>	<b>\$ 2,242</b>	<b>\$ 475,866,316</b>	<b>90.10%</b>	<b>\$ 58,300,809</b>	<b>\$ 65,197,921</b>	<b>\$ 1,720</b>	<b>\$ 18,200,304</b>	<b>27.92%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 72,022,853	\$ 74,767,072	\$ 2,242	\$ 22,476,686	30.06%	\$ 58,300,809	\$ 65,197,921	\$ 1,720	\$ 18,200,304	27.92%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 72,022,853</b>	<b>\$ 528,156,702</b>	<b>\$ 2,242</b>	<b>\$ 475,866,316</b>	<b>90.10%</b>	<b>\$ 58,300,809</b>	<b>\$ 65,197,921</b>	<b>\$ 1,720</b>	<b>\$ 18,200,304</b>	<b>27.92%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ 31,352</b>	<b>\$ 4,198,780</b>	<b>\$ (12,716,241)</b>		<b>\$ 14,565,037</b>	<b>\$ 10,293,685</b>	<b>\$ 5,279,720</b>	<b>\$ (9,848,381)</b>	

Audited Fund Balance, July 1, beginning 58,248,365

Estimated Fund Balance, November 30, ending \$ 45,532,124

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CAPITAL PROJECTS - FUND 698**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	4,339,402	-	-	0.00%
<b>Total revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 4,339,402</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>EXPENDITURES:</b>										
36 - Cocurricular/Extra Curricular Activities	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
41 - Audit Services	-	-	-	-	0.00%	-	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	-	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	66,411	1,299,204	28,879	649,316	49.98%	310,454	5,869,682	-	(180,170)	-3.07%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 66,411</b>	<b>\$ 1,299,204</b>	<b>\$ 28,879</b>	<b>\$ 649,316</b>	<b>49.98%</b>	<b>\$ 310,454</b>	<b>\$ 5,869,682</b>	<b>\$ -</b>	<b>\$ (180,170)</b>	<b>-3.07%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	5,950	-	5,950	100.00%	2,022	-	-	-	0.00%
63XX - Supplies	-	-	-	-	0.00%	-	58,301	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	66,411	1,293,254	28,879	643,366	49.75%	308,432	5,811,381	-	(180,170)	-3.10%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 66,411</b>	<b>\$ 1,299,204</b>	<b>\$ 28,879</b>	<b>\$ 649,316</b>	<b>49.98%</b>	<b>\$ 310,454</b>	<b>\$ 5,869,682</b>	<b>\$ -</b>	<b>\$ (180,170)</b>	<b>-3.07%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (66,411)</b>	<b>\$ (1,299,204)</b>	<b>\$ (28,879)</b>	<b>\$ (649,316)</b>		<b>\$ (310,454)</b>	<b>\$ (1,530,280)</b>	<b>\$ -</b>	<b>\$ 180,170</b>	

Audited Fund Balance, July 1, beginning 76,659  
Estimated Fund Balance, November 30, ending \$ (572,657)

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 611  
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

Description	2011-12 Budget	2011-12 FYTD Activity	Adjustments Budget	All Prior Years FYTD Activity	2019-2020 FYTD Activity	2020-2021 FYTD Activity	Total	Percent Complete	Encumbered Balance	Total Projected Project Cost
Bond Proceeds	\$ 198,530,000		\$ 198,530,000	\$ -	\$ -	\$ -	\$ 198,530,000			
Interest Income				1,000,986	42,768	365	1,044,119			
<b>Total Revenue</b>	<b>\$ 198,530,000</b>		<b>\$ 198,530,000</b>	<b>\$ 1,000,986</b>	<b>\$ 42,768</b>	<b>\$ 365</b>	<b>\$ 199,574,119</b>			

----- 000	Support Costs 000/493/494/999	\$ 12,754,723		\$ 1,989,214	\$ 13,433,620	\$ 10,098,864	\$ 2,292	\$ -	\$ 10,101,156	75.19%	\$ -	\$ 10,101,156	
----- 911	Tarver Rendon ES - Replacement			15,926	16,519,083	16,513,591	-	-	16,513,591	99.97%	-	16,513,591	complete
----- 911	JL Boren ES - Replacement	83,902,594		(434,014)	15,669,359	15,377,594	-	-	15,377,594	98.14%	-	15,377,594	complete
----- 911	Alice Ponder ES - Replacement	83,902,594		(434,014)	15,375,418	15,375,144	-	-	15,375,144	100.00%	-	15,375,144	complete
----- 911	Glenn Harmon ES - Replacement	83,902,594		(434,014)	18,084,856	17,815,777	-	-	17,815,777	98.51%	-	17,815,777	complete
----- 911	Charlotte Anderson ES - Replacement	83,902,594		(434,014)	18,215,538	17,411,771	-	-	17,411,771	95.59%	-	17,411,771	complete
----- 911	Judy K Miller ES - FFE				329,390	245,953	-	-	245,953	74.67%	-	245,953	complete
----- 935	Playground Irrigation	708,863		6,913	715,776	715,770	-	-	715,770	100.00%	-	715,770	complete
----- 936	Wireless Systems (DW)	4,650,776		(366,092)	4,262,583	4,249,901	-	-	4,249,901	99.70%	-	4,249,901	complete
----- 937	Security System (DW)	7,457,713		593,409	7,984,290	7,777,629	-	-	7,777,629	97.41%	-	7,777,629	complete
----- 938	ADA Canopies	916,786		(254,177)	662,609	662,609	-	-	662,609	100.00%	-	662,609	complete
----- 939	Power Factor Correction	423,916		16,655	427,563	426,251	-	-	426,251	99.69%	-	426,251	complete
----- 940	Package 1 Renovations (4 schools)	30,563,512		(2,594,750)	27,976,118	27,859,756	-	-	27,859,756	99.58%	-	27,859,756	complete
----- 941	Package 2 Renovations (2 Schools)	22,049,724		(1,693,084)	20,084,832	19,344,129	-	-	19,344,129	96.31%	-	19,344,129	complete
----- 942	Package 3 Renovations (2 schools)	9,511,746		600,000	10,097,746	10,004,040	-	-	10,004,040	99.07%	-	10,004,040	complete
----- 943	Wave 1 Renovations (16 schools)	22,018,260		2,120,000	24,279,164	24,106,263	-	-	24,106,263	99.29%	-	24,106,263	complete
----- 944	Wave 2 Renovations (16 schools)	3,571,387		-	3,775,665	3,421,476	-	-	3,421,476	90.62%	-	3,421,476	complete
----- 945	Package 2B Adttl Irrigation/Landscape				800,790	626,521	-	-	626,521	78.24%	-	626,521	complete
----- 947	Dr. Sarah Jandrucko Academy for Early Learners				2,465,985	2,712,073	953	-	2,713,026	100.00%	-	2,713,026	complete
----- 948	Old Tarver Rendon Demolition				200,000	140,585	-	-	140,585	70.29%	-	140,585	complete
----- 951	BBCTA Renovations				2,200,000	2,121,840	4,116	-	2,125,956	96.63%	-	2,125,956	complete
----- 956	Asa Low Driveway				1,400,000	-	695,371	21,570	716,941	51.21%	675,869	1,392,810	
----- 957	Lillard Lift Station				190,580	-	-	154,370	154,370	81.00%	27,634	182,004	
----- 958	Center				18,700	-	-	18,701	18,701	100.01%	-	18,701	complete
----- 959	Transportation				13,516	-	-	20,042	20,042	148.28%	-	20,042	
----- 982	Natatorium (705)				96,916	-	90,976	5,068	96,044	99.10%	-	96,044	
----- 985	Timberview BallField Restoration				164,990	164,990	-	-	164,990	100.00%	-	164,990	complete
----- 986	Donna Shepard IS - FF&E				68,908	-	-	34,454	34,454	50.00%	34,454	68,908	
----- 450	Maintenance Vehicle/Equipment				9,800	-	-	9,800	9,800	100.00%	93,810	103,610	
----- 455	Custodial Vehicle				50,214	-	-	49,914	49,914	99.40%	-	49,914	
<b>Total</b>	<b>\$ 450,237,782</b>	<b>0</b>	<b>-1,302,042</b>	<b>\$ 205,574,009</b>	<b>\$ 197,172,527</b>	<b>\$ 793,708</b>	<b>\$ 313,919</b>	<b>\$ 198,280,154</b>	<b>96.45%</b>	<b>\$ 831,767</b>	<b>\$ 199,111,921</b>		

Excess of Revenues over Expenditures \$ (251,707,782)

Beginning Fund Balance

Ending Fund Balance

Skyward

Huckabee

2011 Bond Proceeds	\$ 198,530,000
- Expenditures	198,280,154
- Encumbrances	831,767
<b>Sub Total</b>	<b>\$ (581,921)</b>
Interest	1,044,119
<b>Available Funds</b>	<b>\$ 462,198</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

Description	Budget	All Prior Years FY Activity	2019-2020 FY Activity	2020-21 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 100,894,894	\$ 176,338,730	\$ -	\$ 277,233,624			
5700 Interest Income	-	1,756,039	1,810,539	218,460	3,785,038			
5800 State Revenue	-	89,606	49,517	13,786	152,909			
<b>Total Revenue</b>	<b>\$ 275,000,000</b>	<b>\$ 102,740,539</b>	<b>\$ 178,198,786</b>	<b>\$ 232,246</b>	<b>\$ 281,171,571</b>			
-- ---- --- 000 Support Costs 010/494/800/917/999	\$ 8,726,716	\$ 2,911,749	\$ 2,041,892	\$ 221,249	\$ 5,174,890	59.30%	\$ 648,778	\$ 5,823,668
-- ---- --- 700 Multiple Elementary Schools	15,991,793	7,892,401	4,102,686	70,801	12,065,888	75.45%	717,450	12,783,338
-- ---- --- 701 Multiple Intermediate Schools	8,874,820	1,970,662	3,766,258	1,303,902	7,040,822	79.33%	1,481,665	8,522,487
-- ---- --- 702 Multiple Middle School	26,020,020	2,375,967	16,710,156	(122,030)	18,964,093	72.88%	4,292,630	23,256,723
-- ---- --- 703 Multiple High Schools, BBIA, Phonix Academ	70,496,007	39,172,935	26,253,699	(1,325,476)	64,101,158	90.93%	4,950,395	69,051,553
-- ---- --- 704 Griffin, Transportation, 6th Avenue	58,190	-	-	-	-	0.00%	2,999	2,999
-- ---- --- 705 Newsome Stadium & Natatorium	2,770,906	1,484,450	99,828	231,372	1,815,650	65.53%	81,421	1,897,071
-- ---- --- 706 Multiple Facilities	2,978,541	779,084	1,340,365	(73,204)	2,046,245	68.70%	346,718	2,392,963
-- ---- --- 707 Brenda Norwood ES - New	28,569,496	5,131,165	16,241,489	3,704,567	25,077,221	87.78%	7,084,007	32,161,228
-- ---- --- 708 Alma Martinez IS - New	49,597,757	7,508,320	23,317,784	5,557,463	36,383,567	73.36%	9,361,148	45,744,715
-- ---- --- 709 Charlene McKinzey MS - New	60,915,754	12,740,607	34,652,032	3,236,536	50,629,175	83.11%	9,433,082	60,062,257
<b>Total</b>	<b>\$ 275,000,000</b>	<b>\$ 81,967,340</b>	<b>\$ 128,526,189</b>	<b>\$ 12,805,180</b>	<b>\$ 223,298,709</b>	<b>81.20%</b>	<b>\$ 38,400,293</b>	<b>\$ 261,699,002</b>

\*Negative expense is due to retainage

Excess of Revenues over Expenditures

Beginning Fund Balance

Ending Fund Balance

2017 Bond Proceeds	\$ 275,000,000
- Expenditures	223,298,709
- Encumbrances	38,400,293
Sub Total	\$ 13,300,998
Interest Income	3,785,038
Available Funds	\$ 17,086,036

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS**

**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

FUND NUMBER	FUND DESCRIPTION	CFDA #	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures		
							MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
**211	ESEA TITLE I-A	84.010A	20610101220908	7/1/2019	9/30/2020	3,878,938	14,846	3,456,884	89.12%
211	ESEA TITLE I-A	84.010A	21610101220908	7/1/2020	9/30/2021	3,823,493	299,173	884,107	23.12%
224	IDEA-B FORMULA	84.027A	206600012209086000	7/1/2019	9/30/2020	5,443,532	24,507	4,842,408	88.96%
224	IDEA-B FORMULA	84.027A	216600012209086600	7/1/2020	9/30/2021	5,245,519	300,171	1,220,484	23.27%
225	IDEA -B PRESCHOOL	84.173A	206610012209086000	7/1/2019	9/30/2020	86,454	-	73,013	84.45%
225	IDEA -B PRESCHOOL	84.173A	216610012209086610	7/1/2020	9/30/2021	57,030	1,737	5,817	10.20%
244	CARL PERKINS GRANT FOR CAREER	84.048A	20420006220908	7/1/2019	9/30/2020	289,243	-	262,491	90.75%
244	CARL PERKINS GRANT FOR CAREER	84.048A	21420006220908	7/1/2020	9/30/2021	235,778	1,648	37,674	15.98%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	84.367A	20694501220908	7/1/2019	9/30/2020	834,862	5,613	497,386	59.58%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	84.367A	21694501220908	7/1/2020	9/30/2021	709,719	38,498	140,559	19.80%
263	TITLE III-A, ELA	84.365A	20671001220908	7/1/2019	9/30/2020	362,883	-	332,830	91.72%
263	TITLE III-A, ELA	84.365A	21671001220908	7/1/2020	9/30/2021	333,338	9,512	36,186	10.86%
266	CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENCY RELIEF		20521001220908	8/3/2020	9/30/2021	2,988,307	-	2,974,071	99.52%
272	MAC-MEDICAID ADMIN CLAIMING	93.767	N/A	9/1/2020	6/30/2021	-	-	22,210	0.00%
276	INSTRUCTIONAL CONTINUITY	84.377A	17610740220908	5/13/2020	7/30/2021	24,000	-	-	0.00%
*277	CORONAVIRUS RELIEF FUND			7/1/2020	6/30/2021	1,000,000	-	1,000,000	100.00%
*282	AIR FORCE JR ROTC	N/A	N/A	9/1/2019		-	-	-	0.00%
*288	DOJ POLICE VEST	N/A	N/A	9/1/2019		-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	84.424A	21680101220908	7/1/2020	9/30/2021	271,586	18,034	89,279	32.87%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	N/A	9/1/2020	6/30/2021	-	-	-	0.00%
397	ADVANCED PLACEMENT INCENTIVE	N/A	2501503	9/1/2019	6/30/2020	5,290	-	-	0.00%
410	STATE TEXTBOOK FUND	N/A	25001601	4/21/2019	3/31/2020	2,546,441	147,595	769,960	30.24%
427	READ TO SUCCEED	N/A	N/A	7/1/2019	9/30/2020	-	27	27	0.00%
429	TEACHER STIPEND	N/A	N/A	7/1/2019	9/30/2020	-	-	-	0.00%
429	LSG EXEMPLAR COHORT PILOT	N/A	N/A	9/1/2019	8/31/2020	-	-	-	0.00%
429	SPED FISCAL SUPPORT	N/A	NA	9/1/2019	5/31/2021	70,000	-	17,764	25.38%
429	SCHOOL SAFETY AND SECURITY GRANT	N/A	19055301220908	1/15/2020	5/31/2021	571,076	102,922	563,778	98.72%
461	CAMPUS ACTIVITY	N/A	N/A	7/1/2020	6/30/2021	4,194,425	52,626	254,027	6.06%
483	M-FUND	N/A	N/A	7/1/2020	6/30/2021	-	-	-	0.00%
492	FALL EDUCATION FOUNDATION GRANT	N/A	N/A	9/1/2020	12/31/2020	56,365	327	39,295	69.72%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	N/A	7/1/2020	6/30/2021	114,779	4,301	11,796	10.28%
493	SPRING EDUCATION FOUNDATION GRANT	N/A	N/A	1/1/2020	12/31/2020	-	-	-	0.00%
*494	LOCKHEAD MARTIN GRANT	N/A	N/A	7/1/2020	9/30/2021	-	-	-	0.00%
*496	ALTERNATIVE PE	N/A	N/A			-	-	-	0.00%
497	TEXAS VOLKSWAGEN ENVIROMENTAL MITIGATION PROGRAM	N/A	N/A	5/19/2020	5/19/2022	236,094	-	-	0.00%
*498	MISCELLANEOUS GRANTS	N/A	N/A	7/1/2020	9/30/2021	6,640	996	1,868	28.13%
TOTAL SPECIAL REVENUE FUNDS						33,709,689	1,023,088	17,788,470	52.77%

\* No specific end date.

\*\* This negative is due to reclass of a few employees payroll from 211 year 10 to year 11. The net balance of the Payroll correction and AP is a -\$53.

\*\* The carry forward is used to requisition textbooks in the summer for the upcoming school year.

\*\*\* Department of Airforce reimbursed MISD for ROTC cadets meal.

\*\*\* Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

\*\*\* Vendor refunded MISD for overcharging for services it provided to MISD

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

Data Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 94,658,811	\$ 154,085	\$ 36,547,162	\$ 59,350,274	\$ 7,946,750
1220 Delinquent property taxes receivables	5,600,135	-	2,749,144	-	-
1230 Allowance for uncollectible taxes (credit)	(1,364,688)	-	(669,935)	-	-
1240 Receivables from other governments	39,260,106	2,260,068	419,602	-	4,112,917
1250 Accrued interest/Unamortized Discount	46,009	-	-	53,963	-
1260 Due from other funds	2,391,078	-	8,565,360	-	-
1290 Other receivables	338,624	-	-	-	2,757
1300 Inventories, at cost	159,579	166,994	-	-	-
1410 Prepaid Items	330,630	-	-	-	-
<b>1000 Total Assets</b>	<b>\$ 141,420,284</b>	<b>\$ 2,581,147</b>	<b>\$ 47,611,333</b>	<b>\$ 59,404,237</b>	<b>\$ 12,062,424</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 213,894	\$ -	\$ -	\$ 4,787	\$ 468
2150 Payroll deduction and withholdings	2,129,567	-	-	447	50,313
2160 Accrued wages payable	28,723,638	186,990	-	2	-
2170 Due to other funds	-	1,590,373	-	267,545	8,739,998
2180 Payable to other governments	64,924	12	-	-	4,028
2190 Due to other	104,081	-	-	-	-
2300 Deferred revenue	6,000	-	-	-	95,060
2400 iPad Deposits	1,030,632	-	-	-	-
<b>2000 Total Liabilities</b>	<b>32,272,736</b>	<b>1,777,375</b>	<b>-</b>	<b>272,781</b>	<b>8,889,867</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - student prepaid meals	4,235,447	540,496	-	-	-
2600 Unavailable revenue - property taxes	-	-	2,079,209	-	-
<b>Total Deferred Inflows of Resources</b>	<b>4,235,447</b>	<b>540,496</b>	<b>2,079,209</b>	<b>-</b>	<b>-</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	159,579	166,994	-	-	-
3430 Prepaid items	330,630	-	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	96,282	-	-	1,537,006
3470 Capital acquisitions and contractual obligations	-	-	-	59,131,456	-
3480 Retirement of long-term debt	-	-	45,532,124	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	1,635,551
3600 Unassigned	104,421,892	-	-	-	-
<b>3000 Fund Balance, ESTIMATED</b>	<b>104,912,101</b>	<b>263,276</b>	<b>45,532,124</b>	<b>59,131,456</b>	<b>3,172,557</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 141,420,284</b>	<b>\$ 2,581,147</b>	<b>\$ 47,611,333</b>	<b>\$ 59,404,237</b>	<b>\$ 12,062,424</b>
	-	-	-	-	-

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 200,000	\$ 200,000	\$ 16,506	\$ 123,811	61.91%	\$ -	\$ 103,400	\$ 42,010	\$ 190,163	0.00%
State Program Revenues	63,710	63,710	9,989	32,739	51.39%	36,014	36,014	13,422	50,308	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 263,710</b>	<b>\$ 263,710</b>	<b>\$ 26,495</b>	<b>\$ 156,550</b>	<b>59.36%</b>	<b>\$ 36,014</b>	<b>\$ 139,414</b>	<b>\$ 55,432</b>	<b>\$ 240,471</b>	<b>0.00%</b>
<b>OPERATING EXPENSES:</b>										
61 - Community Services	\$ 324,915	\$ 324,915	\$ 21,810	\$ 126,119	38.82%	\$ 266,233	\$ 369,633	\$ 28,188	\$ 186,627	50.49%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 324,915</b>	<b>\$ 324,915</b>	<b>\$ 21,810</b>	<b>\$ 126,119</b>	<b>38.82%</b>	<b>\$ 266,233</b>	<b>\$ 369,633</b>	<b>\$ 28,188</b>	<b>\$ 186,627</b>	<b>50.49%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 225,715	\$ 225,715	\$ 18,468	\$ 101,751	45.08%	\$ 266,233	\$ 270,233	\$ 26,586	\$ 137,831	51.00%
62XX - Professional and Contracted Services	3,200	3,200	-	-	0.00%	-	3,200	-	1,069	33.41%
63XX - Supplies and Materials	51,800	52,300	2,949	17,653	33.75%	-	52,000	831	39,031	75.06%
64XX - Other Operating Expenses	44,200	43,700	393	6,715	15.37%	-	44,200	771	8,696	19.67%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 324,915</b>	<b>\$ 324,915</b>	<b>\$ 21,810</b>	<b>\$ 126,119</b>	<b>38.82%</b>	<b>\$ 266,233</b>	<b>\$ 369,633</b>	<b>\$ 28,188</b>	<b>\$ 186,627</b>	<b>50.49%</b>
<b>Operating income (loss)</b>	<b>\$ (61,205)</b>	<b>\$ (61,205)</b>	<b>\$ 4,685</b>	<b>\$ 30,431</b>		<b>\$ (230,219)</b>	<b>\$ (230,219)</b>	<b>\$ 27,244</b>	<b>\$ 53,844</b>	
<b>Net Position, July 1, beginning</b>				<b>87,131</b>						
<b>Estimated Fund Balance, November 30, ending</b>				<b>\$ 117,562</b>						

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 3,211,114	\$ 3,211,114	\$ 132,891	\$ 477,687	14.88%	\$ 3,413,387	\$ 3,413,387	\$ 267,526	\$ 1,384,429	40.56%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 3,211,114</b>	<b>\$ 3,211,114</b>	<b>\$ 132,891</b>	<b>\$ 477,687</b>	<b>14.88%</b>	<b>\$ 3,413,387</b>	<b>\$ 3,413,387</b>	<b>\$ 267,526</b>	<b>\$ 1,384,429</b>	<b>40.56%</b>
<b>OPERATING EXPENSES:</b>										
52 Security & Monitoring Services	\$ 1,000	\$ 12,425	\$ -	\$ 12,425	100.00%	\$ -	\$ 4,225	\$ -	\$ -	0.00%
61 - Community Services	\$ 4,022,722	\$ 4,011,297	\$ 145,097	\$ 417,396	10.41%	\$ 2,935,539	\$ 2,936,334	\$ 242,412	\$ 873,508	29.75%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 4,023,722</b>	<b>\$ 4,023,722</b>	<b>\$ 145,097</b>	<b>\$ 429,821</b>	<b>10.68%</b>	<b>\$ 2,935,539</b>	<b>\$ 3,340,559</b>	<b>\$ 242,412</b>	<b>\$ 873,508</b>	<b>26.15%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 3,543,072	\$ 3,543,072	\$ 137,206	\$ 391,608	11.05%	\$ 2,480,489	\$ 2,470,056	\$ 229,903	\$ 710,111	28.75%
62XX - Professional and Contracted Services	54,750	55,941	-	1,851	3.31%	64,850	65,228	190	1,714	2.63%
63XX - Supplies and Materials	191,700	190,702	1,768	19,477	10.21%	209,950	207,577	4,610	81,057	39.05%
64XX - Other Operating Expenses	234,200	234,007	6,123	16,885	7.22%	180,250	197,698	7,709	80,626	40.78%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 4,023,722</b>	<b>\$ 4,023,722</b>	<b>\$ 145,097</b>	<b>\$ 429,821</b>	<b>10.68%</b>	<b>\$ 2,935,539</b>	<b>\$ 3,340,559</b>	<b>\$ 242,412</b>	<b>\$ 873,508</b>	<b>26.15%</b>
<b>Operating income (loss)</b>	<b>\$ (812,608)</b>	<b>\$ (812,608)</b>	<b>\$ (12,206)</b>	<b>\$ 47,866</b>		<b>\$ 477,848</b>	<b>\$ 72,828</b>	<b>\$ 25,114</b>	<b>\$ 510,921</b>	
<b>Net Position, July 1, beginning</b>				473,150						
<b>Estimated Fund Balance, November 30, ending</b>				<u><u>\$ 521,016</u></u>						

