



Regular Meeting Agenda

Diamondhead Education Center
200 W. Burnsville Parkway
Burnsville, MN 55337
March 18, 2010
6:30 PM

I. Call to Order

- A. Welcome
- B. Pledge of Allegiance

II. Business Meeting

- A. Approval of Agenda
- B. Consent Agenda

Description: Although Board action is required, it is generally unnecessary to hold discussion on these items. In the event a Board member wishes to discuss an item, that item will be moved for separate consideration.

1. Meeting Minutes	3
2. Human Resources Report	6
3. Donation of \$150 to Burnsville Senior High School from Patty Nichols	8
4. Payroll, Expenditures, Receipts & Investments	9
5. Budget Analysis	35
6. Approve, on a second reading basis, revisions to the following Board Policies: JHCC, GBEA, BDDH, BBFA, BDDG, BF and JN	108
7. Approve revised job description for Literacy Coordinator	131
8. Approve an extended field trip for the BHS FreeStyle to New York, NY April 6-10, 2010	135
9. Approve a Joint Powers Agreement with the City of Burnsville for operation of the Senior Center for a 3-year period commencing 1/1/10	136
10. Approve request for student participation on freshman baseball team	137

III. Unfinished Business

- A. Approve resolution regarding elementary school utilization and balanced enrollments (10 minutes) (Clegg) 138
- B. Adopt a resolution terminating the contracts teachers who have not returned from leave (5 minutes) (Grissom)

C. Adopt a resolution discharging a classified employee (5 minutes) (Grissom)	142
IV. New Business	
A. Approve staffing ratios for the 2010-2011 school year (10 minutes) (Grissom)	144
B. Approve the 2009-2010 Integration Budget revisions (10 minutes) (Shulman)	145
V. Adjourn to Board Workshop on Kindergarten Assessment Plan, Counseling Program and Professional Development Plan	

School Board Minutes
 INDEPENDENT SCHOOL DISTRICT 191
 March 4, 2010

The meeting of the Board of Education was called to order by Chair Currier at 6:30 p.m. at the Burnsville High School Senior Campus in the Diamondhead Education Center.

Call to Order

Members present: Directors Banyard, Hill, Martin, Morrison, Sweep and Chair Currier. Others in attendance were Superintendent Clegg, administrators and staff.

Attendance

Members absent: Director Luth

Chair Currier welcomed the audience and asked Director Sweep to lead the Pledge of Allegiance.

Pledge of Allegiance

The Board of Education recognized Burnsville High School junior Connor Wood for his selection as "Special Student of the Year" by the Minnesota Council for Exceptional Children (MNCEC).

Public Recognition

Moved by Director Sweep, seconded by Director Martin, to approve the agenda. Motion carried unanimously (6,0).

Agenda

Moved by Director Morrison, seconded by Director Banyard, to approve the consent agenda.

Consent Agenda

- Minutes of the February 18, 2010 board meeting and closed session
- Personnel changes for S. Grissom, K. Beaulieu, C. Burhans, H. Cynor, P. Feig, C. Gutterman, A. Hayes, L. Henrickson, J. Johnshoy, T. Lenton, D. Lutgen-Gallaty, B. Meyer, S. Orth, E. Preese, L. Reid, M. Theis, K. VanVooren, J. Crawford, M. Lark, S. Olsen, M. Foster, R. Fystrom, M. Sears, K. Swanson, S. Thompson, P. Wilkinson, S. Zucollo, R. Macheliski, D. Haugen, E. Husen, L. Pitzer
- Donation of \$126 from the Wells Fargo Foundation Community Support Program to Burnsville Senior High School; \$14 from Scott Galvin, \$94.22 from Brionne Sillman, and \$35 from Robin Swanson to Hidden Valley Elementary
- Renew a three-year agreement with the Burnsville-Minnesota Valley Figure Skating Club for the period June 1, 2010 through May 31, 2013
- Schedule a Board Workshop following the regularly scheduled board meeting on Thursday, March 4, 2010 at the Burnsville High

Minutes

HR Report

Donations

MN Valley Figure Skating Club

Schedule Board Workshop

School Senior Campus in the Diamondhead Education Center to continue to study attendance boundary options
Chair Currier made special mention of the generous donations. Motion carried unanimously (6,0).

Moved by Director Banyard, seconded by Director Martin, to approve a 1% increase in wages for unaffiliated employees for the 2009-2010 fiscal year and the 2010-2011 fiscal year. Motion carried unanimously (6,0).

Salaries for
Unaffiliated
Employees

Moved by Director Morrison, seconded by Director Hill, to approve a 0% increase for the 2009-2010 school year and a 2% increase in minor administrative stipends for the 2010-2011 school year. Motion carried unanimously (6,0).

Administrative
Stipends

Moved by Director Hill, seconded by Director Morrison, to approve a resolution authorizing the district to enter into a line of credit with Associated Bank N.A. Motion carried unanimously (6,0).

Line of Credit
Authorization

Moved by Director Hill, seconded by Director Morrison, to approve, on a first reading basis, revisions to the following Board Policies: *Communicable Diseases – Students*, Policy JHCC; *Communicable Diseases – Employees & Staff*, Policy GBEA; *Public Participation in School Board Meetings/Complaints About Persons at School Board Meetings and Data Privacy Considerations*, Policy BDDH; *Conflict of Interest – School Board Members*, Policy BBFA; *School Board Meeting Minutes*, Policy BDDG; *Development, Adoption and Implementation of Policies*, Policy BF; and *Student Fees, Fines and Charges*, Policy JN. [Policy JO was referred back to the Board Policy Committee.] Motion carried unanimously (6,0).

Board Policy
Revisions

Student Advisor Elsagher reported on recent and upcoming activities including: update on BHS winter sports; the upcoming Youth Service Food Drive for 360 Communities and BrainPower in a BackPack; the 24th Annual High School Lake Conference Visual Arts Exhibit on display at Normandale Community College until March 29; the Class Acts comedy variety show which will be presented March 11-13 at the Mraz Center; and, a reminder about upcoming school conferences and Spring Break. She also noted that senior Megan Odom was featured on KARE 11 News as this week's Academic All Star.

Student Report

Dr. Clegg reported that for the 16th time since 1992, students from Burnsville High School have qualified to participate in the Intel International Science and Engineering Fair (ISEF). Earning the top spot to present there are Ashley Santilli and Emily Bostrom; Michael

Superintendent
Report

Rankin and Charlie Schiappacasse are alternates. He also noted that nominations for the 2010 John Coskran Volunteer Award are due by March 19 and nominations for inductees into the 2010 Hall of Fame are due by April 9.

Board members reported on their participation in the Foundation 191 fundraiser held in conjunction with "Read Across America Day" and other classroom reading activities this month. They also commented on the opportunity to serve as judges at several elementary science fairs.

Board Member Reports

Also of note, Gideon Pond Elementary School celebrated its 2009-2010 Minnesota School of Excellence Award from the Minnesota Elementary School Principals' Association (MESPA) during a ceremony February 25. They are one of only five schools to receive Minnesota School of Excellence validation this year.

Moved by Director Martin, seconded by Director Banyard, to adjourn to a Board Workshop and Closed Session at 7:03 p.m.

Adjourn

Sandra M. Sweep, Clerk

**Burnsville-Eagan-Savage Public Schools
Independent School District 191
Human Resources Office**

TO: Members, Board of Education
Randall Clegg, Superintendent

FROM: Susan J. Grissom, Executive Director Human Resources

DATE: March 18, 2010

RE: Recommended Personnel Changes

**Administrative
Appointment**

Elaine Mehdizadeh

*Replacement-Principal, Rahn, 12 months per year,
effective 3/18/10

**Certified
Appointment**

Leon Berg

-New-Spec. Ed. Reserve sub, Districtwide, 8 hrs/5 days
per week, effective 3/10/10

Connie Goedtko

-Replacement-Long term substitute, NJH, 1.0 FTE,
effective 2/26/10 – 5/20/10

Marisa Moe

*Replacement-Long term substitute, Neill, 1.0 FTE,
effective 3/15/10

Karen Zempel

-Replacement-Long term substitute, ERJH, 1.0 FTE,
effective 2/12/10 – 3/26/10

Change in Assignment

Melissa Roeske

*Occupational therapist, assignment increases to 1.0
FTE, effective March 3, 2010

Laurie Rumpza

*Occupational therapist, assignment increases to 1.1
FTE, effective March 3, 2010

Leave of Absence

Eileen Abrahamson

-TOSA (currently on leave), requests a 1.0 FTE general
leave of absence 2010/11 school year

Stephanie Esser

-Teacher (currently on leave), requests a 1.0 FTE
general leave of absence, effective 2010/11 school year

Resignation

Kristi Griffin

-Teacher (currently on leave), effective 3/4/10

Susan McGill

-Teacher (currently on leave), effective 3/1/10

**Classified
Appointment**

Jann Adrian

-New-ASD EA, SO, 6.5 hrs/day, effective 3/5/10

*added to original report
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Hilary Burkhardt

*New-MEA, BHS, 7 hrs/student contact days, effective 3/15/10

Dawn Hall

-New-MEA, Byrne, 6.5 hrs/day, effective 3/1/10

Jennifer Sampson

*Replacement-Cook helper, 3 hrs/day, effective 3/10/10

Change in Assignment

Lorie Beerling

*Cook Manager, HB, assignment increases to 7.5 hrs/day, effective 3/12/10

Jane Buchner

*Cook helper, assignment location changes to Byrne, 2 hrs/day, effective 3/16/10

Resignation

Magaly Racette

-Custodian, effective 3/16/10

Retirement

Deborah Haugen

*CORRECTION-Cook Manager, after 22 years in the District, effective 2/26/10

COMMUNITY EDUCATION

Resignation

Kelly Peck

-Program Associate, effective 3/19/10

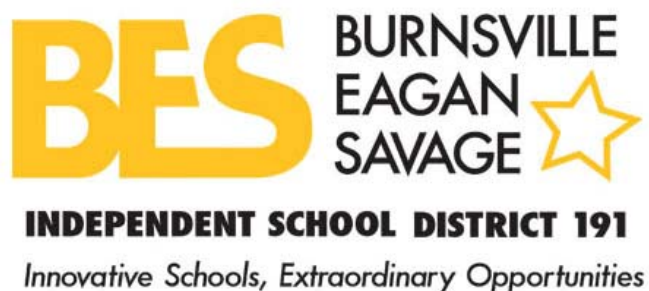


II.B.3

TO: Dr. Clegg
FROM: Dave Helke
DATE: March 17, 2010
RE: Donations

Please accept the following donations of \$150 to Burnsville Senior High School to be used to send a student to the Hugh O'Brien Youth Leadership Conference:

Patty Nichols (parent of Kaylee Snyder)
13585 Lynn Ave.
Savage, MN 55378



**Agenda II-B-4
March 18, 2010**

TO: Dr. Randall Clegg, Superintendent

FROM: Lisa K. Rider, Executive Director of Business Services

DATE: March 18, 2010

RE: February Payroll, Claims and Receipts

RECOMMENDATION: That the Board approve February payroll checks numbered 714069-714187, and Direct Deposit notices numbered 381276-384580, in the net amount of \$4,071,456.73. February & March claims to date represented by checks numbered 396313-397131, 1000273-1000471, 100413-100418 and wire transfers and adjustments, totaling \$6,367,092.25. Also, that the Board accepts February receipts of \$9,104,602.92 and investments for General Operations and Alt. Facilities and OPEB of \$27,665,216.15 as of February 28, 2010.

February payroll, wire transfers, claims and receipts have been prepared under the direction of Scott Brown, Director of Accounting Services, and is presented for approval by the School Board. I would be glad to answer any questions.

LKR/mp

**INDEPENDENT SCHOOL DISTRICT 191
FINANCIAL REPORT
February 28, 2010**

CASH RECEIPTS

Receipts 66622-67070		\$ 9,105,301.00
Miscellaneous Adjustments		<u>(698.08)</u>

TOTAL FEBRUARY CASH RECEIVED \$ 9,104,602.92

CASH DISBURSEMENTS

February		\$ 4,071,456.73
Regular Payroll Checks	714069-714187	
Direct Deposit Notices	381276-384580	

January Payables Previously Approved		1,462,136.25
February Claims:		
Previously Approved		297,271.51
Checks:		
396313-396532		
396708-396849		
1000273-1000433		1,543,158.23
100413-100418		

February Wire Transfers:		4,437,060.86
Miscellaneous Adjustments		<u>86,129.74</u>

TOTAL FEBRUARY CASH DISBURSED \$ 11,127,007.74

TOTAL EXPENSES TO BE APPROVED

February Cash Disbursed		\$ 11,127,007.74
Less: Items Previously Approved		(1,759,407.76)

Plus: February Payables:		
Checks:		
396533-396707		395,845.22
397004-397131		

March Claims:		675,103.78
Checks:	396850-397003	
	1000434-1000471	

TOTAL TO BE APPROVED \$ 10,438,548.98

Investments: General Operations		\$10,491,300.00
Alt Facility Purposes		\$0.00
OPEB		<u>\$17,173,916.15</u>
		<u><u>\$27,665,216.15</u></u>

**INDEPENDENT SCHOOL DISTRICT 191
GENERAL OUTSTANDING INVESTMENTS
28-Feb-10**

Purchase Date	Depository	Investment Type	CD Yield	Maturity Date	Purchase Amount
8/20/2009	MN Trust	CD	0.650	3/12/2010	\$ 991,300.00
8/20/2009	MN Trust	CD	0.809	7/27/2010	4,500,000.00
8/20/2009	MN Trust	CD	1.200	9/14/2010	5,000,000.00
Ending Balance					<u>\$ 10,491,300.00</u>

**INDEPENDENT SCHOOL DISTRICT 191
ALT FACILITY OUTSTANDING INVESTMENTS
28-Feb-10**

Purchase Date	Depository	Investment Type	CD Yield	Maturity Date	Purchase Amount
All investments have matured, remaining cash is held in Money Market					
					<u>\$ -</u>

**INDEPENDENT SCHOOL DISTRICT 191
OPEB OUTSTANDING INVESTMENTS
28-Feb-10**

Purchase Date	Depository	Investment Type	CD Yield	Maturity Date	Purchase Amount
4/24/2009	MN Trust	CD	avg. 1.305	4/26/2010	\$ 1,432,000.00
4/24/2009	MN Trust	CD	avg. 1.53	6/15/2010	1,068,000.00
12/17/2009	MN Trust	CD	0.865	12/17/2010	146,000.00
12/17/2009	MN Trust	CD	0.763	12/17/2010	248,100.00
12/23/2009	MN Trust	CD	0.570	12/23/2010	248,500.00
11/25/2009	MN Trust	CD	1.250	5/15/2011	248,000.00
4/24/2009	MN Trust	CD	1.800	6/10/2011	96,000.00
4/24/2009	MN Trust	CD	1.790	6/15/2011	2,704,000.00
12/17/2009	MN Trust	CD	0.994	6/15/2011	246,300.00
12/15/2009	MN Trust	CD	1.409	12/15/2011	243,100.00
12/16/2009	MN Trust	CD	2.150	12/16/2011	239,600.00
12/23/2009	MN Trust	CD	1.168	12/23/2011	244,200.00
9/29/2009	MN Trust	SEC	2.30	2/1/2012	190,642.20
8/26/2009	MN Trust	SEC	2.200	2/1/2012	501,765.00
6/23/2009	MN Trust	SEC	4.000	2/1/2012	1,080,686.30
8/13/2009	MN Trust	SEC	2.450	4/1/2012	125,473.75
9/4/2009	MN Trust	CD	2.10	6/4/2012	235,600.00
9/10/2009	MN Trust	CD	2.10	6/8/2012	235,300.00
9/8/2009	MN Trust	SEC	2.10	6/8/2012	245,000.00
9/18/2009	MN Trust	CD	1.99	6/15/2012	237,000.00
12/16/2009	MN Trust	SEC	2.000	6/18/2012	245,000.00
12/22/2009	MN Trust	SEC	1.900	6/22/2012	245,000.00
9/9/2009	MN Trust	CD	2.12	6/25/2012	236,000.00
12/30/2009	MN Trust	SEC	1.700	6/29/2012	245,000.00
11/2/2009	MN Trust	CD	3.000	6/29/2012	245,000.00
12/31/2009	MN Trust	SEC	1.800	7/2/2012	245,000.00
8/3/2009	MN Trust	SEC	3.000	2/1/2013	101,194.00
10/19/2009	MN Trust	SEC	2.100	2/1/2013	800,000.00
9/2/2009	MN Trust	CD	2.55	6/3/2013	227,500.00
9/4/2009	MN Trust	CD	2.56	6/5/2013	455,100.00
10/1/2009	MN Trust	SEC	2.65	12/30/2013	245,000.00
10/13/2009	MN Trust	SEC	2.88	2/1/2014	385,000.00
10/15/2009	MN Trust	SEC	2.88	2/1/2014	935,000.00
9/1/2009	MN Trust	SEC	2.98	3/1/2014	723,607.20
7/15/2009	MN Trust	SEC	5.00	2/1/2015	328,432.60
11/12/2009	MN Trust	SEC	3.80	2/1/2015	1,024,310.00
6/29/2009	MN Trust	SEC	3.35	6/1/2015	472,505.10
					<u>17,173,916.15</u>
GRAND TOTAL:					<u>\$ 27,665,216.15</u>

February 2010

Wire Transfers

20110 MSDLAF+, New York	Internal Revenue Service	693,862.50	January 31, 2010	Federal Payroll Taxes
20110 MSDLAF+, New York	State of Minnesota	116,611.30	January 31, 2010	State Payroll Taxes
20210 MSDLAF+, New York	People's Bank	160,517.60	January 31, 2010	Payroll - TSA
20210 MSDLAF+, New York	Teacher Federated Credit Union	33,589.71	January 31, 2010	Payroll - Dues
20210 MSDLAF+, New York	PERA	4,492.05		PERA Statement
20210 MSDLAF+, New York	Internal Revenue Service	1,234.29	January 31, 2010	- 3rd Party Sick
20210 MSDLAF+, New York	State of Minnesota	66.00	January 31, 2010	Payroll - Levies
20310 State of Minnesota	MSDLAF+, New York	7,708.56		State Wire Payment - IEP
20310 MSDLAF+, New York	State of Minnesota	3,755.46	January 31, 2010	Payroll - Child Support
20310 MSDLAF+, New York	State of Minnesota	21,400.79	January 31, 2010	Payroll - Retiree
20410 MSDLAF+, New York	Delta Dental	24,931.23		Dental Insurance
20510 State of Minnesota	MSDLAF+, New York	151,629.65		State Wire Payment - Federal Programs
20910 State of Minnesota	MSDLAF+, New York	129,846.07		State Wire Payment - Federal Special Ed
20910 MSDLAF+, New York	TRA	234,167.89	January 31, 2010	Payroll - TRA
20910 MSDLAF+, New York	Health Partners	1,493,011.81		Health Insurance
21010 MSDLAF+, New York	Delta Dental	13,118.07		Dental Insurance
21110 MSDLAF+, New York	PERA	99,866.25	January 31, 2010	Payroll - PERA
21210 State of Minnesota	MSDLAF+, New York	3,069,171.45	February 12, 2010	State Aid Wire
21610 Dakota County	MSDLAF+, New York	2,285.00		County Wire Payment -
21610 State of Minnesota	MSDLAF+, New York	76,711.10		State Wire Payment - Federal Title II
21610 MSDLAF+, New York	Internal Revenue Service	804,766.61	February 12, 2010	Federal Payroll Taxes
21610 MSDLAF+, New York	State of Minnesota	140,225.74	February 12, 2010	State Payroll Taxes
21610 MSDLAF+, New York	Teacher Federated Credit Union	33,569.60	February 12, 2010	Payroll - Dues
21710 MSDLAF+, New York	People's Bank	142,028.27	February 12, 2010	Payroll -TSA
21710 MSDLAF+, New York	State of Minnesota	3,667.26	February 12, 2010	Payroll - Retiree
21710 MSDLAF+, New York	State of Minnesota	586.00		Sales Tax
21810 State of Minnesota	MSDLAF+, New York	4,413.13		State Wire Payment - IEP
21810 MSDLAF+, New York	State of Minnesota	4,186.96	February 12, 2010	Payroll -Child Support
21810 MSDLAF+, New York	State of Minnesota	66.00	February 12, 2010	Payroll - Levies

21910 State of Minnesota	MSDLAF+, New York	555,139.74	State Wire Payment - Federal Aid
21910 MSDLAF+, New York	Delta Dental	11,274.58	Dental Insurance
22210 State of Minnesota	MSDLAF+, New York	4,091.37	State Wire Payment - IEP
22310 MSDLAF+, New York	TRA	288,890.89	February 12, 2010 Payroll - TRA
22410 State of Minnesota	MSDLAF+, New York	22,180.62	State Wire Payment - Federal Aid
22410 MSDLAF+, New York	Delta Dental	14,369.70	Dental Insurance
22510 MSDLAF+, New York	PERA	91,964.00	February 12, 2010 Payroll - TRA
22610 State of Minnesota	MSDLAF+, New York	3,834,481.76	February 26 State Aid Wire
22610 State of Minnesota	MSDLAF+, New York	169,238.84	State Wire Payment - Federal Aid

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
396313	S	\$572.32	02/09/10	01365	0	AMERIPRIDE LINEN AND APPAREL SERVICES	OUTSTANDING
396314	S	\$120.00	02/09/10	00009	0	APPLE VALLEY HIGH SCHOOL	OUTSTANDING
396315	S	\$72.00	02/09/10	00128	2	ARCTC- AMERICAN RED CROSS	OUTSTANDING
396316	S	\$684.25	02/09/10	07571	0	BRIANNO'S	OUTSTANDING
396317	S	\$2100.00	02/09/10	00673	0	BURNSVILLE, CITY OF	OUTSTANDING
396318	S	\$13680.15	02/09/10	04226	0	BURNSVILLE, CITY OF	OUTSTANDING
396319			02/09/10	04226	0	UNISSUED	UNISSUED
396320	S	\$3618.25	02/09/10	24984	0	CORY, BRENT	OUTSTANDING
396321	S	\$84.00	02/09/10	22013	0	CUSTOM WATER WORKS	OUTSTANDING
396322	S	\$387.50	02/09/10	20524	0	DEWALD, RINA C.	OUTSTANDING
396323	S	\$89.50	02/09/10	23099	0	DEX MEDIA EAST LLC	OUTSTANDING
396324	S	\$72.16	02/09/10	22323	0	DOCUMENT DESTRUCTION SERVICE LTD, INC.	OUTSTANDING
396325	S	\$600.00	02/09/10	26262	0	EDUCATORS BENEFIT CONSULTANTS, LLC	OUTSTANDING
396326	S	\$15.00	02/09/10	00016	1839	FLORES, ROSA	OUTSTANDING
396327	S	\$29.00	02/09/10	00000	332	GRUENES, MARGARET	OUTSTANDING
396328	S	\$195.00	02/09/10	00052	0	IKI INC.	OUTSTANDING
396329	S	\$395.88	02/09/10	22258	1	INDUSTRIAL WASTE SERVICES INC.	OUTSTANDING
396330	S	\$4472.93	02/09/10	09327	0	INTERMEDIATE SCHOOL DISTRICT 917	OUTSTANDING
396331	S	\$1224.72	02/09/10	02035	2	JOHNSON CONTROLS, INC.	OUTSTANDING
396332	S	\$49.00	02/09/10	00000	6103	KRANZ, AL	OUTSTANDING
396333	S	\$44.35	02/09/10	00001	126	LOCKE, JOHN	OUTSTANDING
396334	S	\$49.00	02/09/10	00000	331	MCDUGALL SEEMANN, JACQUELYN	OUTSTANDING
396335	S	\$84.00	02/09/10	02538	0	MESPA	OUTSTANDING
396336	S	\$174.50	02/09/10	26724	0	MIDWEST MAILING SYSTEMS, INC.	OUTSTANDING
396337	S	\$606.00	02/09/10	26466	0	MN HIGHWAY SAFETY & RESEARCH CENTER	OUTSTANDING
396338	S	\$4745.19	02/09/10	22639	1	NEXTEL	OUTSTANDING
396339	S	\$58.00	02/09/10	00000	8016	NORDSTROM, MARY JO	OUTSTANDING
396340	S	\$1156.00	02/09/10	26086	0	ORKIN COMMERCIAL SERVICES	OUTSTANDING
396341	S	\$8414.60	02/09/10	02781	5	QWEST	OUTSTANDING
396342	S	\$40.00	02/09/10	26289	0	SALGADO-LANDA, NOE	OUTSTANDING
396343	S	\$545.85	02/09/10	02483	1	SCOTT-RICE TELEPHONE CO	OUTSTANDING
396344	S	\$6911.59	02/09/10	23848	0	SFM	OUTSTANDING
396345	S	\$14167.00	02/09/10	23848	0	SFM	OUTSTANDING
396346	S	\$228.38	02/09/10	00321	0	SUN NEWSPAPERS	OUTSTANDING
396347	S	\$450.00	02/09/10	25679	0	TOAY, GRETCHEN	OUTSTANDING
396348	S	\$574.41	02/09/10	04417	1	US FOODSERVICE	OUTSTANDING
396349	S	\$216.05	02/09/10	24743	0	WALBRAN, SHARON	OUTSTANDING
396350	S	\$51.00	02/09/10	26955	0	WALCZAK, CHAD	OUTSTANDING
396351	S	\$638.63	02/09/10	04451	7	XEROX CORPORATION	OUTSTANDING
396352	S	\$45.00	02/09/10	00000	9709	ZIMMERMAN, MARLYS	OUTSTANDING
396353	S	\$4111.80	02/11/10	27049	0	AIRTRAN AIRWAYS	OUTSTANDING
396354	S	\$86.50	02/11/10	21950	1	BEST COOKIE COMPANY	OUTSTANDING
396355	S	\$1771.75	02/11/10	08754	0	GUTHRIE THEATER	OUTSTANDING
396356	S	\$400.00	02/11/10	26671	0	LS PIZZA SHACK	OUTSTANDING
396357	S	\$400.00	02/11/10	26514	0	WALLACE, MATT	OUTSTANDING
396358	S	\$102.00	02/11/10	08754	0	GUTHRIE THEATER	OUTSTANDING
396359	S	\$400.00	02/11/10	26514	0	VOIDED	VOIDED
396360	S	\$3960.00	02/11/10	26985	0	A PLUS TUTORING SERVICE, LTD.	OUTSTANDING
396361	S	\$1100.00	02/11/10	27048	0	ALL AMERICAN SUPPLY	OUTSTANDING
396362	S	\$2484.00	02/11/10	26795	1	ALLIED PROFESSIONALS, INC.	OUTSTANDING
396363	S	\$799.00	02/11/10	00216	1	ALPHA VIDEO & AUDIO, INC.	OUTSTANDING
396364	S	\$231.45	02/11/10	00428	0	ARAMARK	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
396365	S	\$70.00	02/11/10	23576	0	BAKER, KEVIN	OUTSTANDING
396366	S	\$234.89	02/11/10	00386	1	BARNES & NOBLE INC	OUTSTANDING
396367	S	\$1547.05	02/11/10	26720	0	BLUE BELL ENTERPRISES, INC.	OUTSTANDING
396368	S	\$316.87	02/11/10	23784	0	BOYER TRUCKS SAVAGE	OUTSTANDING
396369	S	\$12.00	02/11/10	00000	6485	BROWNLEE, LASONJI	OUTSTANDING
396370	S	\$25.00	02/11/10	00706	0	BURNSVILLE CHAMBER OF COMMERCE	OUTSTANDING
396371	S	\$1200.00	02/11/10	03690	1	BURNSVILLE WRESTLING BOOSTER CLUB	OUTSTANDING
396372	S	\$113000.00	02/11/10	00673	0	BURNSVILLE, CITY OF	OUTSTANDING
396373	S	\$552.50	02/11/10	26957	0	CARLSON, BONNIE	OUTSTANDING
396374	S	\$100.00	02/11/10	25670	0	CARLSON, WAYNE	OUTSTANDING
396375	S	\$500.00	02/11/10	26570	0	CARUSO, GINA	OUTSTANDING
396376	S	\$450.00	02/11/10	26984	0	COLLEGE NANNIES & TUTORS, LLC	OUTSTANDING
396377	S	\$150.00	02/11/10	21336	0	COMMUNICATION SERVICE FOR THE DEAF, INC.	OUTSTANDING
396378	S	\$300.00	02/11/10	25919	0	CORDOVA-MORALES, LETICIA	OUTSTANDING
396379	S	\$202.00	02/11/10	00502	0	CORNERSTONE COPY CENTER	OUTSTANDING
396380	S	\$4000.00	02/11/10	22061	0	DISTRIBUTED WEBSITE CORPORATION	OUTSTANDING
396381	S	\$100.00	02/11/10	08344	0	EDEN PRAIRIE HIGH SCHOOL	OUTSTANDING
396382	S	\$70.00	02/11/10	22964	0	FORBROOK, BILL	OUTSTANDING
396383	S	\$60.00	02/11/10	21339	0	GOMEZ, THERESA	OUTSTANDING
396384	S	\$74.00	02/11/10	03350	0	GRANDELIS, DAVE	OUTSTANDING
396385	S	\$591.03	02/11/10	03299	0	GREG LARSON SPORTS, INC.	OUTSTANDING
396386	S	\$63.00	02/11/10	26991	0	HANLEY, PETER	OUTSTANDING
396387	S	\$360.00	02/11/10	26803	0	HASSAN, RAHMA	OUTSTANDING
396388	S	\$100.00	02/11/10	26352	0	HAWLEY, ELIZABETH	OUTSTANDING
396389	S	\$7.00	02/11/10	00016	1841	HERRERA-PEREZ, ANASTACIO	OUTSTANDING
396390	S	\$595.22	02/11/10	26918	0	IMB DISTRIBUTION	OUTSTANDING
396391	S	\$405.00	02/11/10	27050	0	INNOVATION FIRST	OUTSTANDING
396392	S	\$5203.40	02/11/10	05834	0	INSTITUTE FOR ENVIRONMENTAL ASSESSMENT, INC.	OUTSTANDING
396393	S	\$107.07	02/11/10	02483	0	INTEGRA TELECOM	OUTSTANDING
396394	S	\$3630.00	02/11/10	09327	0	INTERMEDIATE SCHOOL DISTRICT 917	OUTSTANDING
396395	S	\$45.00	02/11/10	26485	0	JOHNSON, ANGELIQUE	OUTSTANDING
396396	S	\$53.00	02/11/10	24067	0	JOHNSON, DENNIS	OUTSTANDING
396397	S	\$26.09	02/11/10	02043	7	JOSTENS	OUTSTANDING
396398	S	\$300.00	02/11/10	27053	0	JUDGE, SHAWN	OUTSTANDING
396399	S	\$40.12	02/11/10	26406	0	KLATTE, JERRY	OUTSTANDING
396400	S	\$53.00	02/11/10	03225	0	KORTE, STEVE	OUTSTANDING
396401	S	\$107.00	02/11/10	27052	0	KRUEGER, PATRICK	OUTSTANDING
396402	S	\$232.00	02/11/10	26016	0	KRUMM, JOYCE	OUTSTANDING
396403	S	\$40.00	02/11/10	26977	0	LIBRARY MEDIA CONNECTION	OUTSTANDING
396404	S	\$473.00	02/11/10	24920	0	LILLIE SUBURBAN NEWSPAPERS, INC.	OUTSTANDING
396405	S	\$120.00	02/11/10	25433	0	LUONG, JOE	OUTSTANDING
396406	S	\$63.00	02/11/10	08647	0	MARSHALL, JAMES	OUTSTANDING
396407	S	\$600.00	02/11/10	24960	0	MCCABE, ED	OUTSTANDING
396408	S	\$1615.00	02/11/10	08315	0	MEADOW GREEN LAWN & LANDSCAPE	OUTSTANDING
396409	S	\$169.00	02/11/10	04685	1	MEDS - PDN	OUTSTANDING
396410	S	\$80.00	02/11/10	02491	0	MIDWEST BAND INSTRUMENT SERV.	OUTSTANDING
396411	S	\$457.80	02/11/10	26104	0	MITTAL, GARIMA	OUTSTANDING
396412	S	\$95.00	02/11/10	02302	1	MN ASCD	OUTSTANDING
396413	S	\$195.00	02/11/10	21240	1	MNCEC CONFERENCE	OUTSTANDING
396414	S	\$120.00	02/11/10	24243	0	MUNOZ, MARIBEL	OUTSTANDING
396415	S	\$290.00	02/11/10	27055	0	MURRAY, KATHLEEN	OUTSTANDING
396416	S	\$51.70	02/11/10	25300	1	ORANGE TREE EMPLOYMENT SCREENING	OUTSTANDING

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396417	S	\$240.00	02/11/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
396418	S	\$30.00	02/11/10	00016	1842	PETERS, MARY KAY	OUTSTANDING
396419	S	\$77.00	02/11/10	26967	0	PETERSON, DONALD	OUTSTANDING
396420	S	\$122.50	02/11/10	26529	0	PLAIN, SUSAN	OUTSTANDING
396421	S	\$220.00	02/11/10	06693	0	POWELL, MALINDA	OUTSTANDING
396422	S	\$82.57	02/11/10	00000	7090	REINARZ, DIANA	OUTSTANDING
396423	S	\$90.00	02/11/10	09266	0	ROSEMOUNT HIGH SCHOOL	OUTSTANDING
396424	S	\$1260.00	02/11/10	26796	0	SAFEWAY DRIVING SCHOOL	OUTSTANDING
396425	S	\$30.00	02/11/10	00016	1840	SAIKO, RENEE	OUTSTANDING
396426	S	\$490.00	02/11/10	03609	0	SCIENCE MUSEUM OF MINN.	OUTSTANDING
396427	S	\$277.10	02/11/10	20185	0	SHIRTY SOMETHING	OUTSTANDING
396428	S	\$187.32	02/11/10	27051	0	SPORTSMAN'S GUIDE, INC.	OUTSTANDING
396429	S	\$150.00	02/11/10	21898	0	STINGER, ELLEN	OUTSTANDING
396430	S	\$40.70	02/11/10	04417	1	US FOODSERVICE	OUTSTANDING
396431	S	\$129.00	02/11/10	06687	0	VAN GUILDER, JOE	OUTSTANDING
396432	S	\$77.00	02/11/10	26511	0	VIG, BARRY	OUTSTANDING
396433	S	\$159.00	02/11/10	21589	0	WASHINGER, JEFF	OUTSTANDING
396434	S	\$180.54	02/11/10	20422	0	WENDORF, VERN	OUTSTANDING
396435	S	\$70.00	02/11/10	01731	0	WITTERSCHEIN, JOE	OUTSTANDING
396436	S	\$13626.30	02/11/10	02776	0	XCEL ENERGY	OUTSTANDING
396437	S	\$2686.78	02/11/10	04451	6	XEROX CORPORATION	OUTSTANDING
396438	S	\$688.25	02/16/10	00216	1	ALPHA VIDEO & AUDIO, INC.	OUTSTANDING
396439	S	\$3405.00	02/16/10	01100	0	ANCOM COMMUNICATIONS INC.	OUTSTANDING
396440	S	\$670.95	02/16/10	04895	0	ASSOCIATION OF CLERICAL EMPLOYEES	OUTSTANDING
396441	S	\$75.00	02/16/10	00402	0	BRACKETTS CROSSING COUNTRY CLUB	OUTSTANDING
396442	S	\$26207.47	02/16/10	02519	0	CENTERPOINT ENERGY	OUTSTANDING
396443	S	\$165.00	02/16/10	25064	0	COMO LAW FIRM P.A.	OUTSTANDING
396444	S	\$55112.20	02/16/10	00809	0	DAKOTA ELECTRIC ASSOCIATION	OUTSTANDING
396445			02/16/10	00809	0	UNISSUED	UNISSUED
396446	S	\$891.00	02/16/10	26366	0	VOIDED	VOIDED
396447	S	\$466.00	02/16/10	26702	0	DELTA MANAGEMENT ASSOCIATES, INC.	OUTSTANDING
396448	S	\$63.00	02/16/10	00000	334	ELFERT, CONNIE	OUTSTANDING
396449	S	\$676.65	02/16/10	07390	0	GREATER TWIN CITIES UNITED WAY	OUTSTANDING
396450	S	\$85.00	02/16/10	20324	1	GURSTEL, STALOCH & CHARGO PA	OUTSTANDING
396451	S	\$187.00	02/16/10	21252	0	HARMER, MARY	OUTSTANDING
396452	S	\$1028.88	02/16/10	01182	0	INDUSTRIAL ARTS SUPPLY COMPANY	OUTSTANDING
396453	S	\$19.00	02/16/10	00000	6965	IRVING-JOHNSON, YVETTE	OUTSTANDING
396454	S	\$14.50	02/16/10	00000	4174	JOHNSON, PAULA	OUTSTANDING
396455	S	\$58.00	02/16/10	00000	333	KLOETZKE, JILL	OUTSTANDING
396456	S	\$346.50	02/16/10	25868	0	METZ, REBECCA	OUTSTANDING
396457	S	\$554.40	02/16/10	00624	0	MN HISTORICAL SOCIETY	OUTSTANDING
396458	S	\$5050.00	02/16/10	21596	0	ORIGINS	OUTSTANDING
396459	S	\$9795.23	02/16/10	00777	1	PARALLEL TECHNOLOGIES, INC.	OUTSTANDING
396460	S	\$339.00	02/16/10	03219	1	PEPSI-COLA COMPANY	OUTSTANDING
396461	S	\$60.00	02/16/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
396462	S	\$62.50	02/16/10	24681	0	PROFESSIONAL WIRELESS COMMUNICATIONS	OUTSTANDING
396463	S	\$43672.09	02/16/10	20099	0	RELIASTAR LIFE INSURANCE COMPANY	OUTSTANDING
396464	S	\$45.80	02/16/10	24011	0	TALK TOOLS/INNOVATIVE THERAPISTS INTL.	OUTSTANDING
396465	S	\$42.44	02/16/10	04172	0	UNITED PARCEL SERVICE	OUTSTANDING
396466	S	\$94.00	02/16/10	23463	7	UNITED STATES TREASURY	OUTSTANDING
396467	S	\$41.00	02/16/10	02813	1	US DEPARTMENT OF EDUCATION	OUTSTANDING
396468	S	\$418.24	02/16/10	04417	1	US FOODSERVICE	OUTSTANDING

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396469	S	\$282.00	02/16/10	26767	0	WI SCTF	OUTSTANDING
396470	S	\$891.00	02/16/10	26388	0	RAUSCH, STURM, ISRAEL & HORNIK	OUTSTANDING
396471	S	\$21.00	02/19/10	00128	2	ARCTC- AMERICAN RED CROSS	OUTSTANDING
396472	S	\$1167.00	02/19/10	26245	0	AUDIO LOGIC PRO SOUND, LLC	OUTSTANDING
396473	S	\$416.45	02/19/10	03931	0	BERRY COFFEE COMPANY	OUTSTANDING
396474	S	\$1350.00	02/19/10	26720	0	BLUE BELL ENTERPRISES, INC.	OUTSTANDING
396475	S	\$200.00	02/19/10	25670	0	CARLSON, WAYNE	OUTSTANDING
396476	S	\$63711.19	02/19/10	02519	0	CENTERPOINT ENERGY	OUTSTANDING
396477	S	\$5957.01	02/19/10	02519	3	CENTERPOINT ENERGY SERVICES, INC.	OUTSTANDING
396478	S	\$60.00	02/19/10	25919	0	CORDOVA-MORALES, LETICIA	OUTSTANDING
396479	S	\$126.00	02/19/10	22013	0	CUSTOM WATER WORKS	OUTSTANDING
396480	S	\$120.00	02/19/10	27054	0	DALY, JEANNE	OUTSTANDING
396481	S	\$144.32	02/19/10	00016	1844	DAVIS, JENNIFER	OUTSTANDING
396482	S	\$240.00	02/19/10	20524	0	DEWALD, RINA C.	OUTSTANDING
396483	S	\$244.33	02/19/10	23922	0	DISCOUNT STEEL, INC.	OUTSTANDING
396484	S	\$630.00	02/19/10	26089	0	DJAY SOUND & LIGHT SHOWS, INC.	OUTSTANDING
396485	S	\$5.00	02/19/10	00930	2	DRIVER VEHICLE SERVICES	OUTSTANDING
396486	S	\$520.00	02/19/10	23312	0	GORNY, MICHELE	OUTSTANDING
396487	S	\$75.00	02/19/10	00016	1845	GRAHAM, WILLIAM	OUTSTANDING
396488	S	\$50.00	02/19/10	23447	0	GRASDALEN, NEAL	OUTSTANDING
396489	S	\$120.00	02/19/10	26803	0	HASSAN, RAHMA	OUTSTANDING
396490	S	\$21904.14	02/19/10	24130	0	HASTINGS CO-OP CREAMERY	OUTSTANDING
396491	S	\$359.20	02/19/10	26911	0	IGM GYMNASTICS	OUTSTANDING
396492	S	\$382.45	02/19/10	26918	0	IMB DISTRIBUTION	OUTSTANDING
396493	S	\$272.00	02/19/10	26839	0	IN THE COMPANY OF KIDS CREATIVE ARTS CENTER	OUTSTANDING
396494	S	\$1681.90	02/19/10	09327	0	INTERMEDIATE SCHOOL DISTRICT 917	OUTSTANDING
396495	S	\$244.50	02/19/10	01994	0	J&R SCHOOL SUPPLIES, INC.	OUTSTANDING
396496	S	\$16.64	02/19/10	00016	1843	JOHNSON, KIM	OUTSTANDING
396497	S	\$175.00	02/19/10	27058	0	LEHNEN, TERRY	OUTSTANDING
396498	S	\$98.00	02/19/10	26890	0	LOVLIE, CHRISTINE	OUTSTANDING
396499	S	\$655.18	02/19/10	26671	0	LS PIZZA SHACK	OUTSTANDING
396500	S	\$294.00	02/19/10	25512	0	MAYER ARTS, INC.	OUTSTANDING
396501	S	\$25.00	02/19/10	23385	1	MBEI METRO	OUTSTANDING
396502	S	\$.01	02/19/10	04434	2	VOIDED	VOIDED
396503	S	\$.02	02/19/10	21706	1	VOIDED	VOIDED
396504	S	\$18.00	02/19/10	00016	1683	MICHAUD, ANNE	OUTSTANDING
396505	S	\$250.00	02/19/10	02302	1	MN ASCD	OUTSTANDING
396506	S	\$285.00	02/19/10	09215	0	MN CHILDREN'S MUSEUM	OUTSTANDING
396507	S	\$290.00	02/19/10	27055	0	MURRAY, KATHLEEN	OUTSTANDING
396508	S	\$102.00	02/19/10	24915	0	NELSON, BRUCE	OUTSTANDING
396509	S	\$14.00	02/19/10	00001	1058	NGO, VAN	OUTSTANDING
396510	S	\$116.00	02/19/10	03508	1	PARK NICOLLET CLINIC	OUTSTANDING
396511	S	\$60.00	02/19/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
396512	S	\$231.91	02/19/10	26290	0	PERFORMANCE APPAREL, LLC	OUTSTANDING
396513	S	\$50.00	02/19/10	27059	0	PERSONS, VICKI	OUTSTANDING
396514	S	\$50.00	02/19/10	27057	0	PRENDI, GJON	OUTSTANDING
396515	S	\$395.00	02/19/10	20847	0	PYRAMID EDUCATIONAL CONSULTANTS, INC.	OUTSTANDING
396516	S	\$80.00	02/19/10	09329	1	REGENTS OF THE UNIVERSITY OF MINNESOTA	OUTSTANDING
396517	S	\$16.82	02/19/10	00016	1809	REINEKING, KATE	OUTSTANDING
396518	S	\$750.00	02/19/10	26504	0	RIEDESEL, LISA K.	OUTSTANDING
396519	S	\$165.14	02/19/10	21035	0	RIPPELMEYER, TERRI	OUTSTANDING
396520	S	\$200.00	02/19/10	08017	0	ROBBINSDALE ARMSTRONG HIGH SCHOOL	OUTSTANDING

