



## Regular Meeting Agenda

Diamondhead Education Center  
200 W. Burnsville Parkway  
Burnsville, MN 55337  
January 5, 2012  
6:30 PM

I. Call to Order	
A. Welcome	
B. Pledge of Allegiance	
II. Annual Organization of the Board of Education	3
III. Business Meeting	
A. Approval of Agenda	
B. Consent Agenda	
<b>Description:</b> Although Board action is required, it is generally unnecessary to hold discussion on these items. In the event a Board member wishes to discuss an item, that item will be moved for separate consideration.	
1. Meeting Minutes	7
2. Human Resources	9
3. Donation of \$201.92 from Brionne Sillman and \$40.39 from Robin Swanson to Hidden Valley Elementary; an integrated language assessment kit valued at \$699 from Jeanne Kibler to the special education department; \$250 from Ross & Missy Boekhoff to Vista View Elementary; and, \$300 from Tom Marlow to Gideon Pond Elementary for use in third grade classrooms	11
4. Schedule a Board Retreat for January 26, 2012, 5:00 p.m.-9:00 p.m. and January 27, 2012, 8:00 a.m. - 4:00 p.m. at Oak Ridge Conference Center	15
IV. New Business	
A. Adopt revised 2011-2012 budget (20 minutes) (Rider)	16
B. Receive a report on Full-Day Kindergarten (15 minutes) (Clegg)	93
C. Approve, on a first reading basis, the revision of Policy IC, <i>School Year</i> , and the deletion of Policy ID, <i>School Day</i> .	94
V. Reports	

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District 191 welcomes members of the public to attend Board of Education meetings, work sessions and other public gatherings. However, public participation is allowed only during listening sessions, which are held before regular board meetings. Community members who wish to share their thoughts and opinions on meeting topics should contact the Superintendent's office at 952-707-2005 to schedule a meeting with the Superintendent or member of her leadership team.

A. Superintendent

B. Board Members

VI. Adjourn to Closed Session for discussion of negotiation strategies

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**BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 191**

TO: Members, Board of Education

FROM: Randall Clegg, Superintendent  
Lisa K. Rider, Executive Director of Business Services

DATE: January 5, 2012

RE: **Annual Organization of Board of Education**

Recommendation: That the School Board adopt the resolutions shown below to accomplish organization of the Board of Education for 2012.

The items listed below must be addressed by the School Board at its organizational meeting on January 5, 2012.

In order of rank, the previous year's officers are responsible for calling the organizational meeting to order. This individual, or someone elected as temporary chair, should preside until a new chair is elected.

Prior to the election of officers, the Board should determine the method to be used in selecting its new officers. A recommended method is that of majority vote on the candidate or candidates nominated for each position. School board policy BCB provides further direction with respect to selection of officers and officer's responsibilities. Policy BCB – "School Board Officers" is attached to this recommendation.

The annual organization of the School Board occurs in January to conform with the term of office for School Board members. Some matters of School Board organization are more readily conducted on a fiscal year basis and will be presented in July.

The items that follow pertain to Board organization for 2012.

**A. Election of Chair**

Annotation: The chair presides at all School Board meetings and works with the superintendent on calling Board meetings and establishing meeting agendas. At times the chair is called upon to serve in a ceremonial capacity as the ranking elected representative of the School District. The chair countersigns all checks drawn by the treasurer.

Recommendation: Moved by Director \_\_\_\_\_, seconded by Director \_\_\_\_\_, that Director \_\_\_\_\_ be nominated and elected chair of the Board for 2012.

(It is recommended that the newly elected chair assume the chair and conduct the balance of the meeting.)

**B. Election of Vice-Chair**

Annotation: The Board created the vice-chair position in 1989 for the purpose of easing the ever-increasing workload of the chair. The Vice-Chair serves as Chair when the Chair is absent, assists with board operations and plans the annual evaluation of the Superintendent.

Recommendation: Moved by Director \_\_\_\_\_, seconded by Director \_\_\_\_\_, that Director \_\_\_\_\_ be nominated and elected vice-chair of the Board for 2012.

**C. Election of Clerk**

Annotation: The clerk presides at Board meetings in the absence of the chair and vice-chair, and from a legal standpoint, is responsible for Board minutes, signing Board approved contracts and calling School Board elections. The clerk also countersigns all District checks. The routine duties of the clerk are performed by the superintendent's office and business office.

Recommendation: Moved by Director \_\_\_\_\_, seconded by Director \_\_\_\_\_, that Director \_\_\_\_\_ be nominated and elected clerk of the Board for 2012.

**D. Election of Treasurer**

Annotation: The treasurer is legally responsible for the deposit and withdrawal of all District funds and reporting same to the School Board. Checks drawn on School District accounts are signed by the treasurer. The routine duties of the treasurer are performed by the business office.

Recommendation: Moved by Director \_\_\_\_\_, seconded by Director \_\_\_\_\_, that Director \_\_\_\_\_ be nominated and elected treasurer of the Board for 2012.

**E. Salaries of Board Members**

Annotation: Salaries of School Board members are set annually. In January 2008, the salaries were set at \$500 per month for each director plus an additional stipend of \$50 for the chair in recognition of increased expenses associated with that office.

Recommendation: That salaries of Board members be set at \$500 per month and that the chair receive an additional \$ 50 per month in recognition of additional duties and expenses associated with the position.

**F. Regular Meetings of the Board**

Annotation: Regular meetings of the School Board are traditionally held on the first and third Thursdays of each month with the exception of the month of March and October. The June meetings are scheduled to facilitate budget adoption and to eliminate the need for a meeting in July. All regular meetings will be held at Diamondhead Education Center Senior Campus Commons.

Recommendation: That all regular meetings of the Board of Education commence at 6:30 p.m. on the dates noted below with meetings conducted at the Diamondhead Education Center Senior Campus Commons and cable cast.

January 5, 2012	January 19, 2012
February 2, 2012	February 16, 2012
March 1, 2012	March 22, 2012
April 5, 2012	April 19, 2012
May 3, 2012	May 17, 2012
June 7, 2012	June 21, 2012
August 2, 2012	August 16, 2012
September 6, 2012	September 20, 2012
October 4, 2012	October 11, 2012
November 1, 2012	November 15, 2012
December 6, 2012	December 20, 2012
January 3, 2013	January 17, 2013
February 7, 2013	February 21, 2013
March 7, 2013	March 14, 2013
April 4, 2013	April 18, 2013
May 2, 2013	May 16, 2013
June 6, 2013	June 20, 2013

The following items pertain to calendar year 2012. They are of a routine nature and although Board action is required, discussion is usually unnecessary. I recommend approval of all resolutions as a single consent agenda. In the event a Board member wishes to discuss any item, it should be removed from the list so that it may receive individual attention.

#### **G. Authorization for Electronic (telephone) Fund Transfers**

Annotation: The telephone transfer of funds between approved depositories is important to the efficient management of School District deposits. Board authorization is requested to allow the Business Manager to enter into electronic fund transfer agreements with official depositories as provided in Chapter 334, Minnesota Statutes. (See Attached Resolution)

Recommendation: That the School Board adopt the attached resolution which authorizes the Business Manager to enter into electronic (telephone) fund transfer agreements with the District's official depositories per Chapter 334 of the laws of Minnesota.

#### **H. Authorization for Use of Facsimile Signatures**

Annotation: The use of facsimile signatures on School District checks must be authorized by Board resolution. Facsimile signatures are also used on individual personnel contracts covered by master agreements. Obviously, this is the only practical method of handling this task. (See Attached Information)

Recommendation That the School Board adopt the attached resolution authorizing the use of facsimile signatures on payroll and claim checks as prescribed in M.S. 47.41 and furthermore that the use of facsimile signatures be authorized for individual personnel contracts covered by Board adopted Master Agreements.

**I. Designation of Official Depositories**

Annotation: The Business Office maintains a current list of financial institutions to be used for depositing School District funds. The recommended list of depositories for 2012 is shown in the motion.

Recommendation: That the institutions shown below be designated as official depositories of the District for the 2012 calendar year per M.S. 124.05.

U.S. Bank of Minneapolis  
Minnesota School Districts Liquid Asset Fund Plus  
MN Trust  
Associated Bank, WI  
East West Bank, NA

**J. Appointment to Committees**

Committee appointments will be made by the Chair in February. Board members are requested to review the list of appointments and to indicate their interests to the chair.

School Board Minutes  
 INDEPENDENT SCHOOL DISTRICT 191  
 December 15, 2011

The meeting of the Board of Education was called to order by Chair Currier at 6:30 p.m. at the Burnsville High School Senior Campus in the Diamondhead Education Center.

Call to Order

Members present: Directors Currier, Luth, Schmid, Sweep, Teiken, VandenBoom and Chair Hill. Others in attendance were Superintendent Randall Clegg, administrators and staff.

Attendance

Chair Hill welcomed the audience and asked Director Currier to lead the Pledge of Allegiance.

Pledge of Allegiance

Mark Riggs, special education teacher at Burnsville High School, was selected by the Special Education Advisory Committee to receive the Inclusive Education Practices Award for 2011. He was selected for his outstanding work as a physical education teacher, student council advisor, track/wrestling/football coach, and a learning disabilities instructor.

Public Recognition

The BHS Cross Country Team was recognized by the Board for earning second place at the section meet, second place at state and fourth place at the Nike Cross Country Regionals.

Moved by Director VandenBoom, seconded by Director Currier, to approve the agenda. Motion carried unanimously (7,0).

Agenda

Moved by Director Luth, seconded by Director Teiken to approve the consent agenda as amended [moved Item II.B.7 for separate consideration and cancelled the Closed Session]:

Consent Agenda

- Minutes of the December 1, 2011 Board Board meeting and Closed Session
- Personnel changes for M. Deuel, J. Glas, J. Hall-Dayle, H. Johnson, W. Rippenburg, C. Sankary, J. Calnon, M. Briscoe, S. Datres, J. Fratzke, K. Hoyt, T. Ziebol, S. Demmer, A. Pond, S. Toeller, B. Rose, J. Fratzke, B. Sutherland, J. Grevstad, D. Palmquist
- Donation of a portrait of Tom Mraz (valued at \$1,000) to the MRAZ Center at Burnsville High School from Ann Mraz; \$100 to District 191 from Residential Mortgage's donation program on behalf of clients Todd and Christine Thomas; an anonymous donation of \$100 to Harriet Bishop Elementary; and the following donations to the BrainPower in a Backpack Program: Food donations valued at \$50

Minutes

Human Resources

Donations

<p>from Jen Waller's classes, \$100 from Gamma Sigma Sigma, \$350 from the BHS food drive, and \$20 contributed anonymously; cash donations to the BrainPower in a Backpack Program: \$1,000 from Primrose School of Savage, \$550 from Thrivent Financial for Lutherans, \$50 from Sheryl Burkhardt, \$50 from the Great Frame Up, \$900 from Target, \$108 from FEA at Normandale Community College, \$25 from Dorothy Turner and \$300 from Richard Hardegger</p> <ul style="list-style-type: none"> <li>- That the Board approve November payroll checks numbered 716130-716227, and Direct Deposit notices numbered 449715-452459 in the net amount of \$3,444,657.62. November &amp; December claims to date represented by checks numbered 412427-413163, 100568-100587, 1003985-1004204, and wire transfers and adjustments, totaling \$7,287,939.78. Also, that the Board accepts November receipts of \$8,171,162.29 and investments for Alt. Facilities and OPEB of \$22,098,280 as of November 30, 2011</li> <li>- Accept the Budget Analysis for the month ending November 30, 2011</li> <li>- Schedule Closed Sessions following the regularly scheduled board meetings on January 5 and January 19, 2012, for the discussion of negotiation strategies</li> <li>- Approve the agreement between ISD 191 and the City of Burnsville to continue operation of a shared television studio for an additional three years</li> </ul>	<p>Payroll, Claims &amp; Receipts</p> <p>Budget Analysis Closed Sessions</p> <p>TV Studio Agreement</p>
<p>Chair Hill made special mention of donations to the District. Motion carried unanimously (7,0).</p>	
<p>Moved by Director Luth, seconded by Director Teiken, to approve the waste and recycling bid award to DSI/LSI (Dick's Sanitation/Lakeville Sanitation) as the exclusive single source supplier of all our district locations for a period of three years</p>	<p>Bid Award</p>
<p>Moved by Director Sweep, seconded by Director Carrier, to approve the changes to the 2012-2013 Burnsville High School Registration Guide. Motion carried unanimously (7,0).</p>	<p>BHS Registration Guide</p>
<p>Fay Finn provided a report on the Community Education Youth Service Program at the Burnsville High School. Two of the special projects highlighted were BrainPower in a Backpack and Empty Bowls for Full Bellies.</p>	<p>Youth Service Program</p>
<p>Moved by Director Luth, seconded by Director Schmid, to adjourn at 7:39 p.m.</p>	<p>Adjourn</p>
<hr/> <p>Daniel W. Luth, Clerk</p>	

**Burnsville-Eagan-Savage Public Schools  
Independent School District 191  
Department of Organizational Development**

TO: Members, Board of Education  
Randall Clegg, Superintendent

FROM: Tania Z. Chance, Ph.D., Executive Director Organizational Development

DATE: January 5, 2012

RE: Recommended Personnel Changes

**Administrative  
Leave of Absence**

Connie Erickson

-Director of Planning & Technology requests a leave of absence, effective January 12, 2012 returning to work January 30, 2012

**Certified  
Appointment**

Roxanne Becker

-Replacement-Long term substitute, 1.0 FTE, NJH, effective 1/3/12 - 3/23/12

Genevieve Kappel

-Replacement-Long term substitute, 1.0 FTE, NJH/Neill, effective 1/3/12 - 6/8/12

**Leave of Absence**

Larry Hoffer

-Teacher, NJH, requests a leave of absence, effective 11/2/11 - 5/3/12

Debra Marshall

-Teacher, HB, requests a leave of absence, effective 1/3/12 - 1/20/12

**Resignation**

Larry Hoffer

-Teacher, NJH, effective 5/4/12

**Return from Leave**

Joanne Jordan

\*Teacher, requests to return from a .5 FTE parental leave of absence working 1.0 FTE effective 2012/13 school year

**Classified  
Change in Assignment**

Brenda Becker

\*Assignment changes to Food Service, 6.75 hrs/day, SO, effective 1/3/12

Marcia Erz

-Assignment changes to 2nd Cook, 3.75 hrs/day, HV, effective 1/3/12

\*added to original report  
Burnsville-Eagan-Savage #191  
Board Meeting – 1/05/2012

Mary Holewa	*Assignment changes to Food Service, 6.5 hrs/day, Neill, effective 1/3/12	
Patrick Marchessault	*Assignment changes to Pool Custodian, 8 hrs/day, NJH, effective 1/3/12	10
Patricia McDonald	*Assignment changes to Food Service, 3.5 hrs/day, SO, effective 1/3/12	
Dawn Mosser	*Assignment changes to Food Service, 3.5 hrs/day, SO, effective 1/3/12	
Ann Sandberg	-Assignment changes to 2nd cook, 3.25 hrs/day, ST, effective 1/3/12	
Michelle Schroeder	*Assignment changes to Food Service, 3.25 hrs/day, ERJH, effective 1/3/12	
Caroline Sommer	*Assignment changes to Food Service, 3.25 hrs/day, ERJH, effective 1/3/12	
<b><u>Retirement</u></b>		
Linda Rodewald	*MEA, BHS, after 15 years in the District, effective 1/20/12	



**OFFICE OF INDIVIDUALIZED STUDENT SERVICES**

TO: Randy Clegg, Superintendent of Schools III.B.3

FROM: Stephanie A. Corbey  
Executive Director of Individualized Student Services

DATE: December 22, 2011

SUBJECT: Acceptance of a Speech Language Pathology Assessment Kit

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It is my recommendation that the School Board of Independent School District #191 accept a donation by Jeanne Kibler, a District 191 speech language pathologist, of an integrated language assessment kit. The Oral and Written Language Scales or OWLS!! Second Edition is valued at \$699.

The special education department greatly appreciates this donation as an additional resource for our district educational speech and language pathologists. It may be used to individually assess a student's listening comprehension, oral expression, reading comprehension, and written expression during the special education evaluation process.

To: Dr. Randall Clegg, Superintendent III.B.3  
From: Dr. Susan Risius, Vista View Principal  
Date: January 3, 2012  
Re: Donation

We are pleased to recognize Ross and Missy Boekhoff for their generous donation and continued support of our school and students. We are happy to accept the Boekhoff's contribution of \$250 which will be going toward the purchase of a "Mindstorm" product.

Mr. and Mrs. Boekhoff have already made the purchase and we are pleased to be able to start using the new program today.

To: Randy Clegg, Superintendent of Schools

III.B.3

From: Jon Bonneville, Principal

Date: January 3, 2012

RE: Donation

It is my recommendation that the School Board of Independent School District #191 accept this donation in the amount of \$242.31 from the following Wells Fargo employees:

Brionne J. Sillman	\$201.92
Robin Swanson	\$40.39

We will be using these funds to help finance and build a new playground at Hidden Valley.

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DATE: November 21, 2011 III.B.3  
TO: Superintendent Clegg  
Board of Education  
FROM: Kristine Black, Principal  
RE: Marlow donation

I recommend the Board of Education recognize and accept the donation of \$300.00 received from Tom Marlow. The donation will be used in our third grade classrooms.

I am grateful for the generous support from Mr. Marlow.

TO: Members, Board of Education Agenda III.B.4  
January 5, 2012  
FROM: Randy Clegg, Superintendent  
DATE: December 22, 2011  
RE: Board Retreat

**Recommendation:** That the Board of Education schedule a Board Retreat for Thursday, January 26, 2012 from 4:00 PM to 9:00 PM and Friday, January 27, 2012 from 8:00 AM to 4:00 PM at the Oak Ridge Conference Center, Chaska.



**AGENDA IV-A  
January 5, 2012**

**TO: Members, Board of Education  
Superintendent, Dr. Clegg**

**FROM: Lisa K. Rider, Executive Director of Business Services**

**DATE: January 5, 2012**

**RE: Approve 2011-12 Revised Budget**

RECOMMENDATION: That the Board of Education approves the 2011-12 Revised Budget providing revenues and expenditures in all funds as follows:

<u>Fund</u>	<u>Revenue</u>	<u>Expenditure</u>
General	\$ 108,330,137	\$ 110,032,711
Food Service	4,401,423	4,576,388
Community Service	5,978,778	5,986,897
Capital Projects	40,000	11,770,000
Debt Service	9,012,132	9,067,979
Total Governmental	127,762,470	141,433,975
Trust & Agency	882,300	888,750
Internal Service	18,827,000	18,827,000
All Funds	<u>\$ 147,471,770</u>	<u>\$ 161,149,725</u>

At mid-point of each fiscal year the budget is revised to reflect the most current information available with respect to revenues and expenditure. This recommendation formally recognizes these revisions by incorporating them into the budget document and also reflects budget changes from the September 15th 2012. While revisions have been made in each fund, the majority of substantial revisions have been made in the General and Community Service Funds.

Following is a brief explanation of the more substantive revisions in each of these Funds:

#### General Fund

Most of the adjustments to the General Fund budget have been discussed with the school board on previous occasions and primarily relate to staffing, carryovers and categorical funding.

Significant revisions include the following components:

- Expenditure and revenue budget reductions of \$2.6 million, related to the District's Q-Comp plan.
- Budget carryovers from the prior year and restrictions on those carryovers particularly in the site, alternative learning center and capital carryover categories.
- Revenue and expense budget changes related to the finalization of categorical revenues and associated expenditures. Namely- compensatory, Title, and integration with expenditures either added or shifted to these funding sources.
- Revenue and expenditure budget changes related to federal ARRA Ed Jobs funding to total approximately \$1.8 million.
- Expenditure increases of \$400k related to the District's unemployment expense, now budgeted at \$700k for 2011-12.

#### Community Service Fund

Most of the adjustments to the Community Service budget are a result of changes in the various programs offered by the departments as a result of the changing economic times. These changes are primarily a result of the number of participants expected to register and the staffing resources necessary to serve them.

All of the revisions are intended to reflect the best data available at this time as discussed with the school board over the past six months.

I am pleased to recommend approval of the 2011-12 Revised Budget.

Attachment: Revised Budget Summary and Staffing Report by Budget Unit 2011-12.

## 2012 Revised Budget by Budget Unit

(with comparative 2011 data - as of 01.05.2012)

	2012	
	Adopted Budget	Revised Budget
<b>01010 - General Elementary Instruction - Personnel</b> Provides the funding necessary to provide instruction in the core academic subjects of language arts, math, science, social studies at the district's ten elementary schools. This budget unit consists of salaries and benefits for <a href="#">194.3</a> FTEs.	16,807,107	16,644,824
<b>01030 - General Elementary Instruction - Subs</b> Provides the funding necessary for elementary substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	400,000	400,000
<b>02010 - General Junior High Instruction - Personnel</b> Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's three junior highs. This budget unit consists of salaries and benefits for <a href="#">62.4</a> FTEs.	5,387,832	5,138,636
<b>02020 - General Junior High Instruction - Subs</b> Provides the funding necessary for junior high substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	150,000	150,000
<b>03010 - General High School Instruction - Personnel</b> Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's senior high. This budget unit consists of salaries and benefits for <a href="#">64.4</a> FTEs.	5,304,872	5,374,300
<b>03020 - General High School Instruction - Subs</b> Provides the funding necessary for high school substitutes. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	100,000	100,000
<b>04010 - PhyEd, Health, Art, Music - Personnel</b> Provides the funding to provide K-12 physical education, 7-12 health, K-12 visual arts, K-12 general/vocal music and 5-12 Instructional music instruction. This budget unit consists of salaries and benefits for <a href="#">55.1</a> FTEs.	4,508,297	4,420,309
<b>06010 - Family and Consumer Science Instruction</b> Provides the funding to operate the instructional program of family and consumer science. This budget unit consists of salaries and benefits for <a href="#">5.7</a> FTEs.	473,965	417,180
<b>06020 - Trade and Industrial Education</b> Provides the funding to operate the instructional program of trade and industrial education. This budget unit consists of salaries and benefits for <a href="#">6.6</a> FTEs.	571,264	545,770
<b>06040 - Business and Office Education</b> Provides the funding to operate the instructional program of business and office education. This budget unit consists of salaries and benefits for <a href="#">3.2</a> FTEs.	271,876	272,583
<b>06060 - Post-Secondary Tuition</b> Provides the budget for secondary students to attend classes through the District's various University and College programs including college in the schools (CIS) and post-secondary enrollment options (PSEO). This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	675,000	675,000
<b>07010 - K-12 Media Services</b> Provides the funding to provide K-12 media services- media specialists and media educational assistants. This budget unit consists of salaries and benefits for <a href="#">16.0</a> FTEs.	783,226	888,203

## 2012 Revised Budget by Budget Unit

(with comparative 2011 data - as of 01.05.2012)

	2012	
	Adopted Budget	Revised Budget
<b>07020 - K-12 Gifted and Talented</b> Provides the funding to provide for a half-time gifted and talented instructor at each elementary school. This budget unit consists of salaries and benefits for <a href="#">5.0</a> FTEs.	476,402	497,287
<b>07030 - 7-12 Guidance Services</b> Provides the funding to provide 7-12 guidance services. This budget unit consists of salaries and benefits for <a href="#">14.1</a> FTEs.	1,050,080	1,033,999
<b>07050 - K-6 Resource Teachers</b> Provides the funding to provide a half-time resource instructor at each elementary school. This budget unit consists of salaries and benefits for <a href="#">5.0</a> FTEs.	441,821	485,376
<b>07060 - English Second Language Learner</b> This budget unit consists of salaries and benefits for <a href="#">31.9</a> FTEs.	2,731,400	2,659,826
<b>08010 - Instructional Resources (Supplies)</b> Provides the per/pupil funding allocation for instructional related expenses. This funding is intended to cover the costs of building level equipment repairs, purchase of general supplies, classroom supplies, copiers & supplies, telephone, etc. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	1,005,887	1,285,090
<b>09010 - Special Ed Salaries</b> Provides funding for staff costs necessary to operate the Office of Individualized Student Services. Most, but not all of these expenditures, are either reimbursed with state or federal special education funds or are related to general education functions. This budget unit consists of salaries and benefits for <a href="#">276.1</a> FTEs.	13,410,652	13,481,840
<b>09020 - Special Ed Benefits</b> Provides funding for Individualized Student Services staff benefits. This budget unit consists of salaries and benefits for <a href="#">3.0</a> FTEs.	5,377,847	5,251,318
<b>09030 - Special Ed Purchased Services</b> Provides funding for Individualized Student Services purchased services, supplies and equipment. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	2,393,086	2,234,508
<b>09040 - Special Ed Transportation</b> required transportation, purchased services, supplies and equipment. This budget unit consists of salaries and benefits for <a href="#">2.1</a> FTEs.	2,523,961	2,547,317
<b>10010 - Alternative Learning Center</b> Provides categorical funds to operate the alternative high school, extended day and extended year programs for elementary and junior high school students. This budget unit consists of salaries and benefits for <a href="#">24.2</a> FTEs.	2,173,434	3,431,401
<b>10020 - Mental Health Services</b> Licensed mental health professionals, through a financial partnership with Storefront Group, who are able respond to pressing mental health needs, proactively support student success, and be readily available in case of a crisis. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	215,000	215,000
<b>10030 - K-12 Nursing/Health Services</b> Provides funding to operate the district health services department including salaries, benefits and other operating expenses for the district school health offices. Certain FTEs may also be include in Special Ed Salaries, 09010. This budget unit consists of salaries and benefits for <a href="#">10.1</a> FTEs.	844,167	869,310

## 2012 Revised Budget by Budget Unit

(with comparative 2011 data - as of 01.05.2012)

	2012	
	Adopted Budget	Revised Budget
<b>11010 - Co-Curricular Activities (Non-Athletic)</b> Provides the funding to support co-curricular activities. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for <a href="#">142.5</a> FTEs.	389,423	414,732
<b>11020 - 9-12 Interscholastic Athletics</b> Provides the funding to provide 9-12 athletics. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for <a href="#">92.5</a> FTEs.	933,970	1,193,974
<b>12010 - Title I, Part A Regular - Improving Basic Programs</b> Provides funding to help ensure all children meet challenging state academic standards. Includes staffing, instructional, Supplemental Education Services and staff development expenses. This budget unit consists of salaries and benefits for <a href="#">11.3</a> FTEs.	729,671	1,412,860
<b>12020 - Title II, Part A Regular - Teacher/Principal Training &amp; Recruiting</b> Funding pays a portion of teacher and administrative salaries of highly qualified professionals working to improve student achievement. This budget unit consists of salaries and benefits for <a href="#">1.3</a> FTEs.	293,813	311,706
<b>12030 - Title III Regular - Limited English Proficient Students</b> Funding is intended to support ESL personnel, their professional development, and for interpretation needs of our LEP families. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	196,630	142,106
<b>12050 - Carl Perkins Grant</b> Funding pays for professional development and supplies to individuals who teach Family and Consumer Science, Business, and Technology Education at Burnsville Senior High School. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	75,000	75,000
<b>13010 - Q-Comp/Pro-Pay</b> Provides for expenditures associated with the district's Q-Comp / Pro-Pay programs including salaries and benefits, stipends, performance incentives and other operating expenses. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	2,616,309	-
<b>13020 - Integration</b> Provides for expenditures related to the integration and equity program including salaries and benefits, professional development and other operating expenses. This budget unit consists of salaries and benefits for <a href="#">4.0</a> FTEs.	1,406,756	1,406,756
<b>13030 - Compensatory Education</b> Provides funding to operate District's compensatory programs and initiatives to meet the educational needs of students who are under prepared or are not meeting age appropriate performance standards. This budget unit consists of salaries and benefits for <a href="#">48.0</a> FTEs.	3,841,320	4,622,152
<b>14010 - Instructional Technologies</b> Provides funding to support the utilization of technology in the delivery of curriculum and as a teaching and learning tool. This budget unit consists of salaries and benefits for <a href="#">22.1</a> FTEs.	1,298,238	1,499,970
<b>14020 - Administrative and Operational Technologies</b> Provides funding manage and support the district's administrative and operational technologies including operational resources, equipment and supplies including the District's intranet and telephone systems. This budget unit consists of salaries and benefits for <a href="#">6.5</a> FTEs.	1,603,117	1,503,525

## 2012 Revised Budget by Budget Unit

(with comparative 2011 data - as of 01.05.2012)

	2012	
	Adopted Budget	Revised Budget
<b>15010 - Instructional Development</b> Provides the funding for district professional development (PD) to support the acquisition of district learning goals. Includes operational resources, purchased services, equipment, supplies, and \$300K for building level PD allocations. This budget unit consists of salaries and benefits for <a href="#">0.5</a> FTEs.	441,089	402,507
<b>15020 - Curriculum Development</b> Provides the funding for the ongoing development of a comprehensive written curriculum. Also includes operational resources, purchased services, equipment and supplies. This budget unit consists of salaries and benefits for <a href="#">1.5</a> FTEs.	449,305	352,273
<b>15030 - Curriculum Adoptions</b> Provides the funding for the purchase of curriculum resources to support delivery of the written curriculum including textbooks, manipulatives, software and software subscriptions. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	600,000	767,817
<b>15040 - Assessment Program</b> Provides the funding necessary to implement required accountability assessments to monitor student progress toward achievement of academic standards through software fees, purchased services, equipment and supplies. This budget unit consists of salaries and benefits for <a href="#">1.0</a> FTEs.	536,139	383,090
<b>16010 - Board of Education</b> Provides the funding for the School Board. Includes School Board stipends, District elections, legal fees and other expenses related to Board initiatives. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	166,225	167,770
<b>16020 - Superintendent</b> Provides the funding to operate the office of Superintendent of Schools to support the District's mission, vision, and instructional goals. This budget unit consists of salaries and benefits for <a href="#">1.5</a> FTEs.	288,204	298,210
<b>16030 - Assistant Superintendent</b> Provides the funding to operate the office of the Assistant Superintendent of Schools to support the development, operation and evaluation of the district's elementary and secondary instructional programs. This budget unit consists of salaries and benefits for <a href="#">1.5</a> FTEs.	282,312	243,035
<b>16040 - Human Resources</b> Provides the funding to support operation of the Human Resources office including advertising, recruiting, hiring, staff development, legal fees, software applications, and compliance requirements. This budget unit consists of salaries and benefits for <a href="#">6.0</a> FTEs.	836,924	810,010
<b>16041 - Workers Comp &amp; Unemployment</b> Provides the funding to support the District's workers comp and unemployment expenses. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	545,266	945,266
<b>16050 - Business</b> Provides the funding to operate the school district's business services- including accounting, payroll, and mandatory state and federal reporting. This budget unit consists of salaries and benefits for <a href="#">11.0</a> FTEs.	956,506	1,007,370
<b>16051 - Business - Salary Contingency</b> Unallocated district-wide benefits and unallocated FTEs for teacher reserves and overload schedules, yet to be determined. This budget unit consists of salaries and benefits for <a href="#">2.0</a> FTEs.	226,198	156,293

## 2012 Revised Budget by Budget Unit

(with comparative 2011 data - as of 01.05.2012)

	2012	
	Adopted Budget	Revised Budget
<b>16052 - Business - Severance</b> Provides funding for required severance payouts as stipulated in the District's various bargaining agreements. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	1,000,000	1,000,000
<b>16053 - Business - Settlement Estimate</b> Provides the funding for the District's estimate of step and lane increases for the first year of the District's employment agreements. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	1,400,000	1,400,000
<b>16054 - Business - Transfers</b> Provides the funding for the District's estimate of transfers to other funds. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	183,369	183,369
<b>16060 - Communications and Marketing</b> Provides the funding to the District's communications and marketing initiatives, maintenance of District websites, social networks, publications, etc. This budget unit consists of salaries and benefits for <a href="#">3.0</a> FTEs.	415,535	452,303
<b>16070 - Student Registration</b> Provides the funding to operate the school district's student registration and enrollment services. This budget unit consists of salaries and benefits for <a href="#">3.4</a> FTEs.	161,932	214,616
<b>17011 - Elementary Administrators</b> Provides the funding to operate the elementary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">20.0</a> FTEs.	1,145,297	1,125,435
<b>17012 - Elementary Building Clerical</b> Provides the funding to operate the elementary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">11.4</a> FTEs.	478,560	480,069
<b>17013 - Elementary EAs</b> Provides the funding various administrative and educational roles at each school. This budget unit consists of salaries and benefits for <a href="#">15.0</a> FTEs.	296,027	298,550
<b>17014 - Elem. Admin Benefits</b> Provides the funding for the benefits of the above administrator, clerical and EA staff. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	492,727	518,842
<b>17021 - Secondary Administrators</b> Provides the funding to operate the secondary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">18.0</a> FTEs.	1,360,877	1,364,790
<b>17022 - Secondary Building Clerical</b> Provides the funding to operate the secondary principals' offices at each school. This budget unit consists of salaries and benefits for <a href="#">17.4</a> FTEs.	641,223	710,514
<b>17023 - Secondary EAs</b> Provides the funding various administrative and educational roles at each school. This budget unit consists of salaries and benefits for <a href="#">7.1</a> FTEs.	192,202	162,316

## 2012 Revised Budget by Budget Unit

(with comparative 2011 data - as of 01.05.2012)

	2012	
	Adopted Budget	Revised Budget
<b>17024 - Sec. Admin Benefits</b> Provides the funding for the benefits of the above administrator, clerical and EA staff. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	606,010	645,513
<b>17025 - Miscellaneous Stipends</b> Provides the funding for miscellaneous stipends and extra hours that are currently not attached to another budget unit. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	131,908	73,438
<b>17026 - Miscellaneous Stipends</b> This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	95,264	110,264
<b>18010 - Student Transportation</b> Provides the funding to transport eligible students to and from school including during regular and extended year/day terms. This budget unit consists of salaries and benefits for <a href="#">4.4</a> FTEs.	3,929,124	4,023,508
<b>19010 - Custodial</b> Provides the funding to operate the District's custodial services. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">73.2</a> FTEs.	4,981,541	5,289,966
<b>19020 - Building, Grounds and Maintenance</b> Provides the funding to operate the District's building, grounds and maintenance departments. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">5.8</a> FTEs.	1,233,993	1,267,964
<b>19030 - Environmental Health and Safety/ADA Compliance</b> Provides the funding to operate the District's environmental health and safety department. Includes supplies, equipment and contracted services. This budget unit consists of salaries and benefits for <a href="#">2.0</a> FTEs.	567,480	571,687
<b>19040 - Facility Leases</b> Provides the funding for the District's facility leases for BEST, Pates Stadium and the Hamilton Building. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	740,506	605,506
<b>19050 - Warehouse and Purchasing</b> Provides the funding to operate the school district's warehouse and purchasing departments. This budget unit consists of salaries and benefits for <a href="#">1.0</a> FTEs.	107,997	94,270
<b>19060 - Utilities</b> Provides the funding for the District's utilities. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	1,744,250	1,744,250
<b>20010 - School Resource Officers</b> Provides the primary funding for school police resource officers for the district's secondary schools. This budget unit consists of salaries and benefits for <a href="#">no</a> FTEs.	280,000	280,000
<b>20030 - Safe Schools</b> Provides the primary funding for additional supervision at Burnsville Senior High. This budget unit consists of salaries and benefits for <a href="#">6.2</a> FTEs.	241,309	277,606

## 2012 Revised Budget by Budget Unit

(with comparative 2011 data - as of 01.05.2012)

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	2012	
	Adopted Budget	Revised Budget
<b>21000 - Miscellaneous State and Local Grants</b> Provides the primary funding for various grants received outside of Federal and Special Education funding. This budget unit consists of salaries and benefits for <u>no</u> FTEs.	1,633	2,436
<b>Total General Fund Expenditure Budget</b>	<b>109,218,355</b>	<b>110,032,711</b>
<u>Total</u> 1,318 General Fund Period FTEs		

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

**Budget Unit: 01010**

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
1ST GRADE TCR	1		NORGAARD, PATRICIA	1	GENERAL	\$19,105.07	\$82,996.00	\$102,101.07
	1		MOSHER, NANCY	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		ESTES, KATHRYN KAY	1	GENERAL	\$27,658.67	\$82,996.00	\$110,654.67
	1		WHITE-JARZYNA, SUSAN L	1	GENERAL	\$19,105.07	\$82,996.00	\$102,101.07
	1		OSTDIEK, TERESA L	1	GENERAL	\$19,887.07	\$78,375.00	\$98,262.07
	1		ROSSINI, CATHERINE L	1	GENERAL	\$22,961.12	\$67,896.00	\$90,857.12
	1		GAMBUCCI, ANN MARIE	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		ANDERSON, MEGAN	1	GENERAL	\$25,500.67	\$78,375.00	\$103,875.67
	1		MEAGHER, LORI A	1	GENERAL	\$26,382.83	\$74,036.00	\$100,418.83
	1		OSTENDORF, CHARLENE M	1	GENERAL	\$18,726.35	\$72,988.00	\$91,714.35
	1		RISTEAU, JILL A	1	GENERAL	\$12,738.31	\$78,375.00	\$91,113.31
	1		SCHWARTZHOFF, HELEN	1	GENERAL	\$20,605.07	\$82,996.00	\$103,601.07
	1		PEDERSON, ELIZABETH M	1	GENERAL	\$21,262.71	\$41,857.00	\$63,119.71
	1		BUSSE, CYNTHIA	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		SILVERS, KATHRYN	1	GENERAL	\$26,233.55	\$72,988.00	\$99,221.55
	1		MARSHALL, DEBRA L	1	GENERAL	\$25,933.55	\$72,988.00	\$98,921.55
	1		SMITH, MELISSA	1	GENERAL	\$22,181.42	\$49,361.00	\$71,542.42
	1		NESVIG, ERIKA	1	GENERAL	\$25,676.03	\$72,988.00	\$98,664.03
	1		SIMPSON, LISA	1	GENERAL	\$23,104.10	\$54,787.00	\$77,891.10
	1		OLSEN, LAURA	1	GENERAL	\$24,741.41	\$66,410.00	\$91,151.41
	1		HIEBERT, TRACY	1	GENERAL	\$24,313.17	\$63,278.00	\$87,591.17
	1		TWEDT, LORI	1	GENERAL	\$14,734.18	\$49,875.00	\$64,609.18
	0.5		BOCHE, SONIA R	1	GENERAL	\$10,841.00	\$25,899.50	\$36,740.50
	0.5		MOE, MARISA L	1	GENERAL	\$2,624.48	\$18,158.00	\$20,782.48
	1		RHINEVAULT, LYNN	1	GENERAL	\$21,253.10	\$42,976.00	\$64,229.10
	1		SWANSON, KIRENZA I	1	GENERAL	\$20,648.94	\$38,600.00	\$59,248.94
	1		BRIGGS, LORI A	1	GENERAL	\$14,296.22	\$46,707.00	\$61,003.22
	0.5		TAYLOR, REBECCA D	1	GENERAL	\$11,034.16	\$27,209.50	\$38,243.66
	1		JORDAN, ALLISON A	1	GENERAL	\$22,528.61	\$51,799.00	\$74,327.61
	0.5		BEEGLE, ANDREA L	2	GENERAL	\$6,302.47	\$17,415.00	\$23,717.47
	1		MERKLING, ANGELA MARTIN	1	GENERAL	\$12,397.02	\$34,862.00	\$47,259.02
	1		SELBY, HANNAH	1	GENERAL	\$19,295.67	\$34,802.00	\$54,097.67
	1		GREENWOOD, LA KEISHA	1	GENERAL	\$19,269.19	\$34,615.89	\$53,885.08
1		HOINS, DAWN	1	GENERAL	\$19,577.04	\$36,778.00	\$56,355.04	
1		MCDONALD, AMY M	1	GENERAL	\$11,797.02	\$34,862.00	\$46,659.02	
<b>1ST GRADE TCR - Total</b>	<b>33.0 FTE's</b>	<b>35 Employees</b>	<b>The average Sal/Ben per FTE is \$77,948.49</b>			<b>\$692,033.28</b>	<b>\$2,015,611.89</b>	<b>\$2,707,645.17</b>