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
NATATORIUM - FUND 712  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 1,103,614	\$ 1,103,614	\$ 30,852	\$ 145,095	13.15%	\$ 1,032,000	\$ 1,032,000	\$ 29,578	\$ 397,882	38.55%
State Program Revenues	5,480	5,480	1,478	4,324	78.91%	4,991	4,991	1,267	6,436	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 1,109,094</b>	<b>\$ 1,109,094</b>	<b>\$ 32,330</b>	<b>\$ 149,419</b>	<b>13.47%</b>	<b>\$ 1,036,991</b>	<b>\$ 1,036,991</b>	<b>\$ 30,845</b>	<b>\$ 404,318</b>	<b>38.99%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	772,320	772,320	27,202	134,310	17.39%	794,423	794,423	60,045	257,515	32.42%
51 - Plant Maintenance and Facility Services	336,774	428,774	15,933	84,638	19.74%	237,210	351,144	6,095	87,536	24.93%
81 - Facilities Acquisition & Const	-	-	-	377,636	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,109,094</b>	<b>\$ 1,201,094</b>	<b>\$ 43,135</b>	<b>\$ 596,584</b>	<b>49.67%</b>	<b>\$ 1,031,633</b>	<b>\$ 1,145,567</b>	<b>\$ 66,140</b>	<b>\$ 345,051</b>	<b>30.12%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 466,020	\$ 466,020	\$ 25,124	\$ 90,098	19.33%	\$ 469,373	\$ 470,373	\$ 44,965	\$ 183,372	38.98%
62XX - Professional and Contracted Services	378,774	446,174	15,933	78,470	17.59%	276,210	365,144	5,648	83,268	22.80%
63XX - Supplies and Materials	77,800	102,400	60	21,726	21.22%	69,050	93,050	3,610	18,345	19.72%
64XX - Other Operating Expenses	186,500	186,500	2,018	28,654	15.36%	217,000	217,000	11,917	60,066	27.68%
66XX - Capital Outlay Expenses	-	-	-	377,636	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,109,094</b>	<b>\$ 1,201,094</b>	<b>\$ 43,135</b>	<b>\$ 596,584</b>	<b>49.67%</b>	<b>\$ 1,031,633</b>	<b>\$ 1,145,567</b>	<b>\$ 66,140</b>	<b>\$ 345,051</b>	<b>30.12%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ (92,000)</b>	<b>\$ (10,805)</b>	<b>\$ (447,165)</b>		<b>\$ 5,358</b>	<b>\$ (108,576)</b>	<b>\$ (35,295)</b>	<b>\$ 59,267</b>	

Net Position, July 1, beginning	1,253,391
Estimated Fund Balance, November 30, ending	<u>\$ 806,226</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**ADULT EDUCATION - FUND 714**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES:</b>										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, November 30, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CATERING - FUND 740**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	November 2020	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	November 2019	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 100,000	\$ 8,058	\$ 25,790	25.79%
State Program Revenues	-	-	-	124	0.00%	-	2,500	324	1,242	49.68%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 124</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 102,500</b>	<b>\$ 8,382</b>	<b>\$ 27,032</b>	<b>26.37%</b>
<b>OPERATING EXPENSES:</b>										
35 - Food Services	\$ -	\$ -	\$ (1,846)	\$ 146	0.00%	\$ -	\$ 102,500	\$ 8,019	\$ 31,132	30.37%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,846)</b>	<b>\$ 146</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 102,500</b>	<b>\$ 8,019</b>	<b>\$ 31,132</b>	<b>30.37%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ (1,846)	\$ 146	0.00%	\$ -	\$ 43,485	\$ 4,620	\$ 17,753	40.83%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	500	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	57,455	3,399	13,379	23.29%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	1,060	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,846)</b>	<b>\$ 146</b>	<b>0.00%</b>	<b>\$ -</b>	<b>\$ 102,500</b>	<b>\$ 8,019</b>	<b>\$ 31,132</b>	<b>30.37%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,846</b>	<b>\$ (22)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 363</b>	<b>\$ (4,100)</b>	

Net Position, July 1, beginning (77,205)

Estimated Fund Balance, November 30, ending \$ (77,227)

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2020**

	<u>Children's Center</u>	<u>Natorium</u>	<u>Adult Education</u>	<u>Catering</u>	<u>Business-type Activities Total</u>
<b>Assets</b>					
<b>Current Assets:</b>					
Cash and cash equivalents	\$ 1,059,830	\$ 703,960	\$ 3,769	(15,788)	\$ 1,751,771
Due from Other funds	-	177,485	-	-	177,485
Other Receivables	-	-	-	-	-
<b>Total Assets</b>	<b><u>1,059,830</u></b>	<b><u>881,445</u></b>	<b><u>3,769</u></b>	<b><u>(15,788)</u></b>	<b><u>1,929,256</u></b>
<b>Liabilities</b>					
<b>Current Liabilities:</b>					
Payroll deduction and withholdings	29,351	752	-	-	30,103
Due to other funds	391,901	74,467	-	61,439	527,807
<b>Total Liabilities</b>	<b><u>421,252</u></b>	<b><u>75,219</u></b>	<b><u>-</u></b>	<b><u>61,439</u></b>	<b><u>557,910</u></b>
<b>Net Position</b>					
Unrestricted net position	638,578	806,226	3,769	(77,227)	1,371,346
<b>Total Net Position, ESTIMATED</b>	<b><u>\$ 638,578</u></b>	<b><u>\$ 806,226</u></b>	<b><u>\$ 3,769</u></b>	<b><u>\$ (77,227)</u></b>	<b><u>\$ 1,371,346</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: December 15, 2020

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**INFORMATION**

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**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending November 30, 2020.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on August 27, 2020:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

**Monica Irvin, C.P.A.**

/s/ Marinda Bramlett

**Marinda Bramlett**

/s/ Michele Trongaard

**Michele Trongaard, C.P.A.**

/s/ Natasha Whetstone

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**MONTHLY INVESTMENT REPORT**  
**11/30/2020**  
 Unaudited

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 1,996,143.07	\$ 1,996,143.07	\$ 1,996,143.07	1.01%	1	0.020
***Frost Bank	3,715,009.62	3,715,009.62	3,715,009.62	1.88%	1	
***461/865 Activity Accounts	4,438.15	4,438.15	4,438.15	0.00%	1	
Government Agency Securities	23,450,000.00	23,457,785.26	23,553,853.25	11.90%	2.17	1.732
Municipal Bonds				0.00%	0.00	0.000
Commercial Paper	15,000,000.00	14,958,372.80	14,983,995.00	7.57%	4.61	0.000
***LOGIC	95,345,916.00	95,345,916.00	95,345,916.00	48.17%	1	0.159
TexSTAR	57,159,331.99	57,159,331.99	57,159,331.99	28.88%	1	0.094
Texas Class	1,168,305.00	1,168,305.00	1,168,305.00	0.59%	1	0.149
	<u>\$ 197,839,143.83</u>	<u>\$ 197,805,301.90</u>	<u>\$ 197,926,992.08</u>	100.00%		<u>0.308</u>

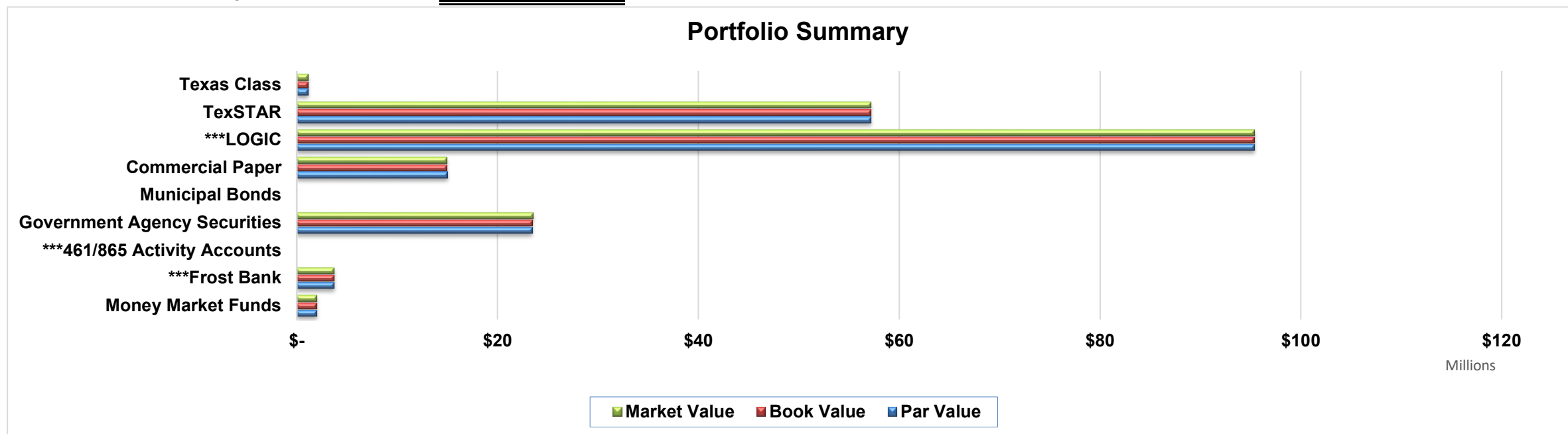
**Accrued Interest**

Accrued Interest at Purchase		\$ 99,549	\$ 99,549
Accrued Interest		667,276	667,276
Subtotal		<u>\$ 766,825</u>	<u>\$ 766,825</u>

**Total Investment Value**      \$    **197,839,144**    \$    **198,572,127**    \$    **198,693,817**

**Total Current Year Earnings by Fund**

	11/30/2020	Period Ending
General Fund	\$ 219,624	
Child Nutrition Funds	46	
Debt Service Fund	43,389	
Construction Funds	218,825	
Agency Funds	82	
Total Interest Earnings	<u>\$ 481,966</u>	



\*\*\*The Book values reflected are based on statement balances.

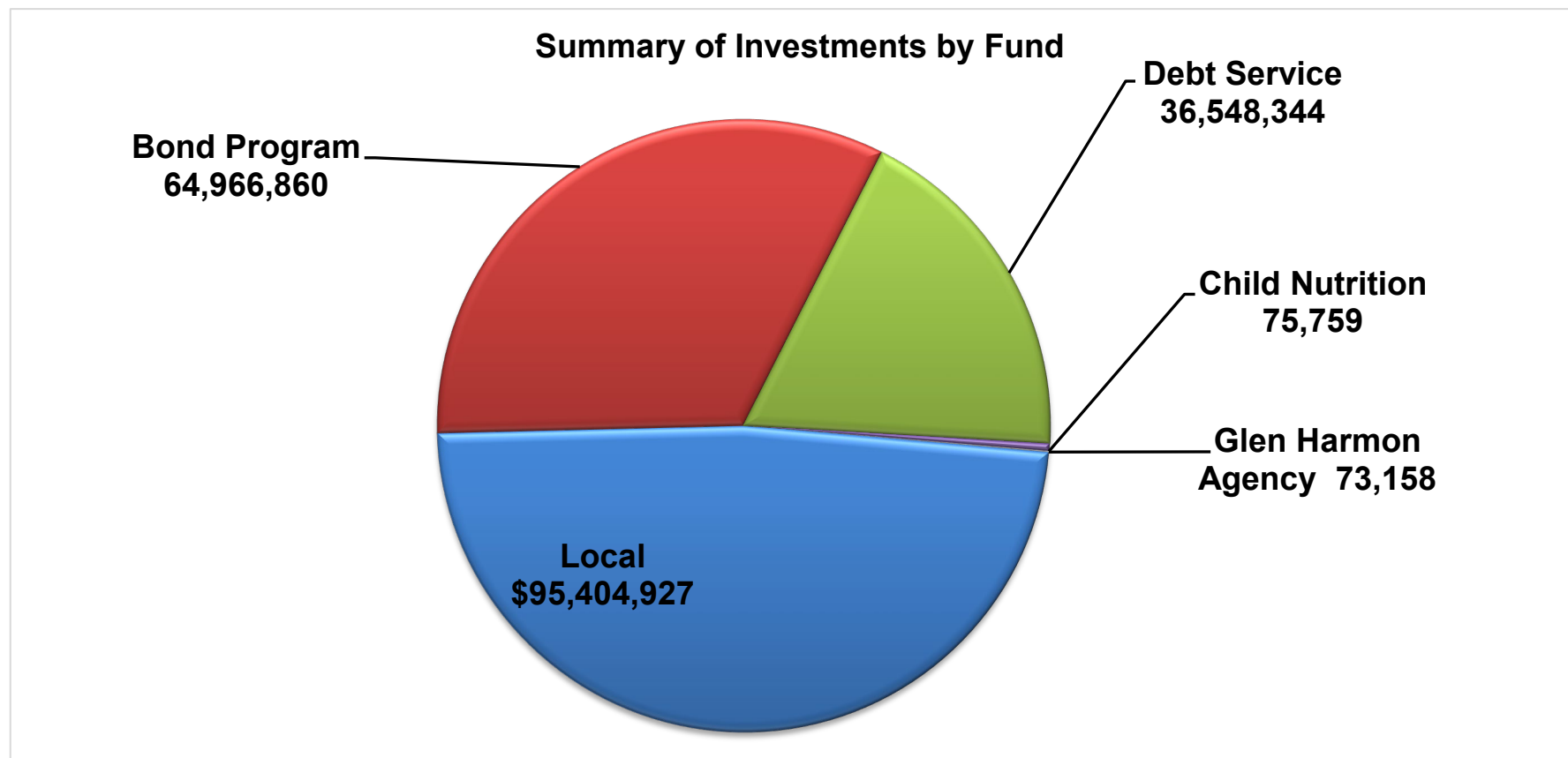
**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT**

**11/30/2020**

Unaudited

**Portfolio Summary by Fund Par**

<b>Fund</b>	<b>Previous Month</b>	<b>Current Month</b>	<b>Change</b>
Local	\$ 100,990,493	\$ 95,404,927	\$ (5,585,566)
Bond Program	64,891,572	64,966,860	75,288
Debt Service	36,546,415	36,548,344	1,929
Natatorium	754,302	770,096	15,794
Child Nutrition	77,096	75,759	(1,336)
Glen Harmon Agency	73,148	73,158	10
<b>Total Ending Balance for the Period Ending</b>	<b>\$ 203,333,026</b>	<b>\$ 197,839,144</b>	<b>\$ (5,493,882)</b>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

**11/30/2020**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 11/30/20	Weighted Average Maturity	
<b>General Fund Investment Portfolio</b>																
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						0.010		1	6,125			6,125	6,125	10/1/2020	
DDA Checking	Frost Bank						0.000		1	2,283,950			2,283,950	2,283,950		
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	4,438			4,438	4,438		
		<b>Subtotal</b>							1	2,294,513	-	-	2,294,513	2,294,513		
Investment Pool	LOGIC						0.159	1,328.92	1	14,736,942			14,736,942	14,736,942	1.00	
Investment Pool	Texas Class						0.149	144.22	1	1,168,305			1,168,305	1,168,305	1.00	
Investment Pool	TexSTAR						0.094	3,927.93	1	45,193,023			45,193,023	45,193,023	1.00	
		<b>Subtotal</b>					0.134	5,401.07	1	61,098,270	-	-	61,098,270	61,098,270	1	
<b>Brokerage Held Securities</b>																
<b>Wells Fargo Brokerage</b>																
Gov't Agencies	FHLB	WF 20-14	02/24/20	02/24/21		3130AJ7B9	1.501		86	11,000,000	(3,132)		10,996,868	11,032,120	9.92	
Gov't Agencies	FFCB	WF 19-08	06/14/19	05/17/21		3133EKLQ7	2.250		168	5,950,000		8,674.72	5,958,675	6,009,411	10.50	
		<b>Subtotal</b>					1.876		127	16,950,000	(3,132)	8,675	16,955,543	17,041,531	5.10	
Commercial Paper	Natixis	WF-20-18	05/29/20	05/22/21		63873JPN4	1.155		173	5,000,000	(5,009)		4,994,991	4,997,785	9.06	
Commercial Paper	Banco Del Estado	WF-20-17	05/29/20	05/27/21		05972NST0	0.740		178	10,000,000	(36,618)		9,963,382	9,986,210	18.60	
		<b>Subtotal</b>							117	15,000,000	(41,627)	-	14,958,373	14,983,995	9.22	
Money Market	Wells Fargo Brokerage							311		62,145			62,145	62,145	22.00	
		<b>Subtotal</b>						311		62,145	-	-	62,145	62,145	22.00	
		<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>					0.94	311		32,012,145	(44,759)	8,675	31,976,061	32,087,671	9.08	
<b>Grand Total Investment for Fund</b>							0.3573	5,712			95,404,927	(44,759)	8,675	95,368,843	95,480,453	
<b>Debt Service Fund Investment Position</b>																
DDA Checking	Frost Bank						0.000		1	605,322			605,322	605,322		
Investment Pool	LOGIC						0.159	3,135.92	1	23,976,960			23,976,960	23,976,960		
Investment Pool	TexSTAR						0.094	928.28	1	11,966,062			11,966,062	11,966,062		
		<b>Subtotal</b>					0.127	4,064.20	1	35,943,022	-	-	35,943,022	35,943,022		
<b>Grand Total Investment for Fund</b>							0.127	4,064.20	1		36,548,344	-	-	36,548,344	36,548,344	
<b>2011 Bond Program #0612-611</b>																
Money Market Treasury	Fidelity						0.030	41.87	1	1,927,873			1,927,873	1,927,873		
		<b>Subtotal</b>					0.030	41.87	1	1,927,873	-	-	1,927,873	1,927,873		
<b>Grand Total Investment for Fund</b>							0.030	41.87	1		1,927,873	-	-	1,927,873	1,927,873	
<b>2017 Bond Program</b>																
Investment Pool	LOGIC						0.159	7,038.10	1	56,538,986			56,538,986	56,538,986		
		<b>Subtotal</b>					0.159	7,038.10	1	56,538,986	-	-	56,538,986	56,538,986		
<b>Brokerage Held Securities</b>																
<b>Wells Fargo Brokerage</b>																
Gov't Agencies	US Treasury Note	WF 20-10	01/15/20	12/31/20		912828A83	1.587		31	4,500,000		2,965.24	4,502,965	4,508,231	2.21	
Gov't Agencies	US Treasury Note	WF 20-11	01/15/20	01/31/21		912828N89	1.591		62	2,000,000	(722.76)		1,999,277	2,004,092	1.97	
		<b>Subtotal</b>					1.589	-	47	6,500,000	(723)	2,965	6,502,242	6,512,323	1.39	
		<b>Subtotal</b>				335	0.00	-	0.00	-	-	-	-	-	-	

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

**11/30/2020**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 11/30/20	Weighted Average Maturity
<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>							0.795	-	23	6,500,000	(723)	2,965	6,502,242	6,512,323	1.39
<b>Grand Total Investment for Fund</b>							0.477	7,038	12	63,038,986	(723)	2,965	63,041,229	63,051,309	
<b>Child Nutrition</b>															
DDA Checking	Frost Bank						0.000		1	55,642			55,642	55,642	
Investment Pool	LOGIC						0.159	2.59	1	19,870			19,870	19,870	
Investment Pool	TexSTAR						0.094	-	1	247			247	247	
						<b>Subtotal</b>	0.127	2.59	1	20,118	-	-	20,118	20,118	
<b>Grand Total Investment for Fund</b>							0.127	2.59	1	75,759	-	-	75,759	75,759	
<b>Glenn Harmon Agency</b>															
Investment Pool	LOGIC						0.159	9.55	1	73,158			73,158	73,158	
						<b>Subtotal</b>	0.159	9.55	1	73,158	-	-	73,158	73,158	
<b>Grand Total Investment for Fund</b>							0.159	9.55	1	73,158	-	-	73,158	73,158	
<b>Natorium</b>															
DDA Checking	Frost Bank						0.000		1	770,096			770,096	770,096	
						<b>Subtotal</b>	0.000	-	1	770,096	-	-	770,096	770,096	
<b>Grand Total Investment for Fund</b>							0.000	-	1	770,096	-	-	770,096	770,096	
<b>Grand Total Investments ALL Funds</b>							<b>0.160</b>	<b>16,869</b>		<b>197,839,144</b>	<b>(45,482)</b>	<b>11,640</b>	<b>197,805,302</b>	<b>197,926,992</b>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: December 15, 2020

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**INFORMATION**

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**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of November 30, 2020.

Total current and delinquent collections as of November 30, 2020 total \$20,227,539.

For comparison, current collections as of November 30, 2020 total \$18,682,735 compared to \$17,129,200 through November 30, 2019.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2021

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2020	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2021	
		Maintenance	Debt Service								
2012	and prior years	Various	Various	Various	\$ 2,430,100	-	\$ 24,740	\$ 11,894	\$ (34,357)	\$ 2,359,109	
2013		1.040000	0.487100	9,354,124,064	164,608	-	3,461	1,664	-	159,483	
2014		1.040000	0.487000	8,828,749,026	257,068	-	4,098	1,919	-	251,051	
2015		1.040000	0.470000	9,072,174,412	208,421	-	6,850	3,208	215	198,578	
2016		1.040000	0.470000	10,658,635,170	360,818	-	5,986	2,705	1,548	353,675	
2017		1.040000	0.470000	11,444,353,095	275,016	-	9,181	4,149	1,856	263,542	
2018		1.040000	0.500000	12,548,024,977	384,888	-	36,525	17,560	44,589	375,392	
2019		1.040000	0.500000	13,939,141,882	938,218	-	64,238	30,883	5,764	848,861	
2020		0.970000	0.490000	15,410,617,919	3,330,145	-	874,158	441,585	(508,314)	1,506,088	
2021	(School year under audit)	0.956400	0.490000	15,567,029,316	-	217,871,270	12,392,065	6,290,670	10,822,911	210,011,446	
1000	TOTALS				<u>\$ 8,349,282</u>	<u>\$ 217,871,270</u>	<u>\$ 13,421,302</u>	<u>\$ 6,806,237</u>	<u>\$ 10,334,212</u>	<u>\$ 216,327,225</u>	

## December 2020 District Dashboard Summary Report

<b>1. Vision 2020</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1.1 2 <sup>nd</sup> grade ISIP			4-5
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1.1 Attendance Rate			7
3.4.1 Emergency Management Drill Compliance			8
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1.1 Average scheduled uptime for critical systems			10
4.2.1 % of work orders completed in seven days			11-12
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 Percentage of WOs Completed within 5 Business Days			14
7.2.1 Worker's Compensation Paid Claims			15-16
7.2.2 Provide Safety Training			17-18
7.3.1 Percentage Food Cost to Revenue			19
7.3.2 Student Nutrition Worker's Compensation Claims			20-22
7.4.1 2011 Bond Program % Under Budget			23
7.5.1 Energy Management Cost Avoidance			24
7.6.1 Total Paid Worker's Comp Claims			25-26
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1.1 Officer Presentation			28
9.2.1 Response Times			29

Above Goal
  At Goal
  Near Goal
  Below Goal

# EC Accountability

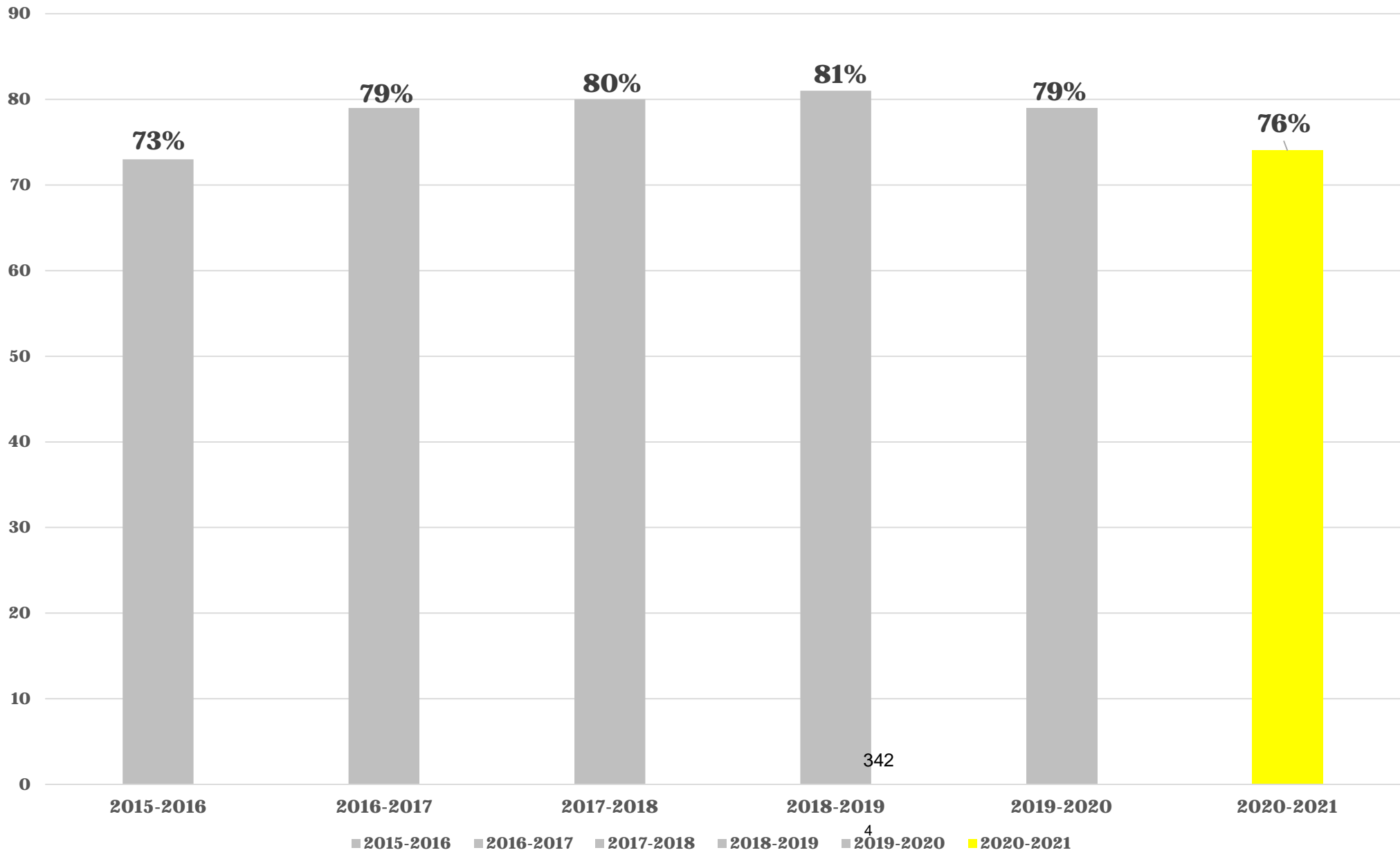
## December 2020

## 2020-2021 MISD Dashboard

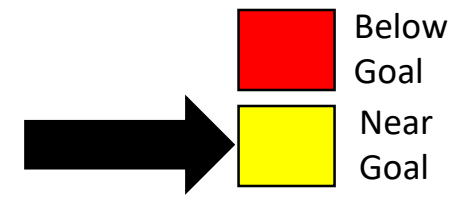
Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Vision 2020 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % Mastering Algebra standards by the end of 9th grade 1.3 % Graduating CCMR 1.4 % participating in extra or co-curricular activity 1.5 # of educational choices											Sean Scott David Wright Jennifer Young Donna O'Brian Brandon Johnson Kristi Cobb	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade ISIP	Cobb		X	X	X	X	X	X	X	X	X		
1.1.2 5th grade – Reading CBA	O'Brian			X			X						
1.2.1 8th grade – Math CBA	O'Brian					X			X				
1.3.1 Percentage Graduating College, Career, and Military Ready	Garcia						X						X
1.4.1 Extra and Co-curricular participation	Wright					X					X		
1.5.1 Report on Status of 1.5 measure	Cantu Young Scott					X							