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396521	S	\$567.48	02/19/10	26583	0	RYAN ELECTRIC, INC.	OUTSTANDING
396522	S	\$167.22	02/19/10	09588	4	SAVAGE, CITY OF	OUTSTANDING
396523	S	\$293.76	02/19/10	03196	3	SCHOLASTIC INC.	OUTSTANDING
396524	S	\$774.00	02/19/10	01882	0	SCORE - SOUTH METRO CHAPTER	OUTSTANDING
396525	S	\$570.00	02/19/10	25672	0	SPECIAL DELIVERY OF MINNESOTA, INC	OUTSTANDING
396526	S	\$460.00	02/19/10	21607	0	SUCCESS BEYOND THE CLASSROOM	OUTSTANDING
396527	S	\$81.38	02/19/10	00321	0	SUN NEWSPAPERS	OUTSTANDING
396528	S	\$2133.53	02/19/10	08203	0	TIES	OUTSTANDING
396529	S	\$60.00	02/19/10	24968	0	TRANG, KRISTINE	OUTSTANDING
396530	S	\$40.32	02/19/10	04417	1	US FOODSERVICE	OUTSTANDING
396531	S	\$224.08	02/19/10	04451	7	XEROX CORPORATION	OUTSTANDING
396532	S	\$363.00	02/19/10	08813	1	GRAND SLAM SPORTS	OUTSTANDING
396571	W	\$163231.52	03/31/07	21187	0	EDUCATORS BENEFIT CONSULTANTS	OUTSTANDING
396572	S	\$7.96	03/01/10	05588	0	ACE HARDWARE & PAINT	OUTSTANDING
396573	S	\$2690.00	03/01/10	00017	0	AIM ELECTRONICS, INC.	OUTSTANDING
396574	S	\$478.00	03/01/10	00216	1	ALPHA VIDEO & AUDIO, INC.	OUTSTANDING
396575	S	\$148.15	03/01/10	00551	1	APPERSON	OUTSTANDING
396576	S	\$118.72	03/01/10	26755	0	ARAMARK UNIFORM SERVICES	OUTSTANDING
396577			03/01/10	26755	0	UNISSUED	UNISSUED
396578			03/01/10	26755	0	UNISSUED	UNISSUED
396579	S	\$102.00	03/01/10	03205	0	ASTLEFORD EQUIPMENT CO, INC.	OUTSTANDING
396580	S	\$2117.35	03/01/10	00386	1	BARNES & NOBLE INC	OUTSTANDING
396581	S	\$7282.50	03/01/10	00477	0	BIX PRODUCE COMPANY	OUTSTANDING
396582			03/01/10	00477	0	UNISSUED	UNISSUED
396583			03/01/10	00477	0	UNISSUED	UNISSUED
396584			03/01/10	00477	0	UNISSUED	UNISSUED
396585			03/01/10	00477	0	UNISSUED	UNISSUED
396586			03/01/10	00477	0	UNISSUED	UNISSUED
396587	S	\$2647.30	03/01/10	26720	0	BLUE BELL ENTERPRISES, INC.	OUTSTANDING
396588	S	\$108.30	03/01/10	00529	1	CAROLINA BIOLOGICAL SUPPLY COMPANY	OUTSTANDING
396589	S	\$99.92	03/01/10	06504	1	CARSON-DELOSA PUBLISHING LLC	OUTSTANDING
396590	S	\$4320.00	03/01/10	20289	1	CDW GOVERNMENT, INC.	OUTSTANDING
396591	S	\$282.88	03/01/10	25513	1	CHURCH OFFSET PRINTING, INC.	OUTSTANDING
396592	S	\$1233.00	03/01/10	00514	0	COMBUSTION HEAT & POWER, INC.	OUTSTANDING
396593	S	\$69.53	03/01/10	00552	1	CONNEY SAFETY PRODUCTS	OUTSTANDING
396594	S	\$673.60	03/01/10	00502	0	CORNERSTONE COPY CENTER	OUTSTANDING
396595	S	\$33.00	03/01/10	00647	0	CROWN RENTAL, INC.	OUTSTANDING
396596	S	\$24.12	03/01/10	00645	0	CUB FOODS	OUTSTANDING
396597	S	\$45.99	03/01/10	00782	1	CURRICULUM ASSOCIATES, INC.	OUTSTANDING
396598	S	\$1063.00	03/01/10	22013	0	CUSTOM WATER WORKS	OUTSTANDING
396599	S	\$6420.42	03/01/10	00279	0	D.S.D., INC.	OUTSTANDING
396600			03/01/10	00279	0	UNISSUED	UNISSUED
396601	S	\$240.21	03/01/10	09859	1	DISCOUNT SCHOOL SUPPLY	OUTSTANDING
396602	S	\$40.22	03/01/10	00605	0	DOYLE SECURITY PRODUCTS	OUTSTANDING
396603	S	\$4960.41	03/01/10	02333	1	EARTHGRAINS CO.	OUTSTANDING
396604	S	\$192.50	03/01/10	01078	0	ELECTRO WATCHMAN, INC.	OUTSTANDING
396605	S	\$256.00	03/01/10	23645	0	ESTR PUBLICATIONS	OUTSTANDING
396606	S	\$52.48	03/01/10	07471	0	EVAN-MOOR EDUCATIONAL PUBLISHERS	OUTSTANDING
396607	S	\$211.29	03/01/10	23054	1	FASTENAL	OUTSTANDING
396608	S	\$6334.86	03/01/10	08698	1	FERGUSON ENTERPRISES # 1657	OUTSTANDING
396609			03/01/10	08698	0	UNISSUED	UNISSUED
396610	S	\$23822.09	03/01/10	03328	0	FIRST STUDENT, INC.	OUTSTANDING

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396611			03/01/10	03328	0	UNISSUED	UNISSUED
396612			03/01/10	03328	0	UNISSUED	UNISSUED
396613			03/01/10	03328	0	UNISSUED	UNISSUED
396614			03/01/10	03328	0	UNISSUED	UNISSUED
396615			03/01/10	03328	0	UNISSUED	UNISSUED
396616			03/01/10	03328	0	UNISSUED	UNISSUED
396617			03/01/10	03328	0	UNISSUED	UNISSUED
396618			03/01/10	03328	0	UNISSUED	UNISSUED
396619			03/01/10	03328	0	UNISSUED	UNISSUED
396620			03/01/10	03328	0	UNISSUED	UNISSUED
396621			03/01/10	03328	0	UNISSUED	UNISSUED
396622	S	\$845.04	03/01/10	02086	0	GLEWWE DOORS, INC.	OUTSTANDING
396623	S	\$2396.00	03/01/10	27004	0	GOOD SOUND COMPANY	OUTSTANDING
396624	S	\$13.00	03/01/10	01457	1	GOODIN COMPANY	OUTSTANDING
396625	S	\$1115.49	03/01/10	24927	1	GOV CONNECTION, INC.	OUTSTANDING
396626	S	\$2375.69	03/01/10	04387	1	GRAINGER	OUTSTANDING
396627			03/01/10	04387	0	UNISSUED	UNISSUED
396628	S	\$126.24	03/01/10	01478	1	GRAYBAR ELECTRIC COMPANY, INC.	OUTSTANDING
396629	S	\$91.25	03/01/10	05597	0	GREAT IDEAS FOR TEACHING	OUTSTANDING
396630	S	\$268.89	03/01/10	03299	0	GREG LARSON SPORTS, INC.	OUTSTANDING
396631	S	\$1044.00	03/01/10	08203	3	HEWLETT-PACKARD COMPANY	OUTSTANDING
396632	S	\$418.00	03/01/10	21184	1	HEWLETT-PACKARD COMPANY	OUTSTANDING
396633	S	\$1956.34	03/01/10	09318	1	HILLYARD INC - MINNEAPOLIS	OUTSTANDING
396634	S	\$720.00	03/01/10	08148	0	HL CORPORATION	OUTSTANDING
396635	S	\$678.70	03/01/10	05007	0	INNOVATIVE LEARNING CONCEPTS, INC.	OUTSTANDING
396636	S	\$684.00	03/01/10	25425	0	INTA JUICE	OUTSTANDING
396637	S	\$194.50	03/01/10	01994	0	J&R SCHOOL SUPPLIES, INC.	OUTSTANDING
396638	S	\$304.56	03/01/10	01134	0	JIM COOPERS TIRE & AUTO STORES	OUTSTANDING
396639	S	\$159.35	03/01/10	07486	1	JOHNSTONE SUPPLY	OUTSTANDING
396640	S	\$7.13	03/01/10	02043	7	JOSTENS	OUTSTANDING
396641	S	\$229.94	03/01/10	02174	1	KAPLAN EARLY LEARNING CO.	OUTSTANDING
396642	S	\$71.74	03/01/10	01434	0	KULLY SUPPLY, INC.	OUTSTANDING
396643	S	\$386.70	03/01/10	02203	0	LAKESHORE LEARNING MATERIALS	OUTSTANDING
396644	S	\$287.50	03/01/10	26821	0	LARUE COFFEE	OUTSTANDING
396645	S	\$1107.35	03/01/10	05077	0	LOCKSAFE, INC.	OUTSTANDING
396646	S	\$1088.83	03/01/10	02196	0	MACKIN BOOK COMPANY	OUTSTANDING
396647	S	\$39.43	03/01/10	06563	1	MCGRAW-HILL COMPANIES	OUTSTANDING
396648	S	\$647.21	03/01/10	02395	0	MENARDS	OUTSTANDING
396649			03/01/10	02395	0	UNISSUED	UNISSUED
396650	S	\$2525.80	03/01/10	08999	1	MINNESOTA ELEVATOR INC	OUTSTANDING
396651	S	\$14.52	03/01/10	03544	2	MULTI SERVICE CORPORATION	OUTSTANDING
396652	S	\$87.30	03/01/10	03519	0	NAPA, SAVAGE PARTS SERVICE	OUTSTANDING
396653	S	\$26.14	03/01/10	02704	0	NASCO	OUTSTANDING
396654	S	\$150.00	03/01/10	25372	4	NCS PEARSON INC	OUTSTANDING
396655	S	\$96.00	03/01/10	01197	1	NEXT DAY GOURMET	OUTSTANDING
396656	S	\$1878.13	03/01/10	02489	1	OFFICE DEPOT COMPANY	OUTSTANDING
396657			03/01/10	02489	0	UNISSUED	UNISSUED
396658			03/01/10	02489	0	UNISSUED	UNISSUED
396659	S	\$786.00	03/01/10	26881	0	OFFICE SYSTEMS AND DESIGN	OUTSTANDING
396660	S	\$13.07	03/01/10	03123	0	PAPCO	OUTSTANDING
396661	S	\$333.05	03/01/10	03116	1	PEARSON EDUCATION	OUTSTANDING
396662	S	\$1084.80	03/01/10	03219	1	PEPSI-COLA COMPANY	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
396663	S	\$229.25	03/01/10	23138	0	POPP BINDING AND LAMINATING	OUTSTANDING
396664	S	\$250.00	03/01/10	24681	0	PROFESSIONAL WIRELESS COMMUNICATIONS	OUTSTANDING
396665	S	\$194.70	03/01/10	25088	0	PYRAMID EDUCATIONAL PRODUCTS, INC.	OUTSTANDING
396666	S	\$348.76	03/01/10	23374	0	RECYCLE TECHNOLOGIES, INC.	OUTSTANDING
396667	S	\$125.00	03/01/10	05511	0	RED WING SHOE STORE	OUTSTANDING
396668	S	\$110.37	03/01/10	03744	1	RENAISSANCE LEARNING, INC.	OUTSTANDING
396669	S	\$644.52	03/01/10	03808	1	SCANTRON CORPORATION	OUTSTANDING
396670	S	\$159.95	03/01/10	01037	3	SCHOOL SPECIALTY	OUTSTANDING
396671	S	\$793.50	03/01/10	25097	1	SCHOOL SPECIALTY INC	OUTSTANDING
396672	S	\$385.65	03/01/10	03472	2	SHIFFLER EQUIPMENT SALES INC	OUTSTANDING
396673	S	\$334.00	03/01/10	02217	1	SIEMENS BUILDING TECHNOLOGIES, INC.	OUTSTANDING
396674	S	\$656.82	03/01/10	03587	1	SIMPLEX GRINNELL	OUTSTANDING
396675	S	\$29.34	03/01/10	03689	0	STATE SUPPLY CO., INC.	OUTSTANDING
396676	S	\$22.00	03/01/10	06456	0	STUTTERING FOUNDATION OF	OUTSTANDING
396677	S	\$1018.29	03/01/10	23998	1	SUMMIT FOOD EQUIPMENT SERVICE, INC	OUTSTANDING
396678	S	\$889.00	03/01/10	04664	0	SUMMIT PRINT COPY AND MAIL SERVICE	OUTSTANDING
396679	S	\$328.60	03/01/10	04308	0	SUPER DUPER SCHOOL CO.	OUTSTANDING
396680	S	\$977.50	03/01/10	25706	0	SUPERIOR CONSULTING SERVICES	OUTSTANDING
396681	S	\$2071.26	03/01/10	24955	1	THERMO-DYNE, INC.	OUTSTANDING
396682	S	\$3285.75	03/01/10	00826	1	TIERNEY BROTHERS, INC.	OUTSTANDING
396683	S	\$426.12	03/01/10	22123	1	TOTAL FILTRATION SERVICES, INC.	OUTSTANDING
396684	S	\$57.90	03/01/10	22312	0	TOYOTA-LIFT OF MINNESOTA	OUTSTANDING
396685	S	\$887.60	03/01/10	04037	1	TRIARCO ARTS & CRAFTS	OUTSTANDING
396686	S	\$5850.47	03/01/10	03802	0	TRIO SUPPLY	OUTSTANDING
396687			03/01/10	03802	0	UNISSUED	UNISSUED
396688			03/01/10	03802	0	UNISSUED	UNISSUED
396689	S	\$4987.00	03/01/10	03721	0	TWIN CITY JANITOR SUPPLY, INC.	OUTSTANDING
396690	S	\$712.12	03/01/10	05836	0	U.S. TOY COMPANY, INC.	OUTSTANDING
396691	S	\$56763.35	03/01/10	04417	1	US FOODSERVICE	OUTSTANDING
396692			03/01/10	04417	0	UNISSUED	UNISSUED
396693			03/01/10	04417	0	UNISSUED	UNISSUED
396694			03/01/10	04417	0	UNISSUED	UNISSUED
396695			03/01/10	04417	0	UNISSUED	UNISSUED
396696			03/01/10	04417	0	UNISSUED	UNISSUED
396697			03/01/10	04417	0	UNISSUED	UNISSUED
396698			03/01/10	04417	0	UNISSUED	UNISSUED
396699			03/01/10	04417	0	UNISSUED	UNISSUED
396700			03/01/10	04417	0	UNISSUED	UNISSUED
396701			03/01/10	04417	0	UNISSUED	UNISSUED
396702			03/01/10	04417	0	UNISSUED	UNISSUED
396703	S	\$70.13	03/01/10	04243	1	VIKING ELECTRIC SUPPLY, INC.	OUTSTANDING
396704	S	\$1072.41	03/01/10	07032	1	WILLIAM H. SADLIER, INC.	OUTSTANDING
396705	S	\$65.82	03/01/10	22496	0	WILLIAM V. MACGILL & CO.	OUTSTANDING
396706	S	\$559.00	03/01/10	04451	7	XEROX CORPORATION	OUTSTANDING
396707	S	\$780.00	03/01/10	04566	0	ZIEGLER INC.	OUTSTANDING
396708	S	\$6033.07	02/23/10	21261	0	ANDERSON BUS COMPANY, INC.	OUTSTANDING
396709	S	\$107.00	02/23/10	26992	0	BABICH, CARL	OUTSTANDING
396710	S	\$77.00	02/23/10	26476	0	BAKER, BRAD	OUTSTANDING
396711	S	\$50.00	02/23/10	25444	0	BJORKSTRAND, DAVID	OUTSTANDING
396712	S	\$111.00	02/23/10	25385	0	BOX MAN, INC.	OUTSTANDING
396713	S	\$100.00	02/23/10	06533	0	BPS COMMUNICATIONS LLC	OUTSTANDING
396714	S	\$70.00	02/23/10	03528	0	BREKKE, ERIC	OUTSTANDING

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396715	S	\$60.00	02/23/10	00673	10	BURNSVILLE COMMUNITY TELEVISION	OUTSTANDING
396716	S	\$975.00	02/23/10	00673	0	BURNSVILLE, CITY OF	OUTSTANDING
396717	S	\$60.18	02/23/10	26772	0	CARLSON, CAROL	OUTSTANDING
396718	S	\$110.33	02/23/10	22379	0	CASADA, NANCY	OUTSTANDING
396719	S	\$100.00	02/23/10	07014	0	CHASKA HIGH SCHOOL	OUTSTANDING
396720	S	\$4165.27	02/23/10	00246	1	CHRESTOMATHY, INC.	OUTSTANDING
396721	S	\$110.33	02/23/10	26264	0	CLARK, JOANN	OUTSTANDING
396722	S	\$70.00	02/23/10	22264	0	CLEMONS, PAT	OUTSTANDING
396723	S	\$141.50	02/23/10	00502	0	CORNERSTONE COPY CENTER	OUTSTANDING
396724	S	\$70.00	02/23/10	03725	0	DIXON, RALFORD	OUTSTANDING
396725	S	\$1000.00	02/23/10	26551	1	EAGLES WINGS CAREER PREP.& WORKFORCE LLC	OUTSTANDING
396726	S	\$52.00	02/23/10	20644	0	FREY, DAVE	OUTSTANDING
396727	S	\$77.00	02/23/10	23019	0	HAMMANN, DENNY	OUTSTANDING
396728	S	\$129.00	02/23/10	22221	0	HARRIS, ROB	OUTSTANDING
396729	S	\$5413.25	02/23/10	07139	0	HASTINGS BUS COMPANY	OUTSTANDING
396730	S	\$93.00	02/23/10	25029	0	HINZ, GLEN	OUTSTANDING
396731	S	\$656.75	02/23/10	25400	0	HOBGOBLIN-STONEY END	OUTSTANDING
396732	S	\$104.00	02/23/10	24067	0	JOHNSON, DENNIS	OUTSTANDING
396733	S	\$77.00	02/23/10	22923	0	JOHNSON, R.D.	OUTSTANDING
396734	S	\$4649.17	02/23/10	02043	7	JOSTENS	OUTSTANDING
396735	S	\$129.00	02/23/10	09497	0	LANCETTE, TONY	OUTSTANDING
396736	S	\$129.00	02/23/10	20596	0	LARSEN, RICK	OUTSTANDING
396737	S	\$39.00	02/23/10	00000	335	LEERVIG, BETTY	OUTSTANDING
396738	S	\$70.00	02/23/10	25483	0	LEIBEL, JAMES	OUTSTANDING
396739	S	\$2137.94	02/23/10	02196	0	MACKIN BOOK COMPANY	OUTSTANDING
396740	S	\$63.00	02/23/10	08647	0	MARSHALL, JAMES	OUTSTANDING
396741	S	\$216.75	02/23/10	20328	0	MATERIALS PROCESSING CORPORATION	OUTSTANDING
396742	S	\$60.18	02/23/10	24960	0	MCCABE, ED	OUTSTANDING
396743	S	\$95.00	02/23/10	02302	1	MN ASCD	OUTSTANDING
396744	S	\$451.50	02/23/10	22324	0	MULTILINGUAL WORD, INC.	OUTSTANDING
396745	S	\$155.00	02/23/10	24915	0	NELSON, BRUCE	OUTSTANDING
396746	S	\$1191.41	02/23/10	06477	0	OFFICE OF ENTERPRISE TECHNOLOGY	OUTSTANDING
396747	S	\$43.70	02/23/10	25300	1	ORANGE TREE EMPLOYMENT SCREENING	OUTSTANDING
396748	S	\$77.00	02/23/10	25461	0	PALEAFEI, ISAAKO	OUTSTANDING
396749	S	\$70.00	02/23/10	00698	0	PANNING, BRAD	OUTSTANDING
396750	S	\$60.00	02/23/10	26842	0	PERALTA, GERMAN	OUTSTANDING
396751	S	\$120.00	02/23/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
396752	S	\$80.24	02/23/10	26449	0	ROURKE, PAT	OUTSTANDING
396753	S	\$250.00	02/23/10	07623	0	ROYAL CLIFF	OUTSTANDING
396754	S	\$20.00	02/23/10	09588	4	SAVAGE, CITY OF	OUTSTANDING
396755	S	\$60.50	02/23/10	00000	285	SCHAAP, AMBER	OUTSTANDING
396756	S	\$11368.50	02/23/10	21008	0	T.L.C. SPECIAL TRANSPORTATION, INC.	OUTSTANDING
396757			02/23/10	21008	0	UNISSUED	UNISSUED
396758			02/23/10	21008	0	UNISSUED	UNISSUED
396759	S	\$74.00	02/23/10	22337	0	THEISEN, CHAD	OUTSTANDING
396760	S	\$266.00	02/23/10	01637	0	THREE RIVERS PARK DISTRICT	OUTSTANDING
396761	S	\$2643.31	02/23/10	03802	0	TRIO SUPPLY	OUTSTANDING
396762	S	\$26.16	02/23/10	04172	0	UNITED PARCEL SERVICE	OUTSTANDING
396763	S	\$170.89	02/23/10	08379	5	UNITED RENTALS NORTHWEST INC	OUTSTANDING
396764	S	\$160.48	02/23/10	24749	0	VAN GUILDER, DREW	OUTSTANDING
396765	S	\$1379.60	02/23/10	04204	3	VIRCO INC	OUTSTANDING
396766	S	\$270.81	02/23/10	20422	0	WENDORF, VERN	OUTSTANDING

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396767	S	\$60.00	02/23/10	25837	0	WILLIAMS, REBECCA	OUTSTANDING
396768	S	\$70.00	02/23/10	22896	0	WITTMAN, DAVID	OUTSTANDING
396769	S	\$555.00	02/23/10	02039	0	WORKS, THE	OUTSTANDING
396770	S	\$485.11	02/23/10	04451	7	XEROX CORPORATION	OUTSTANDING
396771	S	\$1845.00	02/23/10	07737	0	YOUTH FRONTIERS, INC.	OUTSTANDING
396772	S	\$60.00	02/23/10	00016	1390	ZRUST, CHRISTINE	OUTSTANDING
396773	S	\$4110.00	02/23/10	03469	0	TWIN CITIES REGIONAL SCIENCE FAIR	OUTSTANDING
396774	S	\$504.00	02/26/10	05599	0	1ST LINE/LEEWES VENTURES LLC	OUTSTANDING
396775	S	\$5544.00	02/26/10	26985	0	A PLUS TUTORING SERVICE, LTD.	OUTSTANDING
396776	S	\$1995.00	02/26/10	00603	0	AABACA, INC.	OUTSTANDING
396777	S	\$167.28	02/26/10	06215	0	AIRPORT & TOWN TAXI	OUTSTANDING
396778	S	\$178.88	02/26/10	22755	0	ALTARE SIGNS	OUTSTANDING
396779	S	\$10.00	02/26/10	00128	2	ARCTC- AMERICAN RED CROSS	OUTSTANDING
396780	S	\$110.00	02/26/10	26486	0	BERGE, KEVIN	OUTSTANDING
396781	S	\$2550.00	02/26/10	23996	1	BISHOP ENERGY ENGINEERING	OUTSTANDING
396782	S	\$396.00	02/26/10	27072	0	BLAUBACH, AMY JO	OUTSTANDING
396783	S	\$533.05	02/26/10	00172	1	BLICK ART MATERIALS	OUTSTANDING
396784	S	\$583.14	02/26/10	24731	0	BOX OFFICE GUYS	OUTSTANDING
396785	S	\$231.00	02/26/10	27066	0	BRITT, KEVIN	OUTSTANDING
396786	S	\$600.00	02/26/10	00465	0	BURNSVILLE BOWL	OUTSTANDING
396787	S	\$1608.00	02/26/10	03690	1	BURNSVILLE WRESTLING BOOSTER CLUB	OUTSTANDING
396788	S	\$1950.00	02/26/10	00673	0	BURNSVILLE, CITY OF	OUTSTANDING
396789	S	\$297.50	02/26/10	26648	0	CANETTI-FERNANDES, MONICA	OUTSTANDING
396790	S	\$75.00	02/26/10	25670	0	CARLSON, WAYNE	OUTSTANDING
396791	S	\$160.48	02/26/10	23025	0	CARRIER, BRANDON	OUTSTANDING
396792	S	\$200.00	02/26/10	23176	0	CASS-FELLING, KAREN	OUTSTANDING
396793	S	\$2897.04	02/26/10	02519	0	CENTERPOINT ENERGY	OUTSTANDING
396794	S	\$145.00	02/26/10	21074	0	CITI-CARGO & STORAGE	OUTSTANDING
396795	S	\$64.00	02/26/10	27036	0	CLIFFORD, CONNOR	OUTSTANDING
396796	S	\$145.00	02/26/10	00502	0	CORNERSTONE COPY CENTER	OUTSTANDING
396797	S	\$3415.66	02/26/10	09654	0	COSTUME RENTALS	OUTSTANDING
396798	S	\$100.00	02/26/10	02213	0	DAKOTA COUNTY MASTER GARDNERS	OUTSTANDING
396799	S	\$872.30	02/26/10	23953	0	ELECTRONIC COMMUNICATION SYSTEMS, LLC	OUTSTANDING
396800	S	\$70.00	02/26/10	03439	0	ERICKSON, RICK	OUTSTANDING
396801	S	\$111.30	02/26/10	00575	0	GROTH MUSIC COMPANY	OUTSTANDING
396802	S	\$77.00	02/26/10	25522	0	HAGEN, TOM	OUTSTANDING
396803	S	\$77.00	02/26/10	23019	0	HAMMANN, DENNY	OUTSTANDING
396804	S	\$70.00	02/26/10	26030	0	HAMMERBECK CARLSON, LAURA	OUTSTANDING
396805	S	\$1000.00	02/26/10	22082	0	HEACOX, DIANE	OUTSTANDING
396806	S	\$16016.91	02/26/10	09318	1	HILLYARD INC - MINNEAPOLIS	OUTSTANDING
396807	S	\$102.97	02/26/10	02235	2	HM RECEIVABLES CO LLC	OUTSTANDING
396808	S	\$70.00	02/26/10	00072	0	HULTGREN, DEAN	OUTSTANDING
396809	S	\$569.64	02/26/10	26918	0	IMB DISTRIBUTION	OUTSTANDING
396810	S	\$406.00	02/26/10	24067	0	JOHNSON, DENNIS	OUTSTANDING
396811	S	\$300.00	02/26/10	26011	0	KEGEL, STANLEY	OUTSTANDING
396812	S	\$635.08	02/26/10	02260	0	LAKE CONFERENCE ASSOCIATION	OUTSTANDING
396813	S	\$125.00	02/26/10	02673	10	LAKEVILLE SOUTH	OUTSTANDING
396814	S	\$77.00	02/26/10	27068	0	LARSON, CURTIS	OUTSTANDING
396815	S	\$427.75	02/26/10	27070	0	MAHOWALD, LYNETTE	OUTSTANDING
396816	S	\$427.75	02/26/10	27071	0	MAHOWALD, RANDY	OUTSTANDING
396817	S	\$170.39	02/26/10	02395	0	MENARDS	OUTSTANDING
396818	S	\$200.00	02/26/10	03412	0	MERZER, SHEILA M.A., L.P.	OUTSTANDING

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396819	S	\$17349.28	02/26/10	03029	1	MINNESOTA ENERGY RESOURCES CORPORATION	OUTSTANDING
396820	S	\$380.00	02/26/10	26466	0	MN HIGHWAY SAFETY & RESEARCH CENTER	OUTSTANDING
396821	S	\$300.00	02/26/10	25406	1	NORTH HIGH SCHOOL	OUTSTANDING
396822	S	\$50.28	02/26/10	02489	1	OFFICE DEPOT COMPANY	OUTSTANDING
396823	S	\$40.00	02/26/10	26894	0	OFFICE OF THE SECRETARY OF STATE	OUTSTANDING
396824	S	\$5717.08	02/26/10	26881	0	OFFICE SYSTEMS AND DESIGN	OUTSTANDING
396825	S	\$209.81	02/26/10	21596	0	ORIGINS	OUTSTANDING
396826	S	\$77.00	02/26/10	25027	0	PATE, MARVIN	OUTSTANDING
396827	S	\$77.00	02/26/10	26967	0	PETERSON, DONALD	OUTSTANDING
396828	S	\$102.00	02/26/10	26009	0	PHENECIE, ROBERT	OUTSTANDING
396829	S	\$165.00	02/26/10	26503	0	REZEKULOV, DANNY	OUTSTANDING
396830	S	\$63.00	02/26/10	27069	0	RIGGS, GREGORY D.	OUTSTANDING
396831	S	\$972.00	02/26/10	07711	0	ROLANDO, NORMAN	OUTSTANDING
396832	S	\$1890.00	02/26/10	26796	0	SAFeway DRIVING SCHOOL	OUTSTANDING
396833	S	\$2458.75	02/26/10	20491	0	SAVAGE, DAWN	OUTSTANDING
396834	S	\$206.25	02/26/10	26365	0	SCHENCK, MELISSA	OUTSTANDING
396835	S	\$400.00	02/26/10	26483	0	SCHUNK, ANARAE	OUTSTANDING
396836	S	\$490.00	02/26/10	02490	1	SEA LIFE MINNESOTA, INC.	OUTSTANDING
396837	S	\$426.00	02/26/10	03660	0	SKATEVILLE	OUTSTANDING
396838	S	\$40.12	02/26/10	02683	0	SPANGLER, JOHN	OUTSTANDING
396839	S	\$70.00	02/26/10	25013	0	STARR, DWAYNE	OUTSTANDING
396840	S	\$300.00	02/26/10	26874	0	SWAGGER, CHE	OUTSTANDING
396841	S	\$150.00	02/26/10	25781	0	TAPIA, FRANCIS	OUTSTANDING
396842	S	\$85.34	02/26/10	03802	0	TRIO SUPPLY	OUTSTANDING
396843	S	\$1404.90	02/26/10	04417	1	US FOODSERVICE	OUTSTANDING
396844	S	\$808.00	02/26/10	04195	1	VIKING AUTOMATIC SPRINKLER COMPANY	OUTSTANDING
396845	S	\$60.00	02/26/10	26355	0	WAY, DONITA	OUTSTANDING
396846	S	\$68.00	02/26/10	26200	0	WEIDA, DAVID	OUTSTANDING
396847	S	\$70.00	02/26/10	21641	0	WEINREIS, DEB	OUTSTANDING
396848	S	\$170.51	02/26/10	20422	0	WENDORF, VERN	OUTSTANDING
396849	S	\$18561.47	02/26/10	04451	7	XEROX CORPORATION	OUTSTANDING
396850	S	\$4371.06	03/02/10	26241	0	M&E REALTY COMPANY	OUTSTANDING
396851	S	\$8541.67	03/02/10	09588	1	SAVAGE, CITY OF	OUTSTANDING
396852	S	\$17650.00	03/03/10	09076	0	AGL CONSULTING	OUTSTANDING
396853	S	\$1764.00	03/03/10	26795	1	ALLIED PROFESSIONALS, INC.	OUTSTANDING
396854	S	\$517.50	03/03/10	00216	1	ALPHA VIDEO & AUDIO, INC.	OUTSTANDING
396855	S	\$670.95	03/03/10	04895	0	ASSOCIATION OF CLERICAL EMPLOYEES	OUTSTANDING
396856	S	\$45.88	03/03/10	00016	1690	BALLARD, EILEEN	OUTSTANDING
396857	S	\$1797.00	03/03/10	00421	1	BROADWAY WORKS	OUTSTANDING
396858	S	\$1334.00	03/03/10	09972	0	BUCK HILL, INC.	OUTSTANDING
396859	S	\$2420.00	03/03/10	09991	0	BURNSVILLE ASSOCIATION OF EDUCATIONAL ASSTS	OUTSTANDING
396860	S	\$617.50	03/03/10	26957	0	CARLSON, BONNIE	OUTSTANDING
396861	S	\$300.00	03/03/10	27046	0	CAROL F. SIEGEL, Ph.D., INC.	OUTSTANDING
396862	S	\$727.08	03/03/10	00854	0	CARVER-SCOTT EDUCATIONAL COOP.	OUTSTANDING
396863	S	\$80.00	03/03/10	04127	2	CENTER FOR EXCELLENCE IN CHILDRENS MNTL HLTH	OUTSTANDING
396864	S	\$165.00	03/03/10	25064	0	COMO LAW FIRM P.A.	OUTSTANDING
396865	S	\$84.00	03/03/10	22013	0	CUSTOM WATER WORKS	OUTSTANDING
396866	S	\$357.00	03/03/10	26702	0	DELTA MANAGEMENT ASSOCIATES, INC.	OUTSTANDING
396867	S	\$450.00	03/03/10	26368	0	DOWNING-KLINISKE, VALERIE	OUTSTANDING
396868	S	\$248.00	03/03/10	06626	1	EDUCATIONAL PRODUCTS, INC	OUTSTANDING
396869	S	\$38.00	03/03/10	00000	334	ELFERT, CONNIE	OUTSTANDING
396870	S	\$35.00	03/03/10	00016	1780	FOUNDATION 191	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
396871	S	\$25.96	03/03/10	02375	2	GALE	OUTSTANDING
396872	S	\$666.36	03/03/10	04387	1	GRAINGER	OUTSTANDING
396873	S	\$50.00	03/03/10	23447	0	GRASDALEN, NEAL	OUTSTANDING
396874	S	\$676.65	03/03/10	07390	0	GREATER TWIN CITIES UNITED WAY	OUTSTANDING
396875	S	\$75.00	03/03/10	22869	0	GRIDER, DAN	OUTSTANDING
396876	S	\$33.00	03/03/10	20324	1	GURSTEL, STALOCH & CHARGO PA	OUTSTANDING
396877	S	\$958.50	03/03/10	03539	1	H & A ADMINISTRATORS	OUTSTANDING
396878	S	\$261.71	03/03/10	26918	0	IMB DISTRIBUTION	OUTSTANDING
396879	S	\$157.00	03/03/10	20982	0	IN THE NEWS, INC.	OUTSTANDING
396880	S	\$50.00	03/03/10	26028	0	INDA, JIM	OUTSTANDING
396881	S	\$270.00	03/03/10	01939	1	INTERNATIONAL INSTITUTE OF MN	OUTSTANDING
396882	S	\$60.00	03/03/10	26825	0	ITH, VANTHUON	OUTSTANDING
396883	S	\$60.00	03/03/10	20523	0	JONES, SCOTT	OUTSTANDING
396884	S	\$22.93	03/03/10	02043	7	JOSTENS	OUTSTANDING
396885	S	\$40.12	03/03/10	26406	0	KLATTE, JERRY	OUTSTANDING
396886	S	\$53.00	03/03/10	03225	0	KORTE, STEVE	OUTSTANDING
396887	S	\$200.00	03/03/10	26017	0	LABLANC, THOMAS	OUTSTANDING
396888	S	\$150.00	03/03/10	27058	0	LEHNEN, TERRY	OUTSTANDING
396889	S	\$350508.20	03/03/10	06559	0	MATRIX COMMUNICATIONS, INC.	OUTSTANDING
396890	S	\$49.00	03/03/10	00000	331	MCDUGALL SEEMANN, JACQUELYN	OUTSTANDING
396891	S	\$95.00	03/03/10	02491	0	MIDWEST BAND INSTRUMENT SERV.	OUTSTANDING
396892	S	\$50.00	03/03/10	05886	0	MILLER, STEVE	OUTSTANDING
396893	S	\$625.00	03/03/10	02302	1	MN ASCD	OUTSTANDING
396894	S	\$190.00	03/03/10	09215	0	MN CHILDREN'S MUSEUM	OUTSTANDING
396895	S	\$1600.00	03/03/10	08931	1	MN DEPT OF NATURAL RESOURCES	OUTSTANDING
396896	S	\$208.00	03/03/10	08769	0	MN NCPERS GROUP LIFE INS.	OUTSTANDING
396897	S	\$720.00	03/03/10	24659	0	MN SWORDPLAY	OUTSTANDING
396898	S	\$102.50	03/03/10	22324	0	MULTILINGUAL WORD, INC.	OUTSTANDING
396899	S	\$135.00	03/03/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
396900	S	\$714.00	03/03/10	27065	0	PLUMBERS SERVICES - MN	OUTSTANDING
396901	S	\$1600.00	03/03/10	26508	0	POWERFUL LEARNING CONCEPTS	OUTSTANDING
396902	S	\$395.00	03/03/10	20847	0	PYRAMID EDUCATIONAL CONSULTANTS, INC.	OUTSTANDING
396903	S	\$836.04	03/03/10	23374	0	RECYCLE TECHNOLOGIES, INC.	OUTSTANDING
396904	S	\$49.00	03/03/10	00000	336	RICHARDS, VICTORIA	OUTSTANDING
396905	S	\$119.80	03/03/10	03532	2	SCHMITT MUSIC	OUTSTANDING
396906	S	\$7942.59	03/03/10	07382	0	SCHOOL SERVICES EMPLOYEES LOCAL 284	OUTSTANDING
396907	S	\$1122.00	03/03/10	03609	0	SCIENCE MUSEUM OF MINN.	OUTSTANDING
396908	S	\$50.00	03/03/10	23498	0	SELLNOW, JEFF	OUTSTANDING
396909	S	\$513.00	03/03/10	25672	0	SPECIAL DELIVERY OF MINNESOTA, INC	OUTSTANDING
396910	S	\$149.63	03/03/10	00321	0	SUN NEWSPAPERS	OUTSTANDING
396911	S	\$5000.00	03/03/10	26627	0	THE PLAYS THE THING PRODUCTIONS	OUTSTANDING
396912	S	\$168.00	03/03/10	01637	0	THREE RIVERS PARK DISTRICT	OUTSTANDING
396913	S	\$250.00	03/03/10	00826	1	TIERNEY BROTHERS, INC.	OUTSTANDING
396914	S	\$7001.46	03/03/10	08203	0	TIES	OUTSTANDING
396915	S	\$482.50	03/03/10	25100	0	TOP 20 TRAINING, LLC	OUTSTANDING
396916	S	\$80.08	03/03/10	21190	0	TROUSIL, WANDA	OUTSTANDING
396917	S	\$27.05	03/03/10	04172	0	UNITED PARCEL SERVICE	OUTSTANDING
396918	S	\$116.00	03/03/10	23463	7	UNITED STATES TREASURY	OUTSTANDING
396919	S	\$41.00	03/03/10	02813	1	US DEPARTMENT OF EDUCATION	OUTSTANDING
396920	S	\$42.00	03/03/10	00000	337	UTNE, LORIE	OUTSTANDING
396921	S	\$60.00	03/03/10	25560	0	WARSAME, KADRA	OUTSTANDING
396922	S	\$53.00	03/03/10	21589	0	WASHINGER, JEFF	OUTSTANDING

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396923	S	\$400.00	03/03/10	05454	0	WELLS FARGO BANK	OUTSTANDING
396924	S	\$282.00	03/03/10	26767	0	WI SCTF	OUTSTANDING
396925	S	\$60.00	03/03/10	25837	0	WILLIAMS, REBECCA	OUTSTANDING
396926	S	\$1056.00	03/05/10	03404	0	AFTON ALPS SKI AREA, INC.	OUTSTANDING
396927	S	\$390.00	03/05/10	26468	0	ARROW LIFT	OUTSTANDING
396928	S	\$63.95	03/05/10	03931	0	BERRY COFFEE COMPANY	OUTSTANDING
396929	S	\$40.00	03/05/10	08748	0	BODNIA, GEORGE	OUTSTANDING
396930	S	\$1035.91	03/05/10	00402	0	BRACKETTS CROSSING COUNTRY CLUB	OUTSTANDING
396931	S	\$1554.00	03/05/10	09972	0	BUCK HILL, INC.	OUTSTANDING
396932	S	\$330.00	03/05/10	00706	0	BURNSVILLE CHAMBER OF COMMERCE	OUTSTANDING
396933	S	\$8940.79	03/05/10	04226	0	BURNSVILLE, CITY OF	OUTSTANDING
396934			03/05/10	04226	0	UNISSUED	UNISSUED
396935	S	\$18.60	03/05/10	00001	1059	BUXTON, KIM	OUTSTANDING
396936	S	\$72.22	03/05/10	25513	1	CHURCH OFFSET PRINTING, INC.	OUTSTANDING
396937	S	\$300.00	03/05/10	25919	0	CORDOVA-MORALES, LETICIA	OUTSTANDING
396938	S	\$131.76	03/05/10	00647	0	CROWN RENTAL, INC.	OUTSTANDING
396939	S	\$24767.27	03/05/10	24183	0	DAKOTA TRANSPORT, INC.	OUTSTANDING
396940	S	\$780.00	03/05/10	20524	0	DEWALD, RINA C.	OUTSTANDING
396941	S	\$193.00	03/05/10	26988	0	DONNAY, LOIS JOANN	OUTSTANDING
396942	S	\$600.00	03/05/10	26262	0	EDUCATORS BENEFIT CONSULTANTS, LLC	OUTSTANDING
396943	S	\$15.00	03/05/10	00016	1846	ERIKSMOEN, LIZ	OUTSTANDING
396944	S	\$29194.75	03/05/10	01475	0	FRIEDGES LANDSCAPING, INC.	OUTSTANDING
396945	S	\$725.99	03/05/10	00595	0	GREAT FRAME UP	OUTSTANDING
396946	S	\$540.00	03/05/10	26803	0	HASSAN, RAHMA	OUTSTANDING
396947	S	\$33.00	03/05/10	24154	0	HEALTH COUNSELING SERVICES	OUTSTANDING
396948	S	\$94.70	03/05/10	00001	1060	HERDEGEN, MARSHA	OUTSTANDING
396949	S	\$178.49	03/05/10	26918	0	IMB DISTRIBUTION	OUTSTANDING
396950	S	\$3408.80	03/05/10	02043	7	JOSTENS	OUTSTANDING
396951	S	\$16077.60	03/05/10	02102	0	KRAUS-ANDERSON INS. AGENCY, INC.	OUTSTANDING
396952	S	\$60.00	03/05/10	22010	0	KREMER, SEVERA E.	OUTSTANDING
396953	S	\$1558.20	03/05/10	02267	1	LEARNING SEED	OUTSTANDING
396954	S	\$150.00	03/05/10	06419	1	LENSCRAFTERS, INC.	OUTSTANDING
396955	S	\$171.50	03/05/10	26890	0	LOVLIE, CHRISTINE	OUTSTANDING
396956	S	\$100.00	03/05/10	26768	0	LUTHERAN SOCIAL SERVICE OF MINNESOTA	OUTSTANDING
396957	S	\$225.00	03/05/10	25774	0	MAGNET SCHOOLS OF AMERICA, INC.	OUTSTANDING
396958	S	\$25.00	03/05/10	23385	1	MBEI METRO	OUTSTANDING
396959	S	\$5185.00	03/05/10	08315	0	MEADOW GREEN LAWN & LANDSCAPE	OUTSTANDING
396960	S	\$150.00	03/05/10	26557	0	MEANS, AARON	OUTSTANDING
396961	S	\$850.00	03/05/10	03412	0	MERZER, SHEILA M.A., L.P.	OUTSTANDING
396962	S	\$311.85	03/05/10	25868	0	METZ, REBECCA	OUTSTANDING
396963	S	\$228.90	03/05/10	26104	0	MITTAL, GARIMA	OUTSTANDING
396964	S	\$289.00	03/05/10	09181	0	MN ASSOC OF SCHOOL ADMINISTRATORS (MASA)	OUTSTANDING
396965	S	\$45.00	03/05/10	08543	6	MN DEPT OF HEALTH	OUTSTANDING
396966	S	\$300.00	03/05/10	03870	0	MN LANDSCAPE ARBORETUM	OUTSTANDING
396967	S	\$145.00	03/05/10	27055	0	MURRAY, KATHLEEN	OUTSTANDING
396968	S	\$110.00	03/05/10	08568	0	NATIONAL BUSINESS EDUCATION	OUTSTANDING
396969	S	\$309.77	03/05/10	05443	2	NEOPOST	OUTSTANDING
396970	S	\$4625.34	03/05/10	22639	1	NEXTEL	OUTSTANDING
396971	S	\$100.00	03/05/10	27077	0	NORDSTROM, KATHLEEN A.	OUTSTANDING
396972	S	\$432.00	03/05/10	21664	0	NUTRITIONAL WEIGHT & WELLNESS	OUTSTANDING
396973	S	\$1156.00	03/05/10	26086	0	ORKIN COMMERCIAL SERVICES	OUTSTANDING
396974	S	\$200.00	03/05/10	03268	0	PACER CENTER, INC.	OUTSTANDING