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
2ND GRADE TCR	1		DEERING, KARI	1	GENERAL	\$26,158.68	\$82,996.00	\$109,154.68
	1		MILLER, DIANE	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		PRZYTARSKI, ELIZABETH L	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		BERG, CAROL K	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		SCHNEIDER, CYNTHIA L	1	GENERAL	\$26,120.99	\$82,996.00	\$109,116.99
	1		AURON, PATRICIA R	1	GENERAL	\$18,651.47	\$82,996.00	\$101,647.47
	1		BEARTH, LUKE A	1	GENERAL	\$25,490.23	\$78,375.00	\$103,865.23
	1		OTREMB, KAREN ANN HOBERG	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		DWIRE, MELINDA	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		PLASCHKO, MARY BETH	1	GENERAL	\$27,658.67	\$82,996.00	\$110,654.67
	1		BUEGE, ROXANE M	1	GENERAL	\$26,382.83	\$74,036.00	\$100,418.83
	1		HANSMANN, PATRICIA I	1	GENERAL	\$26,233.55	\$72,988.00	\$99,221.55
	1		SVARE, JANE	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		CHRISTEN, LISA K.	1	GENERAL	\$19,493.47	\$78,375.00	\$97,868.47
	1		PLUCINAK, JODY L	1	GENERAL	\$26,045.39	\$74,036.00	\$100,081.39
	1		ORLANDO, KARI R	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		SCHAFER, KRISTY J	1	GENERAL	\$11,427.65	\$66,410.00	\$77,837.65
	1		GANDRUD, JENNIFER L	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		STONEKING, STACY	1	GENERAL	\$24,676.90	\$72,988.00	\$97,664.90
	1		JERMELAND, MEGHAN M	1	GENERAL	\$21,886.31	\$47,287.00	\$69,173.31
	1		SCHMIDT, DAWN	1	GENERAL	\$17,999.87	\$72,988.00	\$90,987.87
	1		TUCCI, AMY J	1	GENERAL	\$23,109.03	\$61,580.00	\$84,689.03
	1		MIRS, LAUREL	1	GENERAL	\$22,427.26	\$54,573.00	\$77,000.26
	1		HARTL, ARAN J	1	GENERAL	\$24,553.96	\$66,410.00	\$90,963.96
	0.5		BOCHE, SONIA R	2	GENERAL	\$10,841.01	\$25,899.50	\$36,740.51
	1		MULDER, LINDSEY	1	GENERAL	\$13,589.92	\$47,646.00	\$61,235.92
	0.5		TAYLOR, REBECCA D	2	GENERAL	\$11,034.16	\$27,209.50	\$38,243.66
	1		WILLIAMS, SACIA A	1	GENERAL	\$21,492.52	\$44,657.00	\$66,149.52
	1		WALGENBACH, RACHEL C	1	GENERAL	\$20,205.98	\$41,194.00	\$61,399.98
	1		MASON, BRIDGET C	1	GENERAL	\$21,242.60	\$42,914.00	\$64,156.60
	1		BERRYMAN, ASHLEY A	1	GENERAL	\$11,991.01	\$36,284.00	\$48,275.01
<b>2ND GRADE TCR - Total</b>	<b>30.0 FTE's</b>	<b>31 Employees</b>	<b>The average Sal/Ben per FTE is \$89,098.54</b>			<b>\$691,350.82</b>	<b>\$2,063,318.00</b>	<b>\$2,754,668.82</b>
3RD GRADE TCR	1		BIGELOW, DEBRA K	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		NEPSUND, CYNTHIA J	1	GENERAL	\$11,896.31	\$82,996.00	\$94,892.31
	1		PRESTON, ANGELA	1	GENERAL	\$26,990.23	\$78,375.00	\$105,365.23
	1		MACNAUGHTON, LAURA	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		KNUDSEN, EVYENIA	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
3RD GRADE TCR	1		ZAKARIASEN, LYNDA K	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		SCHOLL, KELLY L	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		HABERLACK, CHERYL A	1	GENERAL	\$27,658.67	\$82,996.00	\$110,654.67
	1		NEPSUND, JEFF L	1	GENERAL	\$30,857.75	\$82,996.00	\$113,853.75
	1		HILL, KARI L	1	GENERAL	\$26,769.30	\$78,375.00	\$105,144.30
	1		TOLLERUD, TERESA JO	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	0		MEYER, NANCY L	91	GENERAL	\$5,088.00	\$13,204.48	\$18,292.48
	1		MORLOCK, KATHERINE R	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		HILL, GARY S	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		STOLTZ, LISA A	1	GENERAL	\$24,329.31	\$63,391.00	\$87,720.31
	1		KACHMAN, ANGELA	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		HUBER, ERIN	1	GENERAL	\$24,329.31	\$63,391.00	\$87,720.31
	1		KLEVEN, MARK A	1	GENERAL	\$14,416.84	\$47,646.00	\$62,062.84
	1		DENNIS, TERESA L	1	GENERAL	\$21,112.72	\$41,857.00	\$62,969.72
	1		KOSMALSKI, ERIN J	1	GENERAL	\$5,680.45	\$39,346.00	\$45,026.45
	1		IVORY, COURTENEY	1	GENERAL	\$15,160.01	\$51,799.00	\$66,959.01
	1		HAYDEN, SUZANNE	1	GENERAL	\$24,951.08	\$67,896.00	\$92,847.08
	1		SKOGLUND, ALLISON L	1	GENERAL	\$22,466.61	\$51,540.00	\$74,006.61
	1		ENGDAHL, ANN MARY	1	GENERAL	\$21,622.24	\$45,435.00	\$67,057.24
	1		HANSON, DEBRA A	1	GENERAL	\$21,035.52	\$41,440.00	\$62,475.52
	0.5		ORLENKO, CORBIN D	2	GENERAL	\$6,865.51	\$21,488.00	\$28,353.51
	1		BLACK, DIANE M	1	GENERAL	\$12,634.45	\$37,557.00	\$50,191.45
	1		GABBERT, LINLEY K	1	GENERAL	\$12,157.19	\$37,527.00	\$49,684.19
	1		BRANDT, REBECCA A	1	GENERAL	\$4,502.44	\$31,073.73	\$35,576.17
<b>3RD GRADE TCR - Total</b>	<b>27.5 FTE's</b>	<b>29 Employees</b>	<b>The average Sal/Ben per FTE is \$83,022.68</b>			<b>\$599,319.97</b>	<b>\$1,788,809.21</b>	<b>\$2,388,129.18</b>
4TH GRADE TCR	1		RIX, SALLY ANN	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		BRANDON, DEBRA J	1	GENERAL	\$16,717.37	\$69,414.00	\$86,131.37
	1		TAYLOR, BRADLEY S	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		HOVLAND, SUSAN C	1	GENERAL	\$25,705.07	\$82,996.00	\$108,701.07
	1		CONDON, JAMES F	1	GENERAL	\$28,560.63	\$77,398.00	\$105,958.63
	1		ANDREWS, SHARON K	1	GENERAL	\$19,493.47	\$78,375.00	\$97,868.47
	1		ZEIGLER, SARAH	1	GENERAL	\$26,975.11	\$78,375.00	\$105,350.11
	1		KRAFT, STEPHEN	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		CORONIS, STACY S	1	GENERAL	\$10,496.81	\$66,410.00	\$76,906.81
	1		JENSEN, LETA	1	GENERAL	\$26,233.55	\$72,988.00	\$99,221.55
	1		SCHLINK, JOANNE	1	GENERAL	\$15,625.01	\$51,799.00	\$67,424.01
	1		WEAR, LISA	1	GENERAL	\$23,829.59	\$64,559.00	\$88,388.59
	1		ANDERSON, MELISSA	1	GENERAL	\$23,033.84	\$54,419.00	\$77,452.84
	1		PELTIER, BRAD W	1	GENERAL	\$25,695.95	\$72,988.00	\$98,683.95

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
4TH GRADE TCR	1		HAPPE, NICOLE	1	GENERAL	\$23,690.99	\$60,079.00	\$83,769.99
	1		KING, DANIEL AUSTIN	1	GENERAL	\$24,313.17	\$63,278.00	\$87,591.17
	1		LEIGHTON, ELIZABETH M	1	GENERAL	\$22,073.84	\$54,419.00	\$76,492.84
	1		DRAYTON, MARGOT ELIZABETH	1	GENERAL	\$13,212.27	\$41,857.00	\$55,069.27
	0.5		HERKENHOFF, PATRICIA ANN	2	COMP	\$3,994.76	\$11,368.04	\$15,362.80
	1		ZUCOLLO, SUSAN R	1	GENERAL	\$22,742.60	\$54,419.00	\$77,161.60
	1		KNUTSON, CHRISTINE	1	GENERAL	\$12,897.76	\$39,406.00	\$52,303.76
	1		BEACH, NICHOLIS J	1	GENERAL	\$20,212.59	\$35,536.00	\$55,748.59
	1		VILLAS, HOLLIE R	1	GENERAL	\$11,993.33	\$36,316.00	\$48,309.33
	1		BERG, MATTHEW T	1	GENERAL	\$14,674.22	\$49,361.00	\$64,035.22
	1		GANT, SARAH M	1	GENERAL	\$11,792.54	\$34,830.00	\$46,622.54
	1		MULVAHILL, KATHRYN L	1	GENERAL	\$11,792.54	\$34,830.00	\$46,622.54
	0		LILLIE, LISA L	61	LTS-TEA	\$34.65	\$253.84	\$288.49
	<b>4TH GRADE TCR - Total</b>	<b>25.5 FTE's</b>	<b>27 Employees</b>	<b>The average Sal/Ben per FTE is \$78,294.78</b>			<b>\$515,109.67</b>	<b>\$1,530,040.88</b>
5TH GRADE TCR	1		LAWELLIN, MARCIA	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		CZECH, SHEILA A	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		O'REILLY, JOHN T	1	GENERAL	\$29,357.75	\$82,996.00	\$112,353.75
	1		O'REILLY, GINA	1	GENERAL	\$13,396.31	\$82,996.00	\$96,392.31
	1		KOFSKI, PATRICIA	1	GENERAL	\$20,151.47	\$82,996.00	\$103,147.47
	1		GRANT, ANNETTE	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		LAATSCH, REBECCA	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		ZUPKE, SAMUEL	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		WALLS, JENNIFER A	1	GENERAL	\$20,915.42	\$49,361.00	\$70,276.42
	1		WILEY, BETHANN M	1	GENERAL	\$25,356.68	\$66,899.00	\$92,255.68
	1		ENGEN, AMY	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		BATTERMAN, JESSICA M	1	GENERAL	\$24,495.59	\$64,559.00	\$89,054.59
	1		FACE, JENNIFER L	1	GENERAL	\$10,215.71	\$64,559.00	\$74,774.71
	1		MIKELSON, TERESA	1	GENERAL	\$24,984.25	\$69,615.00	\$94,599.25
	1		GRIFFIN, MICHELE C	1	GENERAL	\$25,215.85	\$69,615.00	\$94,830.85
	1		JARZYNA-INGLES, ANNE W	1	GENERAL	\$12,609.42	\$34,862.00	\$47,471.42
	0.5		HAMMARBERG, MEGAN L	2	GENERAL	\$5,898.51	\$17,431.00	\$23,329.51
	1		ANDERSON, KRISTEN L	1	GENERAL	\$20,818.46	\$42,976.00	\$63,794.46
	1		SCHWENN, JEFFREY A	1	GENERAL	\$14,378.88	\$47,287.00	\$61,665.88
	1		MECHAVICH, EMILY A	1	GENERAL	\$20,763.76	\$39,406.00	\$60,169.76
	1		GEDDES, RICHARD W	1	GENERAL	\$19,400.18	\$35,536.00	\$54,936.18
0.5		KRUGLER, KARI M	2	GENERAL	\$6,415.26	\$18,207.00	\$24,622.26	
1		LECOMPTE, EMILIE S	1	GENERAL	\$20,337.71	\$36,414.00	\$56,751.71	

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
5TH GRADE TCR	0.5		ORLENKO, CORBIN D	1	GENERAL	\$6,865.50	\$21,488.00	\$28,353.50
	1		SPROUL, SARAH C	1	GENERAL	\$11,792.54	\$34,830.00	\$46,622.54
	1		NAEF, NATHAN A	1	GENERAL	\$22,515.36	\$57,411.00	\$79,926.36
	1		JOHNSTON, JULIE M	1	GENERAL	\$21,073.67	\$47,287.00	\$68,360.67
	1		DEZIEL, TRACY J	1	GENERAL	\$13,302.64	\$45,435.00	\$58,737.64
<b>5TH GRADE TCR - Total</b>	<b>26.5 FTE's</b>	<b>28 Employees</b>	<b>The average Sal/Ben per FTE is \$76,489.17</b>			<b>\$550,580.94</b>	<b>\$1,591,658.00</b>	<b>\$2,142,238.94</b>
6TH GRADE TCR	1		Open Position	0	GENERAL	\$37,978.90	\$27,247.01	\$65,225.91
	0		DAVIS, MARJEAN	91	GENERAL	\$20,432.63	\$41,046.93	\$61,479.56
	1		ILES, CORNELIA	1	GENERAL	\$26,158.68	\$82,996.00	\$109,154.68
	1		SMITH, SALLY A	1	GENERAL	\$18,651.47	\$82,996.00	\$101,647.47
	0.5		ROBISON, THOMAS C	1	GENERAL	\$13,079.34	\$41,498.00	\$54,577.34
	0.5		PODRATZ, ANNE MARIE	2	GENERAL	\$13,079.34	\$41,498.00	\$54,577.34
	1		ISTAS, BARBARA E	1	GENERAL	\$27,658.68	\$82,996.00	\$110,654.68
	1		GIERADA, BARBARA L	1	GENERAL	\$27,358.68	\$82,996.00	\$110,354.68
	0.5		FEELY, EILEEN	2	GENERAL	\$9,741.52	\$39,187.50	\$48,929.02
	1		SCHROEDER, PATRICIA	1	GENERAL	\$25,500.67	\$78,375.00	\$103,875.67
	1		BOHR, JENNIFER L	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		CORONIS, ANTHONY L	1	GENERAL	\$30,199.75	\$78,375.00	\$108,574.75
	1		BARTON, DUANE	1	GENERAL	\$25,840.19	\$70,370.00	\$96,210.19
	1		WARD, MARY BETH	1	GENERAL	\$26,361.12	\$74,036.00	\$100,397.12
	1		STORCK, MARK R	1	GENERAL	\$19,467.91	\$78,375.00	\$97,842.91
	1		WALLENTA, PAUL S	1	GENERAL	\$19,493.47	\$78,375.00	\$97,868.47
	0.5		DUETHMAN, ELIZABETH A	1	GENERAL	\$13,500.33	\$39,187.50	\$52,687.83
	1		LUNDAHL, TIMOTHY	1	GENERAL	\$25,695.93	\$72,988.00	\$98,683.93
	0.5		CIN, STEPHANIE P	1	GENERAL	\$12,646.74	\$36,494.00	\$49,140.74
	1		MATHEWS, STEPHANIE A	1	GENERAL	\$23,104.11	\$54,787.00	\$77,891.11
	1		SAWDEY, MARY E	1	GENERAL	\$22,059.44	\$54,419.00	\$76,478.44
	0.5		TOFTE, ALEXANDER J	1	GENERAL	\$2,713.27	\$17,401.00	\$20,114.27
	0.5		TOFTE, ALISSA G	1	GENERAL	\$6,197.91	\$19,673.00	\$25,870.91
	0.5		SLATTERY, CARA	1	GENERAL	\$12,410.37	\$33,948.00	\$46,358.37
	1		ZAK, GLORIA	1	GENERAL	\$21,112.71	\$41,857.00	\$62,969.71
	1		SORUCO, MARIA R	1	GENERAL	\$18,038.75	\$72,988.00	\$91,026.75
	1		NEMETZ, J SCOTT	1	GENERAL	\$23,327.76	\$57,411.00	\$80,738.76
	1		PLANTE, MARY TRACEY	1	GENERAL	\$21,886.07	\$47,287.00	\$69,173.07
	1		TAPPER, COURTNEY AH	1	GENERAL	\$21,042.35	\$47,287.00	\$68,329.35
	1		BORDONARO, JENNIFER ELIZABETH	1	GENERAL	\$19,738.94	\$37,979.00	\$57,717.94
0.5		TRAETOW, ANDREA	1	GENERAL	\$6,121.03	\$17,401.00	\$23,522.03	
<b>6TH GRADE TCR</b>	<b>25.5</b>	<b>31</b>	<b>The average Sal/Ben per</b>			<b>\$617,598.73</b>	<b>\$1,709,849.94</b>	<b>\$2,327,448.67</b>

## 2012 Revised Budget - Staffing by Budget Unit

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>- Total</b>	<b>FTE's</b>	<b>Employees</b>	<b>FTE is \$76,204.26</b>					
BEA PRESIDENT	0.5		DUETHMAN, ELIZABETH A	2	SPECIAL	\$13,500.34	\$39,187.50	\$52,687.84
<b>BEA PRESIDENT - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$52,687.84</b>			<b>\$13,500.34</b>	<b>\$39,187.50</b>	<b>\$52,687.84</b>
KINDERGARTEN TCR	1		LUNDEN, JEANNE BARBARA	1	GENERAL	\$23,770.97	\$69,414.00	\$93,184.97
	0.5		RITCHIE, JACKI RAE	1	GENERAL	\$12,648.38	\$33,205.00	\$45,853.38
	0.5		ABRAHAMSON, EILEEN M	2	GENERAL	\$13,079.34	\$41,498.00	\$54,577.34
	0.5		LIPPKA, JONALYN	1	GENERAL	\$13,500.33	\$39,187.50	\$52,687.83
	0.5		ANDREWS, DONNA	1	GENERAL	\$13,116.77	\$36,494.00	\$49,610.77
	0.5		MCCARTHY, JENNIFER	2	GENERAL	\$13,500.34	\$22,042.97	\$35,543.31
	1		ODEGARD, ELISA	1	GENERAL	\$21,979.94	\$54,787.00	\$76,766.94
	0.5		FARRELL, TRACY E	1	GENERAL	\$8,929.60	\$33,449.50	\$42,379.10
	0.5		HARROLD, STACEY L	1	GENERAL	\$11,994.34	\$33,948.00	\$45,942.34
	1		BROSTROM, JEANNE L	1	GENERAL	\$16,313.31	\$63,391.00	\$79,704.31
	1		PRAYFROCK, JUDIE A	1	GENERAL	\$16,746.01	\$69,615.00	\$86,361.01
	0.05		MEYER, TANYA L	11	OVER	\$424.57	\$2,932.00	\$3,356.57
	0.5		MEYER, TANYA L	1	GENERAL	\$4,245.66	\$29,320.00	\$33,565.66
	0.5		DYBVIG, JOAN E	1	GENERAL	\$12,164.65	\$31,695.50	\$43,860.15
	0.5		LINDELL, MICHELLE M	1	GENERAL	\$6,992.66	\$22,328.50	\$29,321.16
	1		MCCROSKEY, SHARI	1	GENERAL	\$25,693.55	\$72,988.00	\$98,681.55
	0.5		KUNKEL, ROBERTA E	1	GENERAL	\$11,071.99	\$24,680.50	\$35,752.49
	0.5		TREKELL, TERESE	1	GENERAL	\$10,684.51	\$24,680.50	\$35,365.01
	0.5		STROWBRIDGE, STACI	1	GENERAL	\$12,772.97	\$36,494.00	\$49,266.97
	1		PETERSON, CHRISTINE K	1	GENERAL	\$13,256.56	\$39,406.00	\$52,662.56
	0.5		HAGEN, AIMEE E	1	GENERAL	\$3,191.30	\$19,703.00	\$22,894.30
	0.5		PAVEK, BROOKE C	1	GENERAL	\$10,822.58	\$25,692.00	\$36,514.58
	0.5		DAHL, SABRINA LYNN	1	GENERAL	\$5,896.27	\$17,415.00	\$23,311.27
	1		CALNON, JENNIFER	1	GENERAL	\$12,329.34	\$38,600.00	\$50,929.34
	0.5		NICHOLSON, MARCIA L	2	GENERAL	\$3,406.56	\$20,720.00	\$24,126.56
	0.5		DONAHUE, KARA	1	GENERAL	\$6,091.56	\$18,786.40	\$24,877.96
	0.5		SCHLETTY, SARAH A	1	GENERAL	\$5,854.51	\$17,121.84	\$22,976.35
0.5		SCHOW, JEAN E	1	GENERAL	\$9,498.48	\$18,684.86	\$28,183.34	
<b>KINDERGARTEN TCR - Total</b>	<b>17.0 FTE's</b>	<b>27 Employees</b>	<b>The average Sal/Ben per FTE is \$46,157.42</b>			<b>\$319,977.05</b>	<b>\$958,280.07</b>	<b>\$1,278,257.12</b>
SCIENCE TCR	1		SCHILLING, PAM A	1	GENERAL	\$24,882.84	\$74,036.00	\$98,918.84
	1		WARMKA, CHERI R	1	GENERAL	\$26,831.82	\$78,375.00	\$105,206.82
	1		MOSEY, PATRICIA	1	GENERAL	\$19,947.06	\$78,375.00	\$98,322.06
	0.25		RAU, JESSICA	2	GENERAL	\$5,481.01	\$11,911.50	\$17,392.51
	0.75		RAU, JESSICA	1	GENERAL	\$16,443.03	\$35,734.50	\$52,177.53

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SCIENCE TCR	0.25		DEMPSEY, JODI JEAN	2	GENERAL	\$5,471.51	\$11,821.75	\$17,293.26
	0.75		DEMPSEY, JODI JEAN	1	GENERAL	\$16,414.56	\$35,465.25	\$51,879.81
	0.25		ANDERSON, BJORN RS	2	GENERAL	\$5,107.57	\$10,744.00	\$15,851.57
	0.75		ANDERSON, BJORN RS	1	GENERAL	\$15,322.71	\$32,232.00	\$47,554.71
	1		STRAHOTA, SARA J	1	GENERAL	\$20,613.02	\$38,416.00	\$59,029.02
	0.5		KHAMRATTHANOME, BOUNTHAVY	1	GENERAL	\$6,164.67	\$19,300.00	\$25,464.67
	0.5		KHAMRATTHANOME, BOUNTHAVY	2	GENERAL	\$6,164.67	\$19,300.00	\$25,464.67
	0.75		ROY, RYAN R	1	GENERAL	\$10,707.82	\$27,213.00	\$37,920.82
<b>SCIENCE TCR - Total</b>	<b>8.8 FTE's</b>	<b>9 Employees</b>	<b>The average Sal/Ben per FTE is \$50,700.36</b>			<b>\$179,552.29</b>	<b>\$472,924.00</b>	<b>\$652,476.29</b>
<b>01010 - Total</b>	<b>194.3 FTE's</b>	<b>214 Employees</b>	<b>The average Sal/Ben per FTE is \$74,049.75</b>			<b>\$4,179,023.09</b>	<b>\$12,169,679.49</b>	<b>\$16,348,702.58</b>

### Budget Unit: 02010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
LANG ARTS TCR	0.8		STEAD, AMY JO	1	GENERAL	\$13,373.91	\$55,531.20	\$68,905.11
	1		GALLAND, JOHN	1	GENERAL	\$19,493.47	\$78,375.00	\$97,868.47
	1		ORTH, STEVEN D. R.	1	GENERAL	\$25,695.94	\$72,988.00	\$98,683.94
	1		NASH, STEPHANIE	1	GENERAL	\$15,434.16	\$49,869.00	\$65,303.16
	1		MEYER, JOSEPH	1	GENERAL	\$12,738.31	\$78,375.00	\$91,113.31
	1		BLAIR, MICHAEL E.	1	GENERAL	\$29,172.91	\$78,375.00	\$107,547.91
	1		SORENSEN, BRAD	1	GENERAL	\$25,695.95	\$72,988.00	\$98,683.95
	1		BURR, DAVID K	1	GENERAL	\$14,061.57	\$45,322.00	\$59,383.57
	0.6		SIGSTAD, DANIELLE C	1	GENERAL	\$13,696.56	\$32,404.80	\$46,101.36
	1		NEMETH, HEATHER	1	GENERAL	\$25,065.61	\$69,615.00	\$94,680.61
	1		HANSEN, WILLIAM C	1	GENERAL	\$22,528.60	\$51,799.00	\$74,327.60
	0.2		FOLDENAUR, HOLLY A	2	GENERAL	\$4,148.06	\$9,064.40	\$13,212.46
	0.2		ROBB, EMILY C	11	OVER	\$688.86	\$4,297.60	\$4,986.46
	1		ROBB, EMILY C	1	GENERAL	\$6,888.51	\$42,976.00	\$49,864.51
	0.8		WIELAND, MATTHEW	1	GENERAL	\$9,741.22	\$30,021.60	\$39,762.82
	0.6		BLAKE, NICOLE	1	GENERAL	\$3,649.35	\$23,643.60	\$27,292.95
	0.6		WINTZ, SHANNON L	1	GENERAL	\$4,035.54	\$21,848.40	\$25,883.94
<b>LANG ARTS TCR - Total</b>	<b>13.8 FTE's</b>	<b>16 Employees</b>	<b>The average Sal/Ben per FTE is \$64,599.23</b>			<b>\$246,108.53</b>	<b>\$817,493.60</b>	<b>\$1,063,602.13</b>
MATH TCR	1		RIBNICK, BRIAN	1	GENERAL	\$18,651.48	\$82,996.00	\$101,647.48
	1		NYSTROM, ROBERT J	1	GENERAL	\$28,560.63	\$77,398.00	\$105,958.63
	0.8		MUCHOW, MARK R	1	GENERAL	\$14,514.44	\$55,692.00	\$70,206.44
	0.6		AMUNDSON, JANE E	1	GENERAL	\$20,859.47	\$47,025.00	\$67,884.47
	1		KUZIEJ, JANET L	1	GENERAL	\$26,675.11	\$78,375.00	\$105,050.11

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
MATH TCR	0.8		NELSON, AMY MAI-LEE	1	GENERAL	\$14,981.08	\$58,390.40	\$73,371.48
	1		FUNCHES, MONIQUE ROY	1	GENERAL	\$18,038.74	\$72,988.00	\$91,026.74
	0.8		NELSON, MICHELLE L	1	GENERAL	\$20,172.68	\$55,692.00	\$75,864.68
	1		MUELLER, SARAH K	1	GENERAL	\$23,477.77	\$57,411.00	\$80,888.77
	1		LOTZE, TIMOTHY	1	GENERAL	\$15,171.41	\$51,799.00	\$66,970.41
	0.2		BENSON, ROSS S	2	GENERAL	\$4,902.52	\$10,276.80	\$15,179.32
	1		GRUENEICH, JANELLE	1	GENERAL	\$21,886.07	\$47,287.00	\$69,173.07
	0.8		WILKINSON, PERRY J	1	GENERAL	\$18,649.83	\$45,928.80	\$64,578.63
	1		AMADIO, RACHEL S	1	GENERAL	\$11,788.47	\$34,802.00	\$46,590.47
	1		WEGLEITNER, ELIZABETH M	1	GENERAL	\$12,176.51	\$37,527.00	\$49,703.51
	0.8		DURAND, ERIK M	1	GENERAL	\$9,430.78	\$27,841.60	\$37,272.38
	0.05		TAYLOR, WILLIE	12	TRAVEL	\$250.39	\$1,740.10	\$1,990.49
	0.4		TAYLOR, WILLIE	2	GENERAL	\$2,003.05	\$13,920.80	\$15,923.85
	<b>MATH TCR - Total</b>	<b>14.2 FTE's</b>	<b>17 Employees</b>	<b>The average Sal/Ben per FTE is \$65,558.89</b>			<b>\$282,190.43</b>	<b>\$857,090.50</b>
SCIENCE TCR	0.8		CHALLGREN, MARGARET TENBROEK	1	GENERAL	\$7,812.28	\$54,316.80	\$62,129.08
	1		SODERHOLM, WM ERIC	1	GENERAL	\$29,357.75	\$82,996.00	\$112,353.75
	1		GORES, CHERYL L	1	GENERAL	\$27,358.67	\$82,996.00	\$110,354.67
	1		MARONDE, JOHN W	1	GENERAL	\$17,993.47	\$78,375.00	\$96,368.47
	1		HOLT, CLAYTON B	1	GENERAL	\$27,408.67	\$82,996.00	\$110,404.67
	1		WEIGHTMAN, ELIZABETH C	1	GENERAL	\$24,003.93	\$63,278.00	\$87,281.93
	1		MEYER, CHAD	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		HAMMER, JEFFREY	1	GENERAL	\$26,261.50	\$72,988.00	\$99,249.50
	0.2		FLYNN, ANGELA M	1	GENERAL	\$935.61	\$6,854.25	\$7,789.86
	1		HOESCHEN, KERRY	1	GENERAL	\$17,558.41	\$69,615.00	\$87,173.41
	1		JONES, STEPHANIE T	1	GENERAL	\$21,768.53	\$49,647.00	\$71,415.53
	0.8		HAMILTON, ISAAC L	1	GENERAL	\$10,838.38	\$27,841.60	\$38,679.98
	1		BENNEK, SARAH C	1	GENERAL	\$11,788.47	\$34,802.00	\$46,590.47
	1		SZCZODROSKI, STEPHEN	1	GENERAL	\$5,159.58	\$34,862.00	\$40,021.58
	0.05		DETERT, KYLE J	11	TRAVEL	\$903.88	\$1,776.80	\$2,680.68
	0.05		DETERT, KYLE J	12	TRAVEL	\$903.88	\$1,776.80	\$2,680.68
	0.4		DETERT, KYLE J	2	GENERAL	\$7,231.00	\$14,214.40	\$21,445.40
	0.6		DETERT, KYLE J	1	GENERAL	\$10,846.50	\$21,321.60	\$32,168.10
	<b>SCIENCE TCR - Total</b>	<b>13.9 FTE's</b>	<b>15 Employees</b>	<b>The average Sal/Ben per FTE is \$66,835.94</b>			<b>\$275,131.18</b>	<b>\$859,032.25</b>
SOC STU TCR	1		KARAGEORGIU, ANDREW JAMES	1	GENERAL	\$24,778.20	\$73,302.00	\$98,080.20
	1		RUHSAM, TERRY DAVID	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		SHELERUD, SHARON	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		JEFFERS, LUCRETIA	1	GENERAL	\$27,658.67	\$82,996.00	\$110,654.67

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SOC STU TCR	1		ALLEN, TRUDY L	1	GENERAL	\$18,162.01	\$69,615.00	\$87,777.01
	1		SEFKOW, CAROLYN M	1	GENERAL	\$26,233.54	\$72,988.00	\$99,221.54
	0.6		ELFERING, JEAN	1	GENERAL	\$14,079.17	\$35,184.00	\$49,263.17
	1		KLUBBERUD, MICHAEL	1	GENERAL	\$25,215.61	\$69,615.00	\$94,830.61
	0.8		TOPP, THORSTEN D	1	GENERAL	\$18,922.19	\$46,912.00	\$65,834.19
	1		SCHWEIM, ROBERT W	1	GENERAL	\$16,822.11	\$63,391.00	\$80,213.11
	1		SILBERMAN, KEVIN	1	GENERAL	\$23,478.00	\$57,411.00	\$80,889.00
	1		IVERSON, ADAM	1	GENERAL	\$22,181.42	\$49,361.00	\$71,542.42
	0.8		STILES, JENNIFER E	1	GENERAL	\$11,361.46	\$31,476.80	\$42,838.26
	0.2		BOUSU, MOLLIE J	2	GENERAL	\$3,128.67	\$9,973.80	\$13,102.47
	0.2		BOUSU, MOLLIE J	3	GENERAL	\$3,128.67	\$9,973.80	\$13,102.47
	0.2		DETTLING, AMY LYN	2	GENERAL	\$2,358.51	\$6,966.00	\$9,324.51
	1		HALAMA, ANGELA J	1	GENERAL	\$13,406.06	\$42,976.00	\$56,382.06
<b>SOC STU TCR - Total</b>	<b>13.8 FTE's</b>	<b>16 Employees</b>	<b>The average Sal/Ben per FTE is \$70,935.79</b>			<b>\$303,231.63</b>	<b>\$888,133.40</b>	<b>\$1,191,365.03</b>
THEATRE ARTS TCR	0.2		STEAD, AMY JO	2	GENERAL	\$3,343.47	\$13,882.80	\$17,226.27
<b>THEATRE ARTS TCR - Total</b>	<b>0.2 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$17,226.27</b>			<b>\$3,343.47</b>	<b>\$13,882.80</b>	<b>\$17,226.27</b>
WORLD LANG TCR	0.2		CHALLGREN, MARK A	2	GENERAL	\$5,270.60	\$16,599.20	\$21,869.80
	1		CHALLGREN, MARK A	1	GENERAL	\$26,352.94	\$82,996.00	\$109,348.94
	0.1		SMOLKE, ANGELA S C	11	TRAVEL	\$2,551.87	\$4,408.59	\$6,960.46
	0.4		SMOLKE, ANGELA S C	2	GENERAL	\$10,207.44	\$31,350.00	\$41,557.44
	0.6		SMOLKE, ANGELA S C	1	GENERAL	\$15,311.18	\$47,025.00	\$62,336.18
	1		BRANYON, KRISTINE A	1	GENERAL	\$11,838.18	\$34,862.00	\$46,700.18
	1		DEERING, BETSY M	1	GENERAL	\$11,813.06	\$34,830.00	\$46,643.06
	1		BOROUGHES, AMBER	1	GENERAL	\$5,033.31	\$34,802.00	\$39,835.31
	0.1		POSTHUMUS, ANNA J	11	TRAVEL	\$1,181.46	\$3,934.60	\$5,116.06
	0.2		POSTHUMUS, ANNA J	2	GENERAL	\$2,362.87	\$7,869.20	\$10,232.07
	0.8		POSTHUMUS, ANNA J	1	GENERAL	\$9,451.52	\$31,476.80	\$40,928.32
<b>WORLD LANG TCR - Total</b>	<b>6.4 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$36,134.44</b>			<b>\$101,374.43</b>	<b>\$330,153.39</b>	<b>\$431,527.82</b>
<b>02010 - Total</b>	<b>62.4 FTE's</b>	<b>70 Employees</b>	<b>The average Sal/Ben per FTE is \$61,993.37</b>			<b>\$1,211,379.67</b>	<b>\$3,765,785.94</b>	<b>\$4,977,165.61</b>

### Budget Unit: 03010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
LANG ARTS TCR	1		WALTERS, TERRY J.	1	GENERAL	\$16,717.37	\$69,414.00	\$86,131.37
	1		FERDERER, THOMAS	1	GENERAL	\$19,880.99	\$82,996.00	\$102,876.99
	0.8		SIKOROWSKI, JOANNE	1	GENERAL	\$23,747.60	\$55,531.20	\$79,278.80
	0.8		MCDEVITT, JENNIFER	1	GENERAL	\$8,774.69	\$54,316.80	\$63,091.49

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
LANG ARTS TCR	1		DYRHAUG, MICHELLE	1	GENERAL	\$25,695.95	\$72,988.00	\$98,683.95
	1		WEBBER, GLORIA M	1	GENERAL	\$24,609.17	\$66,410.00	\$91,019.17
	1		BURKE, KATIE J	1	GENERAL	\$24,971.00	\$67,896.00	\$92,867.00
	1		MULLINS, CYNTHIA	1	GENERAL	\$18,028.67	\$72,988.00	\$91,016.67
	1		DEUTSCH, MATTHEW R	1	GENERAL	\$14,962.45	\$51,384.00	\$66,346.45
	0.6		FRANSSEN, SARAH G	1	GENERAL	\$4,407.22	\$27,261.00	\$31,668.22
	1		CONNELL, PAUL J	1	GENERAL	\$20,389.68	\$36,778.00	\$57,167.68
	1		RUDOLPH, ROXANNE J	1	GENERAL	\$15,021.41	\$51,799.00	\$66,820.41
	1		THOMES, SARAH E	1	GENERAL	\$20,581.92	\$41,440.00	\$62,021.92
	1		HANSEN, MARIE C	1	GENERAL	\$11,995.49	\$36,316.00	\$48,311.49
	1		BURNHAM, CHARLES F	1	GENERAL	\$20,317.38	\$41,982.00	\$62,299.38
	1		KREBS, TYLER JON	1	GENERAL	\$24,733.54	\$72,988.00	\$97,721.54
<b>LANG ARTS TCR - Total</b>	<b>15.2 FTE's</b>	<b>16 Employees</b>	<b>The average Sal/Ben per FTE is \$75,788.31</b>			<b>\$294,834.53</b>	<b>\$902,488.00</b>	<b>\$1,197,322.53</b>
MATH TCR	1		WERSAL-LAVELLE, JEFFREY	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		MEUSER, TERESA	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		NOSS, JEAN	1	GENERAL	\$25,860.71	\$70,370.00	\$96,230.71
	0.5		DELMONT, BROOKE	1	GENERAL	\$13,116.77	\$36,494.00	\$49,610.77
	1		CHRISTIAN, DAVID	1	GENERAL	\$25,545.95	\$72,988.00	\$98,533.95
	1		SPERAL, JAMES S	1	GENERAL	\$18,028.67	\$72,988.00	\$91,016.67
	1		FLOYD, KEVIN S	1	GENERAL	\$16,805.97	\$63,278.00	\$80,083.97
	1		CROATT, CHARLES C	1	GENERAL	\$24,313.17	\$63,278.00	\$87,591.17
	1		FETTIG, JENNIFER	1	GENERAL	\$13,755.52	\$41,857.00	\$55,612.52
	1		FEIG, PETER E	1	GENERAL	\$22,993.10	\$54,008.00	\$77,001.10
	1		WUENSCH, WENDY DRUGGE	1	GENERAL	\$16,672.11	\$63,391.00	\$80,063.11
	1		HARROD, KIMBERLEE N	1	GENERAL	\$15,021.41	\$51,799.00	\$66,820.41
	0.5		JOHNSON, HILLARY E	1	GENERAL	\$6,937.40	\$21,874.00	\$28,811.40
	1		NELSON, JEFFREY P	1	GENERAL	\$21,272.06	\$42,976.00	\$64,248.06
1		GOMER, JENNA M	1	GENERAL	\$12,609.42	\$34,862.00	\$47,471.42	
<b>MATH TCR - Total</b>	<b>14.0 FTE's</b>	<b>15 Employees</b>	<b>The average Sal/Ben per FTE is \$75,561.77</b>			<b>\$286,091.60</b>	<b>\$851,534.00</b>	<b>\$1,137,625.60</b>
SCIENCE TCR	1		DAILY, LAWRENCE W	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		HUGSTAD-VAA, JENNIFER JO	1	GENERAL	\$26,158.68	\$82,996.00	\$109,154.68
	1		MORGAN, WILLIAM E	1	GENERAL	\$25,366.40	\$66,899.00	\$92,265.40
	1		HUEMOELLER, MICHAEL T	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		BLANDIN, MELISSA	1	GENERAL	\$26,233.55	\$72,988.00	\$99,221.55
	1		DOUGLAS, LORI	1	GENERAL	\$26,233.55	\$72,988.00	\$99,221.55
	1		HUTCHINSON, JENNIFER L	1	GENERAL	\$24,733.54	\$72,988.00	\$97,721.54
	1		HUBER, JON ALAN	1	GENERAL	\$16,546.82	\$61,580.00	\$78,126.82