# 1.1.1 2<sup>nd</sup> Grade Students Reading On Level or Higher – ISIP

## *November Trend Data*



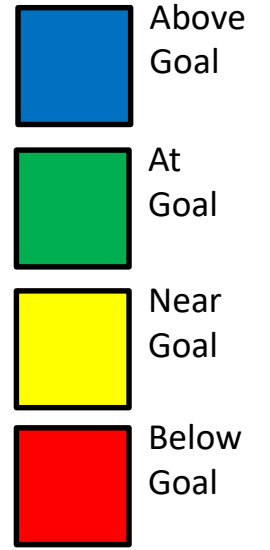
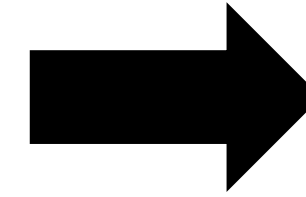
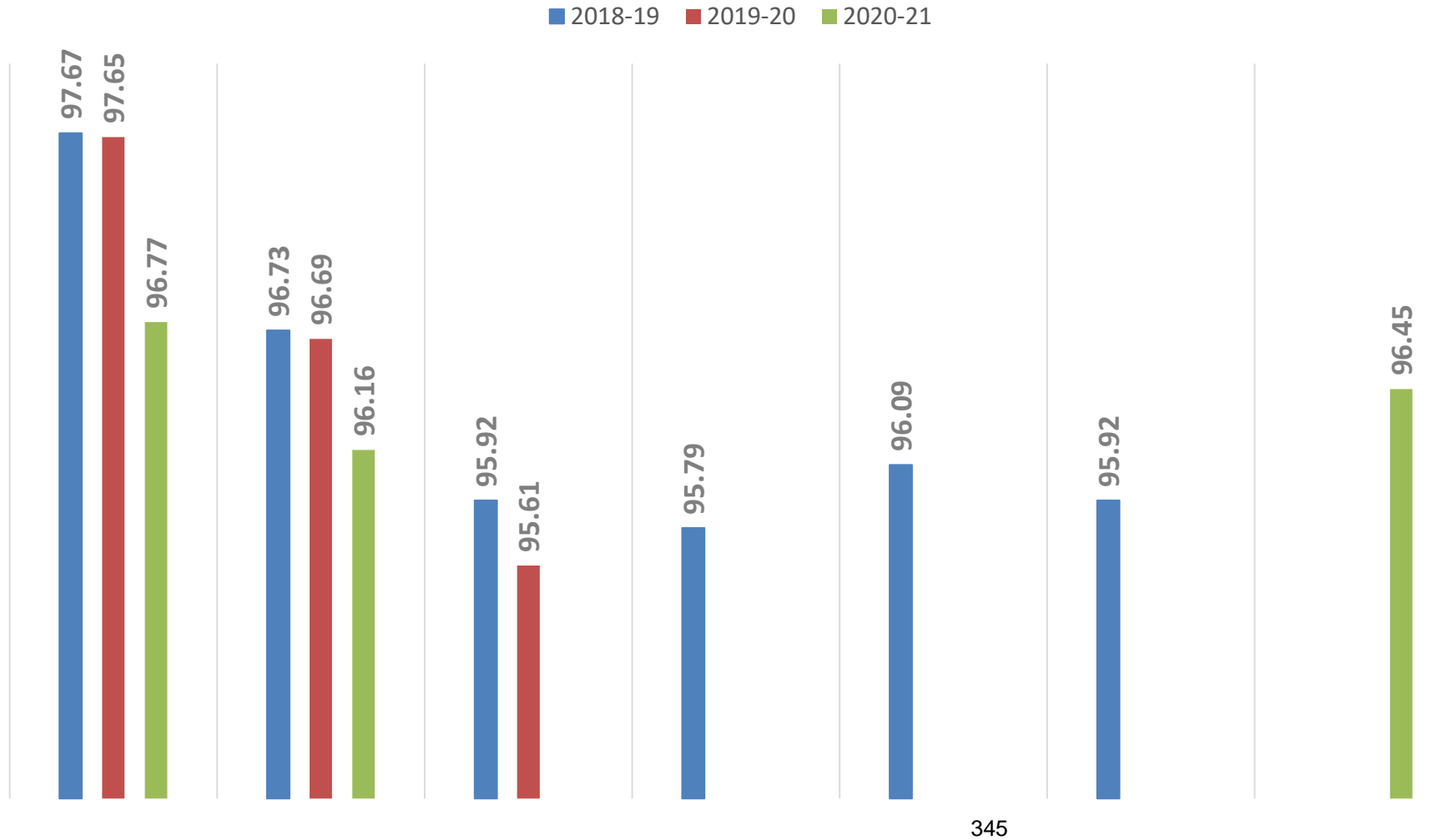
# 2<sup>nd</sup> Grade Reading On Level or Higher – November 2020



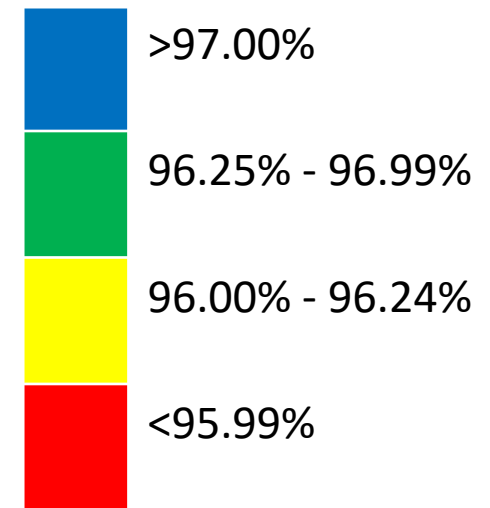
- What is the problem?
  - *November literacy rates are below Quarter 2 ramp-up target*
- Impact Statement
  - *Spelling Subtest (Alphabetic Decoding/Phonics) – increased to 65% from October 59%*
  - *Fluency (Automaticity) – increased to 68% from October 60%*
- Actions
  - *Increased DOI Supports for Qtr. 2*
    - Continue with [Scaffolded Phonics; Daily Fluency Supports](#)
    - *Continue with Instructional Coaches providing weekly Campus Support*
- When will you give your team and executive council an update?
  - *December 2020*

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement		3.1 Attendance Rate 3.2 Graduation Rate – 4 yr. for all MISD students 3.3 Student Survey - % satisfied 3.4 Emergency Management Drill Compliance											David Wright	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1.1 Attendance Rate		D. Wright		X		X	X		X		X	X		
3.2.1 Graduation Rate – 4 yr. for all MISD students		D. Wright						X				X		
3.2.2 Leavers (% of 98s by student group)		D. Wright					X							X
3.3.1 Student Survey - % satisfied		D. Wright						X				X		
3.4.1 Emergency Management Drill Compliance		D. Wright	X	X	X	X	X	X	X	X	X	X		

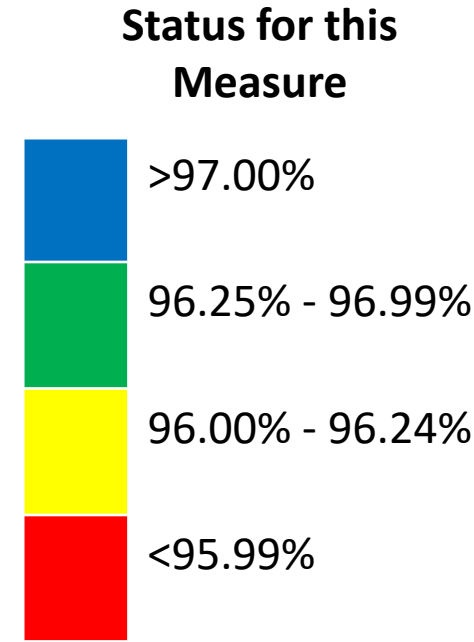
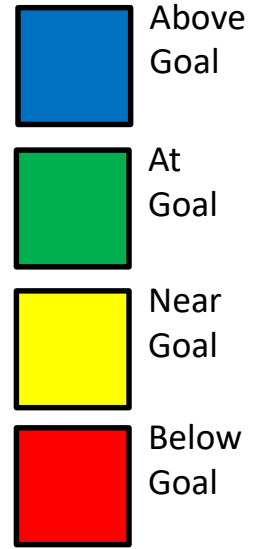
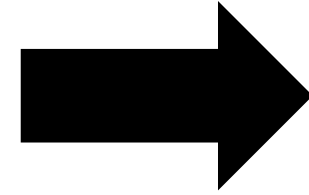
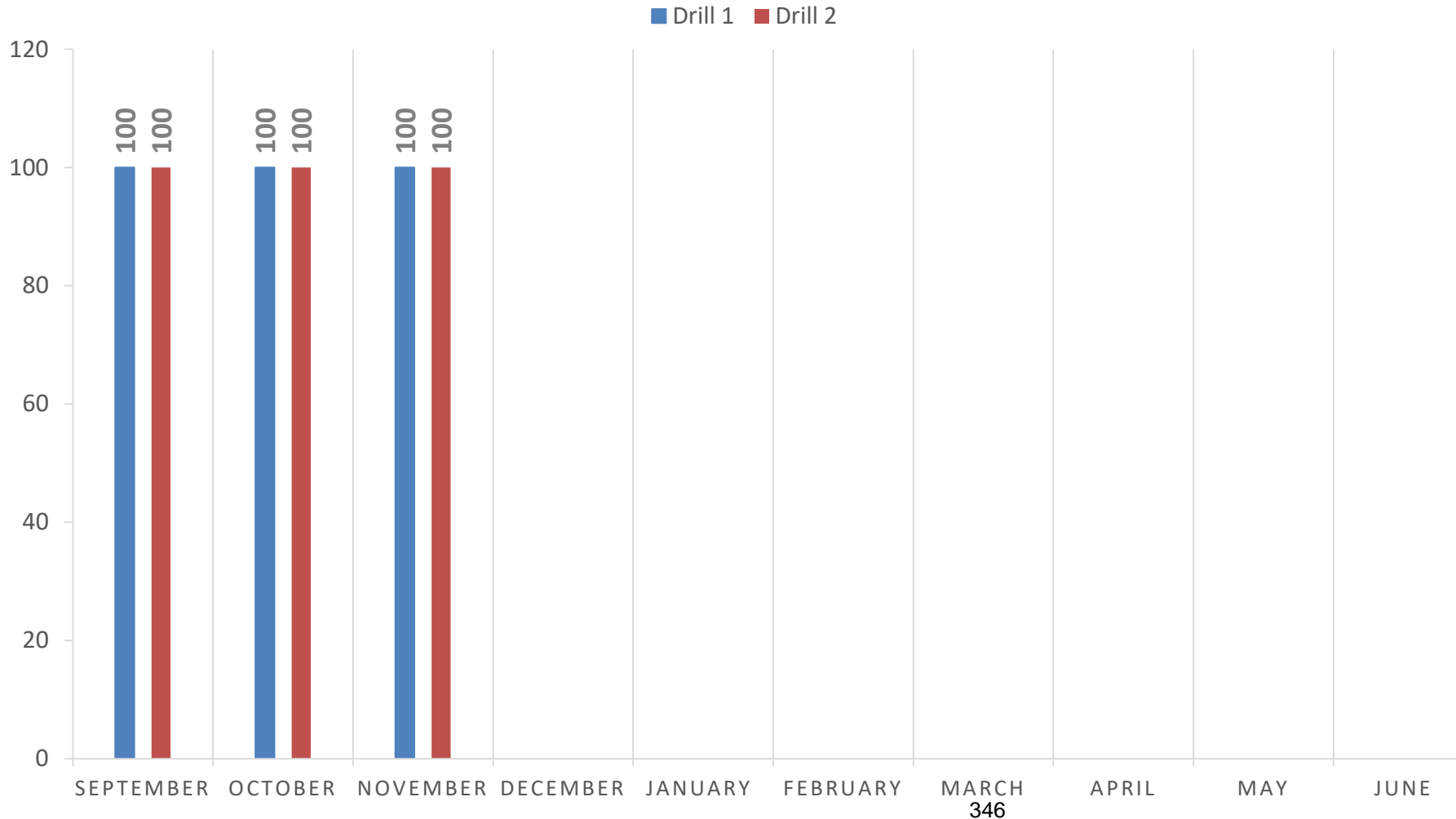
# 3.1.1 Attendance Rate % by 6 Weeks



**Status for this Measure**



# 3.4 Monthly Emergency Management Drill Compliance – Two Monthly Drills

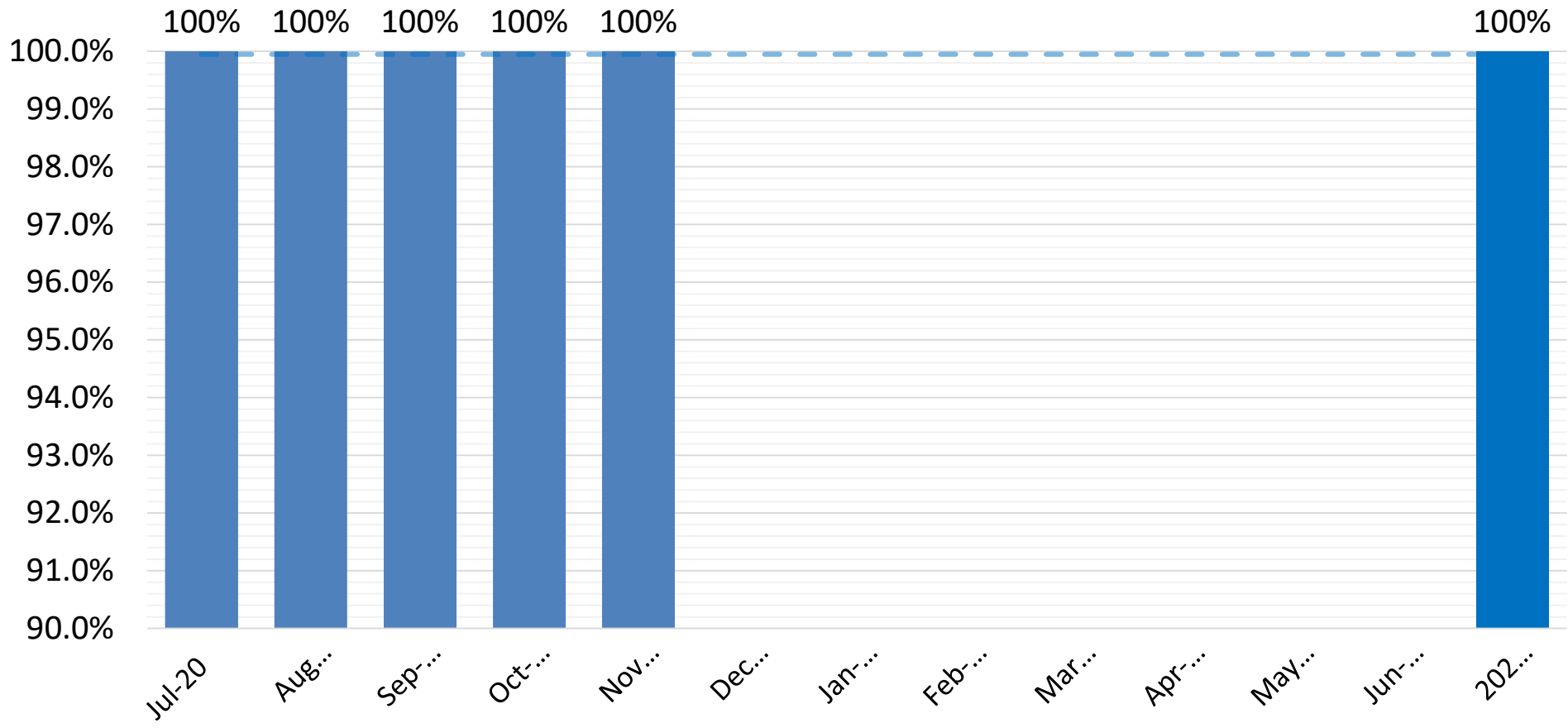


Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology	4.1 Average scheduled uptime for critical systems 4.2 % of work orders in seven days 4.3.4 Teacher & Student Use of Collaboration											Jeff Brogden Donna O’Brian	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems	Jeff Brogden	X			X	X		X		X		X	
4.2.1 % of work orders completed in seven days	Jeff Brogden	X			X	X		X		X		X	
4.3.1 Teacher use of digital learning platforms with students (pre & post surveys)	O’Brian/North									X			
4.3.2 Teacher use of 4Cs per Bright Bytes	O’Brian/North										X		

# 4.1 Average Scheduled Uptime of Critical Systems

**100%** →

- Above Goal
- At Goal
- Near Goal
- Below Goal

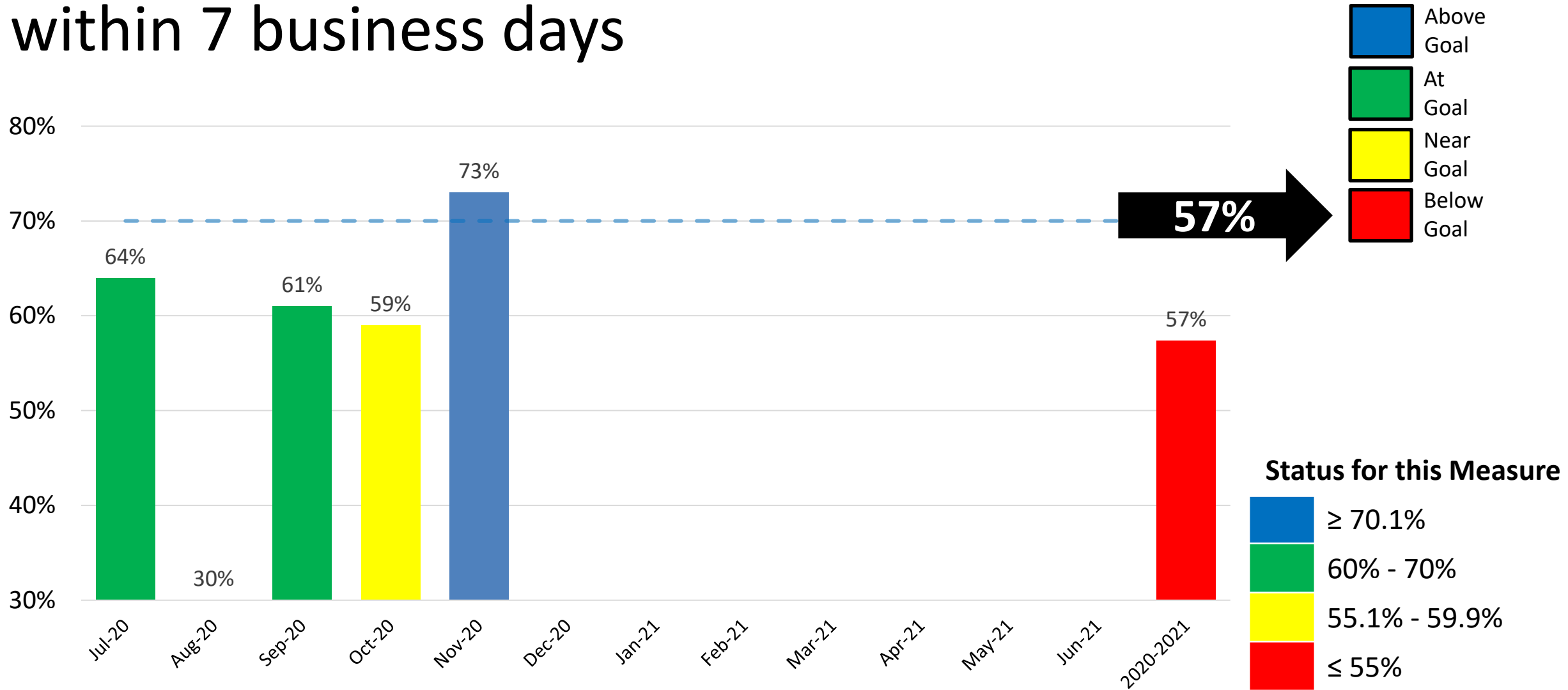


**Status for this Measure**

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

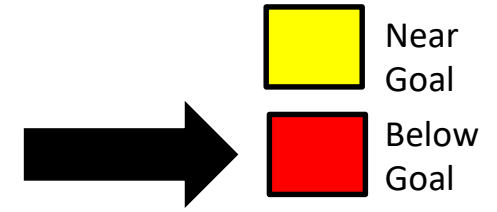
Goal: ≥ 99.95%

# 4.2 Technology - Total work orders completed within 7 business days



Goal:  $\geq 70\%$

# November: Number of Open Tickets




- What is the problem? Priority was student device distribution, and the department lost a Campus Support Technician position
- Impact statement of the problem





Learning was affected. Anyone who was doing business with those who submitted tickets were also affected.

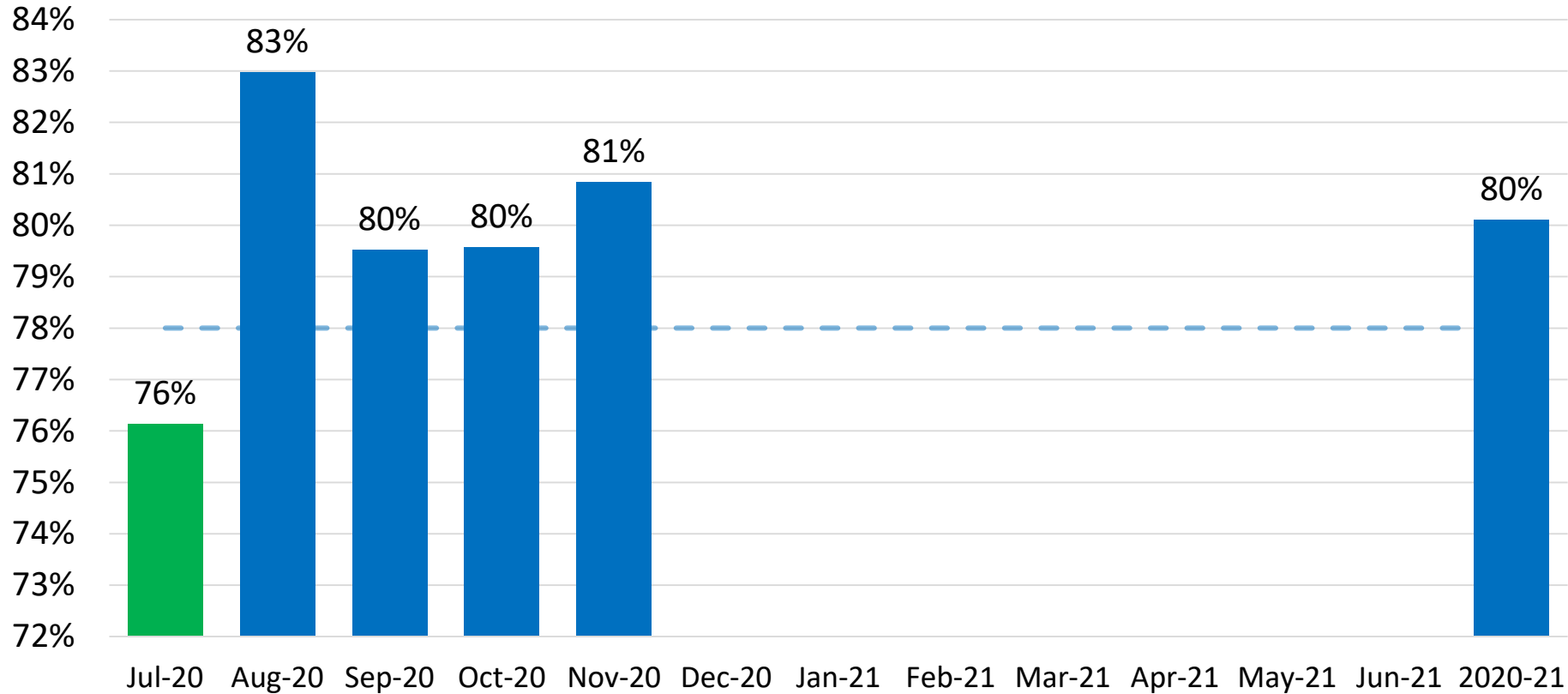
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)
- When will you give your team and executive council an update?  
Update will be given next month.