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396975	S	\$18049.39	03/05/10	00777	1	PARALLEL TECHNOLOGIES, INC.	OUTSTANDING
396976	S	\$60.00	03/05/10	24879	0	PEREZ, MELISSA M.	OUTSTANDING
396977	S	\$184.99	03/05/10	21571	0	PESI	OUTSTANDING
396978	S	\$972.35	03/05/10	27076	0	PROFORMA	OUTSTANDING
396979	S	\$1185.00	03/05/10	20847	0	PYRAMID EDUCATIONAL CONSULTANTS, INC.	OUTSTANDING
396980	S	\$253.10	03/05/10	25562	0	SACHS, ALICE	OUTSTANDING
396981	S	\$4836.07	03/05/10	09588	0	SAVAGE, CITY OF	OUTSTANDING
396982	S	\$113.63	03/05/10	04232	1	SCHOOL SPECIALTY INC.	OUTSTANDING
396983	S	\$100.00	03/05/10	22278	0	SCHOOLFINANCES.COM, INC	OUTSTANDING
396984	S	\$7360.00	03/05/10	04953	0	SPRINGSTED, INC.	OUTSTANDING
396985	S	\$5269.02	03/05/10	22640	0	SYLVAN-MN LEARNING CENTER	OUTSTANDING
396986	S	\$9739.00	03/05/10	21008	0	T.L.C. SPECIAL TRANSPORTATION, INC.	OUTSTANDING
396987			03/05/10	21008	0	UNISSUED	UNISSUED
396988			03/05/10	21008	0	UNISSUED	UNISSUED
396989	S	\$32.00	03/05/10	27079	0	TATHAM, ANDY	OUTSTANDING
396990	S	\$240.64	03/05/10	01637	0	THREE RIVERS PARK DISTRICT	OUTSTANDING
396991	S	\$942.00	03/05/10	08203	0	TIES	OUTSTANDING
396992	S	\$2419.73	03/05/10	21184	4	TIES	OUTSTANDING
396993	S	\$262.50	03/05/10	25679	0	TOAY, GRETCHEN	OUTSTANDING
396994	S	\$1020.00	03/05/10	04153	0	U.S. POSTMASTER	OUTSTANDING
396995	S	\$264.00	03/05/10	24743	0	WALBRAN, SHARON	OUTSTANDING
396996	S	\$9214.07	03/05/10	20007	0	WASTE MANAGEMENT	OUTSTANDING
396997	S	\$1232.00	03/05/10	21426	0	WELCH VILLAGE RESORT LEARNING CENTER	OUTSTANDING
396998	S	\$65288.40	03/05/10	23715	0	WELLS FARGO BANK - REMITTANCE CENTER	OUTSTANDING
396999	S	\$100.00	03/05/10	27078	0	WILSON, JEAN	OUTSTANDING
397000	S	\$5560.51	03/05/10	04451	7	XEROX CORPORATION	OUTSTANDING
397001			03/05/10	04451	0	UNISSUED	UNISSUED
397002			03/05/10	04451	0	UNISSUED	UNISSUED
397003	S	\$.01	03/05/10	04232	1	SCHOOL SPECIALTY INC.	OUTSTANDING
397004	S	\$151.88	03/12/10	08658	1	AC SUPPLY COMPANY	OUTSTANDING
397005	S	\$90.65	03/12/10	05588	0	ACE HARDWARE & PAINT	OUTSTANDING
397006	S	\$425.00	03/12/10	00216	1	ALPHA VIDEO & AUDIO, INC.	OUTSTANDING
397007	S	\$98.90	03/12/10	03503	0	AMERICAN TIME & SIGNAL	OUTSTANDING
397008	S	\$1565.94	03/12/10	03178	1	AQUA LOGIC, INC.	OUTSTANDING
397009	S	\$18.50	03/12/10	26755	0	ARAMARK UNIFORM SERVICES	OUTSTANDING
397010	S	\$86.00	03/12/10	05941	1	ASPEN EQUIPMENT CO.	OUTSTANDING
397011	S	\$710.12	03/12/10	00386	1	BARNES & NOBLE INC	OUTSTANDING
397012	S	\$103.21	03/12/10	21653	0	BEYOND PLAY, LLC	OUTSTANDING
397013	S	\$5516.34	03/12/10	00477	0	BIX PRODUCE COMPANY	OUTSTANDING
397014			03/12/10	00477	0	UNISSUED	UNISSUED
397015			03/12/10	00477	0	UNISSUED	UNISSUED
397016			03/12/10	00477	0	UNISSUED	UNISSUED
397017	S	\$688.68	03/12/10	00172	1	BLICK ART MATERIALS	OUTSTANDING
397018	S	\$569.12	03/12/10	23784	0	BOYER TRUCKS SAVAGE	OUTSTANDING
397019	S	\$135.00	03/12/10	26502	0	CAL-TEX ELECTRIC, INC.	OUTSTANDING
397020	S	\$21.88	03/12/10	00483	0	CASSIDY-TRICKER INDUSTRIAL SALES, INC.	OUTSTANDING
397021	S	\$7985.00	03/12/10	20289	1	CDW GOVERNMENT, INC.	OUTSTANDING
397022	S	\$342.74	03/12/10	25513	1	CHURCH OFFSET PRINTING, INC.	OUTSTANDING
397023	S	\$660.98	03/12/10	00686	1	CLARK PRODUCTS, INC.	OUTSTANDING
397024	S	\$2585.50	03/12/10	00514	0	COMBUSTION HEAT & POWER, INC.	OUTSTANDING
397025	S	\$874.05	03/12/10	03866	0	CONTINENTAL CLAY COMPANY	OUTSTANDING
397026	S	\$23.00	03/12/10	00647	0	CROWN RENTAL, INC.	OUTSTANDING

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397027	S	\$72.49	03/12/10	00645	0	CUB FOODS	OUTSTANDING
397028	S	\$270.00	03/12/10	22013	0	CUSTOM WATER WORKS	OUTSTANDING
397029	S	\$5059.54	03/12/10	00279	0	D.S.D., INC.	OUTSTANDING
397030			03/12/10	00279	0	UNISSUED	UNISSUED
397031	S	\$1946.21	03/12/10	00389	0	DAVANNIS PIZZA	OUTSTANDING
397032	S	\$627.20	03/12/10	00791	0	DELTA SYSTEMS COMPANY, INC.	OUTSTANDING
397033	S	\$1295.37	03/12/10	00605	0	DOYLE SECURITY PRODUCTS	OUTSTANDING
397034	S	\$200.00	03/12/10	01049	1	EAGAN, CITY OF	OUTSTANDING
397035	S	\$86.88	03/12/10	01064	0	EARL F. ANDERSEN & ASSOC., INC	OUTSTANDING
397036	S	\$170.00	03/12/10	01078	0	ELECTRO WATCHMAN, INC.	OUTSTANDING
397037	S	\$1563.82	03/12/10	23054	1	FASTENAL	OUTSTANDING
397038	S	\$3822.49	03/12/10	08698	1	FERGUSON ENTERPRISES # 1657	OUTSTANDING
397039			03/12/10	08698	0	UNISSUED	UNISSUED
397040			03/12/10	08698	0	UNISSUED	UNISSUED
397041	S	\$14437.67	03/12/10	03328	0	FIRST STUDENT, INC.	OUTSTANDING
397042			03/12/10	03328	0	UNISSUED	UNISSUED
397043			03/12/10	03328	0	UNISSUED	UNISSUED
397044			03/12/10	03328	0	UNISSUED	UNISSUED
397045			03/12/10	03328	0	UNISSUED	UNISSUED
397046			03/12/10	03328	0	UNISSUED	UNISSUED
397047			03/12/10	03328	0	UNISSUED	UNISSUED
397048			03/12/10	03328	0	UNISSUED	UNISSUED
397049	S	\$37.75	03/12/10	01541	1	GENERAL PARTS, LLC	OUTSTANDING
397050	S	\$1913.28	03/12/10	02086	0	GLEWWE DOORS, INC.	OUTSTANDING
397051	S	\$604.59	03/12/10	04387	1	GRAINGER	OUTSTANDING
397052	S	\$532.00	03/12/10	01478	1	GRAYBAR ELECTRIC COMPANY, INC.	OUTSTANDING
397053	S	\$29.50	03/12/10	27056	0	GREYSTONE DIGITAL, INC.	OUTSTANDING
397054	S	\$49.50	03/12/10	00575	0	GROTH MUSIC COMPANY	OUTSTANDING
397055	S	\$549.50	03/12/10	01641	0	H&B SPECIALIZED PRODUCTS, INC.	OUTSTANDING
397056	S	\$266.27	03/12/10	01762	0	HAAN CRAFTS, LLC	OUTSTANDING
397057	S	\$6661.99	03/12/10	01436	2	HEINEMANN EDUCATIONAL BOOKS	OUTSTANDING
397058	S	\$7085.00	03/12/10	21184	1	HEWLETT-PACKARD COMPANY	OUTSTANDING
397059	S	\$8.99	03/12/10	01729	4	HIGHSMITH	OUTSTANDING
397060	S	\$44799.96	03/12/10	09318	1	HILLYARD INC - MINNEAPOLIS	OUTSTANDING
397061			03/12/10	09318	0	UNISSUED	UNISSUED
397062	S	\$281.76	03/12/10	01758	0	HOPE HEALTH/IHAC	OUTSTANDING
397063	S	\$407.54	03/12/10	04818	0	HORIZON COMMERCIAL POOL SUPPLY	OUTSTANDING
397064	S	\$114.00	03/12/10	25425	0	INTA JUICE	OUTSTANDING
397065	S	\$195.00	03/12/10	26841	0	J&J GLASS AND GLAZING, INC.	OUTSTANDING
397066	S	\$139.00	03/12/10	01576	0	JAYTECH, INC.	OUTSTANDING
397067	S	\$1030.12	03/12/10	05816	0	JOHN A. DAL SIN & SON, INC.	OUTSTANDING
397068	S	\$34.95	03/12/10	02174	1	KAPLAN EARLY LEARNING CO.	OUTSTANDING
397069	S	\$3646.70	03/12/10	01434	0	KULLY SUPPLY, INC.	OUTSTANDING
397070	S	\$3827.13	03/12/10	02203	0	LAKESHORE LEARNING MATERIALS	OUTSTANDING
397071	S	\$127.75	03/12/10	02320	0	LINGUI SYSTEMS, INC.	OUTSTANDING
397072	S	\$2537.06	03/12/10	05077	0	LOCKSAFE, INC.	OUTSTANDING
397073	S	\$1771.83	03/12/10	02196	0	MACKIN BOOK COMPANY	OUTSTANDING
397074	S	\$258.97	03/12/10	02395	0	MENARDS	OUTSTANDING
397075			03/12/10	02395	0	UNISSUED	UNISSUED
397076	S	\$929.30	03/12/10	08999	1	MINNESOTA ELEVATOR INC	OUTSTANDING
397077	S	\$879.23	03/12/10	04961	0	MINVALCO, INC.	OUTSTANDING
397078	S	\$839.88	03/12/10	03544	2	MULTI SERVICE CORPORATION	OUTSTANDING

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397079	S	\$850.68	03/12/10	03519	0	NAPA, SAVAGE PARTS SERVICE	OUTSTANDING
397080			03/12/10	03519	0	UNISSUED	UNISSUED
397081	S	\$20.49	03/12/10	04940	1	NATIONAL SCHOOL PRODUCTS	OUTSTANDING
397082	S	\$46.20	03/12/10	01197	1	NEXT DAY GOURMET	OUTSTANDING
397083	S	\$1116.95	03/12/10	20320	0	NORTHERN AIR CORPORATION	OUTSTANDING
397084	S	\$688.91	03/12/10	02489	0	OFFICE DEPOT	OUTSTANDING
397085	S	\$1833.02	03/12/10	02489	1	OFFICE DEPOT COMPANY	OUTSTANDING
397086			03/12/10	02489	0	UNISSUED	UNISSUED
397087			03/12/10	02489	0	UNISSUED	UNISSUED
397088	S	\$235.00	03/12/10	26881	0	OFFICE SYSTEMS AND DESIGN	OUTSTANDING
397089	S	\$62.53	03/12/10	03123	0	PAPCO	OUTSTANDING
397090	S	\$332.12	03/12/10	03116	1	PEARSON EDUCATION	OUTSTANDING
397091	S	\$273.90	03/12/10	03219	1	PEPSI-COLA COMPANY	OUTSTANDING
397092	S	\$6706.00	03/12/10	26108	0	PJCOMN ACQUISITION CORPORATION	OUTSTANDING
397093	S	\$316.80	03/12/10	03073	1	PRO-ED	OUTSTANDING
397094	S	\$8933.10	03/12/10	25725	0	PROJECT LEAD THE WAY	OUTSTANDING
397095	S	\$433.18	03/12/10	03101	0	PUMP & METER SERVICE, INC.	OUTSTANDING
397096	S	\$5963.35	03/12/10	21744	0	QUALITY AIR MECHANICAL, INC.	OUTSTANDING
397097	S	\$619.00	03/12/10	03409	0	R.M. COTTON COMPANY	OUTSTANDING
397098	S	\$96.90	03/12/10	05511	0	RED WING SHOE STORE	OUTSTANDING
397099	S	\$608.00	03/12/10	08155	0	RIVERSIDE SCIENTIFIC, INC.	OUTSTANDING
397100	S	\$360.00	03/12/10	03339	1	ROTO-ROOTER	OUTSTANDING
397101	S	\$56.46	03/12/10	25097	1	SCHOOL SPECIALTY INC	OUTSTANDING
397102	S	\$99.99	03/12/10	04232	1	SCHOOL SPECIALTY INC.	OUTSTANDING
397103	S	\$2323.74	03/12/10	27010	0	SCHOOLDUDE.COM, INC.	OUTSTANDING
397104	S	\$175.20	03/12/10	27075	0	SECURITY RESPONSE SERVICES, INC.	OUTSTANDING
397105	S	\$779.65	03/12/10	27032	0	SHAR MUSIC	OUTSTANDING
397106	S	\$305.21	03/12/10	03472	2	SHIFFLER EQUIPMENT SALES INC	OUTSTANDING
397107	S	\$2606.32	03/12/10	02217	1	SIEMENS BUILDING TECHNOLOGIES, INC.	OUTSTANDING
397108	S	\$2680.00	03/12/10	22907	1	SOLUTIONS4SURE.COM, INC.	OUTSTANDING
397109	S	\$3440.60	03/12/10	22020	0	SPHERION CORPORATION	OUTSTANDING
397110	S	\$77.48	03/12/10	03640	1	STAPLES ADVANTAGE	OUTSTANDING
397111	S	\$129.34	03/12/10	03689	0	STATE SUPPLY CO., INC.	OUTSTANDING
397112	S	\$684.20	03/12/10	23998	1	SUMMIT FOOD EQUIPMENT SERVICE, INC	OUTSTANDING
397113	S	\$645.32	03/12/10	04308	0	SUPER DUPER SCHOOL CO.	OUTSTANDING
397114	S	\$920.00	03/12/10	25706	0	SUPERIOR CONSULTING SERVICES	OUTSTANDING
397115	S	\$145.94	03/12/10	25308	0	TEGRANT	OUTSTANDING
397116	S	\$950.00	03/12/10	24955	0	THERMO-DYNE, INC	OUTSTANDING
397117	S	\$5300.00	03/12/10	25893	0	THINKING MAPS, INC.	OUTSTANDING
397118	S	\$355.00	03/12/10	21184	4	TIES	OUTSTANDING
397119	S	\$1578.70	03/12/10	22123	1	TOTAL FILTRATION SERVICES, INC.	OUTSTANDING
397120	S	\$3019.01	03/12/10	24601	0	TOTAL MECHANICAL SERVICES, INC.	OUTSTANDING
397121	S	\$354.55	03/12/10	05194	0	TRADE TOOLS INC.	OUTSTANDING
397122	S	\$45.10	03/12/10	04060	0	TRANS-MISSISSIPPI BIOLOGICAL SUPPLY	OUTSTANDING
397123	S	\$2826.32	03/12/10	03802	0	TRIO SUPPLY	OUTSTANDING
397124	S	\$28114.37	03/12/10	04417	1	US FOODSERVICE	OUTSTANDING
397125			03/12/10	04417	0	UNISSUED	UNISSUED
397126			03/12/10	04417	0	UNISSUED	UNISSUED
397127			03/12/10	04417	0	UNISSUED	UNISSUED
397128	S	\$8.68	03/12/10	03345	0	VALLEY NATIONAL GASES	OUTSTANDING
397129	S	\$138.88	03/12/10	03345	1	VALLEY NATIONAL GASES	OUTSTANDING
397130	S	\$1266.00	03/12/10	04195	1	VIKING AUTOMATIC SPRINKLER COMPANY	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
397131	S	\$146.65	03/12/10	04243	1	VIKING ELECTRIC SUPPLY, INC.	OUTSTANDING
TOTAL # OF ISSUED CHECKS:			710	TOTAL AMOUNT		1885334.41	
TOTAL # OF VOIDED CHECKS:			4	TOTAL AMOUNT		1291.03	
TOTAL # OF UNISSUED CHECKS:			67				

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
100413	S	\$10852.13	02/25/10	26500	0	ARMSTRONG TORSETH SKOLD & RYDEEN INC.	OUTSTANDING
100414	S	\$14459.00	02/25/10	00654	0	LUND MARTIN CONSTRUCTION, INC.	OUTSTANDING
100415	S	\$1702.00	02/25/10	20320	0	NORTHERN AIR CORPORATION	OUTSTANDING
100416	S	\$61634.55	02/25/10	00521	0	ROCHON CORPORATION, INC.	OUTSTANDING
100417	S	\$451.09	02/25/10	26583	0	RYAN ELECTRIC, INC.	OUTSTANDING
100418	S	\$2670.00	02/25/10	26641	0	WILDWOOD CUSTOM PRODUCTS, INC.	OUTSTANDING
TOTAL # OF ISSUED CHECKS:			6	TOTAL AMOUNT		91768.77	
TOTAL # OF VOIDED CHECKS:			0	TOTAL AMOUNT		0.00	
TOTAL # OF UNISSUED CHECKS:			0				

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
1000273	E	\$31.63	02/10/10	88888	6956	ASHLEY, MARY K	OUTSTANDING
1000274	E	\$23.65	02/10/10	88888	6818	ANDERSON, HOWARD	OUTSTANDING
1000275	E	\$66.81	02/10/10	88888	13413	COLEMAN, COLLEEN M	OUTSTANDING
1000276	E	\$158.12	02/10/10	88888	16602	CLARK, JENNA M	OUTSTANDING
1000277	E	\$19.99	02/10/10	88888	8461	CARLSON, COLETTE	OUTSTANDING
1000278	E	\$129.50	02/10/10	88888	13207	ERICKSON, SARAH ELIZABETH	OUTSTANDING
1000279	E	\$40.95	02/10/10	88888	16015	EICHTEN, HEIDI J	OUTSTANDING
1000280	E	\$304.55	02/10/10	88888	15808	ESPINOZA, CYNTHIA L	OUTSTANDING
1000281	E	\$85.00	02/10/10	88888	15996	FRENCH, KEITH J	OUTSTANDING
1000282	E	\$49.56	02/10/10	88888	15682	GONZALEZ, MEGAN	OUTSTANDING
1000283	E	\$14.40	02/10/10	88888	7304	GOSSMAN, LISA ANN	OUTSTANDING
1000284	E	\$19.80	02/10/10	88888	7399	GILES, SHARI M THEIS	OUTSTANDING
1000285	E	\$12.75	02/10/10	88888	16161	GALLIGAN, DEBRA D	OUTSTANDING
1000286	E	\$156.30	02/10/10	88888	8309	HENDRIX, EUGENIA M	OUTSTANDING
1000287	E	\$77.52	02/10/10	88888	13378	HAPPE, NICOLE	OUTSTANDING
1000288	E	\$85.00	02/10/10	88888	9402	HOLMES, MOLLY	OUTSTANDING
1000289	E	\$25.70	02/10/10	88888	11586	HOOSTAL, JULIE	OUTSTANDING
1000290	E	\$43.88	02/10/10	88888	16004	JORGENSON, SHANNON E	OUTSTANDING
1000291	E	\$71.52	02/10/10	88888	16431	KRUGLER, KARI M	OUTSTANDING
1000292	E	\$98.30	02/10/10	88888	16698	LAMONT, REBECCA E	OUTSTANDING
1000293	E	\$163.00	02/10/10	88888	10828	CLASIN, TIA	OUTSTANDING
1000294	E	\$100.00	02/10/10	88888	6198	MANNINEN, SHARON A	OUTSTANDING
1000295	E	\$714.00	02/10/10	88888	11828	MARSHALL, JEFFREY	OUTSTANDING
1000296	E	\$50.14	02/10/10	88888	16679	MARTIN, ANGELA R	OUTSTANDING
1000297	E	\$76.54	02/10/10	88888	12203	MAY, MARIE T	OUTSTANDING
1000298	E	\$58.28	02/10/10	88888	9629	MCKINNEY, MARGARET	OUTSTANDING
1000299	E	\$99.50	02/10/10	88888	7268	MESARCHIK, MARY L	OUTSTANDING
1000300	E	\$59.40	02/10/10	88888	16710	MILO, JOANNA E	OUTSTANDING
1000301	E	\$26.00	02/10/10	88888	7569	O'REILLY, GINA	OUTSTANDING
1000302	E	\$52.50	02/10/10	88888	17003	OLSON, ANGELA JOY	OUTSTANDING
1000303	E	\$85.79	02/10/10	88888	8412	OSTENDORF, CHARLENE M	OUTSTANDING
1000304	E	\$58.53	02/10/10	88888	16883	PATTERSON, JILL A	OUTSTANDING
1000305	E	\$25.20	02/10/10	88888	16318	PEDERSEN, SARAH R	OUTSTANDING
1000306	E	\$50.00	02/10/10	88888	16753	PICKA, TEAL S	OUTSTANDING
1000307	E	\$121.50	02/10/10	88888	9670	ROBOLE, VICKI M	OUTSTANDING
1000308	E	\$45.55	02/10/10	88888	14609	ROESKE, MELISSA L	OUTSTANDING
1000309	E	\$65.25	02/10/10	88888	16166	RIDER, LISA K	OUTSTANDING
1000310	E	\$27.65	02/10/10	88888	16816	SAHLI, JONATHAN C	OUTSTANDING
1000311	E	\$83.60	02/10/10	88888	13651	SEXTON, MARCIA	OUTSTANDING
1000312	E	\$292.50	02/10/10	88888	14961	SPRY, KARIE	OUTSTANDING
1000313	E	\$26.40	02/10/10	88888	16021	STREET, CHERYL K	OUTSTANDING
1000314	E	\$73.05	02/10/10	88888	15695	THOMPSON, HYE-JEONG M	OUTSTANDING
1000315	E	\$12.00	02/10/10	88888	15695	THOMPSON, HYE-JEONG M	OUTSTANDING
1000316	E	\$125.51	02/10/10	88888	11452	TRANBY, BONITA K.	OUTSTANDING
1000317	E	\$76.00	02/10/10	88888	7841	VANDERWOUDE, MARK B	OUTSTANDING
1000318	E	\$61.40	02/10/10	88888	13445	WENDLING, KATHRYN	OUTSTANDING
1000319	E	\$155.70	02/10/10	88888	16543	WILLIAMS, ROXANNE J	OUTSTANDING
1000320	E	\$39.75	02/10/10	88888	16831	WRIGHT, KEVIN P	OUTSTANDING
1000321	E	\$25.00	02/10/10	88888	10543	WURDEMAN, SCOTT	OUTSTANDING
1000322	E	\$45.00	02/17/10	88888	16309	BAIMA, STEPHANIE A	OUTSTANDING
1000323	E	\$62.99	02/17/10	88888	16309	BAIMA, STEPHANIE A	OUTSTANDING
1000324	E	\$157.59	02/17/10	88888	8725	BORNE, SUSAN R	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
1000325	E	\$54.50	02/17/10	88888	14963	BROADY, JOANNE	OUTSTANDING
1000326	E	\$44.55	02/17/10	88888	4715	BROWN, THOMAS G.	OUTSTANDING
1000327	E	\$137.22	02/17/10	88888	9492	COPP, JILL L	OUTSTANDING
1000328	E	\$33.00	02/17/10	88888	15074	CHAMERLIK, KAREN	OUTSTANDING
1000329	E	\$172.57	02/17/10	88888	14969	DEMPSEY, JODI JEAN	OUTSTANDING
1000330	E	\$29.22	02/17/10	88888	8217	DWIRE, MELINDA	OUTSTANDING
1000331	E	\$329.94	02/17/10	88888	16920	DETTLING, AMY LYN	OUTSTANDING
1000332	E	\$116.38	02/17/10	88888	14974	FISHER, BRYAN	OUTSTANDING
1000333	E	\$35.05	02/17/10	88888	7399	GILES, SHARI M THEIS	OUTSTANDING
1000334	E	\$75.00	02/17/10	88888	6429	HART, CYNTHIA K.	OUTSTANDING
1000335	E	\$56.63	02/17/10	88888	15985	HERMAN, RACHEL	OUTSTANDING
1000336	E	\$52.15	02/17/10	88888	8255	HILL, KARI L	OUTSTANDING
1000337	E	\$64.50	02/17/10	88888	15977	HEIM, WILLIAM V	OUTSTANDING
1000338	E	\$75.00	02/17/10	88888	14189	HIEBERT, TRACY	OUTSTANDING
1000339	E	\$6.75	02/17/10	88888	14594	HEWETT, THOMAS	OUTSTANDING
1000340	E	\$73.00	02/17/10	88888	8284	JEFFERS, LUCRETIA	OUTSTANDING
1000341	E	\$30.26	02/17/10	88888	10293	JOOSTEN, NANCY	OUTSTANDING
1000342	E	\$103.67	02/17/10	88888	12367	KAUFMAN, MARGARET M	OUTSTANDING
1000343	E	\$56.54	02/17/10	88888	8797	KNOTT, KELLY S	OUTSTANDING
1000344	E	\$91.24	02/17/10	88888	14751	KELLER, KATIE	OUTSTANDING
1000345	E	\$24.15	02/17/10	88888	4188	KURTZ, MARY JO	OUTSTANDING
1000346	E	\$29.61	02/17/10	88888	16129	MONTEITH, JAMIE D	OUTSTANDING
1000347	E	\$85.29	02/17/10	88888	15112	NELSON, TARA A	OUTSTANDING
1000348	E	\$139.00	02/17/10	88888	16501	NESS, KAREN M	OUTSTANDING
1000349	E	\$110.00	02/17/10	88888	13692	NIEMIEC, ALICIA	OUTSTANDING
1000350	E	\$98.00	02/17/10	88888	11041	NIVALA, SUSAN M	OUTSTANDING
1000351	E	\$31.50	02/17/10	88888	16317	OLSON, SARAH DIANE	OUTSTANDING
1000352	E	\$74.67	02/17/10	88888	16687	PODOMINICK, MARGARET A	OUTSTANDING
1000353	E	\$29.20	02/17/10	88888	13144	ROLF, BRENDA J	OUTSTANDING
1000354	E	\$68.92	02/17/10	88888	13144	ROLF, BRENDA J	OUTSTANDING
1000355	E	\$25.00	02/17/10	88888	10273	SCHALLENBERG, CATHERINE	OUTSTANDING
1000356	E	\$115.50	02/17/10	88888	16213	STAHLY, JANICE	OUTSTANDING
1000357	E	\$20.11	02/17/10	88888	16905	STAPLES, DANIELLE M	OUTSTANDING
1000358	E	\$25.65	02/17/10	88888	3582	TAYLOR, BRADLEY S	OUTSTANDING
1000359	E	\$3996.00	02/17/10	88888	7415	UMHOEFER, THOMAS C	OUTSTANDING
1000360	E	\$41.86	02/17/10	88888	496	VEZINA, ELAINE LUCILLE	OUTSTANDING
1000361	E	\$72.65	02/17/10	88888	16401	WALGENBACH, RACHEL C	OUTSTANDING
1000362	E	\$34.61	02/17/10	88888	11966	WEAR, LISA	OUTSTANDING
1000363	E	\$69.00	02/17/10	88888	13905	WENDLING, PAULA L	OUTSTANDING
1000364	E	\$13.65	02/24/10	88888	16566	ALVARADO, ANGEL	OUTSTANDING
1000365	E	\$94.52	02/24/10	88888	11482	BRAUCH, JANE L	OUTSTANDING
1000366	E	\$256.16	02/24/10	88888	5853	CHALLGREN, MARK A	OUTSTANDING
1000367	E	\$400.00	02/24/10	88888	16560	CLEGG, RANDALL B	OUTSTANDING
1000369	E	\$74.74	02/24/10	88888	16946	DAHL, SABRINA LYNN	OUTSTANDING
1000370	E	\$39.72	02/24/10	88888	15021	DALY, JULIE	OUTSTANDING
1000371	E	\$7.49	02/24/10	88888	14970	DEUTSCH, MATTHEW R	OUTSTANDING
1000372	E	\$357.60	02/24/10	88888	15808	ESPINOZA, CYNTHIA L	OUTSTANDING
1000373	E	\$113.11	02/24/10	88888	15470	EVANS, ROXANN L	OUTSTANDING
1000374	E	\$16.53	02/24/10	88888	16949	FAUST, AMY K	OUTSTANDING
1000375	E	\$24.30	02/24/10	88888	16877	FEIGAL, JESSICA R	OUTSTANDING
1000376	E	\$150.00	02/24/10	88888	7314	GAMBUCCI, ANN MARIE	OUTSTANDING
1000377	E	\$26.73	02/24/10	88888	11357	GANDRUD, JENNIFER L	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
1000378	E	\$35.91	02/24/10	88888	11818	HAMMER, JEFFREY	OUTSTANDING
1000379	E	\$308.00	02/24/10	88888	8737	HAMMES, TIMOTHY	OUTSTANDING
1000380	E	\$48.68	02/24/10	88888	8557	HANSMANN, PATRICIA I	OUTSTANDING
1000381	E	\$27.76	02/24/10	88888	13378	HAPPE, NICOLE	OUTSTANDING
1000382	E	\$24.52	02/24/10	88888	14112	HARTL, ARAN J	OUTSTANDING
1000383	E	\$75.00	02/24/10	88888	9764	HILL, GARY S	OUTSTANDING
1000384	E	\$70.95	02/24/10	88888	8255	HILL, KARI L	OUTSTANDING
1000385	E	\$114.00	02/24/10	88888	9402	HOLMES, MOLLY	OUTSTANDING
1000386	E	\$3832.50	02/24/10	88888	15717	HORNE, ERIN C	OUTSTANDING
1000387	E	\$32.12	02/24/10	88888	3383	ILES, CORNELIA	OUTSTANDING
1000388	E	\$154.00	02/24/10	88888	12268	JOHNSON, DEBRA S	OUTSTANDING
1000389	E	\$1380.00	02/24/10	88888	16426	JOHNSON, MICHAEL L	OUTSTANDING
1000390	E	\$9.94	02/24/10	88888	16428	JORDAN, ALLISON A	OUTSTANDING
1000391	E	\$44.00	02/24/10	88888	16596	KAISERSHOT, STACY	OUTSTANDING
1000392	E	\$120.09	02/24/10	88888	15408	KING, CHRISTIAN S	OUTSTANDING
1000393	E	\$195.47	02/24/10	88888	15691	KING, LAURIE J	OUTSTANDING
1000394	E	\$42.73	02/24/10	88888	7498	KRISTJANSON, JEANINE	OUTSTANDING
1000396	E	\$72.06	02/24/10	88888	11977	KOTHE, CAROLYN	OUTSTANDING
1000397	E	\$22.00	02/24/10	88888	14243	LAQUA, NANCY	OUTSTANDING
1000398	E	\$107.11	02/24/10	88888	12304	LUNDAHL, TIMOTHY	OUTSTANDING
1000399	E	\$168.00	02/24/10	88888	12023	MCCARTHY, BRIGID M	OUTSTANDING
1000400	E	\$36.57	02/24/10	88888	9237	MCDONOUGH, TAMMY	OUTSTANDING
1000401	E	\$163.00	02/24/10	88888	13329	MEILLEUR, STEPHANIE J	OUTSTANDING
1000402	E	\$225.00	02/24/10	88888	15693	MEULEBROECK, SUSANNE	OUTSTANDING
1000403	E	\$75.00	02/24/10	88888	13382	MIKELSON, TERESA	OUTSTANDING
1000404	E	\$34.98	02/24/10	88888	17018	MILLER, DAWN ADELE	OUTSTANDING
1000405	E	\$120.76	02/24/10	88888	7326	MORRISSETTE, BRUCE P	OUTSTANDING
1000406	E	\$177.00	02/24/10	88888	7326	MORRISSETTE, BRUCE P	OUTSTANDING
1000407	E	\$64.00	02/24/10	88888	15177	NOONAN, TIMOTHY P	OUTSTANDING
1000408	E	\$74.48	02/24/10	88888	17003	OLSON, ANGELA JOY	OUTSTANDING
1000409	E	\$30.25	02/24/10	88888	8627	ORTH, STEVEN D. R.	OUTSTANDING
1000410	E	\$225.00	02/24/10	88888	12479	OSCARSON, KRISTI R	OUTSTANDING
1000411	E	\$54.90	02/24/10	88888	13431	PAETZOLD, ROBERT JAMES	OUTSTANDING
1000412	E	\$66.33	02/24/10	88888	11306	PETERSON, KERI	OUTSTANDING
1000413	E	\$168.00	02/24/10	88888	16103	PILNEY, MAUREEN A	OUTSTANDING
1000414	E	\$71.90	02/24/10	88888	9771	PLUCINAK, JODY L	OUTSTANDING
1000415	E	\$164.00	02/24/10	88888	12351	PORTER, JANICE	OUTSTANDING
1000416	E	\$84.62	02/24/10	88888	10890	RETHLAKE-HOMOLKA, PAM	OUTSTANDING
1000417	E	\$164.00	02/24/10	88888	14892	REUSS, ERIC	OUTSTANDING
1000418	E	\$225.00	02/24/10	88888	12335	SCHLICHTING, CATHERINE	OUTSTANDING
1000419	E	\$28.46	02/24/10	88888	9355	SCHMID, CHERYL	OUTSTANDING
1000420	E	\$96.15	02/24/10	88888	16016	SCHWENN, JEFFREY A	OUTSTANDING
1000421	E	\$15.00	02/24/10	88888	11825	SIEBER, ANDREA	OUTSTANDING
1000422	E	\$48.00	02/24/10	88888	14881	SEVERSON, LAUREL J	OUTSTANDING
1000423	E	\$69.76	02/24/10	88888	14966	SIGSTAD, DANIELLE C	OUTSTANDING
1000424	E	\$139.04	02/24/10	88888	10911	SILVERS, KATHRYN	OUTSTANDING
1000425	E	\$93.86	02/24/10	88888	12779	SMITH, MELISSA	OUTSTANDING
1000426	E	\$147.25	02/24/10	88888	6968	SODERHOLM, WM ERIC	OUTSTANDING
1000427	E	\$71.06	02/24/10	88888	7627	SOELTER, EMILY GIBSON	OUTSTANDING
1000428	E	\$55.04	02/24/10	88888	16905	STAPLES, DANIELLE M	OUTSTANDING
1000429	E	\$163.00	02/24/10	88888	11362	TEIEN, JOAN K	OUTSTANDING
1000430	E	\$225.00	02/24/10	88888	16023	VANROEKEL, SARAH A	OUTSTANDING

CHECK #	TYPE	CHECK AMT	CHECK DATE	VENDOR #	ADDRS #	VENDOR NAME	CHECK STATUS
1000431	E	\$54.30	02/24/10	88888	7858	WARMKA, CHERI R	OUTSTANDING
1000432	E	\$105.46	02/24/10	88888	184	WOLF, PATRICIA ANNE	OUTSTANDING
1000433	E	\$110.00	02/24/10	88888	14671	YLVISAKER, TRACY	OUTSTANDING
1000434	E	\$43.10	03/04/10	88888	6956	ASHLEY, MARY K	OUTSTANDING
1000435	E	\$53.74	03/04/10	88888	15982	ANDERSON, BJORN RS	OUTSTANDING
1000436	E	\$53.55	03/04/10	88888	15982	ANDERSON, BJORN RS	OUTSTANDING
1000437	E	\$25.00	03/04/10	88888	8392	BUEGE, ROXANE M	OUTSTANDING
1000438	E	\$53.56	03/04/10	88888	13366	DYRHAUG, MICHELLE	OUTSTANDING
1000439	E	\$41.67	03/04/10	88888	6482	DAHLER, ELOISE J	OUTSTANDING
1000440	E	\$311.50	03/04/10	88888	15808	ESPINOZA, CYNTHIA L	OUTSTANDING
1000441	E	\$76.65	03/04/10	88888	4110	GOETZ, DEBORAH E	OUTSTANDING
1000442	E	\$60.38	03/04/10	88888	8128	GIERADA, BARBARA L	OUTSTANDING
1000443	E	\$45.55	03/04/10	88888	8128	GIERADA, BARBARA L	OUTSTANDING
1000444	E	\$564.30	03/04/10	88888	13202	HRIMNAK, SANDI J	OUTSTANDING
1000445	E	\$246.60	03/04/10	88888	8737	HAMMES, TIMOTHY	OUTSTANDING
1000446	E	\$273.06	03/04/10	88888	16615	HALVERSON, DAWN M	OUTSTANDING
1000447	E	\$32.03	03/04/10	88888	16003	JONES, STEPHANIE T	OUTSTANDING
1000448	E	\$98.14	03/04/10	88888	7448	KNUTSON, LYNN M	OUTSTANDING
1000449	E	\$29.55	03/04/10	88888	14479	KIBLER, JEANNE	OUTSTANDING
1000450	E	\$38.76	03/04/10	88888	7431	LANDMARK, SHARON K	OUTSTANDING
1000451	E	\$48.87	03/04/10	88888	16648	LARSON, KIRSTIN M	OUTSTANDING
1000452	E	\$71.42	03/04/10	88888	9785	MCCARTHY, JENNIFER	OUTSTANDING
1000453	E	\$1.50	03/04/10	88888	12901	MCCUE, MICHELLE	OUTSTANDING
1000454	E	\$67.50	03/04/10	88888	3565	OLSON, SHARI ANN	OUTSTANDING
1000455	E	\$367.95	03/04/10	88888	8627	ORTH, STEVEN D. R.	OUTSTANDING
1000456	E	\$25.00	03/04/10	88888	9048	PAHL, NICK H	OUTSTANDING
1000457	E	\$29.22	03/04/10	88888	11543	RUHLAND, MARIA	OUTSTANDING
1000458	E	\$490.50	03/04/10	88888	16343	SALAH, ABDIRAHMAN	OUTSTANDING
1000459	E	\$470.31	03/04/10	88888	16343	SALAH, ABDIRAHMAN	OUTSTANDING
1000460	E	\$182.00	03/04/10	88888	14881	SEVERSON, LAUREL J	OUTSTANDING
1000461	E	\$163.30	03/04/10	88888	4356	SIMON, GLENN D.	OUTSTANDING
1000462	E	\$394.58	03/04/10	88888	6874	STEAD, AMY JO	OUTSTANDING
1000463	E	\$71.88	03/04/10	88888	6874	STEAD, AMY JO	OUTSTANDING
1000464	E	\$156.50	03/04/10	88888	6851	STEPHES, THOMAS J	OUTSTANDING
1000465	E	\$69.35	03/04/10	88888	16021	STREET, CHERYL K	OUTSTANDING
1000466	E	\$72.00	03/04/10	88888	9915	SWEENEY, ANN M	OUTSTANDING
1000467	E	\$58.97	03/04/10	88888	15962	VERSTRAETE, ELIZABETH A	OUTSTANDING
1000468	E	\$264.65	03/04/10	88888	15911	WILLSON, DAWN M	OUTSTANDING
1000469	E	\$110.15	03/04/10	88888	184	WOLF, PATRICIA ANNE	OUTSTANDING
1000470	E	\$26.97	03/04/10	88888	16849	ZEMPEL, KAREN	OUTSTANDING
1000471	E	\$85.50	03/04/10	88888	15899	ZEMPEL, LAURA	OUTSTANDING

TOTAL # OF ISSUED CHECKS: 197 TOTAL AMOUNT 28738.96

TOTAL # OF VOIDED CHECKS: 0 TOTAL AMOUNT 0.00

TOTAL # OF UNISSUED CHECKS: 0

INDEPENDENT SCHOOL DISTRICT 191
Burnsville-Eagan-Savage
Business Office

TO: Members of the School Board

FROM: Lisa K. Rider, Executive Director of Business Services

DATE: March 18, 2010

RE: Budget Analysis for the Month Ending February, 2010

RECOMMENDATION: That the Board accept the Budget Analysis for the Month ending February 28, 2010.

The February Budget Reports are presented for Board information and review. The reports indicate that year-to-date expenditures plus encumbrances in all funds total \$87,145,687.82 or 58.08% of the Revised Budgets. Year-to-date revenue in all funds total \$70,277,616.86 or 51.66% of the Revised Budgets.

Additional financial reports and summaries to are provided to allow monthly monitoring of the budget. With respect to Revenue, we are furnishing two reports:

Revenue Summary By Fund
Revenue Summary By Source

Four expenditure reports are included in the board packet as follows:

Expenditure Summary By Fund
Expenditure By Object
Expenditure By Program
Expenditure By Building

All of the reports show last year's actual figures, this year's budget and this year's activity to date. Additional detail is available on request.