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SCIENCE TCR	1		BANE, DEANNA S	1	GENERAL	\$22,141.70	\$54,787.00	\$76,928.70
	1		AAMODT, WILLIAM P	1	GENERAL	\$15,446.27	\$57,411.00	\$72,857.27
	1		SCHERRER, HUEL C	1	GENERAL	\$22,222.14	\$49,647.00	\$71,869.14
	1		GEHRKE, ANDREW R	1	GENERAL	\$20,421.02	\$42,976.00	\$63,397.02
	1		PETTINELLI, STEPHEN M	1	GENERAL	\$20,382.11	\$36,778.00	\$57,160.11
	1		DAVIDSON, ELIZABETH A	1	GENERAL	\$11,797.03	\$34,862.00	\$46,659.03
<b>SCIENCE TCR - Total</b>	<b>14.0 FTE's</b>	<b>14 Employees</b>	<b>The average Sal/Ben per FTE is \$84,352.69</b>			<b>\$310,842.15</b>	<b>\$868,271.00</b>	<b>\$1,179,113.15</b>
SOC STU TCR	1		ANDERSON, SUZANNE E	1	GENERAL	\$18,038.75	\$72,988.00	\$91,026.75
	0.5		GRAFF, JENNIFER	1	GENERAL	\$16,940.63	\$30,039.50	\$46,980.13
	1		MCDEVITT, PAUL DAVID	1	GENERAL	\$28,895.03	\$72,988.00	\$101,883.03
	1		STRAND, NATHAN R	1	GENERAL	\$17,313.57	\$67,896.00	\$85,209.57
	0.6		COLEMAN, COLLEEN M	1	GENERAL	\$20,858.20	\$37,966.80	\$58,825.00
	1		MILINOVICH, CHRIS M	1	GENERAL	\$23,109.02	\$61,580.00	\$84,689.02
	1		WENDLING, KATHRYN	1	GENERAL	\$24,517.17	\$67,896.00	\$92,413.17
	1		STAFFA, CARLA A	1	GENERAL	\$16,314.59	\$60,079.00	\$76,393.59
	1		JENSEN, JENNIFER	1	GENERAL	\$23,707.67	\$60,079.00	\$83,786.67
	0.05		COMNICK, NICOLE L	12	TRAVEL	\$912.36	\$1,838.90	\$2,751.26
	0.5		COMNICK, NICOLE L	2	GENERAL	\$9,123.52	\$18,389.00	\$27,512.52
	1		STAPP, BENJAMIN	1	GENERAL	\$21,622.23	\$45,435.00	\$67,057.23
	1		ENGELHARDT, WILLIAM T	1	GENERAL	\$22,861.17	\$54,573.00	\$77,434.17
	1		MOFFITT, LESLIE ALLAN	1	GENERAL	\$20,668.28	\$47,626.00	\$68,294.28
	1		FRANSSEN, MICHAEL S	1	GENERAL	\$25,668.52	\$51,384.00	\$77,052.52
	1		VAN SCHOONHOVEN, KATHERINE	1	GENERAL	\$13,442.78	\$46,707.00	\$60,149.78
	1		EPPEN, MATTHEW W	1	GENERAL	\$17,084.20	\$66,410.00	\$83,494.20
0.4		BOUSU, MOLLIE J	1	GENERAL	\$6,257.31	\$19,947.60	\$26,204.91	
<b>SOC STU TCR - Total</b>	<b>15.0 FTE's</b>	<b>17 Employees</b>	<b>The average Sal/Ben per FTE is \$68,413.73</b>			<b>\$327,335.00</b>	<b>\$883,822.80</b>	<b>\$1,211,157.80</b>
WORLD LANG TCR	1		SAUERMANN-PAGE, KARIN G	1	GENERAL	\$19,105.07	\$82,996.00	\$102,101.07
	1		BERNHJELM, CARLA LEE	1	GENERAL	\$19,807.95	\$77,398.00	\$97,205.95
	1		DUNDON, MARY LOU	1	GENERAL	\$26,908.15	\$78,375.00	\$105,283.15
	1		LEHNER, TIMOTHY	1	GENERAL	\$17,859.20	\$66,899.00	\$84,758.20
	0.2		HOLCOMBE, SARA J	2	GENERAL	\$5,246.71	\$14,597.60	\$19,844.31
	1		JENSEN, AMANDA LYNN	1	GENERAL	\$15,712.26	\$56,651.00	\$72,363.26
	1		OLSON, KIM MARIE	1	GENERAL	\$22,491.17	\$51,799.00	\$74,290.17
	0		CARSTEN, TAMMY R	61	LTS-TEA	\$29.24	\$214.16	\$243.40
<b>WORLD LANG TCR - Total</b>	<b>6.2 FTE's</b>	<b>8 Employees</b>	<b>The average Sal/Ben per FTE is \$76,230.78</b>			<b>\$127,159.75</b>	<b>\$428,929.76</b>	<b>\$556,089.51</b>
<b>03010 - Total</b>	<b>64.4 FTE's</b>	<b>70 Employees</b>	<b>The average Sal/Ben per FTE is \$75,578.65</b>			<b>\$1,346,263.03</b>	<b>\$3,935,045.56</b>	<b>\$5,281,308.59</b>

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
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**Budget Unit: 04010**

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ART TCR	1		WOLF, PATRICIA ANNE	1	GENERAL	\$18,651.47	\$82,996.00	\$101,647.47
	1		LAWRENCE, ROELY	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	0.1		QUIRK, KATHLEEN	11	TRAVEL	\$1,200.83	\$3,869.90	\$5,070.73
	0.7		QUIRK, KATHLEEN	1	GENERAL	\$16,811.46	\$54,178.60	\$70,990.06
	1		PAULY, LYNN L	1	GENERAL	\$20,151.47	\$82,996.00	\$103,147.47
	1		HAMMES, TIMOTHY	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	1		KNOTT, KELLY S	1	GENERAL	\$25,366.40	\$66,899.00	\$92,265.40
	1		WITTSTRUCK, JAMES	1	GENERAL	\$17,359.20	\$66,899.00	\$84,258.20
	1		WEILANDGRUBER, ELIZABETH	1	GENERAL	\$22,619.44	\$51,384.00	\$74,003.44
	0.7		ACKERMAN, BRIANNA M	1	GENERAL	\$15,484.97	\$27,584.20	\$43,069.17
	0.25		SCHRIVER, MARA C	2	GENERAL	\$4,923.07	\$9,396.75	\$14,319.82
	0.75		SCHRIVER, MARA C	1	GENERAL	\$14,769.19	\$28,190.25	\$42,959.44
	1		THOMPSON, LINDEE G	1	GENERAL	\$11,685.75	\$34,802.00	\$46,487.75
	0.25		MERKEL-JACOBS, SARA A	2	GENERAL	\$1,628.48	\$11,254.50	\$12,882.98
	0.5		MERKEL-JACOBS, SARA A	1	GENERAL	\$3,256.96	\$22,509.00	\$25,765.96
	0.25		BETTENDORF, SARAH W	2	GENERAL	\$2,947.12	\$8,700.50	\$11,647.62
	0.75		BETTENDORF, SARAH W	1	GENERAL	\$8,841.35	\$26,101.50	\$34,942.85
	0.25		PETRI, KATHRYN E	2	GENERAL	\$3,370.96	\$11,676.75	\$15,047.71
	0.75		PETRI, KATHRYN E	1	GENERAL	\$10,112.86	\$35,030.25	\$45,143.11
	<b>ART TCR - Total</b>	<b>13.2 FTE's</b>	<b>14 Employees</b>	<b>The average Sal/Ben per FTE is \$57,082.16</b>			<b>\$252,340.32</b>	<b>\$785,839.20</b>
BAND TCR	1		MRAZ, MARK T	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	0.31175		LANGSJOEN, SONJA	1	GENERAL	\$5,211.65	\$21,639.81	\$26,851.46
	0.31175		LANGSJOEN, SONJA	5	GENERAL	\$5,211.65	\$21,639.81	\$26,851.46
	0.32125		LANGSJOEN, SONJA	3	GENERAL	\$5,370.42	\$22,299.25	\$27,669.67
	0.5		NORDMARK, PAMELA J	1	GENERAL	\$8,281.87	\$30,790.00	\$39,071.87
	0.5		NORDMARK, PAMELA J	2	GENERAL	\$8,281.88	\$30,790.00	\$39,071.88
	0.45		HOLMES, MOLLY	2	GENERAL	\$7,455.67	\$28,525.95	\$35,981.62
	0.55		HOLMES, MOLLY	1	GENERAL	\$9,112.51	\$34,865.05	\$43,977.56
	1		BAKKEN, ANN	1	GENERAL	\$23,875.70	\$63,391.00	\$87,266.70
	0.33		ELLISON, NICHOLAS	1	GENERAL	\$4,657.96	\$14,993.55	\$19,651.51
	0.33		ELLISON, NICHOLAS	2	GENERAL	\$4,657.96	\$14,993.55	\$19,651.51
	0.34		ELLISON, NICHOLAS	3	GENERAL	\$4,799.12	\$15,447.90	\$20,247.02
	1		FRENCH, KEITH J	1	GENERAL	\$24,179.30	\$63,391.00	\$87,570.30
	0.2		SYLVESTER, GREGORY	3	GENERAL	\$2,570.59	\$6,960.40	\$9,530.99

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
BAND TCR	0.33		SYLVESTER, GREGORY	1	GENERAL	\$4,241.49	\$11,484.66	\$15,726.15
	0.33		SYLVESTER, GREGORY	2	GENERAL	\$4,241.48	\$11,484.66	\$15,726.14
<b>BAND TCR - Total</b>	<b>7.8 FTE's</b>	<b>8 Employees</b>	<b>The average Sal/Ben per FTE is \$39,342.92</b>			<b>\$148,307.92</b>	<b>\$475,692.59</b>	<b>\$624,000.51</b>
MUSIC TCR	1		KANNE, VICKI ANN	1	GENERAL	\$26,158.67	\$82,996.00	\$109,154.67
	1		SHOOK, JOANN	1	GENERAL	\$25,705.07	\$82,996.00	\$108,701.07
	1		HINTON, MARGARET	1	GENERAL	\$27,000.66	\$78,375.00	\$105,375.66
	0.1		HOLMES, MOLLY	11	OVER	\$1,656.82	\$6,339.10	\$7,995.92
	0.25		TRANBY, BONITA K.	2	GENERAL	\$4,149.78	\$14,660.00	\$18,809.78
	0.75		TRANBY, BONITA K.	1	GENERAL	\$12,449.33	\$43,980.00	\$56,429.33
	1		SCHMIDT, MARTHA H	1	GENERAL	\$24,759.17	\$66,410.00	\$91,169.17
	0.35		FISHER, BRYAN	2	GENERAL	\$4,962.44	\$18,129.65	\$23,092.09
	0.65		FISHER, BRYAN	1	GENERAL	\$9,215.96	\$33,669.35	\$42,885.31
	0.25		LUCIUS, RACHEL H	2	GENERAL	\$5,703.93	\$13,502.00	\$19,205.93
	0.75		LUCIUS, RACHEL H	1	GENERAL	\$17,111.80	\$40,506.00	\$57,617.80
	1		OWENS, KARI J	1	GENERAL	\$14,240.48	\$45,322.00	\$59,562.48
	1		PERRY, JESSICA A	1	GENERAL	\$12,018.11	\$36,414.00	\$48,432.11
	0.5		WOOD, KIMBERLY R	1	GENERAL	\$6,476.24	\$21,488.00	\$27,964.24
	0.5		WOOD, KIMBERLY R	2	GENERAL	\$6,476.23	\$21,488.00	\$27,964.23
	0.25		LONGANECKER, KRISTEN A	2	GENERAL	\$3,516.50	\$8,700.50	\$12,217.00
	0.5		LONGANECKER, KRISTEN A	1	GENERAL	\$7,032.99	\$17,401.00	\$24,433.99
	0.2		SHERLOCK, JESSICA	1	GENERAL	\$1,068.54	\$6,960.40	\$8,028.94
<b>MUSIC TCR - Total</b>	<b>11.0 FTE's</b>	<b>13 Employees</b>	<b>The average Sal/Ben per FTE is \$48,055.96</b>			<b>\$209,702.72</b>	<b>\$639,337.00</b>	<b>\$849,039.72</b>
OVERLOAD	0.065		MEYER, JOSEPH	11	OVER	\$706.72	\$5,177.44	\$5,884.16
	0.065		HERMES, SHELLEY	11	OVER	\$658.14	\$4,821.57	\$5,479.71
	0.065		HAMMER, JEFFREY	11	OVER	\$658.14	\$4,821.57	\$5,479.71
	0.065		TOPP, THORSTEN D	11	OVER	\$528.77	\$3,873.75	\$4,402.52
	0.065		BENSON, ROSS S	11	OVER	\$1,619.29	\$3,394.42	\$5,013.71
	0.065		ACKERMAN, BRIANNA M	11	OVER	\$1,461.33	\$2,603.15	\$4,064.48
<b>OVERLOAD - Total</b>	<b>0.4 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$4,899.98</b>			<b>\$5,632.39</b>	<b>\$24,691.90</b>	<b>\$30,324.29</b>
PHY ED TCR	1		CARLSON, KATHERINE E	1	GENERAL	\$16,717.37	\$69,414.00	\$86,131.37
	0.25		HART, CYNTHIA K.	2	GENERAL	\$6,539.67	\$20,749.00	\$27,288.67
	0.75		HART, CYNTHIA K.	1	GENERAL	\$19,619.00	\$62,247.00	\$81,866.00
	1		SCHOLL, WAYNE	1	GENERAL	\$18,651.47	\$82,996.00	\$101,647.47
	1		ANDERSON, HOWARD	1	GENERAL	\$18,651.47	\$82,996.00	\$101,647.47
	1		VAN DER WOUDE, MARK B	1	GENERAL	\$30,857.75	\$82,996.00	\$113,853.75
	1		VAN DER WOUDE, LORALIE A	1	GENERAL	\$13,396.31	\$82,996.00	\$96,392.31
	1		PEARSON, CHAD W	1	GENERAL	\$25,366.40	\$66,899.00	\$92,265.40

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
PHY ED TCR	0.2		SHELDEN, JON	2	GENERAL	\$3,898.69	\$15,675.00	\$19,573.69
	1		HERMES, SHELLEY	1	GENERAL	\$26,243.62	\$72,988.00	\$99,231.62
	1		LOESCH, JAKE	1	GENERAL	\$25,215.85	\$69,615.00	\$94,830.85
	1		STACHOWSKI, SUSAN C	1	GENERAL	\$24,849.09	\$72,988.00	\$97,837.09
	0.25		MOORLACH, BRIAN	2	GENERAL	\$6,386.49	\$18,247.00	\$24,633.49
	0.75		MOORLACH, BRIAN	1	GENERAL	\$19,159.46	\$54,741.00	\$73,900.46
	0.04		BROWN, CHRISTOPHER M	12	TRAVEL	\$889.21	\$2,345.60	\$3,234.81
	0.06		BROWN, CHRISTOPHER M	11	TRAVEL	\$1,333.79	\$3,518.40	\$4,852.19
	0.4		BROWN, CHRISTOPHER M	1	GENERAL	\$8,892.05	\$23,456.00	\$32,348.05
	0.6		BROWN, CHRISTOPHER M	2	GENERAL	\$13,338.11	\$35,184.00	\$48,522.11
	1		ANDREWS, BRIDGETTE	1	GENERAL	\$15,409.46	\$54,787.00	\$70,196.46
	0.3		MILLER, CHAD	2	GENERAL	\$7,364.03	\$19,923.00	\$27,287.03
	0.7		MILLER, CHAD	1	GENERAL	\$17,182.73	\$46,487.00	\$63,669.73
	1		MCKANE, MICHELLE M	1	GENERAL	\$14,061.58	\$45,322.00	\$59,383.58
	1		JOHNSON, RONNA E	1	GENERAL	\$17,767.17	\$67,896.00	\$85,663.17
	1		CEOLA, MICHAEL	1	GENERAL	\$13,605.52	\$41,857.00	\$55,462.52
	0.5		MORRISSEY, KEVIN P	1	GENERAL	\$7,708.19	\$27,286.50	\$34,994.69
	0.5		MORRISSEY, KEVIN P	2	GENERAL	\$7,708.19	\$27,286.50	\$34,994.69
	1		DUNGEY, NATHAN	1	GENERAL	\$12,474.98	\$39,761.00	\$52,235.98
	1		HOOK, KIMBERLY A	1	GENERAL	\$13,105.82	\$38,416.00	\$51,521.82
	0.25		PENDER, BRIAN	2	GENERAL	\$5,263.35	\$10,360.00	\$15,623.35
	0.5		PENDER, BRIAN	1	GENERAL	\$10,526.70	\$20,720.00	\$31,246.70
	0.5		SWEENEY, MICHAEL J	2	GENERAL	\$2,844.50	\$19,703.00	\$22,547.50
<b>PHY ED TCR - Total</b>	<b>21.6 FTE's</b>	<b>23 Employees</b>	<b>The average Sal/Ben per FTE is \$57,754.20</b>			<b>\$425,028.02</b>	<b>\$1,379,856.00</b>	<b>\$1,804,884.02</b>
STRINGS TEACHER	0.1		HEYDEN, SARAH L	11	OVER	\$1,168.43	\$3,860.00	\$5,028.43
	1		HEYDEN, SARAH L	1	GENERAL	\$11,684.20	\$38,600.00	\$50,284.20
<b>STRINGS TEACHER - Total</b>	<b>1.1 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$27,656.32</b>			<b>\$12,852.63</b>	<b>\$42,460.00</b>	<b>\$55,312.63</b>
<b>04010 - Total</b>	<b>55.1 FTE's</b>	<b>62 Employees</b>	<b>The average Sal/Ben per FTE is \$49,551.76</b>			<b>\$1,053,864.00</b>	<b>\$3,347,876.69</b>	<b>\$4,401,740.69</b>

### Budget Unit: 06010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
FACS TCR	1		THOM, MARLYS	1	GENERAL	\$19,493.47	\$78,375.00	\$97,868.47
	1		ASFELD, BETH M	1	GENERAL	\$27,000.67	\$78,375.00	\$105,375.67
	0.3		KING, LAURIE J	2	GENERAL	\$3,990.79	\$13,630.50	\$17,621.29
	0.7		KING, LAURIE J	1	GENERAL	\$9,311.85	\$31,804.50	\$41,116.35
	1		EICHTEN, HEIDI J	1	GENERAL	\$21,272.07	\$42,976.00	\$64,248.07
	0.7		BECKER, ANNA L	1	GENERAL	\$10,304.57	\$24,381.00	\$34,685.57

## 2012 Revised Budget - Staffing by Budget Unit

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
FACS TCR	1		STEVENS, ELLEN M	1	GENERAL	\$11,797.02	\$34,862.00	\$46,659.02
<b>FACS TCR - Total</b>	<b>5.7 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$60,009.87</b>			<b>\$103,170.44</b>	<b>\$304,404.00</b>	<b>\$407,574.44</b>
<b>06010 - Total</b>	<b>5.7 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$60,009.87</b>			<b>\$103,170.44</b>	<b>\$304,404.00</b>	<b>\$407,574.44</b>

### Budget Unit: 06020

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
IND TECH TCR	1		BORNE, SUSAN R	1	GENERAL	\$27,658.67	\$82,996.00	\$110,654.67
	1		WOLF, NICHOLAS	1	GENERAL	\$14,216.32	\$43,952.00	\$58,168.32
	1		BRADY, STEVE	1	GENERAL	\$27,023.83	\$78,375.00	\$105,398.83
	0.05		PAETZOLD, ROBERT JAMES	11	TRAVEL	\$763.46	\$2,932.00	\$3,695.46
	0.05		PAETZOLD, ROBERT JAMES	12	TRAVEL	\$763.46	\$2,932.00	\$3,695.46
	0.2		PAETZOLD, ROBERT JAMES	2	GENERAL	\$3,053.81	\$11,728.00	\$14,781.81
	0.8		PAETZOLD, ROBERT JAMES	1	GENERAL	\$12,215.23	\$46,912.00	\$59,127.23
	1		TESMER, RUSSELL	1	GENERAL	\$25,695.95	\$72,988.00	\$98,683.95
	1		PODMERS, LUKE I	1	GENERAL	\$12,952.46	\$42,976.00	\$55,928.46
	0.05		RUEDY, PERRY P	12	TRAVEL	\$728.88	\$2,092.85	\$2,821.73
	0.5		RUEDY, PERRY P	1	GENERAL	\$7,288.79	\$20,928.50	\$28,217.29
<b>IND TECH TCR - Total</b>	<b>6.6 FTE's</b>	<b>7 Employees</b>	<b>The average Sal/Ben per FTE is \$49,910.80</b>			<b>\$132,360.86</b>	<b>\$408,812.35</b>	<b>\$541,173.21</b>
<b>06020 - Total</b>	<b>6.6 FTE's</b>	<b>7 Employees</b>	<b>The average Sal/Ben per FTE is \$49,910.80</b>			<b>\$132,360.86</b>	<b>\$408,812.35</b>	<b>\$541,173.21</b>

### Budget Unit: 06040

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
BUSINESS TCR	1		CARROLL, MICHELE	1	GENERAL	\$26,547.07	\$78,375.00	\$104,922.07
	1		DRAHOS, CYNTHIA	1	GENERAL	\$24,179.31	\$63,391.00	\$87,570.31
	1		MALONE, MEGGAN J	1	GENERAL	\$20,417.80	\$42,853.00	\$63,270.80
	0.05		RUEDY, PERRY P	11	TRAVEL	\$728.88	\$2,092.85	\$2,821.73
	0.2		RUEDY, PERRY P	2	GENERAL	\$2,915.52	\$8,371.40	\$11,286.92
<b>BUSINESS TCR - Total</b>	<b>3.2 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$56,259.33</b>			<b>\$74,788.58</b>	<b>\$195,083.25</b>	<b>\$269,871.83</b>
<b>06040 - Total</b>	<b>3.2 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$56,259.33</b>			<b>\$74,788.58</b>	<b>\$195,083.25</b>	<b>\$269,871.83</b>

### Budget Unit: 07010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
EA CAREER CNTR	1		SEXTON, MARCIA	1	GENERAL	\$17,028.51	\$27,820.80	\$44,849.31
<b>EA CAREER CNTR -</b>	<b>1.0</b>	<b>1</b>	<b>The average Sal/Ben per FTE</b>			<b>\$17,028.51</b>	<b>\$27,820.80</b>	<b>\$44,849.31</b>

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>Total</b>	<b>FTE's</b>	<b>Employees</b>	<b>is \$44,849.31</b>					
EA MEDIA	0.75		STICKLE, SHARON ANN	1	GENERAL	\$15,426.02	\$20,865.60	\$36,291.62
	0.25		LESKINEN, JANE E	1	GENERAL	\$4,871.59	\$7,178.40	\$12,049.99
	0.75		FELDHAKKE, M. MICHELLE	1	GENERAL	\$9,390.37	\$21,535.20	\$30,925.57
	0.5		KINSELLA, JOSEPH	1	GENERAL	\$2,051.97	\$12,970.56	\$15,022.53
	0.75		COPP, JILL L	1	GENERAL	\$10,130.29	\$21,103.20	\$31,233.49
	0.5		AKKERMAN, MARY	1	GENERAL	\$7,342.74	\$14,068.80	\$21,411.54
	0.75		BERGE, KRISTY K	1	GENERAL	\$12,725.19	\$20,865.60	\$33,590.79
	1		HORTON, SHEILA M	1	GENERAL	\$11,175.67	\$28,137.60	\$39,313.27
	0.75		ENGBERG, DENISE G	1	GENERAL	\$13,164.54	\$20,865.60	\$34,030.14
	0.75		BECKER, SARAH J	1	GENERAL	\$13,032.89	\$19,016.16	\$32,049.05
	0.75		SCHMEICHEL, LINDA	1	GENERAL	\$9,713.84	\$19,016.16	\$28,730.00
	0.75		CERMAK, BARBARA L	1	GENERAL	\$13,027.50	\$20,293.20	\$33,320.70
	0.5		GOOD, DONNA A	1	GENERAL	\$2,007.85	\$12,677.44	\$14,685.29
	0.75		SCHEUNEMAN, KRISTEN JOY	1	GENERAL	\$9,043.99	\$14,376.30	\$23,420.29
	0.5		LAKE, LISA L	1	GENERAL	\$1,584.04	\$9,840.24	\$11,424.28
<b>EA MEDIA - Total</b>	<b>10.0 FTE's</b>	<b>15 Employees</b>	<b>The average Sal/Ben per FTE is \$27,268.54</b>			<b>\$134,688.49</b>	<b>\$262,810.06</b>	<b>\$397,498.55</b>
MEDIA COORDINATOR	1		MEYER, NANCY L	1	BASE	\$25,111.75	\$65,170.52	\$90,282.27
<b>MEDIA COORDINATOR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$90,282.27</b>			<b>\$25,111.75</b>	<b>\$65,170.52</b>	<b>\$90,282.27</b>
MEDIA SPECIALIST	1		KLATTE, JEAN H	1	BASE	\$26,158.67	\$82,996.00	\$109,154.67
	1		OIE, ROGER	1	BASE	\$25,860.71	\$70,370.00	\$96,230.71
	1		GRIFFITHS, ROBERT H	1	BASE	\$15,797.63	\$57,250.00	\$73,047.63
	1		CODDINGTON, LAURIE	1	BASE	\$21,903.92	\$47,605.00	\$69,508.92
<b>MEDIA SPECIALIST - Total</b>	<b>4.0 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$86,270.35</b>			<b>\$89,720.93</b>	<b>\$258,221.00</b>	<b>\$347,941.93</b>
<b>07010 - Total</b>	<b>16.0 FTE's</b>	<b>21 Employees</b>	<b>The average Sal/Ben per FTE is \$43,543.62</b>			<b>\$266,549.68</b>	<b>\$614,022.38</b>	<b>\$880,572.06</b>

**Budget Unit: 07020**

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
GIFTED/ENRICH TCR	0.5		SOMMERSTAD, PATRICIA ANN	1	BASE	\$9,325.73	\$41,498.00	\$50,823.73
	0.5		ABRAHAMSON, EILEEN M	1	BASE	\$13,079.33	\$41,498.00	\$54,577.33
	0.5		PODRATZ, ANNE MARIE	1	BASE	\$13,079.34	\$41,498.00	\$54,577.34
	0.5		GALLUS, JEFFREY	1	BASE	\$13,829.34	\$41,498.00	\$55,327.34
	0.5		CAMPEN, KIMBERLY A.	1	BASE	\$13,009.07	\$36,494.00	\$49,503.07
	0.5		TEIEN, JOAN K	2	BASE	\$9,746.73	\$39,187.50	\$48,934.23

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
GIFTED/ENRICH TCR	0.5		SMALLEY, AMY C	2	BASE	\$12,848.09	\$36,494.00	\$49,342.09
	0.5		CHAMERLIK, KAREN	1	BASE	\$11,446.85	\$27,286.50	\$38,733.35
	0.5		PETRELLA, SARA M	1	BASE	\$6,644.07	\$22,717.50	\$29,361.57
	0.5		BEAUMONT, CYRENA J	1	BASE	\$9,606.19	\$19,477.43	\$29,083.62
<b>GIFTED/ENRICH TCR - Total</b>	<b>5.0 FTE's</b>	<b>10 Employees</b>	The average Sal/Ben per FTE is \$46,182.48			<b>\$112,614.74</b>	<b>\$347,648.93</b>	<b>\$460,263.67</b>
<b>07020 - Total</b>	<b>5.0 FTE's</b>	<b>10 Employees</b>	The average Sal/Ben per FTE is \$46,182.48			<b>\$112,614.74</b>	<b>\$347,648.93</b>	<b>\$460,263.67</b>

### Budget Unit: 07030

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	1		BIELECK, DEBORAH D	1	GENERAL	\$13,824.08	\$39,970.16	\$53,794.24
<b>CLERICAL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$53,794.24			<b>\$13,824.08</b>	<b>\$39,970.16</b>	<b>\$53,794.24</b>
COUNSELOR	0.1		Open Position	2	BASE	\$877.29	\$5,478.70	\$6,355.99
	1		SODERHOLM, JOHN	1	BASE	\$26,158.67	\$82,996.00	\$109,154.67
	0.3		KELSON, FREDERICK A	2	BASE	\$7,989.37	\$23,240.43	\$31,229.80
	0.7		KELSON, FREDERICK A	1	BASE	\$18,625.05	\$54,178.60	\$72,803.65
	1		WALSH, JEFFREY	1	BASE	\$27,658.67	\$82,996.00	\$110,654.67
	1		LIMKE, JEFFREY	1	BASE	\$27,000.67	\$78,375.00	\$105,375.67
	1		MAIDMENT, LORI	1	BASE	\$27,000.66	\$78,375.00	\$105,375.66
	1		WALTER, VERONICA	1	BASE	\$18,426.34	\$72,988.00	\$91,414.34
	1		HARRISON, P SCOTT	1	BASE	\$24,970.77	\$67,896.00	\$92,866.77
	0.5		BRETT, CARRIE A	1	BASE	\$18,984.69	\$26,260.00	\$45,244.69
	1		MARKHAM, ANGELA L	1	BASE	\$21,121.87	\$47,626.00	\$68,747.87
	0.5		PFEIFFER, JODY R	1	BASE	\$2,881.10	\$19,688.00	\$22,569.10
	1		BROVIAK, ERIN K	1	BASE	\$14,160.09	\$51,540.00	\$65,700.09
	1		WELKE, ASHLEY L	1	BASE	\$12,435.61	\$39,346.00	\$51,781.61
<b>COUNSELOR - Total</b>	<b>11.1 FTE's</b>	<b>13 Employees</b>	The average Sal/Ben per FTE is \$75,080.50			<b>\$248,290.85</b>	<b>\$730,983.73</b>	<b>\$979,274.58</b>
NJH BREAKFAST CLUB	0.5		FUNCHES, MONIQUE ROY	41	STIPEND	\$179.02	\$1,311.50	\$1,490.52
	0.5		MARKHAM, ANGELA L	41	STIPEND	\$179.02	\$1,311.50	\$1,490.52
<b>NJH BREAKFAST CLUB - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$1,490.52			<b>\$358.04</b>	<b>\$2,623.00</b>	<b>\$2,981.04</b>
NJH BREAKFAST CLUB - ASST	0.5		FUNCHES, MONIQUE ROY	42	STIPEND	\$97.60	\$715.00	\$812.60
	0.5		MARKHAM, ANGELA L	42	STIPEND	\$97.60	\$715.00	\$812.60
<b>NJH BREAKFAST CLUB - ASST - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$812.60			<b>\$195.20</b>	<b>\$1,430.00</b>	<b>\$1,625.20</b>
<b>07030 - Total</b>	<b>14.1 FTE's</b>	<b>15 Employees</b>	The average Sal/Ben per FTE is \$66,194.47			<b>\$262,668.17</b>	<b>\$775,006.89</b>	<b>\$1,037,675.06</b>

### Budget Unit: 07050

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
RESOURCE	0.5		SOMMERSTAD, PATRICIA ANN	2	BASE	\$9,325.74	\$41,498.00	\$50,823.74
	0.5		ROBISON, THOMAS C	2	BASE	\$13,079.34	\$41,498.00	\$54,577.34
	0.5		GALLUS, JEFFREY	2	BASE	\$13,829.34	\$41,498.00	\$55,327.34
	0.5		CAMPEN, KIMBERLY A.	2	BASE	\$13,009.08	\$36,494.00	\$49,503.08
	0.5		PETERSON, KERI	1	BASE	\$12,489.65	\$32,279.50	\$44,769.15
	0.5		TEIEN, JOAN K	1	BASE	\$9,746.73	\$39,187.50	\$48,934.23
	0.5		HOLDEN, NICHOLE L	1	BASE	\$5,545.37	\$31,639.00	\$37,184.37
	0.5		SMALLEY, AMY C	1	BASE	\$12,848.10	\$36,494.00	\$49,342.10
	0.5		PETRELLA, SARA M	2	BASE	\$6,644.06	\$22,717.50	\$29,361.56
	0.5		KRUGLER, KARI M	1	BASE	\$6,415.25	\$18,207.00	\$24,622.25
<b>RESOURCE - Total</b>	<b>5.0 FTE's</b>	<b>10 Employees</b>	<b>The average Sal/Ben per FTE is \$44,619.07</b>			<b>\$102,932.66</b>	<b>\$341,512.50</b>	<b>\$444,445.16</b>
<b>07050 - Total</b>	<b>5.0 FTE's</b>	<b>10 Employees</b>	<b>The average Sal/Ben per FTE is \$44,619.07</b>			<b>\$102,932.66</b>	<b>\$341,512.50</b>	<b>\$444,445.16</b>

### Budget Unit: 07060

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ESL TCR	1		GRZESIAK, MARY ALEXIS	1	BASE	\$27,658.67	\$82,996.00	\$110,654.67
	1		BRAUN, JEAN C	1	BASE	\$27,658.67	\$82,996.00	\$110,654.67
	1		MCKINNEY, MARGARET	1	BASE	\$27,000.67	\$78,375.00	\$105,375.67
	1		BLAIR, FRANCES M.	1	BASE	\$13,765.15	\$78,375.00	\$92,140.15
	1		OLSON, AMY	1	BASE	\$27,000.67	\$78,375.00	\$105,375.67
	1		NORDRUM, BRITT	1	BASE	\$26,082.83	\$74,036.00	\$100,118.83
	1		FREDRICKSON, REBECCA	1	BASE	\$23,502.72	\$58,640.00	\$82,142.72
	1		PROCTOR, BETH	1	BASE	\$19,493.47	\$78,375.00	\$97,868.47
	1		HOOSTAL, JULIE	1	BASE	\$22,528.61	\$51,799.00	\$74,327.61
	1		SODERHOLM, ANDREA	1	BASE	\$17,226.34	\$72,988.00	\$90,214.34
	0.5		BLOM, ANNE E	1	BASE	\$12,089.66	\$31,695.50	\$43,785.16
	0.8		CONDON, ANNE T	1	BASE	\$6,489.50	\$39,895.20	\$46,384.70
	1		GROVER, MELISSA MANGER	1	BASE	\$15,869.98	\$54,573.00	\$70,442.98
	1		MICHELS, CHRISTINE	1	BASE	\$23,101.70	\$54,787.00	\$77,888.70
	1		THOMPSON, SALOUA	1	BASE	\$22,407.06	\$56,651.00	\$79,058.06
	1		WURTMANN, CAROL M	1	BASE	\$24,313.17	\$63,278.00	\$87,591.17
	0.4		PARENT, ANDREA J	2	BASE	\$9,137.25	\$21,603.20	\$30,740.45
	0.6		PARENT, ANDREA J	1	BASE	\$13,705.85	\$32,404.80	\$46,110.65
	1		KESSLER, CECILIA	1	BASE	\$14,674.22	\$49,361.00	\$64,035.22
	1		MUSA-AGBONENI, KARI	1	BASE	\$14,115.04	\$45,435.00	\$59,550.04
	1		DALY, JULIE	1	BASE	\$24,179.31	\$63,391.00	\$87,570.31
	1		BENSON, BRIANA M	1	BASE	\$7,941.05	\$49,516.00	\$57,457.05

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ESL TCR	1		LIMBERG, MINDI L	1	BASE	\$24,308.15	\$64,559.00	\$88,867.15
	1		CADWELL, ANN M	1	BASE	\$20,241.00	\$41,440.00	\$61,681.00
	0.8		GONZALEZ, MEGAN	1	BASE	\$19,471.76	\$36,038.40	\$55,510.16
	1		OLSON, KIMBERLY LENORA	1	BASE	\$21,622.24	\$45,435.00	\$67,057.24
	1		PHILLIPS, MARIA	1	BASE	\$23,502.72	\$58,640.00	\$82,142.72
	1		HERMAN, RACHEL	1	BASE	\$20,551.34	\$37,979.00	\$58,530.34
	1		STITZMEYER, ELIZABETH A	1	BASE	\$18,850.62	\$34,862.00	\$53,712.62
	1		HENNEN, JENNIFER S	1	BASE	\$21,369.02	\$49,361.00	\$70,730.02
	0.05		OLSON, ANGELA JOY	11	TRAVEL	\$582.03	\$1,920.80	\$2,502.83
	0.05		OLSON, ANGELA JOY	12	TRAVEL	\$582.03	\$1,920.80	\$2,502.83
	0.5		OLSON, ANGELA JOY	1	BASE	\$5,820.34	\$19,208.00	\$25,028.34
	0.5		OLSON, ANGELA JOY	2	BASE	\$5,820.33	\$19,208.00	\$25,028.33
	0.6		ERICKSON, CHRISTINE D	1	BASE	\$10,574.86	\$23,094.39	\$33,669.25
	0.4		STRAWN, PAMELA J	2	BASE	\$2,277.34	\$15,750.40	\$18,027.74
	0.5		STRAWN, PAMELA J	1	BASE	\$2,846.68	\$19,688.00	\$22,534.68
	1		MARSHALLA, ASHLEY A	1	BASE	\$5,421.35	\$37,527.00	\$42,948.35
	0		ANDERSON, JACQUELINE P	91	BASE	\$2,780.57	\$8,260.51	\$11,041.08
<b>ESL TCR - Total</b>	<b>31.7 FTE's</b>	<b>34 Employees</b>	<b>The average Sal/Ben per FTE is \$64,569.86</b>			<b>\$626,563.97</b>	<b>\$1,814,438.00</b>	<b>\$2,441,001.97</b>
INTERVENTIONIST	0.2		CONDON, ANNE T	2	SPECIAL	\$1,622.38	\$9,973.80	\$11,596.18
<b>INTERVENTIONIST - Total</b>	<b>0.2 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$11,596.18</b>			<b>\$1,622.38</b>	<b>\$9,973.80</b>	<b>\$11,596.18</b>
<b>07060 - Total</b>	<b>31.9 FTE's</b>	<b>34 Employees</b>	<b>The average Sal/Ben per FTE is \$63,481.36</b>			<b>\$628,186.35</b>	<b>\$1,824,411.80</b>	<b>\$2,452,598.15</b>

### Budget Unit: 09010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ASSISTIVE TECH	0.2		GOETZ, DEBORAH E	2	SPED	\$5,231.73	\$16,599.20	\$21,830.93
	0.2		ALLEN, SUSAN M	2	SPED	\$4,951.88	\$13,282.00	\$18,233.88
	0.2		JOHNSHOY, JANET	2	SPED	\$3,199.10	\$11,728.00	\$14,927.10
	0.2		JOHNSHOY, JANET	3	SPED	\$3,199.10	\$11,728.00	\$14,927.10
	0		VODNICK, SARAH A	92	SPED	\$2,276.61	\$4,000.26	\$6,276.87
	0.2		VODNICK, SARAH A	2	SPED	\$2,894.96	\$5,086.74	\$7,981.70
<b>ASSISTIVE TECH - Total</b>	<b>1.0 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$14,162.91</b>			<b>\$21,753.38</b>	<b>\$62,424.20</b>	<b>\$84,177.58</b>
BEHAVIOR SPECIALIST	1		CZAPAR, KELLY N	1	SPED	\$22,508.29	\$39,346.00	\$61,854.29
<b>BEHAVIOR SPECIALIST - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$61,854.29</b>			<b>\$22,508.29</b>	<b>\$39,346.00</b>	<b>\$61,854.29</b>
CLERICAL	0		BARLAGE, SUSAN	91	SPED	\$1,040.64	\$2,690.69	\$3,731.33
	0.4		BARLAGE, SUSAN	1	SPED	\$4,559.02	\$11,787.78	\$16,346.80