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Facilities and Operations – Focus on Operational Excellence	7.1 Work Orders and Preventative Maintenance 7.2 Worker’s Compensation Claims and Safety Training 7.3 Food Cost to Revenue and Worker’s Compensation Claims 7.4 Bond Program Management Under Budget 7.5 Energy Management Program Cost Avoidance 7.6 Risk Management Workers Compensation Cost 7.7 Mansfield ISD Center for Performing Arts Usage											Joel Falcon	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 Percentage of Work Orders Completed within 5 Business Days	Joel Falcon	X	X	X	X	X	X	X	X	X	X	X	X
7.1.2 Percentage of Work Orders Dedicated to Preventative Maintenance	Joel Falcon			X				X		X			X
7.2.1 Worker’s Compensation Claims	Joel Falcon	X	X	X	X	X	X	X	X	X	X	X	X
7.2.2 Provide Safety Training	Joel Falcon	X			X				X				X
7.3.1 Percentage Food Cost to Revenue	Joel Falcon	X	X	X	X	X	X	X	X	X	X	X	X
7.3.2 Worker’s Compensation Claims	Joel Falcon		X		X		X		X		X		X
7.4.1 2011 Bond Program % Under Budget	Joel Falcon	X			X			X			X		
7.5.1 Energy Management Cost Avoidance	Joel Falcon	X			X			X			X		
7.6.1 Total Paid Worker’s Comp Claims	Joel Falcon	X			X			X			X		X
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Joel Falcon	X				X		X			X		X

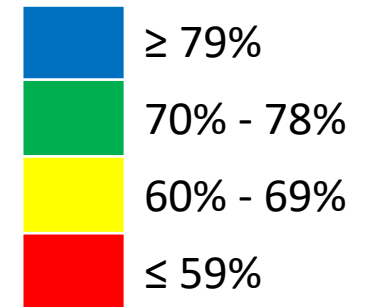
# 7.1.1 Maintenance - Percentage of Total Work Orders Completed within 5 Business Days

**80%** 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal








### Status for this Measure

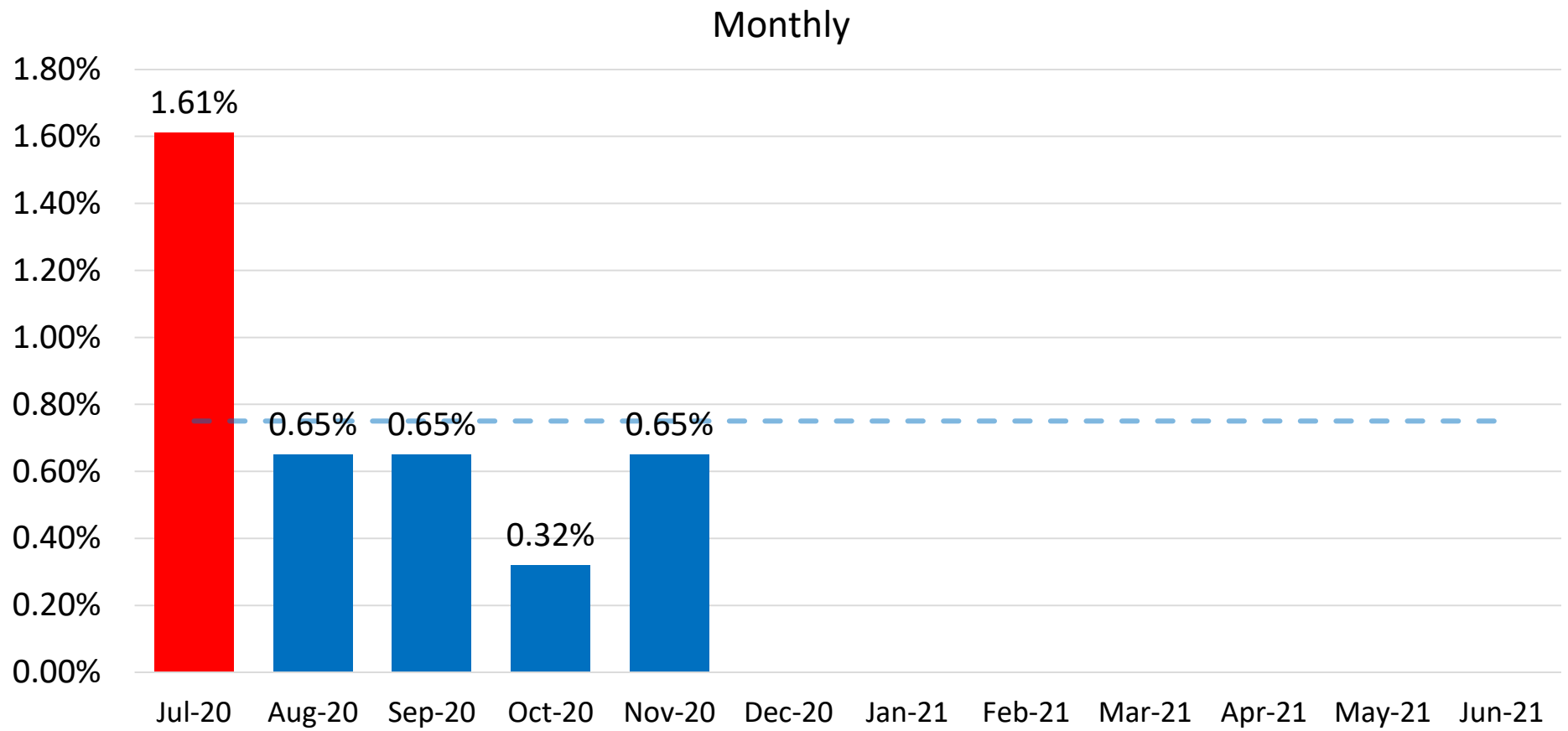


Goal: 78% annually

# 7.2.1 Custodial – Percentage of Worker’s Compensation Claims per Total Employees





**0.65%** 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



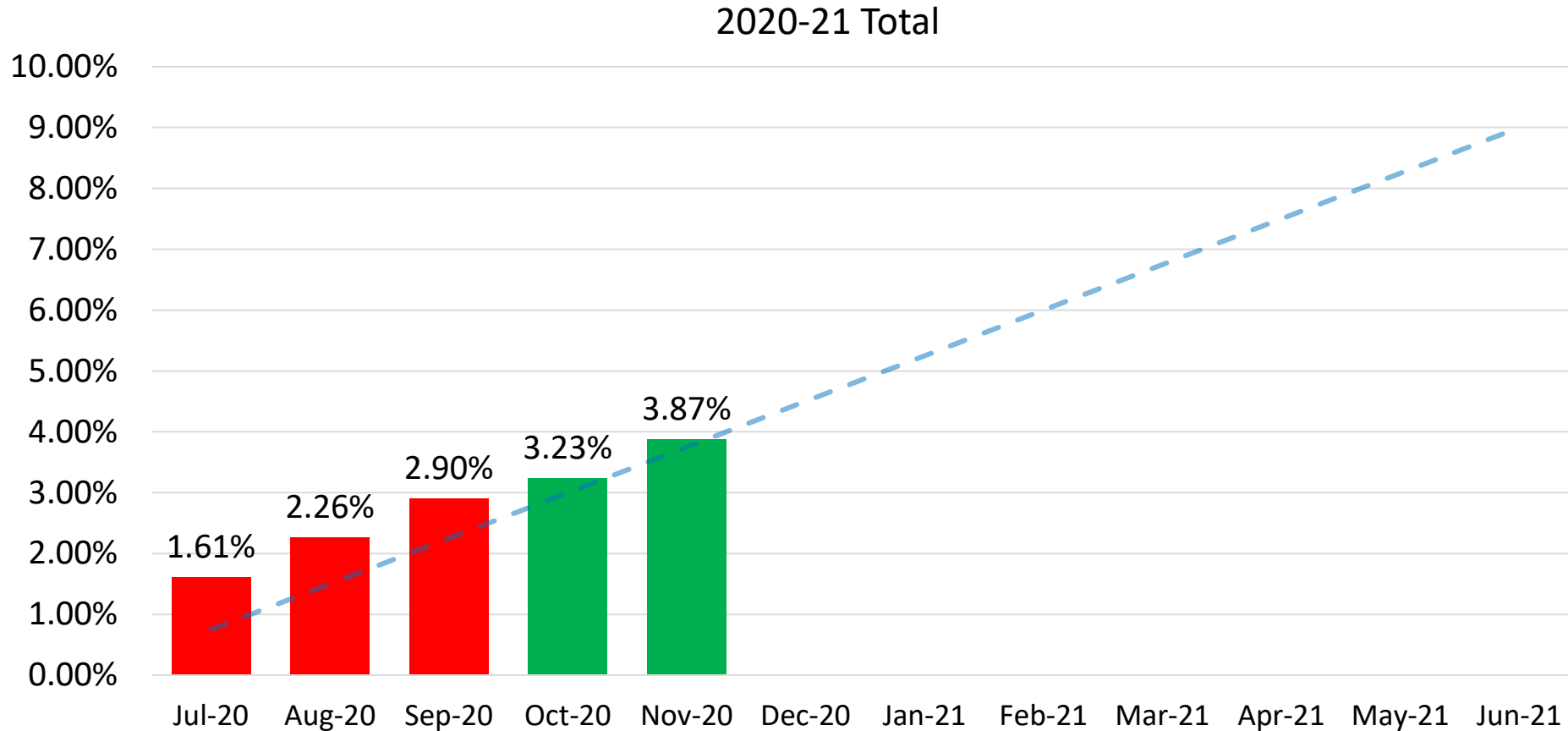
Good 

**Status for this Measure**

-  ≤ 0.74%
-  0.83% - 0.75%
-  0.90% - 0.84%
-  ≥ 0.91%

Goal: ≤ 0.75% Monthly

# 7.2.1 Custodial – Percentage of Worker’s Compensation Claims per Total Employees



**3.87%** →

- Above Goal
- At Goal
- Near Goal
- Below Goal


Good  
↓





**Status for this Measure**

- ≤ 3.65%
- 3.75% - 4.13%
- 4.14% - 4.50%
- ≥ 4.51%

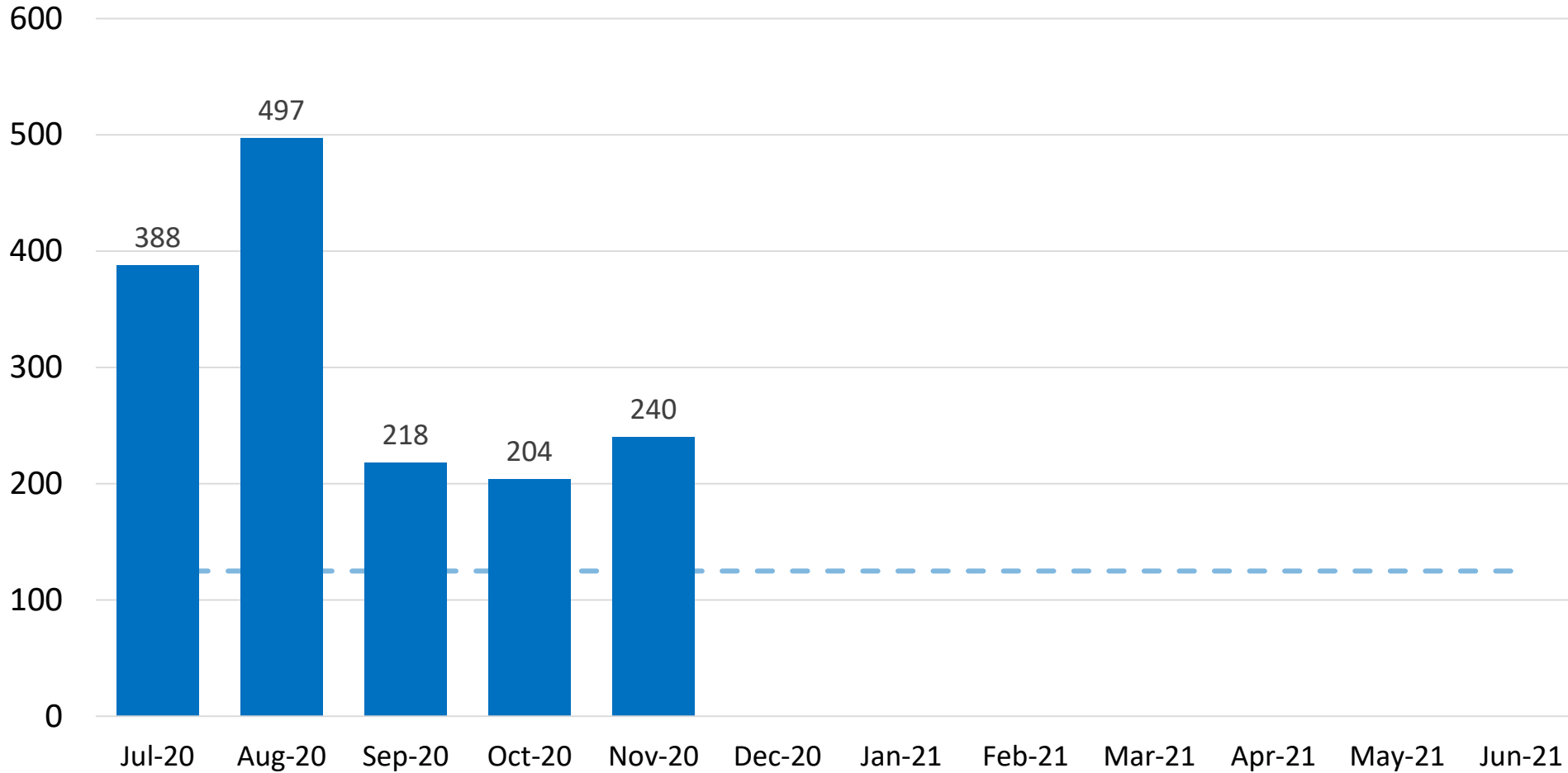
Goal: ≤ 9% Annually

# 7.2.2 Custodial – Provide Safety Training

**240 hours** 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal





Monthly




355





Goal: 125 hours per month

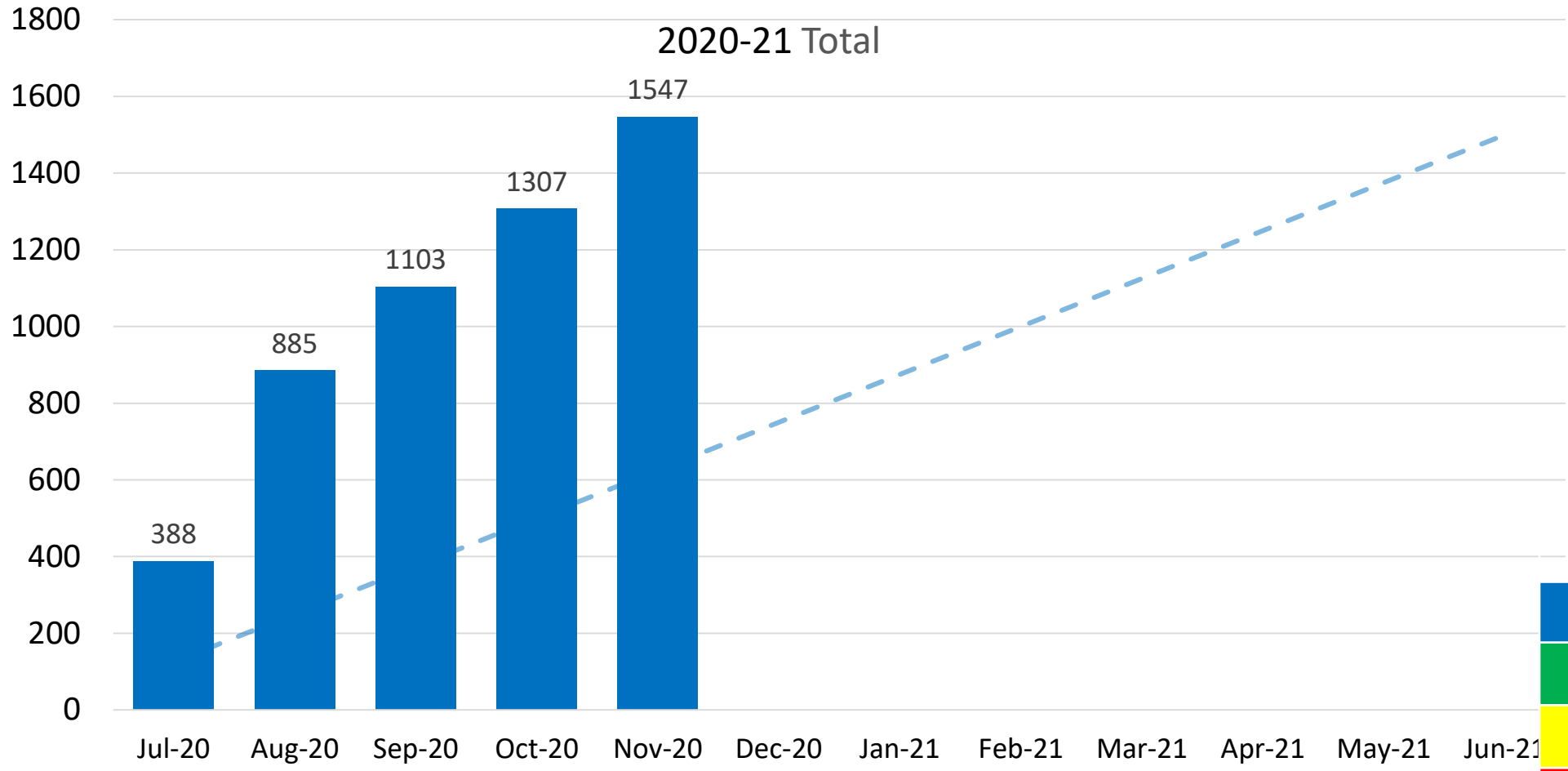
### Status for this Measure

-   $\geq 126$  hours
-  113 – 125 hours
-  100 - 112 hours
-   $\leq 99$





# 7.2.2 Custodial – Provide Safety Training

**1547 hours** 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

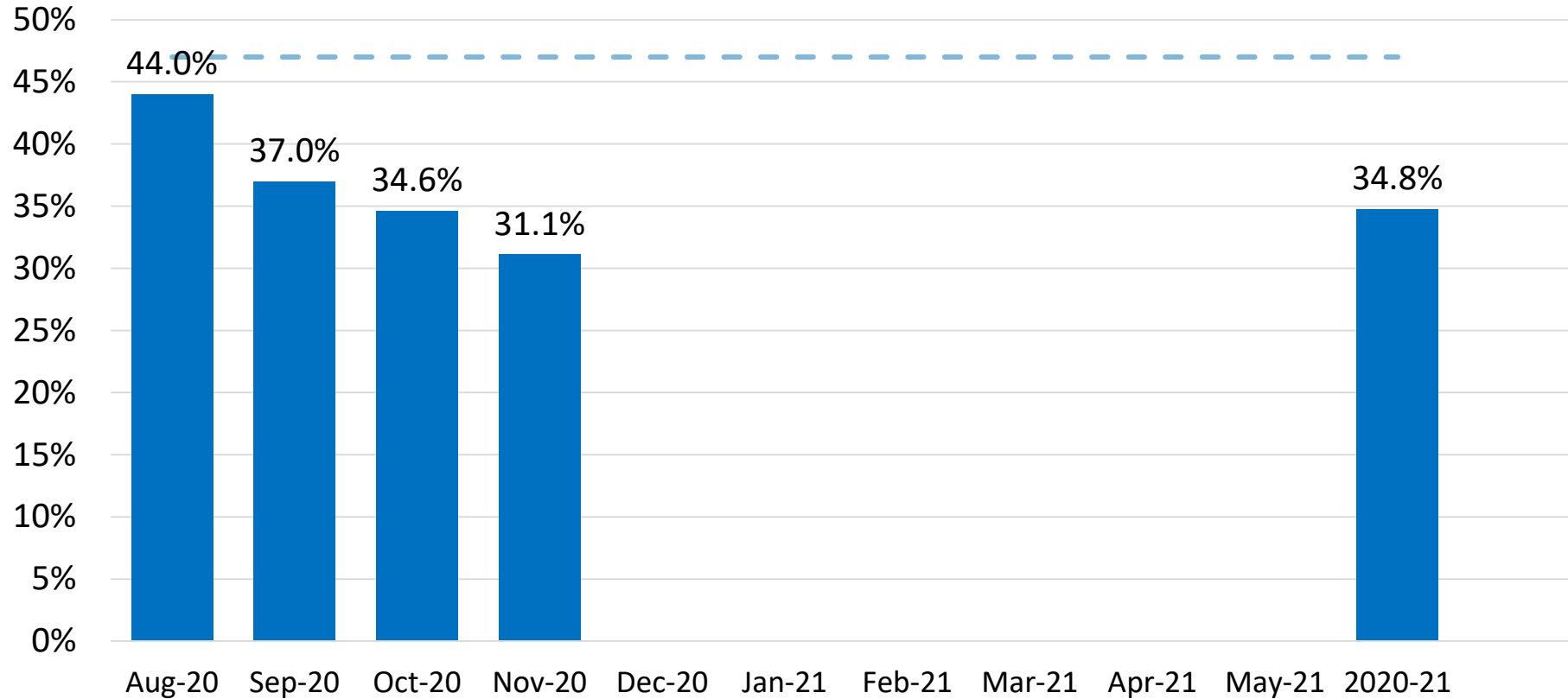


**Status for this Measure**

-   $\geq 626$  hours
-  563 – 625 hours
-  500 – 532 hours
-   $\leq 499$

Goal: 1500 hours annually

# 7.3.1 Student Nutrition – Operational Food Cost



**34.8%** →

- Exceeds Goal
- At Goal
- Near Goal
- Below Goal

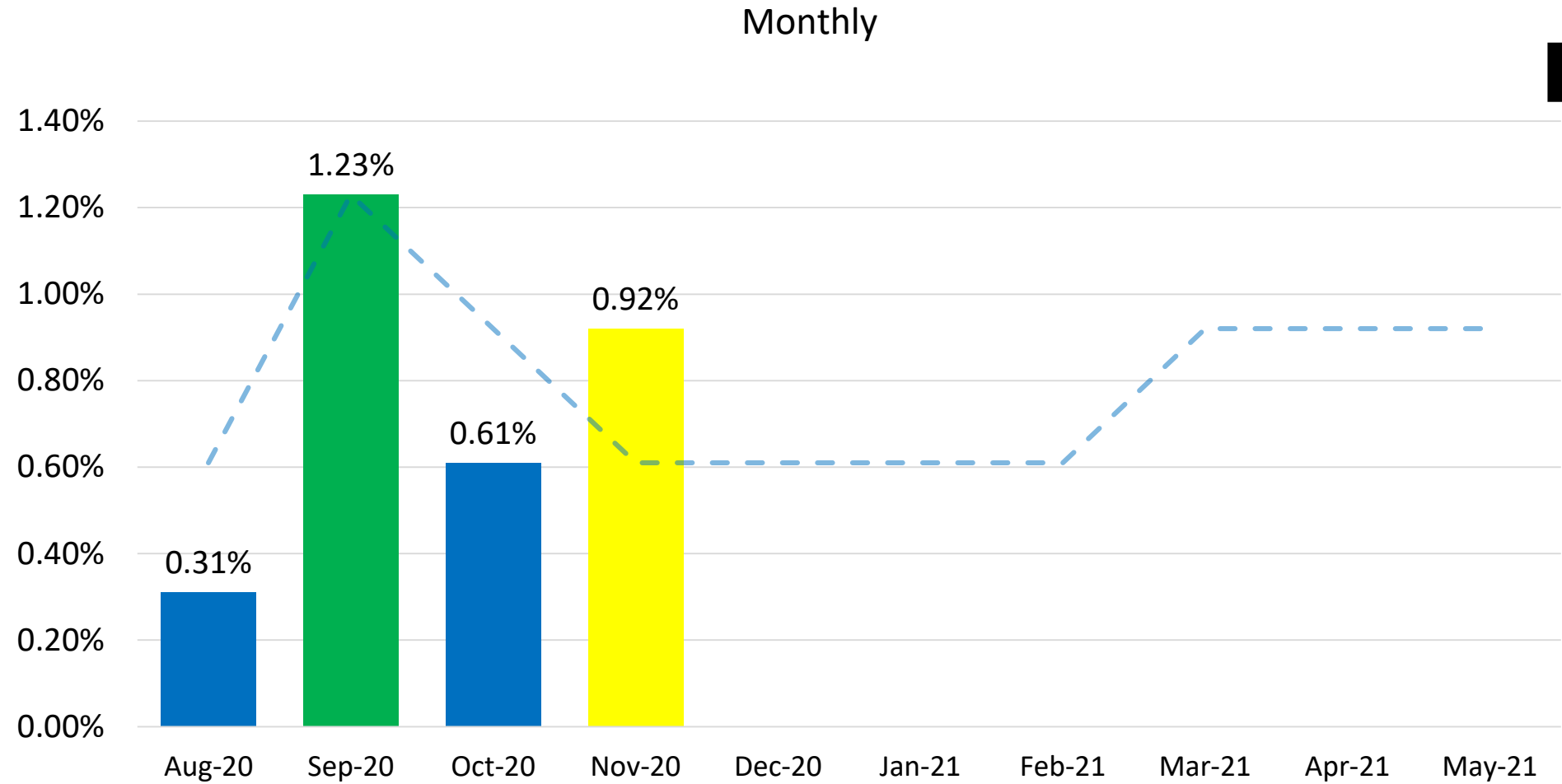
Good  
↓

**Status for this Measure**

- ≤ 46.9%
- 49.0% - 47.0%
- 50.0% - 49.1%
- ≥ 50.1%

Goal: ≤ 47% Annually

# 7.3.2 Student Nutrition – Percentage of Worker’s Compensation Claims per Total Employees



**0.92%**

Good

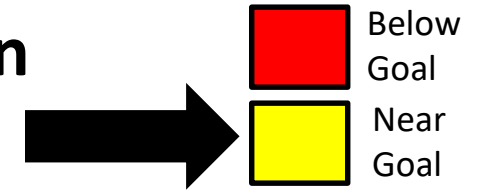
- Exceeds Goal
- At Goal
- Near Goal
- Below Goal

**Status for this Measure**

- < 0.60%
- 0.90% - 0.61%
- 1.10% - 0.91%
- ≥ 1.11%

Goal for November: 0.61%

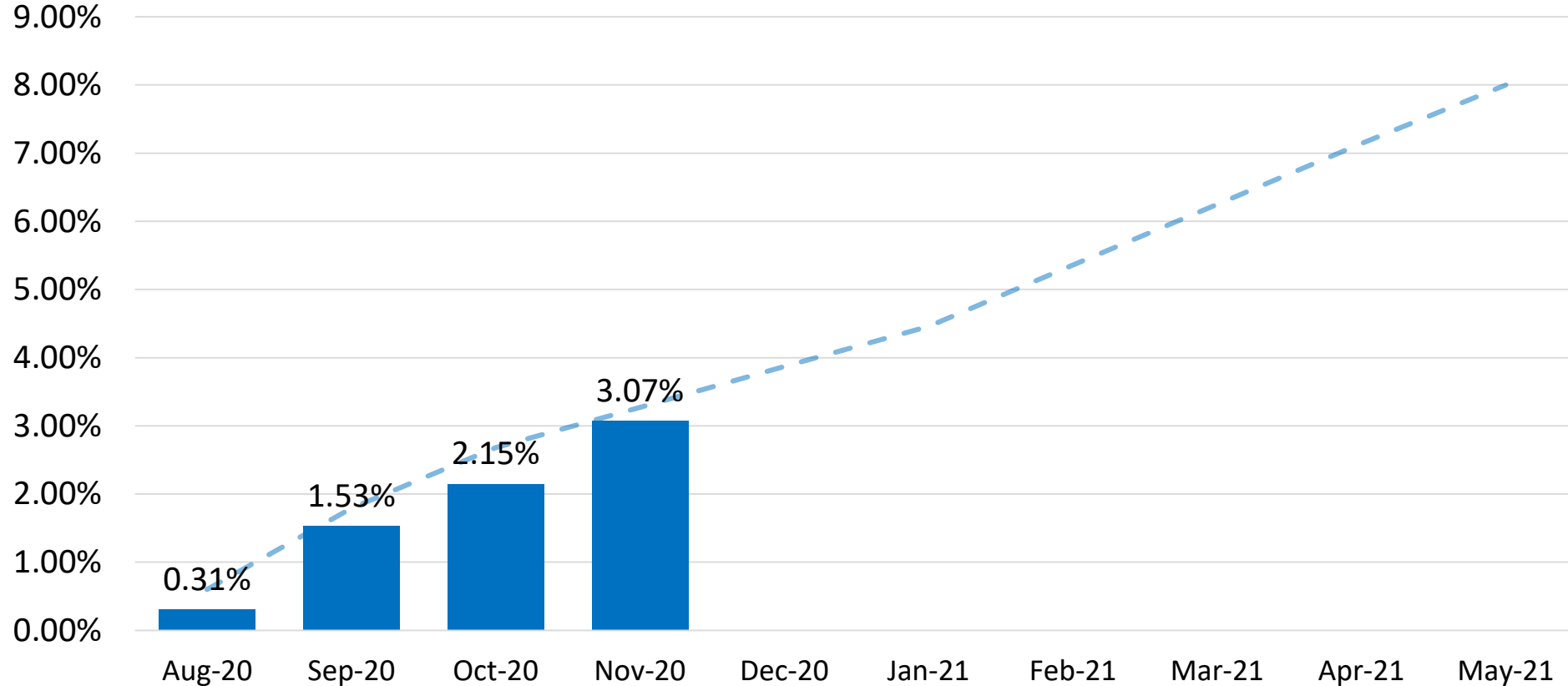
## 7.3.2 Student Nutrition – Percentage of Worker’s Compensation Claims per Total Employees



- What is the problem?
  - The percentage of worker’s compensation claims per total employees exceeded the monthly goal.
- Impact statement of the problem (include root cause)
  - The root cause of not hitting the goal is staff completing unusual work for an extended period of time.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)
  - None needed.
- When will you give your team and executive council an update?
  - Next month.