To assist the Board in monitoring monthly financial activity and to help identify budget-to-actual deviations, graphs have been developed as follows:

Cash and Investments By Month for Last year and Current year
General Fund Revenues Year-to-Date for Last year and Current year
All Funds Revenue Year-to-Date for Last year and Current year
General Fund Expenditures Year-to-Date for Last year and Current year
All Funds Expenditure Year-to-Date for Last year and Current year

All of the reports and graphs are presented on a monthly basis together with comments regarding identified deviations or unanticipated occurrences. I would be glad to answer any questions regarding these reports.

STATEMENT OF REVENUE
 DIST 191 Burnsville-Eagan-Savage ISD191 ACCOUNTING PERIOD 02/01/10 TO 02/28/10

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01 TO 99-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD ORG
 SUBTOTALLED BY: ACCOUNT FD
 SERIES TOTALS: <None Selected>
 PAGE BREAK ON: <None Selected>

FD	PRIOR	< - - - - - FISCAL YEAR 200907 - - - - ->			REMAINING	PERCENT
01	YEAR	REVISED	02/01/10	RECEIVED	ON 02/28/10	REMAINING
	ACTUAL	BUDGET	02/28/10	THRU 02/28/10		
01 GENERAL	131,901,249.98	108,560,562	7,881,918.28	57,948,551.41	50,612,010.59	46.62 %
02 FOOD SERVICE	4,781,180.27	4,414,207	508,438.96	2,627,461.82	1,786,745.18	40.47 %
04 COMMUNITY SERVICE	7,461,483.67	6,779,270	539,771.49	4,029,157.16	2,750,112.84	40.56 %
06 CAPITAL PROJECTS	2,498,711.89	2,235,239	580.34	2,207,848.07	27,390.93	1.22 %
07 DEBT SERVICE	6,440,179.37	7,108,156	18,799.62	1,803,146.31	5,305,009.69	74.63 %
08 FLEX BENEFIT FUND	867,174.96	925,000	92,547.46	527,503.73	397,496.27	42.97 %
09 SCHOLARSHIP FUND	56,471.78	28,300	2,103.00	2,643.00	25,657.00	90.66 %
10 PRIN EARLY RET INS FUND	47,103.03	44,575	3,976.58	23,859.48	20,715.52	46.47 %
11 RHEAUME EDUCATIONAL FUND	66.59	100	0.00	0.00	100.00	100.00 %
12 K ROGERS SCHOLARSHIP	71.44	0	0.00	0.00	0.00	0.00 %
15 <DESC. NOT FOUND>	0.00	67,814	10,354.91	35,405.59	32,408.41	47.79 %
20 ISF - DENTAL	909,850.84	963,330	0.00	0.00	963,330.00	100.00 %
21 ISF - POST RETIREMENT BENEFITS	540,856.09	657,500	0.00	0.00	657,500.00	100.00 %
22 ISF - HEALTH SELECT 105	467.49	2,600,000	0.00	0.00	2,600,000.00	100.00 %
25 OPEB REVOCABLE TRUST	19,098,824.17	1,664,000	109,148.51	285,341.76	1,378,658.24	82.85 %

STATEMENT OF REVENUE
 DIST 191 Burnsville-Eagan-Savage ISD191 ACCOUNTING PERIOD 02/01/10 TO 02/28/10

FD	PRIOR YEAR ACTUAL	REVIS	BUDGET	02/01/10	02/28/10	FISCAL YEAR 200907 RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
47								
47	POST EMPLOYMENT BENEFITS	783,423.86	0	0.00		786,698.53	786,698.53-	0.00 %
*** REPORT TOTALS:		175,387,115.43	136,048,053	9,167,639.15		70,277,616.86	65,770,436.14	48.34 %

BURNSVILLE-EAGAN-SAVAGE

Independent School District 191

DISTRICT REVENUES

BY

SOURCE

WITHIN FUND

February, 2010

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01 TO 99-999-999-999-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD SRC
 SUBTOTALLED BY: ACCOUNT FD SRC
 SERIES TOTALS: <None Selected>
 PAGE BREAK ON: FUND

SRC FD	PRIOR YEAR ACTUAL	< - - - - -> REVISED BUDGET	FISCAL YEAR 200907		REMAINING ON 02/28/10	PERCENT REMAINING
			02/01/10 02/28/10	RECEIVED THRU 02/28/10		
001 MAINTENANCE LEVY	21,342,543.89	20,510,232	0.00	11,443,215.89	9,067,016.11	44.20 %
004 TAX INCREMENT FINANCE - TIF	205,857.67	0	0.00	482.88	482.88-	0.00 %
009 FISCAL DISPARITIES	1,938,332.00	3,213,993	0.00	2,871,015.95	342,977.05	10.67 %
010 COUNTY APPORTIONMENT	156,644.88	0	0.00	171,475.41	171,475.41-	0.00 %
019 MISC LOCAL TAXES	954.84	0	0.00	4,891.03	4,891.03-	0.00 %
021 TUITION MN SCHL DIST	189,993.88	50,000	0.00	36,786.87	13,213.13	26.42 %
050 FEES	500,531.18	91,000	32,034.97	324,152.45	233,152.45-	256.21-%
060 ADMISSION	191,108.99	143,600	670.60	109,863.88	33,736.12	23.49 %
071 MEDICAL ASSIST REVENUE	138,958.95	30,000	16,213.06	76,044.17	46,044.17-	153.48-%
091 INTEREST EARNINGS-ESCROW AGENT	8.15	0	0.00	51.11	51.11-	0.00 %
092 INTEREST EARNINGS	433,115.51	395,000	2,450.23	54,561.21	340,438.79	86.18 %
093 RENTAL OF FACILITIES	192,753.21	85,000	6,965.00	85,899.50	899.50-	1.05-%
096 GIFTS & BEQUESTS	291,321.26	200,000	7,735.72	155,104.48	44,895.52	22.44 %
099 MISC LOCAL REVENUE	649,507.13	513,725	42,864.87	332,421.54	181,303.46	35.29 %
201 ENDOWMENT AID	354,625.82	0	0.00	150,680.07	150,680.07-	0.00 %

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
211 GENERAL EDUCATION AID	64,921,543.50	57,275,527	6,621,023.55	30,873,550.78	26,401,976.22	46.09 %
213 FND AID-SHARED TIME	31,357.32	20,000	0.00	0.00	20,000.00	100.00 %
227 ABATEMENT AID	15,435.10	0	0.00	2,146.98	2,146.98-	0.00 %
234 HOMESTEAD MKT VAL CREDIT	297,106.12	297,106	0.00	29,710.60	267,395.40	90.00 %
258 STATE-OTHER CREDITS	3,237.51	3,237	0.00	323.71	2,913.29	89.99 %
300 STATE AID & GRANTS	3,133,553.69	2,707,985	13,474.31	984,133.64	1,723,851.36	63.65 %
360 STATE-SPECIAL ED	12,005,527.79	11,774,734	11,289.52	4,560,175.06	7,214,558.94	61.27 %
369 REVENUE FR OTH ST AGENCIES	9,329.68	10,000	140.00	2,052.00	7,948.00	79.48 %
370 MISC CFL/SBVTE	52,006.91	15,000	3,191.49	47,311.49	32,311.49-	215.40-%
400 FED AIDS & GRANTS	4,093,613.80	10,994,371	1,081,948.98	5,488,845.04	5,505,525.96	50.07 %
405 FED AID THRU OTHER AGENCIES	90,148.18	130,052	32,388.74	38,833.87	91,218.13	70.13 %
421 94-142-PRE SCH INC	0.00	0	0.00	7,155.02	7,155.02-	0.00 %
621 SALE OF MAT. PUR FOR RESALE	140,266.54	100,000	9,527.24	97,141.91	2,858.09	2.85 %
625 INSURANCE RECOVERY	0.00	0	0.00	524.87	524.87-	0.00 %
631 SALE-OPEB BONDS	17,926,553.16	0	0.00	0.00	0.00	0.00 %
649 TRANSFERS BETWEEN FUNDS	2,595,313.32	0	0.00	0.00	0.00	0.00 %
*** 01 GENERAL	131,901,249.98	108,560,562	7,881,918.28	57,948,551.41	50,612,010.59	46.62 %

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
092 INTEREST	13,713.19	18,000	0.00	0.00	18,000.00	100.00 %
099 MISC LOCAL REVENUE	17,927.80	0	15.00	3,810.44	3,810.44-	0.00 %
319 STATE AID	163,502.01	152,905	20,197.00	99,003.04	53,901.96	35.25 %
400 <DESC. NOT FOUND>	0.00	0	0.00	26,000.00	26,000.00-	0.00 %
471 FEDERAL AID	227,523.62	225,450	31,546.25	150,433.00	75,017.00	33.27 %
472 FREE/REDUCED AID	927,791.12	992,400	146,662.29	679,209.65	313,190.35	31.55 %
473 COMMODITY CASH REBATES	67,543.41	50,000	1,006.09	28,655.05	21,344.95	42.68 %
474 COMMODITY DIST PROG	152,074.84	100,000	0.00	0.00	100,000.00	100.00 %
475 SPECIAL MILK PROGRAM	6,710.66	4,855	92.00	1,514.24	3,340.76	68.81 %
476 FED SCH BREAKFAST PRG	284,194.59	281,900	40,826.58	174,662.74	107,237.26	38.04 %
601 SALES TO PUPILS	2,487,099.14	2,507,697	255,030.42	1,401,584.51	1,106,112.49	44.10 %
606 SALES TO ADULTS	49,506.40	48,800	4,643.20	25,313.20	23,486.80	48.12 %
608 SPEC FUNCTION-FOOD	122,908.60	32,200	8,305.38	35,661.20	3,461.20-	10.74-%
622 SALE OF MATERIALS	526.10	0	114.75	114.75	114.75-	0.00 %
624 SALE OF EQUIPMENT	0.00	0	0.00	1,500.00	1,500.00-	0.00 %
631 <DESC. NOT FOUND>	260,158.79	0	0.00	0.00	0.00	0.00 %
*** 02 FOOD SERVICE	4,781,180.27	4,414,207	508,438.96	2,627,461.82	1,786,745.18	40.47 %

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
001 04						
001 MAINTENANCE LEVY	732,476.36	775,917	0.00	371,739.35	404,177.65	52.09 %
004 TAX INCREMENT FINANCE - TIF	0.00	0	0.00	22.74	22.74-	0.00 %
009 FISCAL DISPARITIES	86,629.00	106,511	0.00	95,373.52	11,137.48	10.45 %
019 MISC LOCAL TAXES	91.81	0	0.00	111.72	111.72-	0.00 %
040 TUITION FROM PATRONS	4,558,131.12	4,508,700	456,928.32	2,918,583.01	1,590,116.99	35.26 %
050 FEES	54,214.00	67,300	1,476.00	18,868.96	48,431.04	71.96 %
060 ADMISSIONS	3,684.60	2,750	188.00	2,557.91	192.09	6.98 %
092 INTEREST EARNINGS	12,723.49	5,000	0.07	0.92	4,999.08	99.98 %
093 RENT-SCHL FACILITIES	72,335.58	40,000	4,397.02	32,854.42	7,145.58	17.86 %
096 GIFTS & BEQUESTS	46,391.75	14,720	7,106.00	57,423.59	42,703.59-	290.10-%
099 MISC LOCAL REVENUE	97,948.00	94,188	3,717.92	17,687.98	76,500.02	81.22 %
227 ABATEMENT AID	465.87	0	0.00	165.93	165.93-	0.00 %
234 HOMESTEAD MKT VAL CREDIT	38,120.30	38,119	0.00	3,811.84	34,307.16	90.00 %
258 STATE-OTHER CREDITS	414.70	415	0.00	41.53	373.47	89.99 %
300 STATE-AID & GRANTS	923,993.08	771,738	0.00	339,488.21	432,249.79	56.00 %
301 NONPUBLIC AID	105,549.64	116,610	0.00	89,449.70	27,160.30	23.29 %
400 FED AID & GRANTS	43,466.50	55,671	64,208.77	64,208.77	8,537.77-	15.33-%

SRC FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	FISCAL YEAR 200907		- - - - ->	
			02/01/10 02/28/10	RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
477 04	580.96	500	0.00	0.00	500.00	100.00 %
477 CASH IN LIEU/COMMODY						
621 MAT PUR FOR RESALE	12,950.58	12,240	1,749.39	16,767.06	4,527.06-	36.98-%
622 SALE OF MATERIALS	11,295.56	3,000	0.00	0.00	3,000.00	100.00 %
631 <DESC. NOT FOUND>	660,020.77	0	0.00	0.00	0.00	0.00 %
649 TRANSFER FROM OTH FD	0.00	165,891	0.00	0.00	165,891.00	100.00 %
*** 04 COMMUNITY SERVICE	7,461,483.67	6,779,270	539,771.49	4,029,157.16	2,750,112.84	40.56 %

SRC FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	FISCAL YEAR 200907		- - - - ->	
			02/01/10 02/28/10	RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
001 MAINTENANCE LEVY	1,997,143.00	1,650,239	0.00	1,650,239.00	0.00	0.00 %
092 INTEREST EARNINGS	501,568.89	585,000	580.34	557,609.07	27,390.93	4.68 %
*** 06 CAPITAL PROJECTS	2,498,711.89	2,235,239	580.34	2,207,848.07	27,390.93	1.22 %

SRC FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< 02/01/10 02/28/10	FISCAL YEAR 200907 RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
001 MAINTENANCE LEVY	5,445,543.72	5,924,533	0.00	912,374.82	5,012,158.18	84.60 %
004 TAX INCREMENT FINANCE - TIF	0.00	0	0.00	109.14	109.14-	0.00 %
009 FISCAL DISPARITIES	647,016.00	815,125	0.00	711,088.35	104,036.65	12.76 %
019 MISC LOCAL TAXES	446.89	0	0.00	536.22	536.22-	0.00 %
092 INTEREST EARNINGS	59,221.30	60,000	0.00	0.00	60,000.00	100.00 %
234 HOMESTEAD MKT VAL CREDIT	284,847.24	305,394	18,799.62	176,367.23	129,026.77	42.24 %
258 STATE-OTHER CREDITS	3,104.22	3,104	0.00	2,670.55	433.45	13.96 %
*** 07 DEBT SERVICE	6,440,179.37	7,108,156	18,799.62	1,803,146.31	5,305,009.69	74.63 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING ON 02/28/10	PERCENT REMAINING
		REVISED BUDGET	02/01/10 02/28/10	RECEIVED THRU 02/28/10		
099 08	ACTUAL					
099 MISC LOCAL REVENUE	867,174.96	925,000	92,547.46	527,503.73	397,496.27	42.97 %
*** 08 FLEX BENEFIT FUND	867,174.96	925,000	92,547.46	527,503.73	397,496.27	42.97 %

SRC FD	PRIOR YEAR ACTUAL	FISCAL YEAR 200907			REMAINING ON 02/28/10	PERCENT REMAINING
		< - - - - - REVISED BUDGET	02/01/10 02/28/10	RECEIVED THRU 02/28/10		
092 INTEREST EARNINGS	1,170.60	1,300	0.00	0.00	1,300.00	100.00 %
096 GIFTS	40,042.00	22,000	2,103.00	2,643.00	19,357.00	87.98 %
099 MISC LOCAL REVENUE	15,259.18	5,000	0.00	0.00	5,000.00	100.00 %
*** 09 SCHOLARSHIP FUND	56,471.78	28,300	2,103.00	2,643.00	25,657.00	90.66 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVIS ACTUAL	02/01/10 BUDGET	02/28/10 THRU 02/28/10	REMAI ON 02/28/10	PERCE REMAI
092 INTEREST EARNINGS	681.99	750	0.00	0.00	750.00	100.00 %
099 MISC LOCAL REVENUE	46,421.04	43,825	3,976.58	23,859.48	19,965.52	45.55 %
*** 10 PRIN EARLY RET INS FUND	47,103.03	44,575	3,976.58	23,859.48	20,715.52	46.47 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	02/01/10 02/28/10	RECEIVED THRU 02/28/10	ON 02/28/10	REMAINING
092 11	ACTUAL					
092 INTEREST EARNINGS	66.59	100	0.00	0.00	100.00	100.00 %
*** 11 RHEAUME EDUCATIONAL FUND	66.59	100	0.00	0.00	100.00	100.00 %

STATEMENT OF REVENUE

DIST 191 Burnsville-Eagan-Savage ISD191 ACCOUNTING PERIOD 02/01/10 TO 02/28/10

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVIS ED	02/01/10	RECEIVED	REMAINING	PERCENT
092 12	ACTUAL	BUDGET	02/28/10	THRU 02/28/10	ON 02/28/10	REMAINING
092 INTEREST EARNINGS	71.44	0	0.00	0.00	0.00	0.00 %
*** 12 K ROGERS SCHOLARSHIP	71.44	0	0.00	0.00	0.00	0.00 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	02/01/10 02/28/10	RECEIVED THRU 02/28/10	ON 02/28/10	REMAINING
099 15	ACTUAL					
099 MISC LOCAL REVENUE	0.00	67,814	10,354.91	35,405.59	32,408.41	47.79 %
*** 15 <DESC. NOT FOUND>	0.00	67,814	10,354.91	35,405.59	32,408.41	47.79 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	02/01/10 02/28/10	RECEIVED THRU 02/28/10	ON 02/28/10	REMAINING
092 20	ACTUAL					
092 INTEREST EARNINGS	6,743.22	3,000	0.00	0.00	3,000.00	100.00 %
099 MISC LOCAL REVENUE	903,107.62	960,330	0.00	0.00	960,330.00	100.00 %
*** 20 ISF - DENTAL	909,850.84	963,330	0.00	0.00	963,330.00	100.00 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	02/01/10 02/28/10	RECEIVED THRU 02/28/10	ON 02/28/10	REMAINING
092 21	ACTUAL					
092 INTEREST EARNINGS	10,416.58	7,500	0.00	0.00	7,500.00	100.00 %
099 MISC LOCAL REVENUE	530,439.51	650,000	0.00	0.00	650,000.00	100.00 %
*** 21 ISF - POST RETIREMENT BENEFIT	540,856.09	657,500	0.00	0.00	657,500.00	100.00 %

SRC FD	PRIOR YEAR	FISCAL YEAR 200907			REMAINING PERCENT	
		REVISIED BUDGET	02/01/10 02/28/10	RECEIVED THRU 02/28/10	ON 02/28/10	REMAINING
099 22	ACTUAL					
099 MISC LOCAL REVENUE	467.49	0	0.00	0.00	0.00	0.00 %
649 TRANSFERS BETWEEN FUNDS	0.00	2,600,000	0.00	0.00	2,600,000.00	100.00 %
*** 22 ISF - HEALTH SELECT 105	467.49	2,600,000	0.00	0.00	2,600,000.00	100.00 %

SRC FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	FISCAL YEAR 200907		- - - - ->	
			02/01/10 02/28/10	RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
090 <DESC. NOT FOUND>	9,881.40-	0	0.00	0.00	0.00	0.00 %
092 INTEREST REVENUE	30,266.52	0	50,839.79	58,252.64	58,252.64-	0.00 %
614 <DESC. NOT FOUND>	18,697,520.14	856,000	0.00	0.00	856,000.00	100.00 %
616 <DESC. NOT FOUND>	380,918.91	808,000	58,308.72	227,089.12	580,910.88	71.89 %
*** 25 OPEB REVOCABLE TRUST	19,098,824.17	1,664,000	109,148.51	285,341.76	1,378,658.24	82.85 %

SRC FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	FISCAL YEAR 200907		- - - - ->	
			02/01/10 02/28/10	RECEIVED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
092 INTEREST EARNINGS	1,534.28	0	0.00	786,698.53	786,698.53-	0.00 %
649 TRANSFERS BETWEEN FUNDS	781,889.58	0	0.00	0.00	0.00	0.00 %
*** 47 POST EMPLOYMENT BENEFITS	783,423.86	0	0.00	786,698.53	786,698.53-	0.00 %
*** REPORT TOTALS:	175,387,115.43	136,048,053	9,167,639.15	70,277,616.86	65,770,436.14	48.34 %

STATEMENT OF EXPENDITURES
 DIST 191 Burnsville-Eagan-Savage ISD191 ACCOUNTING PERIOD 02/01/10 TO 02/28/10

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01- TO 99-
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD ORG
 SUBTOTALLED BY: ACCOUNT FD
 SERIES TOTALS: <None Selected>
 PAGE BREAK ON: <None Selected>

FD	PRIOR	< - - - - - FISCAL YEAR 200907 - - - - - >					
01	YEAR	REVISED	02/01/10	EXPENDED	ENCUMBERED	REMAINING	PERCENT
	ACTUAL	BUDGET	02/28/10	THRU 02/28/10	THRU 02/28/10	ON 02/28/10	REMAINING
01 GENERAL	116,605,174.63	107,585,774	8,655,336.84	57,424,378.77	358,340.99	49,803,054.24	46.29 %
02 FOOD SERVICE	4,673,665.39	4,431,964	288,044.48	2,474,155.40	30,868.82	1,926,939.78	43.47 %
03 TRANSPORTATION	5,625,730.65	6,159,096	72,039.60	2,996,024.86		3,163,071.14	51.35 %
04 COMMUNITY SERVICE	7,400,982.50	6,779,270	537,188.60	4,186,947.73	2,968.03	2,589,354.24	38.19 %
06 CAPITAL PROJECTS	16,489,410.26	12,054,353	80,582.15	9,876,512.43	107,778.93	2,070,061.64	17.17 %
07 DEBT SERVICE	6,754,065.83	6,993,282	0.00	7,770,972.08		777,690.08-	11.12-%
08 FLEX BENEFIT FUND	854,633.67	925,000	81,766.87	577,906.05		347,093.95	37.52 %
09 SCHOLARSHIP FUND	47,589.50	42,000	0.00	15,966.25		26,033.75	61.98 %
10 PRIN EARLY RET INS FUND	93,885.24	111,872	8,417.54	50,505.24		61,366.76	54.85 %
15 CAFE	0.00	69,419	12,606.79	42,764.38		26,654.62	38.39 %
20 ISF - DENTAL	897,038.47	900,000	63,693.58	632,878.69		267,121.31	29.68 %
21 ISF - POST RETIREMENT BENEFITS	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %
22 ISF - HEALTH SELECT 105	2,595,313.32	0	0.00	0.00		0.00	0.00 %
25 OPEB REVOCABLE TRUST	1,960,918.60	1,960,005	122,211.77	478,274.41		1,481,730.59	75.59 %
47 <DESC. NOT FOUND>	0.00	781,890	0.00	0.00		781,890.00	100.00 %
*** REPORT TOTALS:	164,224,140.69	150,039,645	9,921,888.22	86,645,731.05	499,956.77	62,893,957.18	41.91 %

BURNSVILLE-EAGAN-SAVAGE

Independent School District 191

DISTRICT EXPENDITURE BUDGET

BY

OBJECT

WITHIN FUND

February, 2010

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01 TO 99-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD OBJ
 SUBTOTALLED BY: ACCOUNT FD OBJ
 SERIES TOTALS: ACCOUNT OBJ
 PAGE BREAK ON: <None Selected>

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
100 01	0.00	2,215,564	0.00	0.00		2,215,564.00	100.00 %
100 SALARY CONTINGENCY							
101 SALARIES PAYABLE	0.00	0	0.00	1,401.27-		1,401.27	0.00 %
110 ADMINISTRATION/SUPERVISION	4,307,849.79	4,315,790	340,666.67	2,724,440.24		1,591,349.76	36.87 %
117 MANAGERIAL-OPERATIONS	290,930.00	290,930	24,244.20	193,953.60		96,976.40	33.33 %
140 LICENSED CLASSROOM	33,466,134.73	32,408,152	3,196,747.50	17,860,372.58		14,547,779.42	44.88 %
141 NON-LIC - CLASSROOM	4,155,531.59	759,118	61,915.56	359,670.92		399,447.08	52.61 %
143 LIC - CLASSROOM SUPPORT	8,237,518.03	5,376,274	534,906.41	3,019,843.68		2,356,430.32	43.83 %
144 NON-LIC - CLASSROOM SUPPORT	856,868.50	1,028,216	73,460.54	465,335.41		562,880.59	54.74 %
145 SUBSTITUTE TEACHERS	1,088,682.04	1,139,631	124,215.82	607,941.44		531,689.56	46.65 %
146 SUBSTITUTE NON-LIC INSTRUCT	197,331.60	127,950	17,651.04	85,756.73		42,193.27	32.97 %
151 OCCUPATIONAL THERAPIST	0.00	536,548	50,123.90	307,905.25		228,642.75	42.61 %
152 SPEECH/LANGUAGE PATHOLOGIST	0.00	1,413,012	143,769.15	818,898.56		594,113.44	42.04 %
154 SCHOOL NURSE	0.00	565,778	52,409.38	316,448.28		249,329.72	44.06 %
156 SCHOOL SOCIAL WORKER	0.00	221,708	21,387.33	120,090.79		101,617.21	45.83 %
157 SCHOOL PSYCHOLOGIST	0.00	626,634	59,156.45	344,634.48		281,999.52	45.00 %

OBJ FD	PRIOR YEAR	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
161 01							
161 EA PERSONAL CARE ASSISTANT	0.00	2,839,759	236,559.34	1,415,659.72		1,424,099.28	50.14 %
162 ONE TO ONE EA	0.00	99,181	5,964.43	34,508.04		64,672.96	65.20 %
163 EMPLOYEE INTERPRETER	0.00	799	0.00	1,310.00		511.00-	63.95-%
165 SCHOOL COUNSELOR	0.00	693,776	69,588.30	381,418.69		312,357.31	45.02 %
170 SEC-CLERICAL-OTHER	2,815,626.24	2,871,443	238,601.91	1,764,219.84		1,107,223.16	38.55 %
171 TEMPORARY & OVERTIME	169,483.76	268,473	8,947.91	90,671.30		177,801.70	66.22 %
172 TECHNOLOGY SALARIES	183,072.29	198,967	17,017.74	145,406.71		53,560.29	26.91 %
174 CUSTODIAL SALARIES	3,215,072.35	3,421,687	283,631.41	2,209,047.60		1,212,639.40	35.43 %
175 CULTURAL LIASION	0.00	159,106	12,999.92	76,753.99		82,352.01	51.75 %
176 DRIVERS SALARIES	68,371.68	62,169	4,798.84	42,796.21		19,372.79	31.16 %
179 DAPE SPECIALISTS	118,920.40	344,003	37,054.78	192,520.07		151,482.93	44.03 %
185 LIC INSTR - OTHER	3,279,986.36	2,581,571	18,432.08	1,289,807.58		1,291,763.42	50.03 %
186 NON-LIC INSTR - OTHER	489,623.84	489,218	49,078.05	365,057.52		124,160.48	25.37 %
191 SEVERANCE PAY	530,439.51	1,000,000	0.00	0.02		999,999.98	99.99 %
195 CHARGEBACK SALARIES	0.00	48,000-	0.00	0.00		48,000.00-	100.00 %
199 OFFICIALS-JUDGE-TIMEKPRS	29,174.19	29,401	8,234.65	25,464.20		3,936.80	13.39 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	63,500,616.90	66,036,858	5,691,563.31	35,258,532.18		30,778,325.82	46.60 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
201 01	18,404.00	32,000	6,454.78	27,923.84		4,076.16	12.73 %
201 TUITION REIMBURSEMENT							
210 FICA	4,605,560.78	4,671,921	427,080.69	2,639,330.55		2,032,590.45	43.50 %
214 PERA	868,177.39	884,536	79,639.90	558,040.77		326,495.23	36.91 %
218 TRA	2,691,433.78	2,701,224	257,363.80	1,548,125.84		1,153,098.16	42.68 %
220 HEALTH INSURANCE	11,248,283.61	12,425,366	1,101,865.89	6,898,503.78		5,526,862.22	44.48 %
230 LIFE INSURANCE	81,080.65	77,849	7,456.80	43,073.15		34,775.85	44.67 %
235 DENTAL INSURANCE	564,053.72	577,648	51,171.62	318,895.61		258,752.39	44.79 %
240 LONG TERM DISABILITY	377,380.03	377,873	32,532.27	199,363.75		178,509.25	47.24 %
250 TSA MATCH	518,239.13	553,444	47,441.64	316,238.96		237,205.04	42.85 %
251 HEALTH REIMBURSEMENT	9,308.01	6,025	0.00	3,800.00		2,225.00	36.92 %
252 HEALTH SAVINGS PLAN	1,499,208.58	0	0.00	61,543.02		61,543.02-	0.00 %
253 TSA - DISTRICT MATCH	0.00	0	0.00	60,407.98		60,407.98-	0.00 %
270 WORKERS COMP INS	236,303.28	399,298	18,963.58	178,481.07		220,816.93	55.30 %
280 REEMPLOYMENT COMP INS	109,740.66	170,000	0.00	163,344.25		6,655.75	3.91 %
290 <DESC. NOT FOUND>	16,224,980.43	0	0.00	0.00		0.00	0.00 %
295 EMPLOYEE BENEFITS CHGBK	0.00	12,000-	0.00	0.00		12,000.00-	100.00 %
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	39,052,154.05	22,865,184	2,029,970.97	13,017,072.57		9,848,111.43	43.07 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
300 01							
300 PURCHASED SERVICES CONTINGENCY	0.00	100,000	0.00	0.00		100,000.00	100.00 %
303 FED AWARDS UNDER \$25,000	0.00	437,285	60,517.61	109,841.86		327,443.14	74.88 %
304 <DESC. NOT FOUND>	0.00	3,593	0.00	0.00		3,593.00	100.00 %
305 PROF & TECH SERV	1,564,571.07	1,272,187	171,056.31	775,142.76	7,407.50	489,636.74	38.48 %
310 SCHOOL BOARD PER DIEM	42,600.00	42,600	3,550.00	28,400.00		14,200.00	33.33 %
319 OTHER PERSONAL SERVICES	79,114.12	130,193	17,513.69	73,678.38		56,514.62	43.40 %
320 COMMUNICATION SERVICES	312,831.02	403,190	21,559.51	208,271.07	8,000.00	186,918.93	46.36 %
321 PHONE-LONG DISTANCE	1,456.44	2,501	130.81	879.90		1,621.10	64.81 %
325 INTERDEPT POSTAGE	41,574.88	51,335	0.00	26,543.28		24,791.72	48.29 %
329 POSTAGE & PARCEL SERVICES	35,573.80	47,441	674.19	19,681.30		27,759.70	58.51 %
330 ELECTRICITY	796,064.78	646,800	75,728.97	483,257.74		163,542.26	25.28 %
331 WATER & SEWER	215,136.80	232,700	17,651.09	121,504.18		111,195.82	47.78 %
332 FIRM GAS	133,176.52	108,650	11,857.79	50,568.78		58,081.22	53.45 %
333 INTERRUPTIBLE GAS	439,290.75	602,000	100,786.58	252,161.54		349,838.46	58.11 %
334 REFUSE REMOVAL	41,270.13	40,000	4,577.79	36,914.24		3,085.76	7.71 %
340 PROPERTY/LIABILITY INSURANCE	195,088.10	280,000	16,077.60	186,191.23		93,808.77	33.50 %
341 LIABILITY INSURANCE	0.00	120,000	0.00	0.00		120,000.00	100.00 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
350 01							
350 REPAIRS/MAINT SERVICES	304,118.59	342,427	12,728.71	233,268.62	10,063.25	99,095.13	28.93 %
351 REPAIR/MAINT - BLDG	321,713.19	470,500	25,892.22	191,295.69	215.32	278,988.99	59.29 %
352 REPAIR/MAINT VEHICLE	29,111.05	20,000	1,292.55	5,351.32	3,000.00	11,648.68	58.24 %
353 REPAIR/MAINT - SITE	19,839.51	7,960	0.00	12,064.50		4,104.50-	51.56-%
357 DEAF INTERPRETER	0.00	1,936	540.00-	676.50		1,259.50	65.05 %
358 CONSULTANT INTERPERTER	0.00	55,952	3,234.00	28,725.25		27,226.75	48.66 %
360 TRANS-CONTRACTS	46.76	202,519	145.55-	454.57		202,064.43	99.77 %
361 TRANS-CONTRACTS	189,581.42	168,667	31,030.69	130,776.39		37,890.61	22.46 %
363 SNOW REMOVAL	13,257.71	12,000	1,567.02	9,168.49		2,831.51	23.59 %
365 TRANS-FUEL CHARGBACK	18,771.41	14,652	90.50-	9,095.89		5,556.11	37.92 %
366 TRAVEL/CONFERENCES	229,031.84	302,405	19,225.01	115,045.04	5,050.00	182,309.96	60.28 %
368 FEDERAL OUT-OF-STATE TRAVEL	0.00	6,000	0.00	2,454.06		3,545.94	59.09 %
369 ENTRY FEES/STUDENT TRAV ALLOW	0.00	185	4,111.80	4,296.80		4,111.80-	2222.59-%
370 RENTALS & LEASES	684,993.83	883,598	70,619.24	601,158.40	35,622.20	246,817.40	27.93 %
380 ADVERTISING	46,364.66	57,600	309.76	9,146.20		48,453.80	84.12 %
381 PRINTING-BINDING	71,004.05	106,915	1,692.64	54,535.16	6,212.50	46,167.34	43.18 %
385 INTERDEPT PRINTING	21.55	6,205	0.00	62.99-		6,267.99	101.01 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
390 01							
390 TUITION-MN ISD	820,860.26	841,700	42,007.68	416,718.10		424,981.90	50.49 %
391 COST SHARING PAYMTS-MN ISD	23,288.85	30,000	0.00	0.00		30,000.00	100.00 %
393 SPEC ED CONTRACTED SERVICES	30,892.33	10,000	1,999.29	13,755.31		3,755.31-	37.55-%
394 REGIST/ENTRY FEES	243,745.86	276,019	18,352.23	203,340.62		72,678.38	26.33 %
396 SALARIES	331,004.57	271,400	0.00	401,449.00		130,049.00-	47.91-%
397 BENEFITS	114,900.10	94,068	0.00	0.00		94,068.00	100.00 %
398 MISC CHARGEBACK	124,500.00-	104,538-	0.00	110,000.00-		5,462.00	5.22-%
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	7,265,795.95	8,598,645	734,968.73	4,705,749.18	75,570.77	3,817,325.05	44.39 %
400 SUPPLIES CONTINGENCY	0.00	895,187-	0.00	121.00		895,308.00-	100.01 %
401 GENERAL SUPPLIES	1,055,073.88	1,369,514	41,169.20	729,022.47	63,946.72	576,544.81	42.09 %
402 XEROX SUPPLIES	17,150.11	23,418	1,024.13	9,247.02	9,994.00	4,176.98	17.83 %
410 CUSTODIAL SUPPLIES	361,906.94	331,600	53,533.72	269,751.61	4,735.19	57,113.20	17.22 %
411 GROUNDS SUPPLIES	55,709.94	35,000	544.93	40,401.42	6,500.00	11,901.42-	34.00-%
412 OPERATIONS UNIFORMS	16,747.20	18,000	231.91	13,119.30		4,880.70	27.11 %
420 REPAIR SUPPLIES	87,035.58	65,900	7,939.54	94,224.32	17,996.53	46,320.85-	70.28-%
421 REPAIR PARTS - BLDG	41,479.23	93,440	12,103.09	45,413.36	2,820.00	45,206.64	48.38 %
422 REPAIR PARTS - VEHICLES	9,440.42	10,000	796.19	11,796.56	4,149.32	5,945.88-	59.45-%

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
423 01							
423 REPAIR PARTS - SITE	3,628.70	8,060	0.00	197.62		7,862.38	97.54 %
430 INSTRUCT SUPPLIES	371,848.03	566,335	26,255.27	191,311.49	31,883.35	343,140.16	60.58 %
433 INDIVID INSTR MATERIALS	149,203.12	526,101	11,372.65	67,781.14	2,782.63	455,537.23	86.58 %
437 PROPANE	3,082.22	10,000	0.00	0.00		10,000.00	100.00 %
438 FUEL OIL	28,780.19	0	0.00	17,536.23		17,536.23-	0.00 %
442 GAS/OIL - VEHICLES	29,805.64	26,000	0.00	9,152.09		16,847.91	64.79 %
450 MATERIALS FOR RESALE	77,524.83	8,100	6,892.05	39,680.70	5,473.70	37,054.40-	457.46-%
460 TEXT & WORKBOOKS	515,866.93	621,279	1,422.75-	491,175.05	35.11	130,068.84	20.93 %
461 STANDARDIZED TESTS	81,756.60	90,000	0.00	99,765.48		9,765.48-	10.85-%
470 MEDIA RESOURCES	128,526.00	102,456	6,956.77	36,548.27	14,195.39	51,712.34	50.47 %
480 AUDIO VISUAL AIDS	4,452.61	5,730	0.00	425.97	500.32	4,803.71	83.83 %
489 PERIODICALS-PAPERS	16,452.50	21,867	40.00	20,685.40	109.73	1,071.87	4.90 %
490 FOOD	28,210.14	27,461	3,100.75	16,373.38	4,632.89	6,454.73	23.50 %
499 WAREHOUSE INVENTORY ADJ	0.00	0	48,063.54-	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	3,083,680.81	3,065,074	122,473.91	2,203,729.88	169,754.88	691,589.24	22.56 %
500 CAPITAL CONTINGENCY	0.00	7,511	0.00	0.00		7,511.00	100.00 %
510 SITE IMPROVEMENTS	115.00	23,731	0.00	17,651.08		6,079.92	25.62 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< - - - - - 02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
520 01							
520 BLDG ACQUISTION & CONSTRUCTION	431,320.95	272,000	1,185.95-	246,118.59	2,761.30	23,120.11	8.50 %
530 EQUIPMENT PURCHASED	306,078.44	800,505	29,067.55	371,674.66	2,849.10	425,981.24	53.21 %
533 OTH EQUIP-DIRECT INSTRUCTION	0.00	130,500	0.00	0.00		130,500.00	100.00 %
535 CAPITAL LEASES	875,000.00	1,103,500	0.00	1,103,500.00		0.00	0.00 %
550 OTHER VEHICLES PURCHASED	0.00	5,000	0.00	0.00		5,000.00	100.00 %
555 TECHNOLOGY EQUIPMENT	1,071,993.05	1,331,381	39,880.17	740,785.47	91,703.34	498,892.19	37.47 %
556 TECH EQUIP-SP ED DIRECT INSTR	0.00	162,000	9,700.15	32,123.20	15,701.60	114,175.20	70.47 %
580 PRINCIPAL ON CERTIFICATES	263,074.29	289,981	0.00	122,979.54		167,001.46	57.59 %
581 INTEREST ON CERT OF PART	186,125.47	241,994	0.00	99,274.03		142,719.97	58.97 %
589 LEASE TRANSACTONS	875,000.00-	1,103,500-	0.00	1,103,500.00-		0.00	0.00 %
590 OTHER CAPITAL EXPENSE	148,927.12	249,005	0.00	70,894.06		178,110.94	71.52 %
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	2,407,634.32	3,513,608	77,461.92	1,701,500.63	113,015.34	1,699,092.03	48.35 %
820 DUES, MBRSHPS, LICENSES & FEES	85,019.40	194,658	5,398.00	102,830.94		91,827.06	47.17 %
821 REGIONAL MEM DUES	398,574.00	457,856	6,500.00-	404,374.00		53,482.00	11.68 %
896 TAXES AND SPECIAL ASSESSMENTS	29,809.62	88,000	0.00	30,589.39		57,410.61	65.23 %
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	513,403.02	740,514	1,102.00-	537,794.33		202,719.67	27.37 %
910 TRANSFERS TO OTHER FUNDS	781,889.58	2,765,891	0.00	0.00		2,765,891.00	100.00 %
** TOTAL OBJ SERIES: 900-999 OTHER FINANCING USES	781,889.58	2,765,891	0.00	0.00		2,765,891.00	100.00 %
*** 01 GENERAL	116,605,174.63	107,585,774	8,655,336.84	57,424,378.77	358,340.99	49,803,054.24	46.29 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
100 02							
100 SALARIES	0.00	53,000	0.00	0.00		53,000.00	100.00 %
110 ADMIN/SUPERVISION	111,096.64	154,484	7,671.42	64,927.41		89,556.59	57.97 %
170 SEC-CLERICAL-OTHER	57,389.07	46,604	3,883.68	31,069.44		15,534.56	33.33 %
171 CASUAL & OVERTIME	20,374.22	27,500	3,087.50	30,208.38		2,708.38-	9.84-%
172 TECHNOLOGY SALARIES	24,562.70	15,000	0.00	8,384.00		6,616.00	44.10 %
175 SALARY TRANSFERS-CLERICAL	25,424.27	25,782	2,143.30	17,183.36		8,598.64	33.35 %
176 DRIVERS SALARIES	18,232.32	18,491	1,540.94	12,316.35		6,174.65	33.39 %
177 SUBSTITUTE CAFETERIA SALARIES	23,461.67	23,100	2,792.36	16,463.93		6,636.07	28.72 %
178 CAFETERIA SALARIES	1,280,248.46	1,200,525	101,470.69	630,285.65		570,239.35	47.49 %
195 SALARY CHARGEBACK	3,109.27-	0	0.00	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	1,557,680.08	1,564,486	122,589.89	810,838.52		753,647.48	48.17 %
210 FICA	114,328.87	110,185	8,961.11	59,360.80		50,824.20	46.12 %
214 PERA	99,505.56	97,136	8,285.37	59,312.46		37,823.54	38.93 %
220 HEALTH INSURANCE	320,837.94	297,766	26,262.28	170,670.22		127,095.78	42.68 %
230 LIFE INSURANCE	2,358.85	2,305	194.81	1,205.02		1,099.98	47.72 %
235 DENTAL INSURANCE	14,339.17	13,299	1,109.60	6,925.52		6,373.48	47.92 %
240 LONG TERM DISABILITY	7,889.96	7,895	602.93	3,861.72		4,033.28	51.08 %

OBJ FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING	>
250 02								
250 TSA MATCH	15,901.35	16,308	1,343.44	8,624.76		7,683.24	47.11 %	
251 HEALTH REIMBURSEMENT	624.99	0	0.00	189.65		189.65-	0.00 %	
252 <DESC. NOT FOUND>	22,841.85	0	0.00	0.00		0.00	0.00 %	
260 OTHER EMPLOYEES BENEFITS	7,297.96	6,550	316.80	4,630.10		1,919.90	29.31 %	
270 WORKERS COMP INS	6,893.69	24,824	930.42	1,132.73		23,691.27	95.43 %	
290 <DESC. NOT FOUND>	255,677.57	0	0.00	0.00		0.00	0.00 %	
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	868,497.76	576,268	48,006.76	315,912.98		260,355.02	45.17 %	
305 PROF & TECH SERV	2,500.00	11,000	1,897.50	4,307.50		6,692.50	60.84 %	
320 COMMUNICATION SERVICES	184.80	0	0.00	189.49		189.49-	0.00 %	
325 INTERDEPT POSTAGE	3,915.70	5,000	0.00	3,769.27		1,230.73	24.61 %	
329 POSTAGE & PARCEL SERVICES	92.60	0	0.00	553.08		553.08-	0.00 %	
334 REFUSE REMOVAL	33,016.27	50,000	3,662.22	29,531.33		20,468.67	40.93 %	
350 REPAIR/MAINT SERVICES	30,998.78	40,000	1,809.19	19,398.25		20,601.75	51.50 %	
366 TRAVEL - BUSINESS	6,797.57	10,000	195.45	2,836.91		7,163.09	71.63 %	
380 ADVERTISING	154.30	0	0.00	0.00		0.00	0.00 %	
385 INTERDEPT PRINTING	12.16	500	0.00	5.56		494.44	98.88 %	
398 MISC CHARGEBACK	108,322.51	110,000	0.00	110,000.00		0.00	0.00 %	
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	185,994.69	226,500	7,564.36	170,591.39		55,908.61	24.68 %	