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	0.6		BARLAGE, SUSAN	2	SPED	\$5,797.86	\$14,990.98	\$20,788.84
	0.5		KAISER, TANYA J	1	SPED	\$16,307.63	\$20,900.88	\$37,208.51
	1		BETHEL, JULIE	1	SPED	\$12,430.03	\$30,970.88	\$43,400.91
	1		SIEBER, ANDREA	1	SPED	\$15,165.44	\$48,629.52	\$63,794.96
	0		PETERSON, LAURA J	91	SPED	\$1,409.93	\$3,587.58	\$4,997.51
	1		PETERSON, LAURA J	1	SPED	\$9,819.14	\$24,984.96	\$34,804.10
	1		REISINGER, TONETTE A	1	SPED	\$14,935.79	\$47,147.04	\$62,082.83
	1		WILLENBURG, JOANNA	1	SPED	\$20,225.15	\$46,583.28	\$66,808.43
	0		GRIES, BRENDA J	91	SPED	\$1,316.48	\$3,139.14	\$4,455.62
	0		GRIES, BRENDA J	92	SPED	\$376.13	\$896.90	\$1,273.03
	1		GRIES, BRENDA J	1	SPED	\$10,478.08	\$24,984.96	\$35,463.04
	0.75		MOULTON, KARLA K	1	SPED	\$10,312.34	\$22,753.44	\$33,065.78
	0		SCALZO, KRISTIN	91	SPED	\$2,084.97	\$3,587.58	\$5,672.55
	0.5		SCALZO, KRISTIN	1	SPED	\$7,260.16	\$12,492.48	\$19,752.64
	0.5		SCALZO, KRISTIN	2	SPED	\$7,260.18	\$12,492.48	\$19,752.66
	0		ALEXON, BETH J	91	SPED	\$1,965.18	\$3,363.36	\$5,328.54
	1		ALEXON, BETH J	1	SPED	\$14,598.44	\$24,984.96	\$39,583.40
<b>CLERICAL - Total</b>	<b>10.2 FTE's</b>	<b>11 Employees</b>	<b>The average Sal/Ben per FTE is \$27,962.18</b>			<b>\$157,342.59</b>	<b>\$360,968.89</b>	<b>\$518,311.48</b>
DAPE	1		OPATZ, LARRY	1	SPED	\$25,366.40	\$66,899.00	\$92,265.40
	0.5		HOLDEN, MATTHEW J	1	SPED	\$15,099.88	\$39,187.50	\$54,287.38
	0.5		HOLDEN, MATTHEW J	2	SPED	\$15,099.87	\$39,187.50	\$54,287.37
	0.3		SHELDEN, JON	3	SPED	\$5,848.05	\$23,512.50	\$29,360.55
	0.5		SHELDEN, JON	1	SPED	\$9,746.73	\$39,187.50	\$48,934.23
<b>DAPE - Total</b>	<b>2.8 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$55,826.99</b>			<b>\$71,160.93</b>	<b>\$207,974.00</b>	<b>\$279,134.93</b>
DIR SPED	1		CORBEY, STEPHANIE A	1	SPED	\$25,403.12	\$63,736.88	\$89,140.00
<b>DIR SPED - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$89,140.00</b>			<b>\$25,403.12</b>	<b>\$63,736.88</b>	<b>\$89,140.00</b>
EA HEALTH	0.013375		GADDY, KESHIA	2	GENERAL	\$177.04	\$263.23	\$440.27
	0.02675		FRANK, TARA M	2	GENERAL	\$352.10	\$512.75	\$864.85
<b>EA HEALTH - Total</b>	<b>0.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$652.56</b>			<b>\$529.14</b>	<b>\$775.98</b>	<b>\$1,305.12</b>
EA TECH	1		WESSEN, JANE E	1	TECH	\$11,790.09	\$28,713.60	\$40,503.69
<b>EA TECH - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$40,503.69</b>			<b>\$11,790.09</b>	<b>\$28,713.60</b>	<b>\$40,503.69</b>
EA- LATINO COMM LIAISON	0.25		LOPEZ, MARIA T	1	SPECIAL	\$4,487.78	\$9,384.00	\$13,871.78
	0.25		LOPEZ, MARIA T	4	SPECIAL	\$4,487.80	\$9,384.00	\$13,871.80
	0.5		RAMOS, VERONICA	1	SPECIAL	\$14,641.95	\$15,301.44	\$29,943.39
<b>EA- LATINO</b>	<b>1.0 FTE's</b>	<b>2</b>	<b>The average Sal/Ben</b>			<b>\$23,617.53</b>	<b>\$34,069.44</b>	<b>\$57,686.97</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>COMM LIAISON - Total</b>		<b>Employees</b>	<b>per FTE is \$19,228.99</b>					
ECSE TCR	1		BREUN, SUSAN	1	SPED	\$26,158.67	\$82,996.00	\$109,154.67
	1		JAEGER, JEAN M	1	SPED	\$27,658.67	\$82,996.00	\$110,654.67
	1		REZMERSKI, CATHY A	1	SPED	\$27,658.67	\$82,996.00	\$110,654.67
	1		HAUER, PAMELA A	1	SPED	\$26,158.67	\$82,996.00	\$109,154.67
	1		NIEMIEC, ALICIA	1	SPED	\$24,110.25	\$63,278.00	\$87,388.25
	1		NELSON, TARA A	1	SPED	\$12,311.06	\$38,416.00	\$50,727.06
	1		ORLICH-SULLIVAN, MEGAN	1	SPED	\$21,377.93	\$49,516.00	\$70,893.93
	1		JORGENSON, SHANNON E	1	SPED	\$22,059.44	\$54,419.00	\$76,478.44
	1		REAGAN, KATHRYN M	1	SPED	\$12,793.12	\$41,857.00	\$54,650.12
	1		STAHLY, JANICE	1	SPED	\$24,179.31	\$63,391.00	\$87,570.31
	1		BAIMA, STEPHANIE A	1	SPED	\$24,733.55	\$72,988.00	\$97,721.55
	1		ANDERSON, SARAH R	1	SPED	\$20,680.12	\$44,657.00	\$65,337.12
	1		NESS, KAREN M	1	SPED	\$20,340.74	\$42,147.00	\$62,487.74
	1		RANDALL, DANA M	1	SPED	\$13,256.56	\$39,406.00	\$52,662.56
	1		RENKEN, CARISSA M	1	SPED	\$12,435.61	\$39,346.00	\$51,781.61
<b>ECSE TCR - Total</b>	<b>15.0 FTE's</b>	<b>15 Employees</b>	<b>The average Sal/Ben per FTE is \$80,274.11</b>			<b>\$315,912.37</b>	<b>\$881,405.00</b>	<b>\$1,197,317.37</b>
ECSE TCR (LTS)	1		PERLICH, SHAWN	1	SPED	\$19,748.18	\$37,979.00	\$57,727.18
<b>ECSE TCR (LTS) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$57,727.18</b>			<b>\$19,748.18</b>	<b>\$37,979.00</b>	<b>\$57,727.18</b>
LATINO CULTURAL LIAISON	0.5		FLORES, ROSA	1	SPECIAL	\$8,544.38	\$15,750.00	\$24,294.38
	1		FLORES, ROSA	2	SPECIAL	\$8,544.40	\$15,750.00	\$24,294.40
<b>LATINO CULTURAL LIAISON - Total</b>	<b>1.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$24,294.39</b>			<b>\$17,088.78</b>	<b>\$31,500.00</b>	<b>\$48,588.78</b>
NURSE	0.125		LINDNER, KATHRYN A	2	SPED	\$1,416.12	\$10,374.50	\$11,790.62
	0.875		LINDNER, KATHRYN A	1	SPED	\$24,742.55	\$53,739.91	\$78,482.46
	0.51		WALCHER, PAMELA J	1	SPED	\$13,770.34	\$39,971.25	\$53,741.59
	0.42525		BIEN, BERNADETTE L	2	SPED	\$12,567.50	\$28,240.85	\$40,808.35
	0.055125		WARDELL, BARBARA J	2	SPED	\$314.95	\$2,307.37	\$2,622.32
	0.36		WITTNEBEL, KATHY	2	SPED	\$6,897.60	\$26,275.68	\$33,173.28
	0.41		WALDRON, RACHELLE	1	SPED	\$11,070.27	\$32,133.75	\$43,204.02
	0		LUGER, BARBARA M	92	SPED	\$4,319.49	\$3,433.33	\$7,752.82
	0.49875		BEAULIEU, KOURTNEY A	1	SPED	\$11,995.26	\$23,584.39	\$35,579.65
	0.45		EILERTSON, JANE ANN	2	SPED	\$9,722.79	\$20,394.90	\$30,117.69
	0.8125		NIELSEN, HEIDI	1	SPED	\$19,541.53	\$34,008.81	\$53,550.34
	0.1299375		MCDERMOTT-BATY,	2	SPED	\$786.75	\$5,438.79	\$6,225.54

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
NURSE			JODY					
	0.1575		MCDERMOTT-BATY, JODY	4	SPED	\$953.64	\$6,592.48	\$7,546.12
	0.063		BAGGOT, LYNN	2	SPED	\$359.95	\$2,636.99	\$2,996.94
	0.055125		BARR, BARBARA M	2	SPED	\$1,389.23	\$2,307.37	\$3,696.60
	0.165		BARR, BARBARA M	3	BASE	\$4,158.24	\$6,906.41	\$11,064.65
<b>NURSE - Total</b>	<b>5.1 FTE's</b>	<b>13 Employees</b>	<b>The average Sal/Ben per FTE is \$31,926.09</b>			<b>\$124,006.21</b>	<b>\$298,346.78</b>	<b>\$422,352.99</b>
OCC THERAPIST	1		MESARCHIK, MARY L	1	SPED	\$18,651.47	\$82,996.00	\$101,647.47
	1		GOSSMAN, LISA ANN	1	SPED	\$26,158.67	\$82,996.00	\$109,154.67
	1		KOLSTAD, MICHELE M	1	SPED	\$26,392.31	\$74,036.00	\$100,428.31
	0.8		ROBOLE, VICKI M	1	SPED	\$24,154.81	\$58,390.40	\$82,545.21
	0.1		RUMPZA, LAURIE	2	SPED	\$2,815.50	\$6,339.10	\$9,154.60
	0.7		RUMPZA, LAURIE	1	SPED	\$19,708.36	\$44,373.70	\$64,082.06
	0.1		ROESKE, MELISSA L	3	SPED	\$2,885.37	\$6,961.50	\$9,846.87
	0.3		ROESKE, MELISSA L	2	SPED	\$8,656.10	\$20,884.50	\$29,540.60
	0.4		ROESKE, MELISSA L	1	SPED	\$11,541.44	\$27,846.00	\$39,387.44
	0.6		JOHNSHOY, JANET	1	SPED	\$9,597.32	\$35,184.00	\$44,781.32
<b>OCC THERAPIST - Total</b>	<b>6.0 FTE's</b>	<b>7 Employees</b>	<b>The average Sal/Ben per FTE is \$57,868.54</b>			<b>\$150,561.35</b>	<b>\$440,007.20</b>	<b>\$590,568.55</b>
OVERLOAD	0.065		PURDY-ERDAHL, JENNIFER A	11	OVER	\$381.31	\$2,793.44	\$3,174.75
<b>OVERLOAD - Total</b>	<b>0.1 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,174.75</b>			<b>\$381.31</b>	<b>\$2,793.44</b>	<b>\$3,174.75</b>
PSYCHOLOGIST	0.8		NANIA, PAULA A	1	SPED	\$24,768.51	\$62,700.00	\$87,468.51
	1		ALBERTUS, CANDY J	1	SPED	\$27,000.67	\$78,375.00	\$105,375.67
	1		BOEKHOFF, LYNETTE	1	SPED	\$17,463.56	\$67,896.00	\$85,359.56
	0.5		LAUTIGAR-BEUTZ, JULIE	1	SPED	\$16,940.63	\$30,039.50	\$46,980.13
	0.1		ALVEY, HEATHER	11	OVER	\$3,261.59	\$6,327.80	\$9,589.39
	0.5		ALVEY, HEATHER	1	SPED	\$16,307.92	\$31,639.00	\$47,946.92
	1		SCHULTZ, HOLLY	1	SPED	\$26,233.55	\$72,988.00	\$99,221.55
	1		CHRISTENSON, ANNE	1	SPED	\$26,281.27	\$78,375.00	\$104,656.27
	1		KRAL, MELISSA M	1	SPED	\$23,219.46	\$56,651.00	\$79,870.46
	0.4		HART, SHANNON M	2	SPED	\$6,211.84	\$22,296.86	\$28,508.70
	0.5		HART, SHANNON M	1	SPED	\$7,764.81	\$27,871.08	\$35,635.89
<b>PSYCHOLOGIST - Total</b>	<b>7.8 FTE's</b>	<b>9 Employees</b>	<b>The average Sal/Ben per FTE is \$67,456.23</b>			<b>\$195,453.81</b>	<b>\$535,159.24</b>	<b>\$730,613.05</b>
SOCIAL WORKER	1		MAKI, CATHY	1	SPED	\$26,233.55	\$72,988.00	\$99,221.55
	1		ROLF, BRENDA J	1	SPED	\$24,329.31	\$63,391.00	\$87,720.31
	0.5		HEWETT, THOMAS	1	SPED	\$12,772.97	\$36,494.00	\$49,266.97
	0.5		HEWETT, THOMAS	2	SPED	\$12,772.98	\$36,494.00	\$49,266.98

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SOCIAL WORKER	0.5		KELLER, KATIE	1	SPED	\$10,611.61	\$24,680.50	\$35,292.11
	0.5		KELLER, KATIE	2	SPED	\$10,611.61	\$24,680.50	\$35,292.11
<b>SOCIAL WORKER - Total</b>	<b>4.0 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$60,389.04</b>			<b>\$97,332.03</b>	<b>\$258,728.00</b>	<b>\$356,060.03</b>
SPED COORD	1		KOMAR, KAREN K	1	SPED	\$25,412.22	\$69,000.00	\$94,412.22
	1		COPELAND, ERIN C	1	SPED	\$25,055.97	\$66,500.00	\$91,555.97
	1		KLOECKL, SARAH ANN	1	SPED	\$23,356.05	\$66,500.00	\$89,856.05
<b>SPED COORD - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$92,032.08</b>			<b>\$73,824.24</b>	<b>\$202,000.00</b>	<b>\$275,824.24</b>
SPED EA	0.8125		Open Position	1	SPED	\$21,630.40	\$15,934.43	\$37,564.83
	0.84375		Open Position	0	SPED	\$37,978.90	\$15,430.50	\$53,409.40
	0.84375		BENGTSON, CAROL	1	SPED	\$10,810.16	\$22,356.00	\$33,166.16
	0.8125		FREDRIKSON, KAYE E	1	SPED	\$10,312.08	\$19,182.28	\$29,494.36
	0.8125		ROARK, SUSAN L	1	SPED	\$10,151.84	\$21,528.00	\$31,679.84
	0.8125		SCHNEEWEIS, PATRICIA RAE	1	SPED	\$10,604.46	\$21,060.00	\$31,664.46
	0.8125		BARTELLS, CAROL A	1	SPED	\$16,235.13	\$22,861.80	\$39,096.93
	0.84375		BRIX, KATHY J	1	SPED	\$10,504.52	\$22,356.00	\$32,860.52
	0.84375		BERG, DAVID A	1	SPED	\$16,114.25	\$21,887.82	\$38,002.07
	0.8125		JENKS, KAREN L	1	SPED	\$10,651.76	\$21,528.00	\$32,179.76
	0.8125		HUNTER, SANDRA J	1	SPED	\$10,628.12	\$21,528.00	\$32,156.12
	0.8125		ARMSTRONG, ELIZABETH	1	SPED	\$10,151.84	\$21,528.00	\$31,679.84
	0.8125		STROUP, JULIE A	1	SPED	\$10,441.54	\$23,329.80	\$33,771.34
	0.8125		SISLER, JANE L	1	SPED	\$10,192.74	\$21,528.00	\$31,720.74
	0.65		CALLAHAN, JACQUELINE	1	SPED	\$14,806.05	\$16,861.73	\$31,667.78
	0.8125		RASINEN, DIANA M	1	SPED	\$16,053.68	\$21,528.00	\$37,581.68
	0.8125		CARNEY, CATHERINE	1	SPED	\$10,488.51	\$23,329.80	\$33,818.31
	0.8125		ZIEGLMEIER, KAREN C	1	SPED	\$15,981.18	\$21,060.00	\$37,041.18
	0.8125		STREFF, THERESA G	1	SPED	\$10,883.61	\$22,861.80	\$33,745.41
	0.84375		IAEGER, WANDA	1	SPED	\$11,035.39	\$23,741.10	\$34,776.49
	0.8125		O'CONNOR, SUSAN	1	SPED	\$10,252.46	\$18,797.48	\$29,049.94
	0.8125		BOLDT, JULIE A	1	SPED	\$16,260.33	\$22,861.80	\$39,122.13
	0.84375		GREINER, JODELL	1	SPED	\$3,972.77	\$21,887.82	\$25,860.59
	0.84375		HAYES, ERIC L	1	SPED	\$15,586.36	\$21,870.00	\$37,456.36
	0		MAYFIELD, PAMELA	91	SPED	\$1,882.89	\$9,112.50	\$10,995.39
	0.8125		SHORT, CLAIRE	1	SPED	\$15,935.13	\$22,861.80	\$38,796.93
	0.8125		ENGEL, SUSAN J	1	SPED	\$10,883.61	\$22,861.80	\$33,745.41
	0.84375		PAYNE, DEBRA K	1	SPED	\$11,035.39	\$23,741.10	\$34,776.49
	0.8125		ROARK, KARI L	1	SPED	\$10,747.70	\$21,984.30	\$32,732.00

## 2012 Revised Budget - Staffing by Budget Unit

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SPED EA	0.8125		MANSANO, KATHLEEN M	1	SPED	\$16,260.33	\$22,861.80	\$39,122.13
	0.8125		CAMPBELL, SUSAN	1	SPED	\$10,883.61	\$22,861.80	\$33,745.41
	0.8125		HUGHES, DEBORAH JEAN	1	SPED	\$16,235.13	\$22,861.80	\$39,096.93
	0.8125		POLSKI, LEANN	1	SPED	\$10,337.49	\$22,861.80	\$33,199.29
	0.8125		PETERSON, DENISE	1	SPED	\$3,410.67	\$21,617.90	\$25,028.57
	0.8125		LATOURELLE, SANDRA E	1	SPED	\$10,318.57	\$22,604.40	\$32,922.97
	0.8125		ANDERSON, BARBARA J	1	SPED	\$10,318.57	\$22,604.40	\$32,922.97
	0.8125		VAN GUILDER, SUZANN	1	SPED	\$10,883.61	\$22,861.80	\$33,745.41
	0.84375		PHILLIPS, TRUDY	1	SPED	\$11,024.95	\$23,741.10	\$34,766.05
	0.8125		OLSON, KAREN D	1	SPED	\$10,358.49	\$22,861.80	\$33,220.29
	0.8125		OLSEN, JOANN	1	SPED	\$14,562.66	\$16,313.96	\$30,876.62
	0.8125		BROWN, RUTH	1	SPED	\$10,843.69	\$22,604.40	\$33,448.09
	0.84375		PEARSON, SANDRA	1	SPED	\$10,478.96	\$23,473.80	\$33,952.76
	0.8125		HENDRICKSON, LISA	1	SPED	\$16,220.41	\$22,604.40	\$38,824.81
	0.84375		HOLTAN, HELEN	1	SPED	\$16,349.96	\$23,473.80	\$39,823.76
	0.84375		KAUFMAN, MARGARET M	1	SPED	\$10,983.56	\$23,473.80	\$34,457.36
	0.84375		NEEDHAM, DIANE M	1	SPED	\$11,004.08	\$23,473.80	\$34,477.88
	0.65		HO, LINDA S	1	SPED	\$2,864.61	\$18,083.52	\$20,948.13
	0.8125		ROCKETT, JOAN	1	SPED	\$10,339.09	\$22,604.40	\$32,943.49
	0.8125		SCHUNK, MARIANA S	1	SPED	\$16,220.41	\$22,604.40	\$38,824.81
	0.8125		JONES, JEAN	1	SPED	\$10,843.69	\$22,604.40	\$33,448.09
	0.4375		WALTERSON, KRISTEN A	1	SPED	\$1,491.15	\$10,007.76	\$11,498.91
	0.84375		RINEVELD, DEBORAH J	1	SPED	\$10,458.44	\$23,473.80	\$33,932.24
	0.84375		WAGNER, PATRICIA	1	SPED	\$10,458.44	\$23,473.80	\$33,932.24
	0.8125		DUBANOSKI, BARBARA JEAN	1	SPED	\$10,318.57	\$22,604.40	\$32,922.97
	0.84375		FINCH, JEANNE	1	SPED	\$10,983.56	\$23,473.80	\$34,457.36
	0.8125		LONG, RENEE K	1	SPED	\$10,843.69	\$22,604.40	\$33,448.09
	0.8125		STARK, DONNA M	1	SPED	\$10,843.69	\$22,604.40	\$33,448.09
	0.8125		WEGNER, LISA L	1	SPED	\$10,843.69	\$22,604.40	\$33,448.09
	0.8125		THEYSON, BRENDA	1	SPED	\$15,941.27	\$20,802.60	\$36,743.87
	0.84375		ROGNERUD, PAMELA A	1	SPED	\$10,983.56	\$23,473.80	\$34,457.36
	0.8125		KEGLEY, RENEE C	1	SPED	\$16,220.41	\$22,604.40	\$38,824.81
	0.84375		DRUMMER, DOROTHY A	1	SPED	\$10,448.12	\$23,473.80	\$33,921.92

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SPED EA	0.8125		LARSON, JOANN C	1	SPED	\$10,843.69	\$22,604.40	\$33,448.09
	0.84375		HOFFER, JESSICA M	1	SPED	\$3,782.84	\$23,473.80	\$27,256.64
	0.84375		WHITE, RUTHANN	1	SPED	\$10,202.81	\$21,887.82	\$32,090.63
	0.8125		RINGGER, TRACY A	1	SPED	\$2,473.94	\$15,574.33	\$18,048.27
	0.84375		HOKS, LINDA	1	SPED	\$10,958.36	\$23,473.80	\$34,432.16
	0.8125		TORGENSEN, SHERRY LYNN	1	SPED	\$9,041.30	\$8,179.42	\$17,220.72
	0.8125		AUGE, ELIZABETH	1	SPED	\$10,843.69	\$22,604.40	\$33,448.09
	0.84375		VON ESCHEN, MERRIEJANE E	1	SPED	\$11,004.08	\$23,473.80	\$34,477.88
	0.84375		BUTORAC, MELANIE A	1	SPED	\$15,579.53	\$21,887.82	\$37,467.35
	0.84375		ANDERSON, CHERYL L	1	SPED	\$10,458.44	\$23,473.80	\$33,932.24
	0.84375		FELTON, MICHELLE M.	1	SPED	\$16,250.40	\$22,829.85	\$39,080.25
	0		WIEDEMANN, LAURA E	91	SPED	\$298.55	\$610.68	\$909.23
	0.8125		WIEDEMANN, LAURA E	1	SPED	\$10,449.15	\$21,373.63	\$31,822.78
	0.84375		RAY, STEPHEN	1	SPED	\$15,735.25	\$22,829.85	\$38,565.10
	0.84375		GODFREY, CHERI A	1	SPED	\$4,611.32	\$23,473.80	\$28,085.12
	0.8125		MACDONALD, POLLY G	1	SPED	\$15,969.21	\$21,077.16	\$37,046.37
	0.84375		POFAHL, JANELL C	1	SPED	\$15,719.52	\$22,829.85	\$38,549.37
	0.84375		ADRIAN, JANN L	1	SPED	\$9,361.85	\$16,605.41	\$25,967.26
	0.84375		ROARK, KAMI S	1	SPED	\$10,838.52	\$22,829.85	\$33,668.37
	0.84375		BRINGGOLD, DEBBIE	1	SPED	\$3,452.45	\$21,887.82	\$25,340.27
	0.84375		CUNNINGHAM, DIANNE	1	SPED	\$15,735.24	\$22,829.85	\$38,565.09
	0.8125		BEAL, DIANE E	1	SPED	\$10,690.95	\$21,617.90	\$32,308.85
	0.8125		DROEGE, SHERYL L	1	SPED	\$3,410.67	\$21,617.90	\$25,028.57
	0		MALAKAPALLI, RATNA	91	SPED	\$754.14	\$3,810.56	\$4,564.70
	0.8125		MUESKE, REBECCA A	1	SPED	\$10,607.13	\$21,077.16	\$31,684.29
	0.84375		FRANK, SHARON M	1	SPED	\$4,482.32	\$22,449.35	\$26,931.67
	0.8125		BURRILL, SARAH	1	SPED	\$10,082.01	\$21,077.16	\$31,159.17
	0.8125		ROBINSON, KARIN J	1	SPED	\$3,833.01	\$21,077.16	\$24,910.17
	0.8125		TILLMAN, JACK R	1	SPED	\$8,986.26	\$21,077.16	\$30,063.42
	0.84375		PULLEY, ERIC D	1	SPED	\$15,589.13	\$21,887.82	\$37,476.95
	0.8125		INSELMAN, SANDRA L	1	SPED	\$8,761.46	\$12,693.53	\$21,454.99
	0.8125		SOLBERG, CATHY	1	SPED	\$3,307.89	\$21,077.16	\$24,385.05
	0.8125		SANZ, MARGARET M	1	SPED	\$10,607.13	\$21,077.16	\$31,684.29
	0.8125		KENNEDY, LORA J	1	SPED	\$9,399.24	\$16,790.28	\$26,189.52
	0.84375		RUNNING, CATHY S	1	SPED	\$10,191.89	\$21,887.82	\$32,079.71
	0.84375		THOMPSON, ROBERT L	1	SPED	\$9,620.86	\$18,135.16	\$27,756.02

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SPED EA	0.84375		LARSON, JANET ANNE	1	SPED	\$16,093.73	\$21,887.82	\$37,981.55
	0.84375		CRISPINO, MICHELLE ANNE	1	SPED	\$10,231.49	\$21,887.82	\$32,119.31
	0.8125		KING, VERNA D	1	SPED	\$10,063.05	\$21,077.16	\$31,140.21
	0.84375		GARVIS, ANGELA N	1	SPED	\$10,212.41	\$21,887.82	\$32,100.23
	0.84375		MCCRAY, SHARON	1	SPED	\$10,208.09	\$21,887.82	\$32,095.91
	0		ULRICH, KIMBERLY A	91	SPED	\$865.10	\$1,854.90	\$2,720.00
	0.84375		ULRICH, KIMBERLY A	1	SPED	\$9,342.99	\$20,032.92	\$29,375.91
	0.84375		CHRISSIS, ERIK R	1	SPED	\$10,120.83	\$21,393.18	\$31,514.01
	0.8125		KUHLMAN, SUSAN M	1	SPED	\$10,538.56	\$20,600.84	\$31,139.40
	0.8125		SCHILLER, LORI L	1	SPED	\$3,253.12	\$20,600.84	\$23,853.96
	0.8125		DYLLA, TAMMY S	1	SPED	\$14,898.94	\$17,463.49	\$32,362.43
	0.81		SMITH, SHERI D	1	SPED	\$3,253.12	\$20,600.84	\$23,853.96
	0.8125		GILLIS, CINDY M	1	SPED	\$4,345.72	\$20,600.84	\$24,946.56
	0.7375		DE DOMINES, JENNIFER L	1	SPED	\$2,216.65	\$13,973.27	\$16,189.92
	0.84375		ASHLEY, JAMES M	1	SPED	\$14,699.15	\$16,173.34	\$30,872.49
	0.8125		DATRES, SUSAN	1	SPED	\$1,437.29	\$8,667.75	\$10,105.04
	0.84375		LYNGSTAD, JENNIFER B	1	SPED	\$9,390.41	\$16,605.41	\$25,995.82
	0.8125		HOLKER, DIANE D	1	SPED	\$2,546.12	\$15,990.39	\$18,536.51
	0		POND, ANGELA R	91	SPED	\$607.10	\$3,817.13	\$4,424.23
	0.84375		POND, ANGELA R	1	SPED	\$1,831.94	\$11,518.20	\$13,350.14
	0.8125		WEATHERFORD, ANDREA M	1	SPED	\$8,781.98	\$12,693.53	\$21,475.51
	0.7375		JOHNSON, KAREN A	1	SPED	\$2,226.37	\$13,973.27	\$16,199.64
	0.65		EISENBERG, RACHELLE L	1	SPED	\$13,176.23	\$12,459.46	\$25,635.69
	0.8125		HEY, LINDA L	1	SPED	\$9,229.58	\$15,574.33	\$24,803.91
	0.8125		DIONNE, HEATHER	1	SPED	\$14,345.15	\$14,854.13	\$29,199.28
	0.4375		KEIRSTEAD, AMY	1	SPED	\$938.00	\$5,526.15	\$6,464.15
	<b>SPED EA - Total</b>	<b>96.7 FTE's</b>	<b>120 Employees</b>	<b>The average Sal/Ben per FTE is \$30,734.21</b>			<b>\$1,271,577.28</b>	<b>\$2,464,421.37</b>
SPED EA JOB COACH	0.875		THOENNES, SALLY	1	SPED	\$11,155.97	\$24,620.40	\$35,776.37
	0.875		GOODLING, BEVERLY	1	SPED	\$10,630.85	\$24,620.40	\$35,251.25
	0.875		TOUSIGNANT, KARE KATHLEEN	1	SPED	\$10,630.85	\$24,620.40	\$35,251.25
	0.875		IVERSON, WILLIAM C	1	SPED	\$16,028.33	\$24,620.40	\$40,648.73
	0.875		NIVALA, SUSAN M	1	SPED	\$11,155.97	\$24,620.40	\$35,776.37
	0.875		PAYNE, BARBARA	1	SPED	\$11,113.10	\$24,343.20	\$35,456.30
	0.875		ENGSTROM, HEATHER L	1	SPED	\$15,861.24	\$23,675.40	\$39,536.64
<b>SPED EA JOB</b>	<b>6.1 FTE's</b>	<b>7</b>	<b>The average Sal/Ben</b>			<b>\$86,576.31</b>	<b>\$171,120.60</b>	<b>\$257,696.91</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>COACH - Total</b>		<b>Employees</b>	<b>per FTE is \$36,747.83</b>					
SPED ED	0.84375		MEYER, KELLI	1	SPED	\$2,455.23	\$15,425.44	\$17,880.67
<b>SPED ED - Total</b>	<b>0.8 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$17,880.67</b>			<b>\$2,455.23</b>	<b>\$15,425.44</b>	<b>\$17,880.67</b>
SPED HEALTH EA	0.66875		WILEBSKI, JOAN	1	SPED	\$10,428.55	\$11,207.51	\$21,636.06
	0.66875		SPENCE, LORETTA	1	SPED	\$10,290.45	\$10,801.25	\$21,091.70
	0.66875		LUTH, DONITA	1	SPED	\$15,633.78	\$10,584.57	\$26,218.35
	0.66875		WITTENKELLER, JANE E	1	SPED	\$15,712.83	\$10,871.67	\$26,584.50
	0.66875		STENE, BARBARA	1	SPED	\$10,224.17	\$7,526.63	\$17,750.80
	0		GRUBER, BARBARA F	91	SPED	\$21.87	\$1,130.92	\$1,152.80
<b>SPED HEALTH EA - Total</b>	<b>3.3 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$21,877.97</b>			<b>\$62,311.65</b>	<b>\$52,122.56</b>	<b>\$114,434.21</b>
SPED SUPERVISOR	1		O'NEILL-MAGER, JENNIFER	1	SPED	\$26,836.26	\$79,000.00	\$105,836.26
	1		SMITH, JACQUELINE J	1	SPED	\$18,082.50	\$79,000.00	\$97,082.50
<b>SPED SUPERVISOR - Total</b>	<b>2.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$101,751.17</b>			<b>\$44,918.76</b>	<b>\$158,000.00</b>	<b>\$202,918.76</b>
SPED TCR	0.5		Open Position	0	SPED	\$37,978.90	\$26,954.03	\$64,932.93
	1		Open Position	1	SPED	\$21,630.40	\$54,787.00	\$76,417.40
	1		MCHUGH, MARY K	1	SPED	\$26,158.67	\$82,996.00	\$109,154.67
	0.8		GOETZ, DEBORAH E	1	SPED	\$20,926.94	\$66,396.80	\$87,323.74
	1		WEGLEITNER, JANE M	1	SPED	\$11,896.31	\$49,797.60	\$61,693.91
	1		DOYLE, SANDRA J.	1	SPED	\$25,500.67	\$44,785.71	\$70,286.38
	1		SAUNDERS, SHARON D	1	SPED	\$26,158.67	\$82,996.00	\$109,154.67
	1		BISEK, KATHRYN A	1	SPED	\$18,651.48	\$82,996.00	\$101,647.48
	1		HATRICK, MARY MERRILL	1	SPED	\$26,158.67	\$82,996.00	\$109,154.67
	1		RIGGS, MARK D	1	SPED	\$30,857.76	\$82,996.00	\$113,853.76
	1		BRENNAN, CAROL ANN	1	SPED	\$26,131.43	\$35,569.71	\$61,701.14
	0		SHEIL, JANIS KAY	91	SPED	\$5,172.53	\$26,905.03	\$32,077.56
	1		REID, AMY M	1	SPED	\$16,838.39	\$64,559.00	\$81,397.39
	1		ROARK, KIMBERLY J	1	SPED	\$17,903.35	\$72,988.00	\$90,891.35
	1		LANGE, LINDA L	1	SPED	\$27,000.67	\$78,375.00	\$105,375.67
	1		ANDERSON, BARBARA JEAN	1	SPED	\$19,493.47	\$78,375.00	\$97,868.47
	1		GEDITZ, RANDALL J	1	SPED	\$18,103.51	\$39,583.12	\$57,686.64
	0.5		DEBRONSKY, ROBIN S	1	SPED	\$4,568.47	\$28,325.75	\$32,894.22
	1		HIRSCHEY, WENDY	1	SPED	\$19,947.07	\$78,375.00	\$98,322.07
	1		HULTING, LINDA JANE	1	SPED	\$19,493.47	\$78,375.00	\$97,868.47

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SPED TCR	1		BYRNE, EDWARD	1	SPED	\$25,500.67	\$78,375.00	\$103,875.67
	1		MORTINSON, ELIZABETH	1	SPED	\$27,000.67	\$78,375.00	\$105,375.67
	0		WHITE, CINDY L	91	SPED	\$470.27	\$3,445.16	\$3,915.43
	1		FECHNER, SUSAN	1	SPED	\$26,700.67	\$78,375.00	\$105,075.67
	1		HOFFER, LARRY J	1	SPED	\$28,081.91	\$74,036.00	\$102,117.91
	1		CARLSON, SCOTT A	1	SPED	\$27,000.67	\$78,375.00	\$105,375.67
	0.5		MATHYS, SANDRA	2	SPED	\$10,930.01	\$22,661.00	\$33,591.01
	1		MILLER, JILL ELIZABETH	1	SPED	\$19,947.07	\$44,085.94	\$64,033.01
	1		BANKS, LEANNE	1	SPED	\$25,860.71	\$70,370.00	\$96,230.71
	1		HOLMQUIST, MARY	1	SPED	\$25,356.68	\$66,899.00	\$92,255.68
	0.6		RAPPE, BRIAN	1	SPED	\$10,351.17	\$39,846.00	\$50,197.17
	1		LYNCH, MOLLY	1	SPED	\$18,726.35	\$72,988.00	\$91,714.35
	1		WILLIAMS, KAREN	1	SPED	\$27,000.67	\$78,375.00	\$105,375.67
	1		COX, KELLY J	1	SPED	\$26,233.55	\$72,988.00	\$99,221.55
	1		WEBBER, JEFFREY	1	SPED	\$19,493.47	\$78,375.00	\$97,868.47
	1		TUSHIE, PATRICIA	1	SPED	\$19,179.95	\$72,988.00	\$92,167.95
	1		MOE, ERIK A	1	SPED	\$25,028.17	\$69,615.00	\$94,643.17
	1		FOLEY, COLLEEN	1	SPED	\$24,733.55	\$72,988.00	\$97,721.55
	1		MCCOOL, MOLLY	1	SPED	\$14,378.87	\$47,287.00	\$61,665.87
	1		STROH, CAROL	1	SPED	\$12,793.12	\$41,857.00	\$54,650.12
	1		BELL, ANGELA	1	SPED	\$25,695.95	\$72,988.00	\$98,683.95
	1		BUSCH, BYRLA	1	SPED	\$25,695.95	\$72,988.00	\$98,683.95
	1		NASH, DEREK B	1	SPED	\$13,755.53	\$41,857.00	\$55,612.53
	1		MURRAY, MARGARET E	1	SPED	\$22,141.70	\$54,787.00	\$76,928.70
	1		MCCUE, MICHELLE	1	SPED	\$25,695.94	\$72,988.00	\$98,683.94
	1		THOM, ANGELA J	1	SPED	\$16,970.87	\$64,559.00	\$81,529.87
	0.5		SULLIVAN, JODI L	1	SPED	\$18,840.32	\$25,899.50	\$44,739.82
	1		DELISI, LYNN ANN	1	SPED	\$24,313.17	\$63,278.00	\$87,591.17
	1		STEINKRAUS, JENNIFER	1	SPED	\$24,820.76	\$67,896.00	\$92,716.76
	1		ZONDAG, KIMBERLY	1	SPED	\$23,338.38	\$56,651.00	\$79,989.38
	1		WEI, HAIHUA	1	SPED	\$25,695.95	\$72,988.00	\$98,683.95
	1		WESTERHOUSE, BETH	1	SPED	\$25,695.95	\$72,988.00	\$98,683.95
	1		HANSON, AMY E	1	SPED	\$24,580.16	\$66,899.00	\$91,479.16
1		BYRNE, ELISE R	1	SPED	\$14,674.22	\$49,361.00	\$64,035.22	
1		NEUER, MICHELLE E	1	SPED	\$24,820.76	\$67,896.00	\$92,716.76	
1		NELSON, KATIE L	1	SPED	\$14,674.22	\$49,361.00	\$64,035.22	
1		OGDAHL, MICHAEL A	1	SPED	\$20,793.81	\$45,322.00	\$66,115.81	

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SPED TCR	1		PRED, RENEE R	1	SPED	\$22,528.61	\$51,799.00	\$74,327.61
	1		WEGENER, KIMBERLY E	1	SPED	\$21,260.66	\$42,976.00	\$64,236.66
	1		ROEN, LISA ANN	1	SPED	\$25,526.03	\$72,988.00	\$98,514.03
	1		PORTO, TAMERA L	1	SPED	\$14,416.84	\$47,646.00	\$62,062.84
	1		ZICKRICK, SANDRA	1	SPED	\$25,545.95	\$72,988.00	\$98,533.95
	1		PETERSON, JULIE A	1	SPED	\$14,746.56	\$49,869.00	\$64,615.56
	1		LAUER, LISA N	1	SPED	\$20,763.52	\$39,406.00	\$60,169.52
	1		WORKMAN, CAROLYN J	1	SPED	\$23,366.91	\$63,391.00	\$86,757.91
	1		DISCHER, TRACY L	1	SPED	\$23,866.40	\$66,899.00	\$90,765.40
	1		OLSON, SARAH DIANE	1	SPED	\$21,369.02	\$49,361.00	\$70,730.02
	1		PETERSEN, SHARELLE K	1	SPED	\$13,861.82	\$49,361.00	\$63,222.82
	1		SCHROEDER, JEAN M	1	SPED	\$20,459.66	\$42,976.00	\$63,435.66
	1		HALVERSON, DAWN M	1	SPED	\$24,345.59	\$64,559.00	\$88,904.59
	1		RESCH, DAWN M	1	SPED	\$21,073.67	\$47,287.00	\$68,360.67
	1		BUNKERS, KATHLEEN K	1	SPED	\$22,690.32	\$58,640.00	\$81,330.32
	1		TETZLOFF, MITZI R	1	SPED	\$19,951.36	\$39,406.00	\$59,357.36
	1		CUNNIEN, LAURIE A	1	SPED	\$16,289.57	\$66,410.00	\$82,699.57
	1		KNOX, JACOB M	1	SPED	\$20,459.66	\$42,976.00	\$63,435.66
	1		WADELL, DANIELLE M	1	SPED	\$11,792.54	\$34,830.00	\$46,622.54
	1		LEMIRE, JAMI R	1	SPED	\$11,717.44	\$34,302.72	\$46,020.16
	1		CHOUANARD, MARY E	1	SPED	\$19,951.36	\$39,406.00	\$59,357.36
	0.5		KOTFIS, JESSICA L	1	SPED	\$4,590.92	\$31,695.50	\$36,286.42
	1		TRASK, EMILIE J	1	SPED	\$12,952.46	\$42,976.00	\$55,928.46
	1		SWENSON, JENELLE M	1	SPED	\$13,290.88	\$45,435.00	\$58,725.88
	1		PURDY-ERDAHL, JENNIFER A	1	SPED	\$20,459.67	\$42,976.00	\$63,435.67
	1		REGAN, HEATHER R	1	SPED	\$11,788.47	\$34,802.00	\$46,590.47
	1		WALKER, RYAN M	1	SPED	\$11,788.47	\$34,802.00	\$46,590.47
	1		STEPHENS, DAWN M	1	SPED	\$5,668.17	\$33,313.14	\$38,981.31
	0.1		HALL-DAYLE, JANE	11	TRAVEL	\$431.25	\$3,159.35	\$3,590.60
	0.4		HALL-DAYLE, JANE	2	SPED	\$4,889.85	\$12,637.42	\$17,527.27
1		JOHNSON, HOLLIE E	1	SPED	\$3,844.55	\$15,443.78	\$19,288.33	
<b>SPED TCR - Total</b>	<b>81.4 FTE's</b>	<b>86 Employees</b>	<b>The average Sal/Ben per FTE is \$75,895.57</b>			<b>\$1,713,230.85</b>	<b>\$4,874,859.28</b>	<b>\$6,588,090.12</b>
SPEECH TCR	1		Open Position	0	SPED	\$37,978.90	\$54,787.00	\$92,765.90
	1		BIAGINI, LAURIE	1	SPED	\$26,158.67	\$82,996.00	\$109,154.67
	1		CORDAHL, AMBER	1	SPED	\$18,651.47	\$82,996.00	\$101,647.47