# 7.3.2 Student Nutrition – Percentage of Worker’s Compensation Claims per Total Employees

20-21 Totals



**3.07%** →

- Exceeds Goal
- At Goal
- Near Goal
- Below Goal

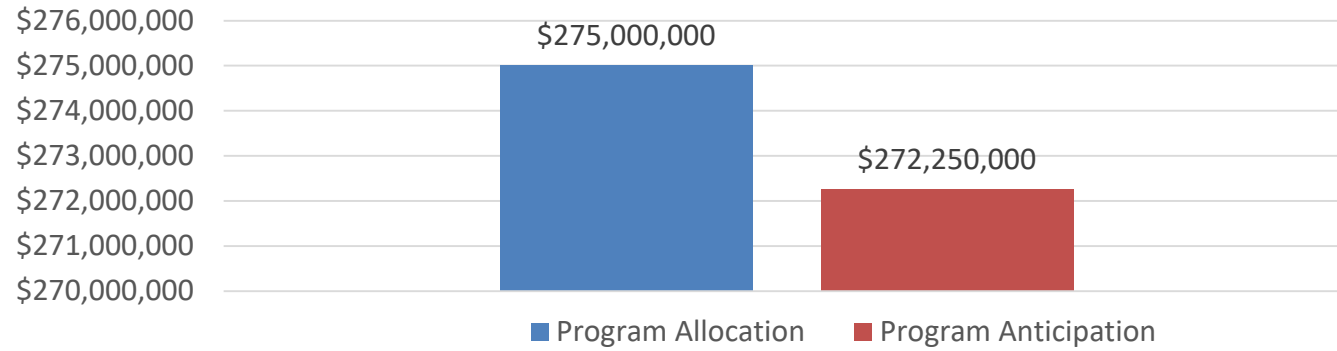
Good ↓

**Status for this Measure**

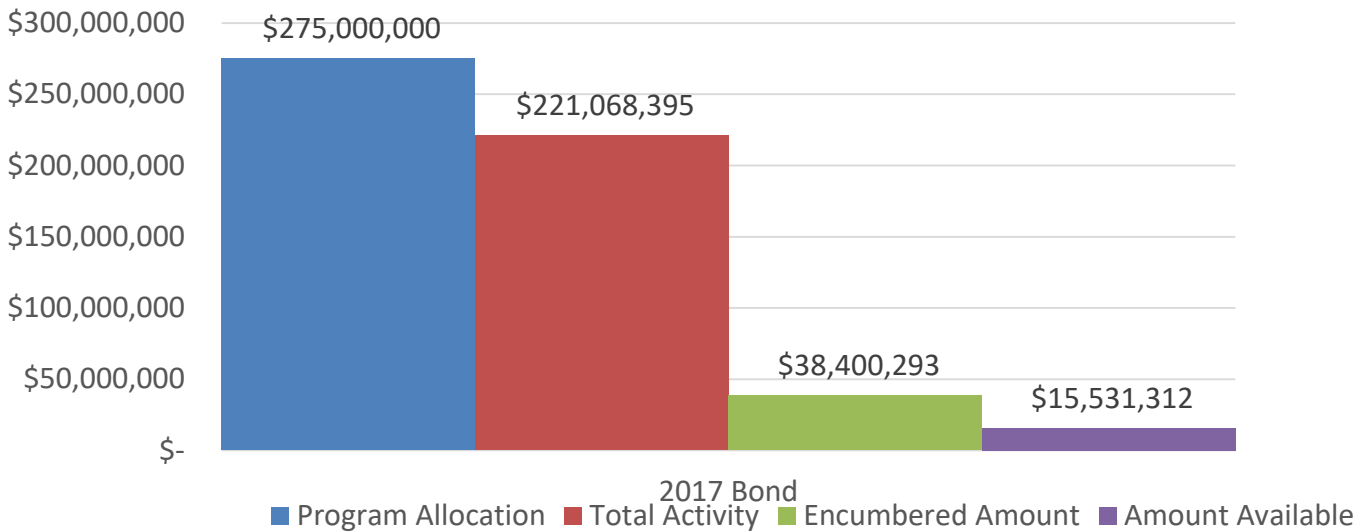
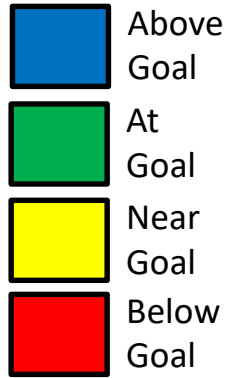
- < 3.26%
- 3.60% - 3.27%
- 3.92% - 3.61%
- ≥ 3.93%

Goal: ≤ 8% Annually

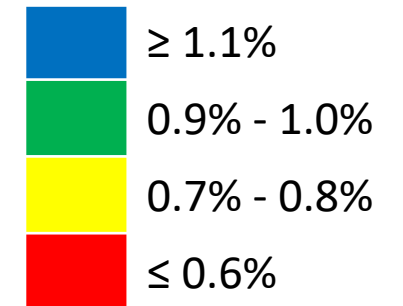
# 7.4.1 Bond 2017 Program



**1.0%**



### Status for this Measure



Goal: Under Budget ≤ 1.0% or \$2.75 million

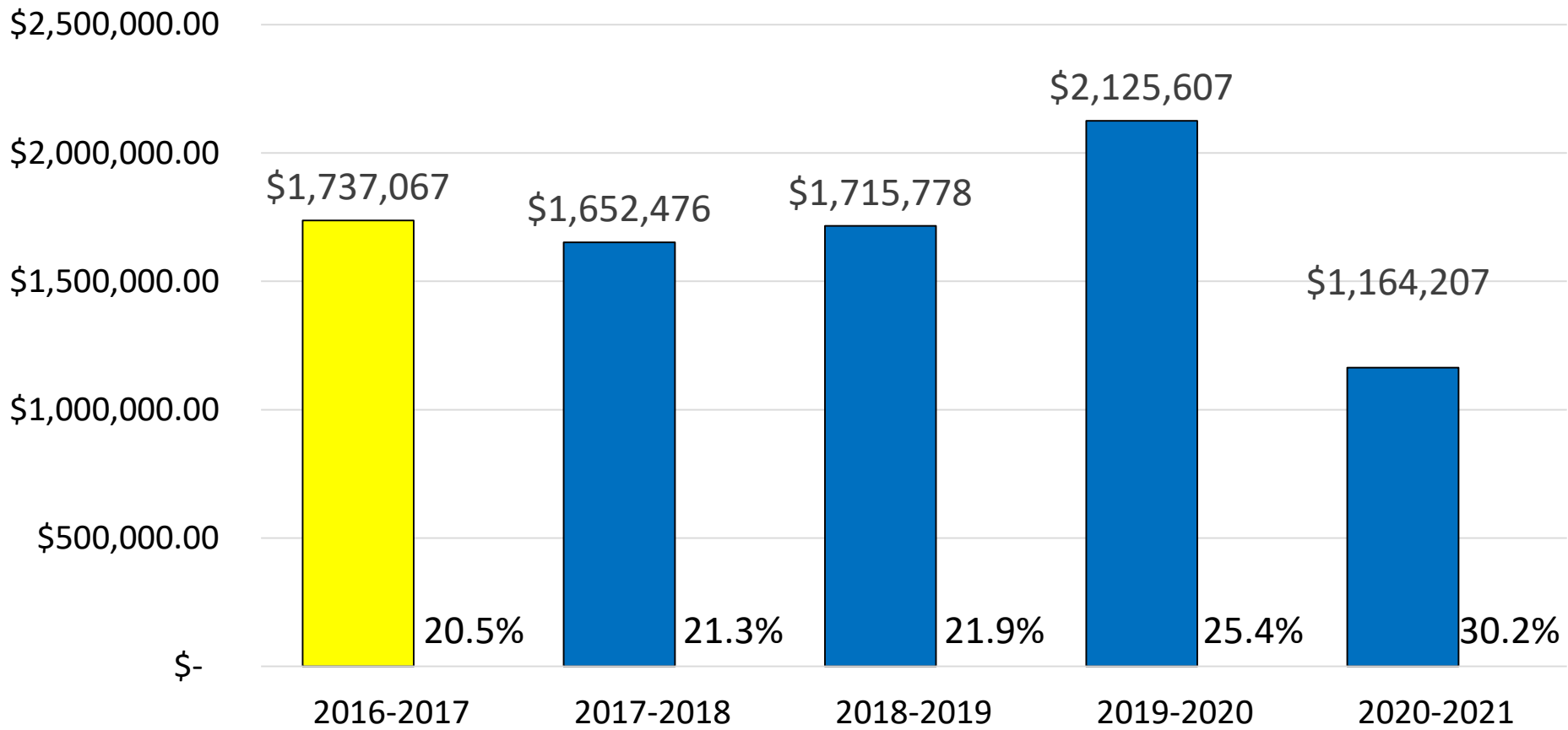
361

# 7.5.1 Energy Management Utility Cost Avoidance $\geq$ 20%

**30.2%**

- Above Goal
- At Goal
- Near Goal
- Below Goal

Overall Program Savings








\* 10 month fiscal year

- Status for this Measure**
- $\geq$  20.1%
  - 18.0% - 20.0%
  - 16.0% - 17.9%
  - $\leq$  15.9%

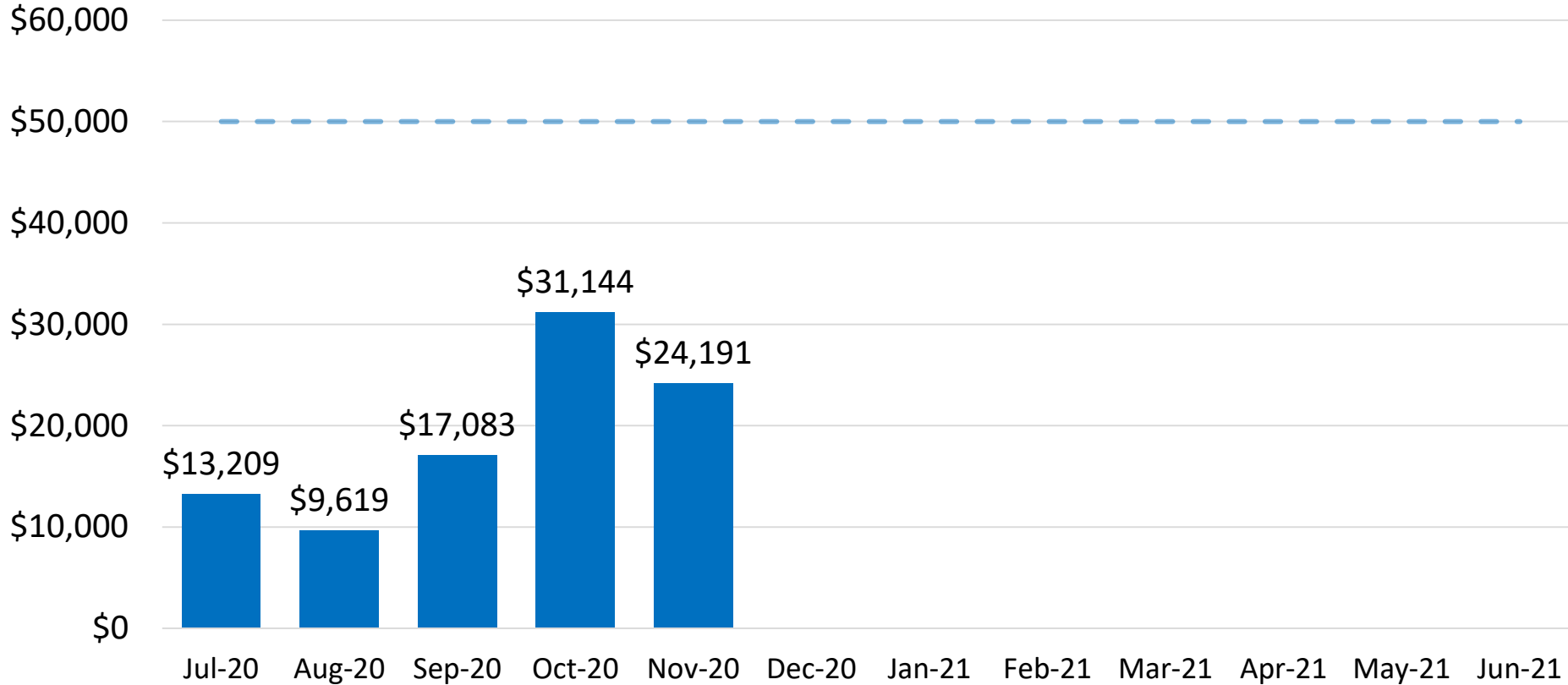
Goal – Reduce energy consumption District wide  
(Total Savings \$14,244,729)

# 7.6.1 Risk Management – Total Paid Worker’s Comp Claims

**\$24,191** 





-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

Monthly



Good 



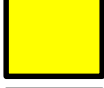

**Status for this Measure**

-  ≤ \$49,999
-  \$55,000 – \$50,000
-  \$60,501 - \$55,001
-  ≥ \$60,502

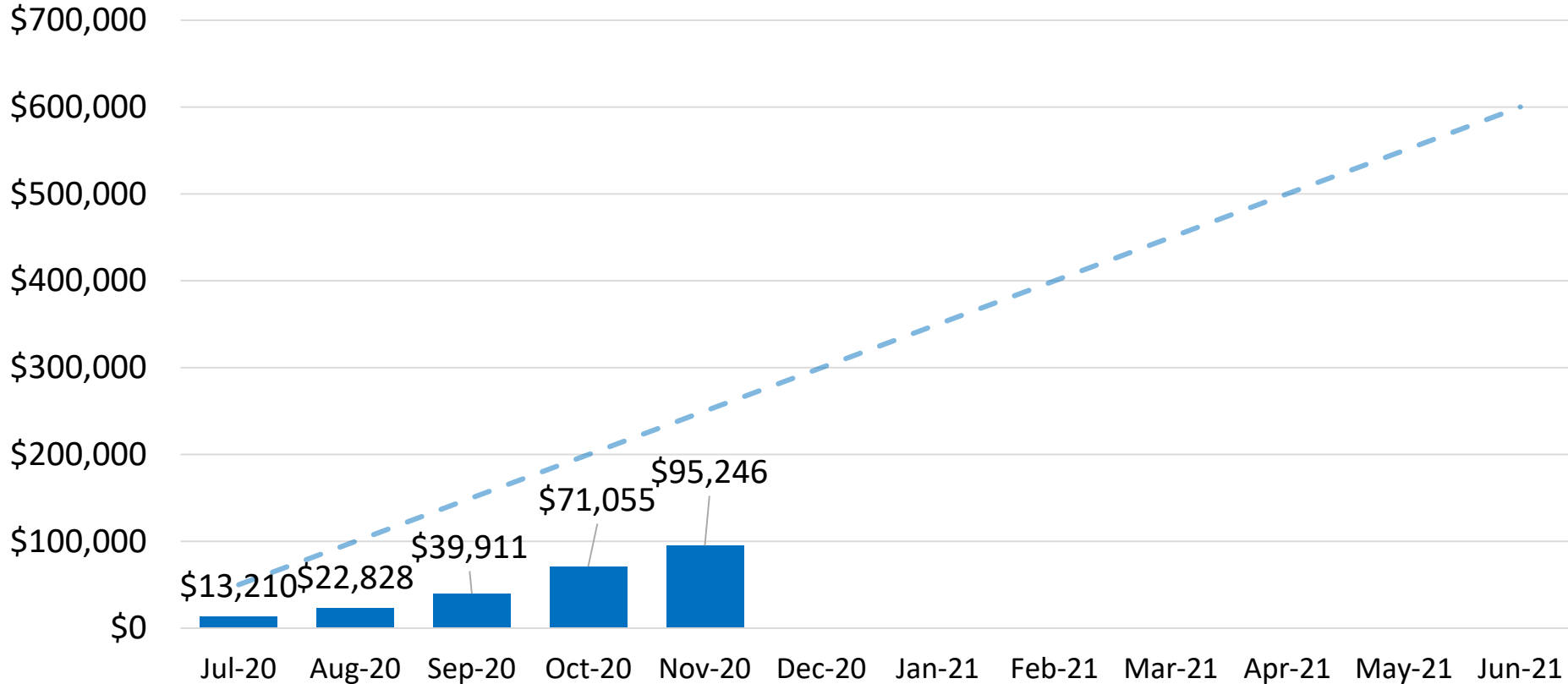
Goal: \$50,000 monthly

# 7.6.1 Risk Management – Total Paid Worker’s Comp Claims

**\$95,246** 




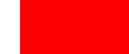
-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

2020-21 Total



Good 

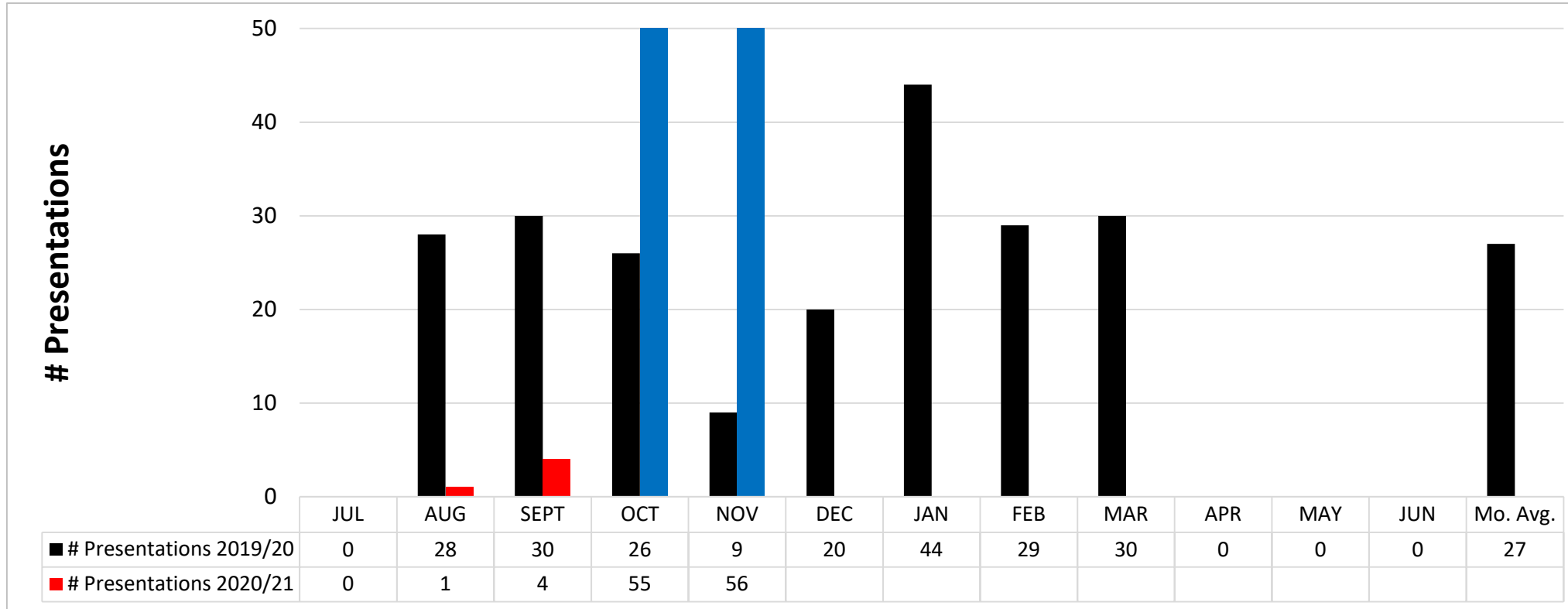
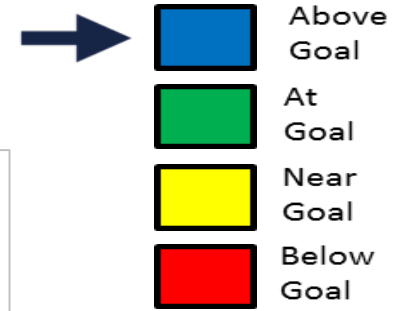
### Status for this Measure

-  ≤ \$249,999
-  \$275,000 – \$250,000
-  \$302,001 - \$275,001
-  ≥ \$302,002

Goal: \$600,000 annually

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 Officer Presentations 9.2 Response Times (in minutes) 9.3 Staff Benchmark Question - % feels safe											Chief Minter	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
9.1.1 Officer Presentations	Sergeant Robertson	X	X	X	X	X	X	X	X	X	X			
9.2.1 Response Times	Sergeant Robertson	X	X	X	X	X	X	X	X	X	X			
9.3.1 Staff Benchmark Question - % Feels Safe	Chief Minter						X				X			

# 9.1.1 Police Presentations 2020/2021



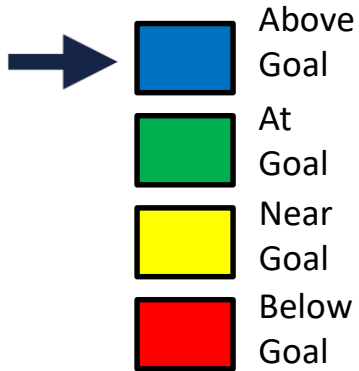
**Status for this Measure**



- The Police Department currently has MISD officers in 38 of the 44 campuses. Our goal is to conduct a minimum of 1 presentation per campus each month.
- Police presentations consist of student, staff, or community presentations.

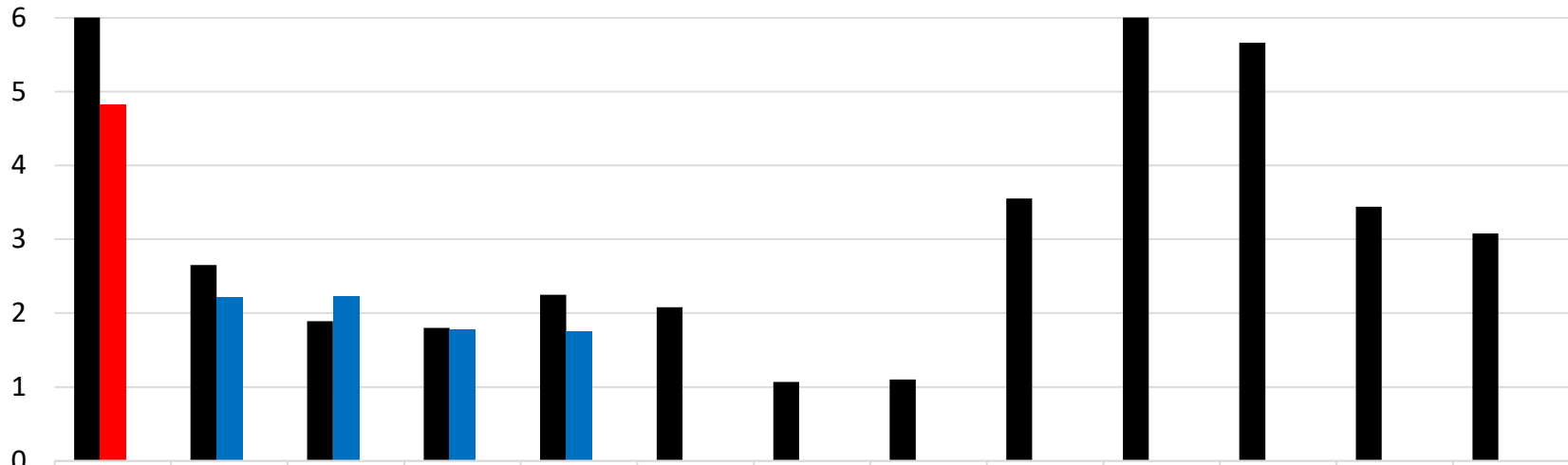
366

# 9.2.1 Police Response to Calls for Service 2020/2021



Police Response Time Average

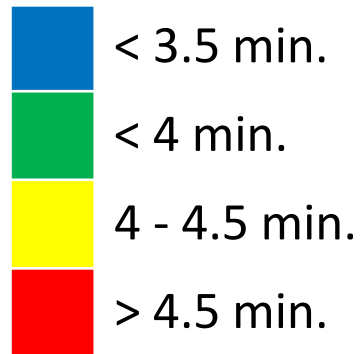
MINUTES



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Yr. Avg.
■ Avg Response Time 2019/20	6.95	2.65	1.89	1.8	2.25	2.08	1.07	1.1	3.55	7.48	5.66	3.44	3.08
■ Avg Response Time 2020/21	4.82	2.21	2.23	1.78	1.75								
# Assigned Calls 2020/21	87	177	131	216	175								

GOOD

Status for this Measure



- According to a 2019 ASecureLife research report of Texas Metropolitan Police Departments, the avg. response time to “Priority One” emergency calls is 7.49 minutes
- Baseline data for MISD Police Department Avg. Response times for all assigned calls for service for school year 2019/2020 is 3.08 minutes



TITLE: Enrollment Report

DATE: December 15, 2020

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INFORMATION

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**BACKGROUND:**

Mansfield Independent School District student enrollment was 35,251 on 2020. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of December 2020 was 459 students lower than the same week in 2019.

**CONSIDERATIONS:**

- Total District enrollment is 459 students lesser than the same week in 2019. This represents a 1.3% decrease in enrollment.
- Grades PK-4 enrollment decreased by 584 students.
- Grades 5-6 enrollment decreased by 177 students.
- Grades 7-8 enrollment increased by 45 students.
- Grades 9-12 enrollment increased by 257 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

**RECOMMENDATION:**

None. For information only.

## MISD Monthly Enrollment Report-December 2020

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												516	530	494	464	2,004
Mansfield HS												647	645	622	620	2,534
Mansfield Timberview HS												483	467	532	399	1,881
Mansfield Legacy HS												661	608	612	485	2,366
The Phoenix Academy													3	27	55	85
Mansfield Lake Rldge HS												680	645	660	637	2,622
Mansfield Frontier HS												89			73	162
Early College High School												83	66	81	55	285
<b>Total High Schools</b>												<b>3,159</b>	<b>2,964</b>	<b>3,028</b>	<b>2,788</b>	<b>11,939</b>
Rogene Worley Middle										490	497					987
T A Howard Middle										365	394					759
Brooks Wester Middle										504	460					964
Danny Jones Middle										495	529					1,024
James Coble Middle										471	484					955
Linda Jobe Middle										462	429					891
STEM Academy									92	93	93					278
<b>Total Middle Schools</b>									<b>92</b>	<b>2,880</b>	<b>2,886</b>					<b>5,858</b>
Mary Orr Int								460	449							909
Cross Timbers Int								344	355							699
Donna Shepard Int								463	482							945
Della Icenhower Int								393	468							861
Mary Lillard IS								502	505							1,007
Asa E Low Jr Int								387	366							753
<b>Total Intermediate Schools</b>								<b>2,549</b>	<b>2,625</b>							<b>5,174</b>
Alice Ponder ES	13	30	92	115	96	125	107									578
Tarver-Rendon ES	1	22	105	111	91	121	110									561
J L Boren ES	23	13	85	109	107	112	110									559
Charlotte Anderson ES	7		66	88	79	86	68									394
Glenn Harmon ES	3		90	97	91	75	100									456
D P Morris ES	1		117	113	114	105	94									544
Willie Brown ES	5		101	101	116	123	109									555
Kenneth Davis ES			66	63	75	75	77									356
Imogene Gideon ES	1		60	76	77	66	89									369
Erma Nash ES	1	51	119	120	121	120	105									637
Elizabeth Smith ES	24	16	98	114	115	117	129									613
Roberta Tipps ES	7	18	89	86	94	100	120									514
Martha Reld ES	4		100	105	100	108	99									516
Thelma Jones ES			81	79	86	94	84									424
Mary Jo Sheppard ES		12	76	88	79	85	88									428
Janet Brockett ES	4		78	91	97	95	102									467
Anna May Daulton ES	4		94	145	158	138	170									709
Cora Spencer ES	5		108	147	124	158	150									692
Louise Cabaniss ES	2		96	108	105	145	111									567
Carol Holt ES	22	17	73	61	83	79	77									412
Annette Perry ES	4	25	95	104	112	116	119									575
Judy Miller ES	14	47	101	108	91	104	114									579
Nancy Neal ES	17	17	56	63	91	73	106									423
Academy for Early Learners	26	325	1													352
<b>Total Elementary Schools</b>	<b>188</b>	<b>593</b>	<b>2,047</b>	<b>2,292</b>	<b>2,302</b>	<b>2,420</b>	<b>2,438</b>									<b>12,280</b>
<b>Total Count of Students</b>	<b>188</b>	<b>593</b>	<b>2,047</b>	<b>2,292</b>	<b>2,302</b>	<b>2,420</b>	<b>2,438</b>	<b>2,549</b>	<b>2,717</b>	<b>3,600</b>	<b>2,886</b>	<b>3,159</b>	<b>2,964</b>	<b>3,028</b>	<b>2,788</b>	<b>35,251</b>



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** December 15, 2020

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**INFORMATION**

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**BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus by campus report from August 12, 2020 through December 8, 2020.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

**RECOMMENDATION:**

None. For information only.

Entity	Name	Operational		Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
		Cal	Days						
002	Mansfield Summit HS	002	74	ALL	141774.5	0.0	132139.5	1785.67	93.20
		3FP	74	ALL	5402.0	0.0	5299.0	71.61	98.09
003	Mansfield HS	003	74	ALL	175093.5	0.0	169511.5	2290.70	96.81
		3FP	74	ALL	12126.0	0.0	12028.0	162.54	99.19
004	Mansfield Timberview	004	74	ALL	132364.5	0.0	125836.5	1700.49	95.07
		3FP	74	ALL	6719.5	0.0	6613.5	89.37	98.42
005	Mansfield Legacy HS	005	74	ALL	168986.0	0.0	156835.0	2119.39	92.81
		3FP	74	ALL	7125.0	0.0	7033.0	95.04	98.71
006	The Phoenix Academy	006	74	ALL	5518.0	0.0	4284.0	57.89	77.64
007	Mansfield Lake Ridge	007	74	ALL	183983.0	0.0	179014.5	2419.11	97.30
		3FP	74	ALL	10286.0	0.0	10156.0	137.24	98.74
008	Mansfield Frontier H	008	74	ALL	11967.0	0.0	11820.0	159.73	98.77
		3FP	74	ALL	74.0	0.0	61.0	0.82	82.43
009	Early College High S	009	74	ALL	11129.0	0.0	11087.0	149.82	99.62
		TCC	60	ALL	8156.0	0.0	8070.0	134.50	98.95
041	Rogene Worley Middle	041	74	ALL	71973.0	0.0	70672.0	955.03	98.19
042	T A Howard Middle	042	74	ALL	54938.0	0.0	52235.0	705.88	95.08
043	Brooks Wester Middle	043	74	ALL	70018.0	0.0	67945.0	918.18	97.04
044	Danny Jones Middle	044	74	ALL	76462.0	0.0	75669.0	1022.55	98.96
045	James Coble Middle	045	74	ALL	69607.0	0.0	67507.0	912.26	96.98
046	Linda Jobe Middle	046	74	ALL	65364.0	0.0	62781.0	848.39	96.05
101	Alice Ponder ES	101	74	ALL	40580.5	0.0	38983.0	526.80	96.06
103	Tarver-Rendon ES	103	74	ALL	40215.5	0.0	38290.5	517.44	95.21
105	J L Boren ES	105	74	ALL	39175.5	415.0	37701.0	509.47	97.30
106	Charlotte Anderson E	106	74	ALL	27926.0	0.0	26685.0	360.61	95.56
107	Glenn Harmon ES	107	74	ALL	32360.0	0.0	29996.0	405.35	92.69
109	D P Morris ES	109	74	ALL	39721.0	0.0	38173.0	515.85	96.10
110	Willie Brown ES	110	74	ALL	40350.0	0.0	39475.0	533.45	97.83
111	Kenneth Davis ES	111	74	ALL	26141.0	0.0	24483.0	330.85	93.66
112	Imogene Gideon ES	112	74	ALL	26652.0	0.0	25269.0	341.47	94.81
113	Erma Nash ES	113	74	ALL	45052.5	0.0	42956.5	580.49	95.35
114	Elizabeth Smith ES	114	74	ALL	43260.5	0.0	41934.0	566.68	96.93
115	Roberta Tipps ES	115	74	ALL	37167.5	0.0	35994.0	486.41	96.84
116	Martha Reid ES	116	74	ALL	36556.0	0.0	35681.0	482.18	97.61
117	Thelma Jones ES	117	74	ALL	31348.0	0.0	29943.0	404.64	95.52
118	Mary Jo Sheppard ES	118	74	ALL	30516.0	0.0	29351.0	396.64	96.18
119	Janet Brockett ES	119	74	ALL	33773.0	0.0	31611.0	427.18	93.60
120	Anna May Daulton ES	120	74	ALL	51758.0	0.0	50928.0	688.22	98.40
121	Cora Spencer ES	121	74	ALL	50461.0	0.0	49384.0	667.35	97.87
122	Louise Cabaniss ES	122	74	ALL	41362.0	0.0	40036.0	541.03	96.79
123	Carol Holt ES	123	74	ALL	28647.0	0.0	27149.0	366.88	94.77
124	Annette Perry ES	124	74	ALL	40554.5	0.0	38991.5	526.91	96.15
125	Judy Miller ES	125	74	ALL	40237.5	0.0	39316.0	531.30	97.71
126	Nancy Neal ES	126	74	ALL	30057.0	0.0	29132.5	393.68	96.92
127	Academy for Early Le	127	74	ALL	12233.0	645.5	10656.5	144.01	92.39
201	Mary Orr Int	201	74	ALL	66246.0	0.0	64909.0	877.15	97.98
202	Cross Timbers Int	202	74	ALL	51377.0	0.0	49806.0	673.05	96.94
204	Donna Shepard Int	204	74	ALL	69424.0	0.0	66764.0	902.22	96.17
205	Della Icenhower Int	205	74	ALL	63364.0	0.0	61282.0	828.14	96.71
206	Mary Lillard IS	206	74	ALL	74831.0	0.0	73973.0	999.64	98.85
207	Asa E Low Jr Int	207	74	ALL	54798.0	0.0	53506.0	723.05	97.64
304	Tarrant Co JJAEP	304	75	ALL	59.0	58.0	0.0	0.00	98.31

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Days</u>	<u>Grade</u> <u>Level</u>	<u>Total Days</u> <u>Membership</u>	<u>Total Ineligible</u> <u>Days Present</u>	<u>Total Eligible</u> <u>Days Present</u>	<u>Refined</u> <u>ADA</u>	<u>Percentage Of</u> <u>Attendance</u>
944 (043)	STEM Academy	944	74	ALL	20725.0	0.0	20534.0	277.49	99.08
REPORT TOTALS:					2555995.0	1118.5	2459491.0	33261.84	96.27

\*\*\*\*\* End of report \*\*\*\*\*



TITLE: MISD Committees Report

DATE: December 15, 2020

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## INFORMATION

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### **BACKGROUND:**

District committees formed will each report to the Board and will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline and membership. The charters for new committees are attached.

### **CONSIDERATION:**

#### **Ad hoc Committees**

Superintendent's COVID -19 Advisory Task Force

#### **Ongoing Committees**

District-wide Educational Improvement Council (DEIC)

District's School Safety and Security Committee

MISD Emergency Operation Planning Team

School Health Advisory Council 2020-2021

### **RECOMMENDATION:**

None-for information only.

# Charter

## District-wide Educational Improvement Council (DEIC)

### 2020-2021

#### **Purpose**

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

#### **Responsibilities of the Committee**

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Dr. Joshua Garcia, Executive Director, Instructional Support
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

#### **Duration of Committee and/or Timeline**

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

#### **Meeting Dates\***

September 10, 2020 – 4:00pm-5:00pm, *Virtual TEAMS meeting*

September 24, 2020 – DIP Workshop - 8:00am-4:30pm, *MISD Center Rooms 1-4*

October 15, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 1&2*

November 5, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*

December 10, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*

January 14, 2021 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*

February 25, 2021 – 4:30pm-6:00pm, MISD Center Rooms TBA

March 25, 2021 – 4:30pm-6:00pm, MISD Center Rooms TBA

April 22, 2021 – 4:30pm-6:00pm, Administration Building 100 Great Room

\*Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.

## Committee Membership

The District-wide Educational Improvement Council shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

### 2020-2021 DEIC Membership:

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
<b>EARLY CHILDHOOD</b>				
Sarah K. Jandrucko	Liz Farias	Non-Teaching	Campus-Based Social Worker	2019-2021
<b>ELEMENTARY SCHOOLS</b>				
Charlotte Anderson	Sheira Petty	Non-Teaching	Principal	2020-2022
J. L. Boren	Amy Carlisle	Non-Teaching	Assistant Principal	2020-2022
Janet Brockett	Christi Allen	Non-Teaching	Assistant Principal	2020-2022
Willie Brown	Carolyn Marks	Teaching	Art Teacher	2020-2022
Louise Cabaniss	Josey Stoker	Teaching	4th Grade Teacher	2019-2021
Anna Mae Daulton	Derek Gammon	Non-Teaching	Assistant Principal	2019-2021
Kenneth Davis	Shannon Jones	Teaching	1st Grade Teacher	2020-2022
Imogene Gideon	Ashley Rodriguez	Teaching	2nd Grade Teacher	2020-2022
Glenn Harmon	Bradley Hinton	Teaching	4th Grade Teacher	2020-2022
Carol Holt	Gretchen Voronin	Teaching	Art Teacher	2020-2022
Thelma Jones	Whitney Riordan	Teaching	Kindergarten Teacher	2019-2021
Judy K. Miller	Jamie Kuykendall	Teaching	Reading Specialist	2020-2022
D. P. Morris	Melissa Williams	Teaching	Sped Co-Teacher	2020-2022
Erma Nash	Angelica Johnson	Teaching	4th Grade Dual Language Teacher	2019-2021
Nancy Neal	Tori Ketcher	Teaching	3rd Grade Teacher	2019-2021
Annette Perry	Jennifer Nguyen	Non-Teaching	Assistant Principal	2019-2021
Alice Ponder	Adelina Castillo	Teaching	3rd Grade Bilingual Teacher	2019-2021
Martha Reid	Maryann Morales	Non-Teaching	Assistant Principal	2019-2021
Mary Jo Sheppard	Hattie Hilburn	Teaching	4th Grade Teacher	2019-2021
Elizabeth Smith	Christy Eppenauer	Non-Teaching	Assistant Principal	2019-2021
Cora Spencer	Lindsey Snyder	Teaching	Kindergarten Teacher	2019-2021
Tarver Rendon	Tara Wright	Teaching	Kindergarten Teacher	2019-2021
Roberta Tipps	Kristi Paul	Teaching	4th Grade Teacher	2019-2021
<b>INTERMEDIATE SCHOOLS</b>				
Cross Timbers	Olivia Staats	Teaching	6th Grade ELA Teacher	2019-2021
Della Icenhower	Jeanne Clayton	Non-Teaching	Librarian	2020-2022

Mary Lillard	Jaemee Homb	Teaching	5th Grade ELA Teacher	2020-2022
Asa Low	Amanda Smith	Teaching	5th Grade Social Studies	2019-2021
Mary Orr	Jennifer Webb	Teaching	6th Grade Math Teacher	2019-2021
Donna Shepard	Patrick Holladay	Non-Teaching	Assistant Principal	2020-2022
<b>MIDDLE SCHOOLS</b>				
James Coble	Daisha Jenerson	Teaching	7th Grade ELA Teacher	2020-2022
T. A. Howard	Christina Erve	Teaching	Reading Specialist	2019-2021
Linda Jobe	Autumn Riley	Non-Teaching	Assistant Principal	2019-2021
Danny Jones	Melissa Silerio	Non-Teaching	Librarian	2020-2022
Brooks Wester	Sara Corley	Teaching	Theatre Arts Teacher	2020-2022
Rogene Worley	Marcus Brannon	Non-Teaching	Principal	2019-2021
<b>HIGH SCHOOLS</b>				
Ben Barber/Frontier	Daniel Mele	Teaching	Vocational Animation	2020-2022
Early College	Erica Bennett	Non-Teaching	ECHS Principal	2019-2021
Phoenix Academy	Kimberly Helixon	Teaching	Math Teacher	2020-2022
Lake Ridge	Brandon Austin	Teaching	Social Studies Teacher	2020-2022
Lake Ridge	Kandice San Miguel	Teaching	English Teacher	2020-2021
Legacy	Michael Pope	Teaching	English Teacher	2020-2022
Legacy	Jeremy Ferman	Teaching	Theatre Arts Teacher	2020-2021
Mansfield	Michele Hamilton	Teaching	Statistics Teacher	2020-2022
Mansfield	Nicole Townsend Woodridge	Non-Teaching	Receptionist	2020-2021
Summit	Roderick Pouncy	Non-Teaching	Assistant Principal	2020-2022
Summit	Jeremy Schrodtt	Teaching	Science Teacher	2020-2021
Timberview	Lindsay Daniel	Teaching	Social Studies Teacher	2020-2022
Timberview	Telia Crockett	Teaching	English Teacher	2019-2021
<b>PARENTS</b>				
Ana Gann		Parent Rep		2019-2021
Angie Thor		Parent Rep		2020-2022
Carol Daulton		Parent Rep		2019-2021
<b>COMMUNITY</b>				
Loraine Morazzano		Community Rep		2019-2021
Lauren Brown		Community Rep		2019-2021
<b>BUSINESS</b>				
Todd Simmons		Business Rep		2020-2022
Brad Golden		Business Rep		2019-2021

## Charter

### DISTRICT'S SCHOOL SAFETY AND SECURITY COMMITTEE

#### Purpose

Participate in the development and implementation of emergency plans consistent with the district multihazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

#### Responsibilities of the Committee

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop, and implement emergency plans consistent with the district multihazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for a time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multihazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security

This Charter is posted on the MISD website.

#### Duration of Committee and/or Timeline

Meeting Dates: 6/30/20, 10/15/20, 01/14/21 (TBC) and 04/15/21 (TBC), Location: The Center and Time: 400 P.M.

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

#### Committee Membership (Updated as Indicated or Needed)

Local Emerg. Mgmt.	Greg Cutler	Superintendent	Dr. Kimberley Cantu
City Police	Mike Midkiff	MISD Communication	Donald Williams
Police Chief	Greg Minter	MISD Maint/Facilities	Dr. Paul Cash
School Board President	Karen Marcucci	MISD Parent	Warren Davis
School Board Trustee	Desiree Thomas	MISD Parent	Ashley Gordon
MISD Teacher	Jeff Hood	MISD Teacher	Stephanie Bonebrake
MISD Student Services	David Wright	MISD Technology	TBD

#### Committee Outcomes

The committee will review, make recommendations, and approve the district multihazard emergency operations plan and review each report required to be submitted for Mansfield ISD.

**Approved by Administrative Council Member, David L. Wright: August 19, 2019.**

Updated 10/15/20-BD

## Charter-MISD EMERGENCY OPERATION PLANNING TEAM

### Purpose

Development emergency plans consistent with the district multihazard emergency operations plan. Address mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the Governor's Office of Homeland Security.

### Responsibilities of the Committee

1. Develop plans that reflect the needs of specific campus, facility, or support service.
2. Recommend updates to the district multihazard emergency operations plan required in accordance with best practices identified by the Texas School Safety Center.
3. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the Center.
4. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
5. Meet at least once during most months and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security

This Charter is posted on the MISD website.

### Duration of Committee and/or Timeline

The committee will meet at MISD Center for the Performing Arts (meeting rooms 1 & 2) @ 3:30 P.M. on the following dates:

September Cancelled		
October 16, 2020		
Meeting Frequency TBD		

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

### Committee Membership (Updated as Indicated)

Darrell LeJeune	Campus Administrator	Shelley Taylor	Administration Personnel
Joseph Harmonson	Campus Administrator	Jennifer Powers	Counselor
Gina Rietfors	Campus Administrator	Hope Boyd	Communications
Shelly Butler	Campus Administrator	Margaret Couldron	Health Services
Christian Garippa	Transportation	Dr. Paul Cash	Facilities
Gary Gates	Student Services	Natasha Whetstone	Business / Finance
Fernando Benavides	Human Resources	Chief Minter	MISD Chief of Police
Scott Shafer	Facilities	David Wright	Student Services
Rita Denton	Child Nutrition		
Donald Williams	Communications		

### Committee Outcomes

The committee will make recommendations to be considered for the Emergency Operations of Mansfield ISD.

Approved by Executive Council Member David L. Wright: August 19, 2019

# Charter

## School Health Advisory Council 2020-2021

### **Purpose and Responsibilities**

The School Health Advisory Council (SHAC) is a group of individuals representative of segments of the community. They provide advice on coordinated school health programming and its impact on student health and learning that impact the entire school district.

In addition to its other duties, the SHAC shall submit to the Board, at least annually, a written report that includes recommendations, modifications to previous recommendations, and an explanation of SHAC activities since the last written report.

### **Duration of Committee and/or Timeline**

The SHAC is a standing committee. The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year. Additional meetings may be held at the call of the chairperson.

### **Meeting Dates**

Meetings are tentatively scheduled and confirmed quarterly based on agenda items to be addressed. The dates for the 2020-2021 school year are:

- Sept 24, 2020 (Zoom) 12:15 -1:00 pm
- Nov 5, 2020 (Zoom) 12:15-1:00 pm
- Feb 4, 2021 - TBD
- March 11, 2021 - TBD

### **Committee Membership**

The School Health Advisory Committee members shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

### **MISD Governing Board Policy**

- FFA (Legal)
- FFA (Local)
- EHAA (Legal)

### **Committee Membership**

Texas law requires that every public school district establish a School Health Advisory Council. Membership is comprised of students, parents, district staff, community agency representatives and professionals. By law, the majority of council members must be parents who are not employees of the district. SHACs are required to meet at least 4 times per school year.

1. Members approved to serve on the MISD School Health Advisory Council shall be selected from appropriate sources as outlined in TEC, Title I, Chapter 28, § 28.004.
2. All official members to the SHAC are generally approved by the MISD School Board.

3. A minimum of 5 persons shall serve on the SHAC with the majority of members being District parents.
4. Students, parents, community members, teachers, and parents may not serve on the SHAC more than two consecutive years.
5. Parents whose son/daughter is on the SHAC cannot serve on the SHAC at the same time.

2020-2021 SHAC Membership:

Rita Denton	Director of Student Nutrition
Amy Senato	Elementary Science and Physical Education Coordinator
Michelle Hurst	Secondary Science and Health Coordinator
Elisa Watkins	LVN Supervisor/Resource Nurse Health Services
Amanda Shingleton	Health Teacher at Legacy High School
Jennifer Powers	Director of Guidance and Counseling
Mendy Gregory	Director of Social Emotional Learning
Karrye Aquino	Social Emotional Learning Facilitator
Bruno Dias	Director of Safety and Security
Technoia McDow	Milwood Hospital
Laura Sweatt	Magnet Director for Methodist Mansfield Medical Center
Kristen Sutton	Director of Community Engagement Texas Health
Christy Miller	Assistant Principal at Coble Middle
Allison Lawson	MISD Parent at Brockett Elementary
Alyssa Le	MISD Parent at Wester Middle and Morris Elementary
Amanda Silva	MISD Parent at Reid Elementary
Anthony and Anna Bingham	MISD Parent at Icenhower Elementary
Candice Hilton	MISD Parent at Lake Ridge High School
Cantrice Simonton-Thompson	MISD Parent at Howard Middle
Deasha Ballard	MISD Parent at Sheppard Elementary
Debbie Van Cleave	MISD Parent at Timberview High School
Dian Wyatt	MISD Parent at Daulton Elementary
Evelyn Doherty	MISD Parent at Morris Elementary
Jasmine Ward	MISD Parent and Morris Elementary and Cross Timbers Intermediate

Joseph Jenkins	MISD Parent at Rendon Elementary and Shepard Intermediate
Joey Larson	MISD Parent at Wester Middle and Lowe Intermediate
Julie Hamilton	MISD Parent at JKSA and Shepard Intermediate
Karen Tecklenburg	MISD Parent at Mansfield High School
Kristi Ferguson	MISD Parent at Lillard Intermediate
Logan Feaster	MISD Parent at Anderson Elementary
Marisela "Sela" Aramino	MISD Parent at Nash Elementary and JKSA
Nicole Flores	MISD Parent at Nash Elementary
Nicole Lujan	MISD Parent at Morris Elementary
Nicole McCulloch	MISD Parent at Boren Elementary
Shanna Smith	MISD Parent at Smith Elementary
Sharon Sullivan	MISD Parent at Lake Ridge High School
Shelley Jones	MISD Parent at Mansfield High School
Sherron Richard	MISD Parent at Nash Elementary and Worley Middle
Sheryl Fingers	MISD Parent at Brockett Elementary and Timberview High School
Stacey Walk	MISD Parent at Lillard Intermediate
Steffanie Steelhammer	MISD Parent at Jobe Middle and JKSA
Tammy Cooper	MISD Parent at Lake Ridge High School
Tara Harris	MISD Parent at Wester Middle and Boren Elementary
Taryn Fuentes	MISD Parent at Smith Elementary
Tiffany Mylett	MISD Parent at Smith Elementary
Tonia Sosa	MISD Parent at Cabiness Elementary
VanDella Menifee	MISD Parent at Timberview High School
Vilmaris Montalvo-Torres	MISD Parent at Jandrucko Academy
Anne Tran	Summit High School Student
Josh Pitts	Frontier High School Student
Keaton O'Brian	Mansfield High School Student
Mason Remillard	Lake Ridge High School Student
Tara Movaghar	Lake Ridge High School Student
Tamia Stockett	Timberview High School Student
Madison Gonzales	Legacy High School Student
Olivia Tarkington	Phoenix Academy Student

**Charter**

**Title:** Superintendent's COVID-19 Advisory Task Force

**Purpose:** Act on behalf of stakeholders in an effort to assist the Superintendent in providing as safe as possible learning environment during a time of a national pandemic.