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
401 02							
401 GENERAL SUPPLIES	136,024.51	161,800	4,749.67	83,962.92		77,837.08	48.10 %
490 FOOD	1,409,204.62	1,532,100	82,824.55	918,996.36		613,103.64	40.01 %
491 COMMODITIES USED	152,074.84	100,000	0.00	29.80		99,970.20	99.97 %
495 MILK	198,571.55	210,810	20,983.42	100,066.00		110,744.00	52.53 %
499 WAREHOUSE INVENTORY ADJ	36,768.97	0	0.00	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	1,932,644.49	2,004,710	108,557.64	1,103,055.08		901,654.92	44.97 %
530 EQUIPMENT PURCHASE	41,849.38	30,000	1,325.83	51,564.79	30,765.00	52,329.79-	174.43-%
555 TECHNOLOGY EQUIPMENT	73,169.99	10,000	0.00	21,373.64	0.01	11,373.65-	113.73-%
590 OTHER CAPITAL EXPENSE	0.00	0	0.00	0.00	103.81	103.81-	0.00 %
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	115,019.37	40,000	1,325.83	72,938.43	30,868.82	63,807.25-	159.51-%
820 DUES & MEMBERSHIPS	13,829.00	20,000	0.00	819.00		19,181.00	95.90 %
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	13,829.00	20,000	0.00	819.00		19,181.00	95.90 %
*** 02 FOOD SERVICE	4,673,665.39	4,431,964	288,044.48	2,474,155.40	30,868.82	1,926,939.78	43.47 %
101 SALARIES PAYABLE	0.00	0	0.00	609.28		609.28-	0.00 %
110 ADMIN/SUPERVISION	51,778.52	51,778	4,314.88	34,519.04		17,258.96	33.33 %
144 NON-LIC SUPPORT	32,855.74	40,395	3,527.46	21,096.20		19,298.80	47.77 %
170 SEC-CLERICAL-OTHER	93,103.92	93,104	7,758.66	62,069.28		31,034.72	33.33 %
171 CASUAL & OVERTIME	3,565.30	0	171.49	6,626.37		6,626.37-	0.00 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	181,303.48	185,277	15,772.49	124,920.17		60,356.83	32.57 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
210 03							
210 FICA	13,296.03	14,164	1,146.83	9,252.94		4,911.06	34.67 %
214 PERA	11,697.41	12,135	1,072.00	8,261.40		3,873.60	31.92 %
218 TRA	302.47	303	25.20	201.60		101.40	33.46 %
220 HEALTH INSURANCE	32,733.17	38,717	3,462.88	24,739.20		13,977.80	36.10 %
230 LIFE INSURANCE	279.42	302	26.86	191.35		110.65	36.63 %
235 DENTAL INSURANCE	1,786.64	1,835	164.27	1,193.36		641.64	34.96 %
240 LONG TERM DISABILITY	1,173.05	1,217	104.94	791.39		425.61	34.97 %
250 TSA MATCH	1,457.63	1,697	145.02	1,052.89		644.11	37.95 %
270 WORKERS COMP INS	0.00	549	0.00	0.00		549.00	100.00 %
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	62,725.82	70,919	6,148.00	45,684.13		25,234.87	35.58 %
305 PROF & TECH SERV	14,188.13	6,500	0.00	2,220.00		4,280.00	65.84 %
325 INTERDEPT POSTAGE	3,009.82	2,500	0.00	2,241.43		258.57	10.34 %
329 POSTAGE & PARCEL	664.72	0	0.00	0.00		0.00	0.00 %
350 REPAIRS-MAINT SERV	695.00	1,000	0.00	384.75		615.25	61.52 %
352 REPAIR-MAINT VEHICLE	0.00	0	0.00	4,329.92		4,329.92	0.00 %
360 TRAN CONT - PUB CARR	46.76	0	0.00	0.00		0.00	0.00 %
361 TRAN - CONTRACTS	4,671,471.32	5,052,000	34,969.18	2,472,709.78		2,579,290.22	51.05 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< 02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
362 EXP IN LIEU OF TRANS	131,881.20	140,000	0.00	2,184.28		137,815.72	98.43 %
363 SNOW REMOVAL	119,319.41	125,000	14,103.11	82,516.26		42,483.74	33.98 %
365 TRAN - FUEL CHGBK	23,956.76-	0	463.60	9,077.35-		9,077.35	0.00 %
366 TRAVEL-BUSINESS	207.00	500	0.00	72.44		427.56	85.51 %
381 PRINTING-BINDING	1,724.00	6,500	0.00	1,521.00		4,979.00	76.60 %
385 INTERDEPT PRINTING	18.55	1,000	0.00	57.43		942.57	94.25 %
394 REGIST/ENTRY FEES	0.00	500	0.00	0.00		500.00	100.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	4,919,175.63	5,335,500	49,535.89	2,559,159.94		2,776,340.06	52.03 %
401 GENERAL SUPPLIES	12,937.51	10,000	583.22	3,363.23		6,636.77	66.36 %
442 GAS/OIL-NOT BUILD'G	445,096.21	550,000	0.00	256,948.33		293,051.67	53.28 %
489 PERIODIALS-PAPERS	217.00	400	0.00	0.00		400.00	100.00 %
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	458,250.72	560,400	583.22	260,311.56		300,088.44	53.54 %
555 TECHNOLOGY EQUIPMENT	0.00	0	0.00	1,264.06		1,264.06-	0.00 %
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	0.00	0	0.00	1,264.06		1,264.06-	0.00 %
820 DUES & MEMBERSHIPS	4,275.00	7,000	0.00	4,685.00		2,315.00	33.07 %
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	4,275.00	7,000	0.00	4,685.00		2,315.00	33.07 %
*** 03 TRANSPORTATION	5,625,730.65	6,159,096	72,039.60	2,996,024.86		3,163,071.14	51.35 %
100 SALARY CONTINGENCY	0.00	170,637	0.00	0.00		170,637.00	100.00 %
110 ADMIN/SUPERVISION	326,220.28	326,222	27,185.02	217,470.16		108,751.84	33.33 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
120 04							
120 ECFE/SCHOOL READINESS COOR	127,542.00	126,222	10,518.46	83,932.82		42,289.18	33.50 %
140 LIC CLASSROOM	880,075.83	678,679	67,085.24	402,278.18		276,400.82	40.72 %
141 NON-LIC CLASSROOM	2,257,173.67	1,365,982	110,363.10	867,951.46		498,030.54	36.45 %
143 LIC CLASSROOM SUPPORT	37,920.86	11,687	1,061.54	6,097.47		5,589.53	47.82 %
145 LICENSED SUBSTITUTE - DAILY	0.00	0	0.00	1,149.09		1,149.09-	0.00 %
146 SUBSTITUTE NON-LIC INSTRUCT	62.87	0	0.00	50.15		50.15-	0.00 %
154 SCHOOL NURSE	0.00	24,684	2,158.70	13,370.61		11,313.39	45.83 %
163 <DESC. NOT FOUND>	0.00	0	0.00	416.43		416.43-	0.00 %
170 SEC-CLERICAL-OTHER	309,777.04	319,097	26,452.02	208,076.96		111,020.04	34.79 %
171 CASUAL & OVERTIME	72,983.16	101,565	11,583.23	43,239.18		58,325.82	57.42 %
174 OPERATIONS SALARIES	32,133.51	0	0.00	0.00		0.00	0.00 %
175 SAL TRANSFERS-CLERICAL	47,096.48	47,701	3,968.23	31,793.93		15,907.07	33.34 %
176 DRIVERS SALARIES	4,558.08	4,623	385.24	3,079.09		1,543.91	33.39 %
179 OTHER SALARIES	4,993.86	6,000	390.60	1,337.07		4,662.93	77.71 %
185 LIC INSTRUCT - OTHER	41,334.17	201,217	35,187.88	158,299.94		42,917.06	21.32 %
186 NON-LIC INSTR - OTHER	18,055.63	768,410	57,389.66	521,944.40		246,465.60	32.07 %
195 CHARGEBACK SALARIES	0.00	48,000	0.00	0.00		48,000.00	100.00 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	4,159,927.44	4,200,726	353,728.92	2,560,486.94		1,640,239.06	39.04 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
195 04							
201 TUITION REIMB	11,235.00	1,200	3,996.00	6,315.75		5,115.75	426.31-%
210 FICA	300,677.05	236,143	25,815.36	185,745.34		50,397.66	21.34 %
214 PERA	171,844.80	134,748	14,409.59	124,048.85		10,699.15	7.94 %
218 TRA	66,361.75	111,035	6,429.24	42,557.69		68,477.31	61.67 %
220 HEALTH INSURANCE	603,882.34	631,561	54,743.10	420,792.40		210,768.60	33.37 %
230 LIFE INSURANCE	3,632.40	3,602	312.80	2,238.70		1,363.30	37.84 %
235 DENTAL INSURANCE	32,070.51	30,125	2,624.05	19,506.58		10,618.42	35.24 %
240 LONG TERM DISABILITY	18,851.92	19,392	1,569.71	11,308.53		8,083.47	41.68 %
250 TSA MATCH	19,952.15	20,412	1,614.64	12,172.90		8,239.10	40.36 %
251 HEALTH REIMBURSEMENT	0.00	400	0.00	0.00		400.00	100.00 %
252 <DESC. NOT FOUND>	57,949.58	0	0.00	0.00		0.00	0.00 %
270 WORKERS COMP INS	18,590.32	23,541	0.00	234.02		23,306.98	99.00 %
290 <DESC. NOT FOUND>	636,862.13	0	0.00	0.00		0.00	0.00 %
295 EMPLOYEE BENEFITS	0.00	12,000	0.00	0.00		12,000.00	100.00 %
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	1,941,909.95	1,224,159	111,514.49	824,920.76		399,238.24	32.61 %
305 PROF & TECH SERVICES	467,560.17	513,091	25,281.42	252,742.27		260,348.73	50.74 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
319 04							
319 OTHER PERS SERV	293.60	1,000	35.70	694.75		305.25	30.52 %
320 COMMUNICATION SERVICES	4,410.61	17,950	289.70	1,895.63		16,054.37	89.43 %
325 INTERDEPT POSTAGE	14,868.72	13,710	0.00	10,480.11		3,229.89	23.55 %
329 POSTAGE & PARCEL	236.31	5,250	142.85	288.83		4,961.17	94.49 %
330 ELECTRICITY	48,476.08	55,000	3,852.13	30,053.96		24,946.04	45.35 %
331 WATER & SEWER	3,586.42	5,000	298.39	2,004.71		2,995.29	59.90 %
332 NATURAL GAS	15,970.40	30,000	3,477.62	9,604.09		20,395.91	67.98 %
334 REFUSE REMOVAL	8,254.03	8,000	915.56	7,382.84		617.16	7.71 %
350 REPAIRS-MAINT SERV	79,134.50	68,213	936.00	45,550.32		22,662.68	33.22 %
361 TRANS CONTRACTS	44,256.74	33,500	3,383.76	36,189.26		2,689.26	8.02 %
365 TRANS FUEL CHGBK	5,185.35	5,400	0.00	1,511.52		3,888.48	72.00 %
366 TRAVEL-BUSINESS	8,155.61	11,550	489.82	2,524.05		9,025.95	78.14 %
370 RENTALS & LEASES	17,327.43	17,914	1,114.99	11,824.14		6,089.86	33.99 %
380 ADVERTISING	471.45	3,100	0.00	1,260.00		1,840.00	59.35 %
381 PRINTING-BINDING	96,076.27	117,720	7,385.10	85,523.73	674.50	31,521.77	26.77 %
394 REGIST/ENTRY FEES	70,724.22	71,815	444.00	34,939.39		36,875.61	51.34 %
398 MISC CHARGEBACK	14,500.00	0	0.00	1,194.85		1,194.85	0.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	899,487.91	978,213	48,047.04	535,664.45	674.50	441,874.05	45.17 %

OBJ FD	PRIOR YEAR ACTUAL	< - - - - - REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
398 04							
401 GENERAL SUPPLIES	138,727.15	98,925	5,308.11	79,459.14	1,015.72	18,450.14	18.65 %
430 INSTRUCT SUPPLIES	6,101.55	24,500	251.17	29,115.78	381.75	4,997.53	20.39 %
433 INDIVID INSTR MAT	5,414.25	8,515	247.71	3,467.53		5,047.47	59.27 %
450 MATERIALS FOR RESALE	7,979.42	7,000	623.13	6,587.15	499.21	86.36	1.23 %
460 TEXT & WORKBOOKS	53,471.14	51,682	1,001.34	8,190.68	396.85	43,094.47	83.38 %
461 STANDARDIZED TESTS	0.00	6,000	0.00	675.00		5,325.00	88.75 %
489 PERIODIALS-PAPERS	77.72	1,350	63.90	154.41		1,195.59	88.56 %
490 FOOD	163,213.59	146,550	15,018.99	110,614.73		35,935.27	24.52 %
495 MILK	11,342.31	4,500	920.72	7,275.06		2,775.06	61.66 %
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	386,327.13	349,022	23,435.07	245,539.48	2,293.53	101,188.99	28.99 %
530 EQUIP PURCH - NEW	6,479.23	10,500	0.00	9,067.93		1,432.07	13.63 %
555 TECHNOLOGY EQUIPMENT	2,129.94	4,500	0.00	1,288.72		3,211.28	71.36 %
590 OTHER CAP [SOFTWARE]	165.90	4,800	63.10	8,260.30		3,460.30	72.08 %
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	8,775.07	19,800	63.10	18,616.95		1,183.05	5.97 %
820 DUES & MEMBERSHIPS	4,555.00	6,850	399.98	1,719.15		5,130.85	74.90 %
899 MISC EXPENSES	0.00	500	0.00	0.00		500.00	100.00 %
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	4,555.00	7,350	399.98	1,719.15		5,630.85	76.61 %
*** 04 COMMUNITY SERVICE	7,400,982.50	6,779,270	537,188.60	4,186,947.73	2,968.03	2,589,354.24	38.19 %

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	FISCAL YEAR 200907					REMAINING ON 02/28/10	PERCENT REMAINING
			< 02/01/10 02/28/10	EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	>			
195 06									
195 SALARY CHAGEBACK	3,109.27	0	0.00	0.00			0.00	0.00 %	
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	3,109.27	0	0.00	0.00			0.00	0.00 %	
305 PROF & TECH SERV	1,588,148.74	0	10,852.13	317,106.69			317,106.69-	0.00 %	
398 SERVICES CHARGEBACK	1,677.49	0	0.00	0.00			0.00	0.00 %	
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	1,589,826.23	0	10,852.13	317,106.69			317,106.69-	0.00 %	
520 BUILDING CONSTRUCTION	14,896,474.76	12,054,353	69,730.02	9,559,405.74	107,778.93	2,387,168.33	19.80 %		
** TOTAL OBJ SERIES: 500-599 CAPITAL EXPENDITURES	14,896,474.76	12,054,353	69,730.02	9,559,405.74	107,778.93	2,387,168.33	19.80 %		
*** 06 CAPITAL PROJECTS	16,489,410.26	12,054,353	80,582.15	9,876,512.43	107,778.93	2,070,061.64	17.17 %		
710 BOND, PRINCIPAL	3,470,000.00	3,750,000	0.00	3,750,000.00			0.00	0.00 %	
720 BOND, INTEREST	3,281,115.83	3,237,782	0.00	4,019,672.08			781,890.08-	24.14-%	
790 OTHER DEBT SERV EXP	2,950.00	5,500	0.00	1,300.00			4,200.00	76.36 %	
** TOTAL OBJ SERIES: 700-799 DEBT SERVICE	6,754,065.83	6,993,282	0.00	7,770,972.08			777,690.08-	11.12-%	
*** 07 DEBT SERVICE	6,754,065.83	6,993,282	0.00	7,770,972.08			777,690.08-	11.12-%	
299 OTHER EMPLOYEE BENEFITS	854,633.67	925,000	81,766.87	577,906.05			347,093.95	37.52 %	
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	854,633.67	925,000	81,766.87	577,906.05			347,093.95	37.52 %	
*** 08 FLEX BENEFIT FUND	854,633.67	925,000	81,766.87	577,906.05			347,093.95	37.52 %	
401 GENERAL SUPPLIES	39.50	0	0.00	0.00			0.00	0.00 %	
** TOTAL OBJ SERIES: 400-499 SUPPLIES AND MATR'LS	39.50	0	0.00	0.00			0.00	0.00 %	
898 STUDENT SCHOLARSHIPS	45,050.00	42,000	0.00	10,966.25			31,033.75	73.88 %	
899 STUDENT SCHOLARSHIPS	2,500.00	0	0.00	5,000.00			5,000.00-	0.00 %	
** TOTAL OBJ SERIES: 800-899 OTHER EXPENDITURES	47,550.00	42,000	0.00	15,966.25			26,033.75	61.98 %	
*** 09 SCHOLARSHIP FUND	47,589.50	42,000	0.00	15,966.25			26,033.75	61.98 %	

OBJ FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< 02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
235 10							
235 DENTAL INSURANCE	5,299.80	5,999	411.25	2,467.50		3,531.50	58.86 %
291 CONTINUING EMPLOYEE BENEFITS	88,585.44	105,873	8,006.29	48,037.74		57,835.26	54.62 %
** TOTAL OBJ SERIES: 200-299	93,885.24	111,872	8,417.54	50,505.24		61,366.76	54.85 %
EMPLOYEE BENEFITS							
*** 10 PRIN EARLY RET INS FUND	93,885.24	111,872	8,417.54	50,505.24		61,366.76	54.85 %
186 NON-LIC INSTR - OTHER	0.00	29,039	4,019.01	17,632.34		11,406.66	39.28 %
** TOTAL OBJ SERIES: 100-199	0.00	29,039	4,019.01	17,632.34		11,406.66	39.28 %
SALARIES AND WAGES							
210 FICA	0.00	2,200	307.47	1,348.87		851.13	38.68 %
214 PERA	0.00	1,741	163.29	796.63		944.37	54.24 %
218 TRA	0.00	0	11.73	11.73		11.73-	0.00 %
** TOTAL OBJ SERIES: 200-299	0.00	3,941	482.49	2,157.23		1,783.77	45.26 %
EMPLOYEE BENEFITS							
305 PROF & TECH SERV	0.00	0	392.03	683.81		683.81-	0.00 %
366 TRAVEL/CONFERENCES	0.00	0	0.00	31.79		31.79-	0.00 %
** TOTAL OBJ SERIES: 300-399	0.00	0	392.03	715.60		715.60-	0.00 %
PURCHASED SERVICES							
401 GENERAL SUPPLIES	0.00	0	379.20	601.27		601.27-	0.00 %
450 MATERIALS FOR RESALE	0.00	36,439	7,334.06	20,967.05		15,471.95	42.45 %
** TOTAL OBJ SERIES: 400-499	0.00	36,439	7,713.26	21,568.32		14,870.68	40.80 %
SUPPLIES AND MATR'LS							
820 DUES, MBRSHPS, LICENSES & FEES	0.00	0	0.00	690.89		690.89-	0.00 %
** TOTAL OBJ SERIES: 800-899	0.00	0	0.00	690.89		690.89-	0.00 %
OTHER EXPENDITURES							
*** 15 CAFE	0.00	69,419	12,606.79	42,764.38		26,654.62	38.39 %
299 DENTAL CLAIMS	815,808.80	828,000	56,969.17	579,734.49		248,265.51	29.98 %
** TOTAL OBJ SERIES: 200-299	815,808.80	828,000	56,969.17	579,734.49		248,265.51	29.98 %
EMPLOYEE BENEFITS							

OBJ FD	PRIOR YEAR	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
305 20							
305 PROF & TECH SERV	81,229.67	72,000	6,724.41	53,144.20		18,855.80	26.18 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	81,229.67	72,000	6,724.41	53,144.20		18,855.80	26.18 %
*** 20 ISF - DENTAL	897,038.47	900,000	63,693.58	632,878.69		267,121.31	29.68 %
191 SEVERANCE PAY	530,439.51	1,245,720	0.00	8,038.00-		1,253,758.00	100.64 %
192 CHANGE TO OPEB SEV LIABILITY	304,706.88-	0	0.00	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 100-199 SALARIES AND WAGES	225,732.63	1,245,720	0.00	8,038.00-		1,253,758.00	100.64 %
220 HEALTH INSURANCE	0.00	0	0.00	125,500.44		125,500.44-	0.00 %
230 LIFE INSURANCE	0.00	0	0.00	15.00		15.00-	0.00 %
235 DENTAL INSURANCE	0.00	0	0.00	967.32		967.32-	0.00 %
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	0.00	0	0.00	126,482.76		126,482.76-	0.00 %
*** 21 ISF - POST RETIREMENT BENEFIT	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %
910 TRANSFERS TO OTHER FUNDS	2,595,313.32	0	0.00	0.00		0.00	0.00 %
** TOTAL OBJ SERIES: 900-999 OTHER FINANCING USES	2,595,313.32	0	0.00	0.00		0.00	0.00 %
*** 22 ISF - HEALTH SELECT 105	2,595,313.32	0	0.00	0.00		0.00	0.00 %
220 <DESC. NOT FOUND>	1,865,823.64	1,954,000	116,063.14	454,386.48		1,499,613.52	76.74 %
230 <DESC. NOT FOUND>	53,263.32	80	52.50	561.25		481.25-	601.56-%
235 <DESC. NOT FOUND>	41,831.64	5,925	6,096.13	23,285.02		17,360.02-	292.99-%
** TOTAL OBJ SERIES: 200-299 EMPLOYEE BENEFITS	1,960,918.60	1,960,005	122,211.77	478,232.75		1,481,772.25	75.60 %
305 <DESC. NOT FOUND>	0.00	0	0.00	41.66		41.66-	0.00 %
** TOTAL OBJ SERIES: 300-399 PURCHASED SERVICES	0.00	0	0.00	41.66		41.66-	0.00 %
*** 25 OPEB REVOCABLE TRUST	1,960,918.60	1,960,005	122,211.77	478,274.41		1,481,730.59	75.59 %

STATEMENT OF EXPENDITURES
 DIST 191 Burnsville-Eagan-Savage ISD191 ACCOUNTING PERIOD 02/01/10 TO 02/28/10

OBJ FD	PRIOR YEAR	FISCAL YEAR 200907					
		< - - - - - REVISED BUDGET	02/01/10 02/28/10	EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
720 47	ACTUAL						
720 BOND, INTEREST	0.00	781,890	0.00	0.00		781,890.00	100.00 %
** TOTAL OBJ SERIES: 700-799	0.00	781,890	0.00	0.00		781,890.00	100.00 %
DEBT SERVICE							
*** 47 <DESC. NOT FOUND>	0.00	781,890	0.00	0.00		781,890.00	100.00 %
*** REPORT TOTALS:		164,224,140.69	150,039,645	9,921,888.22	86,645,731.05	499,956.77	62,893,957.18 41.91 %

BURNSVILLE-EAGAN-SAVAGE

Independent School District 191

DISTRICT EXPENDITURE BUDGET

BY

PROGRAM/DEPARTMENT

WITHIN FUND

February, 2010

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01- TO 99-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD PRG
 SUBTOTALLED BY: ACCOUNT FD PRG
 SERIES TOTALS: ACCOUNT PRG
 PAGE BREAK ON: <None Selected>

PRG FD	PRIOR YEAR ACTUAL	FISCAL YEAR 200907					
		< - - - - - REVISED BUDGET	02/01/10 02/28/10	EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
010 01							
010 BOARD OF EDUCATION	94,547.89	104,439	4,121.73	64,757.81		39,681.19	37.99 %
020 SUPERINTENDENT	438,754.64	404,315	2,028.64	214,667.36		189,647.64	46.90 %
030 ASSIST SUP'T	248,871.79	164,534	6,990.73	47,171.64		117,362.36	71.33 %
050 SCHOOL ADMINISTRATION	5,358,631.40	4,285,081	339,067.73	2,589,661.98	39,050.07	1,656,368.95	38.65 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	6,140,805.72	4,958,369	352,208.83	2,916,258.79	39,050.07	2,003,060.14	40.39 %
105 GEN ADMIN SUPPORT	205,134.10	162,310	9,793.43	107,681.35	9,053.75	45,574.90	28.07 %
107 OTH ADMIN SUPPORT	26,840.64	0	0.00	0.00		0.00	0.00 %
110 BUSINESS SERVICES	1,542,190.75	1,341,315	55,825.21	969,567.81	71.14	371,676.05	27.70 %
130 COMMUNITY RELATIONS	302,262.51	354,996	25,463.49	212,152.57	8,000.00	134,843.43	37.98 %
140 DATA PROCESSING	679,418.12	750,474	13,320.27	573,332.64	1,333.47	175,807.89	23.42 %
150 LEGAL SERVICES	20,772.20	0	3,630.00	6,258.10		6,258.10-	0.00 %
160 HUMAN RESOURCES	657,228.37	628,562	39,774.90	411,021.09	1,314.60	216,226.31	34.40 %
170 PRINTING	44,113.15	38,500	1,164.12	24,822.96		13,677.04	35.52 %
180 CENSUS	26,189.09	28,569	2,371.11	15,506.45		13,062.55	45.72 %
195 COMMUNITY PARTNERSHIP	480.00	3,000	0.00	430.00		2,570.00	85.66 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
197 01	35,799.59	167,633	249.72	29,802.03	3.71	137,827.26	82.21 %
199 SCHOOL ELECTIONS	6,727.34	0	0.00	0.00		0.00	0.00 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	3,547,155.86	3,475,359	151,592.25	2,350,575.00	19,776.67	1,105,007.33	31.79 %
201 KINDERGARTEN	1,548,282.84	1,581,982	148,702.45	862,662.32	191.88	719,127.80	45.45 %
202 PRIMARY (1-3)	6,994,170.53	8,293,288	780,424.21	4,471,810.42	2,793.99	3,818,683.59	46.04 %
203 INTERMEDIATE (4-6)	14,964,092.56	10,108,882	961,105.83	5,451,698.70	2,163.60	4,655,019.70	46.04 %
204 TITLE II TEACHER TRAINING	447,441.33	356,570	30,433.36	187,055.91		169,514.09	47.54 %
205 TITLE III - LEP	122,516.81	165,547	12,044.98	119,790.34	2,550.00	43,206.66	26.09 %
206 TITLE IV SAFE & DRUG FREE	2,669.00	0	0.00	0.00		0.00	0.00 %
208 ELE/SEC MIDDLE SCH'L	12,701.47	0	664.31	3,556.63		3,556.63	0.00 %
210 TECHNOLOGY GRANT	0.00	1,187	0.00	0.00		1,187.00	100.00 %
211 SECONDARY ED-GENERAL	8,438,092.03	2,957,486	212,673.82	2,018,743.16	48,857.89	889,884.95	30.08 %
212 ART	785,957.31	862,807	81,586.80	492,329.00	3,295.58	367,182.42	42.55 %
215 BUSINESS	63,349.27	67,052	6,270.86	35,250.59		31,801.41	47.42 %
216 TITLE I EDUCATIONALLY DISADVAN	1,176,410.00	1,554,007	159,193.43	773,137.26		780,869.74	50.24 %
217 ASSURANCE OF MASTERY	232,535.18	307,618	22,073.22	115,166.59		192,451.41	62.56 %
218 SCHOOL ENRICHMENT PROG	654,297.86	508,425	46,965.94	275,522.31		232,902.69	45.80 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
219 01							
219 ESL	2,673,006.01	2,930,500	285,079.72	1,544,114.76		1,386,385.24	47.30 %
220 LANGUAGE ARTS	2,621,601.53	2,703,362	248,007.57	1,492,998.44	1,731.23	1,208,632.33	44.70 %
230 WORLD LANGUAGES	1,118,315.31	1,171,952	111,863.93	651,110.02	0.01	520,841.97	44.44 %
240 PHY ED-HEALTH-REC	2,135,847.02	2,116,069	196,252.97	1,143,577.68	101.25	972,390.07	45.95 %
250 FAMILY LIVING SCIENCE	158,935.11	149,006	15,688.22	84,281.45	496.84	64,227.71	43.10 %
255 INDUSTRIAL EDUCATION	382,594.98	434,924	42,286.71	234,701.64	1,499.41	198,722.95	45.69 %
256 MATHEMATICS	2,408,737.83	2,750,913	267,544.47	1,496,565.48	532.76	1,253,814.76	45.57 %
258 MUSIC	1,698,110.69	1,969,292	174,384.56	1,088,818.42	770.87	879,702.71	44.67 %
260 NATURAL SCIENCES	3,020,383.76	3,294,344	313,728.04	1,817,036.99	523.56	1,476,783.45	44.82 %
270 SOCIAL STUDIES	2,628,272.68	2,634,903	266,253.85	1,465,182.57	4.56	1,169,715.87	44.39 %
280 OTH REG INSTRUCTIONAL SEC	0.00	504,338	0.00	0.00		504,338.00	100.00 %
291 CO-CURRICULAR	563,833.57	719,422	71,484.09	500,622.23	3,927.18	214,872.59	29.86 %
292 BOYS/GIRLS ATHLETICS	360,826.61	368,878	16,940.95	351,844.12	17,809.62	775.74-	0.21-%
294 BOYS ATHLETICS	439,928.68	436,347	50,340.30	313,578.66	3,344.95	119,423.39	27.36 %
296 GIRLS ATHLETICS	404,189.86	422,757	38,834.25	302,019.95	554.96	120,182.09	28.42 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	56,057,099.83	49,371,858	4,560,828.84	27,293,175.64	91,150.14	21,987,532.22	44.53 %
311 DISTRIBUTIVE EDUCATION	27,003.21	11,213	126.00	4,791.12	5,056.54	1,365.34	12.17 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
331 01							
331 HOME ECONOMICS ED	369,693.75	318,874	25,440.10	155,023.19	297.00	163,553.81	51.29 %
341 BUSINESS & OFFICE ED	142,906.94	152,795	11,280.78	76,621.83		76,173.17	49.85 %
351 TECHNICAL EDUCATION	13,966.75	17,152	270.57	6,832.01	1,243.80	9,076.19	52.91 %
361 TRADE-INDUSTRIAL ED	132,681.38	134,873	11,889.95	72,044.52		62,828.48	46.58 %
380 SPECIAL NEEDS	627,203.11	607,118	50,514.61	332,156.24		274,961.76	45.28 %
399 VOCATIONAL-GENERAL	521,632.17	341,962	29,679.60	263,268.87		78,693.13	23.01 %
** TOTAL PRG SERIES: 300-399 VOCATIONAL INSTRUC.	1,835,087.31	1,583,987	129,201.61	910,737.78	6,597.34	666,651.88	42.08 %
400 GENERAL SPECIAL ED	3,939,293.15	115,848-	13,352.03	77,245.81	736.18	193,829.99-	167.31 %
401 SPEECH/LANGUAGE IMPAIRED	1,245,566.31	1,355,017	125,600.77	723,420.28	54.95	631,541.77	46.60 %
402 MMM MENTALLY IMP - MILD-MOD	836,416.21	1,195,105	98,003.82	577,823.74	57.39	617,223.87	51.64 %
403 MSMI MENTALLY IMP - MOD-SEVERE	1,267,845.50	1,136,102	108,199.49	576,413.96	12.95	559,675.09	49.26 %
404 PHYSICALLY IMPAIRED	476,312.45	627,305	23,704.11	154,020.59		473,284.41	75.44 %
405 DEAF-HARD OF HEARING	141,544.16	140,600	135.00-	75.00		140,525.00	99.94 %
406 VISUALLY IMPAIRED	253,146.84	200,165	4,151.85	25,237.64		174,927.36	87.39 %
407 LD SPECIFIC LRNING DISABILITY	3,695,574.20	3,247,185	283,269.83	1,669,479.53	695.58	1,577,009.89	48.56 %
408 EBD EMOTION/BEHAVIOR DISORDER	4,672,850.15	4,344,180	389,587.19	2,236,333.22	463.80	2,107,382.98	48.51 %
410 OTHER HEALTH IMPAIRED	405,470.92	351,100	27,465.68	162,619.33		188,480.67	53.68 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
411 01							
411 AUTISTIC	2,350,076.06	2,370,082	212,602.72	1,216,378.11	4,860.03	1,148,843.86	48.47 %
412 EARLY CHILDHOOD SPEC EDUCATION	3,223,171.18	3,031,889	267,391.65	1,606,723.05	4,597.74	1,420,568.21	46.85 %
414 TRAUMATIC BRAIN INJURY	0.00	0	60.00	120.00		120.00-	0.00 %
416 SEVERELY MULTIPLY IMPAIRED	6,716.39	7,000	0.00	0.00		7,000.00	100.00 %
420 SPECIAL ED-GENERAL	2,146,242.82	3,084,968	184,033.92	1,776,386.21	19,691.34	1,288,890.45	41.77 %
430 HOMEBOUND	43,606.25	41,688	4,264.44	26,112.66		15,575.34	37.36 %
472 SP ED - HEALTH SERVICES	389,903.61	400,563	34,954.48	215,009.73		185,553.27	46.32 %
473 SP ED - PSYCHOLOGICAL SERV	844,581.55	848,678	76,153.70	459,371.30		389,306.70	45.87 %
474 SP ED - SOCIAL WORK	0.00	0	104.87	489.59		489.59-	0.00 %
** TOTAL PRG SERIES: 400-499 SPECIAL ED INSTRUCT.	25,938,317.75	22,265,779	1,852,765.55	11,503,259.75	31,169.96	10,731,349.29	48.19 %
520 BALC - DIPLOMA	105,861.65	197,731	3,911.55	110,918.41		86,812.59	43.90 %
** TOTAL PRG SERIES: 500-599 COMMUNITY ED & SERV	105,861.65	197,731	3,911.55	110,918.41		86,812.59	43.90 %
600 <DESC. NOT FOUND>	718,219.40	36,821-	0.00	0.00		36,821.00-	100.00 %
605 GENERAL INSTRUCT SUPPORT	1,191,012.26	1,355,365	115,879.86	843,968.62		511,396.38	37.73 %
610 CURR CONSULT/DEVELOP	1,632,051.04	1,913,900	120,344.29	716,774.20	32,180.25	1,164,945.55	60.86 %
620 EDUCATIONAL MEDIA	913,050.98	978,160	84,236.84	569,312.63	15,410.15	393,437.22	40.22 %
640 STAFF DEVELOPMENT	2,382,621.68	2,581,204	12,208.34-	629,904.62	904.42	1,950,394.96	75.56 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
680 01							
680 COMP ASSIST INSTRUCT	1,270,890.02	1,932,042	89,203.04	905,106.38	32,556.46	994,379.16	51.46 %
690 OTHR INSTR SUPP SERV	43,533.42	48,600	5,061.32	31,485.91		17,114.09	35.21 %
** TOTAL PRG SERIES: 600-699 INSTRUC SUPPORT SERV	8,151,378.80	8,772,450	402,517.01	3,696,552.36	81,051.28	4,994,846.36	56.93 %
710 COUNSELING/GUIDANCE	1,545,601.22	1,124,085	107,830.23	647,191.88	600.00	476,293.12	42.37 %
720 HEALTH SERVICES	1,083,308.99	879,932	82,674.37	513,532.83	359.37	366,039.80	41.59 %
740 ATTEND/SOC WORK SERV	486,729.19	604,076	122,654.80	379,574.01		224,501.99	37.16 %
760 PUPIL TRANSPORTATION	25,173.12	2,189-	0.00	0.00		2,189.00-	100.00 %
770 FOOD SERVICES	1,025.00	0	0.00	0.00		0.00	0.00 %
780 ALCOHOL/DRUG PREV PRG	25,779.29	34,552	0.00	982.57		33,569.43	97.15 %
790 OTHER PUPIL SUPPORT SERVICES	365,683.20	548,025	24,360.14	292,613.72	7,183.00	248,228.28	45.29 %
791 DIVERSITY/PEER LDRSHP	0.00	6,709	785.71	4,831.84		1,877.16	27.97 %
792 PUPIL APPRAISAL	221,831.52	363,211	23,325.29	277,663.49		85,547.51	23.55 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	3,755,131.53	3,558,401	361,630.54	2,116,390.34	8,142.37	1,433,868.29	40.29 %
810 OPERATIONS	7,324,474.22	7,102,383	677,006.38	4,367,153.32	13,486.09	2,721,743.59	38.32 %
811 MAINTENANCE	1,078,317.84	1,206,899	96,056.77	825,010.47	49,536.37	332,352.16	27.53 %
850 FACILITIES	1,625,243.44	1,826,667	51,539.91	1,050,523.43	18,380.70	757,762.87	41.48 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	10,028,035.50	10,135,949	824,603.06	6,242,687.22	81,403.16	3,811,858.62	37.60 %
910 <DESC. NOT FOUND>	69,323.00	0	0.00	0.00		0.00	0.00 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
930 01							
930 EMPLOYEE BENEFITS	0.00	0	0.00	97,632.25		97,632.25-	0.00 %
940 PROPERTY & OTHER INS	195,088.10	500,000	16,077.60	186,191.23		313,808.77	62.76 %
950 TRANSFERS	781,889.58	2,765,891	0.00	0.00		2,765,891.00	100.00 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	1,046,300.68	3,265,891	16,077.60	283,823.48		2,982,067.52	91.30 %
*** 01 GENERAL	116,605,174.63	107,585,774	8,655,336.84	57,424,378.77	358,340.99	49,803,054.24	46.29 %
770 FOOD SERVICES	4,673,665.39	4,431,964	288,044.48	2,474,155.40	30,868.82	1,926,939.78	43.47 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	4,673,665.39	4,431,964	288,044.48	2,474,155.40	30,868.82	1,926,939.78	43.47 %
*** 02 FOOD SERVICE	4,673,665.39	4,431,964	288,044.48	2,474,155.40	30,868.82	1,926,939.78	43.47 %
760 PUPIL TRANSPORTATION	5,625,730.65	6,159,096	72,039.60	2,995,327.86		3,163,768.14	51.36 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	5,625,730.65	6,159,096	72,039.60	2,995,327.86		3,163,768.14	51.36 %
930 EMPLOYEE BENEFITS	0.00	0	0.00	697.00		697.00-	0.00 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	0.00	0	0.00	697.00		697.00-	0.00 %
*** 03 TRANSPORTATION	5,625,730.65	6,159,096	72,039.60	2,996,024.86		3,163,071.14	51.35 %
505 COMM SERV - GENERAL	988,422.93	363,321	24,745.95	233,002.81	732.00	129,586.19	35.66 %
510 ADULT EDUCATION	304,451.98	359,990	21,708.90	184,868.57		175,121.43	48.64 %
511 ADULT RECREATION	10,184.10	13,774	1,730.21	8,234.87		5,539.13	40.21 %
520 ADULT BASIC ED	483,876.69	474,646	40,732.36	313,337.54	506.60	160,801.86	33.87 %
550 PRESCHOOL	208,327.89	219,343	19,427.01	131,417.73		87,925.27	40.08 %
551 ELEMENTARY	315,493.28	379,014	25,921.17	182,944.92	674.50	195,394.58	51.55 %
552 SECONDARY	96,445.17	145,375	6,394.71	81,911.69		63,463.31	43.65 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< 02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
553 GTI GIFTED/TALENTED	44,992.83	61,368	74.38	45,725.30		15,642.70	25.48 %
554 SES	0.00	32,698	14,863.86	47,172.65		14,474.65-	44.26-%
560 RECREATION	162,133.49	202,217	13,747.79	121,347.55		80,869.45	39.99 %
570 PROJECT KIDS	2,314,429.76	2,117,851	168,730.95	1,366,475.48		751,375.52	35.47 %
571 PROJ KIDS - PRESCHOOL	1,199,444.32	1,117,923	84,323.50	693,989.00	61.32	423,872.68	37.91 %
580 EARLY CHILD & FAMILY ED	540,986.03	513,439	40,787.00	324,287.62	272.00	188,879.38	36.78 %
582 SCHOOL READINESS	112,619.94	118,378	7,807.68	60,145.05		58,232.95	49.19 %
583 PRESCHOOL SCREENING	53,508.01	0	0.00	3,947.32		3,947.32-	0.00 %
585 YOUTH DEV/SERV	58,630.69	60,243	5,796.07	42,387.88		17,855.12	29.63 %
586 AFTER SCHOOL ENRICHMENT	60,902.77	67,665	6,772.63	31,636.44	222.40	35,806.16	52.91 %
590 OTHER COMM SERVICES	446,132.62	532,025	53,624.43	314,115.31	499.21	217,410.48	40.86 %
** TOTAL PRG SERIES: 500-599 COMMUNITY ED & SERV	7,400,982.50	6,779,270	537,188.60	4,186,947.73	2,968.03	2,589,354.24	38.19 %
*** 04 COMMUNITY SERVICE	7,400,982.50	6,779,270	537,188.60	4,186,947.73	2,968.03	2,589,354.24	38.19 %
850 FACILITIES	16,489,410.26	12,054,353	80,582.15	9,876,512.43	107,778.93	2,070,061.64	17.17 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	16,489,410.26	12,054,353	80,582.15	9,876,512.43	107,778.93	2,070,061.64	17.17 %
*** 06 CAPITAL PROJECTS	16,489,410.26	12,054,353	80,582.15	9,876,512.43	107,778.93	2,070,061.64	17.17 %
910 DEBT RED-BOND'D DEBT	6,754,065.83	6,993,282	0.00	7,770,972.08		777,690.08-	11.12-%
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	6,754,065.83	6,993,282	0.00	7,770,972.08		777,690.08-	11.12-%
*** 07 DEBT SERVICE	6,754,065.83	6,993,282	0.00	7,770,972.08		777,690.08-	11.12-%
050 SCHOOL ADMINISTRATION	70,382.33	83,250	4,752.51	30,595.12		52,654.88	63.24 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	70,382.33	83,250	4,752.51	30,595.12		52,654.88	63.24 %

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
050 08							
110 BUSINESS SERVICES	22,158.47	37,000	4,092.52	15,232.12		21,767.88	58.83 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	22,158.47	37,000	4,092.52	15,232.12		21,767.88	58.83 %
211 SECONDARY ED-GENERAL	689,026.06	740,000	66,347.13	467,495.75		272,504.25	36.82 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	689,026.06	740,000	66,347.13	467,495.75		272,504.25	36.82 %
505 COMM SERV - GENERAL	35,621.45	46,250	3,318.36	27,868.70		18,381.30	39.74 %
** TOTAL PRG SERIES: 500-599 COMMUNITY ED & SERV	35,621.45	46,250	3,318.36	27,868.70		18,381.30	39.74 %
605 GEN INSTRUCT SUPPORT	12,987.43	0	2,455.32	15,966.60		15,966.60-	0.00 %
** TOTAL PRG SERIES: 600-699 INSTRUC SUPPORT SERV	12,987.43	0	2,455.32	15,966.60		15,966.60-	0.00 %
770 FOOD SERVICES	9,297.29	2,775	0.00	4,616.07		1,841.07-	66.34-%
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	9,297.29	2,775	0.00	4,616.07		1,841.07-	66.34-%
810 OPERATIONS	15,160.64	15,725	801.03	16,131.69		406.69-	2.58-%
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	15,160.64	15,725	801.03	16,131.69		406.69-	2.58-%
*** 08 FLEX BENEFIT FUND	854,633.67	925,000	81,766.87	577,906.05		347,093.95	37.52 %
790 OTHER PUPIL SUPP SER	47,589.50	42,000	0.00	15,966.25		26,033.75	61.98 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	47,589.50	42,000	0.00	15,966.25		26,033.75	61.98 %
*** 09 SCHOLARSHIP FUND	47,589.50	42,000	0.00	15,966.25		26,033.75	61.98 %
930 EMPLOYEE BENEFITS	93,885.24	111,872	8,417.54	50,505.24		61,366.76	54.85 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	93,885.24	111,872	8,417.54	50,505.24		61,366.76	54.85 %
*** 10 PRIN EARLY RET INS FUND	93,885.24	111,872	8,417.54	50,505.24		61,366.76	54.85 %
790 OTHER PUPIL SUPPORT SERVICES	0.00	69,419	12,606.79	42,764.38		26,654.62	38.39 %
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	0.00	69,419	12,606.79	42,764.38		26,654.62	38.39 %
*** 15 CAFE	0.00	69,419	12,606.79	42,764.38		26,654.62	38.39 %

