



Special Meeting Agenda

Diamondhead Education Center
200 W. Burnsville Parkway
Burnsville, MN 55337
September 30, 2013
7:30 AM

I. Call to Order

- A. Welcome
- B. Pledge of Allegiance

II. Business Meeting

- A. Approval of Agenda
- B. Certify the Proposed Property Tax Levy Payable in 2014 and Schedule the Truth in Taxation Hearing

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III. Adjourn



**Agenda II.B.3
September 30, 2013**

To: Members, Board of Education

From: Lisa K. Rider, Executive Director of Business Services

Date: September 30, 2013

**Re: Certification of the Proposed Property Tax Levy Payable in 2014 and
schedule the Truth in Taxation Hearing**

RECOMMENDATION: that the Board of Education certify the proposed property tax levy for taxes payable in 2014 and authorize the clerk to execute the levy certification forms in the “maximum amount” and to also schedule the Truth in Taxation Hearing on December 19, 2013, to be held during the regularly scheduled board meeting beginning at 6:30 p.m.

LINE #	LIMITATION COMPONENTS	2012 PAY 2013 LIMITATION	2012 PAY 2013 CERTIFIED LEVY	2013 PAY 2014 LIMITATION	2013 PAY 2014 PROPOSED LEVY	2013 PAY 2014 CERTIFIED LEVY NOTES
SUBTOTALS BY LEVY CATEGORY						
(5001)	GENERAL-RMV VOTER-JOBZ EXEMPT	17,718,581.31	17,718,581.31	11,747,829.28		
(5002)	GENERAL-RMV OTHER-JOBZ EXEMPT	1,077,189.38	1,077,189.38	5,446,409.08		
(5003)	GENERAL-NTC VOTER-JOBZ EXEMPT					
(5004)	GENERAL-NTC OTHER-JOBZ EXEMPT	5,053,306.46	5,053,306.46	5,208,466.32		
(5006)	COMMUNITY SERV-NTC OTHER-EXEMPT	970,554.99	970,554.99	1,090,021.11		
(5007)	GENL DEBT-NTC VOTER-NONEXEMPT	4,559,443.92	4,559,443.92	4,738,686.87		
(5008)	GENL DEBT-NTC OTHER-NONEXEMPT	3,283,678.09	3,283,678.09	3,840,671.00		
(5010)	OPEB DEBT-NTC VOTER-NONEXEMPT					
(5011)	OPEB DEBT-NTC OTHER-NONEXEMPT	1,670,073.92	1,670,073.92	1,617,942.00		
SUBTOTALS BY FUND						
(5005)	GENERAL FUND	23,849,077.15	23,849,077.15	22,402,704.68		
(5006)	COMMUNITY SERVICES FUND	970,554.99	970,554.99	1,090,021.11		
(5009)	GENERAL DEBT SERVICE FUND	7,843,122.01	7,843,122.01	8,579,357.87		
(5012)	OPEB/PENSION DEBT SERVICE FUND	1,670,073.92	1,670,073.92	1,617,942.00		
SUBTOTALS BY TAX BASE						
	REFERENDUM MARKET VALUE	18,795,770.69	18,795,770.69	17,194,238.36		
	NET TAX CAPACITY	15,537,057.38	15,537,057.38	16,495,787.30		
SUBTOTALS BY TRUTH IN TAXATION CATEGORY						
	VOTER APPROVED	22,278,025.23	22,278,025.23	16,486,516.15		
	OTHER	12,054,802.84	12,054,802.84	17,203,509.51		
TOTAL LEVY						
	TOTAL LEVY	34,332,828.07	34,332,828.07	33,690,025.66		
GENED LEVY FOR TIF RATE CALCULATION						
(228)	GENERAL-NTC OTHER-GENED LEVY			220,943.82	220,943.82	220,943.82

NOTE TO COUNTY AUDITORS: CERTIFIED LEVY ON LINE (228) IS EXCLUDED FROM THE TIF RATE CALCULATION PER TO MS 469.177, SUBD.1.A. THIS AMOUNT SHOULD BE DEDUCTED FROM LINE (5004),GENERAL-NTC-OTHER JOBZ EXEMPT LEVY CATEGORY ABOVE.

NOTE TO SCHOOL DISTRICTS: MUST CERTIFY PROPOSED AND FINAL LEVIES VIA THE WEB-BASED LEVY CERTIFICATION SYSTEM AVAILABLE ON THE MDE WEBSITE, HTTP://EDUCATION.STATE.MN.US.