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SPEECH TCR	1		BERG, JANET	1	SPED	\$24,778.20	\$73,302.00	\$98,080.20
	1		BARTH, TAMI RAE	1	SPED	\$17,993.47	\$78,375.00	\$96,368.47
	0.8		WOODCOCK, SUSAN M	1	SPED	\$21,332.28	\$38,569.60	\$59,901.88
	0.75		BARNES, CHERISE C	1	SPED	\$17,650.43	\$62,247.00	\$79,897.43
	1		HENDRIX, EUGENIA M	1	SPED	\$27,658.67	\$82,996.00	\$110,654.67
	1		SPODEN, ANNEMARIE	1	SPED	\$26,233.55	\$72,988.00	\$99,221.55
	1		HJERMSTAD, HEATHER	1	SPED	\$25,695.95	\$72,988.00	\$98,683.95
	1		SCHLICHTING, CATHERINE	1	SPED	\$25,695.95	\$72,988.00	\$98,683.95
	0.5		OSCARSON, KRISTI R	1	SPED	\$17,914.70	\$30,121.50	\$48,036.20
	0.8		ALLEN, SUSAN M	1	SPED	\$19,807.53	\$53,128.00	\$72,935.53
	0.5		BRINKMAN, CAROLE I	1	GENERAL	\$16,838.22	\$29,320.00	\$46,158.22
	1		NEAL, BRYENY B	1	SPED	\$22,141.70	\$54,787.00	\$76,928.70
	1		KLINNERT, ELIZABETH	1	SPED	\$24,313.17	\$63,278.00	\$87,591.17
	1		KIBLER, JEANNE	1	SPED	\$25,695.95	\$72,988.00	\$98,683.95
	0.5		JORDAN, JOANNA	1	SPED	\$11,303.59	\$25,692.00	\$36,995.59
	1		SPRY, KARIE	1	SPED	\$22,845.50	\$54,008.00	\$76,853.50
	1		MEULEBROECK, SUSANNE	1	SPED	\$23,725.71	\$35,657.44	\$59,383.15
	1		NIESEN, ELIZABETH A	1	SPED	\$14,274.38	\$46,707.00	\$60,981.38
	1		FAUST, DANIELLE M	1	SPED	\$21,781.34	\$26,272.69	\$48,054.03
	1		STREET, CHERYL K	1	SPED	\$15,280.98	\$54,573.00	\$69,853.98
0		VODNICK, SARAH A	91	SPED	\$9,106.38	\$16,001.02	\$25,107.40	
0.3		VODNICK, SARAH A	1	SPED	\$4,342.44	\$7,630.12	\$11,972.56	
<b>SPEECH TCR - Total</b>	<b>21.2 FTE's</b>	<b>24 Employees</b>	<b>The average Sal/Ben per FTE is \$72,545.78</b>			<b>\$519,199.13</b>	<b>\$1,345,396.36</b>	<b>\$1,864,595.50</b>
WORK EXP TCR	1		PAULSEN, KATHY MARIE	1	SPED	\$25,215.61	\$69,615.00	\$94,830.61
	1		BROADY, JOANNE	1	SPED	\$16,672.11	\$63,391.00	\$80,063.11
	1		JOHNSON, DEBORAH JEAN	1	SPED	\$24,299.31	\$63,391.00	\$87,690.31
<b>WORK EXP TCR - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$87,528.01</b>			<b>\$66,187.03</b>	<b>\$196,397.00</b>	<b>\$262,584.03</b>
<b>09010 - Total</b>	<b>276.1 FTE's</b>	<b>321 Employees</b>	<b>The average Sal/Ben per FTE is \$51,228.75</b>			<b>\$4,997,281.39</b>	<b>\$12,763,670.25</b>	<b>\$17,858,539.85</b>

### Budget Unit: 09020

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SPED TCR	0.5		Open Position	1	SPED	\$21,630.40	\$27,393.50	\$49,023.90
	1		KAPPEL, GENEVIEVE N	61	LTS-TEA	\$17.87	\$233.57	\$251.44

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>SPED TCR - Total</b>	<b>1.5 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$24,637.67</b>			<b>\$21,648.27</b>	<b>\$27,627.07</b>	<b>\$49,275.34</b>
<b>09020 - Total</b>	<b>1.5 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$24,637.67</b>			<b>\$21,648.27</b>	<b>\$27,627.07</b>	<b>\$49,275.34</b>

### Budget Unit: 10010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ART TCR	0.1		QUIRK, KATHLEEN	12	TRAVEL	\$1,200.83	\$3,869.90	\$5,070.73
	0.3		QUIRK, KATHLEEN	2	BALC	\$7,204.91	\$23,219.40	\$30,424.31
	0.7		NAGAHASHI, ANDREW T	1	BALC	\$8,251.92	\$24,361.40	\$32,613.32
<b>ART TCR - Total</b>	<b>1.1 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$22,702.79</b>			<b>\$16,657.66</b>	<b>\$51,450.70</b>	<b>\$68,108.36</b>
CLERICAL	1		MANNINEN, SHARON A	1	BALC	\$14,506.92	\$25,009.42	\$39,516.35
	1		DILLE, BARBARA L	1	BALC	\$13,594.34	\$38,487.12	\$52,081.46
	1		MCCARTHY, BRIGID M	1	BALC	\$14,965.52	\$16,716.40	\$31,681.92
<b>CLERICAL - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$36,834.55</b>			<b>\$43,066.78</b>	<b>\$80,212.94</b>	<b>\$123,279.73</b>
COUNSELOR	1		RUSSELL, DESHA S	1	BALC	\$13,563.59	\$47,287.00	\$60,850.59
<b>COUNSELOR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$60,850.59</b>			<b>\$13,563.59</b>	<b>\$47,287.00</b>	<b>\$60,850.59</b>
INTERVENTIONIST	0.2		Open Position	1	BALC	\$21,630.40	\$27,393.50	\$49,023.90
	0.3		NAGAHASHI, ANDREW T	2	BALC	\$3,536.55	\$10,440.60	\$13,977.15
<b>INTERVENTIONIST - Total</b>	<b>0.5 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$21,765.32</b>			<b>\$25,166.95</b>	<b>\$37,834.10</b>	<b>\$63,001.05</b>
LANG ARTS TCR	1		MEILLEUR, STEPHANIE J	1	BALC	\$18,158.87	\$72,988.00	\$91,146.87
	1		SLONEKER, ANGELA	1	BALC	\$22,073.84	\$54,419.00	\$76,492.84
	0.5		KIRCHNER, AMY	1	BALC	\$11,833.37	\$30,039.50	\$41,872.87
	0.4		SIGSTAD, DANIELLE C	2	BALC	\$9,131.05	\$21,603.20	\$30,734.25
	0.8		FOLDENAUER, HOLLY A	1	BALC	\$16,592.23	\$36,257.60	\$52,849.83
	0.8		STUCYNSKI, MARY E	1	BALC	\$11,468.14	\$31,476.80	\$42,944.94
	0		DURAN, MARY	91	BALC	\$4,952.78	\$17,778.91	\$22,731.69
	0.8		DURAN, MARY	1	BALC	\$6,163.48	\$22,124.87	\$28,288.35
<b>LANG ARTS TCR - Total</b>	<b>5.3 FTE's</b>	<b>7 Employees</b>	<b>The average Sal/Ben per FTE is \$48,698.06</b>			<b>\$100,373.76</b>	<b>\$286,687.88</b>	<b>\$387,061.64</b>
MATH TCR	0.1		Open Position	0	BALC	\$37,978.90	\$2,695.40	\$40,674.30
	1		JOHNSON, DEBRA S	1	BALC	\$11,454.95	\$72,988.00	\$84,442.95
	0		TRANGLE, ARIEL	91	BALC	\$821.05	\$6,014.99	\$6,836.04
	1		MCNEIL, ANTHONY M	1	BALC	\$10,568.24	\$27,934.72	\$38,502.96
<b>MATH TCR - Total</b>	<b>2.1 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$50,064.33</b>			<b>\$60,823.14</b>	<b>\$109,633.11</b>	<b>\$170,456.25</b>
PHY ED TCR	1		REUSS, ERIC	1	BALC	\$23,499.36	\$58,640.00	\$82,139.36
<b>PHY ED TCR - Total</b>	<b>1.0</b>	<b>1</b>	<b>The average Sal/Ben per FTE</b>			<b>\$23,499.36</b>	<b>\$58,640.00</b>	<b>\$82,139.36</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
	FTE's	Employees	is \$82,139.36					
PRINCIPAL	1		PORTER, JANICE	1	ADMIN	\$32,557.85	\$38,946.88	\$71,504.73
<b>PRINCIPAL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$71,504.72</b>			<b>\$32,557.85</b>	<b>\$38,946.88</b>	<b>\$71,504.73</b>
PRINCIPAL ASST	1		BELLMONT, CHRISTOPHER	1	ADMIN	\$23,466.06	\$57,520.12	\$80,986.19
<b>PRINCIPAL ASST - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$80,986.18</b>			<b>\$23,466.06</b>	<b>\$57,520.12</b>	<b>\$80,986.19</b>
SCIENCE TCR	1		ENGELHARDT, ANGELA C	1	BALC	\$17,309.60	\$67,896.00	\$85,205.60
	1		PILNEY, MAUREEN A	1	BALC	\$14,631.26	\$54,787.00	\$69,418.26
	0.6		YUVARAJ, KRISHNA A	1	BALC	\$1,656.08	\$11,086.34	\$12,742.42
<b>SCIENCE TCR - Total</b>	<b>2.6 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$61,564.24</b>			<b>\$33,596.94</b>	<b>\$133,769.34</b>	<b>\$167,366.28</b>
SOC STU TCR	0.4		ELFERING, JEAN	2	BALC	\$9,386.11	\$23,456.00	\$32,842.11
	1		SCHLOMANN, AMY M	1	BALC	\$15,992.16	\$58,640.00	\$74,632.16
	0.5		KIRCHNER, AMY	2	BALC	\$11,833.38	\$30,039.50	\$41,872.88
	0.05		COMNICK, NICOLE L	11	TRAVEL	\$912.36	\$1,838.90	\$2,751.26
	0.5		COMNICK, NICOLE L	1	BALC	\$9,123.50	\$18,389.00	\$27,512.50
<b>SOC STU TCR - Total</b>	<b>2.4 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$37,016.41</b>			<b>\$47,247.51</b>	<b>\$132,363.40</b>	<b>\$179,610.91</b>
TARGETED SERVICES	0.5		Open Position	0	BALC	\$37,978.90	\$27,393.50	\$65,372.40
	0.5		SHEERAN, JAMIE B	1	BALC	\$9,413.24	\$17,401.00	\$26,814.24
<b>TARGETED SERVICES - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$35,382.72</b>			<b>\$47,392.14</b>	<b>\$44,794.50</b>	<b>\$92,186.64</b>
TARGETED SVC COORD	1.2		BIRCH, NANCY A	1	BALC	\$25,871.82	\$75,933.60	\$101,805.42
<b>TARGETED SVC COORD - Total</b>	<b>1.2 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$101,805.42</b>			<b>\$25,871.82</b>	<b>\$75,933.60</b>	<b>\$101,805.42</b>
WORK EXP TCR	1		BATES, DANIEL W	1	BALC	\$13,302.64	\$45,435.00	\$58,737.64
<b>WORK EXP TCR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$58,737.64</b>			<b>\$13,302.64</b>	<b>\$45,435.00</b>	<b>\$58,737.64</b>
<b>10010 - Total</b>	<b>24.2 FTE's</b>	<b>29 Employees</b>	<b>The average Sal/Ben per FTE is \$49,864.56</b>			<b>\$468,607.30</b>	<b>\$1,200,508.57</b>	<b>\$1,707,094.79</b>

### Budget Unit: 10030

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	0.875		TANBERG, TERESA L	1	GENERAL	\$12,183.21	\$34,542.06	\$46,725.27
<b>CLERICAL - Total</b>	<b>0.9 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$46,725.27</b>			<b>\$12,183.21</b>	<b>\$34,542.06</b>	<b>\$46,725.27</b>
DIR HEALTH SERVICES	1		WILLSON, DAWN M	1	ADMIN	\$31,662.66	\$94,508.00	\$126,170.66
<b>DIR HEALTH SERVICES - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$126,170.66</b>			<b>\$31,662.66</b>	<b>\$94,508.00</b>	<b>\$126,170.66</b>
EA HEALTH	0.655375		GADDY, KESHIA	1	GENERAL	\$8,675.24	\$12,898.09	\$21,573.33
	0.642		FRANK, TARA M	1	GENERAL	\$8,450.23	\$12,306.11	\$20,756.34

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>EA HEALTH - Total</b>	<b>1.3 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$21,164.84</b>			<b>\$17,125.47</b>	<b>\$25,204.20</b>	<b>\$42,329.67</b>
NURSE	0.49		WALCHER, PAMELA J	2	BASE	\$13,230.33	\$38,403.75	\$51,634.08
	0.36225		BIEN, BERNADETTE L	1	BASE	\$10,705.64	\$24,057.02	\$34,762.66
	0.338625		WARDELL, BARBARA J	1	BASE	\$3,434.73	\$14,173.83	\$17,608.56
	0.64		WITTNEBEL, KATHY	1	BASE	\$12,262.43	\$46,712.32	\$58,974.75
	0.59		WALDRON, RACHELLE	2	SPED	\$15,930.40	\$46,241.25	\$62,171.65
	0		LUGER, BARBARA M	91	BASE	\$11,678.60	\$9,282.70	\$20,961.30
	0.37625		BEAULIEU, KOURTNEY A	2	BASE	\$9,049.06	\$17,791.73	\$26,840.79
	0.55		EILERTSON, JANE ANN	1	BASE	\$11,883.42	\$24,927.10	\$36,810.52
	0.23625		MCDERMOTT-BATY, JODY	3	BASE	\$1,430.45	\$9,888.72	\$11,319.17
	0.2638125		MCDERMOTT-BATY, JODY	1	BASE	\$1,597.33	\$11,042.40	\$12,639.73
	0.33075		BAGGOT, LYNN	1	BASE	\$1,889.73	\$13,844.20	\$15,733.93
	0.22875		BARR, BARBARA M	4	BASE	\$5,764.84	\$9,574.79	\$15,339.63
	0.338625		BARR, BARBARA M	1	BASE	\$8,533.86	\$14,173.83	\$22,707.69
	0.23625		SANKARY, CHERYL A	2	SPED	\$636.18	\$4,660.58	\$5,296.76
	0.63875		SANKARY, CHERYL A	1	BASE	\$1,720.01	\$12,600.84	\$14,320.85
<b>NURSE - Total</b>	<b>5.6 FTE's</b>	<b>12 Employees</b>	<b>The average Sal/Ben per FTE is \$31,250.26</b>			<b>\$109,747.01</b>	<b>\$297,375.06</b>	<b>\$407,122.07</b>
SPED HEALTH EA	0.66875		Open Position	0	SPED	\$37,978.90	\$8,780.56	\$46,759.46
	0.66875		HANSEN, SARAH J	1	SPED	\$10,168.16	\$18,094.77	\$28,262.93
<b>SPED HEALTH EA - Total</b>	<b>1.3 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$34,428.44</b>			<b>\$48,147.06</b>	<b>\$26,875.33</b>	<b>\$75,022.39</b>
<b>10030 - Total</b>	<b>10.1 FTE's</b>	<b>18 Employees</b>	<b>The average Sal/Ben per FTE is \$36,999.36</b>			<b>\$218,865.41</b>	<b>\$478,504.65</b>	<b>\$697,370.06</b>

### Budget Unit: 11010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
AWARDS COORDINATOR	1		SEFKOW, CAROLYN M	41	STIPEND	\$64.70	\$474.00	\$538.70
	1		BURR, DAVID K	41	STIPEND	\$64.70	\$474.00	\$538.70
	1		DETLING, AMY LYN	41	STIPEND	\$64.70	\$474.00	\$538.70
	1		DURAND, ERIK M	41	STIPEND	\$64.70	\$474.00	\$538.70
<b>AWARDS COORDINATOR - Total</b>	<b>4.0 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$538.70</b>			<b>\$258.80</b>	<b>\$1,896.00</b>	<b>\$2,154.80</b>
BAND - CE	1.05		HOLMES, MOLLY	41	STIPEND	\$311.02	\$2,278.50	\$2,589.52
<b>BAND - CE - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$2,589.52</b>			<b>\$311.02</b>	<b>\$2,278.50</b>	<b>\$2,589.52</b>
BAND DRUMLINE (FALL)	1		COLE, ALEXANDER D	31	STIPEND	\$291.93	\$3,816.00	\$4,107.93
<b>BAND DRUMLINE (FALL) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,107.93</b>			<b>\$291.93</b>	<b>\$3,816.00</b>	<b>\$4,107.93</b>
BAND DRUMLINE	0.5		CONNELL, PAUL J	33	STIPEND	\$179.02	\$1,311.50	\$1,490.52

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
(WINTER)	0.5		COLE, ALEXANDER D	32	STIPEND	\$100.33	\$1,311.50	\$1,411.83
<b>BAND DRUMLINE (WINTER) - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$1,459.04</b>			<b>\$279.35</b>	<b>\$2,623.00</b>	<b>\$2,902.35</b>
BAND MARCHING (FALL)	1		FRENCH, KEITH J	31	STIPEND	\$520.89	\$3,816.00	\$4,336.89
<b>BAND MARCHING (FALL) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,336.89</b>			<b>\$520.89</b>	<b>\$3,816.00</b>	<b>\$4,336.89</b>
BAND, PEP	1		FRENCH, KEITH J	33	STIPEND	\$389.30	\$2,852.00	\$3,241.30
<b>BAND, PEP - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,241.30</b>			<b>\$389.30</b>	<b>\$2,852.00</b>	<b>\$3,241.30</b>
BREAKFAST CLUB - ASST	1		HOESCHEN, KERRY	41	STIPEND	\$195.19	\$1,430.00	\$1,625.19
<b>BREAKFAST CLUB - ASST - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,625.19</b>			<b>\$195.19</b>	<b>\$1,430.00</b>	<b>\$1,625.19</b>
CHESS - HEAD	1		KINSELLA, JOSEPH	41	STIPEND	\$390.83	\$2,623.00	\$3,013.83
<b>CHESS - HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,013.83</b>			<b>\$390.83</b>	<b>\$2,623.00</b>	<b>\$3,013.83</b>
CHOREOGRAPHER - FALL	1		GRAFF, SALLY M	31	STIPEND	\$200.66	\$2,623.00	\$2,823.66
<b>CHOREOGRAPHER - FALL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$2,823.66</b>			<b>\$200.66</b>	<b>\$2,623.00</b>	<b>\$2,823.66</b>
CLASS ADVISOR - JUNIOR	1		HANSEN, MARIE C	31	STIPEND	\$210.62	\$1,543.00	\$1,753.62
<b>CLASS ADVISOR - JUNIOR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,753.62</b>			<b>\$210.62</b>	<b>\$1,543.00</b>	<b>\$1,753.62</b>
CLASS ADVISOR - SENIOR	1		COLEMAN, COLLEEN M	31	STIPEND	\$222.49	\$1,630.00	\$1,852.49
	1		WENDLING, KATHRYN	31	STIPEND	\$222.49	\$1,630.00	\$1,852.49
<b>CLASS ADVISOR - SENIOR - Total</b>	<b>2.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$1,852.49</b>			<b>\$444.98</b>	<b>\$3,260.00</b>	<b>\$3,704.98</b>
CO-CURR ANNUAL (1 PERIOD)	1		HOLMES, MOLLY	31	STIPEND	\$164.62	\$1,206.00	\$1,370.62
<b>CO-CURR ANNUAL (1 PERIOD) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,370.62</b>			<b>\$164.62</b>	<b>\$1,206.00</b>	<b>\$1,370.62</b>
CO-CURR ANNUAL (3 PERIOD)	3		FRENCH, KEITH J	32	STIPEND	\$493.86	\$3,618.00	\$4,111.86
<b>CO-CURR ANNUAL (3 PERIOD) - Total</b>	<b>3.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,111.86</b>			<b>\$493.86</b>	<b>\$3,618.00</b>	<b>\$4,111.86</b>
DIVERSITY COORD	0.5		MILINOVICH, CHRIS M	31	GENERAL	\$106.95	\$783.50	\$890.45
	0.5		ENGELHARDT, WILLIAM T	31	STIPEND	\$106.95	\$783.50	\$890.45
<b>DIVERSITY COORD - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$890.45</b>			<b>\$213.90</b>	<b>\$1,567.00</b>	<b>\$1,780.90</b>
DIVERSITY COORD -ASST	0.5		MILINOVICH, CHRIS M	32	GENERAL	\$73.44	\$538.00	\$611.44
	0.5		ENGELHARDT, WILLIAM T	32	STIPEND	\$73.44	\$538.00	\$611.44
<b>DIVERSITY COORD -ASST - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$611.44</b>			<b>\$146.88</b>	<b>\$1,076.00</b>	<b>\$1,222.88</b>
DRUM LINE COMPETITION	1		WEIN, JORDAN M	31	STIPEND	\$133.50	\$896.00	\$1,029.50
<b>DRUM LINE COMPETITION - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,029.50</b>			<b>\$133.50</b>	<b>\$896.00</b>	<b>\$1,029.50</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
DRUM LINE COMPOSER (FALL)	1		CONNELL, PAUL J	31	STIPEND	\$122.30	\$896.00	\$1,018.30
<b>DRUM LINE COMPOSER (FALL) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,018.30</b>			<b>\$122.30</b>	<b>\$896.00</b>	<b>\$1,018.30</b>
ELEM ADMIN ASSISTANT	1		TAYLOR, BRADLEY S	51	STIPEND	\$288.43	\$2,113.00	\$2,401.43
	1		ROBISON, THOMAS C	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
	1		BISEK, KATHRYN A	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
	1		PODRATZ, ANNE MARIE	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
	1		RISTEAU, JOSEPH S	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
	1		GALLUS, JEFFREY	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
	1		CIN, STEPHANIE P	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
	1		BLOM, ANNE E	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
	0		SMALLEY, AMY C	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
	1		PETRELLA, SARA M	51	STIPEND	\$288.42	\$2,113.00	\$2,401.42
<b>ELEM ADMIN ASSISTANT - Total</b>	<b>9.0 FTE's</b>	<b>10 Employees</b>	<b>The average Sal/Ben per FTE is \$2,401.42</b>			<b>\$2,884.21</b>	<b>\$21,130.00</b>	<b>\$24,014.21</b>
ELEM CHORUS	1		KANNE, VICKI ANN	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	1		SHOOK, JOANN	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	1		HINTON, MARGARET	51	STIPEND	\$204.96	\$1,501.50	\$1,706.46
	1		TRANBY, BONITA K.	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	1		LUCIUS, RACHEL H	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	1		OWENS, KARI J	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	1		PERRY, JESSICA A	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	1		WOOD, KIMBERLY R	51	STIPEND	\$195.19	\$1,430.00	\$1,625.19
	1		WOOD, KIMBERLY R	52	STIPEND	\$195.19	\$1,430.00	\$1,625.19
	1		LONGANECKER, KRISTEN A	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
<b>ELEM CHORUS - Total</b>	<b>10.0 FTE's</b>	<b>9 Employees</b>	<b>The average Sal/Ben per FTE is \$1,633.32</b>			<b>\$1,961.74</b>	<b>\$14,371.50</b>	<b>\$16,333.24</b>
ELEM COMPUTER CLUB	1		RISTEAU, JOSEPH S	52	STIPEND	\$157.39	\$1,153.00	\$1,310.39
<b>ELEM COMPUTER CLUB - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,310.39</b>			<b>\$157.39</b>	<b>\$1,153.00</b>	<b>\$1,310.39</b>
ELEM PEER HELPER	0.5		GEDDES, RICHARD W	51	STIPEND	\$97.60	\$715.00	\$812.60
<b>ELEM PEER HELPER - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$812.60</b>			<b>\$97.60</b>	<b>\$715.00</b>	<b>\$812.60</b>
ELEM PEER HELPER	0.5		DAVIS, MARJEAN	51	STIPEND	\$97.60	\$715.00	\$812.60
	0.5		MACNAUGHTON, LAURA	51	STIPEND	\$97.60	\$715.00	\$812.60
	0.33		ISTAS, BARBARA E	51	STIPEND	\$65.06	\$476.67	\$541.73
	0.33		LAATSCH, REBECCA	51	STIPEND	\$65.06	\$476.67	\$541.73
	0.5		PEDERSON, ELIZABETH M	51	STIPEND	\$97.60	\$715.00	\$812.60
	0.5		MCCARTHY, JENNIFER	51	STIPEND	\$97.60	\$715.00	\$812.60

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ELEM PEER HELPER	0.34		FREDRICKSON, REBECCA	51	STIPEND	\$65.06	\$476.67	\$541.73
	0.5		STONEKING, STACY	51	STIPEND	\$97.60	\$715.00	\$812.60
	1		HAMMARBERG, MEGAN L	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	0.5		HARTL, ARAN J	51	STIPEND	\$97.60	\$715.00	\$812.60
	0.5		DRAYTON, MARGOT ELIZABETH	51	STIPEND	\$97.60	\$715.00	\$812.60
	0.5		ZAK, GLORIA	51	STIPEND	\$97.60	\$715.00	\$812.60
	1		STRAHOTA, SARA J	51	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	0.5		PLANTE, MARY TRACEY	52	STIPEND	\$97.60	\$715.00	\$812.60
<b>ELEM PEER HELPER - Total</b>	<b>7.5 FTE's</b>	<b>14 Employees</b>	<b>The average Sal/Ben per FTE is \$870.64</b>			<b>\$1,463.98</b>	<b>\$10,725.01</b>	<b>\$12,188.99</b>
ELEM SAFETY PATROL	1		ILES, CORNELIA	51	STIPEND	\$358.04	\$2,623.00	\$2,981.04
	1		TAYLOR, BRADLEY S	52	STIPEND	\$375.92	\$2,754.00	\$3,129.92
	1		RISTEAU, JOSEPH S	53	STIPEND	\$375.94	\$2,754.15	\$3,130.09
	1		WURDEMAN, DEBRA SUE	51	STIPEND	\$375.92	\$2,754.00	\$3,129.92
	1		CORONIS, ANTHONY L	51	STIPEND	\$358.04	\$2,623.00	\$2,981.04
	1		BARTON, DUANE	51	STIPEND	\$358.04	\$2,623.00	\$2,981.04
	0.5		WARD, MARY BETH	51	STIPEND	\$179.02	\$1,311.50	\$1,490.52
	0.5		TEIEN, JOAN K	51	STIPEND	\$179.02	\$1,311.50	\$1,490.52
	0.5		TRANBY, BONITA K.	52	STIPEND	\$179.02	\$1,311.50	\$1,490.52
	0.5		BLOM, ANNE E	52	STIPEND	\$179.02	\$1,311.50	\$1,490.52
	1		SCHWENN, JEFFREY A	51	STIPEND	\$358.04	\$2,623.00	\$2,981.04
	0.5		GILBERTSON, SHERRY A	51	STIPEND	\$195.41	\$1,311.50	\$1,506.91
	0.5		BEACH, NICHOLIS J	51	STIPEND	\$179.02	\$1,311.50	\$1,490.52
<b>ELEM SAFETY PATROL - Total</b>	<b>10.0 FTE's</b>	<b>13 Employees</b>	<b>The average Sal/Ben per FTE is \$2,328.74</b>			<b>\$3,650.45</b>	<b>\$26,623.15</b>	<b>\$30,273.60</b>
ELEM SCIENCE FAIR	1		SCHILLING, PAM A	51	STIPEND	\$49.00	\$359.00	\$408.00
	1		WARMKA, CHERI R	51	STIPEND	\$49.01	\$359.00	\$408.01
	0.5		GIERADA, BARBARA L	51	STIPEND	\$24.50	\$179.50	\$204.00
	1		MOSEY, PATRICIA	52	STIPEND	\$49.00	\$359.00	\$408.00
	1		RAU, JESSICA	51	STIPEND	\$49.00	\$359.00	\$408.00
	1		LUNDAHL, TIMOTHY	51	STIPEND	\$49.01	\$359.00	\$408.01
	1		DEMPSEY, JODI JEAN	51	STIPEND	\$49.01	\$359.00	\$408.01
	1		ANDERSON, BJORN RS	52	STIPEND	\$49.00	\$359.00	\$408.00
	1		STRAHOTA, SARA J	52	STIPEND	\$49.00	\$359.00	\$408.00
	0.5		PLANTE, MARY TRACEY	51	STIPEND	\$24.50	\$179.50	\$204.00
	1		KHAMRATTHANOME, BOUNTHAVY	51	STIPEND	\$49.00	\$359.00	\$408.00
<b>ELEM SCIENCE FAIR - Total</b>	<b>10.0 FTE's</b>	<b>11 Employees</b>	<b>The average Sal/Ben per FTE is \$370.91</b>			<b>\$490.03</b>	<b>\$3,590.00</b>	<b>\$4,080.03</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ELEM STUDENT COUNCIL	0.5		SOMMERSTAD, PATRICIA ANN	52	STIPEND	\$64.70	\$474.00	\$538.70
	1		DEERING, KARI	51	STIPEND	\$129.40	\$948.00	\$1,077.40
	0.5		SCHILLING, PAM A	52	STIPEND	\$64.70	\$474.00	\$538.70
	0.33		HILL, KARI L	51	STIPEND	\$43.14	\$316.00	\$359.14
	0.34		PLUCINAK, JODY L	51	STIPEND	\$43.13	\$316.00	\$359.13
	0.5		ENGBERG, DENISE G	52	STIPEND	\$70.63	\$474.00	\$544.63
	0.5		MATHEWS, STEPHANIE A	51	STIPEND	\$64.70	\$474.00	\$538.70
	0.5		LUTZ, AMANDA J	51	STIPEND	\$64.70	\$474.00	\$538.70
	0.5		HAPPE, NICOLE	51	STIPEND	\$64.70	\$474.00	\$538.70
	1		KING, DANIEL AUSTIN	51	STIPEND	\$129.40	\$948.00	\$1,077.40
	0.33		SLATTERY, CARA	51	STIPEND	\$43.14	\$316.00	\$359.14
	0.5		DEMPSEY, JODI JEAN	52	STIPEND	\$64.70	\$474.00	\$538.70
	0		KNUTSON, CHRISTINE	51	STIPEND	\$64.70	\$474.00	\$538.70
	0.5		BORDONARO, JENNIFER ELIZABETH	51	STIPEND	\$64.70	\$474.00	\$538.70
	1		GANT, SARAH M	51	STIPEND	\$129.40	\$948.00	\$1,077.40
<b>ELEM STUDENT COUNCIL - Total</b>	<b>8.0 FTE's</b>	<b>15 Employees</b>	The average Sal/Ben per FTE is \$610.92			<b>\$1,105.84</b>	<b>\$8,058.00</b>	<b>\$9,163.84</b>
FLAG LINE - HEAD (FALL)	1		THILTGEN, CRAIG L	31	STIPEND	\$137.01	\$1,791.00	\$1,928.01
<b>FLAG LINE - HEAD (FALL) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$1,928.01			<b>\$137.01</b>	<b>\$1,791.00</b>	<b>\$1,928.01</b>
FULL-LENGTH DIRECTOR - FALL	1.05		WALTERS, TERRY J.	31	STIPEND	\$375.94	\$2,754.15	\$3,130.09
<b>FULL-LENGTH DIRECTOR - FALL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$3,130.09			<b>\$375.94</b>	<b>\$2,754.15</b>	<b>\$3,130.09</b>
FUTURE EDUCATORS OF AM	1		MCDEVITT, PAUL DAVID	31	STIPEND	\$213.89	\$1,567.00	\$1,780.89
<b>FUTURE EDUCATORS OF AM - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$1,780.89			<b>\$213.89</b>	<b>\$1,567.00</b>	<b>\$1,780.89</b>
HIGH SCHOOL	1		CONNELL, PAUL J	32	STIPEND	\$416.74	\$3,053.00	\$3,469.74
<b>HIGH SCHOOL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$3,469.74			<b>\$416.74</b>	<b>\$3,053.00</b>	<b>\$3,469.74</b>
HONOR HONOR SOCIETY - JR	1		STEPHES, JANET	41	STIPEND	\$101.92	\$684.00	\$785.92
	1		MEYER, JOSEPH	41	STIPEND	\$93.37	\$684.00	\$777.37
<b>HONOR HONOR SOCIETY - JR - Total</b>	<b>2.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$781.64			<b>\$195.29</b>	<b>\$1,368.00</b>	<b>\$1,563.29</b>
INSTRUMENTAL MUSIC - FALL	1		HOLMES, MOLLY	32	STIPEND	\$358.04	\$2,623.00	\$2,981.04
<b>INSTRUMENTAL MUSIC - FALL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$2,981.04			<b>\$358.04</b>	<b>\$2,623.00</b>	<b>\$2,981.04</b>
LITERARY MAGAZINE	1		STUCYNSKI, MARY E	31	STIPEND	\$79.17	\$580.00	\$659.17
<b>LITERARY MAGAZINE - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$659.17			<b>\$79.17</b>	<b>\$580.00</b>	<b>\$659.17</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
MARCH BAND VISUAL DRILL(FALL)	1		THILTGEN, CRAIG L	32	STIPEND	\$68.54	\$896.00	\$964.54
<b>MARCH BAND VISUAL DRILL(FALL) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$964.54</b>			<b>\$68.54</b>	<b>\$896.00</b>	<b>\$964.54</b>
MATH LEAGUE	1		CROATT, CHARLES C	31	STIPEND	\$364.48	\$2,670.15	\$3,034.63
<b>MATH LEAGUE - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,034.63</b>			<b>\$364.48</b>	<b>\$2,670.15</b>	<b>\$3,034.63</b>
MOCK TRIAL	1		ANDERSON, SUZANNE E	31	STIPEND	\$211.98	\$1,553.00	\$1,764.98
<b>MOCK TRIAL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,764.98</b>			<b>\$211.98</b>	<b>\$1,553.00</b>	<b>\$1,764.98</b>
MUSICAL DIRECTOR - FALL	1		DAY, RANDELL	33	STIPEND	\$568.58	\$3,816.00	\$4,384.58
<b>MUSICAL DIRECTOR - FALL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,384.58</b>			<b>\$568.58</b>	<b>\$3,816.00</b>	<b>\$4,384.58</b>
MUSICAL PRODUCER	0.65		DAY, RANDELL	36	STIPEND	\$157.94	\$1,059.92	\$1,217.86
<b>MUSICAL PRODUCER - Total</b>	<b>0.6 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,217.86</b>			<b>\$157.94</b>	<b>\$1,059.92</b>	<b>\$1,217.86</b>
MUSICAL PRODUCER - FALL	1		DAY, RANDELL	31	STIPEND	\$231.39	\$1,553.00	\$1,784.39
<b>MUSICAL PRODUCER - FALL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,784.39</b>			<b>\$231.39</b>	<b>\$1,553.00</b>	<b>\$1,784.39</b>
MUSICAL SET DESIGN - FALL	1		DAY, RANDELL	32	STIPEND	\$213.06	\$1,430.00	\$1,643.06
<b>MUSICAL SET DESIGN - FALL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,643.06</b>			<b>\$213.06</b>	<b>\$1,430.00</b>	<b>\$1,643.06</b>
NATIONAL HONOR SOCIETY	0.5		MOFFITT, LESLIE ALLAN	31	STIPEND	\$34.12	\$250.00	\$284.12
	0.5		MOFFITT, LESLIE ALLAN	32	STIPEND	\$133.63	\$979.00	\$1,112.63
	0.5		EICHTEN, HEIDI J	32	STIPEND	\$133.63	\$979.00	\$1,112.63
<b>NATIONAL HONOR SOCIETY - Total</b>	<b>1.5 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$836.46</b>			<b>\$301.38</b>	<b>\$2,208.00</b>	<b>\$2,509.38</b>
NATIONAL HONOR SOCIETY - HEAD	0.5		EICHTEN, HEIDI J	31	STIPEND	\$34.12	\$250.00	\$284.12
<b>NATIONAL HONOR SOCIETY - HEAD - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$284.12</b>			<b>\$34.12</b>	<b>\$250.00</b>	<b>\$284.12</b>
NEWSPAPER	1		GALLAND, JOHN	41	STIPEND	\$269.18	\$1,972.00	\$2,241.18
	1		KINSELLA, JOSEPH	42	STIPEND	\$293.83	\$1,972.00	\$2,265.83
	1		FOLDENAU, HOLLY A	41	STIPEND	\$269.18	\$1,972.00	\$2,241.18
	1		RUDOLPH, ROXANNE J	31	STIPEND	\$543.54	\$3,982.00	\$4,525.54
<b>NEWSPAPER - Total</b>	<b>4.0 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$2,818.43</b>			<b>\$1,375.73</b>	<b>\$9,898.00</b>	<b>\$11,273.73</b>
NJH BREAKFAST CLUB	1		STEAD, AMY JO	42	STIPEND	\$358.04	\$2,623.00	\$2,981.04
	1		MAIDMENT, LORI	41	STIPEND	\$375.94	\$2,754.15	\$3,130.09
<b>NJH BREAKFAST CLUB - Total</b>	<b>2.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$3,055.56</b>			<b>\$733.98</b>	<b>\$5,377.15</b>	<b>\$6,111.13</b>
NJH BREAKFAST CLUB - ASST	0.1		JEFFERS, LUCRETIA	41	STIPEND	\$204.96	\$1,501.50	\$1,706.46

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
NJH BREAKFAST CLUB - ASST - Total	0.1 FTE's	1 Employees	The average Sal/Ben per FTE is \$1,706.46			\$204.96	\$1,501.50	\$1,706.46
ONE ACT - WINTER	1		STEAD, AMY JO	43	STIPEND	\$375.94	\$2,754.15	\$3,130.09
ONE ACT - WINTER - Total	1.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$3,130.09			\$375.94	\$2,754.15	\$3,130.09
ONE ACT PLAY	1		ORTH, STEVEN D. R.	41	STIPEND	\$195.20	\$1,430.00	\$1,625.20
	1		BAKKEN, ANN	44	STIPEND	\$195.20	\$1,430.00	\$1,625.20
ONE ACT PLAY - Total	2.0 FTE's	2 Employees	The average Sal/Ben per FTE is \$1,625.20			\$390.40	\$2,860.00	\$3,250.40
ONE ACT PLAY - WINTER	1		HOLMES, MOLLY	42	STIPEND	\$358.04	\$2,623.00	\$2,981.04
ONE ACT PLAY - WINTER - Total	1.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$2,981.04			\$358.04	\$2,623.00	\$2,981.04
PEER SUPPORT COORD	0		SIGSTAD, DANIELLE C	41	STIPEND	\$195.20	\$1,430.00	\$1,625.20
PEER SUPPORT COORD - Total	0.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$1,625.20			\$195.20	\$1,430.00	\$1,625.20
PHYSICS CLUB	1		HUBER, JON ALAN	32	STIPEND	\$60.06	\$440.00	\$500.06
PHYSICS CLUB - Total	1.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$500.06			\$60.06	\$440.00	\$500.06
PLAY - FALL JR HIGH (RETRO)	1		STEAD, AMY JO	41	STIPEND	\$375.94	\$2,754.15	\$3,130.09
	1		HANSEN, MARIE C	41	STIPEND	\$358.04	\$2,623.00	\$2,981.04
PLAY - FALL JR HIGH (RETRO) - Total	2.0 FTE's	2 Employees	The average Sal/Ben per FTE is \$3,055.56			\$733.98	\$5,377.15	\$6,111.13
PLAY - ONE ACT DIR WIN	1		HANSEN, MARIE C	32	STIPEND	\$195.19	\$1,430.00	\$1,625.19
PLAY - ONE ACT DIR WIN - Total	1.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$1,625.19			\$195.19	\$1,430.00	\$1,625.19
PLAY FULL LENGTH DIR	1		WALTERS, TERRY J.	32	STIPEND	\$375.94	\$2,754.15	\$3,130.09
PLAY FULL LENGTH DIR - Total	1.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$3,130.09			\$375.94	\$2,754.15	\$3,130.09
PLAY PRODUCER - FALL: CWS	1		DAY, RANDELL	34	STIPEND	\$150.48	\$1,010.00	\$1,160.48
PLAY PRODUCER - FALL: CWS - Total	1.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$1,160.48			\$150.48	\$1,010.00	\$1,160.48
PLAY SET DESIGN - FALL: CWS	1		DAY, RANDELL	35	STIPEND	\$138.56	\$930.00	\$1,068.56
PLAY SET DESIGN - FALL: CWS - Total	1.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$1,068.56			\$138.56	\$930.00	\$1,068.56
PROUD ADVISOR	0.5		WALTER, VERONICA	31	STIPEND	\$106.95	\$783.50	\$890.45
	0.5		JENSEN, AMANDA LYNN	31	STIPEND	\$106.95	\$783.50	\$890.45
PROUD ADVISOR - Total	1.0 FTE's	2 Employees	The average Sal/Ben per FTE is \$890.45			\$213.90	\$1,567.00	\$1,780.90
QUIZ BOWL	1		VAN SCHOONHOVEN, KATHERINE	31	STIPEND	\$189.74	\$1,390.00	\$1,579.74
QUIZ BOWL - Total	1.0 FTE's	1 Employees	The average Sal/Ben per FTE is \$1,579.74			\$189.74	\$1,390.00	\$1,579.74
SCIENCE CHALLENGE FAIR	1		HUGSTAD-VAA, JENNIFER JO	31	STIPEND	\$358.04	\$2,623.00	\$2,981.04

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SCIENCE CHALLENGE FAIR	1		HUBER, JON ALAN	33	STIPEND	\$358.04	\$2,623.00	\$2,981.04
	1		SCHERRER, HUEL C	31	STIPEND	\$358.04	\$2,623.00	\$2,981.04
<b>SCIENCE CHALLENGE FAIR - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	The average Sal/Ben per FTE is \$2,981.04			<b>\$1,074.12</b>	<b>\$7,869.00</b>	<b>\$8,943.12</b>
SCIENCE CHALLENGE FAIR -JR	1		GORES, CHERYL L	41	STIPEND	\$195.20	\$1,430.00	\$1,625.20
<b>SCIENCE CHALLENGE FAIR -JR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$1,625.20			<b>\$195.20</b>	<b>\$1,430.00</b>	<b>\$1,625.20</b>
SCIENCE QUIZ BOWL	1		HUGSTAD-VAA, JENNIFER JO	32	STIPEND	\$189.73	\$1,390.00	\$1,579.73
<b>SCIENCE QUIZ BOWL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$1,579.73			<b>\$189.73</b>	<b>\$1,390.00</b>	<b>\$1,579.73</b>
SET DESIGNER	0.65		DAY, RANDELL	37	STIPEND	\$145.42	\$975.98	\$1,121.40
<b>SET DESIGNER - Total</b>	<b>0.6 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$1,121.40			<b>\$145.42</b>	<b>\$975.98</b>	<b>\$1,121.40</b>
SPEECH - ASST	0.23		ZEMPEL, LAURA	32	STIPEND	\$45.62	\$596.39	\$642.01
	0.77		THOMES, SARAH E	31	STIPEND	\$272.54	\$1,996.61	\$2,269.15
<b>SPEECH - ASST - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$1,618.29			<b>\$318.16</b>	<b>\$2,593.00</b>	<b>\$2,911.16</b>
SPEECH - HEAD	0.73		DEUTSCH, MATTHEW R	31	STIPEND	\$369.08	\$2,703.92	\$3,073.00
	0.27		ZEMPEL, LAURA	31	STIPEND	\$76.51	\$1,000.08	\$1,076.59
<b>SPEECH - HEAD - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$2,274.44			<b>\$445.59</b>	<b>\$3,704.00</b>	<b>\$4,149.59</b>
STEP	1		MCDEVITT, JENNIFER	31	STIPEND	\$103.19	\$756.00	\$859.19
<b>STEP - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$859.19			<b>\$103.19</b>	<b>\$756.00</b>	<b>\$859.19</b>
STUDENT COUNCIL	0.5		SODERHOLM, JOHN	41	STIPEND	\$135.52	\$992.75	\$1,128.27
	1		RIGGS, MARK D	32	STIPEND	\$541.77	\$3,969.00	\$4,510.77
	1		GALLAND, JOHN	42	STIPEND	\$271.02	\$1,985.55	\$2,256.57
	0.5		MAIDMENT, LORI	42	STIPEND	\$129.06	\$945.50	\$1,074.56
	1		SILBERMAN, KEVIN	41	STIPEND	\$258.12	\$1,891.00	\$2,149.12
<b>STUDENT COUNCIL - Total</b>	<b>4.0 FTE's</b>	<b>5 Employees</b>	The average Sal/Ben per FTE is \$2,223.86			<b>\$1,335.49</b>	<b>\$9,783.80</b>	<b>\$11,119.29</b>
STUDIO	1		KREBS, TYLER JON	31	STIPEND	\$158.07	\$1,158.00	\$1,316.07
<b>STUDIO - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$1,316.07			<b>\$158.07</b>	<b>\$1,158.00</b>	<b>\$1,316.07</b>
THEATER MANAGER	1		DAY, RANDELL	1	GENERAL	\$14,527.50	\$52,137.36	\$66,664.86
<b>THEATER MANAGER - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$66,664.86			<b>\$14,527.50</b>	<b>\$52,137.36</b>	<b>\$66,664.86</b>
VOCAL	1		SCHMIDT, MARTHA H	31	STIPEND	\$493.86	\$3,618.00	\$4,111.86
<b>VOCAL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$4,111.86			<b>\$493.86</b>	<b>\$3,618.00</b>	<b>\$4,111.86</b>
VOCAL - ANNUAL	1		FISHER, BRYAN	32	STIPEND	\$345.69	\$2,532.60	\$2,878.29
<b>VOCAL - ANNUAL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$2,878.29			<b>\$345.69</b>	<b>\$2,532.60</b>	<b>\$2,878.29</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
VOCAL FREE STYLE	1		FISHER, BRYAN	33	STIPEND	\$414.50	\$3,036.60	\$3,451.10
<b>VOCAL FREE STYLE - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,451.10</b>			<b>\$414.50</b>	<b>\$3,036.60</b>	<b>\$3,451.10</b>
VOCAL MUSIC - CE	1		FISHER, BRYAN	41	STIPEND	\$296.21	\$2,170.00	\$2,466.21
<b>VOCAL MUSIC - CE - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$2,466.21</b>			<b>\$296.21</b>	<b>\$2,170.00</b>	<b>\$2,466.21</b>
VOCAL MUSIC - FALL	1		FISHER, BRYAN	31	STIPEND	\$520.89	\$3,816.00	\$4,336.89
<b>VOCAL MUSIC - FALL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,336.89</b>			<b>\$520.89</b>	<b>\$3,816.00</b>	<b>\$4,336.89</b>
YEARBOOK	1		DERENDAL, BARBARA L	41	STIPEND	\$390.83	\$2,623.00	\$3,013.83
	1		DELISI, LYNN ANN	31	STIPEND	\$543.54	\$3,982.00	\$4,525.54
<b>YEARBOOK - Total</b>	<b>2.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$3,769.68</b>			<b>\$934.37</b>	<b>\$6,605.00</b>	<b>\$7,539.37</b>
YEARBOOK - ASST	1		HUTCHINSON, JENNIFER L	31	STIPEND	\$439.12	\$3,217.00	\$3,656.12
<b>YEARBOOK - ASST - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,656.12</b>			<b>\$439.12</b>	<b>\$3,217.00</b>	<b>\$3,656.12</b>
YEARBOOK - JR	1		MEYER, JOSEPH	42	STIPEND	\$375.94	\$2,754.15	\$3,130.09
	1		MAIDMENT, LORI	44	STIPEND	\$358.04	\$2,623.00	\$2,981.04
<b>YEARBOOK - JR - Total</b>	<b>2.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$3,055.56</b>			<b>\$733.98</b>	<b>\$5,377.15</b>	<b>\$6,111.13</b>
YOUTH IN GOVERNMENT	0.5		SODERHOLM, ANDREA	41	STIPEND	\$179.02	\$1,311.50	\$1,490.52
	1		MCCUE, MICHELLE	41	STIPEND	\$358.04	\$2,623.00	\$2,981.04
	0.5		COLEMAN, COLLEEN M	32	STIPEND	\$179.02	\$1,311.50	\$1,490.52
	0.5		WENDLING, KATHRYN	32	STIPEND	\$179.02	\$1,311.50	\$1,490.52
	0.5		MUELLER, SARAH K	41	STIPEND	\$187.96	\$1,377.00	\$1,564.96
<b>YOUTH IN GOVERNMENT - Total</b>	<b>3.0 FTE's</b>	<b>5 Employees</b>	<b>The average Sal/Ben per FTE is \$1,803.51</b>			<b>\$1,083.06</b>	<b>\$7,934.50</b>	<b>\$9,017.56</b>
<b>11010 - Total</b>	<b>142.5 FTE's</b>	<b>125 Employees</b>	<b>The average Sal/Ben per FTE is \$2,613.52</b>			<b>\$49,953.67</b>	<b>\$315,003.47</b>	<b>\$364,957.14</b>

### Budget Unit: 11020

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ADAPTED ATHL COOR	1		JOHNSON, RONNA E	31	STIPEND	\$264.40	\$1,937.00	\$2,201.40
<b>ADAPTED ATHL COOR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$2,201.40</b>			<b>\$264.40</b>	<b>\$1,937.00</b>	<b>\$2,201.40</b>
ATHLETIC COORDINATOR	1		RIGGS, MARK D	31	STIPEND	\$661.07	\$4,843.00	\$5,504.07
<b>ATHLETIC COORDINATOR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$5,504.07</b>			<b>\$661.07</b>	<b>\$4,843.00</b>	<b>\$5,504.07</b>
BASKETBALL - ASST GIRLS (JH)	0.6870491		PULLEY, ERIC D	21	STIPEND	\$298.00	\$2,000.00	\$2,298.00
<b>BASKETBALL - ASST</b>	<b>0.7 FTE's</b>	<b>1</b>	<b>The average Sal/Ben</b>			<b>\$298.00</b>	<b>\$2,000.00</b>	<b>\$2,298.00</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>GIRLS (JH) - Total</b>		<b>Employees</b>	<b>per FTE is \$2,298.00</b>					
BASKETBALL - ASST BOYS	0.6973548		KELSON, FREDERICK A	22	STIPEND	\$277.09	\$2,030.00	\$2,307.09
	0.6973548		SHELDEN, JON	22	STIPEND	\$277.09	\$2,030.00	\$2,307.09
	1		WILLIAMS, JAY	21	STIPEND	\$387.02	\$5,059.00	\$5,446.02
	0.5139355		KHAMRATTHANOME, BOUNTHAVY	22	STIPEND	\$354.90	\$2,600.00	\$2,954.90
	0.6973548		MOORE, LARRY C	21	STIPEND	\$155.30	\$2,030.00	\$2,185.30
	0.5139355		BUTORAC, JEFFREY M	21	STIPEND	\$198.90	\$2,600.00	\$2,798.90
<b>BASKETBALL - ASST BOYS - Total</b>	<b>4.1 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$2,904.51</b>			<b>\$1,650.30</b>	<b>\$16,349.00</b>	<b>\$17,999.30</b>
BASKETBALL - ASST BOYS (JH)	0.8588114		MANGSKAU, MATTHEW D	21	STIPEND	\$191.25	\$2,500.00	\$2,691.25
<b>BASKETBALL - ASST BOYS (JH) - Total</b>	<b>0.9 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$2,691.25</b>			<b>\$191.25</b>	<b>\$2,500.00</b>	<b>\$2,691.25</b>
BASKETBALL - ASST GIRLS	0.7701126		KINSELLA, JOSEPH	22	STIPEND	\$580.50	\$3,896.00	\$4,476.50
	1		HARRIS, ANTWAN	21	STIPEND	\$690.55	\$5,059.00	\$5,749.55
	0.77		DAVIDSON, ELIZABETH A	21	STIPEND	\$531.80	\$3,896.00	\$4,427.80
<b>BASKETBALL - ASST GIRLS - Total</b>	<b>2.5 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$4,884.62</b>			<b>\$1,802.85</b>	<b>\$12,851.00</b>	<b>\$14,653.85</b>
BASKETBALL - ASST GIRLS (JH)	0.6870491		TOPP, THORSTEN D	22	STIPEND	\$273.00	\$2,000.00	\$2,273.00
	0.6870491		HARRISON, P SCOTT	22	STIPEND	\$273.00	\$2,000.00	\$2,273.00
<b>BASKETBALL - ASST GIRLS (JH) - Total</b>	<b>1.4 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$2,273.00</b>			<b>\$546.00</b>	<b>\$4,000.00</b>	<b>\$4,546.00</b>
BASKETBALL - HEAD BOYS	1		EPPEN, MATTHEW W	21	STIPEND	\$895.03	\$6,557.00	\$7,452.03
<b>BASKETBALL - HEAD BOYS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$7,452.03</b>			<b>\$895.03</b>	<b>\$6,557.00</b>	<b>\$7,452.03</b>
BASKETTBALL - HEAD GIRLS	1		RAY, STEPHEN	22	STIPEND	\$976.99	\$6,557.00	\$7,533.99
<b>BASKETTBALL - HEAD GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$7,533.99</b>			<b>\$976.99</b>	<b>\$6,557.00</b>	<b>\$7,533.99</b>
CC RUNNING - ASST BOYS	1		STRAND, NATHAN R	21	STIPEND	\$400.49	\$2,934.00	\$3,334.49
<b>CC RUNNING - ASST BOYS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,334.49</b>			<b>\$400.49</b>	<b>\$2,934.00</b>	<b>\$3,334.49</b>
CC RUNNING - ASST GIRLS	1		BOUSU, MOLLIE J	21	STIPEND	\$400.49	\$2,934.00	\$3,334.49
<b>CC RUNNING - ASST GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,334.49</b>			<b>\$400.49</b>	<b>\$2,934.00</b>	<b>\$3,334.49</b>
CC RUNNING - HEAD BOYS	1.05		WEBBER, JEFFREY	21	STIPEND	\$560.69	\$4,107.60	\$4,668.29
<b>CC RUNNING - HEAD BOYS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,668.29</b>			<b>\$560.69</b>	<b>\$4,107.60</b>	<b>\$4,668.29</b>
CC RUNNING - HEAD GIRLS	1		BURNHAM, CHARLES F	21	STIPEND	\$533.99	\$3,912.00	\$4,445.99

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>CC RUNNING - HEAD GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$4,445.99			<b>\$533.99</b>	<b>\$3,912.00</b>	<b>\$4,445.99</b>
CC SKIING - HEAD	1		HARVEY, CHRISTOPHER M	21	STIPEND	\$380.59	\$4,975.00	\$5,355.59
<b>CC SKIING - HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$5,355.59			<b>\$380.59</b>	<b>\$4,975.00</b>	<b>\$5,355.59</b>
CC SKIING - HEAD (JH)	1		WEGNER, TAYLOR J	21	STIPEND	\$148.34	\$1,939.00	\$2,087.34
<b>CC SKIING - HEAD (JH) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$2,087.34			<b>\$148.34</b>	<b>\$1,939.00</b>	<b>\$2,087.34</b>
CHEER - ANNUAL	0.1470872224		BELDEN, JENNA M	21	STIPEND	\$24.70	\$322.80	\$347.50
	0.852912777		O'BRIEN, SARAH J	21	STIPEND	\$405.45	\$5,300.00	\$5,705.45
<b>CHEER - ANNUAL - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$3,026.48			<b>\$430.15</b>	<b>\$5,622.80</b>	<b>\$6,052.95</b>
CHEER - COMPETITION	0.98899371		BELDEN, SHAWNA N	21	STIPEND	\$562.33	\$3,774.00	\$4,336.33
	0.011006289		BELDEN, JENNA M	22	STIPEND	\$0.94	\$12.35	\$13.29
<b>CHEER - COMPETITION - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$2,607.11			<b>\$563.27</b>	<b>\$3,786.35</b>	<b>\$4,349.62</b>
CHEER - JV	1		BELDEN, JENNA M	23	STIPEND	\$62.91	\$822.35	\$885.26
<b>CHEER - JV - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$885.26			<b>\$62.91</b>	<b>\$822.35</b>	<b>\$885.26</b>
DANCELIN - COMP ASST	1		THOMPSON, SUZANNE	21	STIPEND	\$360.17	\$4,708.00	\$5,068.17
	1		PAUL, ERIN J	21	STIPEND	\$360.17	\$4,708.00	\$5,068.17
	0.637		SCHWINTEK, KRISTY NICOLE	21	BOOSTER	\$195.08	\$2,550.00	\$2,745.08
	0.637		SPANIER, BRITTANY M	21	BOOSTER	\$195.08	\$2,550.00	\$2,745.08
<b>DANCELIN - COMP ASST - Total</b>	<b>3.3 FTE's</b>	<b>4 Employees</b>	The average Sal/Ben per FTE is \$3,906.62			<b>\$1,110.50</b>	<b>\$14,516.00</b>	<b>\$15,626.50</b>
DANCELIN - COMP HEAD	1		ABBE, ANNA P	21	STIPEND	\$463.13	\$6,054.00	\$6,517.13
<b>DANCELIN - COMP HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$6,517.13			<b>\$463.13</b>	<b>\$6,054.00</b>	<b>\$6,517.13</b>
DIR ACTIVITIES	1		MARSHALL, JEFFREY	1	ADMIN	\$31,340.86	\$100,544.00	\$131,884.86
<b>DIR ACTIVITIES - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$131,884.86			<b>\$31,340.86</b>	<b>\$100,544.00</b>	<b>\$131,884.86</b>
EQUIPMENT MANAGER	1		VAN DER WOUDE, MARK B	31	STIPEND	\$815.72	\$5,976.00	\$6,791.72
<b>EQUIPMENT MANAGER - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$6,791.72			<b>\$815.72</b>	<b>\$5,976.00</b>	<b>\$6,791.72</b>
FOOTBALL - ASST (9TH)	0.43799		ANDRUS, PETER G	21	BOOSTER	\$97.54	\$1,275.00	\$1,372.54
<b>FOOTBALL - ASST (9TH) - Total</b>	<b>0.4 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$1,372.54			<b>\$97.54</b>	<b>\$1,275.00</b>	<b>\$1,372.54</b>
FOOTBALL - ASST	1		RIGGS, MARK D	21	STIPEND	\$672.94	\$4,930.00	\$5,602.94
	1		HOLDEN, MATTHEW J	21	STIPEND	\$672.94	\$4,930.00	\$5,602.94
	0.517		WELLS, DIRK	21	BOOSTER	\$195.08	\$2,550.00	\$2,745.08

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
FOOTBALL - ASST	1		KHAMRATTHANOME, BOUNTHAVY	21	STIPEND	\$672.95	\$4,930.00	\$5,602.95
	1		WEBERT, MAURICE E	21	STIPEND	\$377.15	\$4,930.00	\$5,307.15
	0.517		MCGINNIS, RODNEY JOE	21	BOOSTER	\$195.08	\$2,550.00	\$2,745.08
	1		SETHER, SCOTT J	21	STIPEND	\$377.15	\$4,930.00	\$5,307.15
	0.85		HATLEVIG, JOHN N	21	BOOSTER	\$320.57	\$4,190.50	\$4,511.07
<b>FOOTBALL - ASST - Total</b>	<b>6.9 FTE's</b>	<b>8 Employees</b>	<b>The average Sal/Ben per FTE is \$4,824.08</b>			<b>\$3,483.86</b>	<b>\$33,940.50</b>	<b>\$37,424.36</b>
FOOTBALL - ASST (9TH)	0.85		SCHOLL, WAYNE	21	BOOSTER	\$337.75	\$2,474.35	\$2,812.10
	0.85		KELSON, FREDERICK A	21	BOOSTER	\$337.75	\$2,474.35	\$2,812.10
	1		SHELDEN, JON	21	STIPEND	\$397.35	\$2,911.00	\$3,308.35
	1		MCDEVITT, PAUL DAVID	21	STIPEND	\$521.16	\$3,818.00	\$4,339.16
	1		TOPP, THORSTEN D	21	STIPEND	\$397.35	\$2,911.00	\$3,308.35
	1		RAY, STEPHEN	21	STIPEND	\$433.74	\$2,911.00	\$3,344.74
	1		PETTINELLI, STEPHEN M	21	STIPEND	\$521.16	\$3,818.00	\$4,339.16
	0.58399		FENDLER, BRAD	21	BOOSTER	\$130.05	\$1,700.00	\$1,830.05
	0.43799		WENDT, GARY D	21	BOOSTER	\$97.54	\$1,275.00	\$1,372.54
	0.85		DIXON, DAVID T	21	BOOSTER	\$189.29	\$2,474.35	\$2,663.64
<b>FOOTBALL - ASST (9TH) - Total</b>	<b>8.6 FTE's</b>	<b>10 Employees</b>	<b>The average Sal/Ben per FTE is \$3,130.53</b>			<b>\$3,363.14</b>	<b>\$26,767.05</b>	<b>\$30,130.19</b>
FOOTBALL - HEAD (9TH)	1		KINSELLA, JOSEPH	21	STIPEND	\$568.88	\$3,818.00	\$4,386.88
<b>FOOTBALL - HEAD (9TH) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,386.88</b>			<b>\$568.88</b>	<b>\$3,818.00</b>	<b>\$4,386.88</b>
HOCKEY - ASST BOYS	1		MAY, GREGORY A	21	STIPEND	\$710.07	\$5,202.00	\$5,912.07
<b>HOCKEY - ASST BOYS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$5,912.07</b>			<b>\$710.07</b>	<b>\$5,202.00</b>	<b>\$5,912.07</b>
HOCKEY - ASST GIRLS	1		SENTA, FRANK D	21	STIPEND	\$397.95	\$5,202.00	\$5,599.95
<b>HOCKEY - ASST GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$5,599.95</b>			<b>\$397.95</b>	<b>\$5,202.00</b>	<b>\$5,599.95</b>
HOCKEY - BOYS HEAD	1		KIVIHALME, JANNE J	21	STIPEND	\$519.67	\$6,793.00	\$7,312.67
<b>HOCKEY - BOYS HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$7,312.67</b>			<b>\$519.67</b>	<b>\$6,793.00</b>	<b>\$7,312.67</b>
HOCKEY - GIRLS ASST	0.67		BAXTER, ERIN R	21	STIPEND	\$265.31	\$3,468.00	\$3,733.31
	0.67		MOSELLE, GARETT D	21	STIPEND	\$265.31	\$3,468.00	\$3,733.31
	0.67		CARRIER, BRANDON A	21	STIPEND	\$265.31	\$3,468.00	\$3,733.31
<b>HOCKEY - GIRLS ASST - Total</b>	<b>2.0 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$3,733.31</b>			<b>\$795.93</b>	<b>\$10,404.00</b>	<b>\$11,199.93</b>
HOCKEY - GIRLS HEAD	1		ANDERSON, BRUCE	21	STIPEND	\$98.50	\$6,793.00	\$6,891.50

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>HOCKEY - GIRLS HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$6,891.50			<b>\$98.50</b>	<b>\$6,793.00</b>	<b>\$6,891.50</b>
PERFORMANCE ASST	1		SATHER, EMILY J	21	STIPEND	\$200.66	\$2,623.00	\$2,823.66
	1		OLIVER, CHLOE H	21	STIPEND	\$200.66	\$2,623.00	\$2,823.66
	1		RICCI, DANIELLE	21	BOOSTER	\$170.56	\$2,229.55	\$2,400.11
<b>PERFORMANCE ASST - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	The average Sal/Ben per FTE is \$2,682.48			<b>\$571.88</b>	<b>\$7,475.55</b>	<b>\$8,047.43</b>
PERFORMANCE HEAD (FALL)	1		SCHUE, JESSICA L	21	STIPEND	\$291.92	\$3,816.00	\$4,107.92
<b>PERFORMANCE HEAD (FALL) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$4,107.92			<b>\$291.92</b>	<b>\$3,816.00</b>	<b>\$4,107.92</b>
SLALOM SKIING	1		ABRAHAMSON, LUKE S	21	STIPEND	\$387.32	\$5,063.00	\$5,450.32
<b>SLALOM SKIING - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$5,450.32			<b>\$387.32</b>	<b>\$5,063.00</b>	<b>\$5,450.32</b>
SLALOM SKIING - HEAD	1		NASH, DEREK B	22	STIPEND	\$725.65	\$5,316.15	\$6,041.80
<b>SLALOM SKIING - HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$6,041.80			<b>\$725.65</b>	<b>\$5,316.15</b>	<b>\$6,041.80</b>
SOCCER - ASST BOYS	0.942236598		NACEY, BRIAN T	21	STIPEND	\$311.97	\$4,078.00	\$4,389.97
	0.942236598		PLYLE, CHRISTOPHER J	21	STIPEND	\$311.97	\$4,078.00	\$4,389.97
<b>SOCCER - ASST BOYS - Total</b>	<b>1.9 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$4,389.97			<b>\$623.94</b>	<b>\$8,156.00</b>	<b>\$8,779.94</b>
SOCCER - HEAD BOYS	1		TORANZA, GUILLERMO	21	STIPEND	\$431.15	\$5,636.00	\$6,067.15
<b>SOCCER - HEAD BOYS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$6,067.15			<b>\$431.15</b>	<b>\$5,636.00</b>	<b>\$6,067.15</b>
SOCCER - ASST BOYS	0.115526802		MCCONNELL, THOMAS J	21	STIPEND	\$38.25	\$500.00	\$538.25
<b>SOCCER - ASST BOYS - Total</b>	<b>0.1 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$538.25			<b>\$38.25</b>	<b>\$500.00</b>	<b>\$538.25</b>
SOCCER - ASST BOYS (9TH)	1		HARRISON, P SCOTT	21	STIPEND	\$469.28	\$3,438.00	\$3,907.28
	1		SILBERMAN, KEVIN	21	STIPEND	\$469.29	\$3,438.00	\$3,907.29
	1		HANSEN, WILLIAM C	21	STIPEND	\$469.29	\$3,438.00	\$3,907.29
<b>SOCCER - ASST BOYS (9TH) - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	The average Sal/Ben per FTE is \$3,907.29			<b>\$1,407.86</b>	<b>\$10,314.00</b>	<b>\$11,721.86</b>
SOCCER - ASST GIRLS	0.947319778		FLYNN, ANGELA M	21	STIPEND	\$559.65	\$4,100.00	\$4,659.65
	0.947319778		MATTISON, SCOT CHARLES	21	STIPEND	\$313.65	\$4,100.00	\$4,413.65
	0.105360443		LANGMAACK, ERIC J	21	STIPEND	\$34.88	\$456.00	\$490.88
<b>SOCCER - ASST GIRLS - Total</b>	<b>2.0 FTE's</b>	<b>3 Employees</b>	The average Sal/Ben per FTE is \$3,398.29			<b>\$908.18</b>	<b>\$8,656.00</b>	<b>\$9,564.18</b>
SOCCER - ASST GIRLS (9TH)	1		FUNCHES, MONIQUE ROY	21	STIPEND	\$469.29	\$3,438.00	\$3,907.29
	1		DETLING, AMY LYN	21	STIPEND	\$469.29	\$3,438.00	\$3,907.29
	1		MULVAHILL, KATHRYN L	21	STIPEND	\$469.29	\$3,438.00	\$3,907.29

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>SOCCER - ASST GIRLS (9TH) - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	The average Sal/Ben per FTE is \$3,907.29			<b>\$1,407.87</b>	<b>\$10,314.00</b>	<b>\$11,721.87</b>
SOCCER - HEAD GIRLS	0.885734563		SODERHOLM, JOHN	21	STIPEND	\$681.41	\$4,992.00	\$5,673.41
	0.114265436		LANGMAACK, ERIC J	23	STIPEND	\$49.27	\$644.00	\$693.27
<b>SOCCER - HEAD GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$3,681.35			<b>\$730.68</b>	<b>\$5,636.00</b>	<b>\$6,366.68</b>
SWIMMING - ASST GIRLS	0.5		HARROD, KRYSZYNA LIANNE	21	STIPEND	\$180.08	\$2,354.00	\$2,534.08
<b>SWIMMING - ASST GIRLS - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$2,534.08			<b>\$180.08</b>	<b>\$2,354.00</b>	<b>\$2,534.08</b>
SWIMMING - ASST BOYS	1		GARRAHAN, LATOYA J	21	STIPEND	\$360.17	\$4,708.00	\$5,068.17
<b>SWIMMING - ASST BOYS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$5,068.17			<b>\$360.17</b>	<b>\$4,708.00</b>	<b>\$5,068.17</b>
SWIMMING - BOYS HEAD	1		MICHELSON, ANDREW L	21	STIPEND	\$463.13	\$6,054.00	\$6,517.13
<b>SWIMMING - BOYS HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$6,517.13			<b>\$463.13</b>	<b>\$6,054.00</b>	<b>\$6,517.13</b>
SWIMMING - HEAD GIRLS	1		HARROD, KIMBERLEE N	21	STIPEND	\$826.37	\$6,054.00	\$6,880.37
<b>SWIMMING - HEAD GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$6,880.37			<b>\$826.37</b>	<b>\$6,054.00</b>	<b>\$6,880.37</b>
TENNIS - HEAD GIRLS	1		STAPP, BENJAMIN	21	STIPEND	\$542.86	\$3,977.00	\$4,519.86
<b>TENNIS - HEAD GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$4,519.86			<b>\$542.86</b>	<b>\$3,977.00</b>	<b>\$4,519.86</b>
TENNIS - HEAD GIRLS (9TH)	1		NASH, DEREK B	21	STIPEND	\$385.07	\$2,821.00	\$3,206.07
<b>TENNIS - HEAD GIRLS (9TH) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$3,206.07			<b>\$385.07</b>	<b>\$2,821.00</b>	<b>\$3,206.07</b>
TENNIS - ASST GIRLS	1		PRIEBE, CHRISTOPHER THOMAS	21	STIPEND	\$233.02	\$3,046.00	\$3,279.02
<b>TENNIS - ASST GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$3,279.02			<b>\$233.02</b>	<b>\$3,046.00</b>	<b>\$3,279.02</b>
Varsity ASST BOYS	0.490988909		MCCONNELL, THOMAS J	22	BOOSTER	\$162.56	\$2,125.00	\$2,287.56
	1		WATSON, MICHAEL J	21	STIPEND	\$377.15	\$4,930.00	\$5,307.15
<b>Varsity ASST BOYS - Total</b>	<b>1.5 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$3,797.36			<b>\$539.71</b>	<b>\$7,055.00</b>	<b>\$7,594.71</b>
Varsity ASST GIRLS	0.6318		DEERING, BETSY M	21	BOOSTER	\$348.07	\$2,550.00	\$2,898.07
	0.589186691		LANGMAACK, ERIC J	22	BOOSTER	\$195.08	\$2,550.00	\$2,745.08
<b>Varsity ASST GIRLS - Total</b>	<b>1.2 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$2,836.87			<b>\$543.15</b>	<b>\$5,100.00</b>	<b>\$5,643.15</b>
Varsity Head Boys	1		KREBS, TYLER JON	21	STIPEND	\$896.67	\$6,569.00	\$7,465.67
<b>Varsity Head Boys - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$7,465.67			<b>\$896.67</b>	<b>\$6,569.00</b>	<b>\$7,465.67</b>
VOLLEYBALL - ASST	1		ANDREWS, BRIDGETTE	21	STIPEND	\$356.68	\$2,613.00	\$2,969.68

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
GIRLS	1		AAMODT, WILLIAM P	21	STIPEND	\$550.92	\$4,036.00	\$4,586.92
	1		MARKS, DENISE L	21	STIPEND	\$308.75	\$4,036.00	\$4,344.75
<b>VOLLEYBALL - ASST GIRLS - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$3,919.91</b>			<b>\$1,216.35</b>	<b>\$10,685.00</b>	<b>\$11,901.35</b>
VOLLEYBALL - ASST GIRLS (9TH)	1		MCKANE, MICHELLE M	21	STIPEND	\$356.67	\$2,613.00	\$2,969.67
	1		VILLELLI, NICOLE M	21	STIPEND	\$199.90	\$2,613.00	\$2,812.90
<b>VOLLEYBALL - ASST GIRLS (9TH) - Total</b>	<b>2.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$2,906.96</b>			<b>\$556.57</b>	<b>\$5,226.00</b>	<b>\$5,782.57</b>
VOLLEYBALL - HEAD GIRLS	1		HOOK, KIMBERLY A	21	STIPEND	\$731.64	\$5,360.00	\$6,091.64
<b>VOLLEYBALL - HEAD GIRLS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$6,091.64</b>			<b>\$731.64</b>	<b>\$5,360.00</b>	<b>\$6,091.64</b>
VOLLEYBALL - HEAD (9TH)	1		KUKLOCK, DANIEL	21	STIPEND	\$266.53	\$3,484.00	\$3,750.53
<b>VOLLEYBALL - HEAD (9TH) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,750.53</b>			<b>\$266.53</b>	<b>\$3,484.00</b>	<b>\$3,750.53</b>
WEIGHTROOM	0.5		SAHLI, SCOTT J	22	STIPEND	\$291.39	\$3,809.00	\$4,100.39
<b>WEIGHTROOM - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,100.39</b>			<b>\$291.39</b>	<b>\$3,809.00</b>	<b>\$4,100.39</b>
WEIGHTROOM ANNUAL - HEAD	1		SAHLI, SCOTT J	21	STIPEND	\$582.77	\$7,618.00	\$8,200.77
<b>WEIGHTROOM ANNUAL - HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$8,200.77</b>			<b>\$582.77</b>	<b>\$7,618.00</b>	<b>\$8,200.77</b>
WEIGHTROOM COORD (JH)	1		MEADORS, LARRY GENE	21	STIPEND	\$38.03	\$2,623.00	\$2,661.03
<b>WEIGHTROOM COORD (JH) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$2,661.03</b>			<b>\$38.03</b>	<b>\$2,623.00</b>	<b>\$2,661.03</b>
WRESTLING - ASST	1		BJORKSTRAND, PERRY	21	STIPEND	\$360.17	\$4,708.00	\$5,068.17
<b>WRESTLING - ASST - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$5,068.17</b>			<b>\$360.17</b>	<b>\$4,708.00</b>	<b>\$5,068.17</b>
WRESTLING - HEAD	1		SAND, SAM T	21	STIPEND	\$463.13	\$6,054.00	\$6,517.13
<b>WRESTLING - HEAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$6,517.13</b>			<b>\$463.13</b>	<b>\$6,054.00</b>	<b>\$6,517.13</b>
WRESTLING - HEAD (JH)	1		BJORKSTRAND, ANDREW B	21	STIPEND	\$291.92	\$3,816.00	\$4,107.92
<b>WRESTLING - HEAD (JH) - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$4,107.92</b>			<b>\$291.92</b>	<b>\$3,816.00</b>	<b>\$4,107.92</b>
<b>11020 - Total</b>	<b>92.5 FTE's</b>	<b>93 Employees</b>	<b>The average Sal/Ben per FTE is \$7,831.14</b>			<b>\$71,825.99</b>	<b>\$487,915.35</b>	<b>\$559,741.34</b>

### Budget Unit: 12010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	0.5		CECKA, NANETTE	2	BASE	\$7,467.90	\$23,573.52	\$31,041.42
<b>CLERICAL - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$31,041.42</b>			<b>\$7,467.90</b>	<b>\$23,573.52</b>	<b>\$31,041.42</b>

## 2012 Revised Budget - Staffing by Budget Unit

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
COORD ASSESSMENT	0.3325		THOMPSON, MARGARET B	3	BASE	\$7,771.83	\$22,111.25	\$29,883.08
<b>COORD ASSESSMENT - Total</b>	<b>0.3 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$29,883.08			<b>\$7,771.83</b>	<b>\$22,111.25</b>	<b>\$29,883.08</b>
COORD CURRICULUM	0.3325		GORTON, RACHEL	2	BASE	\$7,700.79	\$21,612.50	\$29,313.29
<b>COORD CURRICULUM - Total</b>	<b>0.3 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$29,313.29			<b>\$7,700.79</b>	<b>\$21,612.50</b>	<b>\$29,313.29</b>
DIR FEDERAL	0.497		STEELE, DOUGLAS	1	TITLE 1	\$16,228.91	\$56,931.35	\$73,160.26
<b>DIR FEDERAL - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$73,160.26			<b>\$16,228.91</b>	<b>\$56,931.35</b>	<b>\$73,160.26</b>
TITLE 1 TCR	1		MORRISSEY, JOANNE M	1	TITLE 1	\$21,404.49	\$49,610.35	\$71,014.84
	1		FEIL, BEVERLEY A	1	TITLE 1	\$13,857.76	\$41,857.00	\$55,714.76
	1		COLLINS, LEANNE	1	TITLE 1	\$26,010.35	\$72,988.00	\$98,998.35
	0.35		JOOSTEN, NANCY	2	TITLE 1	\$6,822.71	\$27,431.25	\$34,253.96
	0.65		JOOSTEN, NANCY	1	TITLE 1	\$12,670.76	\$50,943.75	\$63,614.51
	0.9		KUGLER, JULIE	1	TITLE 1	\$24,146.09	\$62,653.50	\$86,799.59
	1		RUHLAND, MARIA	1	TITLE 1	\$24,664.05	\$63,278.00	\$87,942.05
	0.51		STEEG, KIMBERLY KAYE	1	TITLE 1	\$3,313.49	\$20,081.76	\$23,395.25
	0.5		DEUEL, MELISSA KAY	1	TITLE 1	\$1,736.76	\$11,356.50	\$13,093.26
	0.5		NURMELA, CRYSTAL	1	TITLE 1	\$9,647.83	\$17,401.00	\$27,048.83
	0.25		BRUNNER, RENAE A	1	TITLE 1	\$1,467.87	\$9,103.50	\$10,571.37
	1		ELLIOTT, RACHEL R	1	TITLE 1	\$12,834.50	\$42,147.00	\$54,981.50
1		HAYDEN, REBECCA A	1	TITLE 1	\$5,658.92	\$39,195.27	\$44,854.19	
<b>TITLE 1 TCR - Total</b>	<b>9.7 FTE's</b>	<b>12 Employees</b>	The average Sal/Ben per FTE is \$55,254.08			<b>\$164,235.58</b>	<b>\$508,046.88</b>	<b>\$672,282.46</b>
<b>12010 - Total</b>	<b>11.3 FTE's</b>	<b>16 Employees</b>	The average Sal/Ben per FTE is \$51,840.46			<b>\$203,405.01</b>	<b>\$632,275.50</b>	<b>\$835,680.51</b>

**Budget Unit: 12020**

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
COORD ASSESSMENT	0.3325		THOMPSON, MARGARET B	2	BASE	\$7,771.83	\$22,111.25	\$29,883.08
<b>COORD ASSESSMENT - Total</b>	<b>0.3 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$29,883.08			<b>\$7,771.83</b>	<b>\$22,111.25</b>	<b>\$29,883.08</b>
COORD CURRICULUM	0.3325		GORTON, RACHEL	3	BASE	\$7,700.79	\$21,612.50	\$29,313.29
<b>COORD CURRICULUM - Total</b>	<b>0.3 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$29,313.29			<b>\$7,700.79</b>	<b>\$21,612.50</b>	<b>\$29,313.29</b>
COORD INSTRUCTION	0.6666		ROBB, BRADLEY E	2	BASE	\$18,881.26	\$45,995.40	\$64,876.66
<b>COORD INSTRUCTION - Total</b>	<b>0.7 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$64,876.66			<b>\$18,881.26</b>	<b>\$45,995.40</b>	<b>\$64,876.66</b>
<b>12020 - Total</b>	<b>1.3</b>	<b>3</b>	The average Sal/Ben per FTE is			<b>\$34,353.88</b>	<b>\$89,719.15</b>	<b>\$124,073.03</b>

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE	Employees	Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
	<b>FTE's</b>	<b>Employees</b>	<b>\$42,426.72</b>					

**Budget Unit: 13020**

Description	Period FTE	Employees	Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
AVID TUTOR	0		WICKHAM, LAURA	61	AVID	\$343.90	\$2,308.00	\$2,651.90
	0		WAGGONER, HAYLEY M	61	AVID	\$343.90	\$2,308.00	\$2,651.90
	0		ANDERSON, LAUREN K	91	AVID	\$176.57	\$2,308.00	\$2,484.57
	0		ENDESHAW, GENET	61	AVID	\$176.57	\$2,308.00	\$2,484.57
	0		HOYT, KASEY D	61	AVID	\$141.25	\$1,846.40	\$1,987.65
	0		ZIEBOL, TAYLOR J	61	AVID	\$176.57	\$2,308.00	\$2,484.57
<b>AVID TUTOR - Total</b>	<b>0.0 FTE's</b>	<b>6 Employees</b>	The average Sal/Ben per FTE is \$2,485.29			<b>\$1,358.76</b>	<b>\$13,386.40</b>	<b>\$14,745.16</b>
COORD ASSESSMENT	0.33375		THOMPSON, MARGARET B	1	BASE	\$7,801.05	\$22,194.38	\$29,995.43
<b>COORD ASSESSMENT - Total</b>	<b>0.3 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$29,995.43			<b>\$7,801.05</b>	<b>\$22,194.38</b>	<b>\$29,995.43</b>
COORD CURRICULUM	0.33375		GORTON, RACHEL	1	BASE	\$7,729.75	\$21,693.75	\$29,423.50
<b>COORD CURRICULUM - Total</b>	<b>0.3 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$29,423.50			<b>\$7,729.75</b>	<b>\$21,693.75</b>	<b>\$29,423.50</b>
COORD INSTRUCTION	0.3334		ROBB, BRADLEY E	1	BASE	\$9,443.48	\$23,004.60	\$32,448.08
<b>COORD INSTRUCTION - Total</b>	<b>0.3 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$32,448.08			<b>\$9,443.48</b>	<b>\$23,004.60</b>	<b>\$32,448.08</b>
DIR INSTRUCTION	1		BERNARD, DAVID	1	ADMIN	\$21,548.05	\$103,164.00	\$124,712.05
<b>DIR INSTRUCTION - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$124,712.05			<b>\$21,548.05</b>	<b>\$103,164.00</b>	<b>\$124,712.05</b>
ESL TCR	0.5		RIPHENBURG, WENDY A	1	SPECIAL	\$1,524.75	\$11,170.29	\$12,695.04
<b>ESL TCR - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$12,695.04			<b>\$1,524.75</b>	<b>\$11,170.29</b>	<b>\$12,695.04</b>
GT SPECIALIST	1		RISTEAU, JOSEPH S	1	SPECIAL	\$30,199.75	\$78,375.00	\$108,574.75
<b>GT SPECIALIST - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$108,574.75			<b>\$30,199.75</b>	<b>\$78,375.00</b>	<b>\$108,574.75</b>
MAGNET TOSA	0.5		SLATTERY, CARA	2	SPECIAL	\$12,410.38	\$33,948.00	\$46,358.38
<b>MAGNET TOSA - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$46,358.38			<b>\$12,410.38</b>	<b>\$33,948.00</b>	<b>\$46,358.38</b>
<b>13020 - Total</b>	<b>4.0 FTE's</b>	<b>13 Employees</b>	The average Sal/Ben per FTE is \$44,854.65			<b>\$92,015.97</b>	<b>\$306,936.42</b>	<b>\$398,952.39</b>

**Budget Unit: 13030**

## 2012 Revised Budget - Staffing by Budget Unit

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
EA- LATINO COMM LIAISON	0.8125		GRANT, HEIDI A	1	COMP	\$10,188.62	\$20,475.00	\$30,663.62
	0.25		LOPEZ, MARIA T	2	SPECIAL	\$4,487.80	\$9,384.00	\$13,871.80
	0.25		LOPEZ, MARIA T	3	SPECIAL	\$4,487.80	\$9,384.00	\$13,871.80
	0.5		RAMOS, VERONICA	2	SPECIAL	\$2,279.92	\$15,301.44	\$17,581.36
<b>EA- LATINO COMM LIAISON - Total</b>	<b>1.8 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$19,690.33</b>			<b>\$21,444.14</b>	<b>\$54,544.44</b>	<b>\$75,988.58</b>
ESL TCR	1		ANDERSON, JACQUELINE P	1	COMP	\$9,788.73	\$29,080.36	\$38,869.09
<b>ESL TCR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$38,869.09</b>			<b>\$9,788.73</b>	<b>\$29,080.36</b>	<b>\$38,869.09</b>
INTERVENTIONIST	1		LIPPERT, MARY E	1	COMP	\$26,158.67	\$82,996.00	\$109,154.67
	1		HUBBARD, DEBRA	1	COMP	\$18,651.47	\$82,996.00	\$101,647.47
	1		BERGE, PAUL D	1	COMP	\$26,158.67	\$82,996.00	\$109,154.67
	1		BLOOMQUIST, DIANNE J	1	COMP	\$18,651.47	\$82,996.00	\$101,647.47
	0.2		MUCHOW, MARK R	2	COMP	\$3,628.61	\$13,923.00	\$17,551.61
	1		MOULSOFF, NORINE L	1	COMP	\$20,151.47	\$82,996.00	\$103,147.47
	0.625		GRISWOLD, CHERYL A	1	COMP	\$17,899.39	\$26,238.75	\$44,138.14
	0.5		FEELY, EILEEN	1	COMP	\$9,741.51	\$39,187.50	\$48,929.01
	1		WURDEMAN, DEBRA SUE	1	COMP	\$8,217.33	\$51,540.00	\$59,757.33
	1		WAGNER-SMITH, SHERRY	1	COMP	\$27,000.67	\$78,375.00	\$105,375.67
	0.8		THONE, JUDY L	1	COMP	\$13,488.97	\$36,257.60	\$49,746.57
	0.8		HOLCOMBE, SARA J	1	COMP	\$20,986.84	\$58,390.40	\$79,377.24
	0.5		MATHYS, SANDRA	1	COMP	\$10,930.00	\$22,661.00	\$33,591.00
	0.4		RAPPE, BRIAN	2	BALC	\$6,900.80	\$26,564.00	\$33,464.80
	0.5		PETERSON, KERI	2	COMP	\$12,489.66	\$32,279.50	\$44,769.16
	0.2		NELSON, AMY MAI-LEE	2	BALC	\$3,745.27	\$14,597.60	\$18,342.87
	0.5		DELMONT, BROOKE	2	COMP	\$13,116.78	\$36,494.00	\$49,610.78
	0.2		NELSON, MICHELLE L	2	COMP	\$5,043.17	\$13,923.00	\$18,966.17
	0.5		CIN, STEPHANIE P	2	COMP	\$12,646.73	\$36,494.00	\$49,140.73
	0.49		STEEG, KIMBERLY KAYE	2	COMP	\$3,183.57	\$19,294.24	\$22,477.81
	0.5		BLOM, ANNE E	2	COMP	\$12,089.66	\$31,695.50	\$43,785.16
	0.2		TOPP, THORSTEN D	2	BALC	\$4,730.54	\$11,728.00	\$16,458.54
	1		LUTZ, AMANDA J	1	COMP	\$21,242.67	\$42,976.00	\$64,218.67
	0.5		LINDELL, MICHELLE M	2	COMP	\$6,992.66	\$22,328.50	\$29,321.16
	1		KRZEWKI, CATHERINE D	1	COMP	\$18,038.75	\$72,988.00	\$91,026.75
	0.5		TOFTE, ALEXANDER J	2	COMP	\$2,713.28	\$17,401.00	\$20,114.28
	0.5		HAMMARBERG, MEGAN L	1	COMP	\$5,898.50	\$17,431.00	\$23,329.50
	1		STALOCK, SHARRON C	1	COMP	\$22,856.26	\$54,573.00	\$77,429.26
0.5		TOFTE, ALISSA G	2	COMP	\$6,063.17	\$19,245.33	\$25,308.50	
1		HORWART, LESLIE	1	COMP	\$21,432.47	\$47,287.00	\$68,719.47	

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
INTERVENTIONIST	0.5		MOE, MARISA L	2	COMP	\$2,624.49	\$18,158.00	\$20,782.49
	0.8		BENSON, ROSS S	1	COMP	\$19,610.05	\$41,107.20	\$60,717.25
	0		HERKENHOFF, PATRICIA ANN	91	COMP	\$4,261.10	\$12,125.91	\$16,387.01
	0.5		HERKENHOFF, PATRICIA ANN	1	COMP	\$3,994.76	\$11,368.04	\$15,362.80
	0.5		JOHNSON, HILLARY E	2	COMP	\$6,937.41	\$21,874.00	\$28,811.41
	1		PUTMAN, TANJA	1	COMP	\$24,609.17	\$66,410.00	\$91,019.17
	0.5		CHAMERLIK, KAREN	2	COMP	\$11,446.85	\$27,286.50	\$38,733.35
	0.2		WILKINSON, PERRY J	2	COMP	\$4,662.45	\$11,482.20	\$16,144.65
	0.4		FRANSSSEN, SARAH G	2	COMP	\$2,938.14	\$18,174.00	\$21,112.14
	0.25		PENDER, BRIAN	3	COMP	\$5,263.35	\$10,360.00	\$15,623.35
	0.5		SWEENEY, MICHAEL J	1	COMP	\$2,844.50	\$19,703.00	\$22,547.50
	1		MAY, GREGORY A	1	COMP	\$20,075.47	\$34,862.00	\$54,937.47
	1		ROBERTSON, KRISTINA M	1	COMP	\$10,451.27	\$72,988.00	\$83,439.27
	1		CRAWFORD, CINDY Y	1	COMP	\$21,369.02	\$49,361.00	\$70,730.02
	1		DITMARSEN, SANDRA L	1	COMP	\$14,929.01	\$51,799.00	\$66,728.01
	0.5		BEEGLE, ANDREA L	1	COMP	\$6,302.47	\$17,415.00	\$23,717.47
	1		LARSON, KIRSTIN M	1	COMP	\$14,824.22	\$49,361.00	\$64,185.22
	1		KEULER, LORI J	1	COMP	\$19,299.74	\$34,830.00	\$54,129.74
	0.5		NURMELA, CRYSTAL	2	COMP	\$9,647.84	\$17,401.00	\$27,048.84
	0.8		DETLING, AMY LYN	1	COMP	\$9,434.02	\$27,864.00	\$37,298.02
	1		BRYANT, MELANIE A	1	COMP	\$13,406.06	\$42,976.00	\$56,382.06
	0.2		DURAND, ERIK M	2	COMP	\$2,357.69	\$6,960.40	\$9,318.09
	1		SCHNOBRICH, ANGELA M	1	COMP	\$20,315.92	\$45,435.00	\$65,750.92
	0.5		TRAETOW, ANDREA	2	COMP	\$6,121.04	\$17,401.00	\$23,522.04
	0		DURAN, MARY	92	OVER	\$495.27	\$1,777.89	\$2,273.16
	0.1		DURAN, MARY	11	OVER	\$770.43	\$2,765.61	\$3,536.04
	0.2		DURAN, MARY	2	COMP	\$1,540.87	\$5,531.22	\$7,072.09
	1		CZAPAR, RYAN J	1	COMP	\$21,861.15	\$34,802.00	\$56,663.15
	1		CLEAR, JEFFREY P	1	COMP	\$12,952.46	\$42,976.00	\$55,928.46
	0.6		CHAPMAN, MARY D	1	BALC	\$16,708.65	\$28,410.26	\$45,118.91
	1		OLSSON, CHRISSE R	1	COMP	\$12,240.98	\$37,979.00	\$50,219.98
	0.2		WIELAND, MATTHEW	2	BALC	\$2,435.29	\$7,505.40	\$9,940.69
	0.5		DONAHUE, KARA	2	COMP	\$6,091.57	\$18,786.40	\$24,877.97
	0.05		TAYLOR, WILLIE	11	TRAVEL	\$250.39	\$1,740.10	\$1,990.49
	0.6		TAYLOR, WILLIE	1	COMP	\$3,004.53	\$20,881.20	\$23,885.73
	0.4		BLAKE, NICOLE	2	GENERAL	\$2,432.89	\$15,762.40	\$18,195.29
	1		WHEELER, LEAH	1	COMP	\$12,226.87	\$37,690.18	\$49,917.05
	0.5		RIPHENBURG, WENDY A	2	COMP	\$1,524.75	\$11,170.29	\$12,695.04

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
INTERVENTIONIST	0		GLAS, JOHN M	91	COMP	\$1,724.20	\$12,631.44	\$14,355.64
	0.5		GLAS, JOHN M	1	COMP	\$1,921.94	\$12,631.44	\$14,553.38
<b>INTERVENTIONIST - Total</b>	<b>43.2 FTE's</b>	<b>65 Employees</b>	<b>The average Sal/Ben per FTE is \$44,780.13</b>			<b>\$756,757.29</b>	<b>\$2,278,596.00</b>	<b>\$3,035,353.29</b>
KINDERGARTEN PLUS	0.5		SMITH, BARBARA J	62	COMP	\$1,340.40	\$8,996.00	\$10,336.40
<b>KINDERGARTEN PLUS - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$10,336.40</b>			<b>\$1,340.40</b>	<b>\$8,996.00</b>	<b>\$10,336.40</b>
SPED TCR	1		ARAKAWA, ANNE K	1	SPECIAL	\$11,930.03	\$36,254.00	\$48,184.03
	0.5		HALL-DAYLE, JANE	1	COMP	\$6,112.34	\$15,796.77	\$21,909.11
<b>SPED TCR - Total</b>	<b>1.5 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$35,046.57</b>			<b>\$18,042.37</b>	<b>\$52,050.77</b>	<b>\$70,093.14</b>
<b>13030 - Total</b>	<b>48.0 FTE's</b>	<b>72 Employees</b>	<b>The average Sal/Ben per FTE is \$43,113.66</b>			<b>\$807,372.93</b>	<b>\$2,423,267.57</b>	<b>\$3,230,640.50</b>

### Budget Unit: 14010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
COMPUTER CLUB	1		HUBER, JON ALAN	31	STIPEND	\$157.39	\$1,153.00	\$1,310.39
<b>COMPUTER CLUB - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,310.39</b>			<b>\$157.39</b>	<b>\$1,153.00</b>	<b>\$1,310.39</b>
EA TECH	0.75		Open Position	1	TECH	\$21,630.40	\$14,376.30	\$36,006.70
	1		Open Position	0	TECH	\$37,978.90	\$19,168.40	\$57,147.30
	1		OWEN, RENATE E	1	TECH	\$11,515.05	\$28,713.60	\$40,228.65
	0.75		BARZEE, KATHRYN L	1	TECH	\$10,163.58	\$21,535.20	\$31,698.78
	0.75		CARLSON, COLETTE	1	TECH	\$10,715.58	\$21,535.20	\$32,250.78
	0.75		TAMASI, PHYLLIS	1	TECH	\$10,569.50	\$20,865.60	\$31,435.10
	0.75		RETHLAKE-HOMOLKA, PAM	1	TECH	\$15,998.31	\$21,103.20	\$37,101.51
	0.75		BARRETT, MARY LU	1	TECH	\$16,029.38	\$21,103.20	\$37,132.58
	0.75		GREVSTAD, JANE K.	1	TECH	\$15,977.06	\$20,865.60	\$36,842.66
	0.75		VAURIO, SONYA	1	TECH	\$10,049.30	\$20,865.60	\$30,914.90
	1		WALCZAK, CHERYL M	1	TECH	\$10,735.24	\$25,354.88	\$36,090.12
	1		HREHA, JUSTIN T	1	TECH	\$10,121.50	\$21,493.52	\$31,615.02
	0.75		KOPP, ELIZABETH A	1	TECH	\$2,558.38	\$16,120.14	\$18,678.52
	1		WRUCKE, PATRICIA A	1	TECH	\$10,094.50	\$21,493.52	\$31,588.02
0.75		LUND, ELLIOTT J	1	TECH	\$9,043.99	\$14,376.30	\$23,420.29	
<b>EA TECH - Total</b>	<b>12.5 FTE's</b>	<b>14 Employees</b>	<b>The average Sal/Ben per FTE is \$33,302.23</b>			<b>\$203,180.67</b>	<b>\$308,970.26</b>	<b>\$512,150.93</b>
ELEM COMPUTER CLUB	1		MOSEY, PATRICIA	51	STIPEND	\$157.39	\$1,153.00	\$1,310.39
	1		RETHLAKE-HOMOLKA, PAM	51	STIPEND	\$171.79	\$1,153.00	\$1,324.79
	1		ENGBERG, DENISE G	51	STIPEND	\$171.79	\$1,153.00	\$1,324.79
	1		ANDERSON, BJORN RS	51	STIPEND	\$157.38	\$1,153.00	\$1,310.38
	1		NEMETZ, J SCOTT	51	STIPEND	\$157.39	\$1,153.00	\$1,310.39

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ELEM COMPUTER CLUB	1		ROBERTSON, KRISTINA M	51	STIPEND	\$157.38	\$1,153.00	\$1,310.38
<b>ELEM COMPUTER CLUB - Total</b>	<b>6.0 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$1,315.19</b>			<b>\$973.12</b>	<b>\$6,918.00</b>	<b>\$7,891.12</b>
TECH SUPP	0.575		DRANKWALTER, LESTER ROBT	1	TECH	\$5,147.27	\$34,545.43	\$39,692.70
	1		LUND, TIMOTHY J	1	TECH	\$16,977.45	\$63,330.00	\$80,307.45
<b>TECH SUPP - Total</b>	<b>1.6 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$68,123.02</b>			<b>\$22,124.72</b>	<b>\$97,875.43</b>	<b>\$120,000.15</b>
VIDEO TECH - PER CONTRACT	1		LUND, TIMOTHY J	31	STIPEND	\$451.62	\$3,031.00	\$3,482.62
<b>VIDEO TECH - PER CONTRACT - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,482.62</b>			<b>\$451.62</b>	<b>\$3,031.00</b>	<b>\$3,482.62</b>
<b>14010 - Total</b>	<b>22.1 FTE's</b>	<b>22 Employees</b>	<b>The average Sal/Ben per FTE is \$30,197.02</b>			<b>\$226,887.52</b>	<b>\$417,947.69</b>	<b>\$644,835.21</b>

### Budget Unit: 14020

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	0.8		ELVESTAD, JANET	1	TECH	\$12,090.91	\$38,636.35	\$50,727.26
	0.8		HARDT, ANNETTE	1	TECH	\$6,309.98	\$34,088.32	\$40,398.30
	0.9		GARLOCK, NANCY J	1	GENERAL	\$13,333.66	\$36,512.86	\$49,846.52
<b>CLERICAL - Total</b>	<b>2.5 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$47,277.32</b>			<b>\$31,734.55</b>	<b>\$109,237.53</b>	<b>\$140,972.08</b>
DIR TECHNOLOGY	1		ERICKSON, CONSTANCE	1	TECH	\$33,080.90	\$43,193.33	\$76,274.23
<b>DIR TECHNOLOGY - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$76,274.23</b>			<b>\$33,080.90</b>	<b>\$43,193.33</b>	<b>\$76,274.23</b>
TECH SPECIALIST II	1		BOON, RYAN C	1	TECH	\$14,268.00	\$48,000.00	\$62,268.00
<b>TECH SPECIALIST II - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$62,268.00</b>			<b>\$14,268.00</b>	<b>\$48,000.00</b>	<b>\$62,268.00</b>
TECH SUPP	1		WEILER, ROBERT M	1	TECH	\$24,067.10	\$70,093.00	\$94,160.10
	1		HENRY, JOEL E	1	TECH	\$14,855.28	\$49,652.64	\$64,507.92
	0		JOHNSON, MICHAEL L	91	TECH	\$1,289.62	\$8,655.23	\$9,944.85
<b>TECH SUPP - Total</b>	<b>2.0 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$68,592.82</b>			<b>\$40,212.00</b>	<b>\$128,400.87</b>	<b>\$168,612.87</b>
<b>14020 - Total</b>	<b>6.5 FTE's</b>	<b>8 Employees</b>	<b>The average Sal/Ben per FTE is \$63,729.26</b>			<b>\$119,295.45</b>	<b>\$328,831.73</b>	<b>\$448,127.18</b>

### Budget Unit: 15010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	0.5		SHERIN, JUDITH L	2	BASE	\$7,519.59	\$23,907.60	\$31,427.19
<b>CLERICAL - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$31,427.19</b>			<b>\$7,519.59</b>	<b>\$23,907.60</b>	<b>\$31,427.19</b>
<b>15010 - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$31,427.19</b>			<b>\$7,519.59</b>	<b>\$23,907.60</b>	<b>\$31,427.19</b>

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### Budget Unit: 15020

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	0.5		SHERIN, JUDITH L	1	BASE	\$7,519.59	\$23,907.60	\$31,427.19
<b>CLERICAL - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$31,427.19			<b>\$7,519.59</b>	<b>\$23,907.60</b>	<b>\$31,427.19</b>
DIR CURRICULUM	0		FUNSTON, KATHY L	91	ADMIN	\$6,314.06	\$26,965.82	\$33,279.88
	1		FUNSTON, KATHY L	1	ADMIN	\$17,677.27	\$75,495.49	\$93,172.76
<b>DIR CURRICULUM - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$63,226.32			<b>\$23,991.33</b>	<b>\$102,461.31</b>	<b>\$126,452.64</b>
<b>15020 - Total</b>	<b>1.5 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$52,626.61			<b>\$31,510.92</b>	<b>\$126,368.91</b>	<b>\$157,879.83</b>

### Budget Unit: 15040

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	0.5		CECKA, NANETTE	1	BASE	\$7,467.89	\$23,573.52	\$31,041.41
<b>CLERICAL - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$31,041.41			<b>\$7,467.89</b>	<b>\$23,573.52</b>	<b>\$31,041.41</b>
DIR FEDERAL	0.503		STEELE, DOUGLAS	2	TITLE 1	\$16,424.83	\$57,618.65	\$74,043.48
<b>DIR FEDERAL - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$74,043.48			<b>\$16,424.83</b>	<b>\$57,618.65</b>	<b>\$74,043.48</b>
<b>15040 - Total</b>	<b>1.0 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$52,542.44			<b>\$23,892.72</b>	<b>\$81,192.17</b>	<b>\$105,084.89</b>

### Budget Unit: 15041

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
DIR ASSESSMENT	1		DARSOW, DELONNA J	1	ADMIN	\$24,195.38	\$111,059.00	\$135,254.38
<b>DIR ASSESSMENT - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$135,254.38			<b>\$24,195.38</b>	<b>\$111,059.00</b>	<b>\$135,254.38</b>
<b>15041 - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$135,254.38			<b>\$24,195.38</b>	<b>\$111,059.00</b>	<b>\$135,254.38</b>

### Budget Unit: 16010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SCHOOL BOARD	0		CURRIER, DEEDEE C	1	BASE	\$387.00	\$6,000.00	\$6,387.00
	0		HILL, RONALD I	1	BASE	\$425.70	\$6,600.00	\$7,025.70
	0		SWEEP, SANDRA M	1	BASE	\$387.00	\$6,000.00	\$6,387.00
	0		LUTH, DANIEL W	1	BASE	\$387.00	\$6,000.00	\$6,387.00
	0		TEIKEN, PAULA	1	BASE	\$459.00	\$6,000.00	\$6,459.00
	0		SCHMID, JAMES D	1	BASE	\$387.00	\$6,000.00	\$6,387.00
	0		VANDENBOOM, ROBERT J	1	BASE	\$382.50	\$5,000.00	\$5,382.50
<b>SCHOOL BOARD - Total</b>	<b>0.0 FTE's</b>	<b>7 Employees</b>	The average Sal/Ben per FTE is \$6,389.69			<b>\$2,815.20</b>	<b>\$41,600.00</b>	<b>\$44,415.20</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>16010 - Total</b>	<b>0.0 FTE's</b>	<b>7 Employees</b>	<b>The average Sal/Ben per FTE is \$6,389.69</b>			<b>\$2,815.20</b>	<b>\$41,600.00</b>	<b>\$44,415.20</b>

### Budget Unit: 16020

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
EXEC ADMIN ASSISTANT	0.5		LARSON, JANICE	1	CONF	\$12,136.61	\$33,527.50	\$45,664.11
<b>EXEC ADMIN ASSISTANT - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$45,664.11</b>			<b>\$12,136.61</b>	<b>\$33,527.50</b>	<b>\$45,664.11</b>
SUPERINTENDENT	1		CLEGG, RANDALL B	1	ADMIN	\$41,269.08	\$180,000.00	\$221,269.08
<b>SUPERINTENDENT - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$221,269.08</b>			<b>\$41,269.08</b>	<b>\$180,000.00</b>	<b>\$221,269.08</b>
<b>16020 - Total</b>	<b>1.5 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$139,320.09</b>			<b>\$53,405.69</b>	<b>\$213,527.50</b>	<b>\$266,933.19</b>

### Budget Unit: 16030

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
ASST SUPERINTENDENT	1		LINDHOLM, CHRISTOPHER D	1	ADMIN	\$33,990.58	\$136,273.00	\$170,263.58
<b>ASST SUPERINTENDENT - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$170,263.58</b>			<b>\$33,990.58</b>	<b>\$136,273.00</b>	<b>\$170,263.58</b>
EXEC ADMIN ASSISTANT	0.5		LARSON, JANICE	2	CONF	\$12,136.63	\$33,527.50	\$45,664.13
<b>EXEC ADMIN ASSISTANT - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$45,664.13</b>			<b>\$12,136.63</b>	<b>\$33,527.50</b>	<b>\$45,664.13</b>
<b>16030 - Total</b>	<b>1.5 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$112,117.17</b>			<b>\$46,127.21</b>	<b>\$169,800.50</b>	<b>\$215,927.71</b>

### Budget Unit: 16040

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
COORD	1		WEILER, TIFFANY M	1	CONF	\$19,115.59	\$68,398.00	\$87,513.59
<b>COORD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$87,513.59</b>			<b>\$19,115.59</b>	<b>\$68,398.00</b>	<b>\$87,513.59</b>
DIR LABOR RELATIONS	1		SOVINE, STACEY	1	ADMIN	\$32,503.36	\$103,164.00	\$135,667.36
<b>DIR LABOR RELATIONS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$135,667.36</b>			<b>\$32,503.36</b>	<b>\$103,164.00</b>	<b>\$135,667.36</b>
DIR ORG DEVELOPMENT	1		CHANCE, TANIA Z	1	ADMIN	\$33,990.58	\$136,273.00	\$170,263.58
<b>DIR ORG DEVELOPMENT - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$170,263.58</b>			<b>\$33,990.58</b>	<b>\$136,273.00</b>	<b>\$170,263.58</b>
HR EMPLOYMENT SPECIALIST	1		KEOUGH, SUSAN A	1	CONF	\$23,351.90	\$50,132.00	\$73,483.90
<b>HR EMPLOYMENT SPECIALIST - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$73,483.90</b>			<b>\$23,351.90</b>	<b>\$50,132.00</b>	<b>\$73,483.90</b>

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(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
HR LABOR RELATIONS MGR	1		DEMUTH, JOY S	1	CONF	\$18,423.21	\$63,963.00	\$82,386.21
<b>HR LABOR RELATIONS MGR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$82,386.21			<b>\$18,423.21</b>	<b>\$63,963.00</b>	<b>\$82,386.21</b>
HR BENEFITS SPECIALIST	1		HARRIS, TRUDIE L	1	TECH	\$15,106.84	\$45,517.24	\$60,624.08
<b>HR BENEFITS SPECIALIST - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$60,624.08			<b>\$15,106.84</b>	<b>\$45,517.24</b>	<b>\$60,624.08</b>
<b>16040 - Total</b>	<b>6.0 FTE's</b>	<b>6 Employees</b>	The average Sal/Ben per FTE is \$101,656.45			<b>\$142,491.48</b>	<b>\$467,447.24</b>	<b>\$609,938.72</b>

### Budget Unit: 16050

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	1		HERRMANN, ROSINA	1	BASE	\$14,417.21	\$48,963.60	\$63,380.81
	1		JOHNSON, LORI ANN	1	BASE	\$20,215.98	\$47,815.20	\$68,031.18
	1		PARISEAU, MARCIA L	1	BASE	\$14,987.49	\$47,481.12	\$62,468.61
	1		LAQUA, NANCY A	1	BASE	\$14,935.79	\$47,147.04	\$62,082.83
	1		WILSON, MICHELE L	1	BASE	\$14,848.43	\$46,583.28	\$61,431.71
	1		ZELLMER, JULIE A	1	BASE	\$14,835.51	\$46,499.76	\$61,335.27
	1		LEACH, CHARLOTTE	1	BASE	\$14,035.59	\$46,499.76	\$60,535.35
	1		KAISERSHOT, STACY L	1	BASE	\$19,234.35	\$45,351.36	\$64,585.71
<b>CLERICAL - Total</b>	<b>8.0 FTE's</b>	<b>8 Employees</b>	The average Sal/Ben per FTE is \$62,988.69			<b>\$127,510.35</b>	<b>\$376,341.12</b>	<b>\$503,851.47</b>
DIR ACCOUNTING	1		BROWN, SCOTT F D	1	ADMIN	\$33,003.52	\$103,164.00	\$136,167.52
<b>DIR ACCOUNTING - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$136,167.52			<b>\$33,003.52</b>	<b>\$103,164.00</b>	<b>\$136,167.52</b>
DIR BUSINESS	1		RIDER, LISA K	1	ADMIN	\$35,693.75	\$136,273.00	\$171,966.75
<b>DIR BUSINESS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$171,966.75			<b>\$35,693.75</b>	<b>\$136,273.00</b>	<b>\$171,966.75</b>
PYRL SUPERVISOR	1		ROBASSE, CHRISTINE M	1	CONF	\$12,444.34	\$66,322.00	\$78,766.34
<b>PYRL SUPERVISOR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$78,766.34			<b>\$12,444.34</b>	<b>\$66,322.00</b>	<b>\$78,766.34</b>
<b>16050 - Total</b>	<b>11.0 FTE's</b>	<b>11 Employees</b>	The average Sal/Ben per FTE is \$81,651.77			<b>\$208,651.96</b>	<b>\$682,100.12</b>	<b>\$890,752.08</b>

### Budget Unit: 16051

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
OVERLOAD	1		Open Position	1	GENERAL	\$21,630.40	\$54,790.20	\$76,420.60
<b>OVERLOAD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$76,420.60			<b>\$21,630.40</b>	<b>\$54,790.20</b>	<b>\$76,420.60</b>
RESERVE "HOLD"	1		Open Position	1	GENERAL	\$21,630.40	\$49,860.00	\$71,490.40
<b>RESERVE "HOLD"</b>	<b>1.0</b>	<b>1</b>	The average Sal/Ben per FTE is			<b>\$21,630.40</b>	<b>\$49,860.00</b>	<b>\$71,490.40</b>

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>- Total</b>	<b>FTE's</b>	<b>Employees</b>	<b>\$71,490.40</b>					
<b>16051 - Total</b>	<b>2.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$73,955.50</b>			<b>\$21,630.40</b>	<b>\$104,650.20</b>	<b>\$147,911.00</b>

### Budget Unit: 16060

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
COORD WEB & COMM	1		TINKLENBERG, AARON D	1	BASE	\$24,757.05	\$70,178.00	\$94,935.05
<b>COORD WEB &amp; COMM - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$94,935.05</b>			<b>\$24,757.05</b>	<b>\$70,178.00</b>	<b>\$94,935.05</b>
DIR COMMUNICATIONS	1		DUNN, RUTH C	1	ADMIN	\$31,662.66	\$94,508.00	\$126,170.66
<b>DIR COMMUNICATIONS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$126,170.66</b>			<b>\$31,662.66</b>	<b>\$94,508.00</b>	<b>\$126,170.66</b>
WEBMASTER	1		STACHOWSKI, SUSAN C	31	STIPEND	\$426.43	\$3,124.00	\$3,550.43
<b>WEBMASTER - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$3,550.43</b>			<b>\$426.43</b>	<b>\$3,124.00</b>	<b>\$3,550.43</b>
<b>16060 - Total</b>	<b>3.0 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$93,586.77</b>			<b>\$56,846.14</b>	<b>\$167,810.00</b>	<b>\$224,656.14</b>

### Budget Unit: 16070

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
BILINGUAL GREETER CE	1		TEACHOUT, MELANIE	1	04 FUND	\$2,849.88	\$17,885.68	\$20,735.56
<b>BILINGUAL GREETER CE - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$20,735.56</b>			<b>\$2,849.88</b>	<b>\$17,885.68</b>	<b>\$20,735.56</b>
CLERICAL	0.2		ELVESTAD, JANET	2	TECH	\$3,022.71	\$9,659.09	\$12,681.80
	0		HARRIS, TRUDIE L	91	TECH	\$550.95	\$2,465.12	\$3,016.07
	1		GOODWIN, DE ANNA K	1	TECH	\$20,128.10	\$45,956.88	\$66,084.98
	0.2		HARDT, ANNETTE	2	TECH	\$1,577.49	\$8,522.08	\$10,099.57
<b>CLERICAL - Total</b>	<b>1.4 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$24,790.61</b>			<b>\$25,279.25</b>	<b>\$66,603.17</b>	<b>\$91,882.42</b>
COORDINATOR II	1		JENSEN, STEVEN	1	04 FUND	\$10,729.82	\$27,130.56	\$37,860.38
<b>COORDINATOR II - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$37,860.38</b>			<b>\$10,729.82</b>	<b>\$27,130.56</b>	<b>\$37,860.38</b>
<b>16070 - Total</b>	<b>3.4 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$26,527.51</b>			<b>\$38,858.95</b>	<b>\$111,619.41</b>	<b>\$150,478.36</b>

### Budget Unit: 17011

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
PRINCIPAL	1		FECKE, KAY L	1	ADMIN	\$30,634.59	\$114,300.00	\$144,934.59

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
PRINCIPAL	1		MEHDIZADEH, ELAINE H	1	ADMIN	\$23,915.78	\$108,619.00	\$132,534.78
	1		NELSON, ROBERT J	1	ADMIN	\$32,423.16	\$111,550.00	\$143,973.16
	1		BONNEVILLE, JON G	1	ADMIN	\$32,576.84	\$113,550.00	\$146,126.84
	1		RISIUS, SUSAN L	1	ADMIN	\$32,664.05	\$114,682.00	\$147,346.05
	1		AKIN, FRANCIS TABER	1	ADMIN	\$32,365.72	\$110,800.00	\$143,165.72
	1		WILLEY, JEREMY M	1	ADMIN	\$30,185.56	\$110,800.00	\$140,985.56
	1		BOMSTA, LYLE J	1	ADMIN	\$31,408.18	\$103,592.00	\$135,000.18
	1		VAUGHT, ELIZABETH C	1	ADMIN	\$24,195.43	\$111,063.00	\$135,258.43
	1		BLACK, KRISTINE C	1	ADMIN	\$28,133.87	\$94,231.17	\$122,365.04
<b>PRINCIPAL - Total</b>	<b>10.0 FTE's</b>	<b>10 Employees</b>	<b>The average Sal/Ben per FTE is \$139,310.55</b>			<b>\$298,503.18</b>	<b>\$1,093,187.17</b>	<b>\$1,391,690.35</b>
VOLUNTEER COORD	1		SOMMERSTAD, PATRICIA ANN	51	STIPEND	\$374.56	\$2,744.00	\$3,118.56
	1		TRUSSELL, JEANNE	51	STIPEND	\$209.92	\$2,744.00	\$2,953.92
	1		TANGNEY, AMY K	51	STIPEND	\$374.56	\$2,744.00	\$3,118.56
	1		KALAL, JANE F	51	STIPEND	\$209.92	\$2,744.00	\$2,953.92
	1		MARTIN, APRIL LYNN	51	STIPEND	\$209.92	\$2,744.00	\$2,953.92
	1		VOIGHT, PAMELA M	51	STIPEND	\$209.92	\$2,744.00	\$2,953.92
	1		MAY, ANGELA W	51	STIPEND	\$209.92	\$2,744.00	\$2,953.92
	0.14		VENNARD, JUDITH S	51	STIPEND	\$57.24	\$384.16	\$441.40
	1		HANSON, SHELLEY	51	STIPEND	\$209.92	\$2,744.00	\$2,953.92
	0.86		KUBOUSHEK, KERI L	51	STIPEND	\$180.53	\$2,359.84	\$2,540.37
	1		JOHNSON, KIMBERLY J	51	STIPEND	\$209.92	\$2,744.00	\$2,953.92
<b>VOLUNTEER COORD - Total</b>	<b>10.0 FTE's</b>	<b>11 Employees</b>	<b>The average Sal/Ben per FTE is \$2,658.85</b>			<b>\$2,456.33</b>	<b>\$27,440.00</b>	<b>\$29,896.33</b>
<b>17011 - Total</b>	<b>20.0 FTE's</b>	<b>21 Employees</b>	<b>The average Sal/Ben per FTE is \$106,142.66</b>			<b>\$300,959.51</b>	<b>\$1,120,627.17</b>	<b>\$1,421,586.68</b>

### Budget Unit: 17012

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	1		DAHLER, ELOISE J	1	GENERAL	\$14,184.10	\$42,294.64	\$56,478.74
	1		REIHER, PAM	1	GENERAL	\$19,560.82	\$42,294.64	\$61,855.46
	0.5		BYRNE, PATRICIA C	1	GENERAL	\$9,945.76	\$14,933.44	\$24,879.20
	1		CENCI, BARB	1	GENERAL	\$14,139.13	\$42,004.08	\$56,143.21
	1		HREHA, KYLE J	1	GENERAL	\$18,715.93	\$42,004.08	\$60,720.01
	1		MATERNOWSKI, PATRICIA	1	GENERAL	\$19,507.93	\$42,004.08	\$61,512.01
	0		NORRIS, ANDREA I	91	GENERAL	\$7,396.25	\$2,759.54	\$10,155.79
	1		ZIMMERMAN, SYBIL	1	GENERAL	\$18,715.93	\$42,004.08	\$60,720.01
	1		HINMAN, JENNIFER J	1	GENERAL	\$14,139.13	\$42,004.08	\$56,143.21
	1		NEVILLE, CAROLYN E	1	GENERAL	\$19,515.85	\$42,004.08	\$61,519.93

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	1		CROSBIE, CYNTHIA	1	GENERAL	\$18,473.98	\$40,442.32	\$58,916.30
	1		PERALTA, NANCY E	1	GENERAL	\$18,473.98	\$40,442.32	\$58,916.30
	0.875		SCHERER, DEBRA M	1	GENERAL	\$15,394.63	\$21,897.61	\$37,292.24
<b>CLERICAL - Total</b>	<b>11.4 FTE's</b>	<b>13 Employees</b>	The average Sal/Ben per FTE is \$51,674.11			<b>\$208,163.42</b>	<b>\$457,088.99</b>	<b>\$665,252.41</b>
<b>17012 - Total</b>	<b>11.4 FTE's</b>	<b>13 Employees</b>	The average Sal/Ben per FTE is \$51,674.11			<b>\$208,163.42</b>	<b>\$457,088.99</b>	<b>\$665,252.41</b>

**Budget Unit: 17013**

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
EA LUNCH	0		Open Position	0	GENERAL	\$37,978.90	\$57.70	\$38,036.60
	0.25		Open Position	1	GENERAL	\$21,630.40	\$3,992.84	\$25,623.24
	0.375		ANDERSON, KATHRYN L	2	GENERAL	\$5,503.07	\$9,120.60	\$14,623.67
	0		ROSE, BONNIE	1	GENERAL	\$296.62	\$3,877.44	\$4,174.06
	0.25		AKKERMAN, MARY	2	GENERAL	\$3,098.32	\$5,936.40	\$9,034.72
	0.25		MOSLEY, JULIE G	2	GENERAL	\$4,992.92	\$5,936.40	\$10,929.32
	0.25		MCCONNELL, DIANE	1	GENERAL	\$4,576.33	\$5,857.20	\$10,433.53
	0.25		LUND, CYNTHIA J	1	GENERAL	\$6,518.79	\$3,992.84	\$10,511.63
	0.3125		GUSTAFSON, RENEE D	3	GENERAL	\$1,418.74	\$7,321.50	\$8,740.24
	0.0625		BECKER, SARAH J	2	GENERAL	\$905.26	\$1,320.86	\$2,226.12
	0.25		WENDLING, PAULA L	3	GENERAL	\$2,994.31	\$5,857.20	\$8,851.51
	0		ROBERTS, SHIRLEY M	91	GENERAL	\$2.36	\$162.70	\$165.06
	0.375		BAKER, YVONNE M	1	GENERAL	\$1,208.15	\$8,108.37	\$9,316.52
	0.25		HENLE, ANGELA G	1	GENERAL	\$849.21	\$5,283.42	\$6,132.63
	0.25		KELJIK, SUSAN B	1	GENERAL	\$967.57	\$5,405.58	\$6,373.15
	0.25		KUMP, JOLENE	1	GENERAL	\$2,780.36	\$5,405.58	\$8,185.94
	0.375		NAAS, ANNE B	2	GENERAL	\$6,158.59	\$6,150.15	\$12,308.74
	0.28125		KOCH, DONALD C	1	GENERAL	\$885.64	\$5,943.85	\$6,829.49
	0.375		MISZKIEWICZ, KELLY A	1	GENERAL	\$1,180.84	\$7,925.13	\$9,105.97
	0.25		VILLE, JUANITA	1	GENERAL	\$787.23	\$5,283.42	\$6,070.65
	0		TORRALBA, KATHLEEN A	91	GENERAL	\$326.24	\$473.37	\$799.61
	0.25		TORRALBA, KATHLEEN A	2	GENERAL	\$2,988.83	\$4,336.68	\$7,325.51
	0.3125		LARSON, DEBORAH M	1	GENERAL	\$743.67	\$4,991.05	\$5,734.72
	0.375		ROSENBERGER, ROSE M	1	GENERAL	\$916.38	\$6,150.15	\$7,066.53
	0.1875		QUINTANA, MARIANA	1	GENERAL	\$446.20	\$2,994.63	\$3,440.83
0.25		HANDRAHN, JOANN MARY	1	GENERAL	\$594.93	\$3,992.84	\$4,587.77	
0.25		VENNARD, JUDITH S	1	GENERAL	\$594.93	\$3,992.84	\$4,587.77	
<b>EA LUNCH - Total</b>	<b>6.3 FTE's</b>	<b>25 Employees</b>	The average Sal/Ben per FTE is \$8,486.12			<b>\$111,344.79</b>	<b>\$129,870.74</b>	<b>\$241,215.53</b>
EA OFFICE	0.375		Open Position	3	GENERAL	\$458.17	\$5,989.26	\$6,447.43