PRG FD	PRIOR YEAR ACTUAL	< - - - - ->	FISCAL YEAR 200907				REMAINING ON 02/28/10	PERCENT REMAINING
			REVISED BUDGET	02/01/10 02/28/10	EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10		
050 20								
050 SCHOOL ADMINISTRATION	41,753.97	42,300	2,959.99	29,170.26		13,129.74	31.03 %	
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	41,753.97	42,300	2,959.99	29,170.26		13,129.74	31.03 %	
105 GEN ADMIN SUPPORT	16,146.67	16,200	1,146.48	11,391.81		4,808.19	29.68 %	
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	16,146.67	16,200	1,146.48	11,391.81		4,808.19	29.68 %	
203 INTERMEDIATE (4-6)	424,868.78	425,700	30,174.10	300,155.65		125,544.35	29.49 %	
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	424,868.78	425,700	30,174.10	300,155.65		125,544.35	29.49 %	
399 VOCATIONAL-GENERAL	11,580.11	11,700	821.29	8,112.42		3,587.58	30.66 %	
** TOTAL PRG SERIES: 300-399 VOCATIONAL INSTRUC.	11,580.11	11,700	821.29	8,112.42		3,587.58	30.66 %	
420 SPECIAL ED-GENERAL	205,993.37	207,000	14,622.63	145,102.03		61,897.97	29.90 %	
** TOTAL PRG SERIES: 400-499 SPECIAL ED INSTRUC.	205,993.37	207,000	14,622.63	145,102.03		61,897.97	29.90 %	
505 COMM SERV - GENERAL	57,247.74	57,600	4,062.94	40,274.23		17,325.77	30.07 %	
** TOTAL PRG SERIES: 500-599 COMMUNITY ED & SERV	57,247.74	57,600	4,062.94	40,274.23		17,325.77	30.07 %	
605 GEN INSTRUC SUPPORT	29,439.56	29,700	2,088.45	20,654.98		9,045.02	30.45 %	
** TOTAL PRG SERIES: 600-699 INSTRUC SUPPORT SERV	29,439.56	29,700	2,088.45	20,654.98		9,045.02	30.45 %	
790 OTHER PUPIL SUPPORT SERVICES	67,033.74	67,500	4,756.85	47,121.87		20,378.13	30.18 %	
** TOTAL PRG SERIES: 700-799 PUPIL SUPPORT SERV	67,033.74	67,500	4,756.85	47,121.87		20,378.13	30.18 %	
810 OPERATIONS	42,974.53	42,300	3,060.85	30,895.44		11,404.56	26.96 %	
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	42,974.53	42,300	3,060.85	30,895.44		11,404.56	26.96 %	
*** 20 ISF - DENTAL	897,038.47	900,000	63,693.58	632,878.69		267,121.31	29.68 %	
030 ASSIST SUP'T	15,354.90	20,720	0.00	0.00		20,720.00	100.00 %	

PRG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< 02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
050 21							
050 SCHOOL ADMINISTRATION	6,557.02	225,000	0.00	9,247.22		215,752.78	95.89 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	21,911.92	245,720	0.00	9,247.22		236,472.78	96.23 %
110 BUSINESS SERVICES	0.00	0	0.00	16,093.84		16,093.84-	0.00 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	0.00	0	0.00	16,093.84		16,093.84-	0.00 %
211 SECONDARY ED-GENERAL	203,070.71	1,000,000	0.00	93,088.70		906,911.30	90.69 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	203,070.71	1,000,000	0.00	93,088.70		906,911.30	90.69 %
810 OPERATIONS	750.00	0	0.00	15.00		15.00-	0.00 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	750.00	0	0.00	15.00		15.00-	0.00 %
*** 21 ISF - POST RETIREMENT BENEFIT	225,732.63	1,245,720	0.00	118,444.76		1,127,275.24	90.49 %
950 TRANSFERS	2,595,313.32	0	0.00	0.00		0.00	0.00 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	2,595,313.32	0	0.00	0.00		0.00	0.00 %
*** 22 ISF - HEALTH SELECT 105	2,595,313.32	0	0.00	0.00		0.00	0.00 %
050 <DESC. NOT FOUND>	52,727.63	52,825	4,623.61	18,494.44		34,330.56	64.98 %
** TOTAL PRG SERIES: 000-099 ADMINISTRATION	52,727.63	52,825	4,623.61	18,494.44		34,330.56	64.98 %
110 <DESC. NOT FOUND>	84,206.10	84,500	8,046.92	32,187.68		52,312.32	61.90 %
** TOTAL PRG SERIES: 100-199 DIST. SUPPORT SERV.	84,206.10	84,500	8,046.92	32,187.68		52,312.32	61.90 %
211 <DESC. NOT FOUND>	587,086.46	586,600	51,232.52	200,441.51		386,158.49	65.82 %
** TOTAL PRG SERIES: 200-299 REGULAR INSTRUCTION	587,086.46	586,600	51,232.52	200,441.51		386,158.49	65.82 %
810 <DESC. NOT FOUND>	77.50	80	0.00	20.00		60.00	75.00 %
** TOTAL PRG SERIES: 800-899 SITE,BUILDINGS,EQUIP	77.50	80	0.00	20.00		60.00	75.00 %
935 <DESC. NOT FOUND>	1,236,820.91	1,236,000	58,308.72	227,130.78		1,008,869.22	81.62 %
** TOTAL PRG SERIES: 900-999 FISCAL & OTHER FIXED	1,236,820.91	1,236,000	58,308.72	227,130.78		1,008,869.22	81.62 %
*** 25 OPEB REVOCABLE TRUST	1,960,918.60	1,960,005	122,211.77	478,274.41		1,481,730.59	75.59 %

PRG FD	PRIOR YEAR	FISCAL YEAR 200907						PERCENT REMAINING
		REVISED BUDGET	02/01/10 02/28/10	EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	REMAINING	
935 25	ACTUAL							
910 DEBT RED-BOND'D DEBT	0.00	781,890	0.00	0.00		781,890.00	100.00 %	
** TOTAL PRG SERIES: 900-999	0.00	781,890	0.00	0.00		781,890.00	100.00 %	
FISCAL & OTHER FIXED								
*** 47 <DESC. NOT FOUND>	0.00	781,890	0.00	0.00		781,890.00	100.00 %	
*** REPORT TOTALS:		164,224,140.69	150,039,645	9,921,888.22	86,645,731.05	499,956.77	62,893,957.18	41.91 %

BURNSVILLE-EAGAN-SAVAGE

Independent School District 191

DISTRICT EXPENDITURES

BY

BUILDING/ORGANIZATIONAL UNIT

WITHIN FUND

February, 2010

ACCT STATUS: Active and Next Year Accts ACCOUNT RANGES: 01 TO 99-999
 ZERO BALANCES: Suppress Zero Balances
 SORTED BY: ACCOUNT FD ORG
 SUBTOTALLED BY: ACCOUNT FD ORG
 SERIES TOTALS: ACCOUNT ORG
 PAGE BREAK ON: <None Selected>

ORG FD	PRIOR YEAR	REVISD BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
005 01	ACTUAL						
005 DISTRICTWIDE	26,964,622.86	12,670,594	380,684.98	5,470,614.33	96,536.81	7,103,442.86	56.06 %
006 ADMIN BLDG	32,602.83	26,900	2,878.33	19,548.79	3.71	7,347.50	27.31 %
007 ENVISION-PERFORMING ARTS CTR	0.00	257,434	28,293.88	168,395.42		89,038.58	34.58 %
008 DIAMONDHEAD	521,269.46	797,014	26,324.01	428,722.65		368,291.35	46.20 %
014 BURNSVILLE SR HIGH	16,753,796.31	17,735,153	1,579,881.20	9,880,086.30	95,696.74	7,759,369.96	43.75 %
015 METCALF JR HIGH	5,736,615.45	5,718,179	538,394.02	3,253,095.46	7,221.57	2,457,861.97	42.98 %
066 EAGLE RIDGE JR HIGH	5,838,350.96	5,768,093	544,790.36	3,261,145.32	2,836.71	2,504,110.97	43.41 %
085 NICOLLET JR HIGH	5,863,265.10	5,597,490	515,871.34	3,104,324.79	2,516.87	2,490,648.34	44.49 %
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	61,710,522.97	48,570,857	3,617,118.12	25,585,933.06	204,812.41	22,780,111.53	46.90 %
100 ELEMENTARY SERVICES	415,882.72	942,811	77,489.65	292,195.23	185.44	650,430.33	68.98 %
** TOTAL ORG SERIES: 100-199 ELEMENTARY SERVICES	415,882.72	942,811	77,489.65	292,195.23	185.44	650,430.33	68.98 %
200 ELE/SEC SERVICES	5,819,367.14	7,157,425	386,338.38	4,057,276.00	58,739.87	3,041,409.13	42.49 %
299 SUMMER SCHOOL	39,582.88	27,508	492.04	29,803.95		2,295.95	8.34 %
** TOTAL ORG SERIES: 200-299 ELEM/SECOND SERVICES	5,858,950.02	7,184,933	386,830.42	4,087,079.95	58,739.87	3,039,113.18	42.29 %
300 SECONDARY SERVICES	606,513.34	965,006	37,534.75	361,269.70	0.01	603,736.29	62.56 %
314 BALC - SECONDARY	224,533.59	258,380	16,018.75	88,586.69		169,793.31	65.71 %

ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
315 01							
315 BALC - ELEM/JRH	315,125.84	567,535	23,867.87	292,823.34		274,711.66	48.40 %
** TOTAL ORG SERIES: 300-399 SECONDARY SERVICES	1,146,172.77	1,790,921	77,421.37	742,679.73	0.01	1,048,241.26	58.53 %
414 BESTransition SERVICES	727,861.91	771,769	71,849.33	411,623.59	492.51	359,652.90	46.60 %
481 CEDAR ELEMENTARY	3,563,418.76	3,434,251	306,815.16	1,837,168.77	5,306.99	1,591,775.24	46.34 %
482 GIDEON POND ELEMENTARY	3,037,833.64	3,015,624	282,050.55	1,669,035.36	3,074.55	1,343,514.09	44.55 %
483 EDW NEILL ELEMENTARY	3,945,886.40	4,049,038	365,110.67	2,203,461.44	3,969.28	1,841,607.28	45.48 %
484 MARION W SAVAGE ELEMENTARY	4,472,291.80	4,363,721	391,417.83	2,398,119.55	2,897.34	1,962,704.11	44.97 %
485 SIOUX TRAIL ELEMENTARY	3,382,949.45	3,379,159	312,865.12	1,841,468.20	2,511.15	1,535,179.65	45.43 %
486 VISTA VIEW ELEMENTARY	3,706,341.90	3,876,341	365,798.16	2,090,890.18	2,588.52	1,782,862.30	45.99 %
487 BYRNE ELEMENTARY	3,346,716.52	3,958,579	382,012.80	2,187,996.69	1,742.20	1,768,840.11	44.68 %
488 RAHN ELEMENTARY	3,472,320.45	3,366,345	309,847.39	1,837,527.89	3,877.38	1,524,939.73	45.29 %
489 SKY OAKS ELEMENTARY	4,944,685.15	5,082,236	457,661.53	2,733,733.44	4,168.10	2,344,334.46	46.12 %
490 HIDDEN VALLEY ELEMENTARY	5,086,757.08	5,372,224	502,491.71	2,922,209.20	3,926.39	2,446,088.41	45.53 %
491 HARRIET BISHOP ELEMENTARY	3,940,081.85	4,578,378	420,077.84	2,559,665.72	10,822.08	2,007,890.20	43.85 %
** TOTAL ORG SERIES: 400-499 UNDEFINED ORG SERIES	43,627,144.91	45,247,665	4,167,998.09	24,692,900.03	45,376.49	20,509,388.48	45.32 %
500 ABE - AREA LEARNING CENTER	106,756.36	197,731	3,911.55	110,918.41		86,812.59	43.90 %
509 VALE	1,853,468.71	1,679,732	146,654.42	871,944.52	2,727.79	805,059.69	47.92 %

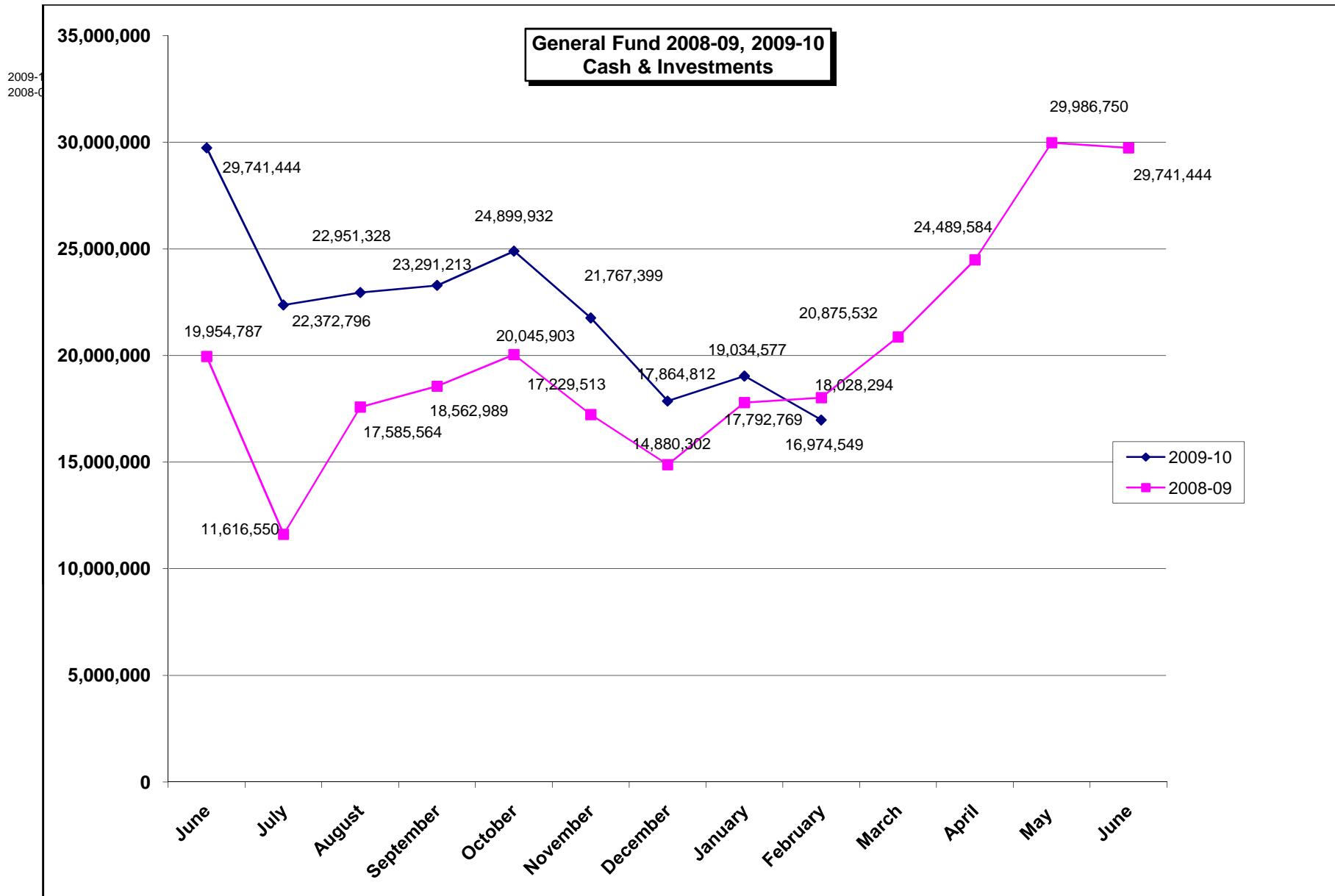
ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
514 CEDAR ALTERNATIVE	1,722,151.41	1,776,005	167,065.65	911,388.91	46,146.23	818,469.86	46.08 %
516 ANTHONY LEWIS CENTER	34,977.17	44,221	3,631.08	21,893.08	41.07	22,286.85	50.39 %
520 OPTIONS TREATMENT CENTER	34,958.52	44,221	3,535.30	21,730.67	311.68	22,178.65	50.15 %
530 SUMMER ESY K-12 STRETCH PROG	79,653.14	82,648	2,044.57	71,963.10		10,684.90	12.92 %
** TOTAL ORG SERIES: 500-599 COMMUNITY SERVICE	3,831,965.31	3,824,558	326,842.57	2,009,838.69	49,226.77	1,765,492.54	46.16 %
701 ST JOHN'S	14,535.93	24,029	1,636.62	13,752.08		10,276.92	42.76 %
** TOTAL ORG SERIES: 700-799 NONPUBLIC SCHOOL	14,535.93	24,029	1,636.62	13,752.08		10,276.92	42.76 %
*** 01 GENERAL	116,605,174.63	107,585,774	8,655,336.84	57,424,378.77	358,340.99	49,803,054.24	46.29 %
005 DISTRICTWIDE	1,114,377.57	803,182	46,656.44	505,490.23	30,868.82	266,822.95	33.22 %
014 BURNSVILLE SR HIGH	665,419.66	687,647	38,058.40	372,281.53		315,365.47	45.86 %
015 METCALF JR HIGH	336,814.53	363,538	29,499.11	188,658.86		174,879.14	48.10 %
066 EAGLE RIDGE JR HIGH	371,728.10	361,275	25,987.64	190,098.13		171,176.87	47.38 %
085 NICOLLET JR HIGH	317,428.27	329,129	19,397.10	162,678.54		166,450.46	50.57 %
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	2,805,768.13	2,544,771	159,598.69	1,419,207.29	30,868.82	1,094,694.89	43.01 %
482 GIDEON POND ELEMENTARY	184,525.64	180,115	11,281.89	95,107.87		85,007.13	47.19 %
483 EDW NEILL ELEMENTARY	177,295.87	183,436	12,135.56	95,494.05		87,941.95	47.94 %
484 MARION W SAVAGE ELEMENTARY	182,385.12	189,081	9,999.63	102,043.37		87,037.63	46.03 %
485 SIOUX TRAIL ELEMENTARY	169,852.52	167,546	10,622.44	95,042.41		72,503.59	43.27 %

ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
486 02							
486 VISTA VIEW ELEMENTARY	188,236.25	191,179	13,556.11	104,294.51		86,884.49	45.44 %
487 BYRNE ELEMENTARY	157,310.45	163,718	14,143.84	95,050.87		68,667.13	41.94 %
488 RAHN ELEMENTARY	157,684.82	160,341	10,189.73	83,890.17		76,450.83	47.68 %
489 SKY OAKS ELEMENTARY	220,742.89	222,695	14,056.98	140,058.05		82,636.95	37.10 %
490 HIDDEN VALLEY ELEMENTARY	221,267.39	222,595	13,187.51	123,177.08		99,417.92	44.66 %
491 HARRIET BISHOP ELEMENTARY	208,596.31	206,487	19,272.10	120,789.73		85,697.27	41.50 %
** TOTAL ORG SERIES: 400-499 UNDEFINED ORG SERIES	1,867,897.26	1,887,193	128,445.79	1,054,948.11		832,244.89	44.09 %
*** 02 FOOD SERVICE	4,673,665.39	4,431,964	288,044.48	2,474,155.40	30,868.82	1,926,939.78	43.47 %
005 DISTRICTWIDE	5,625,730.65	6,159,096	72,039.60	2,996,024.86		3,163,071.14	51.35 %
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	5,625,730.65	6,159,096	72,039.60	2,996,024.86		3,163,071.14	51.35 %
*** 03 TRANSPORTATION	5,625,730.65	6,159,096	72,039.60	2,996,024.86		3,163,071.14	51.35 %
005 DISTRICTWIDE	660,020.77	42,423-	0.00	0.00		42,423.00-	100.00 %
008 DIAMONDHEAD	0.00	0	7,628.14	42,857.61		42,857.61-	0.00 %
014 BURNSVILLE SR HIGH	65,762.88	26,328	0.00	34,659.96		8,331.96-	31.64-%
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	725,783.65	16,095-	7,628.14	77,517.57		93,612.57-	581.62 %
482 GIDEON POND ELEMENTARY	130,552.79	31,847	4,829.82	21,674.01		10,172.99	31.94 %
483 EDW NEILL ELEMENTARY	97,245.55	53,006	4,580.57	28,313.15		24,692.85	46.58 %
484 MARION W SAVAGE ELEMENTARY	117,257.10	51,577	4,482.45	27,631.84		23,945.16	46.42 %
485 SIOUX TRAIL ELEMENTARY	189,785.65	284,906	19,739.33	185,151.78		99,754.22	35.01 %

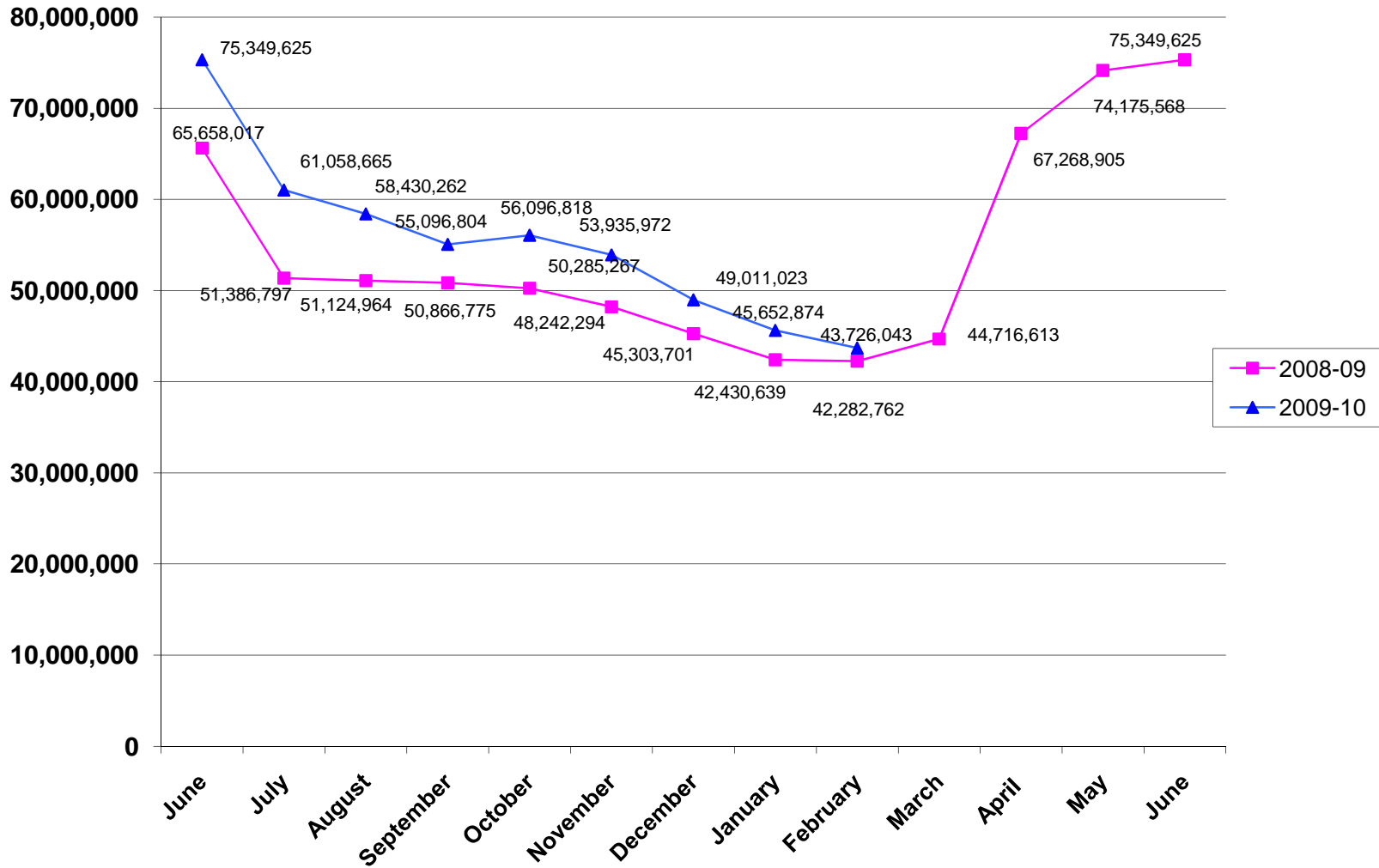
ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< 02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
486 04							
486 VISTA VIEW ELEMENTARY	214,206.08	277,694	25,255.78	168,297.10		109,396.90	39.39 %
487 BYRNE ELEMENTARY	139,012.08	39,558	6,018.19	36,263.96		3,294.04	8.32 %
488 RAHN ELEMENTARY	183,704.45	115,571	6,579.53	42,164.39		73,406.61	63.51 %
489 SKY OAKS ELEMENTARY	249,510.95	352,808	31,067.95	228,688.55		124,119.45	35.18 %
490 HIDDEN VALLEY ELEMENTARY	259,958.39	244,274	24,988.02	215,673.74		28,600.26	11.70 %
491 HARRIET BISHOP ELEMENTARY	235,486.29	241,856	24,287.51	199,688.11		42,167.89	17.43 %
** TOTAL ORG SERIES: 400-499 UNDEFINED ORG SERIES	1,816,719.33	1,693,097	151,829.15	1,153,546.63		539,550.37	31.86 %
500 ABE - AREA LEARNING CENTER	4,744,965.53	4,985,734	372,851.99	2,916,455.69	2,968.03	2,066,310.28	41.44 %
** TOTAL ORG SERIES: 500-599 COMMUNITY SERVICE	4,744,965.53	4,985,734	372,851.99	2,916,455.69	2,968.03	2,066,310.28	41.44 %
701 ST JOHN'S	102,498.48	103,158	4,631.61	35,023.55		68,134.45	66.04 %
704 TESSERACT SCHOOL	5,601.26	5,161	0.00	936.76		4,224.24	81.84 %
705 CYRPUS	0.00	1,032	0.00	0.00		1,032.00	100.00 %
799 HOME SCHOOLS	5,414.25	7,183	247.71	3,467.53		3,715.47	51.72 %
** TOTAL ORG SERIES: 700-799 NONPUBLIC SCHOOL	113,513.99	116,534	4,879.32	39,427.84		77,106.16	66.16 %
*** 04 COMMUNITY SERVICE	7,400,982.50	6,779,270	537,188.60	4,186,947.73	2,968.03	2,589,354.24	38.19 %
005 DISTRICTWIDE	0.00	0	10,852.13	144,525.27	712.00	145,237.27-	0.00 %
006 ADMIN BLDG	0.00	0	0.00	20,557.00		20,557.00-	0.00 %
014 BURNSVILLE SR HIGH	4,468,365.39	6,305,394	26,536.63-	4,507,876.12	45,218.93	1,752,298.95	27.79 %

ORG FD	PRIOR YEAR ACTUAL	REVISED BUDGET	< 02/01/10 02/28/10	FISCAL YEAR 200907 EXPENDED THRU 02/28/10	ENCUMBERED THRU 02/28/10	REMAINING ON 02/28/10	PERCENT REMAINING
015 06							
015 METCALF JR HIGH	2,542,211.04	3,995,375	20,173.10	4,462,915.32	53,000.00	520,540.32-	13.02-%
066 EAGLE RIDGE JR HIGH	18,538.00	0	0.00	0.00		0.00	0.00 %
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	7,029,114.43	10,300,769	4,488.60	9,135,873.71	98,930.93	1,065,964.36	10.34 %
482 GIDEON POND ELEMENTARY	1,647,490.44	0	0.00	751.00	2,980.00	3,731.00-	0.00 %
483 EDW NEILL ELEMENTARY	2,039,613.58	0	14,459.00	22,931.53	768.00	23,699.53-	0.00 %
484 MARION W SAVAGE ELEMENTARY	586,083.22	148,962	0.00	103,448.11		45,513.89	30.55 %
486 VISTA VIEW ELEMENTARY	1,373,768.57	0	61,634.55	77,295.55		77,295.55-	0.00 %
487 BYRNE ELEMENTARY	235,423.43	0	0.00	0.00		0.00	0.00 %
488 RAHN ELEMENTARY	29,693.63	378,000	0.00	252,027.18		125,972.82	33.32 %
489 SKY OAKS ELEMENTARY	32,917.74	1,085,353	0.00	0.00		1,085,353.00	100.00 %
490 HIDDEN VALLEY ELEMENTARY	23,058.37	141,269	0.00	138,902.73		2,366.27	1.67 %
491 HARRIET BISHOP ELEMENTARY	13,785.52	0	0.00	0.00		0.00	0.00 %
** TOTAL ORG SERIES: 400-499 UNDEFINED ORG SERIES	5,981,834.50	1,753,584	76,093.55	595,356.10	3,748.00	1,154,479.90	65.83 %
514 CEDAR ALTERNATIVE	3,478,461.33	0	0.00	145,282.62	5,100.00	150,382.62-	0.00 %
** TOTAL ORG SERIES: 500-599 COMMUNITY SERVICE	3,478,461.33	0	0.00	145,282.62	5,100.00	150,382.62-	0.00 %
*** 06 CAPITAL PROJECTS	16,489,410.26	12,054,353	80,582.15	9,876,512.43	107,778.93	2,070,061.64	17.17 %
005 DISTRICTWIDE	6,754,065.83	6,993,282	0.00	7,770,972.08		777,690.08-	11.12-%
** TOTAL ORG SERIES: 000-099 DISTRICT WIDE	6,754,065.83	6,993,282	0.00	7,770,972.08		777,690.08-	11.12-%
*** 07 DEBT SERVICE	6,754,065.83	6,993,282	0.00	7,770,972.08		777,690.08-	11.12-%

ORG FD	PRIOR YEAR	REVIS	BUDGET	EXPEN	ENCUMBERED	REMAINING	PERCENT
005 47	ACTUAL	BUDGET	02/28/10	THRU 02/28/10	THRU 02/28/10	ON 02/28/10	REMAINING
*** 47 <DESC. NOT FOUND>	0.00	781,890	0.00	0.00		781,890.00	100.00 %
*** REPORT TOTALS:	164,224,140.69	150,039,645	9,921,888.22	86,645,731.05	499,956.77	62,893,957.18	41.91 %

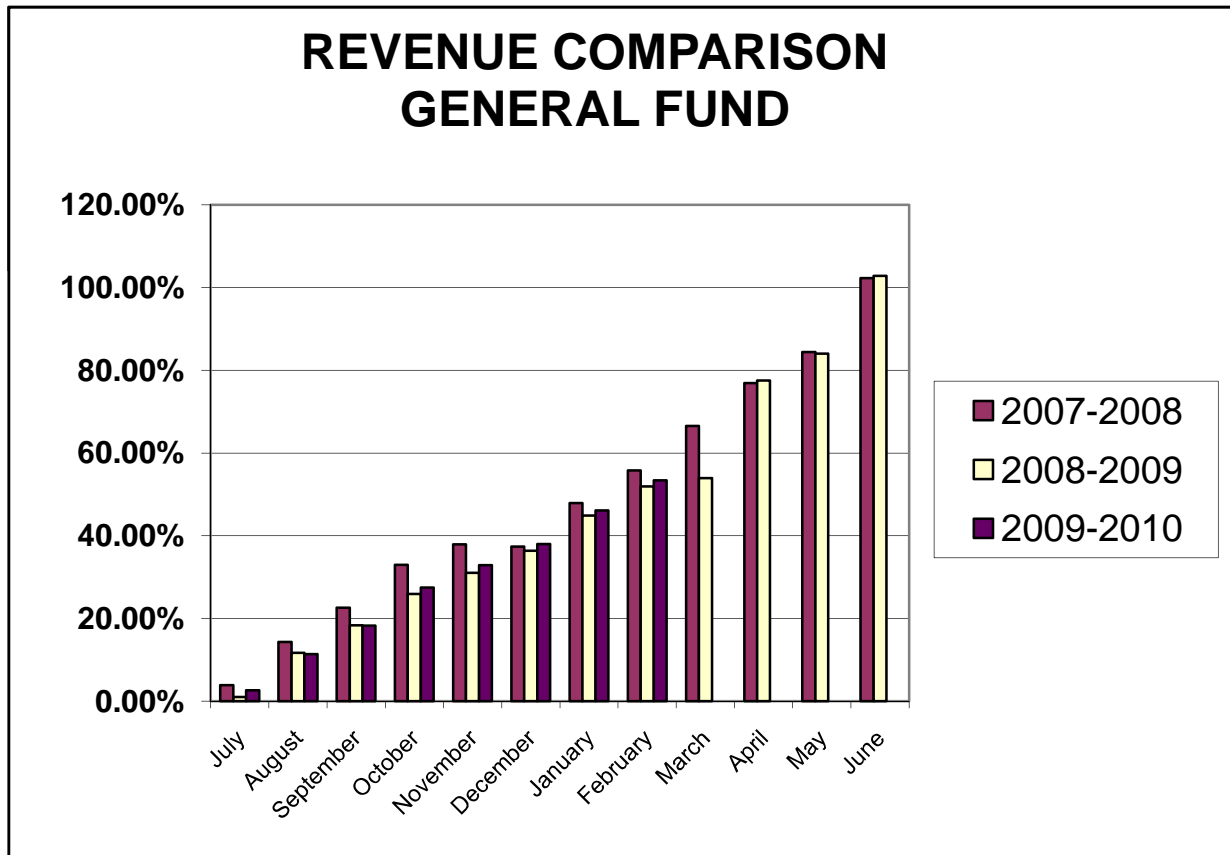


**All Funds
2008-09, 2009-10 Cash & Investments**



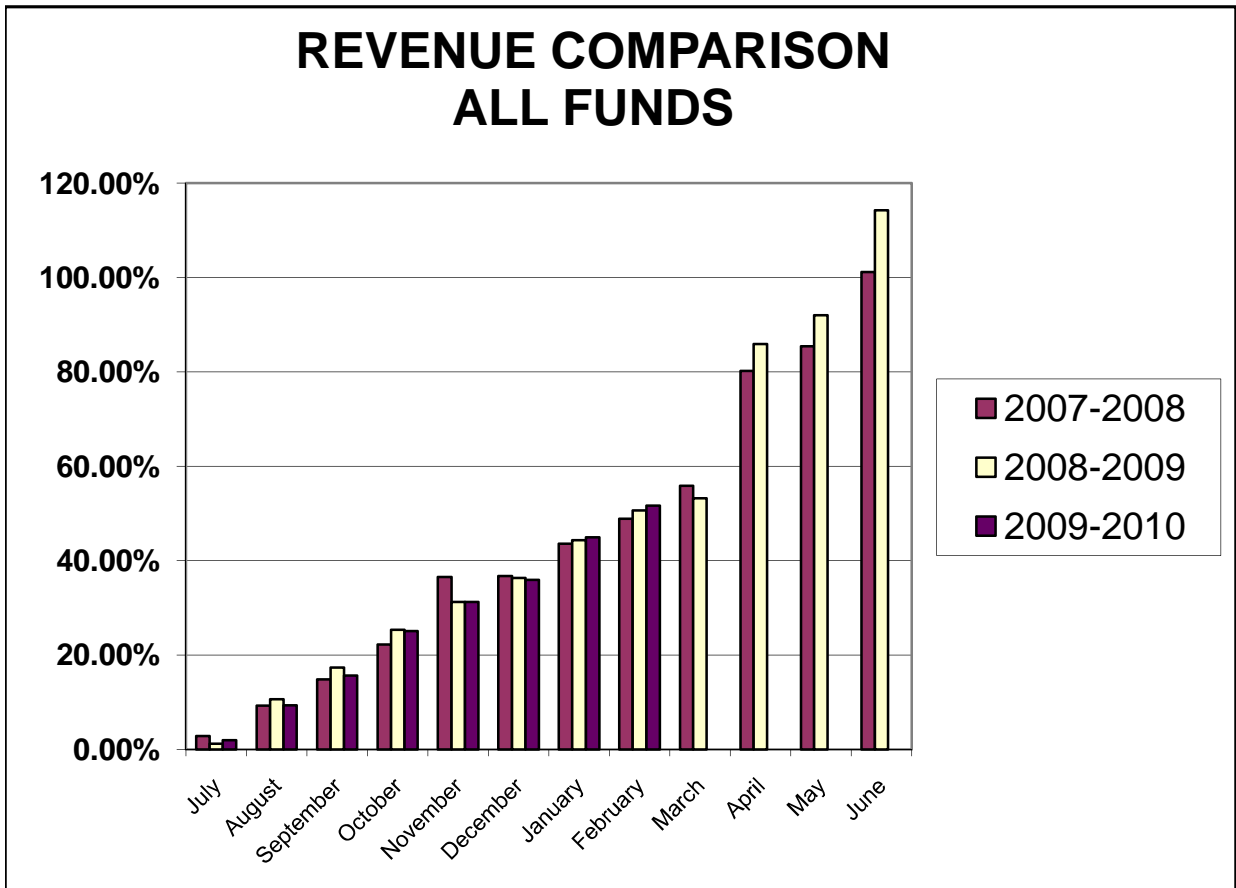
**REVENUE COMPARISON
GENERAL FUND**

	2007-2008		2008-2009		2009-2010	
	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget
July	3,965,884	3.89%	1,296,759	1.01%	2,871,521	2.65%
August	14,620,377	14.32%	14,958,823	11.66%	12,347,748	11.37%
September	23,105,183	22.63%	23,539,868	18.35%	19,851,576	18.29%
October	33,643,143	32.96%	33,283,925	25.95%	29,813,213	27.46%
November	38,728,997	37.94%	39,845,301	31.06%	35,667,576	32.86%
December	38,115,165	37.34%	46,642,783	36.36%	41,257,584	38.00%
January	48,850,742	47.86%	57,524,506	44.85%	50,066,633	46.12%
February	56,932,960	55.77%	66,613,832	51.93%	57,948,551	53.38%
March	67,907,516	66.52%	69,154,793	53.92%		
April	78,530,394	76.93%	99,417,567	77.51%		
May	86,147,641	84.39%	107,746,997	84.00%		
June	104,438,364	102.30%	131,901,250	102.83%		
BUDGET	102,079,800	100.00%	128,265,475	100.00%	108,560,562	100.00%



**REVENUE COMPARISON
ALL FUNDS**

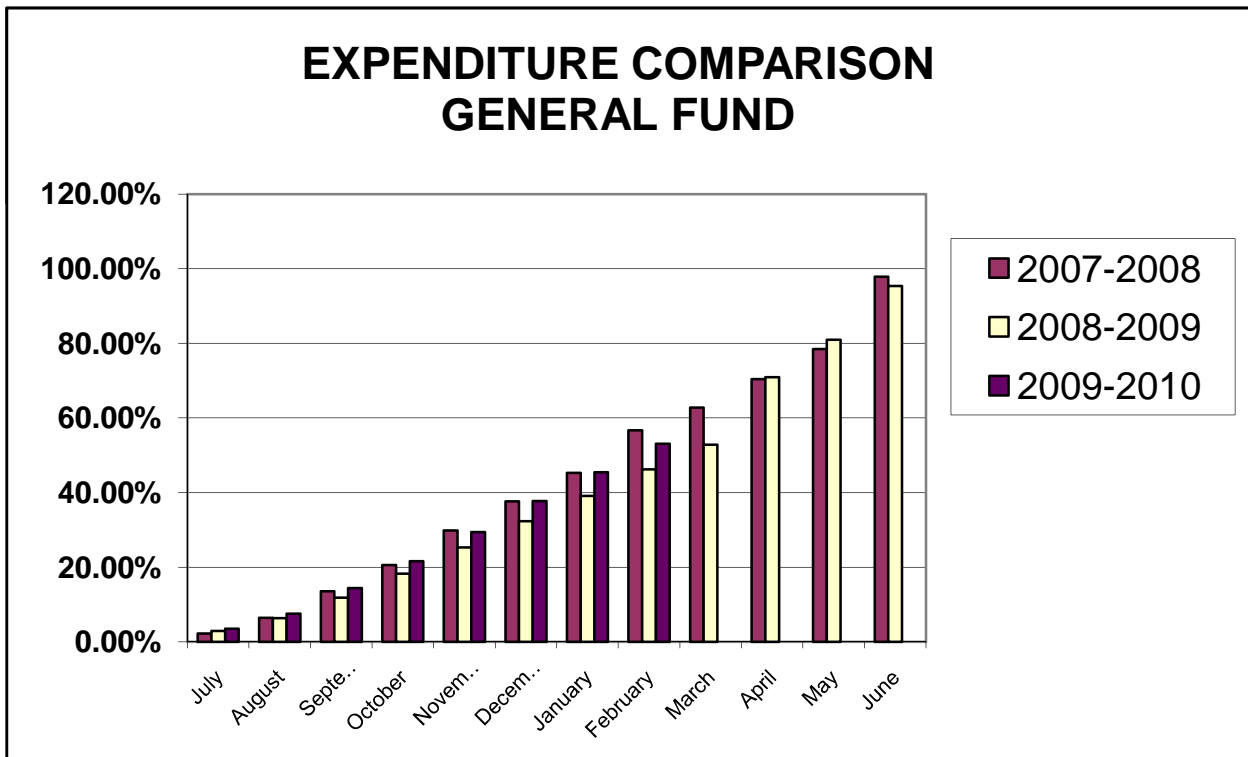
	2007-2008		2008-2009		2009-2010	
	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget
July	4,879,412	2.82%	1,858,832	1.22%	2,664,432	1.96%
August	16,136,078	9.32%	16,247,032	10.62%	12,740,367	9.36%
September	25,660,091	14.82%	26,539,157	17.35%	21,310,025	15.66%
October	38,497,721	22.23%	38,762,224	25.35%	34,096,925	25.06%
November	63,258,817	36.53%	47,784,521	31.25%	42,519,169	31.25%
December	63,627,793	36.74%	55,596,293	36.36%	48,868,132	35.92%
January	75,536,873	43.62%	67,807,260	44.34%	61,109,978	44.92%
February	84,675,831	48.89%	77,436,435	50.64%	70,277,617	51.66%
March	96,704,153	55.84%	81,353,289	53.20%		
April	138,905,413	80.21%	131,397,074	85.92%		
May	147,956,331	85.44%	140,703,112	92.01%		
June	175,138,206	101.13%	174,665,508	114.22%		
BUDGET	173,179,535	100.00%	152,920,964	100.00%	136,048,053	100.00%



**EXPENDITURE COMPARISON
GENERAL FUND**

	2007-2008		2008-2009		2009-2010	
	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget	\$ Year-to-Date	% of Budget
July	2,338,615	2.24%	3,698,233	2.89%	3,991,603	3.51%
August	6,722,861	6.43%	8,137,409	6.35%	8,598,373	7.56%
September	14,151,622	13.55%	15,133,822	11.81%	16,345,602	14.37%
October	21,512,539	20.59%	23,380,076	18.25%	24,614,501	21.64%
November	31,207,244	29.87%	32,450,703	25.33%	33,449,701	29.41%
December	39,350,313	37.66%	41,448,779	32.35%	42,953,275	37.76%
January	47,354,070	45.33%	50,107,345	39.11%	51,693,027	45.45%
February	56,866,732	56.70%	59,242,188	46.24%	60,420,404	53.12%
March	65,561,931	62.75%	67,719,897	52.85%		
April	73,615,536	70.46%	90,881,891	70.94%		
May	82,000,981	78.49%	103,699,855	80.94%		
June	102,264,853	97.88%	122,230,905	95.41%		
BUDGET	104,476,389	100.00%	128,116,873	100.00%	113,744,870	100.00%

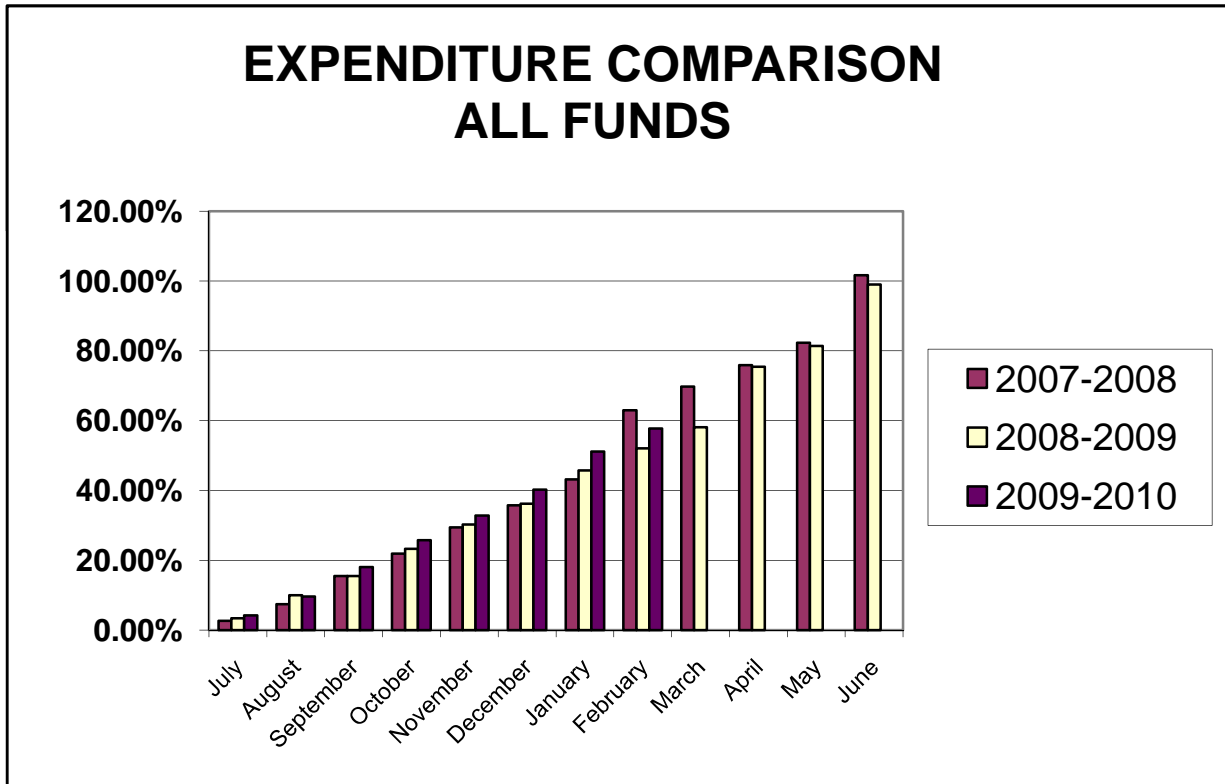
Does not include encumbrances (unpaid open purchase orders)
Combines General and Transportation from reports

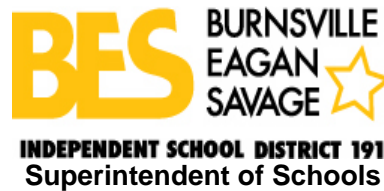


**EXPENDITURE COMPARISON
ALL FUNDS**

	2007-2008		2008-2009		2009-2010	
	\$	%	\$	%	\$	%
	Year-to-Date	of Budget	Year-to-Date	of Budget	Year-to-Date	of Budget
July	4,046,490	2.63%	5,521,224	3.35%	6,321,339	4.21%
August	11,356,404	7.38%	16,467,956	9.99%	14,393,486	9.60%
September	23,836,305	15.49%	25,607,012	15.53%	27,125,784	18.08%
October	33,684,986	21.89%	38,425,616	23.30%	38,667,515	25.77%
November	45,346,447	29.46%	49,093,080	30.26%	49,181,701	32.78%
December	54,964,409	35.71%	59,673,298	36.19%	60,376,525	40.24%
January	66,498,539	43.21%	75,425,616	45.74%	76,723,843	51.14%
February	96,984,963	63.02%	85,873,860	52.08%	86,645,731	57.75%
March	107,312,321	69.73%	95,776,076	58.09%		
April	116,742,715	75.86%	124,380,103	75.43%		
May	126,696,524	82.32%	134,305,443	81.45%		
June	156,427,616	101.64%	163,245,778	99.00%		
BUDGET	153,900,935	100.00%	164,888,551	100.00%	150,039,645	100.00%

Does not include encumbrances (unpaid open purchase orders)





TO: Members, Board of Education Agenda II.B.6
March 18, 2010

FROM: Randy Clegg, Superintendent

DATE: March 10, 2010

RE: Board Policy Revisions

Recommendation: That the Board of Education approve, on a second reading basis, revisions to the following Board Policies: *Communicable Diseases – Students*, Policy JHCC; *Communicable Diseases- Employees & Staff*, Policy GBEA; *Public Participation in School Board Meetings/Complaints About Persons at School Board Meetings and Data Privacy Considerations*, Policy BDDH; *Conflict of Interest – School Board Members*, Policy BBFA; *School Board Meeting Minutes*, Policy BDDG; *Development, Adoption and Implementation of Policies*, Policy BF; and, *Student Fees, Fines and Charges*, Policy JN.