**Objectives:**

- Review district plans for school opening
- Provide feedback and suggestions/recommendations regarding COVID-19 to Mansfield ISD leadership.
- Bring questions and concerns from parents, students, staff, and the community to the attention of district leadership
- Review and make recommendations regarding threshold protocol for campus/building closure

**Members:**

4	Principals	
5	Teachers	
4	Dir/Coord ELA, Math, SPED, SEL	
1	HR Rep	
1	Custodial Rep	
1	Communications Rep	
1	District RN	
17	Total Internal	
4	Parents	
7	Board Appointees	
3	Health Care Professionals	
14	Total External	
4	High School Students	

**Authority:** The task force will serve in an advisory role to the Superintendent and have no decision-making authority.

**Meetings:** Meetings will be called by the Superintendent and facilitated by a district administrator or outside consultant. Superintendent's Cabinet members will be available to answer questions or assist with table discussions. After the initial meeting(s) in August, there will be at least one meeting per month for the fall semester.

Length of the task force will be at the Superintendent's discretion.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 12/15/2020

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**INFORMATION**

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**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

The report is for the month of November, 2020. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

## *Facility Rental Summary Report-November 2020*

November Rental Revenue- \$43,741

Fiscal Year to Date Total Revenue- \$146,962

**DATE:** December 15, 2020  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent/HR  
**RE:** **RESIGNATIONS**

**RESIGNATIONS:**

**NAME:** Bramson, Laverne  
**ASSIGNMENT:** Bond Procurement Specialist/Maintenance Dept.  
**EXPERIENCE:** 4 Years/4 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** January 29, 2020

**NAME:** Garcia, Joshua  
**ASSIGNMENT:** Executive Director of Instructional Support/C & I Dept.  
**EXPERIENCE:** 21 Years/7 with MISD  
**REASON:** Resigning/Promotion in another district  
**EFFECTIVE DATE:** January 4, 2021

**NAME:** Heath, Christy  
**ASSIGNMENT:** 5<sup>th</sup> Grade Math Teacher/Mary Lillard IS  
**EXPERIENCE:** 11 Years/5 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** December 1, 2020

**NAME:** Irving, Shenita  
**ASSIGNMENT:** Reading Specialist/Danny Jones MS  
**EXPERIENCE:** 3 Years  
**REASON:** Resigning/Promotion in another district  
**EFFECTIVE DATE:** December 17, 2020

**NAME:** Johnson Eldridge, Melissa  
**ASSIGNMENT:** Criminal Justice Teacher/Ben Barber Innovation Academy  
**EXPERIENCE:** 4 Years  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** December 4, 2020

**NAME:** Perez, Cassandra  
**ASSIGNMENT:** ESL Teacher/Rogene Worley MS  
**EXPERIENCE:** 28 Years/1 with MISD  
**REASON:** Retiring

EFFECTIVE DATE: December 17, 2020

NAME: Sanders, Russell  
ASSIGNMENT: Director of Fine Arts/Student Services Dept.  
EXPERIENCE: 33 Years/16 with MISD  
REASON: Retiring  
EFFECTIVE DATE: December 17, 2020

NAME: Sneed, Venetia  
ASSIGNMENT: Director of HR Development/Human Resources Dept.  
EXPERIENCE: 31 Years/18 with MISD  
REASON: Retiring  
EFFECTIVE DATE: January 29, 2021

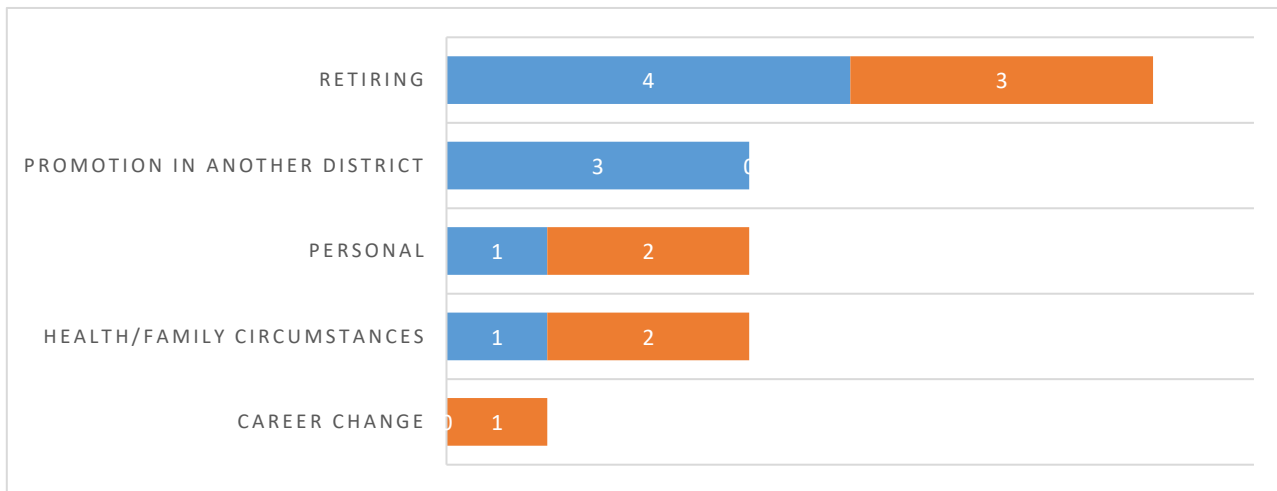
NAME: Thompson, Christal  
ASSIGNMENT: ESL Teacher/Asa Low IS  
EXPERIENCE: 14 Years/12 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: December 17, 2020



### Resignation Reason Summary - 12/15/2020

Reason	Professionals	Para-professionals	Totals
Career Change	0	1	1
Health/Family Circumstances	1	2	3
Personal	1	2	3
Promotion in another district	3	0	3
Retiring	4	3	7
<b>Totals</b>	<b>9</b>	<b>8</b>	<b>17</b>

\* Reasons given on their exit forms





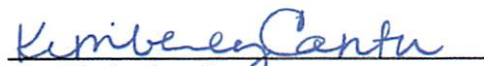
**DATE:** December 15, 2020  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NEW-HIRES/  
TRANSFERS:**

**NAME:** Bailer, Micha  
**ASSIGNMENT:** Registered Nurse/Health Services Dept.  
**EXPERIENCE:** 8 Years  
**DEGREE:** Bachelor's/University of Texas at Tyler  
**START DATE:** January 4, 2021

**NAME:** Moreno, Jessica  
**ASSIGNMENT:** 5<sup>th</sup> Grade Math Teacher/Della Icenhower IS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Texas Tech University  
**START DATE:** January 4, 2021

**NAME:** Robbins, Joanna  
**ASSIGNMENT:** 5<sup>th</sup> Grade Math Teacher/Mary Lillard IS  
**EXPERIENCE:** 27 Years  
**DEGREE:** Bachelor's/Southwest Texas State University  
**START DATE:** January 4, 2021

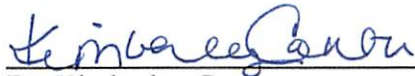
  
\_\_\_\_\_  
Dr. Kimberley Cantu  
Superintendent

12.15.20  
Date


**DATE:** December 8, 2020  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Collen, Marylou
ASSIGNMENT:	Business Teacher/Legacy HS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/New Mexico St University-Las Cruce
START DATE:	December 10, 2020



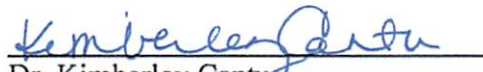
Dr. Kimberley Cantu  
Superintendent

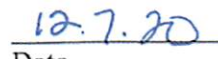
  
Date

**DATE:** December 4, 2020  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Shaw, Cranesha
ASSIGNMENT:	8 <sup>th</sup> Grade Language Arts Teacher/TA Howard MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Grand Canyon University
START DATE:	December 5, 2020

  
\_\_\_\_\_  
Dr. Kimberley Cantu  
Superintendent

  
\_\_\_\_\_  
Date


**DATE:** November 30, 2020  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Byrd, Lindsay
ASSIGNMENT:	Registered Nurse/Health Services Dept.
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	December 2, 2020




Dr. Kimberley Cantu  
Superintendent

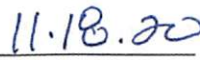
  
Date

**DATE:** November 18, 2020  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Jones, L'Oreal
ASSIGNMENT:	SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE:	10 Years
DEGREE:	Master's/Concordia University
START DATE:	November 18, 2020

  
\_\_\_\_\_  
Dr. Kimberley Cantu  
Superintendent

  
\_\_\_\_\_  
Date



## Executive Program Summary December 2020

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**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through December 2020 and key activities planned for January 2021.**

### OVERVIEW

The New Alma Martinez IS and Norwood ES Buildings are about 89% and 83% complete respectively. The Charlene McKinzey MS is about 93% complete. The attached Project Reports provide discrete details.

All five (5) High Schools renovations and multipurpose athletic complex (MAC) facilities are complete. The Summit High School Renovations and MAC have additional scope that will be completed December 2020.

The Phase 2 Projects with Pogue Construction of Brooks Wester MS, Police and Technology, and Rogene Worley MS are finished with on-site construction. Close out documents are being processed for examination by auditors.

The Phase 2 Projects with Lee Lewis Construction, TA Howard MS has both classroom additions and cafeteria are completed. Closeout documents are in process and information is with the auditors for review.

The remaining Phase 2 project, Donna Shepard IS, major HVAC replacements commenced early on May 11, 2020. The contractor is completing the punch list items. Closeout documents are in process and information is with the auditors for review

The second Phase 3 group of five (5) PBK Designed Elementary Schools, Jones, Nash, Reid, Smith, and Tipps, projects are complete. Contractor is completing their close out documents are being processed for examination by auditors.

The third Phase 3 group of five (5) SHW Designed Elementary Schools, Brockett, Cabaniss, Daulton, Sheppard, and Spencer. Contractor is completing their close out documents are being processed for examination by auditors.

The Phase 2 Natatorium Project is completed, the new diving boards were delivered and installed this month. Contractor is completing their close out documents are being processed, final deductive change order is being presented to the board for approval this month for examination by auditors.

The next phase of projects will be the DDC controls for the Middle Schools and Intermediate Schools. The amendment to the GMP for Lee Lewis Construction for these projects are under Construction and schedule for completion in January 2021

The Ben Barber/ Frontier & Performing Arts Center Projects are in final review and will be out for bidding in January 2021.

### SCHEDULE:

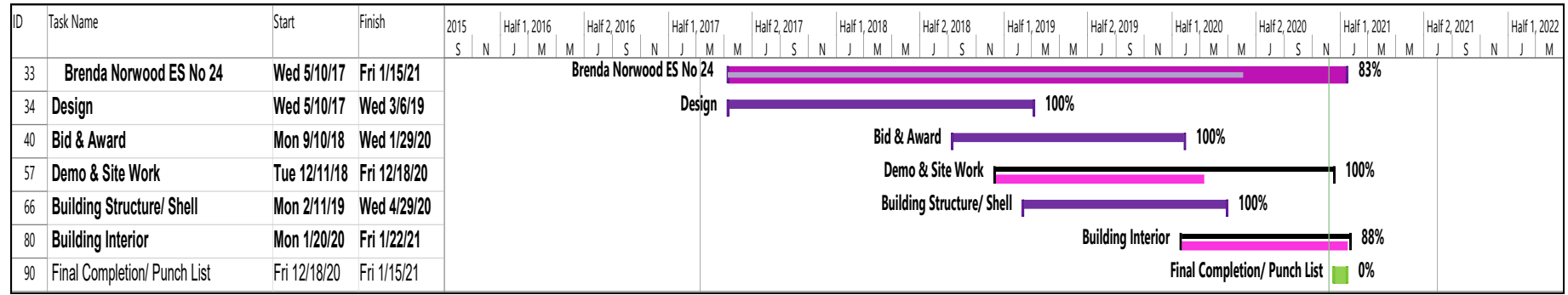
The Report for each project is attached herewith.

### BUDGET:

The Program Report Summary of expenditures is attached <sup>304</sup>herewith.

**Brenda Norwood Elementary School (Org. Code 128)**

Schedule Summary



Cost Summary

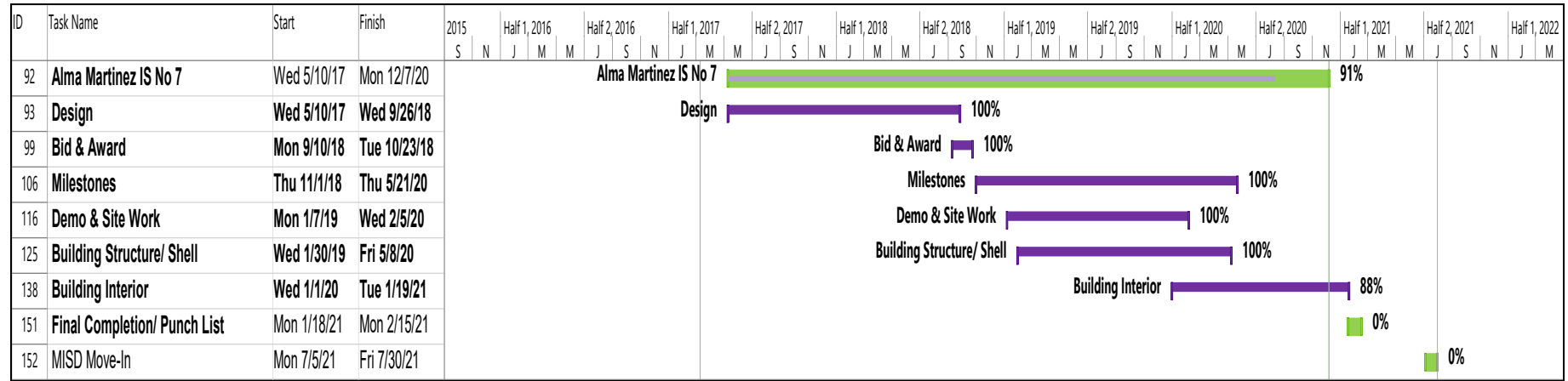
Contract Award GMP: \$29,078,027.00

Status Summary

1. All first floor building slabs are poured with exception of the Tornado Shelter.
2. ICF walls are near completion with the contractor working the last section.
3. Exterior masonry & stone is being installed on sections 1-6.
4. Parking areas are being prepared for concrete paving. Setting up for more sidewalks to be installed.
5. More of the kitchen equipment is being installed.
6. Overhead MEP rough in continues getting closer to completion.
7. Building exterior glazing is completed.
8. Playground equipment and the play surface are being installed.
9. Elevator install is almost complete.
10. Fiber optics and gas service will be installed by mid-November.
11. Multiple sections have flooring and room finishes installed.
12. Exterior canopies are being completed.
13. Site work is ongoing with more emphasis on irrigation and grading behind it.

**Alma Martinez Intermediate School (Org. Code 208)**

Schedule Summary



Cost Summary

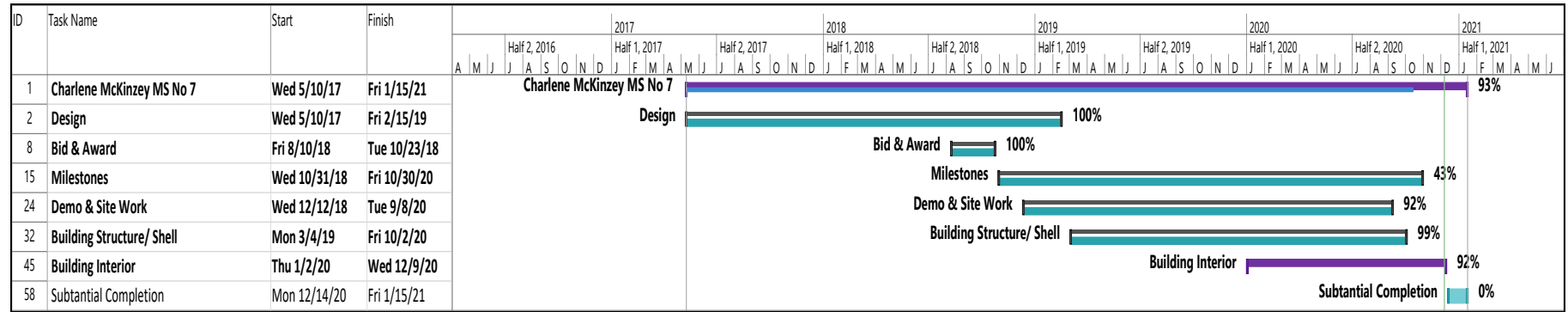
Contract Award GMP: \$40,801,973.00

Status Summary

1. Developer has installed most of the sections of concrete paving at Connerton Road.
2. Fire lane around the building is 100% complete.
3. Permanent Power has been established to the main building.
4. The land developer has started on the construction on the bridge at Julian Fields and the road to the development to the North of the site.
5. Glass frame is complete, rest of the glass should be installed by end of October.
6. Controls and pumps for Geo-thermal are being installed; to start acclimating the building Sections 2, 4, 8, 10 last month.
7. Playground areas are being installed in preparation for playground equipment.
8. Millwork is being installed throughout the building October.
9. Fiber Optics and gas service will be completed by mid-November.
10. Some of the final grading is beginning in several areas filling in islands and backs of curbs.
11. Sidewalks are being installed should be completed mid-November.
12. Room finishes are being installed in multiple sections. Wood Ceilings are being installed as well in the common areas.

**Charlene McKinzey Middle School (Org. Code 047)**

Schedule Summary



Cost Summary

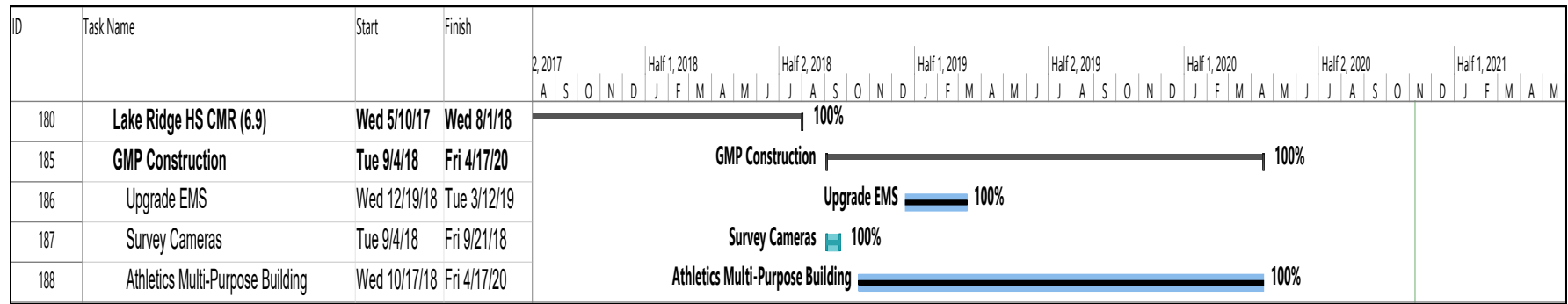
Contract Award GMP: \$54,401,019.00

Status Summary

1. Developer installed waterline at River Birch Drive is complete. Matlock Road paving has been installed from site to Lonestar.
2. Site paving is progressing and is complete pending tie-in to the Developer installed Matlock & Mathis roads.
3. All 1<sup>st</sup> and 2<sup>nd</sup> floor building slabs including the Concession building are poured with exception of the Tornado Shelter.
4. Roofing continues membrane installation is completed. Flashing and copings to begin.
5. MEP overhead and in wall rough in continues.
6. Hollow metal frames installation is ongoing.
7. Wall tile in the Kitchen, restrooms, commons, and corridors is completed is several sections.
8. Science room Equipment is being installed.
9. Carpet is being installed in several classrooms.
10. Room finishes are being installed in multiple sections.
11. Track and field are being installed.
12. Wood learning steps are installed.
13. Ceiling finishes are going in all sections.
14. Upper sections room finishes are being installed.
15. Outer canopies are being completed.
16. Sidewalk is being completed in the next by end of December.
17. GC is working on Closeout documents and preparing for auditors in February 2021.

**Lake Ridge High School and MAC (Org. Code 007)**

Schedule Summary



Cost Summary

Budget Amount: \$7,007,450.00

Contract Award Amount: \$7,594,982.00

Status Summary

1. Contractor, architect, owner completed final punch list walk in February 2020.
2. Close out documents are in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and materials charges that are not documented so the architect can address for cost resolution.

**Legacy High School and MAC (Org. Code 005)**

Schedule Summary

ID	Task Name	Start	Finish	2017 2018 2019 2020 2021																																																																																																							
				Half 1, 2017												Half 2, 2017												Half 1, 2018												Half 2, 2018												Half 1, 2019												Half 2, 2019												Half 1, 2020												Half 2, 2020												Half 1, 2021							
171	Legacy HS CMR (7.8)	Wed 5/10/17	Wed 8/1/18	100%																																																																																																							
176	GMP Construction	Tue 9/4/18	Mon 4/6/20	100%																																																																																																							
177	Chillers, HW Heater and EMS	Tue 6/4/19	Tue 12/31/19	100%																																																																																																							
178	Survey Cameras	Tue 9/4/18	Fri 9/21/18	100%																																																																																																							
179	Athletics Multi-Purpose Building	Wed 10/17/18	Mon 4/6/20	100%																																																																																																							

Cost Summary

Budget Amount: \$7,879,993.00

Contract Award Amount: \$ 8,776,222.00

Status Summary

1. The A/E, CPS and Contractor prepared the final punch list items on February 14, 2020.
2. Certificate of Occupancy was issued in February 2020.
3. Close out documents are in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and materials charges that are not documented so the architect can address for cost resolution.

**Mansfield High School and MAC (Org. Code 003)**

Schedule Summary

ID	Task Name	Start	Finish	Half 1, 2019												Half 2, 2019												Half 1, 2020												Half 2, 2020											
				O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	A	S	O	N	D	J	F	M	A	M	J	J													
150	<b>Mansfield HS CMR (11.7)</b>	<b>Wed 5/10/17</b>	<b>Wed 8/1/18</b>																																																
155	<b>GMP Construction</b>	<b>Tue 9/4/18</b>	<b>Fri 2/14/20</b>																																																
156	Cafeteria/ Kitchen	Mon 5/6/19	Wed 9/25/19	Cafeteria/ Kitchen ██████████ 100%																																															
157	Survey Cameras	Tue 9/4/18	Fri 9/28/18	100%																																															
158	Replace Chillers and EMS	Tue 6/4/19	Mon 1/6/20	Replace Chillers and EMS ██████████ 100%																																															
159	Tennis Courts	Mon 6/10/19	Fri 8/9/19	Tennis Courts ██████████ 100%																																															
160	Athletics Multi-Purpose Building	Wed 10/17/18	Fri 2/14/20	ing ██████████ 100%																																															

Cost Summary

Budget Amount: \$11,817,615.00

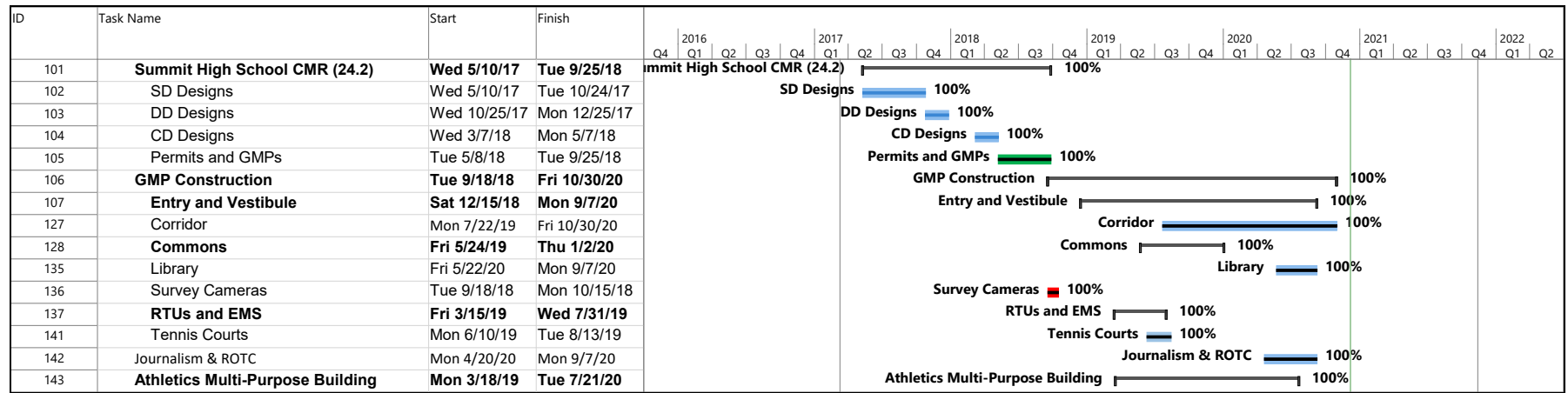
Contract Award Amount: \$ 10,224,091.00

Status Summary

1. Punch list was completed with occupancy on February 14, 2020.
2. Close out documents are in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and materials charges that are not documented so the architect can address for cost resolution.
3. Temporary Certificate of Occupancy issued with city comments for permanent CO.
4. Eleventh (11) month walk was completed.
5. The Architect is working with the kitchen design consultant on the issues brought up during the 11 month walk.

**Summit High School and MAC (Org. Code 002)**

Schedule Summary



Cost Summary

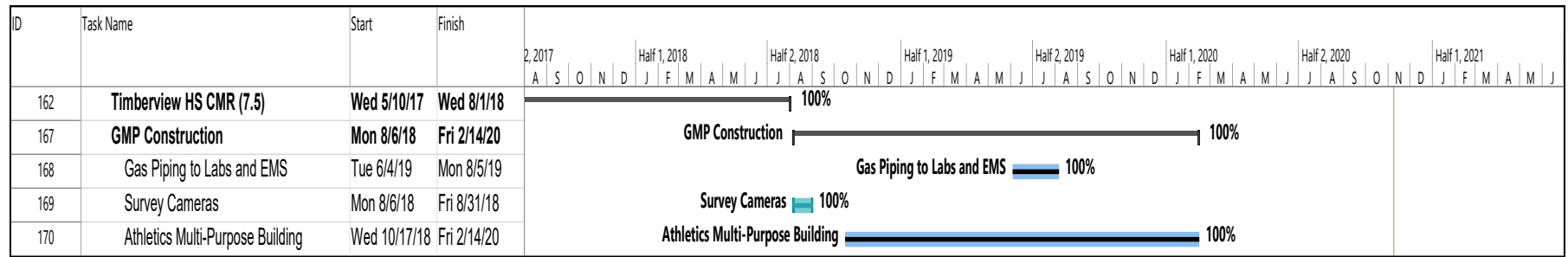
Budget Amount: \$24,475,044.00                      Change Orders    \$349,585.00                      Contract Award Amount: \$24,277,513.00

Status Summary

1. Construction on the MAC commenced in November 2018 and should complete in June, 2020.
2. Summit High School Renovations schedule of completion is August 20, 2020.
3. The MAC PEMB is 99% complete.
4. The fire finals for the MAC and building were approved.
5. Press Boxes and the punch list completed. The sliding windows were installed, and the additional netting repairs are complete.
6. Tennis courts are complete.
7. Corridor to PAC is 99% percent complete.
8. Some site drainage work needs to be modified at the MAC, and this request was sent to sub-contractor for pricing.
9. Final Audit and deductive change order will be presented in the January 2021 MISD board meeting.

**Mansfield Timberview High School and MAC (Org. Code 004)**

Schedule Summary



Cost Summary

Budget Amount: \$7,580,402.00

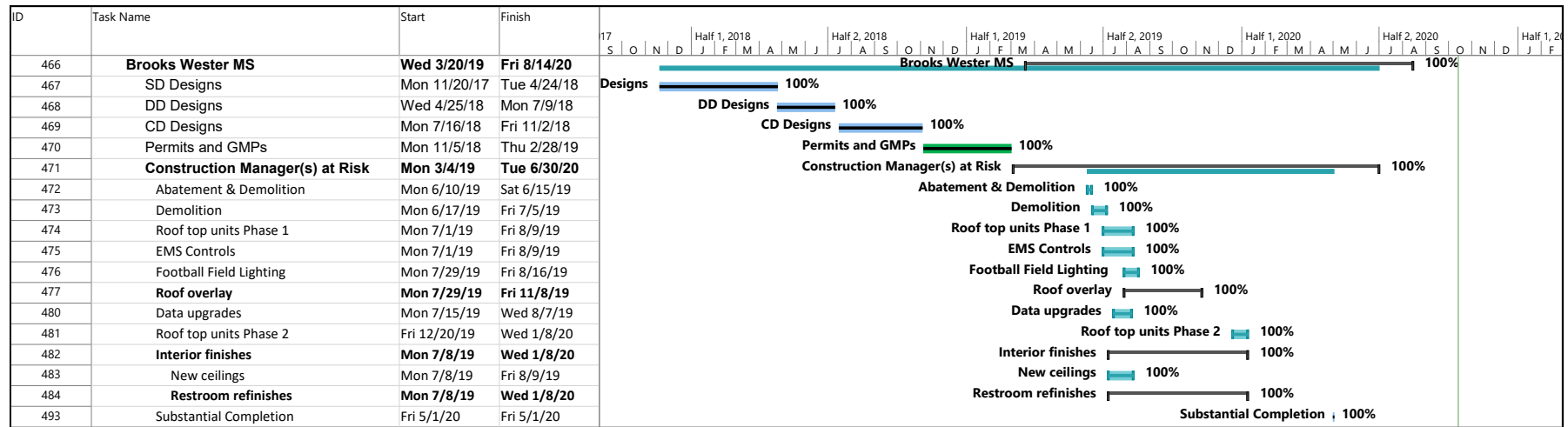
Contract Award Amount: \$8,569,205.00

Status Summary

1. The CM-R commenced construction in October 17, 2018 for completion in August 2019 for gas and EMS.
2. MAC punch-list and substantial completion week of February 14, 2020.
3. Close out documents and final audit are in progress.
4. GC has submitted the required documents waiting on the city to issue CO.
5. Close out is pending the Contractor provision of documentation required by the Auditor for GMP Resolution, and Self-Performed work charges not documented for time and materials are being addressed by the Architect for Cost Resolution.
6. Fire lane repairs at baseball & softball are complete.

**Brooks Wester Middle School (Org. Code 043)**

Schedule Summary



Cost Summary

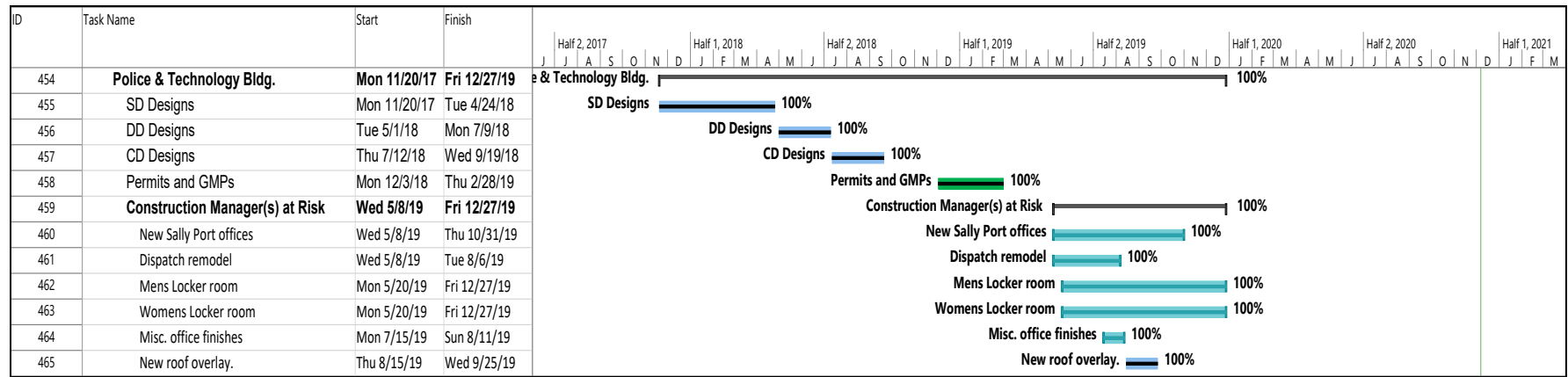
GMP Contract Amount: \$8,167,096.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019.
2. Roofing on the main building with trims installed is complete.
3. Locker rooms, restrooms, data and new DDC controls are complete.
4. The punch list walk was done with the Architect and Owner, and the contractor is currently addressing findings.
5. Contractor is gathering close out documentation for architect review.
6. Preparing final deductive change orders to the Board for approval after the final audit is completed which is scheduled in January 2021.

**Police and Technology (Org. Code 952)**

Schedule Summary



Cost Summary

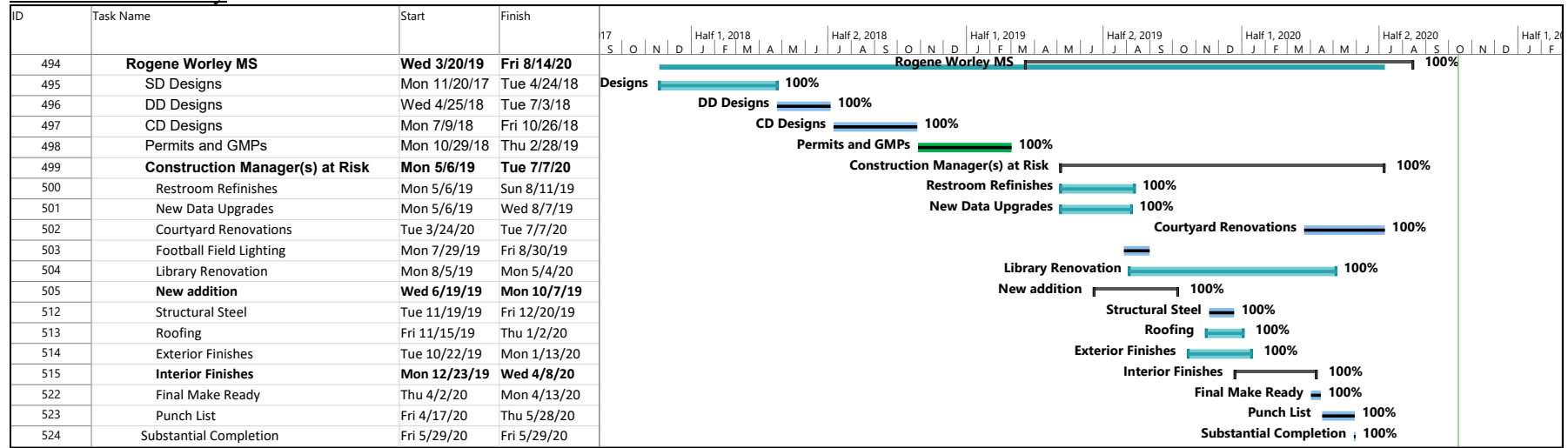
GMP Contract Amount: \$1,713,353.00

Status Summary

1. Police and Technology renovations were complete November 2019.
2. Preparing final Deductive Change Orders to the Board for approval when the final audit is completed.
3. Final audit will be scheduled in January 2021.

**Rogene Worley Middle School (Org. Code 041)**

Schedule Summary



Cost Summary

GMP Contract Amount: \$5,519,551.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019.
2. The project included an addition of eight (8) classrooms.
3. The new addition was completed March 2020. The civil and landscape were completed May 2020.
4. The Library renovations were completed April 2020.
5. Football field lighting was completed, and the tennis courts were finished April 2020.
6. Courtyard installs were done July 24, 2020.
7. Preparing final Deductive Change Orders to the Board for approval when the final audit is completed.
8. Final audit will be scheduled in January 2021.

**T. A. Howard Middle School (Org. Code 042)**

Schedule Summary

ID	Task Name	Start	Finish	
576	<b>TA Howard MS</b>	<b>Tue 10/24/17</b>	<b>Mon 8/17/20</b>	100%
577	SD Designs	Tue 10/24/17	Mon 2/26/18	
578	DD Designs	Tue 2/27/18	Mon 5/21/18	
579	CD Designs	Fri 6/22/18	Thu 10/25/18	
580	Re-Design	Mon 4/1/19	Fri 6/28/19	
581	Permits and GMPs	Mon 6/3/19	Mon 8/19/19	100%
582	<b>Construction Manager(s) at Risk</b>	<b>Thu 11/7/19</b>	<b>Mon 8/17/20</b>	100%
583	<b>Section 6 North Classroom Addition</b>	<b>Thu 11/7/19</b>	<b>Wed 5/27/20</b>	100%
587	<b>Section 4 South Classroom Addition</b>	<b>Tue 2/18/20</b>	<b>Tue 7/14/20</b>	100%
590	<b>Cafeteria Expansion</b>	<b>Tue 4/14/20</b>	<b>Wed 8/12/20</b>	100%
593	<b>Entry Tower Modifications</b>	<b>Wed 5/6/20</b>	<b>Fri 8/14/20</b>	100%
596	<b>Substantial Completion</b>	<b>Mon 8/17/20</b>	<b>Mon 8/17/20</b>	100%

Cost Summary

GMP Contract Amount: \$4,906,265.00

Status Summary

1. The project included an eight (8) classroom addition and expansion of the cafeteria.
2. The GMP Contract was executed on August 13, 2019 and completed on August 5, 2020.
3. The athletic field lighting was installed. The irrigation pump has been repaired and the practice received new grass.
4. Front entry renovations are complete and the additional door replacement is scheduled to be completed by January 3, 2021.
5. Contractor is working on the closeout documents.

**Donna Shepard Intermediate School (Org. Code 204)**

Schedule Summary

ID	Task Name	Start	Finish	
598	<b>Shepard IS</b>	Mon 2/4/19	Thu 8/13/20	
599	<b>SD Designs</b>	Mon 2/4/19	Tue 10/22/19	SD Designs 100%
603	<b>Construction Manager(s) at Risk</b>	Tue 12/17/19	Thu 8/13/20	Construction Manager(s) at Risk 100%
604	Cafeteria 2nd floor corridor flooring	Tue 12/17/19	Fri 1/3/20	Cafeteria 2nd floor corridor flooring 100%
605	<b>Summer 2020 Work</b>	Mon 5/11/20	Mon 7/20/20	
626	MEP Ceiling Inspections	Fri 7/10/20	Fri 7/10/20	MEP Ceiling Inspections 100%
627	New Ceiling Grid	Mon 7/13/20	Tue 7/28/20	New Ceiling Grid 100%
628	New wall finishes	Thu 7/9/20	Wed 7/29/20	New wall finishes 100%
629	finsh flooring 2nd Floor	Fri 7/24/20	Mon 7/27/20	finsh flooring 2nd Floor 100%
630	finish flooring 1st Floor	Tue 7/28/20	Thu 8/13/20	finish flooring 1st Floor 100%

Cost Summary

GMP Budget Amount: \$ 4,006,935.00

Change Order \$237,114.00

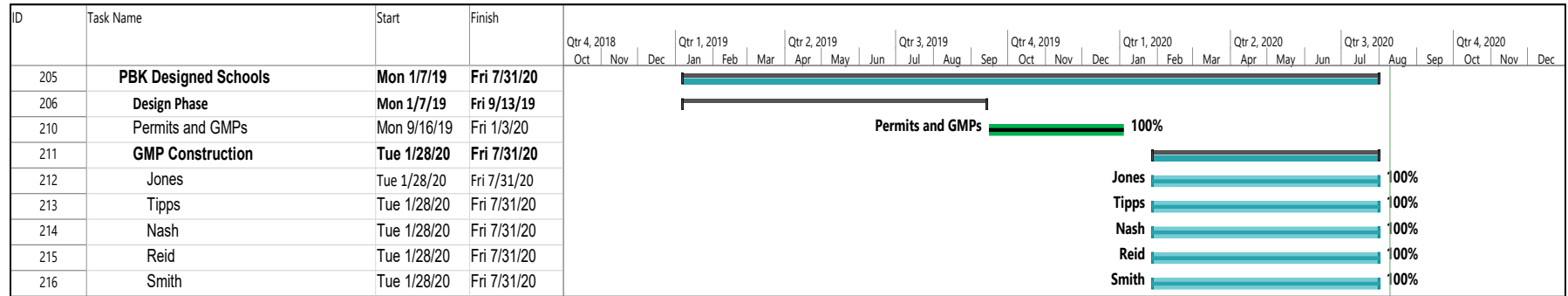
GMP Contract Amount \$ 4,244,049.00

Status Summary

1. Project included extensive HVAC work with a number of roof mounted RTUs, structural joist modifications, demolition, and new distribution ductwork.
2. The roof top units at Newsom Stadium were replaced in July 2020 after the change order #1 was approved at the April 2020 board meeting. In addition, the contractor replaced the gas lines on the roof and added additional roof overlay.
3. The DSIS roof top units were replaced, chases installed, and the classrooms finished in August 2020.
4. General contractor is working on punch list, warranty items and closeout documents.
5. Final audit is scheduled for January 2021.

**PBK Designed Elementary Schools (Org. Code 117, 115, 113, 116, 114)  
 JONES, TIPPS, NASH, REID and SMITH ESs**

Schedule Summary



Cost Summary

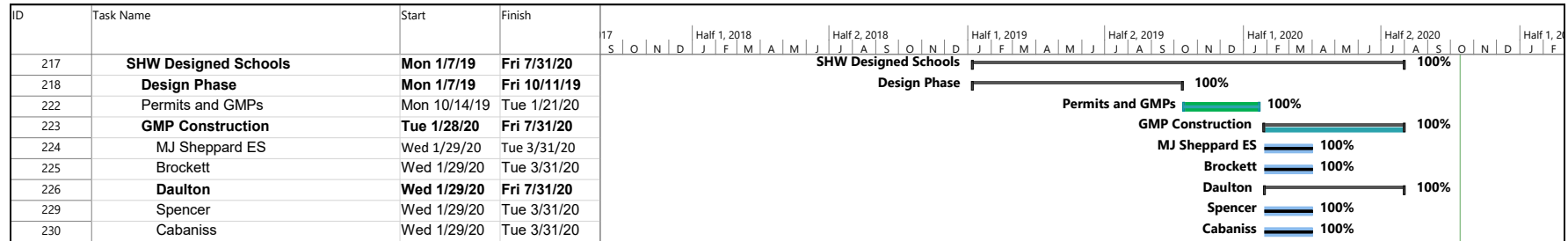
Budget GMP Amount: \$1,915,000.00 (All 5 Schools)

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools are grouped to reflect similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award was January 2020.
4. Initial work started January 20, 2020 with DDC controls installations at all 5 schools.
5. DDC work was completed by May 2020, and the major interior school renovations commenced May 19, 2020.
6. Removal of wall sisal along the corridors of Jones, Tipps, and Nash began on May 19 and has been completed.
7. Classroom sink installations commenced July 15, 2020 and was completed on July 24, 2020.
8. Substantially Complete and Close-Out documentation is currently in progress.
9. Final deductive change order will be presented in the January 2021 MISD board meeting.

**SHW Designed Elementary Schools (Org. Code 119, 122, 120, 118, 121)  
 BROCKETT, CABANISS, DAULTON, SHEPPARD and SPENCER ESs**

Schedule Summary



Cost Summary

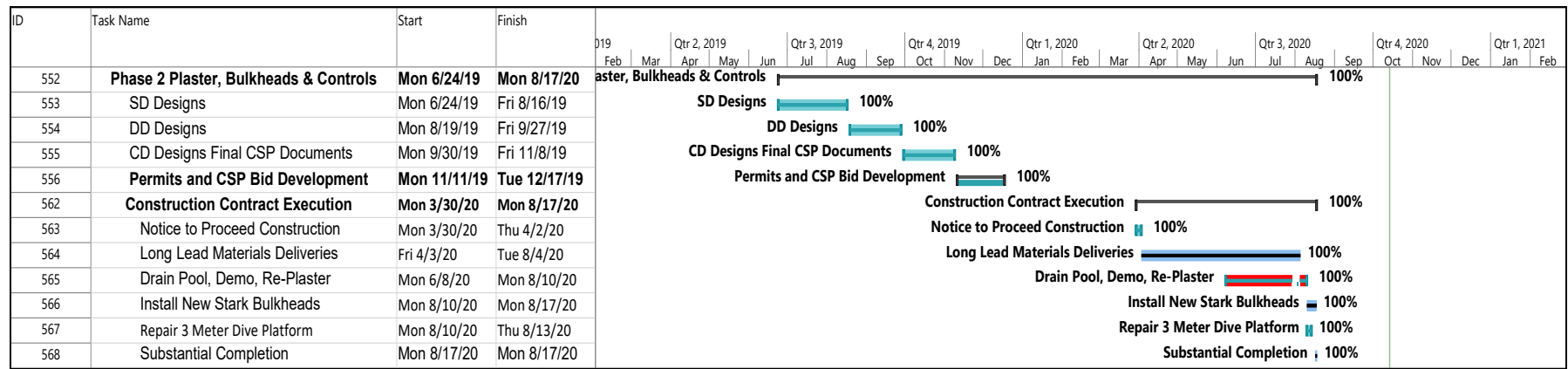
Budget GMP Amount: \$1,085,000.00 (All 5 Schools)

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools are grouped to reflect similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award is January 2020.
4. Initial work started January 20, 2020 with DDC Controllers installations.
5. DDC work at the five schools extended through April, 2020 and is completed.
6. Daulton exterior lighting is completed.
7. Substantially Complete GC is working on close out documentation.
8. Final deductive change order will be presented in the January 2021 MISD board meeting.

**Debbie Weems Natatorium Phase 2 (Org. Code 982)**

Schedule Summary



Cost Summary

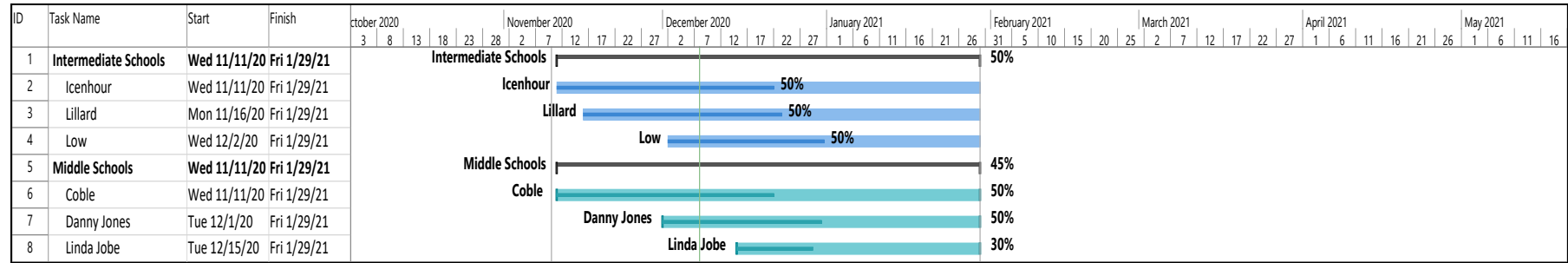
Contract GMP Amount: \$1,496,916.00

Status Summary

1. The Natatorium Work is separated into two phases with the HVAC and Duct Hanger Repairs being contracted in March 2018. The second phase of refinishing the plaster coatings and replacing the bulkheads commenced June 8, 2020.
2. The pool HVAC work was limited to August 6 through August 31, 2018, but late delivery of the dehumidifier extended into September 2018.
3. Lee Lewis Construction completed the Phase 2 plaster, bulkheads, and controls on August 17, 2020.
4. WJE Engineers provided construction drawings for demolition and restoration of the 3 Meter Diving Structure needing repairs. Lee Lewis developed a price proposal under the GMP Allowance for the work.
5. New diving boards were installed on the 3 meter diving platform.
6. Additional mirrors in the restrooms were installed in November 2020.
7. Contractor is working on closeout documents and final deductive change order is being presented to the board for approval this month.

**Phase 3 Multi-Campus DDC Upgrades MS & IS**

Schedule Summary



Cost Summary

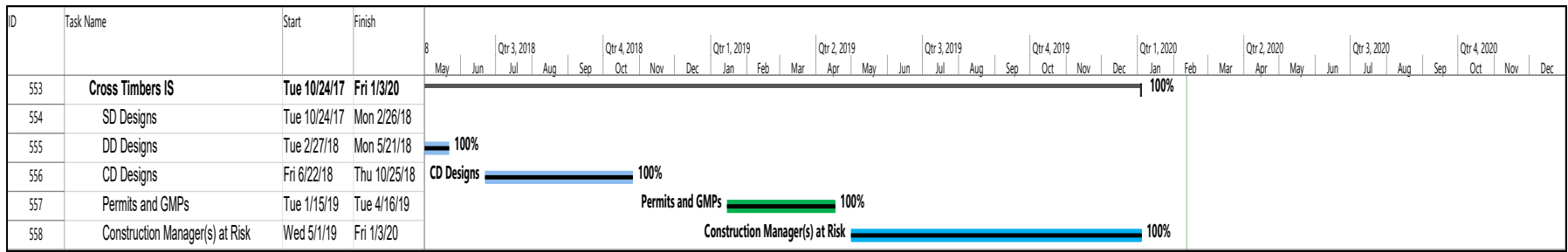
Contract Award GMP: \$ 1,730,665.00

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. The 3 Intermediate Schools & 3 Middle Schools all have similar scopes of work and facility designs, using as built prototypes.
3. The GMP Contract was awarded October 2020.
4. Initial work commenced November 11, 2020 with DDC controllers installations.
5. The DDC work for the six campuses will be completed January 2021.

**Cross Timbers Intermediate School (Org. Code 202)**

Schedule Summary



Cost Summary

Budget Amount: \$1,851,901

Change Order #1 Credit of \$ 82,918

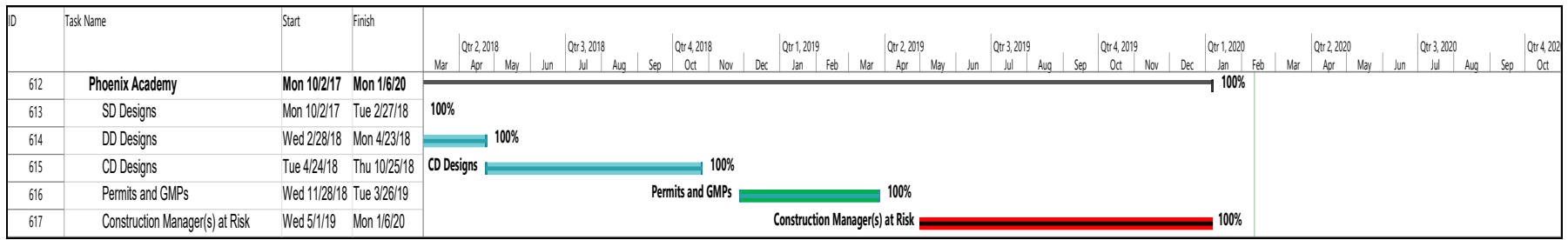
Contract GMP Amount: \$1,087,876

Status Summary

1. Substantial Completion site review was done on January 6, 2020 with completion verified.
2. Contractor is working on closeout documents expected by end November 2020.
3. Final Deductive Change Orders was approved at the August Board.

**The Phoenix Academy (Org. Code 006)**

Schedule Summary



Cost Summary

Budget Amount: \$1,674,005

Change Order #1 Credit of \$75,503

Contract GMP Amount: \$1,900,122

Status Summary

1. Substantial Completion site review was done on January 6, 2020 with completion verified.
2. Contractor is working on closeout documents expected by end November 2020.
3. Final Deductive Change Orders was approved at the August Board.

