



Future Ready. Community Strong.

Special Meeting Agenda

Diamondhead Education Center
200 W. Burnsville Pkway
Burnsville, MN 55337
September 30, 2021
6:00 PM

I. Call to Order

A. Welcome

B. Pledge of Allegiance

II. Approval of Agenda

A. New Business

1. Certify the Proposed Tax Levy Payable in 2022 and set the Date of the Truth in Taxation Hearing

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Speaker(s): Lisa Rider, Executive Director of Business Services

III. Adjourn



**Agenda IV.B.2.
September 30, 2021**

**To: Members, board of education
Dr. Theresa Battle, superintendent**

From: Lisa K. Rider, executive director of business services

Date: September 29, 2021

**Re: Certification of the Proposed Property Tax Levy Payable in 2022 and
schedule the Truth in Taxation Hearing**

RECOMMENDATION: that the Board of Education certify the proposed property tax levy for taxes payable in 2022 and authorize the clerk to execute the levy certification forms in the “maximum amount” and to also schedule the Truth in Taxation Hearing on December 9, 2021, to be held during the regularly scheduled board meeting beginning at 6:30 p.m.

Attached is the current copy of the Certified Levy printout. The lines have been reviewed and I believe reflect our maximum levy for PAY22; however, MDE continues to review the system to ensure all data is uploading as necessary. Certifying at the “maximum amount” will allow for anticipated changes, slight statewide adjustments, and referendum results to be made and incorporated into the Proposed Property Tax Notifications and final certified levy.

I. COMPUTATION OF 2021 PAYABLE 2022 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	14,746,239.52	636,874.81-	N/A			14,109,364.71
GEN-RMV OTHER-EXEMP	5,988,631.63	280,021.80-	N/A			5,708,609.83
GEN-NTC VOTER-EXEMP	3,620,365.30		N/A			3,620,365.30
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	6,280,744.71	407,809.45-	54,949.26			5,927,884.52
TOTAL GENERAL	30,635,981.16	1,324,706.06-	54,949.26			29,366,224.36
COM SERV-EXEMP	1,597,630.37	1,615.31	3,132.85			1,602,378.53
DEBT-VOTER-NONEXEMP	3,950,114.00	478,013.80-	24,672.74			3,496,772.94
DEBT-OTHER-NONEXEMP	6,427,408.57	780,694.61-				5,646,713.96
TOTAL DEBT SERV	10,377,522.57	1,258,708.41-	24,672.74			9,143,486.90
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP	1,477,752.00	184,991.77-	3,130.41			1,295,890.64
TOTAL OPEB/PENSION	1,477,752.00	184,991.77-	3,130.41			1,295,890.64
TOTAL	44,088,886.10	2,766,790.93-	85,885.26			41,407,980.43

II. COMPARISON OF 2020 PAYABLE 2021 LEVY LIMITATION WITH 2021 PAYABLE 2022 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2020 PAY 2021 LIMITATION	2021 PAY 2022 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	30,656,130.93	29,366,224.36	1,289,906.57-	4.21-
COMMUNITY SERVICE	1,640,764.94	1,602,378.53	38,386.41-	2.34-
GENERAL DEBT SERVICE	10,341,994.54	9,143,486.90	1,198,507.64-	11.59-
OPEB DEBT SERVICE	1,472,263.92	1,295,890.64	176,373.28-	11.98-
TOTAL	44,111,154.33	41,407,980.43	2,703,173.90-	6.13-

III. COMPARISON OF 2020 PAYABLE 2021 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2020 PAY 2021 CERTIFIED LEVY + ADJUSTMENTS	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	30,656,130.93			
COMMUNITY SERVICE	1,640,764.94			
GENERAL DEBT SERVICE	10,341,994.54			
OPEB DEBT SERVICE	1,472,263.92			
TOTAL AFTER ADJUSTMENTS	44,111,154.33			