Proposed changes to the above policies were discussed by the Policy Review Committee at their February 23 meeting and approved, on a first reading basis, at the March 4 board meeting.

Descriptor Term:

Communicable Diseases
Students

Descriptor Code:

JHCC/~~GBEA~~

Rescinds:

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Issued Date:

~~9/86~~

DRAFT 2/10

Issued: 9/86

STUDENTS

It is the policy of the School Board that students with ~~chronic infectious communicable~~ diseases not be excluded from attending school ~~in their regular classrooms~~ so long as their attendance does not create a substantial risk of the transmission of illness to ~~children-students~~ or employees of the School District.

EMPLOYEES

It is the policy of the School Board that employees with ~~chronic infectious communicable~~ diseases not be excluded from attending to their customary employment so long as they are physically able to perform tasks assigned to them and so long as their employment does not create a substantial risk of the transmission of illness to children students or employees of the School District.

CIRCUMSTANCES AND CONDITIONS

Determination of whether a contagious individual's school attendance or job performance creates a significant risk of the transmission of the illness to students or employees of the school district will be made on a case-by-case basis. Such a decision will be based upon the nature of the risk, the duration of the risk, the severity of the risk and the probability the disease will be transmitted and will cause varying degrees of harm. Assessing the risk of transmission of the disease will be done in consultation with local and state public health departments.

PREVENTION

The School District shall, with the assistance of the Commissioners of Health and Education, implement a program to prevent and reduce the risk of sexually transmitted diseases in accordance with Minn. Stat. §121.23.

~~The School District recognizes that the improper and unauthorized release of health information regarding a student or employee suffering from an infectious disease has the potential of doing irremediable harm.~~

PRECAUTIONS

The School District will develop routine procedures for infection control at school and for educating employees students about these procedures.

~~Data Privacy Concerns~~ INFORMATION SHARING

Public concern regarding communicable diseases is neither an excuse nor defense for the violation of data privacy rights of students ~~or employees~~ who have or are rumored to have such illnesses.

Health data regarding students is private data, Minn. Stat. §13.32, Subd. 2, and is not to be disseminated to the public or to staff without the strict observance of data privacy rights. ~~Knowledge that a student has a chronic infectious disease will be limited to those persons determined by the Superintendent, or designee, to have a direct need to know.~~

Health data regarding employees is private data, Minn. Stat. §13.43, Subd. 2, and may not be released to the public nor to fellow employees without strict observance of data privacy rights of public employees, Minn. Stat. §13.43. ~~Knowledge that an employee has a chronic infectious disease will be limited to those persons determined by the Superintendent, or designee, to have a direct need to know.~~

Descriptor Term:

Communicable Diseases
Students

Descriptor Code:

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Issued Date:

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REPORTING

The School District will develop routine procedures for reporting of communicable diseases to the local and/or state public health departments.

Legal References: Minn. Stat. § 121A.23 (Health-Related Programs)
 Minn. Stat. § 13.32, Subd. 2 (Educational Data)
 Minn. Stat. § 13.42, Subd. 2 (Personal Data)
 Minn. Stat. § 144.4186 (Data Privacy)

Cross Reference: MSBA/MASA Model Policy 420

Descriptor Term:

Communicable Diseases
Employees & Staff

Descriptor Code:

JHCC/GBEA

Rescinds:

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Issued Date:

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DRAFT 2/10

Issued: 9/86STUDENTS

~~It is the policy of the School Board that students with chronic infectious communicable diseases not be excluded from attending school in their regular classrooms so long as their attendance does not create a substantial risk of the transmission of illness to children students or employees of the School District.~~

EMPLOYEES

It is the policy of the School Board that employees with ~~chronic infectious communicable~~ diseases not be excluded from attending to their customary employment so long as they are physically able to perform tasks assigned to them and so long as their employment does not create a substantial risk of the transmission of illness to ~~children~~ students or employees of the School District.

CIRCUMSTANCES AND CONDITIONS

Determination of whether a contagious individual's school attendance or job performance creates a significant risk of the transmission of the illness to students or employees of the school district will be made on a case-by-case basis. Such a decision will be based upon the nature of the risk, the duration of the risk, the severity of the risk and the probability the disease will be transmitted and will cause varying degrees of harm. Assessing the risk of transmission of the disease will be done in consultation with local and state public health departments.

PREVENTION

The School District shall, with the assistance of the Commissioners of Health and Education, implement a program to prevent and reduce the risk of sexually transmitted diseases in accordance with Minn. Stat. §121.23.

~~The School District recognizes that the improper and unauthorized release of health information regarding a student or employee suffering from an infectious disease has the potential of doing irremediable harm.~~

PRECAUTIONS

The School District will develop routine procedures for infection control at school and for educating employees about these procedures.

~~Data Privacy Concerns~~ INFORMATION SHARING

Public concern regarding communicable diseases is neither an excuse nor defense for the violation of data privacy rights of ~~students or~~ employees who have or are rumored to have such illnesses.

Health data regarding students is private data, Minn. Stat. §13.32, Subd. 2, and is not to be disseminated to the public or to staff without the strict observance of data privacy rights. ~~Knowledge that a student has a chronic infectious disease will be limited to those persons determined by the Superintendent, or designee, to have a direct need to know.~~

Descriptor Term:

Communicable Diseases
Employees & Staff

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Health data regarding employees is private data, Minn. Stat. §13.43, Subd. 2, and may not be released to the public nor to fellow employees without strict observance of data privacy rights of public employees, Minn. Stat. §13.43. ~~Knowledge that an employee has a chronic infectious disease will be limited to those persons determined by the Superintendent, or designee, to have a direct need to know.~~

REPORTING

The School District will develop routine procedures for reporting of communicable diseases to the local and/or state public health departments.

Legal References: Minn. Stat. § 121A.23 (Health-Related Programs)
 Minn. Stat. § 13.32, Subd. 2 (Educational Data)
 Minn. Stat. § 13.42, Subd. 2 (Personal Data)
 Minn. Stat. § 144.4186 (Data Privacy)

Cross Reference: MSBA/MASA Model Policy 420

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Public Participation in School Board Meetings/Complaints about Persons at School Board Meetings and Data Privacy Considerations	Rescinds:	Issued:
	BDDH	October 1999

I. PURPOSE

- A. The school board recognizes the value of participation by the public in deliberations and decisions on school district matters. At the same time, the school board recognizes the importance of conducting orderly and efficient proceedings, with opportunity for expression of all participants' respective views.
- B. The purpose of this policy is to provide procedures to assure open and orderly public discussion as well as to protect the due process and privacy rights of individuals under the law.

II. GENERAL STATEMENT OF POLICY

- A. It is the policy of the school board to encourage discussion by citizens of subjects related to the management of the school district. The school board may adopt reasonable time, place and manner restrictions on public expression in order to facilitate free discussion by all interested parties.
- B. The school board shall, as a matter of policy, protect the legal rights to privacy and due process of employees and students.

III. DEFINITIONS

- A. "Personnel data" means data on individuals collected because the individual is or was an employee or applicant for employment. For purposes of this policy, "employee" includes a volunteer, an independent contractor, and a member of an advisory board.
- B. Personnel data on current and former employees that is "public" includes:

Name; employee identification number, which must not be the social security number; actual gross salary; salary range; contract fees; actual gross pension; the value and nature of employer paid fringe benefits; the basis for and the amount of any added remuneration, including expense reimbursement, in addition to salary; bargaining unit; job title; job description; education and training background; previous work experience; date of first and last employment; the existence and status of any complaints or charges against the employee, regardless of whether the complaint or charge resulted in a disciplinary action; the final disposition of any disciplinary action together with the specific reasons for the action and data documenting the basis of the action, excluding data that would identify confidential sources who are employees of the public body; the terms of any agreement settling any dispute arising out of the employment relationship, including a superintendent buyout agreement, except that the agreement must include specific reasons for the agreement if it involves the payment of more than \$10,000 of public money; work location; a work telephone number; badge number; honors and awards received; and payroll time sheets or other comparable data that are only used to account for employee's work time for payroll purposes, except to the extent that release of time sheet data would reveal the employee's reasons for the use of sick or other medical leave or other not public data; ~~and city and county of residence.~~

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- C. Personnel data on current and former applicants for employment that is “public” includes:

Veteran status; relevant test scores; rank on eligible list; job history; education and training; and work availability. Names of applicants shall be private data except when certified as eligible for appointment to a vacancy or when applicants are considered by the appointing authority to be finalists for a position in public employment. For purposes of this subdivision, “finalist” means an individual who is selected to be interviewed by the appointing authority prior to selection. ~~Names and home addresses of applicants for appointment to and members of an advisory board or commission are public.~~

- D. “Educational data” means data maintained by the school district, which relates to a student.
- E. “Student” means an individual currently or formerly enrolled or registered in the school district, or applicants for enrollment, or individuals who receive shared time services.
- F. Data about applicants for appointments to a public body, including a school board, collected by the school district as a result of the applicant’s application for appointment to the public body are private data on individuals, except that the following are public: name; city of residence, except where the appointment has a residency requirement that requires the entire address to be public; education and training; employment history; volunteer work; awards and honors; and prior government service. Once an individual has been appointed to a public body, the following additional items of data are public: residential address and either a telephone number or electronic mail address where the appointee can be reached, or both at the request of the appointee; provided, however, any electronic mail address or telephone number provided by a public body for use by an appointee shall be public. An appointee may use an electronic mail address or telephone number provided by the public body as the designated electronic mail address or telephone number at which the appointee can be reached.

IV. RIGHTS TO PRIVACY

- A. School district employees have a legal right to privacy related to matters which may come before the school board, including, but not limited to, the following:
1. right to a private hearing for teachers, pursuant to Minn. Stat. § 122A.40 (~~Employment, contracts; termination~~); Subd. 14 (Teachers Discharge Hearing);
 2. right to privacy of personnel data as provided by Minn. Stat. § 13.43 (Personnel Data);
 3. right to consideration by the school board of certain data treated as not public as provided in Minn. Stat. ~~471.705, Subd. 1d.~~ § 13D.05 (Not Public Data)
 4. right to a private hearing for licensed or nonlicensed head varsity coaches to discuss reasons for nonrenewal of a coaching contract pursuant to Minn. Stat. § 122A.33, Subd.3.

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- B. School district students have a legal right to privacy related to matters which may come before the school board, including, but not limited to, the following:
1. right to a private hearing, Minn. Stat. § 121.A47 (~~Exclusion & expulsion procedures~~ Student Dismissal Hearing);
 2. right to privacy of educational data, Minn. Stat. § 13.32 (Educational Data); 20 U.S.C. § 1232g (FERPA)
 3. right to privacy of complaints as provided by child abuse reporting and discrimination laws, Minn. Stat. § 626.556 (Reporting of Maltreatment of Minors) and Minn. Stat. Ch. 363A (Minnesota Human Rights Act).

V. RIGHTS OF THE PUBLIC

The school board will strive to give all citizens of the school district ~~have a right to~~ an opportunity to be heard and to have complaints considered and evaluated by the school board, within the limits of the law and this policy and subject to reasonable time, place and manner restrictions. Among the rights available to the public is the right to access public data as provided by Minn. Stat. § 13.43, Subd. 2 (Public Data).

VI. PROCEDURES

A. Agenda items. Communications with the Board

Citizens who wish to have an item considered for placement on a board agenda must make this request to the superintendent's office in advance. The citizen should provide his or her name, address, the name of the group represented (if any), and a summary of the item or issue as may be appropriate. The board agenda committee chair ~~chair~~ will determine whether or not a particular request will be granted in consultation with the superintendent.

B. Board Listening Hours

The school board shall normally provide a specified period of time ~~prior to certain designated regular meetings of the board~~ where citizens may address the school board on any topic, subject to the limitations of this policy. The school board reserves the right to allocate a specific period of time for this purpose and limit time for speakers accordingly. ~~A record of the proceedings will be maintained.~~

C. Public Hearing

1. The school board chair will recognize one speaker at a time, and will rule out of order other speakers who are not recognized. Only those speakers recognized by the chair will be allowed to speak. Comments by others are out of order. Individuals who interfere with or interrupt speakers, the school board, or the proceedings may be directed to leave.

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2. The school board retains the discretion to limit ~~discussion of any agenda item~~ comments to a reasonable period of time as determined by the school board. If a group or organization wish to address the school board on an item, the school board reserves the right to require designation of one or more representatives or spokespersons to speak on behalf of the group or organization.
4. ~~Matters proposed for placement on the agenda which may involve data privacy concerns, which may involve preliminary allegations, or which may be potentially libelous or slanderous in nature shall not be considered in public, but shall be processed as determined by the school board in accordance with governing law.~~
5. ~~The school board chair shall promptly rule out of order any discussion by any person, including school board members, that would violate the provisions of state or federal law, this policy or the statutory rights of privacy of an individual.~~
6. ~~Personal attacks by anyone addressing the school board are unacceptable. Persistence in such remarks by an individual shall terminate that person's privilege to address the school board.~~
7. ~~Depending upon the number of persons in attendance seeking to be heard, the school board reserves the right to impose such other limitations and restrictions as necessary in order to provide an orderly, efficient and fair opportunity for those present to be heard.~~

D. Complaints

1. Routine complaints about a teacher or other employee should first be directed to that teacher or employee or to the employee's immediate supervisor.
2. If the complaint is against an employee relating to child abuse, discrimination, racial, religious, or sexual harassment, or other activities involving an intimidating atmosphere, the complaint should be directed to the employee's supervisor or other official as designated in the school district policy governing that kind of complaint. In the absence of a designated person, the matter should be referred to the superintendent.
3. Unresolved complaints from Paragraph 1, of this section or problems concerning the school district should be directed to the superintendent's office.
4. Complaints which are unresolved at the superintendent's level may be brought before the school board. ~~by notifying the school board in writing and/or by requesting placement of an item on the school board agenda, following procedures as described in VI. A. of this policy.~~

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VII. PENALTIES FOR VIOLATION OF DATA PRIVACY

- A. The school district is liable for damages, cost and attorneys' fees, and in the event of a willful violation, punitive damages for violation of state data privacy laws. (Minn. Stat. §13.08, Subd. 1)
- B. A person who willfully violates data privacy is guilty of a misdemeanor. (Minn. Stat. § 13.09)
- C. In the case of an employee, willful violation constitutes just cause for suspension without pay or dismissal. (Minn. Stat. § 13.09)

Legal References: Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)
Minn. Stat. § 13.601, Subd. 3 (Applicants for Appointment)
Minn. Stat. § 13D.05 (Open Meeting Law)
Minn. Stat. § 121A.47, Subd. 5 (Student Dismissal Hearing)
Minn. Stat. § 122A.33, Subd. 3 (Coaches; Opportunity to Respond)
Minn. Stat. § 122A.40, Subd. 14 (Teacher Discharge Hearing)
Minn. Stat. § 122A.44 (Contracting with Teachers)
Minn. Stat. § 123B.02, Subd. 14 (Employees; Contracts for Services)
Minn. Stat. Ch. 363A (Minnesota Human Rights Act)
Minn. Stat. § 626.556 (Reporting of Maltreatment of Minors)
20 U.S.C. § 1232g (Family Educational Rights and Privacy Act)
Minn. Op. Atty. Gen. No. 852 (July 14, 2006)

~~Minn. Stat. 123B.02 (school district powers)~~
~~Minn. Stat. 122A.40 (Employment; Contracts; Termination)~~
~~Minn. Stat. 121A.47 (Exclusion & expulsion procedures)~~
~~Minn. Stat. Ch. 363A (Minnesota Human Rights Act)~~
~~Minn. Stat. 13D.01 (Open Meeting Law)~~
~~Minn. Stat. 626.556 (Reporting of Maltreatment of Minors)~~

Cross References: MSBA/MASA Model Policy 205 (Open Meetings and Closed Meetings)
MSBA/MASA Model Policy 207 (Public Hearings)
MSBA/MASA Model Policy 406 (Public and Private Personnel Data)
MABA/MASA Model Policy 515 (Protection and Privacy of Pupil Records)
MSBA Service Manual, Chapter 13, School Law Bulletin "C" (Minnesota's Open Meeting Law)
MSBA Service Manual, Chapter 13, School Law Bulletin "I" (School Records-Privacy-Access to Data)

Descriptor Term:

Conflict of Interest – School Board
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4/87
October 1999**I. PURPOSE**

The purpose of this policy is to observe state statutes regarding conflict of interest and to engage in school district business activities in a fashion designed to avoid any conflict ~~or~~ of interest or the appearance of impropriety.

II. GENERAL STATEMENT OF POLICY

It is the policy of the school board to contract for goods and services in conformance with statutory conflict of interest laws and, ~~in addition,~~ in a manner that will avoid any conflict of interest or the appearance thereof. Accordingly, the school board will contract under the statutory exception provisions only when it is clearly in the best interest of the school district because of limitations that ~~which~~ may exist on goods or services otherwise available to the school district.

III. GENERAL PROHIBITIONS AND RECOGNIZED STATUTORY EXCEPTIONS

- A. A school board member who is authorized to take part in any manner in making any sale, lease, or contract in his or her official capacity shall not voluntarily have a personal financial interest in that sale, lease, or contract or personally benefit financially therefrom
- B. In the following circumstances, however, the school board may as an exception, by unanimous vote, contract for goods or services with a school board member of the school district:
1. In the designation of a bank or savings association, in which a school board member is interested, as an authorized depository for school district funds and as a source of borrowing, provided such deposited funds are protected in accordance with Minn. Stat. Ch. 118A. Any school board member having said interest shall disclose that interest and the interest shall be entered upon the minutes of the school board. Disclosure must be made when such bank or savings association is first designated as a depository or source of borrowing, or when such school board member is elected, whichever is later. Disclosure serves as notice of the interest and must only be made once;
 2. The designation of an official newspaper, or publication of official matters therein, in which the school board member is interested when it is the only newspaper complying with statutory requirements relating to the designation or publication;
 3. A contract with a cooperative association of which the school board member is a shareholder or stockholder but not an officer or manager;
 4. A contract for which competitive bids are not required by law. A contract made under this exception will be void unless the following procedures are observed:
 - a. The school board must authorize the contract in advance of its performance by adopting a resolution setting out the essential facts and determining that the contract price is as low as or lower than the price at which the goods or services could be obtained elsewhere.
 - b. In the case of an emergency when the contract cannot be authorized in advance, payment of the claims must be authorized by a like resolution wherein the facts of the emergency are also stated.

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c. Before a claim is paid, the interested school board member must file with the clerk of the school board an affidavit stating:

(1) The name of the school board member and the office held;

(2) An itemization of the goods or services furnished;

(3) The contract price;

(4) The reasonable value;

(5) The interest of the school board member in the contract; and

(6) That to the best of the school board member's knowledge and belief, the contract price is as low as, or lower than, the price at which the goods or services could be obtained from other sources.

5. A school board member may rent space in a public facility at a rate commensurate with that paid by other members of the public.

C. In the following circumstances, the school board may as an exception, by majority vote at a meeting where all school board members are present, contract for services with a school board member of the school district: A school board member may be newly employed or may continue to be employed by the school district as an employee where there is a reasonable expectation on July 1, or at the time the contract is entered into or extended, that the amount to be earned by that school board member under that contract or employment relationship, will not exceed ~~\$8,000~~ ~~\$5,000~~ in that fiscal year. If the school board member does not receive majority unanimous approval to be initially employed or continue in employment at a meeting where all school board members are present, that employment must be immediately terminated and that school board member will have no further rights to employment while serving as a school board member in the school district.

~~C. D.~~ A contract made pursuant to the aforementioned exceptions will be void unless the following procedure is observed.

1. The school board must authorize the contract in advance of its performance by adopting a resolution setting out the essential facts and determining that the contract price is as low as or lower than the price at which the goods or services could be obtained elsewhere.
2. In the case of an emergency when the contract cannot be authorized in advance, payment of the claims must be authorized by a like resolution wherein the facts of the emergency are also stated.

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3. Before a claim is paid, the interested school board member must file with the clerk of the school board an affidavit stating:
 - a. The name of the school board member and the office held;
 - b. An itemization of the goods or services furnished;
 - c. The contract price;
 - d. The reasonable value;
 - e. The interest of the school board member in the contract; and
 - f. That to the best of the school board member's knowledge and belief, the contract price is as low as, or lower than, the price at which the goods or services could be obtained from other sources.

E. The school board may contract with a class of school district employees, such as teachers or custodians, where the spouse of a school board member is a member of the class of employees contracting with the school board and the employee spouse receives no special monetary or other benefit that is substantially different from the benefits that other members of the class receive under the employment contract. In order for the school board to invoke this exception, it must have a majority of disinterested school board members vote to approve the contract, direct the school board member spouse to abstain from voting to approve the contract, and publicly set out the essential facts of the contract at the meeting where the contract is approved.

IV. LIMITATIONS OF RELATED EMPLOYEES

- A. The school board can hire or dismiss teachers ~~and other employees~~ only at duly called meetings. Where a husband and wife, brother and sister, or two brothers or sisters, constitute a quorum, no contract employing a teacher may be made or authorized except upon the unanimous vote of the full school board.
- B. The school board may not employ any teacher ~~or other employee~~ related by blood or marriage, within the fourth degree, as computed by the civil law, to a school board member except by a unanimous vote of the full school board.

V. CONFLICTS PRIOR TO TAKING OFFICE

A school board member with personal financial interest in a sale, lease, or contract with the school district, which was entered before the school board member took office and presents an actual or potential conflict of interest, shall immediately notify the school board of such interest. It shall thereafter be the responsibility of the school board member to refrain from participating in any action relating to the sale, lease, or contract. At the time of renewal of any such sale, lease, or contract, the school board may enter into or renew such sale, lease, or contract only if it falls within one of the enumerated exceptions for contracts relating to goods or services provided above and if the procedures provided in this policy are followed.

VI. DETERMINATION AS TO WHETHER A CONFLICT OF INTEREST EXISTS

The determination as to whether a conflict of interest exists is to be made by the school board. Any school board member who has an actual or potential conflict shall notify the school board of such conflict immediately. The school board member shall thereafter cooperate with the school board as necessary for the school board to make its determination.

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Legal References:

Minn. Stat. § 122A.40, Subd. 3 (Teacher Hiring, Dismissal)
Minn. Stat. § 123B.195 (Board Member's Right to Employment)
~~Minn. Stat. 125.12, Subd. 2 (Teacher hiring, dismissal)~~
 Minn. Stat. § 471.87 (Public Officers; Interest in Contract; Penalty)
 Minn. Stat. § 471.88, Subds. 2, 3, 4, 5, 12, 13, and 21 46 (Exceptions)
 Minn. Stat. § 471.89 (Contract, When Void)
 Op. Atty. Gen. 437-A-4, March 15, 1935
 Op. Atty. Gen. 90-C-5, July 30, 1940
 Op. Atty. Gen. 90-A, August 14, 1957

Cross References:

MSBA/MASA Model Policy 101 (Legal Status of the School Board)
MSBA/MASA Model Policy 209 (Code of Ethics)
MSBA Service Manual, Chapter 1, School District Governance, Powers and Duties

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~~7/85~~
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School Board Meeting Minutes

Rescinds:
BDDG**I. PURPOSE**

The purpose of this policy is to establish procedures relating to the maintenance of records of the school board and the publication of its official proceedings.

II. GENERAL STATEMENT OF POLICY

It is the policy of the school board to maintain its records so that they will be available for inspection of members of the general public and to provide for the publication of its official proceedings in compliance with law.

III. MAINTENANCE OF MINUTES AND RECORDS

A. The clerk shall keep and maintain permanent records of the school board, including records of the minutes of school board meetings and other required records of the school board. All votes taken at meetings required to be open to the public pursuant to the Minnesota Open Meeting Law shall be recorded in a journal kept for that purpose. Public records maintained by the school district shall be available for inspection by members of the public during the regular business hours of the school district. Minutes of meetings shall be available for inspection at the administrative offices of the school district after they have been prepared. Minutes of a school board meeting shall be approved or modified by the school board at a subsequent meeting, which action shall be reflected in the official proceedings of that subsequent meeting.

B. Recordings of Closed Meetings

1. All closed meetings, except those closed as permitted by the attorney-client privilege, must be electronically recorded at the expense of the school district. Recordings of closed meetings shall be made separately from the recordings of an open meeting, to the extent such meetings are recorded. If a meeting is closed to discuss more than one (1) matter, each matter shall be separately recorded.
2. Recordings of closed meetings shall be preserved by the school district for the following time periods:
 - a. Meetings closed to discuss labor negotiations strategy shall be preserved for two (2) years after the contract is signed.
 - b. Meetings closed to discuss security matters shall be preserved for at least four (4) years.
 - c. Meetings closed to discuss the purchase or sale of property shall be preserved for at least eight (8) years after the date of the meeting.
 - d. All other closed meetings shall be preserved by the school district for at least three (3) years after the date of the meeting.

Descriptor Term:

School Board Meeting Minutes

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- e. Following the expiration of the above time periods, recordings of closed meetings shall be maintained as set forth in the school district's Records Retention Schedule.
3. Recordings of closed meetings shall be classified by the school district as protected non-public data that is not accessible by the public or any subject of the data, with the following exceptions:
- a. Recordings of labor negotiations strategy meetings shall be classified as public data and made available to the public after all labor contracts are signed by the school district for the current budget period.
- b. Recordings of meetings related to the purchase or sale of property shall be classified as public data and made available to the public after all real or personal property discussed at the meeting has been purchased or sold or the school district has abandoned the purchase or sale.
- c. Recordings of any other closed meetings shall be classified and/or released as required by court order.
4. Recordings of closed meetings shall be maintained separately from recordings of open meetings, to the extent recordings of open meetings are maintained by the school district, with the exception of recordings that have been classified as public data as set forth in Section III.B.3. above. Recordings of closed meetings classified as non-public data also shall be maintained in a secure location, separate from recordings classified as public data.
5. Recordings of closed meetings shall be maintained in a manner to easily identify the data classification of the recording. The recordings shall be identified with at least the following information:
- a. The date of the closed meeting;
- b. The basis upon which the meeting was closed (i.e.: labor negotiations strategy, purchase or sale of real property, educational data, etc.); and
- c. The classification of the data.
6. Recordings of closed meetings related to labor negotiations strategy and the purchase or sale of property shall be maintained and monitored in a manner that reclassifies the recording as public upon the occurrence of an event reclassifying that data as set forth in Section III.B.3. above.

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School Board Meeting Minutes

Rescinds:
BDDG**IV. PUBLICATION OF OFFICIAL PROCEEDINGS**

- A. The school board shall cause its official proceedings to be published once in the official newspaper of the school district within thirty (30) days of the meeting at which the proceedings occurred; however, if the school board conducts regular meetings not more than once every thirty (30) days, the school board need not publish the minutes until ten (10) days after they have been approved by the school board.
- B. The proceedings to be published shall be sufficiently full to fairly set forth the proceedings. They must include the substance of all official actions taken by the school board at any regular or special meeting, and at minimum must include the subject matter of a motion, the persons making and seconding the motion, a listing of how each member present voted on the motion, the character of resolutions including a brief description of their subject matter and whether adopted or defeated. The minutes and permanent records of the school board may include more detail than is required to be published with the official proceedings. If the proceedings have not yet been approved by the school board, the proceedings to be published may reflect that fact.
- C. The proceedings to be published may be a summary of the essential elements of the proceedings, and/or of resolutions and other official actions of the school board. Such a summary shall be written in a clear and coherent manner and shall, to the extent possible, avoid the use of technical or legal terms not generally familiar to the public. When a summary is published, the publication shall clearly indicate that the published material is only a summary and that the full text is available for public inspection at the administrative offices of the school district and that a copy of the proceedings, other than attachments to the minutes, is available without cost at the offices of the school district or by means of standard or electronic mail.

Legal References:

Minn. Stat. 123.33, Subd. 11 (publication of proceedings)
Minn. Stat. 123.34, Subd. 8 (record of meetings)
Minn. Stat. 471.705 (Open Meeting Law)
Minn. Stat. § 13D.01, Subds. 4-6 (Open Meeting Law)
Minn. Stat. § 123B.09, Subd. 10 (Publishing Proceedings)
Minn. Stat. § 123B.14, Subd. 7 (Record of Meetings)
Minn. Stat. § 331A.01 (Definition)
Minn. Stat. § 331A.05, Subd. 8 (Notice Regarding Published Summaries)
Minn. Stat. § 331A.08, Subd. 3 (Publication of Proceedings)
 Op. Atty. Gen. 161-a-20, December 17, 1970;
Ketterer v. Independent School District No. 1, 248 Minn. 212, 79 N.W. 2d 428 (1956)

Cross References:

MSBA/MASA Model Policy 205 (Open Meetings and Closed Meetings)
MSBA Service Manual, Chapter 1, School District Governance, Powers and Duties

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Development, Adoption and
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I. PURPOSE

The purpose of this policy is to emphasize the importance of the policy-making role of the school board and provide the means for it to continue to be an ongoing effort.

II. GENERAL STATEMENT OF POLICY

Formal guidelines are necessary to ensure the school community that the school system responds to its mission and operates in an effective, efficient and consistent manner. A set of written policy statements shall be maintained and modified as needed. Policies should define the desire and intent of the school board and should be in a form, which is sufficiently explicit to guide administrative action.

III. DEVELOPMENT OF POLICY

- A. The school board has jurisdiction to legislate policy for the school district with the force and effect of law. School board policy provides the general direction as to what the school board wishes to accomplish while delegating implementation of policy to the administration.
- B. The school board's written policies provide guidelines and goals to the school community. The policies shall be the basis for the formulation of guidelines and directives by the administration. The school board shall determine the effectiveness of the policies by evaluating periodic reports from the administration.
- C. Policies may be proposed by a school board member, employee, student or resident member of the school district. Proposed policies or ideas shall be submitted to the superintendent for review prior to possible placement on the school board agenda.

IV. ADOPTION OF POLICY

- A. The school board shall give notice of proposed policy changes or adoption of new policies by placing the item on the agenda of two school board meetings. ~~The proposals shall be distributed and public comment will be allowed at both meetings prior to final school board action.~~ Proposed policy will be distributed on the district website along with the Board meeting agenda.
- B. The final action taken to adopt the proposed policy shall be approved by a simple majority vote of the school board at a subsequent meeting after the meeting at which the policy received its first reading. The policy will be effective on the later of the date of passage or the date stated in the motion.
- C. In the case of an emergency, a new or modified policy may be adopted by a majority vote of a quorum of the school board. A statement regarding the emergency and the need for immediate adoption of the policy shall be included in the minutes. The emergency policy shall expire within one year following the emergency action unless the policy adoption procedure stated above is followed and the policy is reaffirmed. The school board shall have discretion to determine what constitutes an emergency situation.
- D. If a policy is modified because of a legal change over which the school board has no control, the modified policy may be approved at one meeting at the discretion of the school board.

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V. IMPLEMENTATION OF POLICY

- A. It shall be the responsibility of the superintendent to implement school board policies, and to develop administrative guidelines and directives to provide greater specificity and consistency in the process of implementation. These guidelines and directives, including employee and student handbooks, shall be subject to annual review and approval by the school board.
- B. ~~Each school board member shall have a copy of the policy manual, and a copy shall be placed in the office of each school attendance center. Manuals shall be available in the central office and made available for reference purposes to other interested persons.~~ Board policies will be maintained on the district website. A copy of all policies will be maintained at the superintendent's office.
- C. It shall be the responsibility of the superintendent, employees designated by the superintendent, and individual school board members to keep the policy manuals current.
- D. The school board shall review policies at least once every five ~~three~~ years. The superintendent shall be responsible for developing a system of periodic review, addressing approximately one third of the policies annually. In addition, the school board shall review the following policies annually: 410 Family and Medical Leave Policy; 413 Harassment and Violence; 414 Mandated Reporting of Child Neglect or Physical or Sexual Abuse; 415 Mandated Reporting of Maltreatment of Vulnerable Adults; 506 Student Discipline; 514 Bullying Prohibition; 522 Student Sex Nondiscrimination; 524 Internet Acceptable Use and Safety Policy; and 616 School District System Accountability.
- E. When there is no school board policy in existence to provide guidance on a matter, the superintendent is authorized to act appropriately under the circumstances keeping in mind the educational philosophy and financial condition of the school district. Under such circumstances, the superintendent shall advise the school board of the need for a policy and present a recommended policy to the school board for approval.
- F. ~~The superintendent or a designee may take such emergency steps as deemed necessary, and immediate, for the safety of students, staff and property, and shall have the following powers:~~
- ~~• To employ for the duration of the emergency such personnel as are deemed necessary~~
 - ~~• To assign and reassign personnel as needed~~
 - ~~• To reassign immediately any administrator or supervisor from his/her position as deemed necessary for the operation of the schools during the emergency situation and to make such temporary assignments as are necessary to fill vacancies caused by such reassignments~~
 - ~~• To reduce work hours or temporarily suspend employees if meaningful work activities are not available~~
 - ~~• To establish daily salary rates for all such emergency personnel~~
 - ~~• To extend the normal work as required, and to authorize and pay overtime rates in accordance with state law~~
 - ~~• To declare a minimum school day~~
 - ~~• To cancel extra curricular activities when said cancellations are deemed to be in the best interest of the school district.~~

- ~~• To contract for or otherwise obtain transportation, food telephone and such other services as deemed necessary~~

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- ~~• To close any district building~~
- ~~• To take all steps necessary to obtain requisite legal service and to cause to be instituted or defend in the name of the district any litigation arising out of the emergency~~
- ~~• To take other emergency steps as deemed necessary and immediate.~~

~~The superintendent shall develop and implement a district plan in the event of a work stoppage by any employee group.~~

~~As soon as is practicable, all actions taken in accordance with this regulation shall be communicated to the board and a report shall be given at the next board meeting.~~

Legal References:

Minn. Stat. 123B.02, Subd. 1 (School District Powers)

Minn. Stat. 123B.09, Subd. 1 (School Board Powers)

Descriptor Term:

Student Fees, Fines and Charges

Descriptor Code:

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No students shall be denied an education because of economic inability to furnish the books and supplies necessary to complete the educational requirements necessary for graduation. Students may be required to furnish personal or consumable items such as pencils, paper, erasers and notebooks.

All student fees and charges, both optional and required, shall be listed and described annually in the student/parent handbook. Notification of the availability of full or partial fee waivers and the procedures to apply for such waivers shall also be published annually in student/parent handbooks and on the district's website.

Student fees are authorized for the following:

- Projects which exceed the minimum course requirements and are at the student's option.
- The use of musical instruments provided the fee does not exceed either the rental cost to the district or the annual depreciation plus actual annual maintenance cost for each instrument.
- Field trips considered supplementary to a district educational program.
- Personal physical education and athletic equipment and apparel.
- Items of personal use or products that a student has an option to purchase such as student publications, class rings, annuals, and graduation announcements.
- Admission for extra curricular activities, where attendance is optional.
- Driver education fees provided the fees do not exceed the actual cost to the school district.
- Motorcycle classroom education courses.
- Voluntary student health and accident benefit plans.
- Transportation to and from extra curricular activities where attendance is optional.
- Transportation to and from school for students living within two miles of school.
- Transportation to and from post-secondary institutions for pupils enrolled under the post-secondary enrollment options program.

Student fees are prohibited for:

- Textbooks, workbooks, art or shop materials, laboratory supplies and towels.
- Supplies necessary for participation in any instructional course except for personal or consumable items.
- Any specific form of dress necessary for any educational program.
- Field trips that are required as part of a basic education program or course.
- Graduation caps, gowns and diplomas.
- Instructional costs for necessary school personnel employed in any course or educational program required for graduation.
- Library books required to be utilized for any educational course or program.
- Admission fees, dues or fees for any activity the student is required to attend.
- Locker rental.
- Transportation to and from school for students living two miles or more from school.

Students will be charged fees for textbooks, workbooks and library books lost or damaged by the students.

Students whose families meet the income guidelines for free and reduced price lunch, Minnesota Family Investment Program (MFIP), Supplemental Security Income (SSI) or who are in foster care are eligible to have their student fees waived or partially waived. Students whose families are experiencing a temporary financial difficulty may be eligible for a temporary waiver of student fees. To be considered eligible for full or partial fee waivers, a Fee Waiver Application must be completed and submitted.

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Student Fees, Fines and Charges

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Educational records, including grades and diplomas, shall not be withheld for nonpayment of student fees. No student's rights or privileges, including the receipt of grades or diplomas may be denied or abridged for nonpayment of fees. The Board of Education reserves the right to pursue any action provided by law for the collection of unpaid fees.

~~Student Liability for Extraordinary Use or Loss of Educational Materials and Equipment~~

~~Students shall be charged for loss of "extraordinary use" of educational materials and equipment made available to students by the staff of the School District. Such charges are to be reasonable and shall be determined by the building principal.~~

~~Student Fees~~

~~No student shall be denied a required educational experience because of an inability to pay fees or furnish educational books or supplies. The Board shall adopt regulations that reflect the spirit of the fees law.~~

~~Legal Ref.: M.S. 120.72~~

Legal Ref.: M.S. 123B.34-123B.39
Minnesota Administrative Rule 3500.1050

**Burnsville-Eagan-Savage School District
STANDARD FEE WAIVER APPLICATION**

Date: _____

School Year: 2010-11

All information provided in connection with this application will be kept confidential.

Name of student: _____ School: _____ Grade: _____

Name of student: _____ School: _____ Grade: _____

Name of student: _____ School: _____ Grade: _____

Name of parent, guardian: _____
Or legal or actual custodian.