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
EA OFFICE	0.25		ANDERSON, KATHRYN L	1	GENERAL	\$3,668.72	\$6,080.40	\$9,749.12
	0.09375		LESKINEN, JANE E	3	GENERAL	\$1,547.41	\$2,280.15	\$3,827.56
	0.5		MOSLEY, JULIE G	1	GENERAL	\$9,985.85	\$11,872.80	\$21,858.65
	0.25		BERGE, KRISTY K	2	GENERAL	\$3,620.39	\$5,936.40	\$9,556.79
	1		FONTANA, PEGGY	1	GENERAL	\$10,433.66	\$23,745.60	\$34,179.26
	0.25		MCCONNELL, DIANE	2	GENERAL	\$4,576.35	\$5,857.20	\$10,433.55
	0.25		LUND, CYNTHIA J	2	GENERAL	\$6,518.79	\$3,992.84	\$10,511.63
	0.1875		GUSTAFSON, RENEE D	1	GENERAL	\$851.26	\$4,392.90	\$5,244.16
	0.0625		BECKER, SARAH J	4	GENERAL	\$905.26	\$1,320.86	\$2,226.12
	0.4375		WENDLING, PAULA L	1	GENERAL	\$5,240.06	\$10,250.10	\$15,490.16
	0.125		CERMAK, BARBARA L	2	GENERAL	\$1,818.82	\$2,833.20	\$4,652.02
	0.25		HENLE, ANGELA G	2	GENERAL	\$849.21	\$5,283.42	\$6,132.63
	0.5		SAMUEL, LAURIE	1	GENERAL	\$6,181.33	\$7,985.68	\$14,167.01
	0.25		KELJIK, SUSAN B	2	GENERAL	\$967.57	\$5,405.58	\$6,373.15
	0.3125		KUMP, JOLENE	2	GENERAL	\$3,475.47	\$6,756.98	\$10,232.45
	0.5		NAAS, ANNE B	1	GENERAL	\$8,211.45	\$8,200.20	\$16,411.65
	0.625		GILBERTSON, SHERRY A	1	GENERAL	\$9,419.48	\$13,208.55	\$22,628.03
	0.1875		VILLE, JUANITA	2	GENERAL	\$590.42	\$3,962.57	\$4,552.99
	0.03125		QUINTANA, MARIANA	2	GENERAL	\$74.37	\$499.11	\$573.48
	1		JOHNSON, LINDSEY N	1	GENERAL	\$9,291.13	\$15,971.36	\$25,262.49
0.8125		MCBRIDE, KRISTEN	1	GENERAL	\$7,761.47	\$12,976.73	\$20,738.20	
0.25		VENNARD, JUDITH S	2	GENERAL	\$577.75	\$3,877.44	\$4,455.19	
<b>EA OFFICE - Total</b>	<b>8.5 FTE's</b>	<b>23 Employees</b>	<b>The average Sal/Ben per FTE is \$12,510.37</b>			<b>\$97,024.39</b>	<b>\$168,679.33</b>	<b>\$265,703.72</b>
EA TRANS	0.0625		Open Position	0	GENERAL	\$37,978.90	\$1,225.73	\$39,204.63
	0.1875		Open Position	2	GENERAL	\$877.29	\$5,989.26	\$6,866.55
<b>EA TRANS - Total</b>	<b>0.2 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$23,035.59</b>			<b>\$38,856.19</b>	<b>\$7,214.99</b>	<b>\$46,071.18</b>
<b>17013 - Total</b>	<b>15.0 FTE's</b>	<b>33 Employees</b>	<b>The average Sal/Ben per FTE is \$10,763.59</b>			<b>\$209,246.47</b>	<b>\$305,765.06</b>	<b>\$552,990.43</b>

### Budget Unit: 17021

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CAREER FAIR COORD	1		SEXTON, MARCIA	31	STIPEND	\$250.77	\$1,683.00	\$1,933.77
<b>CAREER FAIR COORD - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$1,933.77</b>			<b>\$250.77</b>	<b>\$1,683.00</b>	<b>\$1,933.77</b>
DEAN	1		JOHNSON, DAVID P	1	BASE	\$30,199.75	\$78,375.00	\$108,574.75
	1		HARRIS, ANTWAN	1	BASE	\$23,971.17	\$67,896.00	\$91,867.17
	1		HINES, CARLONDREA D	1	BASE	\$10,592.84	\$67,896.00	\$78,488.84
<b>DEAN - Total</b>	<b>3.0</b>	<b>3</b>	<b>The average Sal/Ben per FTE</b>			<b>\$64,763.76</b>	<b>\$214,167.00</b>	<b>\$278,930.76</b>

## 2012 Revised Budget - Staffing by Budget Unit

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
	FTE's	Employees	is \$94,409.58					
PRINCIPAL	1		LEAKE, DONALD L	1	ADMIN	\$33,164.30	\$120,949.00	\$154,113.30
	1		BRANDNER, RENEE	1	ADMIN	\$33,049.70	\$119,699.00	\$152,748.70
	1		HELKE, DAVID M	1	ADMIN	\$33,756.97	\$128,901.00	\$162,657.97
	1		RONN, KELLY J	1	ADMIN	\$32,530.41	\$112,943.00	\$145,473.41
<b>PRINCIPAL - Total</b>	<b>4.0 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$153,748.34</b>			<b>\$132,501.38</b>	<b>\$482,492.00</b>	<b>\$614,993.38</b>
PRINCIPAL ASST	1		MORRISSETTE, BRUCE P	1	ADMIN	\$32,443.29	\$111,809.00	\$144,252.29
	1		ROCZNIAK, EUGENE A	1	ADMIN	\$24,011.76	\$109,309.00	\$133,320.76
	1		HAMILTON, GARY	1	ADMIN	\$32,327.94	\$110,309.00	\$142,636.94
	1		BRASPENICK, CHERIE	1	ADMIN	\$31,993.53	\$107,809.00	\$139,802.53
	1		HEIM, WILLIAM V	1	ADMIN	\$31,000.50	\$104,258.00	\$135,258.50
	1		LEACH, JEFFREY A	1	ADMIN	\$31,993.77	\$107,809.00	\$139,802.77
<b>PRINCIPAL ASST - Total</b>	<b>6.0 FTE's</b>	<b>6 Employees</b>	<b>The average Sal/Ben per FTE is \$139,178.96</b>			<b>\$183,770.79</b>	<b>\$651,303.00</b>	<b>\$835,073.79</b>
VOLUNTEER COORD	1		MAIDMENT, LORI	43	STIPEND	\$374.56	\$2,744.00	\$3,118.56
	1		SWANSON, MARGO	31	STIPEND	\$408.86	\$2,744.00	\$3,152.86
	1		MILLER, CHAD	41	STIPEND	\$374.56	\$2,744.00	\$3,118.56
	1		LOPEZ, MARIA T	41	STIPEND	\$408.86	\$2,744.00	\$3,152.86
<b>VOLUNTEER COORD - Total</b>	<b>4.0 FTE's</b>	<b>4 Employees</b>	<b>The average Sal/Ben per FTE is \$3,135.71</b>			<b>\$1,566.84</b>	<b>\$10,976.00</b>	<b>\$12,542.84</b>
<b>17021 - Total</b>	<b>18.0 FTE's</b>	<b>18 Employees</b>	<b>The average Sal/Ben per FTE is \$117,470.42</b>			<b>\$382,853.54</b>	<b>\$1,360,621.00</b>	<b>\$1,743,474.54</b>

### Budget Unit: 17022

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
BURSAR	1		ARNOLD, CHRISTINE A	1	BASE	\$13,725.74	\$44,500.00	\$58,225.74
<b>BURSAR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$58,225.74</b>			<b>\$13,725.74</b>	<b>\$44,500.00</b>	<b>\$58,225.74</b>
CLERICAL	0.625		Open Position	0	GENERAL	\$37,978.90	\$13,928.80	\$51,907.70
	1		STEPHES, JANET	1	GENERAL	\$13,824.08	\$39,970.16	\$53,794.24
	1		MCDONALD, JUDY M.	1	GENERAL	\$15,217.13	\$48,963.60	\$64,180.73
	0		WINSLOW, ROSEMARY M	91	GENERAL	\$1,819.00	\$12,208.00	\$14,027.00
	0		DEAN, MARLYS A	91	GENERAL	\$12,167.18	\$28,506.96	\$40,674.14
	1		FISCHER, CHERI RAE	1	GENERAL	\$13,024.16	\$39,970.16	\$52,994.32
	1		MCCORMICK, MARY M	1	GENERAL	\$13,494.80	\$37,844.80	\$51,339.60
	1		DECKER, WENDY	1	GENERAL	\$14,311.14	\$43,115.04	\$57,426.18
	1		CLEVELAND, KATHRYN	1	GENERAL	\$13,824.08	\$39,970.16	\$53,794.24
	0		FRATZKE, JAYNE M	91	GENERAL	\$2,851.86	\$6,806.80	\$9,658.66
	1		FRATZKE, JAYNE M	1	GENERAL	\$9,192.12	\$21,939.68	\$31,131.80
	1		MARO, JULIE A	1	GENERAL	\$19,802.48	\$43,854.48	\$63,656.96

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	1		KRUGER, PAULETTE D	1	GENERAL	\$15,165.44	\$48,629.52	\$63,794.96
	1		DERENDAL, BARBARA L	1	GENERAL	\$13,748.02	\$39,479.84	\$53,227.86
	1		HARRIS, KIMBERLY J.	1	GENERAL	\$13,064.33	\$36,356.32	\$49,420.65
	1		SIMON, LYDIA	1	GENERAL	\$6,127.38	\$39,089.76	\$45,217.14
	1		RIGGS, JEANINE L	1	GENERAL	\$6,555.17	\$36,356.32	\$42,911.49
	1		BRISCOE, MELANIE A	1	GENERAL	\$10,003.81	\$19,848.40	\$29,852.21
<b>CLERICAL - Total</b>	<b>14.6 FTE's</b>	<b>17 Employees</b>	The average Sal/Ben per FTE is \$47,191.88			<b>\$232,171.08</b>	<b>\$596,838.80</b>	<b>\$829,009.88</b>
EA MGMT 3	0.8125		NEUMAN, JEAN M	1	GENERAL	\$10,564.67	\$20,802.60	\$31,367.27
<b>EA MGMT 3 - Total</b>	<b>0.8 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$31,367.27			<b>\$10,564.67</b>	<b>\$20,802.60</b>	<b>\$31,367.27</b>
REGISTRAR	1		WOOD, EMILY L	1	BASE	\$19,714.86	\$48,371.65	\$68,086.51
<b>REGISTRAR - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$68,086.51			<b>\$19,714.86</b>	<b>\$48,371.65</b>	<b>\$68,086.51</b>
<b>17022 - Total</b>	<b>17.4 FTE's</b>	<b>20 Employees</b>	The average Sal/Ben per FTE is \$47,846.63			<b>\$276,176.35</b>	<b>\$710,513.05</b>	<b>\$986,689.40</b>

### Budget Unit: 17023

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
EA GENERAL 2	0.375		LANDMARK, SHARON K	2	GENERAL	\$4,265.13	\$9,120.60	\$13,385.73
	0.375		RUZZI, YVONNE R	1	GENERAL	\$4,341.46	\$8,785.80	\$13,127.26
<b>EA GENERAL 2 - Total</b>	<b>0.8 FTE's</b>	<b>2 Employees</b>	The average Sal/Ben per FTE is \$13,256.50			<b>\$8,606.59</b>	<b>\$17,906.40</b>	<b>\$26,512.99</b>
EA LUNCH	0.25		KINSELLA, JOSEPH	2	OVER	\$918.52	\$5,805.88	\$6,724.40
<b>EA LUNCH - Total</b>	<b>0.2 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$6,724.40			<b>\$918.52</b>	<b>\$5,805.88</b>	<b>\$6,724.40</b>
EA MGMT 3	0.1875		PERKINS, TERRI M	1	GENERAL	\$2,226.19	\$4,968.00	\$7,194.19
	0.6875		PERKINS, TERRI M	2	GENERAL	\$8,162.67	\$18,216.00	\$26,378.67
	0.875		SHAFFER, PENNY L	1	GENERAL	\$10,183.88	\$21,735.00	\$31,918.88
	0.8125		LEE, NANCY L	1	GENERAL	\$10,564.67	\$20,802.60	\$31,367.27
	0.8125		PETERSON, KIM L	1	GENERAL	\$10,039.55	\$20,802.60	\$30,842.15
	0.9375		DIDDE, SALLY	1	GENERAL	\$11,041.53	\$24,003.00	\$35,044.53
	0.8125		ROBERTSON, PAULA	1	GENERAL	\$15,516.11	\$20,802.60	\$36,318.71
	0.5		RUZZI, YVONNE R	2	GENERAL	\$6,325.87	\$12,801.60	\$19,127.47
<b>EA MGMT 3 - Total</b>	<b>5.6 FTE's</b>	<b>7 Employees</b>	The average Sal/Ben per FTE is \$27,486.68			<b>\$74,060.47</b>	<b>\$144,131.40</b>	<b>\$218,191.87</b>
EA SCIENCE LAB TECH	0.5		LANDMARK, SHARON K	1	GENERAL	\$6,713.80	\$14,356.80	\$21,070.60
<b>EA SCIENCE LAB TECH - Total</b>	<b>0.5 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$21,070.60			<b>\$6,713.80</b>	<b>\$14,356.80</b>	<b>\$21,070.60</b>
<b>17023 - Total</b>	<b>7.1 FTE's</b>	<b>9 Employees</b>	The average Sal/Ben per FTE is \$23,185.30			<b>\$90,299.38</b>	<b>\$182,200.48</b>	<b>\$272,499.86</b>

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### Budget Unit: 18010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	1		ALEWINE, MARK S	1	BASE	\$12,444.19	\$36,226.80	\$48,670.99
<b>CLERICAL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	The average Sal/Ben per FTE is \$48,670.99			<b>\$12,444.19</b>	<b>\$36,226.80</b>	<b>\$48,670.99</b>
EA TRANS	0.1875		LESKINEN, JANE E	2	GENERAL	\$3,094.81	\$4,560.30	\$7,655.11
	0.0625		CARNEY, CATHERINE	2	GENERAL	\$683.40	\$1,520.10	\$2,203.50
	0.1875		FELDHAKA, M. MICHELLE	2	GENERAL	\$1,988.50	\$4,560.30	\$6,548.80
	0.0625		COPP, JILL L	2	GENERAL	\$712.42	\$1,484.10	\$2,196.52
	0.1875		MOSLEY, JULIE G	3	GENERAL	\$663.39	\$4,452.30	\$5,115.69
	0.25		ENGBERG, DENISE G	2	GENERAL	\$3,695.44	\$5,857.20	\$9,552.64
	0.125		GUSTAFSON, RENEE D	2	GENERAL	\$567.49	\$2,928.60	\$3,496.09
	0.0625		BECKER, SARAH J	3	GENERAL	\$905.26	\$1,320.86	\$2,226.12
	0.1875		WENDLING, PAULA L	2	GENERAL	\$2,245.76	\$4,392.90	\$6,638.66
	0.125		CERMAK, BARBARA L	3	GENERAL	\$1,818.82	\$2,833.20	\$4,652.02
	0.1875		SAMUEL, LAURIE	2	GENERAL	\$2,318.01	\$2,994.63	\$5,312.64
	0.09375		KELJIK, SUSAN B	3	GENERAL	\$362.84	\$2,027.09	\$2,389.93
	0.375		KUMP, JOLENE	3	GENERAL	\$4,170.58	\$8,108.37	\$12,278.95
	0.1875		TILLMAN, JACK R	2	GENERAL	\$1,728.51	\$4,054.19	\$5,782.70
	0.25		GILBERTSON, SHERRY A	2	GENERAL	\$787.23	\$5,283.42	\$6,070.65
	0.375		TORRALBA, KATHLEEN A	1	GENERAL	\$5,461.95	\$7,925.13	\$13,387.08
	0.125		QUINTANA, MARIANA	3	GENERAL	\$297.47	\$1,996.42	\$2,293.89
	0.09375		MCBRIDE, KRISTEN	2	GENERAL	\$895.56	\$1,497.32	\$2,392.88
	0.125		HANDRAHN, JOANN MARY	2	GENERAL	\$297.46	\$1,996.42	\$2,293.88
	0.0625		VENNARD, JUDITH S	3	GENERAL	\$144.44	\$969.36	\$1,113.80
	0.125		RAICHERT, SARAH	1	GENERAL	\$245.88	\$1,650.22	\$1,896.10
<b>EA TRANS - Total</b>	<b>3.4 FTE's</b>	<b>21 Employees</b>	The average Sal/Ben per FTE is \$5,521.83			<b>\$33,085.22</b>	<b>\$72,412.43</b>	<b>\$105,497.65</b>
<b>18010 - Total</b>	<b>4.4 FTE's</b>	<b>22 Employees</b>	The average Sal/Ben per FTE is \$7,759.20			<b>\$45,529.41</b>	<b>\$108,639.23</b>	<b>\$154,168.64</b>

### Budget Unit: 19010

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CUSTODIAN	1		Open Position	0	GENERAL	\$37,978.90	\$34,222.32	\$72,201.22
	1		Open Position	1	GENERAL	\$21,630.40	\$34,222.32	\$55,852.72
	0.25		WENDORF, GREG	1	GENERAL	\$3,753.91	\$11,698.02	\$15,451.93
	0		DEPLAZES, RICHARD A	91	GENERAL	\$175.55	\$8,071.36	\$8,246.91
	0		PALMQUIST, DENNIS	91	GENERAL	\$16,710.05	\$24,277.44	\$40,987.49
	0		NYSTROM JR, CHARLES	91	GENERAL	\$4,099.36	\$23,485.68	\$27,585.04
	1		NIKOLAI, TODD	1	GENERAL	\$19,977.95	\$46,019.52	\$65,997.47
	1		JOHNSON, GLENN A.	1	GENERAL	\$20,417.55	\$46,792.08	\$67,209.63

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CUSTODIAN	1		LEON, STEVEN F	1	GENERAL	\$15,035.87	\$46,019.52	\$61,055.39
	1		CHANTARA, THOMAS KHAM SING	1	GENERAL	\$20,057.55	\$46,792.08	\$66,849.63
	1		FREDERICKSON, NORMAN D	1	GENERAL	\$19,645.19	\$48,003.12	\$67,648.31
	1		DIMBERIO, ROBBIE	1	GENERAL	\$15,563.27	\$48,003.12	\$63,566.39
	1		MEAD, STEPHEN L	1	GENERAL	\$20,297.87	\$46,019.52	\$66,317.39
	1		HRIMNAK, JOSEPH MICHAEL	1	GENERAL	\$15,295.71	\$46,792.08	\$62,087.79
	0		LUNDER, SCOTT A	91	GENERAL	\$103.63	\$7,147.04	\$7,250.67
	1		MCCHESENEY, ANDREW W	1	GENERAL	\$20,057.55	\$46,792.08	\$66,849.63
	1		NELSON, KIRK A	1	GENERAL	\$20,545.19	\$48,003.12	\$68,548.31
	1		PELINKA, JAMES G	1	GENERAL	\$25,109.28	\$49,088.88	\$74,198.16
	1		PAHL, NICK H	1	GENERAL	\$20,545.19	\$48,003.12	\$68,548.31
	1		ZISKOVSKY, RONALD	1	GENERAL	\$15,255.95	\$46,019.52	\$61,275.47
	1		BERGUM, THOMAS J	1	GENERAL	\$15,935.87	\$46,019.52	\$61,955.39
	1		WESTLUND, DALE V	1	GENERAL	\$14,606.23	\$46,687.68	\$61,293.91
	1		SCHALLENBERG, CATHERINE	1	GENERAL	\$14,879.80	\$45,915.12	\$60,794.92
	0		WURDEMAN, SCOTT	91	GENERAL	\$2,022.94	\$3,853.92	\$5,876.86
	0		WURDEMAN, SCOTT	92	GENERAL	\$3,098.49	\$5,903.04	\$9,001.53
	1		WURDEMAN, SCOTT	1	GENERAL	\$20,713.87	\$39,462.48	\$60,176.35
	0		NELSON, BRADLEY	91	GENERAL	\$53.57	\$3,694.32	\$3,747.89
	1		GIBBONS, WILLIAM T	1	GENERAL	\$19,375.83	\$47,898.72	\$67,274.55
	1		TOELLER, JOHN F.	1	GENERAL	\$20,281.72	\$45,915.12	\$66,196.84
	0		CARLSON, KEITH A	91	GENERAL	\$2,085.49	\$6,333.12	\$8,418.61
	1		CARLSON, KEITH A	1	GENERAL	\$13,034.31	\$39,582.00	\$52,616.31
	1		GLENDE, MARK	1	GENERAL	\$20,589.03	\$47,898.72	\$68,487.75
	1		GOMEZ, OSCAR A	1	GENERAL	\$20,717.10	\$48,984.48	\$69,701.58
	1		ANDERSON, RONALD	1	GENERAL	\$14,399.47	\$46,687.68	\$61,087.15
	1		ZEIMET, EDWARD	1	GENERAL	\$20,229.03	\$47,898.72	\$68,127.75
	1		NEEDHAM, TIMOTHY	1	GENERAL	\$24,711.83	\$45,748.08	\$70,459.91
	1		GRAUPMANN, DAVID A	1	GENERAL	\$15,223.65	\$45,810.72	\$61,034.37
	1		GORZYCKI, MARK	1	GENERAL	\$19,425.23	\$46,583.28	\$66,008.51
	1		STRAUSS, LON D	1	GENERAL	\$14,863.65	\$45,810.72	\$60,674.37
	0		DYKSTRA, BRYAN G.	91	GENERAL	\$4,448.82	\$13,734.00	\$18,182.82
	1		SHAWBACK JR, ARTHUR	1	GENERAL	\$15,490.44	\$47,689.92	\$63,180.36
	0		MARTINEZ, ROBERT V	91	GENERAL	\$2,083.27	\$6,318.72	\$8,401.99
1		MARTINEZ, ROBERT V	1	GENERAL	\$13,020.38	\$39,492.00	\$52,512.38	
1		BERG, HAROLD J	1	GENERAL	\$20,145.57	\$45,810.72	\$65,956.29	
1		BENNETT, HOWARD D	1	GENERAL	\$15,223.65	\$45,810.72	\$61,034.37	
1		CARRILLO, SILVIA	1	GENERAL	\$14,266.87	\$45,831.60	\$60,098.47	

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Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CUSTODIAN	1		THURBER, LAURIE	1	GENERAL	\$15,363.02	\$48,775.68	\$64,138.70
	0		LY, TY V	91	GENERAL	\$2,077.72	\$6,304.32	\$8,382.04
	1		LY, TY V	1	GENERAL	\$12,985.76	\$39,402.00	\$52,387.76
	1		MORALES, MANUELA	1	GENERAL	\$14,247.48	\$45,706.32	\$59,953.80
	1		ORELLANA, LAURA I	1	GENERAL	\$19,308.79	\$45,831.60	\$65,140.39
	1		MARCHESSAULT, PATRICK	1	GENERAL	\$15,207.48	\$45,706.32	\$60,913.80
	1		COMPTON, LISA M	1	GENERAL	\$14,866.87	\$45,831.60	\$60,698.47
	0		GILBERTSON, DALE	91	GENERAL	\$6,733.82	\$15,713.92	\$22,447.74
	1		GILBERTSON, DALE	1	GENERAL	\$13,702.54	\$31,976.00	\$45,678.54
	1		JORGENSEN, STEVEN J	1	GENERAL	\$14,247.48	\$45,706.32	\$59,953.80
	1		CARLSON, SANDRA K	1	GENERAL	\$14,847.48	\$45,706.32	\$60,553.80
	0.5		O'LEARY, DANIEL L	1	GENERAL	\$7,123.73	\$22,853.16	\$29,976.89
	0.5		O'LEARY, DANIEL L	2	GENERAL	\$7,123.75	\$22,853.16	\$29,976.91
	0.5		WOODFORD, JOSEPH P	1	GENERAL	\$7,423.73	\$22,853.16	\$30,276.89
	0.5		WOODFORD, JOSEPH P	2	GENERAL	\$7,423.75	\$22,853.16	\$30,276.91
	1		FOSTER, KENT M	1	GENERAL	\$14,967.15	\$46,478.88	\$61,446.03
	1		TESKE, JEFFREY J	1	GENERAL	\$15,167.40	\$45,706.32	\$60,873.72
	0		DEMMEER, STEVEN B	91	GENERAL	\$4,544.31	\$14,819.52	\$19,363.83
	1		DEMMEER, STEVEN B	1	GENERAL	\$9,878.25	\$32,214.00	\$42,092.25
	1		O'LEARY, TIMOTHY J	1	GENERAL	\$14,127.81	\$44,933.76	\$59,061.57
	0		ALVARADO, ANGEL	91	GENERAL	\$1,024.45	\$3,101.76	\$4,126.21
	0		ALVARADO, ANGEL	92	GENERAL	\$1,024.45	\$3,101.76	\$4,126.21
	1		ALVARADO, ANGEL	1	GENERAL	\$12,805.38	\$38,772.00	\$51,577.38
	0		MOSHIER, RONALD C	91	GENERAL	\$14,218.93	\$11,706.88	\$25,925.81
	1		SAHLI, JONATHAN C	1	GENERAL	\$15,306.55	\$46,938.24	\$62,244.79
	1		KREPS, RODNEY V	1	GENERAL	\$14,250.71	\$45,727.20	\$59,977.91
	1		SCHMIDT, BRENT G	1	GENERAL	\$13,296.57	\$39,567.60	\$52,864.17
	0		LAVALLE, PATRICK J	91	GENERAL	\$785.66	\$1,737.12	\$2,522.78
	0		LAVALLE, PATRICK J	92	GENERAL	\$1,714.13	\$3,790.00	\$5,504.13
	1		LAVALLE, PATRICK J	1	GENERAL	\$16,070.19	\$35,532.00	\$51,602.19
	1		KUPLIC, DONALD P	1	GENERAL	\$21,181.53	\$57,921.12	\$79,102.65
	1		SULLIVAN, GERALDINE E	1	GENERAL	\$13,296.57	\$39,567.60	\$52,864.17
	1		KINYON, TERRY R	1	GENERAL	\$12,416.75	\$33,888.24	\$46,304.99
	1		JONES, GARY A	1	GENERAL	\$17,458.67	\$33,888.24	\$51,346.91
	1		OLDER, GLEN R	1	GENERAL	\$12,416.75	\$33,888.24	\$46,304.99
	0		REIMERS, JAMES F	91	GENERAL	\$5,058.67	\$9,867.84	\$14,926.51
	1		REIMERS, JAMES F	1	GENERAL	\$12,435.28	\$24,257.20	\$36,692.48
	0		LAKE, DAVID	91	GENERAL	\$3,130.27	\$4,674.24	\$7,804.51
	1		LAKE, DAVID	1	GENERAL	\$19,684.78	\$29,394.00	\$49,078.78

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CUSTODIAN	1		PALODICHUK, NICHOLAS D	1	GENERAL	\$11,487.39	\$27,888.48	\$39,375.87
	0.5		GREEN, EDWARD	1	GENERAL	\$9,253.64	\$12,659.40	\$21,913.04
	0.5		GREEN, EDWARD	2	GENERAL	\$1,886.26	\$12,659.40	\$14,545.66
	0.5		POWERS, DANIEL	1	GENERAL	\$8,013.52	\$12,140.04	\$20,153.56
	0.5		POWERS, DANIEL	2	GENERAL	\$8,013.54	\$12,140.04	\$20,153.58
	0.5		PRESS, MARY	1	GENERAL	\$5,540.93	\$12,464.64	\$18,005.57
	0.5		PRESS, MARY	2	GENERAL	\$5,540.94	\$12,464.64	\$18,005.58
	1		VENDEL, MATTHEW M	1	GENERAL	\$10,752.98	\$22,722.00	\$33,474.98
	1		HENDERSON, SEAN M	1	GENERAL	\$15,852.94	\$23,111.52	\$38,964.46
<b>CUSTODIAN - Total</b>	<b>68.2 FTE's</b>	<b>75 Employees</b>	<b>The average Sal/Ben per FTE is \$46,248.86</b>			<b>\$1,208,468.78</b>	<b>\$3,044,644.02</b>	<b>\$4,253,112.80</b>
OPS SUPERVISOR	1		SIMON, GLENN D.	1	OPS	\$28,181.92	\$63,866.00	\$92,047.92
	1		JOHNSON, DONLEY D.	1	OPS	\$23,903.40	\$59,826.00	\$83,729.40
	1		WEBER, DENNIS R	1	OPS	\$23,903.40	\$59,826.00	\$83,729.40
	1		BROWN, THOMAS G.	1	OPS	\$16,849.80	\$59,826.00	\$76,675.80
	1		STEPHES, THOMAS J	1	OPS	\$16,849.80	\$59,826.00	\$76,675.80
<b>OPS SUPERVISOR - Total</b>	<b>5.0 FTE's</b>	<b>5 Employees</b>	<b>The average Sal/Ben per FTE is \$82,571.66</b>			<b>\$109,688.32</b>	<b>\$303,170.00</b>	<b>\$412,858.32</b>
<b>19010 - Total</b>	<b>73.2 FTE's</b>	<b>80 Employees</b>	<b>The average Sal/Ben per FTE is \$48,266.79</b>			<b>\$1,318,157.10</b>	<b>\$3,347,814.02</b>	<b>\$4,665,971.12</b>

### Budget Unit: 19020

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CUSTODIAN	0.75		WENDORF, GREG	2	GENERAL	\$11,261.72	\$35,094.06	\$46,355.78
	1		LENO, CRAIG ALAN	1	GENERAL	\$19,064.31	\$46,792.08	\$65,856.39
	1		JOHNSON, JAMES R	1	GENERAL	\$15,851.07	\$49,861.44	\$65,712.51
	1		SCHOEPF, WILLIAM K	1	GENERAL	\$19,932.99	\$49,861.44	\$69,794.43
	0		MAIRE, WALLACE J	91	GENERAL	\$432.08	\$5,648.00	\$6,080.08
	1		SCHUUR, MYRON G	1	GENERAL	\$20,740.68	\$49,652.64	\$70,393.32
	1		DYKSTRA, BRYAN G.	1	GENERAL	\$10,753.50	\$33,197.28	\$43,950.78
<b>CUSTODIAN - Total</b>	<b>5.8 FTE's</b>	<b>7 Employees</b>	<b>The average Sal/Ben per FTE is \$57,599.12</b>			<b>\$98,036.35</b>	<b>\$270,106.94</b>	<b>\$368,143.29</b>
HOURLY - B SHIFT TEMP	0		SCHWANKE, CHRISTOPHER M	61	CASUAL	\$0.00	\$0.00	\$0.00
<b>HOURLY - B SHIFT TEMP - Total</b>	<b>0.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
HOURLY - SEASONAL	0		ANDERSON, JOHN CHARLES	61	CASUAL	\$0.00	\$0.00	\$0.00
	0		QUINTANA, JOSE EFRAIN	61	CASUAL	\$0.00	\$0.00	\$0.00
	0		BRENNAN, PATRICK	61	CASUAL	\$0.00	\$0.00	\$0.00
<b>HOURLY - SEASONAL - Total</b>	<b>0.0 FTE's</b>	<b>3 Employees</b>	<b>The average Sal/Ben per FTE is \$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
<b>19020 - Total</b>	<b>5.8 FTE's</b>	<b>11 Employees</b>	<b>The average Sal/Ben per FTE is \$53,081.54</b>			<b>\$98,036.35</b>	<b>\$270,106.94</b>	<b>\$368,143.29</b>

### Budget Unit: 19030

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CLERICAL	1		THOMPSON, SUSAN M	1	BASE	\$14,987.49	\$47,481.12	\$62,468.61
<b>CLERICAL - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$62,468.61</b>			<b>\$14,987.49</b>	<b>\$47,481.12</b>	<b>\$62,468.61</b>
DIR OPERATIONS	1		DEUTSCH, JONATHAN M	1	ADMIN	\$32,452.24	\$58,029.75	\$90,481.99
<b>DIR OPERATIONS - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$90,481.99</b>			<b>\$32,452.24</b>	<b>\$58,029.75</b>	<b>\$90,481.99</b>
<b>19030 - Total</b>	<b>2.0 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$81,144.20</b>			<b>\$47,439.73</b>	<b>\$105,510.87</b>	<b>\$152,950.60</b>

### Budget Unit: 19050

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
CUSTODIAN	1		HARTMAN, THOMAS P	1	GENERAL	\$20,245.19	\$48,003.12	\$68,248.31
<b>CUSTODIAN - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$68,248.31</b>			<b>\$20,245.19</b>	<b>\$48,003.12</b>	<b>\$68,248.31</b>
<b>19050 - Total</b>	<b>1.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$68,248.31</b>			<b>\$20,245.19</b>	<b>\$48,003.12</b>	<b>\$68,248.31</b>

### Budget Unit: 20030

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
EA MGMT 3	0.875		Open Position	0	GENERAL	\$37,978.90	\$7,556.50	\$45,535.40
	0.875		LORIG, DIANE	1	GENERAL	\$10,830.24	\$22,680.00	\$33,510.24
	0.875		WALLS, ELI	1	GENERAL	\$10,855.44	\$22,680.00	\$33,535.44
	0		RODEWALD, LINDA	91	GENERAL	\$9,120.66	\$11,340.00	\$20,460.66
	0.875		WOLFF, DENISE	1	GENERAL	\$10,812.45	\$22,402.80	\$33,215.25
	0.4375		ROBLES, MICHELLE R	1	GENERAL	\$5,002.20	\$11,201.40	\$16,203.60
	0.875		DOVE, BETTY ANN	1	GENERAL	\$10,683.80	\$21,735.00	\$32,418.80
<b>EA MGMT 3 - Total</b>	<b>4.8 FTE's</b>	<b>7 Employees</b>	<b>The average Sal/Ben per FTE is \$29,175.90</b>			<b>\$95,283.69</b>	<b>\$119,595.70</b>	<b>\$214,879.39</b>
EA MGMT 4	0.4375		ROBLES, MICHELLE R	2	GENERAL	\$5,435.46	\$12,171.60	\$17,607.06
	1		HRIMNAK, SANDI J	1	GENERAL	\$11,626.58	\$27,820.80	\$39,447.38
<b>EA MGMT 4 - Total</b>	<b>1.4 FTE's</b>	<b>2 Employees</b>	<b>The average Sal/Ben per FTE is \$29,255.23</b>			<b>\$17,062.04</b>	<b>\$39,992.40</b>	<b>\$57,054.44</b>
<b>20030 - Total</b>	<b>6.2 FTE's</b>	<b>8 Employees</b>	<b>The average Sal/Ben per FTE is \$29,194.49</b>			<b>\$112,345.73</b>	<b>\$159,588.10</b>	<b>\$271,933.83</b>

### Budget Unit: 21150

## 2012 Revised Budget - Staffing by Budget Unit

(General Fund Only- as of 01.05.2012)

Description	Period FTE		Employee Name	Seq	Funding Area	Total Benefits	Salary	Total Benefits + Salary
SMART CHOICES COORD- GRANT	0		HULTBERG, ANNALISA J	61		\$0.00	\$0.00	\$0.00
<b>SMART CHOICES COORD- GRANT - Total</b>	<b>0.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>21150 - Total</b>	<b>0.0 FTE's</b>	<b>1 Employees</b>	<b>The average Sal/Ben per FTE is \$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Overall - Total</b>	<b>1,318 FTE's</b>	<b>1227 Employees</b>	<b>The average Sal/Ben per FTE is \$52,231.85</b>			<b>\$20,118,220.99</b>	<b>\$57,979,057.89</b>	<b>\$78,726,946.19</b>

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To: Members, Board of Education Agenda Item IV.B  
January 5, 2012

From: Randy Clegg, Superintendent

Date: January 3, 2012

Re: Full-Day Kindergarten Program

The academic benefits of kindergarten programs have been studied for many years with the results reported extensively in educational literature. The vast majority of published studies indicates full-day kindergarten programs, when compared to half-day kindergarten programs, provide stronger academic and developmental benefits for children. Full-day kindergarten programs benefit children by allowing teachers more time to diagnose the developmental needs of each individual child and then selecting the appropriate learning supports necessary to establish a solid foundation for their future learning. Studies reported in the literature indicate the benefits of full-day kindergarten programs are particularly strong for children experiencing developmental delays or coming from low income homes.

While today nearly two-thirds of all U.S. children are able to attend a full-day, every day kindergarten program at no cost to their families, only one-third of Minnesota's five-year olds have the same opportunity due to the state legislature choosing not to fund full-day kindergarten. As a result, the ability of a Minnesota child to attend a full-day kindergarten program depends on their family's ability to pay for a full-day experience or their ability to live within the attendance boundary of a school providing full-day kindergarten. Currently, 45 percent of our kindergarten students participate in the district's fee-based, extended day K+ program with only 43 percent of all children who qualify for free and reduced priced lunches attending.

Kindergarten is no longer just about socializing children to the schooling process but rather is a critical step in providing all children with fundamental knowledge and skills in reading, writing and mathematics. The Board of Education will be presented with an option to consider utilizing a portion of the district's compensatory funds to provide all children with a full-day kindergarten experience commencing the fall of 2012.

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To: Members, Board of Education  
From: Randy Clegg, Superintendent  
Date: December 22, 2011  
Re: Policy Review

Agenda Item IV.C  
January 5, 2012

**Recommendation:** That the Board of Education approve, on a first reading basis, the revision of Policy IC, *School Year*, and the deletion of Policy ID, *School Day*.

Descriptor Term: **School Year**

Descriptor Code: **IC**

Issued Date: **1/86**

Reviewed Date: 12/11

Revised Date:

Rescinds:

The normal school year when school is in session shall not be less than 176 days or their equivalent. will include the following minimum hours of student instruction:

- Kindergarten: a minimum of 425 hours of instruction per year.
- Elementary (grades 1 through 6): a minimum of 935 hours of instruction per year.
- Secondary (grades 7 through 12): a minimum of 1,020 hours of instruction per year.

Hours of instruction excludes all meal times, e.g., breakfast, lunch, but includes a supervised recess immediately before or after lunch for elementary students and includes passing time for secondary students.

~~Not more than four of the 176 days may be devoted to parent-teacher conference or teachers' workshops except for kindergarten.~~

#### Non-instructional Days

~~—A non-instructional day shall be defined as any day used in whole or part for parent-teacher conferences and/or workshops.~~

~~—Not more than four of the 176 days in session shall be non-instructional days except for kindergarten.~~

Legal Reference:

Minn. Stat. 126C.05

Descriptor Term: **School Day**

Descriptor Code: **ID**

Issued Date: **1/86**

Reviewed Date: 12/11

Revised Date:

Rescinds:

### ~~Length of School Day — Early Release~~

~~In all secondary schools the minimum length of an instructional day for each pupil, exclusive of noon intermission, shall be six hours.~~

~~Community-based programs may be approved as part of the school day provided that students are supervised through the vocational department.~~

~~Nonemployment-related community-based programs may be approved by administration for one hour a day provided that the student is sixteen (16) years of age and has parent-guardian permission.~~

~~The high school principal shall draft a procedure which specified that the parent-guardian is fully responsible for student activities in the nonemployment-related community-based program.~~

~~In all elementary schools the minimum length of an instructional day for each pupil in grades one through six shall be six hours and twenty-five minutes inclusive of noon intermission.~~

~~In all elementary schools the minimum length of an instructional day for each kindergarten pupil shall be two hours and forty-two minutes.~~