Please check type of waiver desired: Full waiver _____ Partial waiver _____ Temporary waiver _____

Please check if the student or the student's family meet the financial eligibility criteria or is involved in one of the following programs:

Full waiver

_____ Free meals offered under the Children Nutrition Program (must complete and sign Application for Free and Reduced Priced School Meals and Waiver of Confidentiality)

_____ The Minnesota Family Investment Program (MFIP)

_____ Supplemental Security Income (SSI) (*Must be able to provide documentation*)

_____ Foster care (*Must be able to provide documentation*)

Partial waiver (60 percent)

_____ Reduced priced meals offered under the Children Nutrition Program (must complete and sign Application for Free and Reduced Priced School Meals and Waiver of Confidentiality)

Temporary waiver

If none of the above apply, but you wish to apply for a temporary waiver of school fees because of serious financial problems, please state the reason for the request:

It may be necessary to verify information given above. Your signature is required for the release of information regarding the student or the student's family financial eligibility for the programs checked.

Signature of parent, guardian: _____
Or legal or actual custodian

OFFICE USE ONLY – DO NOT WRITE BELOW THIS LINE

Approved: _____ Denied: _____ by: _____ Date: _____

**INDEPENDENT SCHOOL DISTRICT 191
BURNSVILLE - EAGAN - SAVAGE
HUMAN RESOURCES**

131

AGENDA ITEM: II.B.7

To: Members of the Board of Education
Superintendent Randy Clegg

From: Susan J. Grissom
Executive Director of Human Resources

Date: March 18, 2010

RE: **Approve job description revisions for the position of District
Literacy Coordinator**

**RECOMMENDATION: THAT THE BOARD OF EDUCATION
APPROVE THE REVISED JOB DESCRIPTION FOR THE POSITION OF
DISTRICT LITERACY COORDINATOR**

Discussion:

The district's literacy coach has resigned to assume a position with the McKnight Foundation. Prior to her departure, we asked her to review the job description. The experience requirements have been increased. A position opening always is a good time to review the job description.

ISD #191 Job Description

JOB TITLE: TOSA LITERACY COORDINATOR

Exempt: (Y/N): Yes

Date: March 18, 2010

DEPARTMENT: TOSA

NUMBER:

SUPERVISOR: Assistant Superintendent, Instruction

SUMMARY: Under the direction of the Assistant Superintendent, facilitates selection and implementation of District curriculum and related instruction by performing the following duties:

ESSENTIAL DUTIES AND RESPONSIBILITIES include the following: Other duties may be assigned.

1. Demonstrate exemplary classroom literacy practice and possess a deep understanding of literacy theory
 - Has specific knowledge and experience working with students at both the elementary and secondary levels in developing and implementing curriculum, instruction and assessment in literacy.
 - Understands the reading process and can design developmentally appropriate curriculum, instruction, intervention, and assessment that advances students' reading proficiency while encouraging them to value reading
 - Understands the trajectory of reading acquisition and development from the emergent stage through advanced readers
 - Understands how to assess the reading development of individual students and groups of students K-12
 - Uses assessment data to design appropriate literacy reading instruction
 - Applies research and best practice in selection of strategies, materials and instruction for students with a wide range of reading background and skills ranging from students in need of early intervention or remediation to students with exceptionally advanced reading skills and needs
 - Integrates knowledge of reading with the teachers' understanding of pedagogy, students, learning, classroom management, and professional development.

2. Helps improve instruction by engaging teachers in intensive professional development and promote a school-based professional community
 - Understands and has experiences in designing and providing professional learning experiences for adult learners.
 - Provides demonstrations of literacy components
 - Observes and coaches classroom teachers in effective practices
 - Provides sustained mentoring to classroom teachers
 - Plans and conducts professional literacy team meetings
 - Provides workshops on literacy

3. Supports teachers as they integrate content literacy strategies consistent with their on-going content instruction through
 - Coaching sessions
 - Demonstration lessons with pre- and post-analysis
 - Study groups
 - Staff meetings
 - On-going professional development sessions

4. Manages and evaluates the district's and schools' literacy programs to ensure the highest level of quality
 - Collects data, analyze results, and report findings
 - Monitors student achievement in literacy
 - Assists with creating a framework to place students in appropriate assessment, intervention and support services
 - Evaluates effectiveness of the overall literacy program
 - Identifies needs and makes recommendations for appropriate reading and writing materials
 - Provides records and research data to the Minnesota Department of Education
 - Develops and administers budgets for literacy programs.
 - Interacts and communicates with parents, co-workers, administrators, committees, teachers, professional staff and others in the performance of job activities

5. Provides leadership for literacy across the school community
 - Meets regularly with principals to report on progress and plan next steps
 - Networks with literacy coaches in developing, implementing and researching the literacy-based program
 - Maintains records and completes paperwork consistently and efficiently
 - Increases public awareness and understanding of the district literacy program by speaking to PTAs/PTOs/Site Councils and other civic organizations and through general communication with the public

QUALIFICATION REQUIREMENTS: To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. Must be knowledgeable of all state and federal regulations and compliance requirements applicable to educational programs. Knowledge of the records, forms and reports which must be prepared and maintained. Has thorough and comprehensive knowledge of all aspects of literacy education. Knowledge of fiscal management practices. Knowledge of curriculum development. Knows how to keep abreast of changes in policy, standards, procedures and regulations pertinent to job functions.

EDUCATION and/or EXPERIENCE: Master's degree in Education or Education Administration or a related discipline with ~~three to~~ a minimum of five years of experience in

Literacy Education, preferably in several grade levels; Reading License preferred; or any equivalent combination of education and experience that provides the required knowledge, skills and abilities. Must possess a valid teaching certificate and other certifications as designated.

LANGUAGE SKILLS: Ability to comprehend, interpret and apply state and federal regulations related to literacy education. Ability to operate general office equipment in the performance of daily activities. Ability to effectively apply knowledge of literacy education to programs, services and curricula. Ability to communicate effectively with students, parents, district staff and all other groups involved in the activities of the job. Ability to identify effective strategies for teaching in reading and writing. Ability to complete, process and maintain all required records and reports. Ability to operate general office equipment such as a computer, calculator, copier, etc.

REASONING SKILL: Ability to define problems, collect data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical instructions and deal with several abstract and concrete variables.

OTHER SKILLS AND ABILITIES:

Computer skills

Initiative and ability to be self-directed

Group facilitation and leadership skills

Group presentation skills

Technical skills in literacy coaching

Ability to maintain regular attendance

Interpersonal skills, including ability to work well with others, be polite, helpful, courteous and compassionate

Ability and willingness to follow District rules and policies

Ability and willingness to follow directives from supervisors

Ability to work independently and as part of a team

Ability to remain calm, efficient and professional while working under pressure

PHYSICAL DEMANDS

Physical demands are restricted to general office activities requiring the movement/lifting of items weighing up to twenty-five pounds. Routine local travel required; occasional overnight travel required. Requires ability to work under a degree of stress related to duties that require considerable attention and meeting deadlines.

WORK ENVIRONMENT

Office environment with little exposure to environmental conditions.

**INDEPENDENT SCHOOL DISTRICT 191
Burnsville-Eagan-Savage
Business Office**

TO: Members of the School Board

FROM: Lisa K. Rider, Executive Director of Business Services

DATE: March 18, 2010

RE: Extended Field Trip – BHS FreeStyle to Carnegie Hall (New York)

RECOMMENDATION: That the School Board approve an extended field trip for the BHS FreeStyle to New York, NY, April 6-10, 2010.

The Burnsville High School Choir Department is planning an extended field trip to New York April 6-10, 2010.

Arrangements for the FreeStyle New York trip to Carnegie Hall were made by Star Destinations, Inc.. Transportation will be by Delta Airlines & Academy Bus through Star Destinations. This travel agency has been used in the past with successful results. However, the agent has not provided audited financial statements and students will be absent 4 days from school. Due to these deviations from the policy guidelines, board action is required.

I recommend approval.

**AGENDA II-B-9
March 18, 2010**

**INDEPENDENT SCHOOL DISTRICT 191
Burnsville-Eagan-Savage
Business Office**

TO: Members, Board of Education

FROM: Lisa K. Rider, Executive Director of Business Services

DATE: March 18, 2010

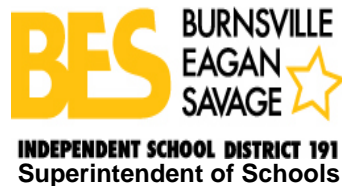
RE: Joint Powers Agreement with the City of Burnsville for the Senior Citizens' Center

RECOMMENDATION: That the school board approve the Joint Powers Agreement with the City of Burnsville for operation of the Senior Citizens' Center for the three year period commencing 1/1/10.

The Senior Citizens' Center has been a joint offering of District 191 and the City of Burnsville since its inception. This agreement extends this partnership for another three years and provides for sharing of the Center. I recommend approval.

LKR/mp

Attachment: Joint Powers Agreement



TO: Members, Board of Education Agenda Item II.B.10
March 18, 2010

FROM: Randy Clegg, Superintendent
Scott Garvis, Athletic Director

DATE: March 18, 2010

RE: Watters Family Home School/Freshman Baseball Team Participation

Recommendation: That the Board of Education approve a request from the Watters Family Home School to have a student participate on the District #191 Freshman Baseball team.

Scott Garvis has contacted the MSHSL Director Dave Stead regarding this issue and has verified this is allowable through the MSHSL bylaws due to the fact that the student is only a 9th grade student. As a 10th grade student the process would be either that the student open enroll to our district or the Watters Family Home School enter into a cooperative agreement with the Burnsville-Eagan-Savage School District #191 and become a member of the MSHSL.

RESOLUTION

TO ATTAIN EFFICIENT SCHOOL UTILIZATION AND BALANCED ENROLLMENTS THROUGH IMPLEMENTATION OF TARGETED INCENTIVES IN INDEPENDENT SCHOOL DISTRICT 191

WHEREAS, on December 4, 2008, the Burnsville-Eagan-Savage Board of Education established a Facilities Utilization Taskforce to review the district's educational facilities, their condition, enrollment trends and existing attendance boundaries and to make recommendations based upon their findings; and

WHEREAS, on January 7, 2010, the Facilities Utilization Taskforce presented the Board of Education with a recommendation to modify existing elementary attendance boundaries to achieve more efficient utilization of the district's elementary schools and balance enrollment demographics; and

WHEREAS, during the month of February 2010, the Board of Education solicited public comment on the proposed changes to elementary attendance boundaries through a series of public forums; and

WHEREAS, the Board of Education carefully considered the Facilities Utilization Taskforce recommendation and the input received from the community; and

WHEREAS, the Board of Education has a statutory responsibility to manage and to conduct the business of the school district including furnishing school facilities to every child of school age residing in any part of the district; and

WHEREAS, the Board of Education desires to achieve the efficient and equitable use of all school facilities in the district to ensure all students benefit from the educational programs offered.

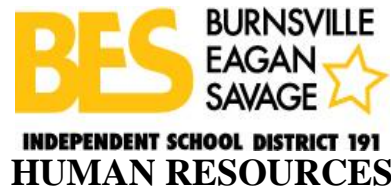
NOW, THEREFORE, BE IT RESOLVED that the School Board of Independent School District 191 directs the Superintendent of Schools to develop and implement a plan to utilize targeted incentives to achieve the following:

- Balanced and efficient utilization of the district's elementary schools; and
- Balanced enrollment demographics across all district elementary schools.

FURTHER, BE IT RESOLVED that the School Board of Independent School District 191 directs the Superintendent of Schools to develop policies that support balanced and efficient utilization of the district's elementary schools and balanced enrollment demographics including:

- An annual analysis of district schools including utilization rates, enrollment trends and enrollment demographics;
- General attendance area variances that are granted to the extent they address inequalities in building utilization and support any class size goals established by the board;
- Targeted incentives designed to encourage parents to enroll their children in a school outside their normal attendance area to achieve desired enrollment and demographic balance in district schools;
- Distinct application processes specific to each magnet school; and
- Timelines that align the processing of general attendance area variances, targeted variances and magnet school applications with district staffing decisions.

FURTHER, BE IT RESOLVED that the School Board of Independent School District 191 will evaluate the effectiveness of targeted incentives to achieve balanced and efficient utilization of the district's elementary schools and balanced enrollment demographics no later than December 2013.



AGENDA ITEM: III.B.

March 18, 2010

To: Members of the Board of Education
Superintendent Randy Clegg

From: Sue Grissom
Executive Director of Human Resources

Date: March 18, 2010

RE: Adopt a Resolution Terminating Continuing Contract Teachers

RECOMMENDATION: THAT THE BOARD OF EDUCATION ADOPT THE FOLLOWING RESOLUTION IMMEDIATELY TERMINATING THE CONTRACTS OF THE FOLLOWING TEACHERS WHO HAVE NOT RETURNED FROM LEAVE

Discussion:

The Board of Education adopted a resolution at the February 4th board meeting, proposing the termination of a number of teachers who did not return from leave. The teachers were all contacted and were informed of the resolution and their right to a hearing. The notification also followed a letter that was sent in December, 2009. Eight of the contacted teachers submitted resignations. The district has not heard from the others.

This termination is NOT disciplinary in any way. Rather it is a way of cleaning up the books and documenting the status of their employment relationship with the district. The law requires a very formal process to terminate the employment of a continuing contract teacher.

Member _____ introduced the following Resolution and moved its adoption:

RESOLUTION IMMEDIATELY TERMINATING THE FOLLOWING CONTINUING CONTRACT TEACHERS:

WHEREAS, the following teachers have been notified at their last known address that they failed to return from leave and did not request additional leave; and

WHEREAS, the following teachers have been given the opportunity to submit a resignation and have not done so by the date specified; and

WHEREAS, the following teachers were notified of their right to request a hearing and did not do so;

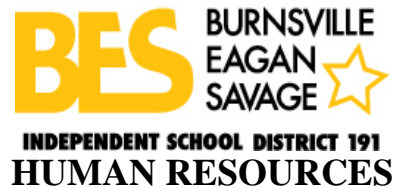
- | | | |
|------------------|-------------------|-------------------|
| Christine Boberg | Heidi Knaus | Heather Norman |
| Jennifer Brophy | Amy Kodet | Gail Peterson |
| John Jacobson | Kathryn Langdon | Kristine Pierson |
| Kathleen Kero | Patricia McGuigan | Nicole Van Daalen |

NOW, THEREFORE BE IT RESOLVED by the School Board of Independent School District #191 as follows:

1. Notice will be sent to said teachers immediately terminating them from employment in ISD #191.
2. A copy of this resolution and the accompanying letter will be sent to the last known address of each teacher.
3. The School Board Chair is authorized to sign the attached letter on behalf of the School Board; and
4. The Superintendent is directed to place a copy of the attached letter in the school district's personnel file of each teacher.

The motion for the adoption of the foregoing Resolution was duly seconded by _____ and upon a vote being taken thereon, the following voted in favor thereof: _____ And the following voted against the same: _____

Whereupon, said Resolution was declared duly passed and adopted.



AGENDA ITEM: III.C.

To: Members of the Board of Education
Superintendent Randy Clegg

From: Sue Grissom
Executive Director of Human Resources

Date: March 18, 2010

RE: **Discharge of a Classified Employee**

RECOMMENDATION: THAT THE BOARD OF EDUCATION ADOPT THE ATTACHED RESOLUTION IMMEDIATELY DISCHARGING A CLASSIFIED EMPLOYEE

Discussion:

The board met in closed session on February 18, 2010 to discuss preliminary allegations against an employee. It is recommended the board take this action for reasons identified in the attached letter. The letter contains private information. The employee's identity and the grounds for the discharge will remain private under Minnesota statute until there is a final disposition.

Member _____ introduced the following Resolution and moved its adoption:

RESOLUTION PROPOSING TO DISCHARGE A CLASSIFIED EMPLOYEE

WHEREAS, the School Board has reviewed a draft of a letter notice to a classified employee informing him of his proposed discharge by the School District.

NOW, THEREFORE, BE IT RESOLVED by the School Board of Independent School District No 191, Burnsville, as follows:

1. The attached letter setting forth the proposed discharge of a classified employee and the basis therefore, is hereby approved and adopted by the School Board.
2. Pursuant to Minnesota Statutes Section 13.43, subdivision 2, the attached letter is private data on the employee until final disposition of the proposed disciplinary action.
3. The School Board Chair is authorized to sign the attached letter on behalf of the School Board.
4. The Superintendent is directed to serve a copy of the attached letter on the classified employee and place a copy in the School District's personnel file on same.

The motion for the adoption of the foregoing Resolution was duly seconded by _____ and upon a vote being taken thereon, the following voted in favor thereof: _____

And the following voted against the same:

Whereupon, said Resolution was declared duly passed and adopted.

BURNSVILLE EAGAN SAVAGE
Independent School District 191
Human Resources

AGENDA ITEM IV.A.

To: Members of the Board of Education
Superintendent Randy Clegg

From: Sue Grissom
Executive Director of Human Resources

Date: March 18, 2010

RE: **Staffing Ratios for the 2010 - 2011 School Year**

RECOMMENDATION: THAT THE BOARD OF EDUCATION APPROVE THE FOLLOWING INSTRUCTIONAL STAFFING RATIOS FOR THE 2010 - 2011 SCHOOL YEAR:

26.85:1 FOR ELEMENTARY
25.88:1 FOR JUNIOR HIGH
30.98:1 FOR THE SENIOR HIGH

Discussion: The community's support for the levy in:

Level	2008-2009	2009-2010
Elementary	26.85:1	26.85:1
Junior High	25.88:1	25.88:1
Senior High	30.98:1	30.98:1

The community's support for the levy made this action possible.



Office of Integration and Equity

AGENDA ITEM: IV.B

To: Members of the Board of Education
Superintendent Randy Clegg

From: Ellen Shulman
Integration and Equity Coordinator

Date: March 18, 2010

Re: **2009 - 2010 Integration and Equity Budget Transfer**

**RECOMMENDATION: THAT THE BOARD OF EDUCATION APPROVE
2009 - 2010 INTEGRATION AND EQUITY BUDGET TRANSFERS IDENTIFIED
BELOW**

Discussion:

The recommended transfers are necessary because of staff changes within the District, changes related to transportation funding, and changes in resources needed by the magnet schools.

The original budget included estimates of staffing levels and staff positions prior to the settlement of labor contracts and the selection of specific staff. In addition, line item expenses for planning of magnet programs were estimates, so expenditures varied from estimates in some cases. These changes also provide increased accuracy of coding specific expenditures (i.e. various types of insurance costs are broken into separate categories and the technology equipment category was added, transportation, supplies, materials and professional development).

The budget transfers do not change the District's overall Integration goals and will allow the program to operate more effectively.

Copies of the 2009-2010 integration budget that the School Board approved on June 5, 2008 and the revised budget reflect these changes.



Integration Revenue Budget Worksheet FY10

Use this worksheet to provide updated budget data that will be used to calculate FY10 Integration Revenue. Address questions on Integration Revenue budget submission to the Office of School Choice Programs and Services, 651-582-8616. Return the completed worksheet with supporting pages from the locally approved budget by **June 30th, 20XX**, to Joy.Moylan@state.mn.us. **Electronic submission is required.**

District Name: Burnsville/Eagan/Savage
District Number: 191
Collaborative: _____
District Contact: _____
Phone: _____
E-mail: _____

Partner Districts:

Lakeville ISD #194		

List all Racially Identifiable school sites in your district:

Integration Revenue	
Alternative Attendance Revenue	
TOTAL REVENUE	
 Integration Revenue Contributed to Collaborative	

Notes or Comments:

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 20XX Integration Revenue budget that was approved by the school board.

Board Approval Date _____

School Board Chair		Date	
Superintendent		Date	

MDE Approval: _____ Amount: _____ Date: _____



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Summary**

District Number:

District Name:

Please insert Inter-district integration goal #1 from your district's desegregation plan:

Line Item Description	UFARS Code (Required)					Budgeted Amount	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ		
Provide a short description of the expenditure. i.e. "Spanish Teachers"						Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY09 expenditures by 9/15/09
Coordinator	005	610	315	110	110	68,464	-
Specialist	005	610	315	140	140	63,486	-
Magnet Spec/Coord	005	610	315	143	143	382,736	-
Cultural Liaisons	005	610	315	144	144	63,192	-
Substitutes	005	610	315	145	145	13,698	-
Clerk	005	610	315	170	170	37,075	-
	005	610	315	175	175	-	-
SDCs/Design Teams	005	610	315	185	185	104,743	-
	005	610	315	186	185	-	-
FICA	005	610	315	210	210	55,265	-
PERA	005	610	315	214	214	5,217	-
TRA	005	610	315	218	218	35,316	-
Benefits	005	610	315	220	220	161,451	-
	005	610	315	230	230	-	-
	005	610	315	235	235	-	-
	005	610	315	240	240	-	-
	005	610	315	250	250	-	-
Consulting	005	610	315	305	305	91,428	-
	005	610	315	319	305	-	-
	005	610	315	325	329	-	-
Postage	005	610	315	329	329	1,845	-
Transportation	005	610	315	360	360	201,469	-
Trav/Reg	005	610	315	366	366	19,000	-
	005	610	315	370	370	-	-
	005	610	315	380	305	-	-
Printing	005	610	315	381	305	-	-
	005	610	315	401	401	-	-
Materials	005	610	315	430	430	83,400	-
	005	610	315	490	490	-	-
FFE	005	610	315	530	530	75,500	-
	005	610	315	535	535	4,000	-
	005	610	315	555	555	-	-
						-	-
TOTAL						\$ 1,467,285	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual (9/15/10)	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:			0	0
Participation from Your District:			0	0
Total Program Participation:			0	0

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Summary**

District Number:

District Name:

Please insert Inter-district integration goal #1 from your district's desegregation plan:

Line Item Description	UFARS Code (Required)					UFARS OBJ	Revised Budget	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ			
Provide a short description of the expenditure. i.e. "Spanish Teachers"							Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY09 expenditures by 9/15/09
Coordinator	005	610	315	110	110		34,232	-
Specialist	005	610	315	140	140		47,548	-
Magnet Spec/Coord	005	610	315	143	143		321,317	-
Cultural Liaisons	005	610	315	144	144		-	-
Substitutes	005	610	315	145	145		13,698	-
Clerk	005	610	315	170	170		37,075	-
	005	610	315	175	175		61,650	-
SDCs/Design Teams	005	610	315	185	185		90,844	-
	005	610	315	186	185		-	-
FICA	005	610	315	210	210		46,162	-
PERA	005	610	315	214	214		6,497	-
TRA	005	610	315	218	218		35,015	-
Benefits	005	610	315	220	220		104,132	-
	005	610	315	230	230		-	-
	005	610	315	235	235		-	-
	005	610	315	240	240		-	-
	005	610	315	250	250		-	-
Consulting	005	610	315	305	305		308,357	-
	005	610	315	319	305		-	-
	005	610	315	325	329		-	-
Postage	005	610	315	329	329		1,845	-
Transportation	005	610	315	360	360		-	-
Trav/Reg	005	610	315	366	366		50,040	-
	005	610	315	370	370		-	-
	005	610	315	380	305		-	-
Printing	005	610	315	381	305		-	-
	005	610	315	401	401		-	-
Materials	005	610	315	430	430		241,839	-
	005	610	315	490	490		-	-
FFE	005	610	315	530	530		500	-
	005	610	315	535	535		-	-
	005	610	315	555	555		66,535	-
							-	-
TOTAL							\$ 1,467,285	\$ -

PARTICIPATION INFORMATION

	Stu	d	Actual (9/15/10)	
			Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>	0	0
Participation from Your District:	<input type="text"/>	<input type="text"/>	0	0
Total Program Participation:	<input type="text"/>	<input type="text"/>	0	0

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 1**

District Number: 191

District Name: Burnsville/Eagan/Savage

Goal 1 states that all students in the two integration districts will have increased opportunities for voluntary interracial contacts that exemplify and teach respect for diverse populations. We will develop after school and summer programs that promote students from both districts to come together and interact, develop parallel programming for students and staff to get together during the school day, and plan for the implementation of magnet programs that will be available to students in both districts beginning in the fall of 2009.

Line Item Description	UFARS Code (Required)					Budgeted Amount	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ		
Provide a short description of the expenditure. i.e. "Spanish Teachers"						Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY08 expenditures by 9/15/08
	005	610	315	140	140	63,486	
Mag. ProgSpec &Coord	005	610	315	143	143	304,831	
	005	610	315	144	144	-	
Substitute Teachers	005	610	315	145	145	11,489	-
	005	610	315	170	170	-	
	005	610	315	175	175	-	-
After school stipend	005	610	315	185	185	76,243	
	005	610	315	186	185	-	
FICA	005	610	315	210	210	35,577	
PERA	005	610	315	214	214	-	
TRA	005	610	315	218	218	25,578	
Benefits	005	610	315	220	220	103,336	
	005	610	315	230	230	-	
	005	610	315	235	235	-	
	005	610	315	240	240	-	
	005	610	315	250	250	-	
Consulting Fees	005	610	315	305	305	72,116	
	005	610	315	319	305	-	
	005	610	315	325	329	-	
Postage	005	610	315	329	329	1,595	
Transportation	005	610	315	360	360	201,469	
Staff Mileage/Travel/Reg	005	610	315	366	366	8,500	
	005	610	315	370	370	-	
	005	610	315	380	305	-	
Printing fees	005	610	315	381	305	-	
	005	610	315	401	401	-	
Materials	005	610	315	430	430	72,400	
	005	610	315	490	490	-	
Capital	005	610	315	530	530	75,000	
	005	610	315	530	530	4,000	
Technology (FFE)	005	610	315	555	555	-	
						-	
TOTAL						\$ 1,055,620	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual (9/15/10)	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:	0		0	0
Participation from Your District:			0	0
Total Program Participation:			0	0

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 1**

District Number:

District Name:

Goal 1 states that all students in the two integration districts will have increased opportunities for voluntary interracial contacts that exemplify and teach respect for diverse populations. We will develop after school and summer programs that promote students from both districts to come together and interact, develop parallel programming for students and staff to get together during the school day, and plan for the implementation of magnet programs that will be available to students in both districts beginning in the fall of 2009.

Line Item Description	UFARS Code (Required)					UFARS OBJ	Revised Budget	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ			
Provide a short description of the expenditure. i.e. "Spanish Teachers"							Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY08 expenditures by 9/15/08
	005	610	315	140	140		47,548	
Mag. ProgSpec &Cool	005	610	315	143	143		304,831	
	005	610	315	144	144		-	
Substitute Teachers	005	610	315	145	145		11,489	-
	005	610	315	170	170		-	
	005	610	315	175	175		-	-
After school stipend	005	610	315	185	185		62,344	
	005	610	315	186	185		-	
FICA	005	610	315	210	210		32,539	
PERA	005	610	315	214	214		-	
TRA	005	610	315	218	218		23,394	
Benefits	005	610	315	220	220		55,097	
	005	610	315	230	230		-	
	005	610	315	235	235		-	
	005	610	315	240	240		-	
	005	610	315	250	250		-	
Consulting Fees	005	610	315	305	305		101,445	
	005	610	315	319	305		-	
	005	610	315	325	329		-	
Postage	005	610	315	329	329		1,595	
Transportation	005	610	315	360	360		-	
Staff Mileage/Travel/R	005	610	315	366	366		19,540	
	005	610	315	370	370		-	
	005	610	315	380	305		-	
Printing fees	005	610	315	381	305		-	
	005	610	315	401	401		-	
Materials	005	610	315	430	430		85,839	
	005	610	315	490	490		-	
Capital	005	610	315	530	530		-	
	005	610	315	530	530		-	
Technology (FFE)	005	610	315	555	555		66,535	
							-	
TOTAL							\$ 812,196	\$ -

PARTICIPATION INFORMATION

	Students	Actual (9/15/10)	
		Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	0	0
Participation from Your District:	<input type="text"/>	0	0
Total Program Participation:	<input type="text"/>	0	0

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 2**

District Number:

District Name:

Goal 2 states that all students in the two joint integration school districts have equal access and opportunities in an infrastructure that is fair and equitable. Our objectives are to promote academic achievement that assures all students are college ready, to ensure a system in which all students feel safe and valued, to provide educational opportunities for students to gain cultural competencies and an understanding of the cultural groups in each community, to ensure a system in which all students have equal access to school programs, and to ensure administrative support and oversight.

Line Item Description	UFARS Code (Required)					Budgeted Amount	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ		
Provide a short description of the expenditure. i.e. "Spanish Teachers"						Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY08 expenditures by 9/15/08
	005	610	315	110	110	-	
Cult Integ Specialist	005	610	315	140	140	-	
	005	610	315	143	143	-	
	005	610	315	144	144	-	
	005	610	315	145	145	-	
Admin Asst	005	610	315	170	170	37,075	
	005	610	315	175	175	-	
SDCs	005	610	315	185	185	28,500	
	005	610	315	186	185	-	
FICA	005	610	315	210	210	5,016	
PERA	005	610	315	214	214	2,410	
TRA	005	610	315	218	218	1,567	
Benefits	005	610	315	220	220	14,455	
	005	610	315	230	230	-	
	005	610	315	235	235	-	
	005	610	315	240	240	-	
	005	610	315	250	250	-	
	005	610	315	305	305	-	
	005	610	315	319	305	-	
	005	610	315	325	329	-	
Postage	005	610	315	329	329	-	
Transportation	005	610	315	360	360	-	
	005	610	315	366	366	-	
	005	610	315	370	370	-	
	005	610	315	380	305	-	
Printing Fees	005	610	315	381	305	-	
	005	610	315	401	401	-	
Materials	005	610	315	430	430	-	
	005	610	315	490	490	-	
Technology	005	610	315	530	530	500	
	005	610	315	535	535	-	
	005	610	315	555	555	-	
						-	
TOTAL						\$ 89,523	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual (9/15/10)	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 2**

District Number:

District Name:

Goal 2 states that all students in the two joint integration school districts have equal access and opportunities in an infrastructure that is fair and equitable. Our objectives are to promote academic achievement that assures all students are college ready, to ensure a system in which all students feel safe and valued, to provide educational opportunities for students to gain cultural competencies and an understanding of the cultural groups in each community, to ensure a system in which all students have equal access to school programs, and to ensure administrative support and oversight.

Line Item Description	UFARS Code (Required)					UFARS OBJ	Revised Budget	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ			
Provide a short description of the expenditure. i.e. "Spanish Teachers"								Resubmit this form with the actual FY08 expenditures by 9/15/08
	005	610	315	110	110		-	
Cult Integ Specialist	005	610	315	140	140		-	
	005	610	315	143	143		-	
	005	610	315	144	144		-	
	005	610	315	145	145		-	
Admin Asst	005	610	315	170	170		37,075	
	005	610	315	175	175		-	
SDCs	005	610	315	185	185		28,500	
	005	610	315	186	185		-	
FICA	005	610	315	210	210		4,858	
PERA	005	610	315	214	214		3,690	
TRA	005	610	315	218	218		1,567	
Benefits	005	610	315	220	220		14,455	
	005	610	315	230	230		-	
	005	610	315	235	235		-	
	005	610	315	240	240		-	
	005	610	315	250	250		-	
	005	610	315	305	305		28,000	
	005	610	315	319	305		-	
	005	610	315	325	329		-	
Postage	005	610	315	329	329		-	
Transportation	005	610	315	360	360		-	
	005	610	315	366	366		16,500	
	005	610	315	370	370		-	
	005	610	315	380	305		-	
Printing Fees	005	610	315	381	305		-	
	005	610	315	401	401		-	
Materials	005	610	315	430	430		135,000	
	005	610	315	490	490		-	
Technology	005	610	315	530	530		500	
	005	610	315	535	535		-	
	005	610	315	555	555		-	
							-	
TOTAL							\$ 270,145	\$ -

PARTICIPATION INFORMATION

	Actual (9/15/10)	
	Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 3**

District Number:

District Name:

Goal 3 states that the two joint integration school districts will provide staff development to ensure equity for students and to create integrated learning environments that support high expectations and achievement for all learners. We will work to instill cultural diversity awareness into the vision and values of the district and to develop cultural competencies among staff.

Line Item Description	UFARS Code (Required)				UFARS OBJ	Budgeted Amount	Expenditures
	ORG	PROG	FIN	#191 OBJ			
Provide a short description of the expenditure. i.e. "Spanish Teachers"						Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY08 expenditures by 9/15/08
	005	610	315	110	110	-	
	005	610	315	140	140	-	
	005	610	315	143	143	-	
	005	610	315	144	144	-	
Substitute Teachers	005	610	315	145	145	2,209	
	005	610	315	170	170	-	
	005	610	315	175	175	-	
	005	610	315	185	185	-	
	005	610	315	186	185	-	
FICA	005	610	315	210	210	170	
PERA	005	610	315	214	214	-	
TRA	005	610	315	218	218	121	
Benefits	005	610	315	220	220	-	
	005	610	315	230	230	-	
	005	610	315	235	235	-	
	005	610	315	240	240	-	
	005	610	315	250	250	-	
Consulting Fees	005	610	315	305	305	17,232	
	005	610	315	319	305	-	
	005	610	315	325	329	-	
Postage	005	610	315	329	329	50	
	005	610	315	360	360	-	
	005	610	315	366	366	-	
	005	610	315	370	370	-	
	005	610	315	380	305	-	
Printing Fees	005	610	315	381	305	-	
	005	610	315	401	401	-	
Materials	005	610	315	430	430	8,500	
	005	610	315	490	490	-	
	005	610	315	530	530	-	
	005	610	315	535	535	-	
	005	610	315	555	555	-	
						-	
TOTAL						\$ 28,282	\$ -

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual (9/15/10)	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 3**

District Number:

District Name:

Goal 3 states that the two joint integration school districts will provide staff development to ensure equity for students and to create integrated learning environments that support high expectations and achievement for all learners. We will work to instill cultural diversity awareness into the vision and values of the district and to develop cultural competencies among staff.

Line Item Description	UFARS Code (Required)					UFARS OBJ	Revised Budget	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ			
Provide a short description of the expenditure. i.e. "Spanish Teachers"								Resubmit this form with the actual FY08 expenditures by 9/15/08
	005	610	315	110	110	-		
	005	610	315	140	140	-		
	005	610	315	143	143	-		
	005	610	315	144	144	-		
Substitute Teachers	005	610	315	145	145	2,209		
	005	610	315	170	170	-		
	005	610	315	175	175	-		
	005	610	315	185	185	-		
	005	610	315	186	185	-		
FICA	005	610	315	210	210	169		
PERA	005	610	315	214	214	-		
TRA	005	610	315	218	218	121		
Benefits	005	610	315	220	220	-		
	005	610	315	230	230	-		
	005	610	315	235	235	-		
	005	610	315	240	240	-		
	005	610	315	250	250	-		
Consulting Fees	005	610	315	305	305	171,832		
	005	610	315	319	305	-		
	005	610	315	325	329	-		
Postage	005	610	315	329	329	50		
	005	610	315	360	360	-		
	005	610	315	366	366	3,500		
	005	610	315	370	370	-		
	005	610	315	380	305	-		
Printing Fees	005	610	315	381	305	-		
	005	610	315	401	401	-		
Materials	005	610	315	430	430	18,500		
	005	610	315	490	490	-		
	005	610	315	530	530	-		
	005	610	315	535	535	-		
	005	610	315	555	555	-		
						-		
TOTAL						\$ 196,381	\$ -	

PARTICIPATION INFORMATION

	Actual (9/15/10)	
	Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 4**

District Number:

District Name:

Goal 4 states that the ISD 191/194 communities will understand the importance of a joint integration program. To do that, we will develop an educational outreach program to inform the staff, families, and community about aspects of integration and equity. In addition, we will work to engage the communities in Integration and Equity partnerships.

Line Item Description	UFARS Code (Required)					UFARS OBJ	Revised Budget	Expenditures
	ORG	PROG	FIN	#191 OBJ	Provide the total amount budgeted for this line item.		Resubmit this form with the actual FY08 expenditures by 9/15/08	
Provide a short description of the expenditure. i.e. "Spanish Teachers"	005	610	315	110	110	-		
	005	610	315	140	140	-		
	005	610	315	143	143	-		
	005	610	315	144	144	-		
	005	610	315	145	145	-		
	005	610	315	170	170	-		
	005	610	315	175	175	-		
	005	610	315	185	185	-		
	005	610	315	186	185	-		
FICA	005	610	315	210	210	-		
PERA	005	610	315	214	214	-		
TRA	005	610	315	218	218	-		
Benefits	005	610	315	220	220	-		
	005	610	315	230	230	-		
	005	610	315	235	235	-		
	005	610	315	240	240	-		
	005	610	315	250	250	-		
Consulting	005	610	315	305	305	1,580		
	005	610	315	319	305	-		
	005	610	315	325	329	-		
Postage	005	610	315	329	329	100		
	005	610	315	360	360	-		
	005	610	315	366	366	-		
	005	610	315	370	370	-		
	005	610	315	380	305	-		
Printing	005	610	315	381	305	-		
	005	610	315	401	401	-		
Materials	005	610	315	430	430	1,500		
	005	610	315	490	490	-		
	005	610	315	530	530	-		
	005	610	315	535	535	-		
	005	610	315	555	555	-		
						-		
						-		
TOTAL						\$ 3,180	\$ -	

PARTICIPATION INFORMATION

	Actual (9/15/10)	
	Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 5**

District Number:

District Name:

Goal 5 states that the two joint integration school districts will work to increase the number of diverse staff in the licensed and non-licensed categories. To accomplish this, our districts will actively recruit a diverse staff by broadening the search process for all applicants. In addition, we will project the message that the districts support greater workforce diversity.

Line Item Description	UFARS Code (Required)					UFARS OBJ	Revised Budget	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ		Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY08 expenditures by 9/15/08
Provide a short description of the expenditure. i.e. "Spanish Teachers"	005	610	315	110	110		-	
	005	610	315	140	140		-	
	005	610	315	143	143		-	
	005	610	315	144	144		-	
	005	610	315	145	145		-	
	005	610	315	170	170		-	
	005	610	315	175	175		-	
	005	610	315	185	185		-	
	005	610	315	186	185		-	
FICA	005	610	315	210	210		-	
PERA	005	610	315	214	214		-	
TRA	005	610	315	218	218		-	
Benefits	005	610	315	220	220		-	
	005	610	315	230	230		-	
	005	610	315	235	235		-	
	005	610	315	240	240		-	
	005	610	315	250	250		-	
Consulting	005	610	315	305	305		500	
	005	610	315	319	305		-	
	005	610	315	325	329		-	
Postage	005	610	315	329	329		100	
	005	610	315	360	360		-	
	005	610	315	366	366		-	
	005	610	315	370	370		-	
	005	610	315	380	305		-	
Printing Fees	005	610	315	381	305		-	
	005	610	315	401	401		-	
Materials	005	610	315	430	430		1,000	
	005	610	315	490	490		-	
	005	610	315	530	530		-	
	005	610	315	535	535		-	
	005	610	315	555	555		-	
							-	
TOTAL							\$ 1,600	\$ -

PARTICIPATION INFORMATION

	Students	Actual (9/15/10)	
		Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>	<input type="text"/>

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 6**

District Number:

District Name:

Goal 6 states that students, families, and staff are able to access services, experience fewer barriers, and advocate for change through the support of cultural integration specialists. Positions funded include Integration and Equity Coordinator (half-time), Cultural Integration Specialist, and two Cultural Liaisons. A needs assessment of students, families, and staff will be conducted. In addition, translator services will be provided for families who are in need of the services related to this plan (this will not supplant existing translation services that are unrelated to the plan).

Line Item Description	UFARS Code (Required)					Original Budget	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ		
Provide a short description of the expenditure. i.e. "Spanish Teachers"						Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY08 expenditures by 9/15/08
I&E Coordinator	005	610	315	110	110	68,464	
	005	610	315	140	140	-	
Cult.Integration Spec	005	610	315	143	143	77,905	
2 Cultural Liasons	005	610	315	144	144	63,192	
	005	610	315	145	145	-	
	005	610	315	170	170	-	
	005	610	315	175	175	-	
	005	610	315	185	185	-	
	005	610	315	186	185	-	
FICA	005	610	315	210	210	14,502	
PERA	005	610	315	214	214	2,807	
TRA	005	610	315	218	218	8,050	
Benefits	005	610	315	220	220	43,660	
	005	610	315	230	230	-	
	005	610	315	235	235	-	
	005	610	315	240	240	-	
	005	610	315	250	250	-	
Contract Service	005	610	315	305	305	-	
	005	610	315	319	305	-	
	005	610	315	325	329	-	
	005	610	315	329	329	-	
	005	610	315	360	360	-	
Staff Mileage	005	610	315	366	366	10,500	
	005	610	315	370	370	-	
	005	610	315	380	305	-	
	005	610	315	381	305	-	
	005	610	315	401	401	-	
	005	610	315	430	430	-	
	005	610	315	490	490	-	
	005	610	315	530	530	-	
	005	610	315	535	535	-	
	005	610	315	555	555	-	
						\$	-
TOTAL						\$ 289,080.00	

PARTICIPATION INFORMATION

	Projected (7/1/09)		Actual (9/15/10)	
	Students	Staff	Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Notes or Comments:



**Integration Revenue Budget Worksheet
FY10
Inter-District Budget: Goal 6**

District Number:

District Name:

Goal 6 states that students, families, and staff are able to access services, experience fewer barriers, and advocate for change through the support of cultural integration specialists. Positions funded include Integration and Equity Coordinator (half-time), Cultural Integration Specialist, and two Cultural Liaisons. A needs assessment of students, families, and staff will be conducted. In addition, translator services will be provided for families who are in need of the services related to this plan (this will not supplant existing translation services that are unrelated to the plan).

Line Item Description	UFARS Code (Required)					UFARS OBJ	Revised Budget	Expenditures
	ORG	PROG	FIN	#191 OBJ	UFARS OBJ			
Provide a short description of the expenditure. i.e. "Spanish Teachers"							Provide the total amount budgeted for this line item.	Resubmit this form with the actual FY08 expenditures by 9/15/08
I&E Coordinator	005	610	315	110	110		34,232	
	005	610	315	140	140			
Cult.Integration Spec	005	610	315	143	143		16,486	
2 Cultural Liasons	005	610	315	144	144		-	
	005	610	315	145	145			
	005	610	315	170	170			
	005	610	315	175	175		61,650	
	005	610	315	185	185			
	005	610	315	186	185			
FICA	005	610	315	210	210		8,596	
PERA	005	610	315	214	214		2,807	
TRA	005	610	315	218	218		9,933	
Benefits	005	610	315	220	220		34,580	
	005	610	315	230	230		-	
	005	610	315	235	235		-	
	005	610	315	240	240		-	
	005	610	315	250	250		-	
Contract Service	005	610	315	305	305		5,000	
	005	610	315	319	305		-	
	005	610	315	325	329		-	
	005	610	315	329	329		-	
	005	610	315	360	360		-	
Staff Mileage	005	610	315	366	366		10,500	
	005	610	315	370	370		-	
	005	610	315	380	305		-	
	005	610	315	381	305		-	
	005	610	315	401	401		-	
	005	610	315	430	430		-	
	005	610	315	490	490		-	
	005	610	315	530	530		-	
	005	610	315	535	535		-	
	005	610	315	555	555		-	
							-	
							-	
TOTAL							\$ 183,784	

PARTICIPATION INFORMATION

	Actual (9/15/10)	
	Students	Staff
Participation from Identified Isolated District:	<input type="text"/>	<input type="text"/>
Participation from Your District:	<input type="text"/>	<input type="text"/>
Total Program Participation:	<input type="text"/>	<input type="text"/>

Notes or Comments: