



Dr. Kelly Coffin  
Superintendent

Terri A. Weems  
President

Donald Walker, Jr.

Vice President

David N. Turner

Secretary

Claudia T. Heinrich

Treasurer

Cheryl B. Blau

Trustee

Thomas J. Hull

Trustee

Angie F. Smith

Trustee

**REGULAR MEETING  
OF THE BOARD OF EDUCATION  
Maxfield Education Center  
32789 W. Ten Mile Rd.  
Farmington, MI 48336  
Tuesday, June 3, 2025  
6:00 PM**

**AGENDA**

**I. CALL TO ORDER**

- A. Roll Call
- B. Pledge of Allegiance

**II. ITEMS FROM THE PRESIDENT**

- A. Approval of the Agenda
- B. Announcements

**III. PUBLIC COMMENTS**

**IV. ITEMS FROM THE SECRETARY**

- A. Correspondence

**V. LEGISLATIVE UPDATE**

**VI. DISTRICT UPDATES**

- A. Superintendent's District Update
  - 1. District Dashboards
  - 2. District Improvement Update

**VII. REPORTS FROM BOARD COMMITTEES**

- A. May 27, 2025 - Finance/Facilities Committee Meeting

**VIII. PUBLIC HEARING ANNOUNCEMENT**

*The Farmington Public School District will hold a public hearing on its proposed budget for the 2025-2026 school year at the meeting of the Board of Education for the Farmington Public School District beginning at 6:00 p.m. on Tuesday, June 3, 2025 at the Maxfield Education Center, 32789 W. Ten Mile, Farmington, Michigan 48336. The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.*

**IX. DISCUSSION ITEMS**

- A. Public Hearing for the Proposed 2025/2026 Budget
- B. Review of 2025/2026 Tax Levy
  - 1. **PUBLIC COMMENT FOR THE 2025/2026 BUDGET HEARING**

- C. Review Current Year (2024/2025) 2nd Budget Amendment
- D. Review of 25/26 Board Meeting Schedule
- E. Technology Purchase Review
- X. **PUBLIC COMMENTS**
- XI. **ACTION ITEMS**
  - A. Approval of Nutrition - Pizza Bid
  - B. Hillside Serving Lines - Approval
  - C. FPS Music Uniforms (Tuxedos & Dresses) - Approval
  - D. Truck Replacement Approval
- XII. **CONSENT AGENDA**
  - A. Approval of Minutes
    - 1. May 15, 2025 Policy/Board Governance Committee Meeting (**AMENDED**)
    - 2. May 20, 2025 Regular Meeting
    - 3. May 27, 2025 Finance/Facilities Committee Meeting
- XIII. **REPORTS FROM BOARD REPRESENTATIVES**
- XIV. **ADJOURNMENT**

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*\*PUBLIC COMMENTS are intended to provide individuals an opportunity to address the Board of Education. In the interest of fairness, the Board requests each speaker to limit his or her comments to three (3) minutes.*

*ANY PERSON with a disability who needs accommodation for participation in this meeting should contact the Superintendent's office at 248-489-3338 at least three (3) business days in advance of the meeting to request assistance.*

*ALL MEETINGS, with the exception of closed sessions, are open to the public. Regular Board of Education meetings and most pre-meetings of the Board of Education are [live-streamed on the District's YouTube Channel](#).*

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The official minutes of the Board of Education are stored and available for inspection in the Lewis Schulman Administration Building of the Farmington Public School District.

**June 3, 2025**

Regular Meeting of the Board of Education

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**II. ITEMS FROM THE PRESIDENT**

**II.A. Approval of Agenda**

**MOTION:** I move that the Board of Education approve the June 3, 2025, Regular Meeting Agenda, as presented.

**II.B. Announcements**

**June 3, 2025**

Regular Meeting of the Board of Education

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**IV. ITEMS FROM THE SECRETARY**

The Board has received communications regarding:

- Office of Head Start Notifications
- Formal complaint regarding racial disparities and discriminatory hiring practices in Farmington Public Schools with follow-up emails.
- June FPS IB News & Newsletter
- Presentation by IBCP and IBDP candidates from the Class of 2025.
- Initial and follow-up emails regarding the Farmington Board of Education Vacancy and Application Process.

The Board acknowledges communications and responds when appropriate. A list of correspondent(s) can be found in the Board packet, accessible on the Farmington Public Schools' website.

**June 3, 2025**

Regular Meeting of the Board of Education

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**VI. ITEMS FROM THE SECRETARY**

**A. Correspondence**

5.19.25	Head Start	Join Us in Celebrating the Head Start 60th Birthday
5.20.25	S. Black	Formal Concern Regarding Racial Disparities and Discriminatory Hiring Practices in Farmington Public Schools
5.20.25	H. Randolph	Re: Formal Concern Regarding Racial Disparities and Discriminatory Hiring Practices in Farmington Public Schools
5.21.25	T. Russell	IBCP and IBDP Candidates Presentation CO 2025
5.21.25	T. Weems	Re: Formal Concern Regarding Racial Disparities and Discriminatory Hiring Practices in Farmington Public Schools
5.27.25	S Black	Re: Formal Concern Regarding Racial Disparities and Discriminatory Hiring Practices in Farmington Public Schools
5.28.25	T. Russell	FHS IB News and Views Newsletter - June 2025 Edition
5.28.25	Head Start	"Defend the Spend" Payment Justification Guide Webinar
5.28.25	V. Felder	Farmington Board of Education
5.29.25	C. Scripture	Re: Farmington Board of Education
05.30.25	V. Felder	Re: Farmington Board of Education

**June 3, 2025**

Regular Meeting of the Board of Education

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**VI. DISTRICT UPDATES**

**VI.A. Superintendent's District Update**

**Presenter:** Dr. Kelly Coffin, Superintendent, FPS

**VI.A.1. District Dashboards**

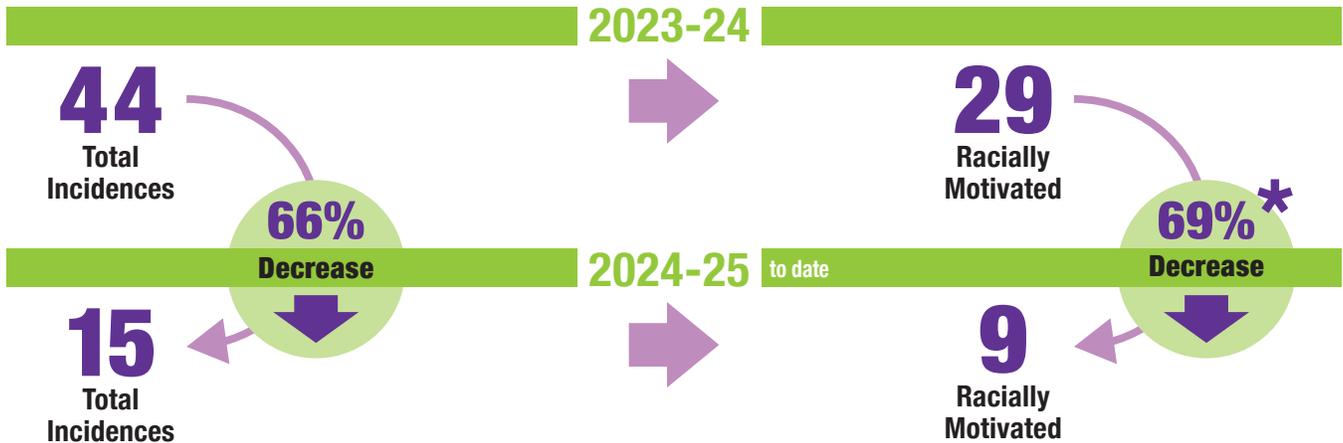
**Presenters:** Dr. Kelly Coffin, Superintendent; and Rhonda Henry, Assistant Superintendent of of Innovation and Strategic Initiatives, FPS

**VI.A.2. District Improvement Update**

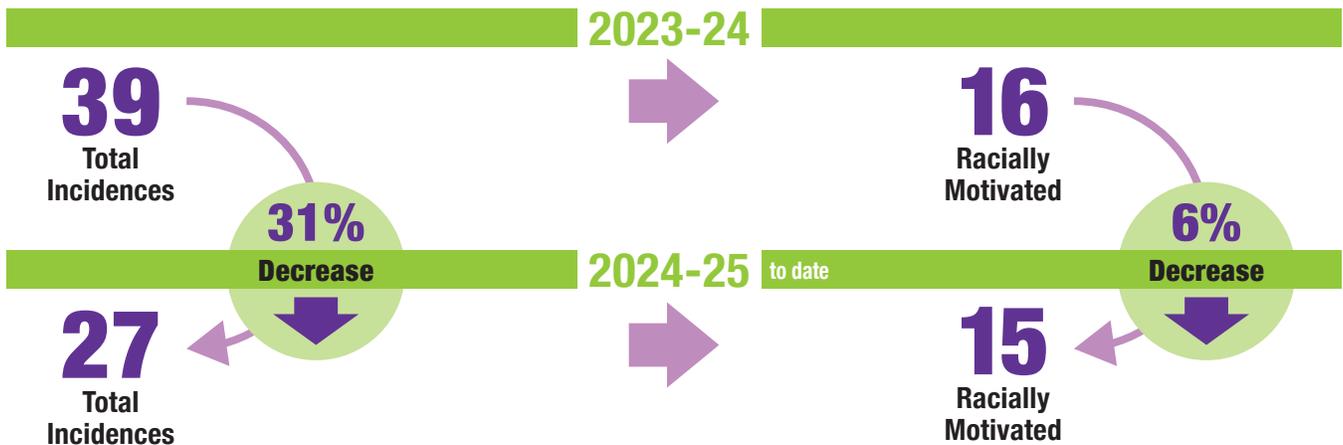
**Presenter:** Rhonda Henry, Assistant Superintendent of of Innovation and Strategic Initiatives and Margaret Hendrickson, Director of Curriculum, Instruction and Assessment, FPS

## IMPACT ON DISCIPLINE

### Harassment



### Inappropriate Language

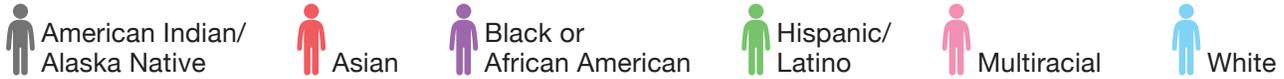


**\*69% Reduction** in hateful and harmful language (harassment)

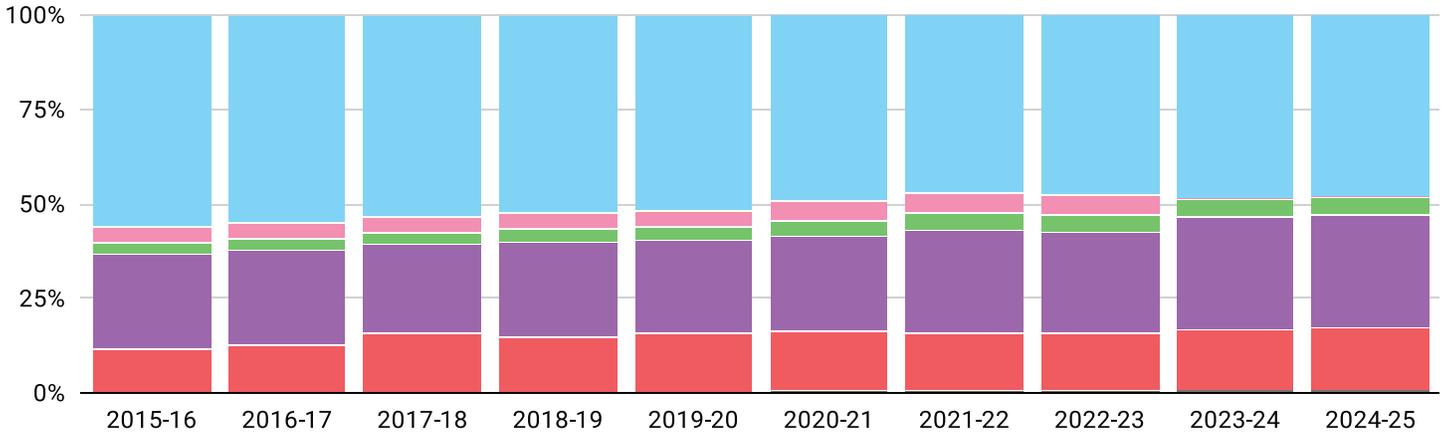
### Steps in Responding to reported racially insensitive language

- 1** Immediate Response
- 2** Open Investigation
- 3** Administration Action
  - Discipline: Seven Alternatives Before Suspension
  - Positive Culture Handbook
  - Restorative Practices Facilitator (RPF)
- 4** Restorative Educational Measures (Modules)
- 5** Follow Up & Mentoring (Restorative)

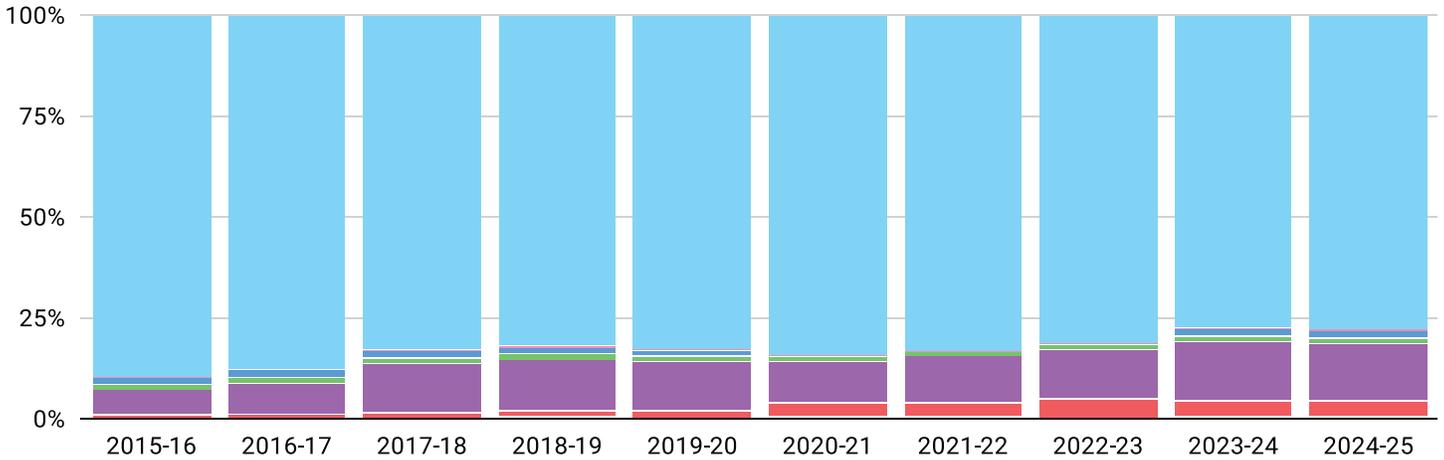
## DEMOGRAPHICS TRENDS



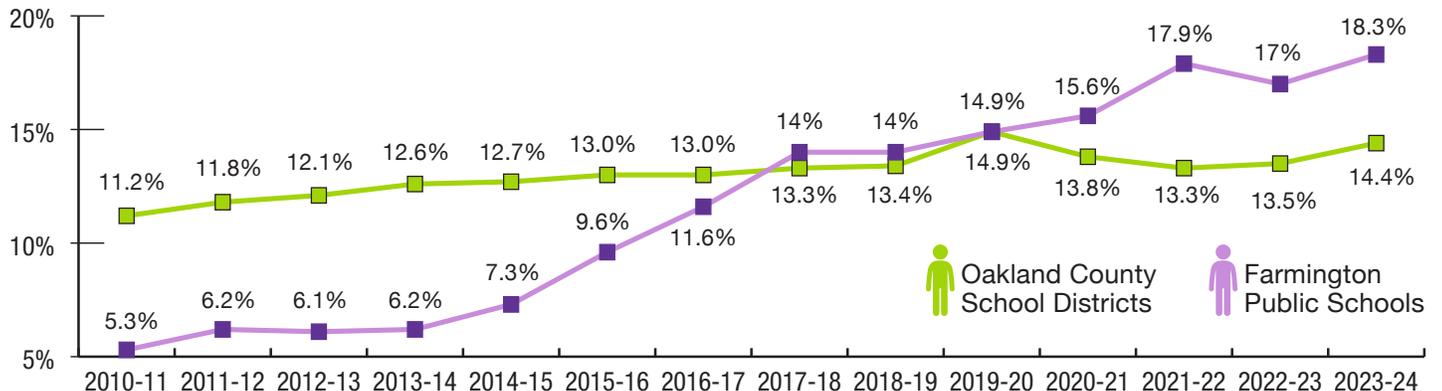
### Student Ethnicity over the years



### Staff Ethnicity over the years



### Staff Ethnicity (Black or African American) over the years



## ACADEMIC INNOVATION & CULTURAL RESPONSIVENESS

### Professional Development (PD) — In Person



### Professional Development (PD) — Virtual



### New Course Selections

- AP African American History – Projected 2027
- African American History – New for 2024-25
- African American Literature – New for 2024-25
- Global Voices – New for 2024-25

### Buildings Engaged in PD on Hurtful/Harmful Language

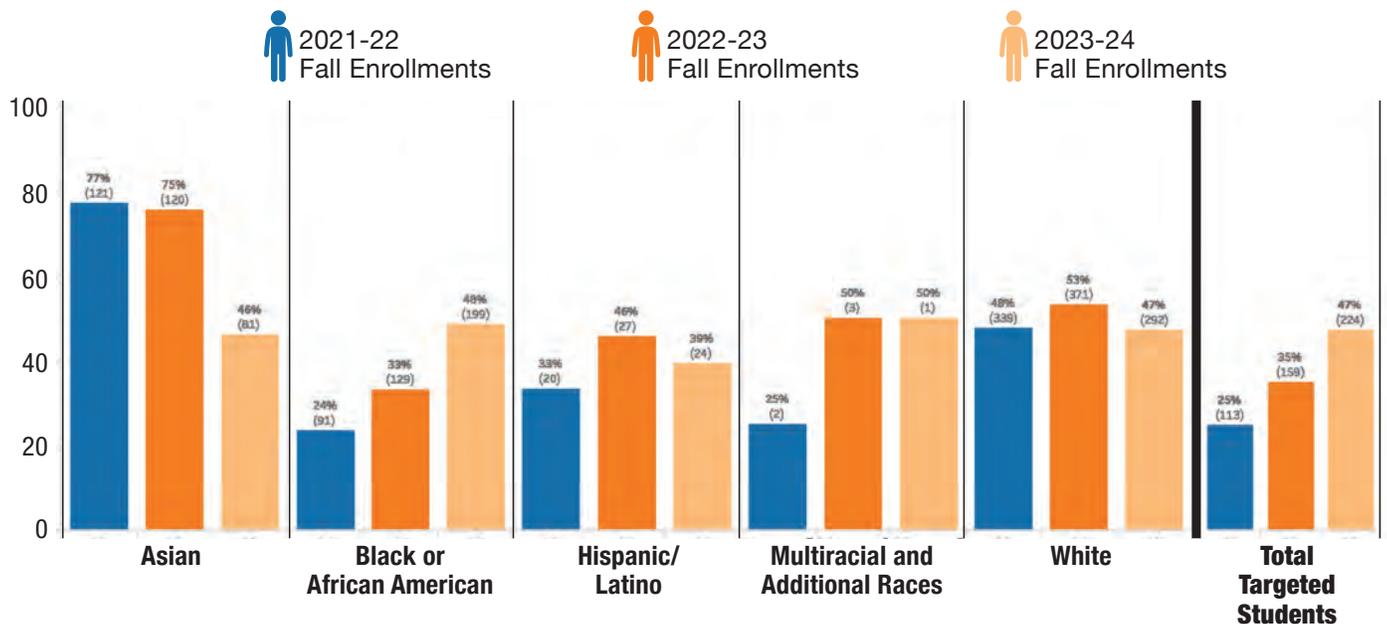
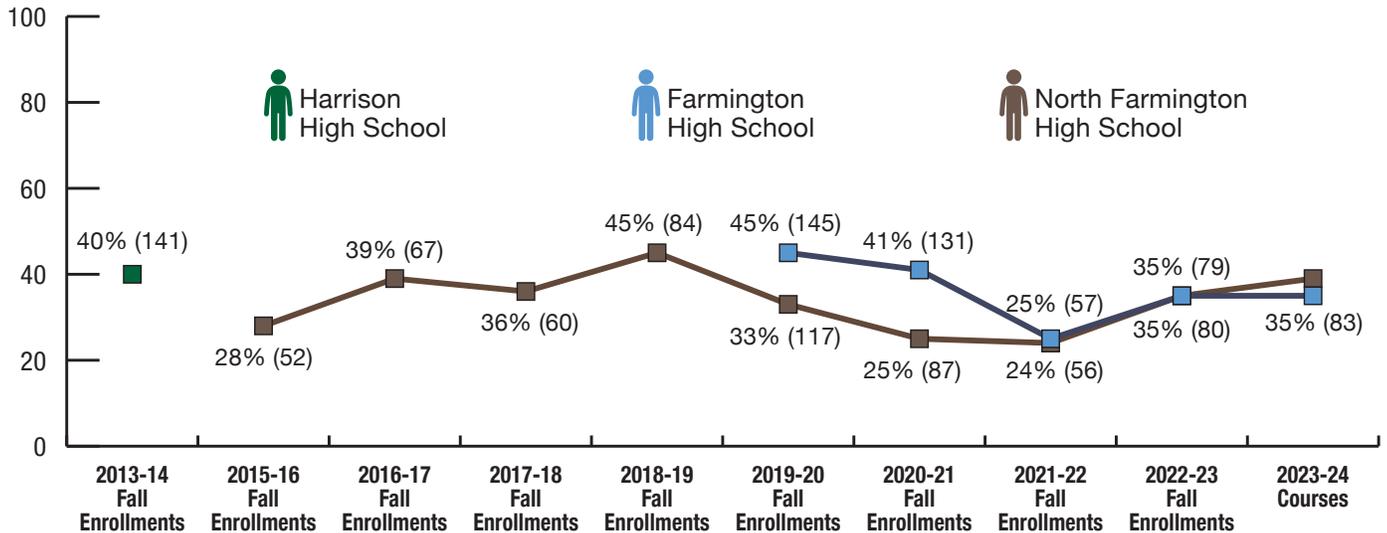
- East Middle School
- Warner Middle School
- Farmington **STEAM** Academy
- Forest Elementary School
- Beechview Elementary School
- Kenbrook Elementary School

...**AND** these buildings have student affinity groups

## ACCESS TO ADVANCED LEARNING OPPORTUNITIES

### 11th–12th Grade AP/IB Participation

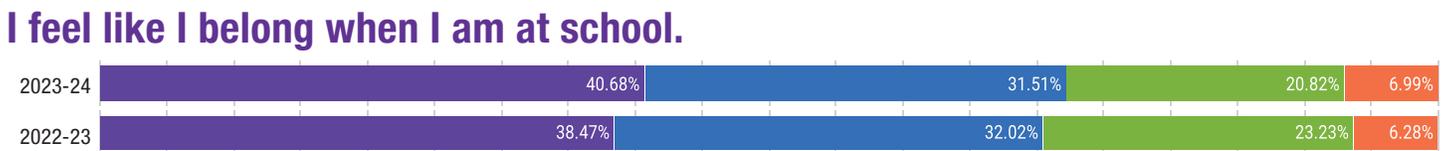
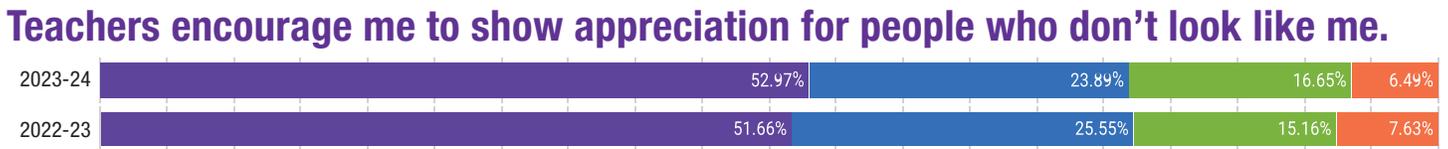
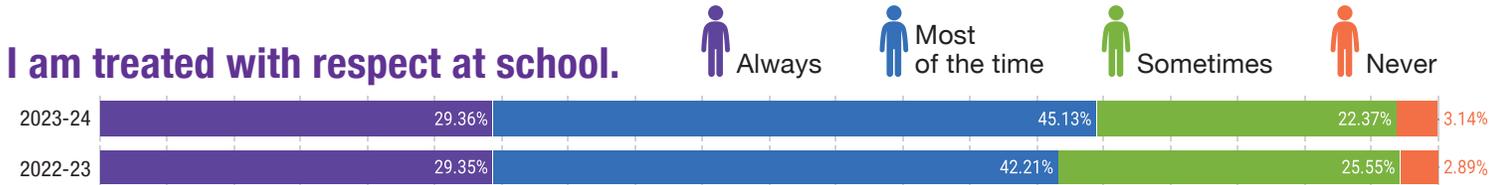
Students Included: Students of Color & Low-Income Students



### Clubs and Extracurriculars that center Diversity, Equity, Inclusion, and Belonging

- Black Student Union (BSU) • Diversity Club • Dream Kings • Equity Ambassadors
- Equity Club • Gay Straight Alliance (GSA) • Intersectional Social Justice Collaborative (ISJC)
- Muslim Student Association (MSA) • Pretty Brown Girls • Religious Diversity Journey (RDJ)

## STUDENT PERCEPTION & VOICE



**Religious Diversity Journey**

**ALL**  
middle schools

**Student I.D.E.A.**

**88**  
members  
(secondary)

**Equity Clubs**

**130**  
members  
(secondary) **153**  
members  
(elementary)

**MSAN**  
Multicultural Student Achievement Network

High School    Middle School

Use this QR code to link to the video.

## COMMUNITY ENGAGEMENT & PARTNERSHIPS



Oakland  
Schools



Oakland County  
**J.E.D.I. Council**



*Farmington Area*  
**Interfaith Association**



# Strategic Planning Update

June 3, 2025

Dr. Kelly Coffin, Superintendent



# District **Strategic Planning** Dashboard

*Our Strategic  
Planning Dashboard  
provides both  
**inspiration** and  
**accountability.***

## Goal Areas

**Goal 1:** Innovation for Teaching and Learning

**Goal 2:** Health & Wellness Through Social  
Emotional Learning

**Goal 3:** Culture for Equity & Innovation

**Goal 4:** Collaborative Professional Learning  
that Supports Equity & Innovation

# District Strategic Plan

**Goal 1:** Innovation for Teaching and Learning

**Goal 2:** Health & Wellness Through Social Emotional Learning

**Goal 3:** Culture for Equity & Innovation

**Goal 4:** Collaborative Professional Learning that Supports Equity & Innovation



# District Strategic Plan

## Goal 1: Innovation for Teaching and Learning

Presentation by Nina Merget and Students

The content included student presentations showcasing real-world marketing experiences, business writing, teamwork, and project management. These insights provided the committee with examples of experiential learning and its impact on student engagement and skill development.

**Committee Member Feedback**  
Insights from ChatGPT:

- Definition of Innovation:**
  - Diverse Interpretations: Members view innovation as modifying instructional strategies, using technology creatively, and focusing on real-world applications. There's an emphasis on **enhancing engagement and effectiveness in learning**.
  - Transformative Learning Environments: Many respondents seek a learning environment that **adapts to various learning styles, cultures, and needs**.
- Motivations to Join the Committee:**
  - Desire for Improvement: A common theme is the motivation to improve educational experiences for all students, particularly through **innovative practices and community engagement**.
  - Personal Connection: Several members have a personal stake (e.g., as parents or educators) that drives their involvement, indicating a strong commitment to **shaping educational outcomes**.
- Interests for the Year:**
  - Learning Opportunities: There's significant interest in learning about innovative practices, community partnerships, and emerging technologies. This suggests a **proactive approach to professional development and collaboration**.
  - Reading and Discussion: Many members are keen on participating in book studies and discussing research articles, highlighting a desire for **evidence-based practices in education**.

Conducted a stakeholder survey to collect data in order to engage and address the needs of the group.



Reviewed examples of innovation from other districts, based on recommendations from committee members, helping to inform all stakeholders and foster a common understanding of innovative practices.

Facilitated 'moonshot' sessions that encouraged committee members to envision future possibilities for FPS, fostering cross-district and community-wide idea sharing.

## Innovation for Teaching and Learning Anchors:

- Community Partnerships
- Unique Experiences
- Emerging Technology
- Authentic and Inclusive Learning Opportunities

# District **Strategic Planning** Dashboard

## Innovation for Teaching and Learning

**16%**



Increase in the %  
3rd graders meeting  
or exceeding  
foundational skill  
readiness in fall

**5%**



Decrease in the % of  
HS students enrolled  
in CTE courses.

**9.1%**



Increase in the % of  
3rd-5th graders  
completing Xello  
Career Development  
Lessons.

# District Strategic Plan

## Goal 2: Health & Wellness Through Social Emotional Learning

### October- November:

- Reviewed the State of Michigan Five Social Emotional Core Competencies
- Made connections to the FPS Lifelong Learner Profile and curriculum.

### January - May:

- Connected with Nutrition Services to review the existing district wellness policy.
- Collaborated with the Health, Physical Education, Elementary SEL and secondary Restorative Practice departments to update the Health and Wellness Policy to better match current practices and goals.
- Updated Wellness Policy will be ready for the 2025-2026 school year.

# District **Strategic Planning** Dashboard

## Health & Wellness Through Social Emotional Learning

1%



Increase in the % of students with on-track attendance.

21%



Decrease in the % of Care Solace referrals resulting in service engagement.

0.05

(different from the norm)



Staff perception continues to be at the national norm for how often they leave work with a feeling of satisfaction about my job (53rd PR).

# District Strategic Plan

## Goal 3: Culture for Equity & Innovation

- Revised [Culture of Equity and Innovation Rubric](#)
- Developed and Conducted [Community, Student, Staff Surveys](#) (over 1200 responders)
- Committee Feedback and Deep Dive into [Survey Results](#)
- Committee Determined Themes and Next Steps

### Culture of Equity and Innovation Student Survey

B I U ↻ ✕

Dear Students,

We want to hear from you! This survey is an opportunity for you to share your thoughts on how our district promotes equity and innovation. Your feedback will help us understand what we're doing well and where we can improve to make our schools better for everyone.

**-Equity (fairness):** Each student receives what they need to develop to their full academic and social potential.

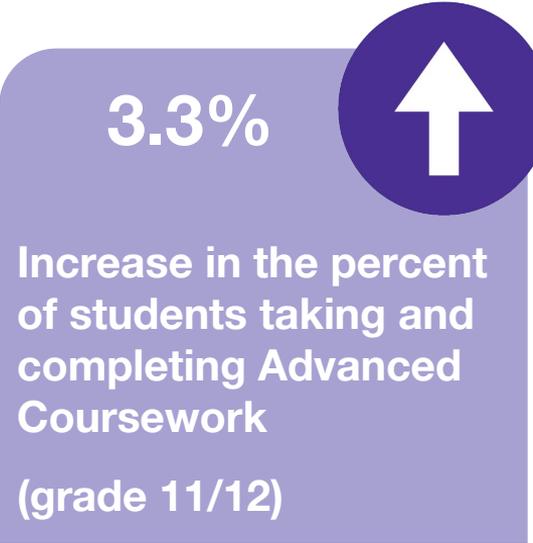
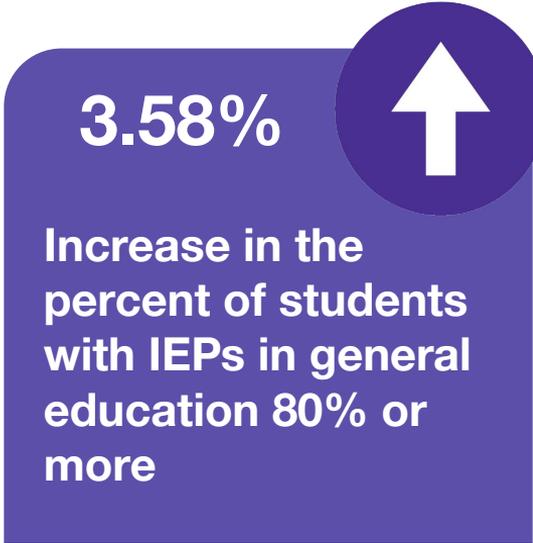
**-Innovation (creativity):** The process of introducing new methods, approaches, or technologies into the learning environment to improve teaching and learning.

Your opinions matter! The survey will take about 10 minutes to complete. Your responses will be kept confidential, and your honest feedback will help us make positive changes.

Thank you for sharing your thoughts and helping us create a better school experience for everyone!

# District **Strategic Planning** Dashboard

## Culture of Equity and Innovation



# District Strategic Plan

## Goal 4: Collaborative Professional Learning that Supports Equity & Innovation

- *Eight Factors that lead to success in collaboration*  
[Padlet Discussion Board](#)
- *Communication and Collaboration- What are Restorative Practices?* [Padlet Discussion Board](#)
- *Change from the Inside Out- FPS Investigations with Dr. Leah McConaughy-* [Padlet Discussion Board](#)
- *Designing Inspirational Professional Learning Opportunities , New Teacher Perspectives*  
[Padlet Discussion Board](#), [New Teacher Perspective Video](#)

# District **Strategic Planning** Dashboard

Collaborative Professional Learning  
that Supports Equity and Innovation

**219**



The # of teachers at FPS participating in authentic learning professional development.

**51.1%**

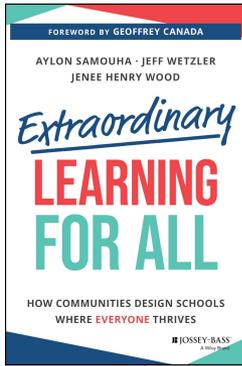


The % of teachers that share that FPS professional learning is collaborative, open-ended and teacher- driven.

**90.5%**



The % of staff that desire to have professional learning that provides opportunities for collaborative problem-solving.



**“School has a design,  
and it can be  
redesigned”**



Redesign means rethinking **how students learn** — not just what they learn.

We’re making bold shifts in **how school feels, functions, and connects** to the world.

These shifts are guided by our Learner Profile — and **grounded in strong academics, real-world readiness, and community voice.**

# SCHOOL DESIGN BLUEPRINT



## Goals & Guiding Concepts

Mission



Design Principles



Graduate Aims



## Student Experiences

Core Components with Specific Activities & Practices



## School System & Elements

Communications



Family & Community Partnerships



Scheduling & Use of Time



Adult Roles, Hiring, & Learning



Budget & Operations



Space & Facilities



Curriculum, Instruction, & Assessment



School Community & Culture



Continuous Learning & Improvement



Technology & Tech Infrastructure



# SCHOOL DESIGN BLUEPRINT

Our Starting Point: Creating **anchors** that fuel the redesign of the **student experience**.

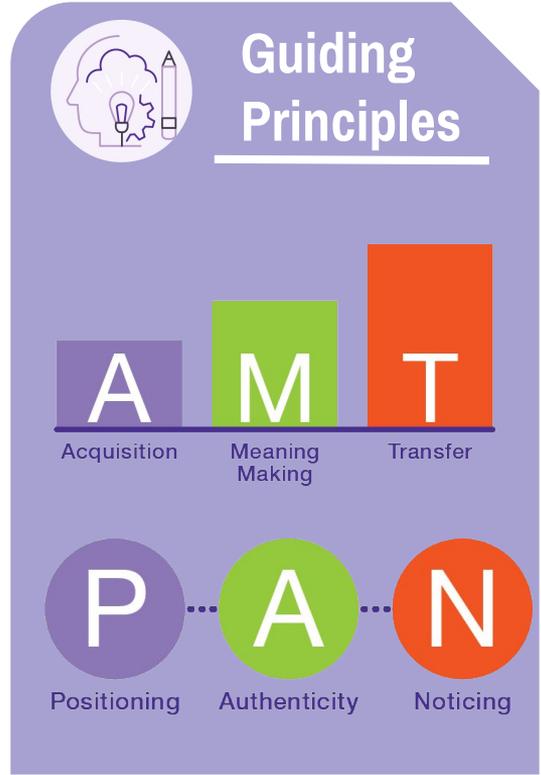
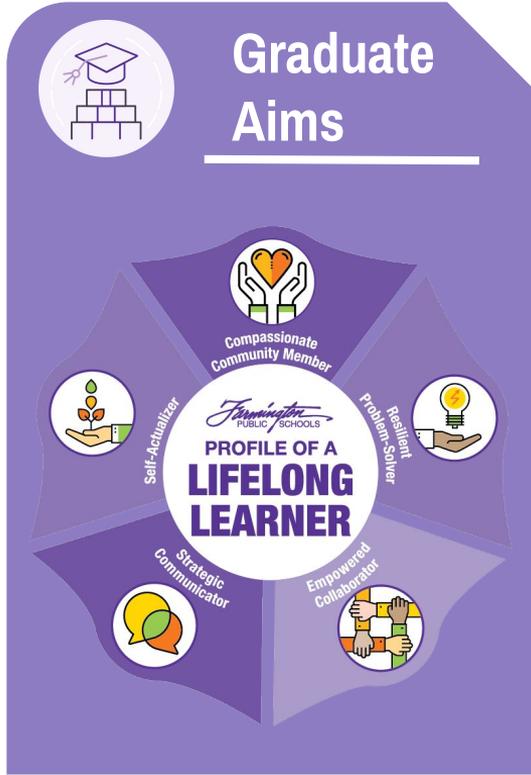
## Vision and Mission

### Vision

Together with our diverse community, Farmington Public Schools is committed to provide each and every learner equitable experiences to explore and develop their passions and interests in order to prepare for their future.

### Mission

We are all safe in this environment to grow, investigate, express, reflect, and innovate.



# SCHOOL DESIGN BLUEPRINT

FPS is preparing for and capturing the shift in the system elements that will impact the student experience.

## FPS Examples

### School System & Elements

- Community Showcase
- MS Teaming; HS Cohorts: Professional Collaboration time
- Staffing Models

Communications 

Family & Community Partnerships 

Scheduling & Use of Time 

Adult Roles, Hiring, & Learning 

Budget & Operations 

Space & Facilities 

Curriculum, Instruction, & Assessment 

School Community & Culture 

Continuous Learning & Improvement 

Technology & Tech Infrastructure 

**Flexible furniture; Building Space Audits**

**New instructional resources**

**Strategic Planning; District & School Improvement; On the Job Training**

**AI Vetting Tool; AI Tool pilots**

At FPS, our **Strategic Planning Dashboard** monitors impact.



**June 3, 2025**

Regular Meeting of the Board of Education

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**IX. DISCUSSION ITEMS**

**IX.A. Public Hearing for the Proposed 2025/2026 Budget**

**Presenter:** Jennifer Kaminski, Assistant Superintendent of Business Services, FPS

**IX.B. Review of 2025/2026 Tax Levy**

**Presenter:** Jennifer Kaminski, Assistant Superintendent of Business Services, FPS

**IX.C. Review Current Year (2024/2025) 2nd Budget Amendment**

**Presenter:** Jennifer Kaminski, Assistant Superintendent of Business Services, FPS

**IX.D. Review of 25/26 Board Meeting Schedule**

**Presenter:** Terri Weems, BOE President, FPS

**X.E. Technology Purchase Review**

**Presenter:** Wesley Prescott, Technology Director, Oakland Schools

# 2025-26 BUDGET



**Farmington Public Schools**

# FUNDS

- ▶ General
- ▶ Debt Service
- ▶ Special Revenue
  - ▶ Nutrition Services
  - ▶ Student Activities



# FUNDS



- ▶ **Capital Projects**
  - ▶ Technology/Other Projects
  - ▶ Maintenance/Bus Purchases
  - ▶ Building & Site - 2020
  - ▶ Building & Site - 2023
  
- ▶ **Internal Service Fund**
  - ▶ Benefit Stabilization

# **BUDGET DEVELOPMENT PROCESS**

- ▶ **BUDGET FORECASTS**
- ▶ **BUDGET INFORMATION FROM THE STATE**
- ▶ **STAFFING/ENROLLMENT PROJECTIONS**
- ▶ **INSTRUCTIONAL SUPPORTS NEEDED**
  - ▶ **INCLUDES SCHEDULING/STAFFING PROCESS**
- ▶ **GRANT FUNDING AVAILABLE**

# BUDGET DEVELOPMENT PROCESS

## ▶ Literacy

- ▶ EL Skills Block (K-2 Foundational Skills)
- ▶ Wit & Wisdom (K-5 ELA)
- ▶ University of Florida Literacy Initiative (UFLI) (Intervention)

## ▶ Math

- ▶ Illustrative Math (M.S. and H.S.)
- ▶ Everyday Math (K-5)

## ▶ Other Supports

- ▶ Technology Suite of Tools
- ▶ Professional Development
- ▶ Instructional Coaching

# BUDGET DEVELOPMENT PROCESS

- ▶ **Continued Strategic Partnerships for Innovation**
  - ▶ New Tech Network - Middle School
  - ▶ Urban Learning - K-12
  - ▶ Michigan Education Workforce Initiative (MEWI)
  - ▶ Arizona State University (ASU)
  - ▶ Future of Learning Council

# BUDGET DEVELOPMENT PROCESS

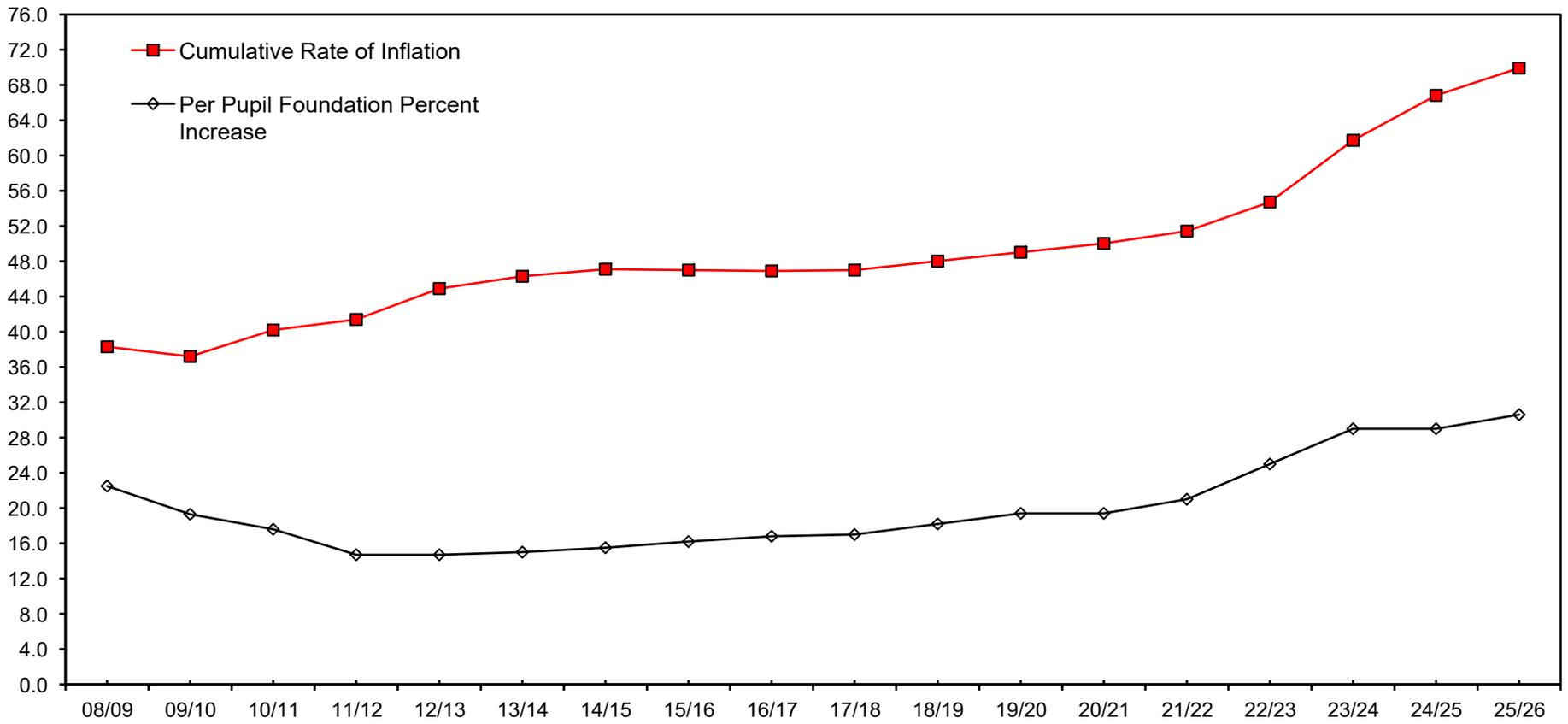
[www.farmington.k12.mi.us](http://www.farmington.k12.mi.us)



# BASE FOUNDATION CHANGES

<u>Fiscal Year</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>\$ Mid Year Adj</u>
2012-13	0	0	0
2013-14	30	.3%	0
2014-15	50	.5%	0
2015-16	70	.7%	0
2016-17	60	.6%	0
2017-18	60	.6%	0
2018-19	120	1.2%	0
2019-20	120	1.2%	(175)
2020-21	0	0.0%	0
2021-22	171	0.8%	0
2022-23	450	4.2%	0
2023-24	458	4.2%	0
2024-25	0	0.0%	0
2025-26	200	1.7%	0

# Farmington Public School District Cumulative Rate of Inflation vs Percent Increase Per Pupil Foundation Funding 2008/09 to 2025/26



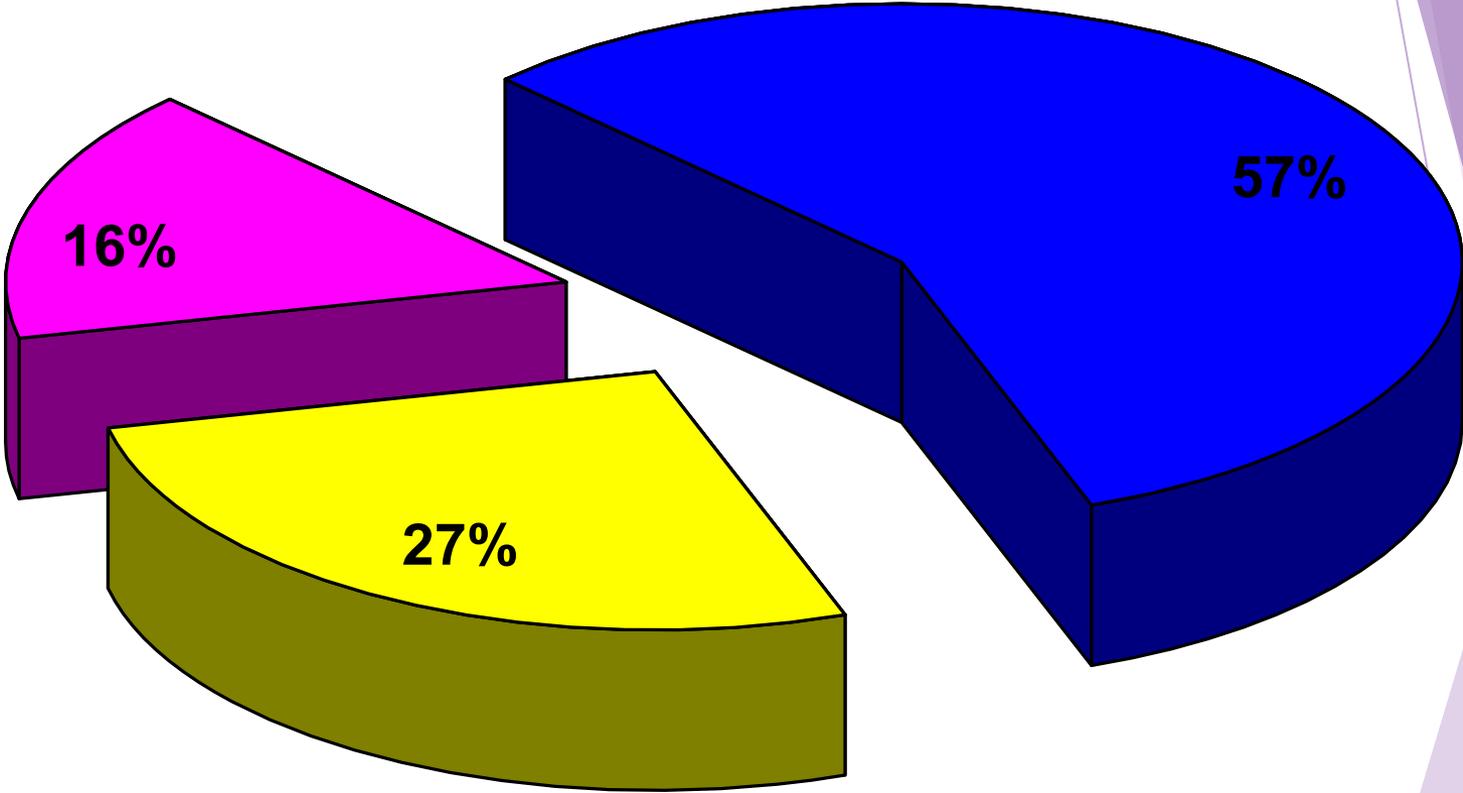
# GENERAL FUND

Revenue	\$176,197,000
Expenditures	<u>\$180,856,000</u>
Exp > Rev	(\$4,658,000)
Fund Balance	20.3%



# REVENUE

## 2025-26 General Fund Budget



# Per Pupil Foundation Funding

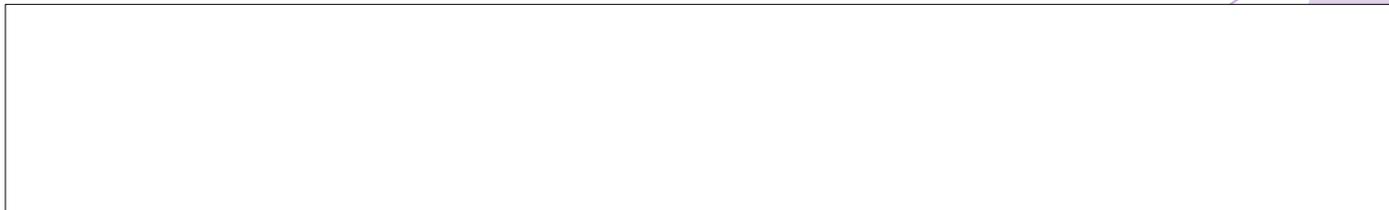
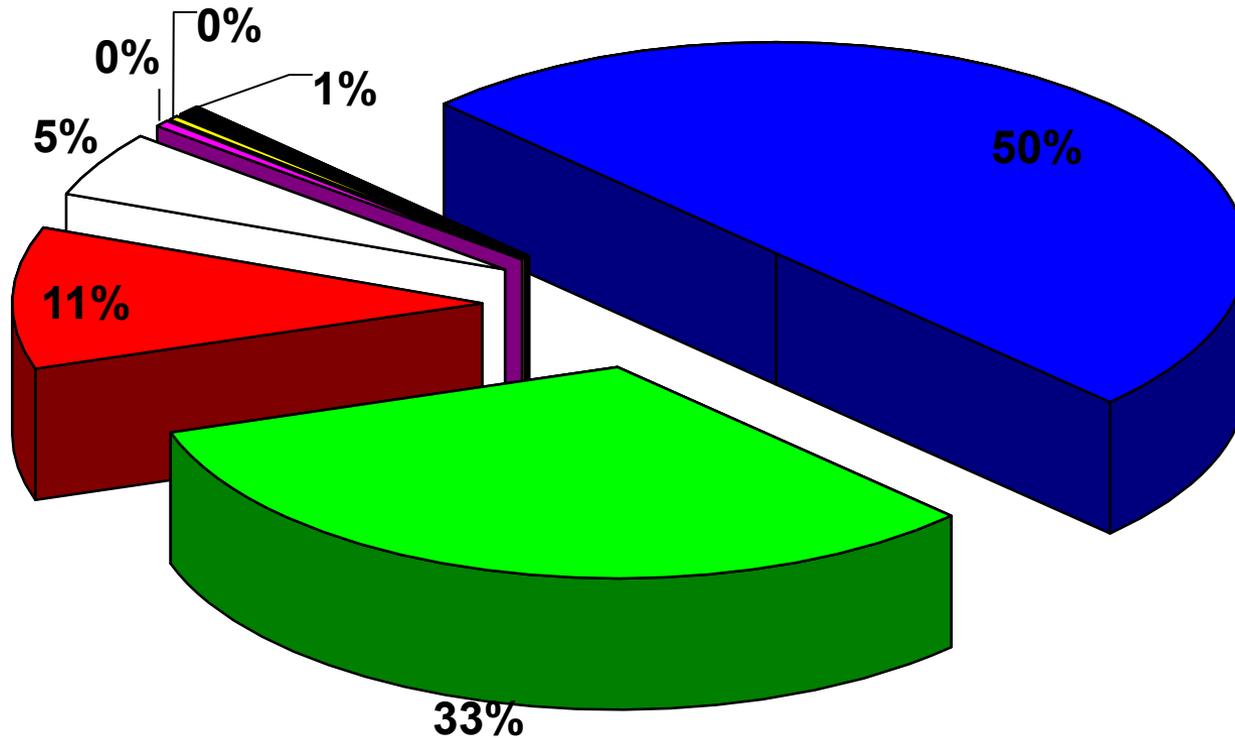
**\$1,876**

**\$3,581**

**\$6,227**

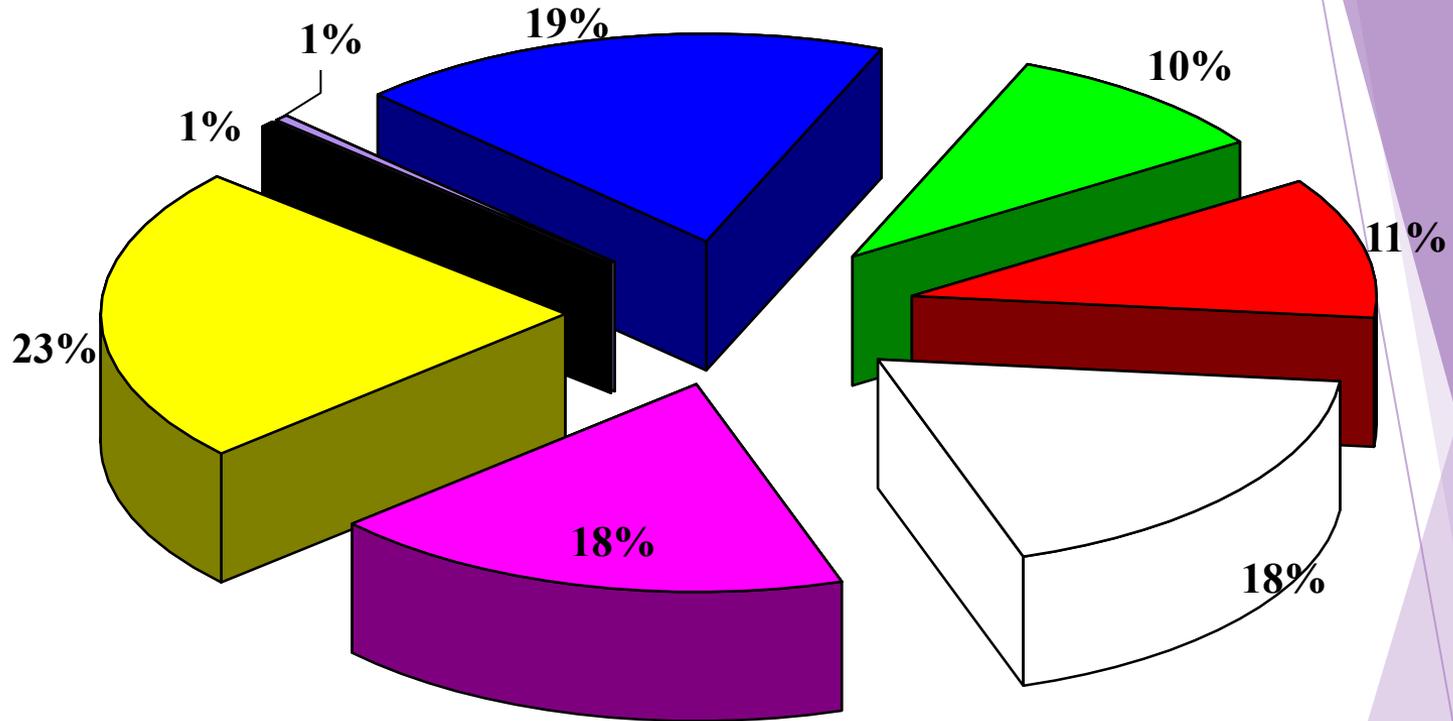
# EXPENDITURES BY OBJECT

## 2025-26 General Fund Budget



# EXPENDITURES BY FUNCTION

## 2025-26 General Fund Budget



# Budget Unknowns

Foundation Allowance

Student Enrollment

State Categorical Funds

Federal Funds

Health Insurance Costs

Actual Staffing in Place

Other Economic Impacts

# State & Local School District Millage Homestead 2025-26

Operating	5.1039
Debt	3.2000
State	<u>6.0000</u>
TOTAL	14.3039

# State & Local School District Millage Non-homestead 2025-26

Operating	18.0000
Debt	3.2000
State	<u>6.0000</u>
TOTAL	27.2000

# State & Local School District Millage Commercial Personal 2025-26

Operating	11.1039
Debt	3.2000
State	<u>6.0000</u>
TOTAL	20.3039

# State & Local School District Millage Industrial Personal 2025-26

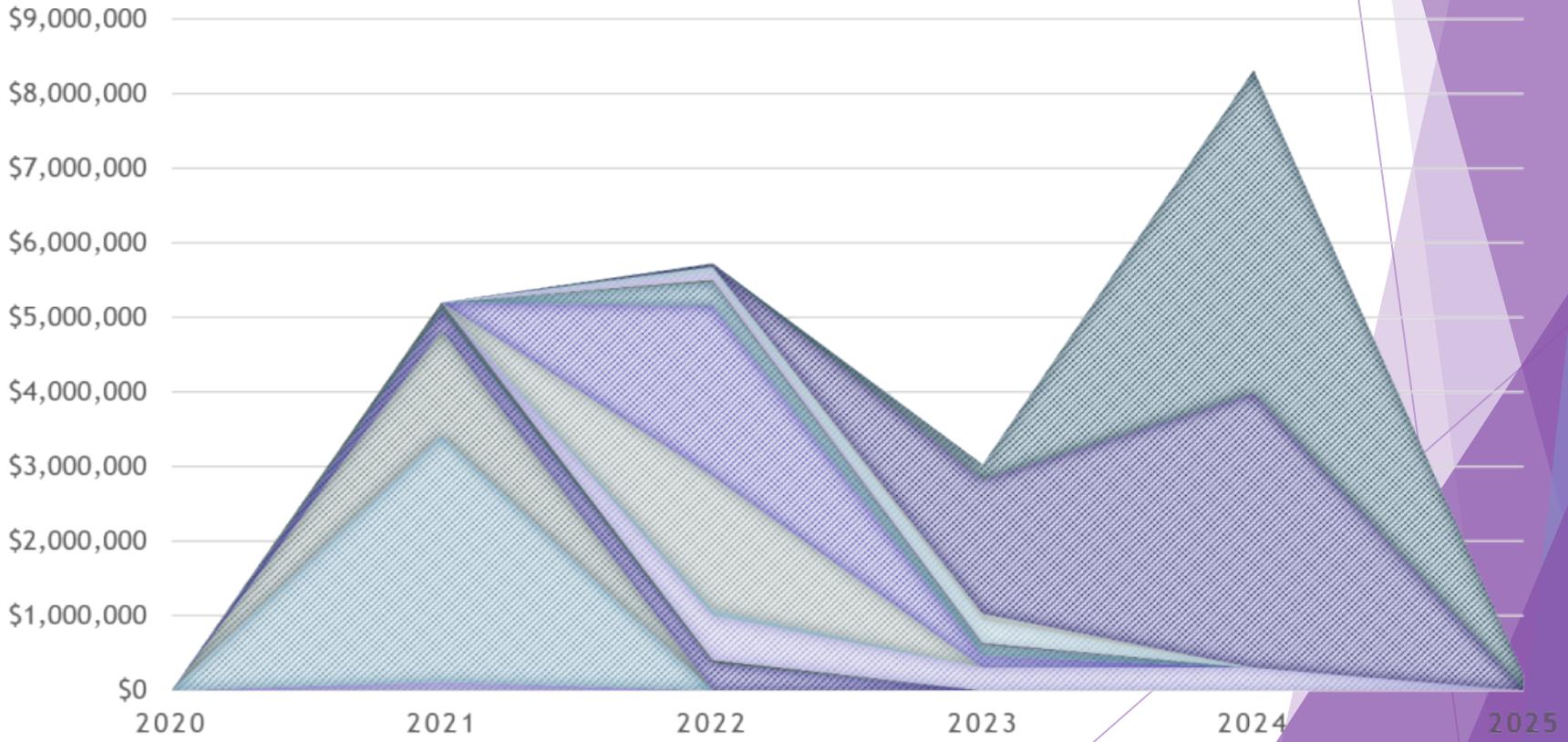
Operating	5.1039
Debt	3.2000
State	<u>0.0000</u>
TOTAL	8.3039

# Public Comment

Proposed 2025-26 Budget and  
Tax Levy

# One-time Federal COVID Funding

- CRF District Covid Costs
- ESSER I Formula
- ESSER II 23b
- ESSER II
- HEADSTART ARP
- ESSER III
- CRF 11p
- GEER I Education Equity
- GEER II 23c
- IDEA ARP
- Child Care Relief Funds
- ESSER III 11t
- CRF thru Oakland County
- HEADSTART COVID RELIEF
- ESSER II 11r(4)
- IDEA Preschool ARP
- ESSER II Benchmark Assessment



# TAXABLE VALUES AND MILLAGE INFORMATION

- ▶ Taxable Values
- ▶ Tax Levy Information
- ▶ Bond Amortization



# INFO SECTION

- ▶ **3 Year Forecast - All Funds**
- ▶ **Actual/Projected Enrollment**
- ▶ **Staffing by Function**
- ▶ **FPS Points of Pride**



# LOOKING AHEAD

- ▶ **3 Year Projection - 2028/29**
- ▶ **Fund Balance**
- ▶ **Continued focus on Innovation**
- ▶ **Strategic Planning**
- ▶ **Federal funds**

# 2024/25 AMENDMENTS - GENERAL FUND

- ▶ Revised local revenue for property taxes and Medicaid fee-for-service
- ▶ Revised state revenue for categorical and grant funding
- ▶ Federal Grants
- ▶ Increase in sub costs
- ▶ Capital Outlay decreased
- ▶ Other known adjustments

# **SPECIAL THANKS**

**Kimberly Pincheck**

**Karla Swanson**

**Julie Langdon**

**GOOD  
JOB!**

***FARMINGTON PUBLIC SCHOOLS***  
***MEMORANDUM***

**TO:** Board of Education

**FROM:** Jennifer F. Kaminski, Assistant Superintendent, Business Services

**SUBJECT:** 2025/26 Budget

**DATE:** June 3, 2025

Please find attached the proposed 2025/26 budgets for all district funds. The proposed General Fund budget includes a per pupil foundation allowance of \$11,684, which reflects a \$200 per pupil increase, additional property tax revenue and additional PA-18 special education funding from Oakland Schools. As the State budget has not yet been approved, any further adjustments for 2025/26 will be incorporated into the amendments for next year.

This budget cycle includes estimated costs for all bargaining unit contracts settled as well as an estimate for future contract settlements along with projected enrollment and staffing needs. This year's budget reflects a fund balance of 20.3% exceeding the Board's targeted range of 10 – 15%. Similar to most years, the budget has not been set by Lansing in time for us to determine our absolute level of funding for the upcoming year. This year is no exception. The funding increase proposed by the Governor provided for a foundation allowance increase of \$392 per pupil and an increase to several categorical revenue items such as Special Education, Bilingual and At-Risk. The Senate released a budget that included a \$400 per pupil increase and included some of the increases the Governor proposed however they did not allocate 25% of the funds available to appropriate. The House released a budget that included a \$417 per pupil increase and also included some of the additional funding that the Governor proposed. All three proposals released would provide Farmington with a per pupil funding increase. The 2025/26 budget has been built using an increase of approximately \$1.8 million or \$200 per pupil as well as an increase in property tax revenue of \$424,000 and PA-18 special education funding of approximately \$1,000,000.

Overall, the General Fund is estimated to have \$176,197,429 in revenue offset by \$180,855,715 in expenditures. Expenditures are greater than Revenues by \$4,658,286 with a fund balance estimated at \$36,712,362 or 20.3%. A budget is a tool to help us make decisions as we enter the new fiscal year. There are still many variables that will impact this information. These include the impact of the State budget package, the number of students we will educate next year and the economic impacts due to inflation.

Farmington Public Schools is required by law to have a budget in place before the end of our current fiscal year. Many assumptions are built into the budget, many of which are not within our control, including, but not limited to: student enrollment, number of retirees, interest rates, utility costs, fuel costs, staffing costs, benefit rates, retirement rates, and workers' compensation.

The General Fund total revenue is budgeted at \$176,197,429, a decrease of \$6.5 million or 3.6 percent from 2024/25. This net decrease is due to many factors including:

- An increase in property tax revenue due to higher taxable values and increase in the per pupil foundation allowance of approximately \$2.2 million.
- A decrease in state categorical funding of approximately \$9.0 million for the remaining reduction of 20f hold harmless revenue (\$451,000), reduction of one-time 147a4 MPSERS funds that

helped reduce the retirement rate in 2024/25 (\$4.7 million), reduction in one-time MPSERS 147c UAAL funds (\$2.0 million), reduction of 147g funds to reimburse employees for the 3% healthcare contribution (\$1.5 million) and decrease in special education funding (\$365,000) due to projected costs remaining flat.

- A decrease in state categorical funding of \$225,000 for the reduction of state grant funds spent in the previous fiscal year.
- An increase in interdistrict revenue of \$900,000 million due to additional PA-18 funding from Oakland Schools because of higher property tax collections for the county-wide special education millage and a decrease in amounts billed to other districts for homeless transportation.
- A decrease in federal revenue of \$308,000 due to the final federal COVID grants being spent in 2024/25. Revenues equal expenses for all federal programs so they have no effect on the bottom line.

Expenditures are budgeted at \$180,855,715, an increase of approximately \$216,000 or 0.12 percent from 2024/25. This net increase is due to several factors including:

- A decrease in federal expenditures of \$308,000 due to the final federal COVID grants being spent in 2024/25.
- A decrease in state grant expenditures totaling \$225,000.
- A reduction in cost for replacement savings due to retirements of teachers and administrators of approximately \$1.0 million.
- An increase for estimated costs related to bargaining contracts settled as well as future contract settlements for fiscal planning purposes for all District employees totaling approximately \$4.1 million.
- A reduction in 147g funds to reimburse employees for the 3% healthcare contribution totaling \$1.5 million.
- An increase in and benefit costs of 10% or approximately \$1.0 million.
- A decrease in retirement costs to adjust for the reduction of one-time UAAL funds and the rate reduction of approximately \$2.4 million.
- An increase in FICA costs due to increased wages of \$233,000.
- A decrease in sub costs of approximately \$95,000.
- A decrease in contracted services and contracted transportation for homeless students of approximately \$485,000.
- An increase in the custodial contracted services of \$78,000.
- An increase in utility costs of \$69,000.
- An increase in capital outlay of \$120,000 for tennis court resurfacing at the high schools.
- An increase of approximately \$197,000 for other estimated cost increases for Special Education, Instruction, Maintenance and Operations and other departmental budgets.

The Debt Service Fund reflects the same millage rate as the prior year due to higher taxable values, the upcoming principal and interest payments due and less tax write-offs. We are proposing that Farmington levy 3.20 mills to cover its principal and interest payments due in the coming year.

The Special Revenue (Nutrition Services) Fund budget includes the transfer to the General Fund of \$378,992 to cover the allowable indirect costs of running the program.

The 2024/25 budget includes transfers of \$300,000 to the Capital Projects (Technology/Other Projects) Fund and \$600,000 to the Capital Projects (Bus Purchases/Maintenance) Fund. No expenditures have been budgeted in either fund as capital needs continue to be funded with the bond. The Capital Projects (Building & Site – 2023) includes the estimated bond costs to be spent during 2025/26.

While the funding increases have been positive for public schools in two of the last three years, the competition for school aid fund dollars, roads, charter schools, unfunded mandates and MPSERS retirement reform continue. Taken together, Farmington Public Schools will continue to find solutions internally to maintain fiscal health while providing a quality instructional program. It is encouraging to see the per pupil funding increases proposed for the upcoming year.

A critical area for us to monitor are the State's discussions related to public education funding. The Governor presented her budget back in February, which focuses on the weighted-funding model and provides funding increases for schools. The House released their budget in Mid-March but only allocated 75% of the funding available in the school aid fund. The Senate released their budget at the end of April and provided funding increases similar to the Governor. A revenue estimating conference took place on Friday, May 16, 2025 and revealed revenue adjustments downward were needed to the School Aid Fund compared to what was presented in January. We are hopeful that these reductions do not have a significant impact on School Aid Funding. Budget discussions continue, however it is unlikely that a budget will be approved prior to July 1.

The budget forecasts included in this document are positive with the first forecasted year above the Board's targeted fund balance range of 10-15%. Although the fund balance is below target in the last two forecasted years, the forecast assumes small increases in funding with costs continuing to rise for health insurance and retirement. There continue to be many unknowns the farther out we project. There are three contracts that expire June 30, 2025 with the remaining two contracts expiring June 30, 2026 and June 30, 2027, respectively. Wage estimates have been incorporated in the budget and the 2026/27 forecast based upon the contracts in place. Fund balance should be used for one-time costs as it will eventually be used up and cuts will have to be made. There are still many unknowns this far out and these projected years will surely change. We will continue to focus on providing a budget each year for approval which maintains strong fiscal health.

Please contact me if you have questions.

2025-2026



# Budget Summary & Related Information



2025-26 BUDGET SUMMARY AND RELATED INFORMATION

Table of Contents

**Introductory Section**

Board of Education and Administration..... 1  
Mission Statement..... 2  
Profile of a Lifelong Learner.....3  
Budget Development Timeline and Parameters..... 4

**Financial Section**

Summary of Budgets – All Funds..... 7  
Basis of Presentation..... 8  
General Fund by Function..... 13  
General Fund Expenditures by Function..... 14  
General Fund by Object..... 15  
General Fund Revenue by Object.....16  
General Fund Expenditures by Object..... 17  
Debt Service Fund..... 18  
Nutrition Services Fund..... 19  
Student Activities Fund..... 20  
Capital Projects (Technology/Other Projects) Fund..... 21  
Capital Projects (Maintenance/Bus Purchases) Fund..... 22  
Capital Projects (Building & Site – 2018) Fund..... 23  
Capital Projects (Building & Site – 2020) Fund..... 24  
Capital Projects (Building & Site – 2023) Fund..... 25  
Benefit Stabilization Fund ..... 26

**Taxable Values and Millage Information**

Taxable Value..... 27  
Millage Levy..... 28  
Bond Amortization Schedule ..... 29

**Informational Section**

Budget Forecast Assumptions ..... 30  
General Fund Forecast ..... 34  
Debt Service Fund Forecast ..... 35  
Nutrition Services Fund Forecast ..... 36  
Student Activities Fund Forecast ..... 37  
Capital Projects (Technology/Other Projects) Fund Forecast ..... 38  
Capital Projects (Maintenance/Bus Purchases) Fund Forecast ..... 39  
Capital Projects (Building & Site – 2018) Fund Forecast ..... 40  
Capital Projects (Building & Site – 2020) Fund Forecast ..... 41  
Capital Projects (Building & Site – 2023) Fund Forecast ..... 42  
Benefit Stabilization Fund Forecast ..... 43  
Actual and Projected Enrollment ..... 44  
Staffing by Function ..... 45  
FPS Points of Pride..... 46

# *Introductory Section*

*Board of Education and Administration*

*Farmington Public Schools*

*33000 Freedom Road*

*Farmington, MI 48336*

*Board of Education*

Terri Weems . . . . .	President
Donald Walker, Jr. . . . .	Vice President
David Turner. . . . .	Secretary
Claudia Heinrich . . . . .	Treasurer
Cheryl Blau . . . . .	Trustee
Thomas Hull . . . . .	Trustee
Angie Smith . . . . .	Trustee

*Administration*

Kelly Coffin . . . . .	Superintendent
Rhonda Henry . . . . .	Assistant Superintendent, Innovation and Strategic Initiatives
Jennifer F. Kaminski . . . . .	Assistant Superintendent, Business Services
Bradley Paddock . . . . .	Assistant Superintendent, Talent Development
Lydia Moore . . . . .	Executive Director, Special Education
Diane Bauman. . . . .	Director, School/Community Relations and Pupil Accounting
Jon Barth . . . . .	Director, Facilities Management and Transportation



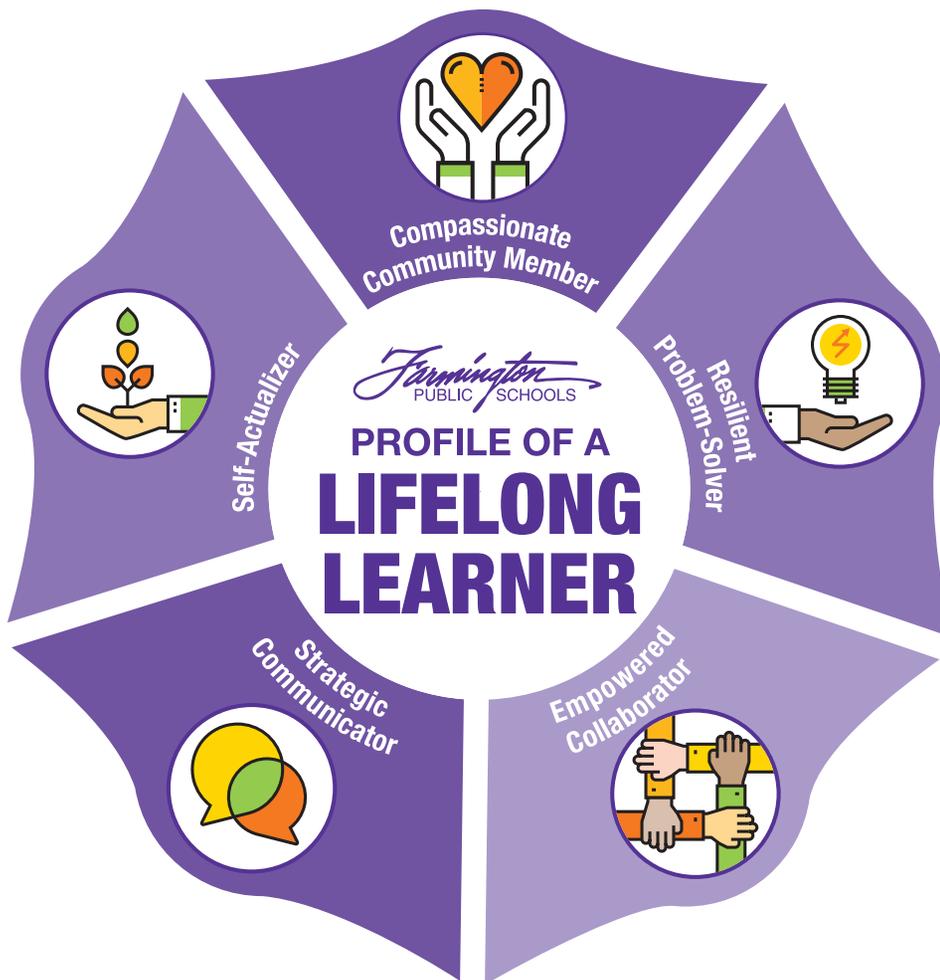
## *Vision*

Together with our diverse community, Farmington Public Schools is committed to provide each and every learner equitable experiences to explore and develop their passions and interests in order to prepare for their future.

## *Mission*

We are all safe in this environment as we Investigate, Grow, Express, Reflect, and Innovate.

# PROFILE OF A LIFELONG LEARNER



### **Compassionate Community Member**

FPS learners are compassionate community members who welcome the unique contribution of each individual, value the strength and power of community, and participate to create a positive and authentic impact in the community—personal, local, and global.



### **Resilient Problem Solver**

FPS learners are resilient problem solvers who are empowered to persevere in their quest for solutions to problems and/or questions. Learners consider multiple perspectives, solicit and respond to feedback, identify the best solution for the situation, and navigate their own problem-solving pathway.



### **Empowered Collaborator**

FPS learners give their best efforts while engaging in a productive exchange of ideas in working toward a common goal. Learners provide and receive respectful feedback, contribute their talents, thoughts, and opinions while respecting those of others, and develop effective ways of working together.



### **Strategic Communicator**

FPS learners are able to use communication as a way to build understanding and form relationships. Learners are active listeners, consider the needs of their audience, and use a variety of methods to express ideas effectively. Learners are open to others' perspectives and ideas as they engage in civil discourse.



### **Self-Actualizer**

FPS learners are in control of their educational pathway and their future. Learners set and strive toward goals based on self-awareness of strengths, interests, talents, and opportunities for growth. Using a growth mindset, they demonstrate self-compassion and self-acceptance as they become lifelong learners.

# **BUDGET DEVELOPMENT TIMELINE AND PARAMETERS**

## **2025/26**

### 2025/26 Budget Development Timeline

3/11/25	Board approval of resolution to conduct public hearing on budget
4/8/25	Board of Education Review of timeline/assumptions/parameters
5/29/25	Budget Document to Board of Education for 6/3/25 Board meeting
6/3/25	Board study session on proposed budget
6/3/25	Conduct budget and truth in budgeting hearing
6/17/25	Adopt the 2025/26 budget
6/17/25	Set tax levy

### 2025/26 Budget Parameters

Budget parameters are developed by the Business Office and reviewed by Central Office Cabinet. These parameters are then presented to and discussed with the Finance and Facilities Committee Meeting and then presented to the Board of Education at a regular public meeting. Input received at the Committee meeting or Board meeting is incorporated.

These parameters become the basis for the ensuing year's budget development. A concerted effort will be made to maintain the integrity of the District's instructional programs, staff development opportunities, and co-curricular activities. Attention will also be given to the continuing school improvement efforts needed to meet the requirements for District Accreditation and student achievement needs.

While the current Governor continues to focus on providing additional and stable funding for public education in Michigan, school districts around the state continue to experience a decline in pupil count, which directly impacts a district's operating budget. We will continue to closely monitor our revenues as well as operating costs to maintain financial stability. The proactive budget process is intended to allow the District to prioritize its expenditures and align these with the anticipated revenue sources. The process is ongoing with a multi-year approach to meeting the budget challenges. The goal of each year's budget process is to maintain a fund balance that at least falls within the board policy of 10-15 percent, if not higher.

The parameters for 2025/26 are as follows:

1. Student enrollment will be forecast using Plante Moran CRESA updated projections. Plante Moran CRESA estimates enrollment to decrease by 25 students. Incoming classes have been larger than our graduating classes for the last few years. The Young Fives (Kindergarten) program continues to attract students into the district since it was introduced two years ago. We are also seeing stable out-of-district school of choice preliminary numbers. No increase or decrease in enrollment has been factored into the 2025/26 budget based upon these outside enrollment projections, school of choice applicants and the difference between exiting 12<sup>th</sup> graders and preliminary projections for incoming Young Fives and Kindergartners.

2. The economy in Michigan continues to be stable despite the record high inflation over the last few years. Gretchen Whitmer, Michigan's Governor, presented her Omnibus budget on February 5, 2025 and proposed funding increases for K-12 Education. Her proposal continues moving Michigan towards a weighted funding formula. The foundation allowance increase was proposed at \$392 per pupil, which is a 4.1% increase in the base foundation. There were also funding increases proposed for At-Risk, English Learners, Special Education, Career and Technical Education and School Readiness Preschool programs. The budget also includes a proposal for mentoring grants to support and retain new teachers, school counselors and administrators and improve their instructional practices. The House presented a partial budget, only allocating 75% of the estimated revenue in the School Aid Fund. It only addressed major items, such as the foundation allowance, setting it at \$10,025 per pupil. It left off almost all categorical funding such as At-Risk, CTE and free breakfast and lunch for all students. Neither budget can be relied upon at this time, however there is adequate revenue coming into the State Aid Fund based upon the January CREC. We are currently estimating an increase of \$200 until the Senate and House present their budget proposals. For 2025/26, \$11,684 per pupil is used which includes a \$200 increase. After the Senate version and a full House version are released, we will consider whether any adjustment to the increased per pupil foundation allowance for 2025/26 is necessary. **The Senate did release their budget in late April proposing a \$400 per pupil increase. There are still many discussions that need to take place between the Governor, House and Senate, therefore the \$200 per pupil increase has been kept in the 2025/26 budget.**
3. We anticipate that many of the categorical funding areas, such as adult education, early childhood and retirement funding, will continue at their current levels. Increases were proposed by the Governor for At-risk, special education and retirement funding. A \$500,000 increase in special education funding is included to reflect higher costs in the current year. As mentioned above, the Governor has proposed increases for several other categoricals, however we will wait to see the House and Senate proposals before including any increases in funding. **Based upon current expenditures, zero increase has been reflected in the 2025/26 budget.**
4. Revenues from the nutrition services program will continue to cover direct program expenditures and the maximum amount of dollars will be budgeted to be transferred back to the general fund to support a portion of the indirect costs. Indirect costs are those costs not directly attributable to one cost objective. An example would be human resources, business services and custodial costs. These functions support the nutrition services program but the costs are not specifically identifiable to charge them to the fund. Currently the Nutrition Services Fund transfers approximately \$348,000 or 14.98% of total expenditures, excluding food costs, capital outlay and contract costs greater than \$25,000.
5. Federal grants which are received on an annual basis are expected to remain at the same level and are budgeted so that proceeds equal the budgeted expenditures. We will continue to closely monitor federal grants as several positions are paid through these funds. Should a portion of these funds be eliminated or not continued by the Federal Government, we would need to determine an alternate source of revenue to maintain these positions.
6. Revenues for PA-18, which is the funding received from Oakland Schools for the county-wide millage to help support special education costs, is projected to increase approximately \$500,000 to reflect higher special education costs overall as well as increased taxable values at the county level. **Based upon estimates received from Oakland Schools in early May, an increase of \$1 million has been included in the 2025/26 budget.**
7. Wage costs will be budgeted at negotiated levels. At the current time, the District has a two-year contract, expiring 6/30/26, with its paraprofessional and secretarial staff and a three-year contract, expiring 6/30/27, with its bus drivers. A two-year contract, expiring 8/22/25 is in place with its teachers, and two-year contracts, expiring 6/30/25, are in place with its school administrators and maintenance and cafeteria staff. Negotiations are currently in process and estimates will be incorporated into the forecast for fiscal planning purposes only. Social security and Medicare costs will be budgeted as 7.65% of negotiated wages.
8. Reductions in wages and benefits for replacement savings for 10 teacher retirements has been included based upon the known the retirements at the present time. **Replacement savings for 34 teacher retirements is included in the 2025/26 budget.**

9. The projected MPSERS retirement rate will be at **29.91%** of wages, a decrease of 1.45 percentage points over 2024/25 rate paid by the District directly, with an additional 15.02% for the Unfunded Actuarial Accrued Liability (UAAL) liability for a total rate of **44.93%**. In 2024/25, the Legislature proposed that the 3% Health Care Fund amount employees were paying for the OPEB plan was no longer necessary and that the retirement rate Districts paid into the system could be reduced by 5.75 percentage points going forward. If there was any need to fund the 3% for the health care liability, the District would be required to pay it. As noted above, the rate only decreased by 1.45 percentage points, therefore eliminating a planned reduction in retirement costs of approximately \$3.6 million. A retirement rate of **45.0%** will be used for the 2025/26 budget. **A retirement rate of 39.5% was used in the 2025-26 budget due to a reduction in MPSERS UAAL one-time payments being reduced in 2025/26.**
10. Based upon current claims cost data, we are estimating claims to continue to rise and therefore current illustrative rates will most likely need to be adjusted again in 2025/26. Employees continue to contribute between 20 – 30% of the illustrative rate for the plan cost. The Insurance Advisory Committee continues to monitor health insurance costs. For many years, there were positive results in the Benefit Stabilization fund, however an increase in claims costs has been occurring now for the last few years. A 10% increase in benefit costs has been included in the General Fund for 2025/26. Any claims overages that may occur in the current year would be absorbed by the Benefit Stabilization Fund.
11. Revenues from tuition based preschool education will cover direct program costs, as well a portion of indirect program costs. In a typical year, preschool education covers approximately 4.0% of its indirect costs. With the Free Pre-K for All (Great Start Readiness Program) initiative approved by the Legislature and Governor in 2024/25, significantly more preschool funds are coming from the State as all preschoolers qualify for the program versus it being income based. The balance of preschool revenues comes from Headstart, a federally funded program.
12. Special education programs, in collaboration with other school districts, will continue to align staffing similar to the center program design model of the ISD. Other school districts will be billed for their proportionate share of students educated within the programs. Approximately \$331,000 will be budgeted for 2025/26 based upon the 2024/25 estimated revenue.
13. The Capital Projects Technology Fund had a fund balance of \$1,994,562 at June 30, 2024. This fund has been used in the past to keep equipment in the District's network operations center up-to-date and for the purchase of staff and student computers, printers and other ancillary technology equipment needs. In the 2024/25 budget, \$300,000 is being transferred into this fund from the General Fund for future technology needs. An additional \$300,000 will be budgeted to be transferred into this fund from the General Fund in 2025/26.
14. Expenditures for bus purchases and maintenance (large capital projects) were made from the Bus Purchases/Maintenance Fund prior to the 2015 and 2020 Building & Site Funds (bond funds). The Bus Purchases/Maintenance Fund had a fund balance of \$4,040,132 at June 30, 2024. In the 2024/25 budget, \$600,000 is being transferred into this fund from the General Fund for bus replacements and future capital needs. An additional \$600,000 will be budgeted to be transferred into this fund from the General Fund in 2025/26.
15. The District will continue to explore and implement cost savings and cost containment measures. The District has several initiatives in place to do this such as the Green Team and the Energy Savings Program.
16. Other costs and revenues are anticipated to remain flat with the exception of utilities and contracted custodial costs which are estimated to increase approximately 3% over 2024/25 estimates.
17. To provide transparency, financial and budget reports are made available to the public on the District's website. Financial reports will continue to be prepared in accordance with the International Association of School Business Officials Certificate of Excellence in Financial Reporting, the highest standard of excellence.

# *Financial Section*

**Farmington Public School District  
Summary of Budgets  
All Fund Types  
2025-2026**

GOVERNMENTAL					PROPRIETARY
MEMORANDUM					
TOTAL ALL GOVERNMENTAL FUNDS	GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	INTERNAL SERVICE FUND

**Revenue:**

Property Taxes	\$ 64,488,378	\$ 48,311,875	\$ 16,176,503	\$ -	\$ -	\$ -
Tuition	712,366	712,366	-	-	-	-
Earnings on Investments	3,389,134	2,400,000	275,000	139,134	575,000	150,000
Other Local	3,652,706	1,874,624	-	1,778,082	-	21,358,571
<b>Total Local Revenue</b>	<b>72,242,584</b>	<b>53,298,865</b>	<b>16,451,503</b>	<b>1,917,216</b>	<b>575,000</b>	<b>21,508,571</b>
Interdistrict Revenue	14,521,123	14,521,123	-	-	-	-
State Membership Revenue	54,114,242	54,114,242	-	-	-	-
State Categorical Revenue	49,767,270	46,857,022	188,708	2,721,540	-	-
<b>Total State Revenue</b>	<b>103,881,512</b>	<b>100,971,264</b>	<b>188,708</b>	<b>2,721,540</b>	<b>-</b>	<b>-</b>
Federal Revenue	10,115,212	7,002,185	-	3,113,027	-	-
Transfers & Other Transactions	1,303,992	403,992	-	-	900,000	-
<b>Total Revenue</b>	<b>202,064,423</b>	<b>176,197,429</b>	<b>16,640,211</b>	<b>7,751,783</b>	<b>1,475,000</b>	<b>21,508,571</b>

**Expenditures:**

Salaries	91,698,333	90,317,765	-	1,380,568	-	-
Employee Benefits	59,794,446	58,884,499	-	909,947	-	21,205,911
Purchased Services	19,729,101	19,598,271	-	130,830	-	-
Supplies & Other	14,114,749	9,124,311	-	4,990,438	-	-
Capital Outlay	8,757,046	631,122	-	100,000	8,025,924	-
Payments to Other Districts	1,399,747	1,399,747	-	-	-	-
Transfers & Other Transactions	1,296,482	900,000	-	396,482	-	-
Debt Service	16,291,595	-	16,291,595	-	-	-
<b>Total Expenditures</b>	<b>213,081,499</b>	<b>180,855,715</b>	<b>16,291,595</b>	<b>7,908,265</b>	<b>8,025,924</b>	<b>21,205,911</b>
<b>Excess Revenue over (under) Expenditures</b>	<b>(11,017,076)</b>	<b>(4,658,286)</b>	<b>348,616</b>	<b>(156,482)</b>	<b>(6,550,924)</b>	<b>302,660</b>
<b>Beginning Fund Balance</b>	<b>65,955,188</b>	<b>41,370,648</b>	<b>2,293,750</b>	<b>2,755,172</b>	<b>19,535,618</b>	<b>1,377,958</b>
<b>Ending Fund Balance</b>	<b>\$ 54,938,112</b>	<b>\$ 36,712,362</b>	<b>\$ 2,642,366</b>	<b>\$ 2,598,690</b>	<b>\$ 12,984,694</b>	<b>\$ 1,680,618</b>

## BASIS OF PRESENTATION

The accounting system of the District is organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenue and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped into three broad fund categories: governmental, fiduciary and proprietary. In addition, the District maintains two account groups.

### **Governmental Funds**

Governmental funds are those through which most District functions typically are financed. The acquisition, use and balances of the District's expendable financial resources and the related current liabilities are accounted for through governmental funds.

**General Fund** - The general fund is used to record the general operations of the District pertaining to education and those operations not provided for in other funds. Included are all transactions related to the approved current operating budget.

**Instruction** - Instruction includes the activities dealing directly with the teaching of pupils or the interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom; in another location, such as online, in a home or hospital; and other learning situations, such as those involving co-curricular activities. Included here are the activities of aides, assistants of any type and supplies and machines that assist directly in the instructional process.

**Support Services** - Support services are those services that provide administrative, technical (such as guidance and health) and logistical support to facilitate and enhance instruction and, to a lesser degree, community services. Support services exist as adjuncts for the fulfillment of the objectives of instruction, rather than as entities within themselves. Support services also include the activities of the athletic program at the middle and high school levels.

**Community Services** - Community services are those services provided by the District outside of K-12 instruction including the operation of the community education preschool program and enrichment classes.

**Building and Site Improvements** - All fixed asset purchases for land, buildings and sites, are classified as building and site improvements.

**Intergovernmental Payments** – Payments made to other governments for programs our students attend.

**Transfers & Other Transactions** – Transfers to the Capital Projects (Technology/Other Projects) and Capital Projects (Maintenance/Bus Purchases) Funds.

**Debt Service Fund** - Debt service funds are used to record tax and interest revenue and the payment of interest, principal and other expenditures on long-term debt.

**Special Revenue Fund** - The Special Revenue Fund is used to account for the proceeds of specific revenue sources that are restricted to expenditures for specified purposes. The school service funds are used to segregate, for administrative purposes, the transactions of a particular activity from regular revenue and expenditure accounts. The District maintains full control of these funds. The special revenue funds used within the District are the Nutrition Services Fund and the Student Activities Fund. Any operating surplus in the Nutrition Services remains in this fund.

The Nutrition Services Fund records all transactions associated with the mandated federal school lunch program including federal and State revenues and revenues from student paid lunches as well as costs associated with the program.

The Student Activities fund was created in 2019/20 as a result of anticipated changes in accounting standards (GASB 84), which require schools to report these funds as a special revenue fund. The Student Activities Fund records all receipts and disbursement of money from student related activities such as fees, extracurricular activities and fund raising events. Implementation of the new standards required in GASB 84 occurred during the 2020/21 fiscal year.

**Capital Projects Fund** – Historically, this fund has been used to account for financial resources to be used for the acquisition, construction or major renovation of facilities.

The District separated this fund into five distinct funds: Technology/Other Projects, Maintenance/Bus Purchases, Building & Site 2018, Building & Site 2020 and Building & Site 2023.

The Capital Projects (Technology/Other Projects) Fund will be used for the replacement and addition of computers and other related technology. The revenue source for this fund will be transfers from the General Fund.

The Capital Projects (Maintenance/Bus Purchases) Fund will be used to purchase buses, fund maintenance projects throughout the District and purchase property in the short-term. The revenue source for this fund will be transfers from the General Fund.

The Capital Projects (Building & Site 2018) Fund contains proceeds of the 2018 bond issue to be used for continued remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment.

The Capital Projects (Building & Site 2020) Fund contains proceeds of the 2020 bond issue to be used for continued remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment.

The Capital Projects (Building & Site 2023) Fund contains proceeds of the 2020 bond issue to be used for the remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment.

## **Proprietary Fund**

The proprietary fund reporting focuses on economic resources measurement and an accounting method called full accrual accounting. The proprietary fund statements present a long-term view of operations and the services they provide to other funds.

Internal service funds account for benefit stabilization services provided to other departments and funds of the School District on a cost-reimbursement basis.

The Benefit Stabilization Fund is used to account for health, dental, vision, life insurance and long-term disability expenditures which will then be charged to other funds in the District.

## **Account Groups**

Account groups are not funds - they do not reflect available financial resources and related liabilities or the measurement of results of operations - but are the District's accounting records of the general fixed assets and general long-term debt. The general Fixed Assets Account Group is used to maintain records of the cost of property owned by the District. The General Long-term Debt Account Group is used to record the District's outstanding bonded debt, long-term notes payable and other noncurrent obligations of the District. This group is not budgeted, and therefore not presented in this report.

## **PROPOSED GENERAL FUND BUDGET**

The General Fund budget is the primary operational fund of the District. It is the fund containing the day-to-day operating expenses of the District including teachers, support staff and administrators and their fringe benefit costs as well as supplies, purchased services and capital outlay. The following charts provide a breakdown of revenues by object and expenditures by function for each budget line as it is adopted by the Board. Expenditures by function provide the purpose for the expenditure. A breakdown of expenditures by object is also included.

Total General Fund revenue is budgeted at \$176,197,429 a decrease of \$6,476,304 or 3.55% from 2024/25. This net decrease is due to many factors including: an increase in the foundation allowance, a decrease in other categorical state revenue for MPSERS one-time funding and several grants, an increase in property tax revenues due to higher taxable values, an increase in Interdistrict revenue due to higher property tax values and a decrease in one-time federal grants for ESSER funding related to the COVID-19 pandemic.

Expenditures are budgeted at \$180,855,715, an increase of \$215,896 or 0.12% from 2024/25. This net increase is due to several factors: an increase in wage and benefit costs for contract settlements and estimates for future contract settlements, an increase in contracted custodial costs, an increase in benefit costs, a decrease in wage and benefit costs for the retirement of thirty-four teaching positions and a decrease in costs for the remaining one-time federal grants from ESSER funding as well as several state grants.

Expenditures are budgeted to exceed revenues by \$4,658,286 for 2025/26 resulting in a projected fund balance of \$36,712,362 or 20.3% of expenditures.

The Debt Service Fund reflects a stable millage rate due to the 2025 Refunding Bonds that require higher principal and interest payments in the first few year, as well as higher taxable values and less tax write-offs. The millage rate for 2025/26 will be 3.20 mills to cover the principal and interest payments budgeted and due in 2025/26.

The Special Revenue (Nutrition Services) Fund is projected to use \$156,482 of fund balance in 2025/26. Capital expenditures are budgeted at \$100,000 for new equipment and updating serving lines at an elementary building. Revenues are budgeted at \$6,351,783, a slight decrease from the previous year as the cooperative agreement that was in place with another district will end at June 30, 2025. It is assumed the National School Lunch Program along with the State's Program to provide funding for free breakfast and lunch will continue. Federal revenue is expected to remain stable under the traditional National School Lunch Program. Total expenditures are budgeted at \$6,508,265 which includes a transfer to the General Fund of \$396,482 to cover the allowable indirect costs of running the program. The Nutrition Service Fund is only allowed to keep three months of costs in its fund balance. Any excess fund balance, which is calculated by the State each year, must be spent in the following year based upon a spend-down plan that is submitted to the State.

The Special Revenue (Student Activities) Fund was created as a result of changes in accounting standards (GASB 84) which require schools to report certain student activities funds in a special revenue fund. The District implemented the new standard in the 2020/21 fiscal year. Revenues and Expenditures have been budgeted at \$1,400,000 to reflect actual activity in this fund as we operate under a more normal school year.

The Capital Projects (Technology/Other Projects) Fund and the Capital Projects (Bus Purchases/Maintenance) Fund are budgeted to receive \$300,000 and \$600,000, respectively, in transfers from the General Fund in 2025/26. Funds are earmarked in these two funds for future technology needs, including device refresh, as well as the purchase of new busses and larger repairs and maintenance of our facilities. The Capital Projects (Building & Site – 2018) Fund, which includes the proceeds from the issuance of Series II of the 2015 bond, includes the actual costs for the years presented. These funds were fully spent as of June 30, 2024.

The Capital Projects (Building & Site – 2020) Fund, which includes the proceeds from the issuance of Series I of the bond, includes the estimated bond costs to be spent on Phase I of projects. These funds allowed the District to continue the next phase of construction and it is projected that funds will be fully spent by June 30, 2025.

The Capital Projects (Building & Site – 2023) Fund, which includes the proceeds from the issuance of Series II of the 2020 bond, includes the estimated bond costs to be spent on Phase II of projects. These funds will allow the District to continue the final phase of construction as well as continue to replace busses and update technology. Expenditures are budgeted at \$8,025,924 for 2025/26.

### **Funding of Schools**

The State levies a statewide property tax of 6 mills on all property (except for industrial personal property), which is deposited into the State School Aid fund along with sales and income taxes earmarked for education. Legislatively, the State determines the amount districts will receive annually by determining the per pupil foundation provided for all students. The per pupil foundation times the number of regular education students is provided by a combination of State Aid and a local levy of 18 mills on non-homestead property and 6 mills on commercial personal property. Some districts, such as Farmington, are able to levy additional millage on homestead, commercial personal and industrial personal property, also known as a hold harmless millage. This millage generates \$1,876 per pupil in addition to the per pupil foundation guaranteed by the State. The 18 mills on non-homesteads is subject to the Headlee limitation and must be rolled back if the 2025 taxable value increases faster than the rate of inflation after considering taxable value adds and losses. For the 2025/26 school year, the millage rate is 18 mills as no Headlee rollback occurred.

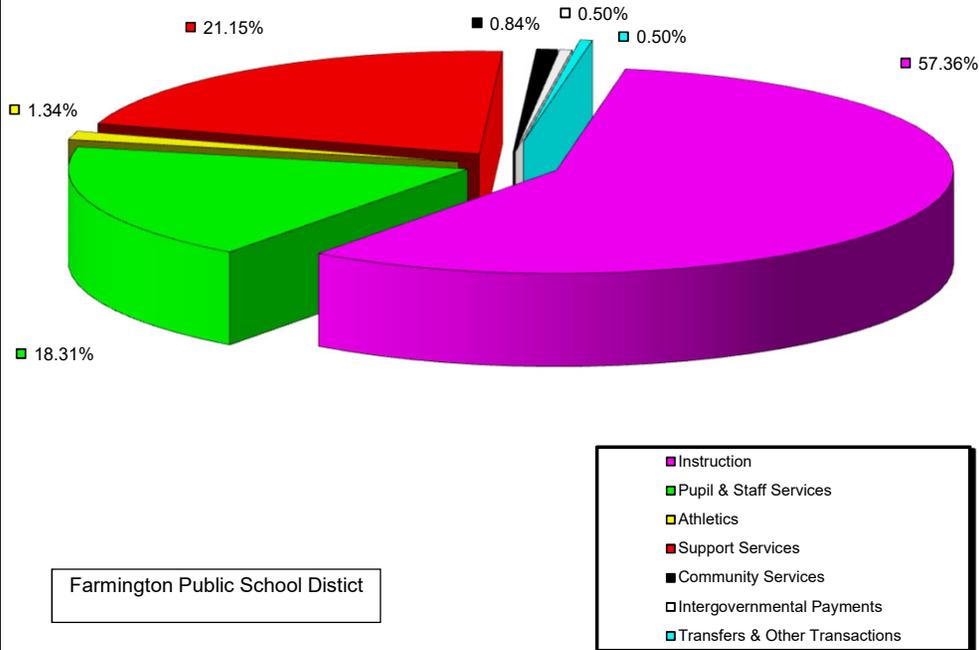
For 2025/26, Farmington will collect \$11,684 of the estimated per pupil foundation. Of the \$11,684 per pupil foundation allowance, \$3,581 will be generated with 18.0000 mills levied on non-homestead properties and \$6,227 per pupil will come from State Aid. The balance of \$1,876 is generated by a hold harmless levy of 5.1039 mills on homesteads. As homestead taxable values increase and the number of pupils remains the same, the amount of hold harmless millage levied is decreased. Since the District's actual blended pupil count is unknown at this time, a rate of 5.1039 mills is proposed for levy in July 2025. If necessary, an adjustment to the millage rate will occur on the December 2025 tax levy.

**Farmington Public School District  
2025-2026 Budget**

**General Fund by Function**

	<b>2021-22 Actual</b>	<b>2022-23 Actual</b>	<b>2023-24 Actual</b>	<b>2024-25 Revised</b>	<b>2025-26 Budget</b>
<b>Revenue:</b>					
Property Taxes	\$ 40,688,411	\$ 42,256,475	\$ 44,677,101	\$ 46,144,929	\$ 48,311,875
Tuition	986,737	1,147,720	1,164,687	712,366	712,366
Earnings on Investments	76,491	1,609,243	2,511,412	2,400,000	2,400,000
Other Local	2,104,460	2,523,456	1,688,937	1,885,124	1,874,624
Total Local Revenue	43,856,099	47,536,894	50,042,137	51,142,419	53,298,865
Interdistrict Revenue	12,621,598	11,433,667	12,516,497	13,599,805	14,521,123
State Membership Revenue	50,327,100	52,584,875	56,415,240	54,129,972	54,114,242
State Categorical Revenue	28,850,742	43,185,436	45,131,921	56,096,675	46,857,022
Total State Revenue	79,177,842	95,770,311	101,547,161	110,226,647	100,971,264
Federal Revenue	8,342,617	9,634,875	11,647,211	7,310,036	7,002,185
Transfers & Other Transactions	185,931	1,270,272	240,826	394,826	403,992
Total Revenue	144,184,087	165,646,019	175,993,832	182,673,733	176,197,429
<b>Expenditures:</b>					
Elementary Instruction	31,037,643	32,229,223	34,796,877	33,742,760	33,681,640
Middle School Instruction	14,081,913	16,749,149	18,059,417	17,726,397	17,236,770
High School Instruction	18,460,608	20,168,821	21,347,340	20,377,313	19,845,085
Other Basic Programs	1,196,744	876,833	999,064	1,696,009	1,694,946
Added Needs	21,002,153	24,669,727	26,290,045	30,672,215	31,022,916
Adult Education	171,385	177,071	123,639	260,323	260,323
Total Instruction	85,950,446	94,870,824	101,616,382	104,475,017	103,741,680
Pupil Services	15,397,715	16,722,326	19,129,432	21,719,429	22,118,258
Instructional Staff Services	7,895,742	8,217,054	9,964,389	10,835,469	10,993,303
General Administration	1,358,833	1,251,558	1,309,534	1,204,171	1,275,381
School Administration	6,745,971	7,507,675	7,728,415	7,666,700	7,848,987
Business	1,350,869	1,531,409	1,672,396	1,641,767	1,659,837
Maintenance & Operations	9,730,200	11,513,552	12,792,000	13,944,885	14,069,959
Transportation	5,967,125	6,938,307	8,063,584	8,181,555	8,008,825
Athletics	1,815,060	2,025,793	2,088,150	2,314,698	2,420,156
Other Central Services	3,733,718	4,394,542	4,675,250	5,059,281	5,141,469
Other Support Services	322,712	34,143	214,931	247,949	247,462
Total Support Services	54,317,945	60,136,359	67,638,081	72,815,904	73,783,637
Community Services	1,668,289	2,030,442	1,792,887	1,538,658	1,520,158
Intergovernmental Payments	949,469	1,022,368	871,453	910,240	910,240
Building and Site Improvements	-	214,940	838,882	-	-
Transfers & Other Transactions	900,000	2,000,000	900,000	900,000	900,000
Total Expenditures	143,786,149	160,274,933	173,657,685	180,639,819	180,855,715
Beginning Fund Balance	31,231,563	31,629,501	37,000,587	39,336,734	41,370,648
Ending Fund Balance	\$ 31,629,501	\$ 37,000,587	\$ 39,336,734	\$ 41,370,648	\$ 36,712,362

## Expenditures by Function 2025-2026 General Fund Budget



### Expenditure Budget By Function

	2023-24 Actual	2024-25 Revised	2025-26 Budget	% Increase (Decrease)	% Budget
Instruction	\$ 101,616,382	\$ 104,475,017	\$ 103,741,680	(0.70%)	57.36%
Pupil & Staff Services	29,093,821	32,554,898	33,111,561	1.71%	18.31%
Athletics	2,088,150	2,314,698	2,420,156	4.56%	1.34%
Support Services	36,456,110	37,946,308	38,251,920	0.81%	21.15%
Community Services	1,792,887	1,538,658	1,520,158	(1.20%)	0.84%
Intergovernmental Payments	871,453	910,240	910,240	-	0.50%
Building Improvements	838,882	-	-	-	0.00%
Transfer & Other Transactions	900,000	900,000	900,000	-	0.50%
<b>Total Expenditures</b>	<b>\$ 173,657,685</b>	<b>\$ 180,639,819</b>	<b>\$ 180,855,715</b>	<b>0.12%</b>	<b>100.00%</b>

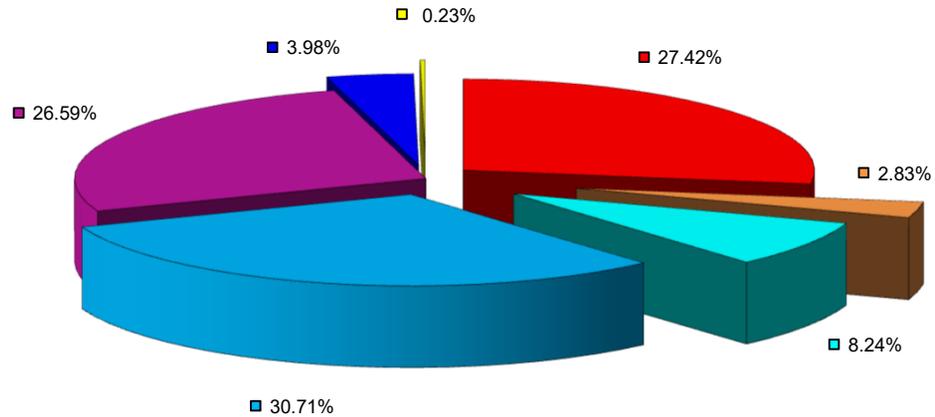
# Farmington Public School District

## 2025-2026 Budget

**General Fund by Object**

	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Revised</b>	<b>Budget</b>
<b>Revenue:</b>					
Property Taxes	\$ 40,688,411	\$ 42,256,475	\$ 44,677,101	\$ 46,144,929	\$ 48,311,875
Tuition	986,737	1,147,720	1,164,687	712,366	712,366
Earnings on Investments	76,491	1,609,243	2,511,412	2,400,000	2,400,000
Other Local Revenue	2,104,460	2,523,456	1,688,937	1,885,124	1,874,624
Interdistrict Revenue	12,621,598	11,433,667	12,516,497	13,599,805	14,521,123
State Foundation Allowance	50,327,100	52,584,875	56,415,240	54,129,972	54,114,242
State Categorical Revenue	28,850,742	43,185,436	45,131,921	56,096,675	46,857,022
Federal Revenue	8,342,617	9,634,875	11,647,211	7,310,036	7,002,185
Transfers & Other Transactions	185,931	1,270,272	240,826	394,826	403,992
<b>Total Revenue</b>	<b>144,184,087</b>	<b>165,646,019</b>	<b>175,993,832</b>	<b>182,673,733</b>	<b>176,197,429</b>
<b>Expenditures:</b>					
Salaries	72,374,789	74,656,086	83,016,236	88,688,612	90,317,765
Employee Benefits	49,001,033	58,829,948	60,454,431	60,046,816	58,884,499
Purchased Services	14,349,175	16,310,354	18,939,009	20,039,694	19,598,271
Supplies & Other	5,772,222	6,554,265	7,601,725	9,045,722	9,124,311
Capital Outlay	133,397	356,954	1,225,118	499,428	631,122
Payments to Other Districts	1,255,533	1,567,326	1,521,166	1,419,547	1,399,747
Transfers & Other Transactions	900,000	2,000,000	900,000	900,000	900,000
<b>Total Expenditures</b>	<b>143,786,149</b>	<b>160,274,933</b>	<b>173,657,685</b>	<b>180,639,819</b>	<b>180,855,715</b>
Excess Revenue over (under) Expenditures	397,938	5,371,086	2,336,147	2,033,914	(4,658,286)
Beginning Fund Balance	31,231,563	31,629,501	37,000,587	39,336,734	41,370,648
Ending Fund Balance	\$ 31,629,501	\$ 37,000,587	\$ 39,336,734	\$ 41,370,648	\$ 36,712,362

## Revenue 2025-2026 General Fund Budget



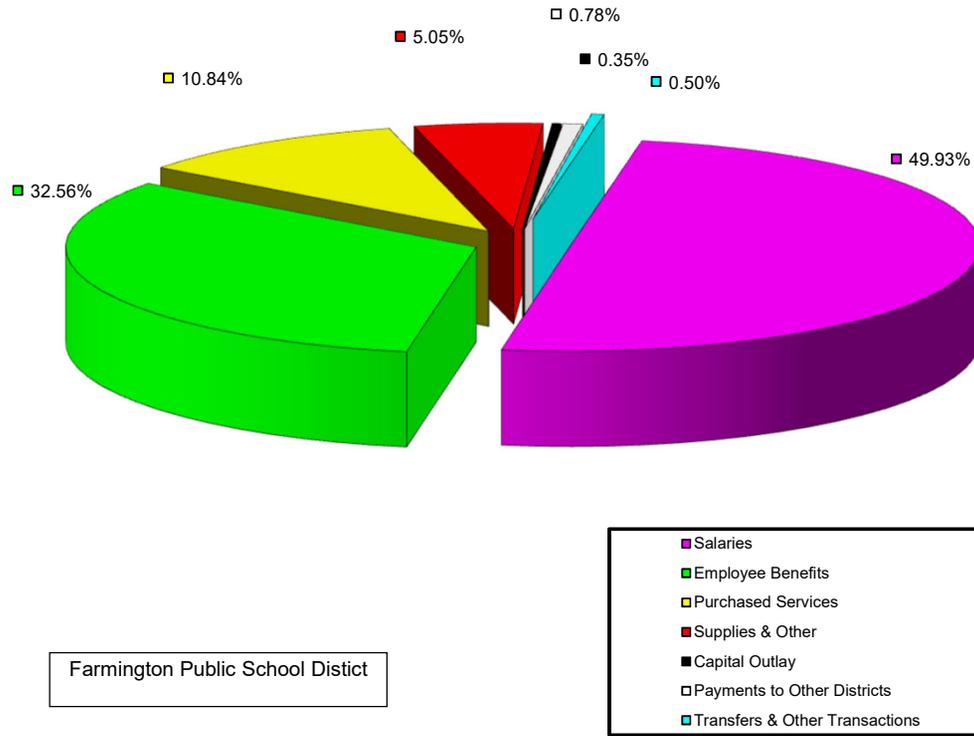
Farmington Public School District

- Property Taxes
- Other Local Revenue
- Interdistrict Revenue
- Membership Revenue
- Categorical Revenue
- Federal Revenue
- Transfers & Other Transactions

### Revenue Budget By Object

	2023-24 Actual	2024-25 Revised	2025-26 Budget	% Increase (Decrease)	% Budget
Property Taxes	\$44,677,101	\$46,144,929	\$48,311,875	4.70%	27.42%
Other Local Revenue	5,365,036	4,997,490	4,986,990	(0.21%)	2.83%
Interdistrict Revenue	12,516,497	13,599,805	14,521,123	6.77%	8.24%
State Membership Revenue	56,415,240	54,129,972	54,114,242	(0.03%)	30.71%
State Categorical Revenue	45,131,921	56,096,675	46,857,022	(16.47%)	26.59%
Federal Revenue	11,647,211	7,310,036	7,002,185	(4.21%)	3.98%
Transfers & Other Transactions	240,826	394,826	403,992	2.32%	0.23%
<b>Total Revenue</b>	<b>\$175,993,832</b>	<b>\$182,673,733</b>	<b>\$176,197,429</b>	<b>(3.55%)</b>	<b>100.00%</b>

## Expenditures by Object 2025-2026 General Fund Budget



### Expenditure Budget By Object

	2023-24 Actual	2024-25 Revised	2025-26 Budget	% Increase (Decrease)	% Budget
Salaries	\$ 83,016,236	\$ 88,688,612	\$ 90,317,765	1.84%	49.93%
Employee Benefits	60,454,431	60,046,816	58,884,499	(1.94%)	32.56%
Purchased Services	18,939,009	20,039,694	19,598,271	(2.20%)	10.84%
Supplies & Other	7,601,725	9,045,722	9,124,311	0.87%	5.05%
Capital Outlay	1,225,118	499,428	631,122	26.37%	0.35%
Payments to Other Districts	1,521,166	1,419,547	1,399,747	(1.39%)	0.78%
Transfers & Other Transactions	900,000	900,000	900,000	-	0.50%
<b>Total Expenditures</b>	<b>\$ 173,657,685</b>	<b>\$ 180,639,819</b>	<b>\$ 180,855,715</b>	<b>0.12%</b>	<b>100.00%</b>

## Farmington Public School District 2025-2026 Budget

### Debt Service Fund

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Revised	2025-26 Budget
<b>Revenue:</b>					
Property Taxes	\$ 12,755,510	\$ 13,618,668	\$ 14,514,209	\$ 15,406,732	\$ 16,176,503
Earnings on Investments	4,777	209,241	317,681	300,000	275,000
State Revenue	162,292	163,526	173,883	188,708	188,708
Proceeds-2025 Refunding	-	-	-	43,147,001	-
<i>Total Revenue</i>	12,922,579	13,991,435	15,005,773	59,042,441	16,640,211
<b>Expenditures:</b>					
Principal on 2015 Bond	2,915,000	3,070,000	3,215,000	3,380,000	-
Interest on 2015 Bond	2,816,000	2,670,250	2,516,750	1,262,500	-
Principal on 2018 Bond	2,100,000	2,150,000	2,225,000	2,300,000	2,350,000
Interest on 2018 Bond	1,606,594	1,543,594	1,479,094	1,412,344	1,343,344
Principal on 2020 Bond	1,340,000	1,475,000	875,000	1,000,000	1,050,000
Interest on 2020 Bond	2,350,850	2,297,250	2,238,250	2,203,250	2,153,250
Principal on 2023 Bond	-	-	970,000	1,020,000	1,375,000
Interest on 2023 Bond	-	-	1,350,750	1,302,250	1,251,250
Principal on 2025 Refunding Bond	-	-	-	-	4,330,000
Interest on 2025 Refunding Bond	-	-	-	-	2,391,751
Payment to Escrow Agent	-	-	-	44,463,418	-
Bond Issuance Costs	-	-	-	179,097	-
Other expenditures	31,169	19,612	13,456	47,000	47,000
<i>Total Expenditures</i>	13,159,613	13,225,706	14,883,300	58,569,859	16,291,595
Excess Revenue over (under) Expenditures	(237,034)	765,729	122,473	472,582	348,616
Beginning Fund Balance	1,170,000	932,966	1,698,695	1,821,168	2,293,750
Ending Fund Balance	\$ 932,966	\$ 1,698,695	\$ 1,821,168	\$ 2,293,750	\$ 2,642,366

# Farmington Public School District

## 2025-2026 Budget

### Nutrition Services Fund

	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual	Actual	Actual	Revised	Budget

#### Revenue:

Earnings on Investments	\$ 3,421	\$ 95,979	\$ 116,591	\$ 139,134	\$ 139,134
Other Local	199,584	1,500,670	267,890	378,082	378,082
State Categorical Revenue	43,394	283,422	2,783,574	2,721,540	2,721,540
Federal Revenue	4,495,707	2,310,253	2,452,199	3,113,027	3,113,027
Transfers & Other Transactions	74,838	83,251	77,341	80,751	-
<i>Total Revenue</i>	4,816,944	4,273,575	5,697,595	6,432,534	6,351,783

#### Expenditures:

Salaries	820,305	878,394	1,222,079	1,352,554	1,380,568
Employee Benefits	545,146	547,454	840,608	878,067	909,947
Purchased Services	296,180	401,907	125,033	129,535	130,830
Supplies & Other	1,857,202	1,961,582	2,631,793	3,554,889	3,590,438
Capital Outlay	52,246	238,591	892,700	520,000	100,000
Transfers & Other Transactions	140,931	137,957	241,438	387,316	396,482
<i>Total Expenditures</i>	3,712,010	4,165,885	5,953,651	6,822,361	6,508,265
Excess Revenue over (under) Expenditures	1,104,934	107,690	(256,056)	(389,827)	(156,482)
Beginning Fund Balance	1,307,443	2,412,377	2,520,067	2,264,011	1,874,184
Ending Fund Balance	\$ 2,412,377	\$ 2,520,067	\$ 2,264,011	\$ 1,874,184	\$ 1,717,702

# Farmington Public School District

## 2025-2026 Budget

### Student Activities Fund

	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual	Actual	Actual	Budget	Budget

**Revenue:**

Earnings on Investments	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	529,938	1,175,536	1,295,006	1,400,000	1,400,000
Transfers & Other Transactions	-	-	-	-	-
<i>Total Revenue</i>	529,938	1,175,536	1,295,006	1,400,000	1,400,000

**Expenditures:**

Supplies & Other	520,508	1,199,256	1,259,940	1,400,000	1,400,000
Transfers & Other Transactions	-	-	-	-	-
<i>Total Expenditures</i>	520,508	1,199,256	1,259,940	1,400,000	1,400,000
Excess Revenue over (under) Expenditures	9,430	(23,720)	35,066	-	-
Beginning Fund Balance (as restated)	860,212	869,642	845,922	880,988	880,988
Ending Fund Balance	\$ 869,642	\$ 845,922	\$ 880,988	\$ 880,988	\$ 880,988

# Farmington Public School District

## 2025-2026 Budget

### Capital Projects (Technology/Other Projects) Fund

	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual	Actual	Actual	Budget	Budget

**Revenue:**

Earnings on Investments	\$ 1,572	\$ 52,500	\$ 88,628	\$ 75,000	\$ 75,000
Transfers & Other Transactions	300,000	700,000	300,000	300,000	300,000
<i>Total Revenue</i>	301,572	752,500	388,628	375,000	375,000

**Expenditures:**

Capital Outlay	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	-	-
Excess Revenue over (under) Expenditures	301,572	752,500	388,628	375,000	375,000
Beginning Fund Balance	551,862	853,434	1,605,934	1,994,562	2,369,562
Ending Fund Balance	\$ 853,434	\$ 1,605,934	\$ 1,994,562	\$ 2,369,562	\$ 2,744,562

# Farmington Public School District

## 2025-2026 Budget

### Capital Projects (Maintenance/Bus Purchases) Fund

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Budget
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**Revenue:**

Transfers & Other Transactions	\$ 600,000	\$ 1,300,000	\$ 600,000	\$ 600,000	\$ 600,000
<i>Total Revenue</i>	600,000	1,300,000	600,000	600,000	600,000

**Expenditures:**

Capital Outlay	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	-	-
Excess Revenue over (under) Expenditures	600,000	1,300,000	600,000	600,000	600,000
Beginning Fund Balance	1,540,132	2,140,132	3,440,132	4,040,132	4,640,132
Ending Fund Balance	\$ 2,140,132	\$ 3,440,132	\$ 4,040,132	\$ 4,640,132	\$ 5,240,132

## Farmington Public School District 2025-2026 Budget

### Capital Projects (Building & Site - 2018) Fund

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Budget
<b>Revenue:</b>					
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	14,650	218,753	9,324	-	-
Proceeds from Sale of Bond	-	-	-	-	-
Transfers & Other Transactions	516,880	-	-	-	-
<i>Total Revenue</i>	531,530	218,753	9,324	-	-
<b>Expenditures:</b>					
Capital Outlay	1,758,903	6,856,698	137,332	-	-
<i>Total Expenditures</i>	1,758,903	6,856,698	137,332	-	-
Excess Revenue over (under) Expenditures	(1,227,373)	(6,637,945)	(128,008)	-	-
Beginning Fund Balance	7,993,326	6,765,953	128,008	-	-
Ending Fund Balance	\$ 6,765,953	\$ 128,008	\$ -	\$ -	\$ -

# Farmington Public School District

## 2025-2026 Budget

### Capital Projects (Building & Site - 2020) Fund

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Revised	2025-26 Budget
<b>Revenue:</b>					
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	101,724	1,496,528	937,435	245,000	-
Proceeds from Sale of Bond	-	-	-	-	-
Transfers & Other Transactions	-	-	134,630	2,006,292	-
<i>Total Revenue</i>	101,724	1,496,528	1,072,065	2,251,292	-
<b>Expenditures:</b>					
Purchased Services	303,921	-	-	-	-
Capital Outlay	17,455,384	26,002,730	14,125,963	12,768,456	-
Bond Issuance Costs	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-
<i>Total Expenditures</i>	17,759,305	26,002,730	14,125,963	12,768,456	-
Excess Revenue over (under) Expenditures	(17,657,581)	(24,506,202)	(13,053,898)	(10,517,164)	-
Beginning Fund Balance	65,734,845	48,077,264	23,571,062	10,517,164	-
Ending Fund Balance	\$ 48,077,264	\$ 23,571,062	\$ 10,517,164	\$ -	\$ -

# Farmington Public School District

## 2025-2026 Budget

### Capital Projects (Building & Site - 2023) Fund

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Revised	2025-26 Budget
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**Revenue:**

Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	-	255,557	1,406,123	1,000,000	500,000
Proceeds from Sale of Bond	-	30,086,969	-	-	-
Transfers & Other Transactions	-	-	-	-	-
<i>Total Revenue</i>	-	30,342,526	1,406,123	1,000,000	500,000

**Expenditures:**

Purchased Services	-	-	-	-	-
Capital Outlay	-	-	9,990,348	10,000,000	8,025,924
Bond Issuance Costs	-	232,377	-	-	-
Transfers & Other Transactions	-	-	-	-	-
<i>Total Expenditures</i>	-	232,377	9,990,348	10,000,000	8,025,924
Excess Revenue over (under) Expenditures	-	30,110,149	(8,584,225)	(9,000,000)	(7,525,924)
Beginning Fund Balance	-	-	30,110,149	21,525,924	12,525,924
Ending Fund Balance	\$ -	\$ 30,110,149	\$ 21,525,924	\$ 12,525,924	\$ 5,000,000

# Farmington Public School District

## 2024-2025 Budget

### Benefit Stabilization Fund

	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual	Actual	Actual	Revised	Budget

#### Revenue:

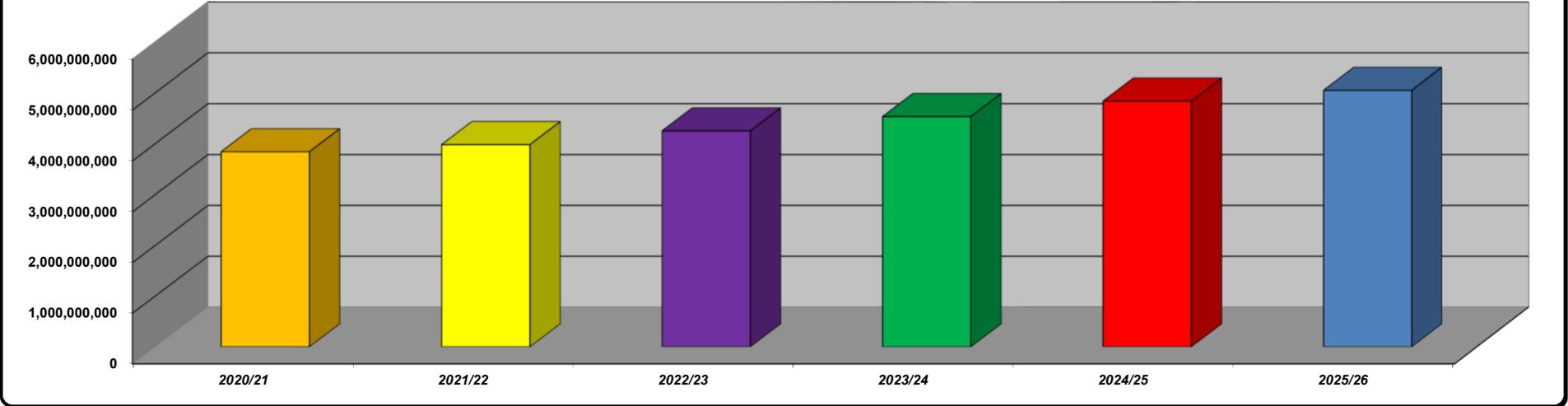
Earnings on Investments	\$	7,039	\$	125,845	\$	116,558	\$	150,000	\$	150,000
Other Local		16,348,660		16,296,357		19,001,356		19,520,516		21,358,571
Transfers & Other Transactions		-		-		-		-		-
<i>Total Revenue</i>		16,355,699		16,422,202		19,117,914		19,670,516		21,508,571

#### Expenditures:

Salaries		-		-		-		-		-
Employee Benefits		16,558,005		16,652,499		19,547,110		19,458,029		21,205,911
Purchased Services		-		-		-		-		-
Supplies & Other		-		-		-		-		-
Capital Outlay		-		-		-		-		-
<i>Total Expenditures</i>		16,558,005		16,652,499		19,547,110		19,458,029		21,205,911
Excess Revenue over (under) Expenditures		(202,306)		(230,297)		(429,196)		212,487		302,660
Beginning Fund Balance		2,027,270		1,824,964		1,594,667		1,165,471		1,377,958
Ending Fund Balance	\$	1,824,964	\$	1,594,667	\$	1,165,471	\$	1,377,958	\$	1,680,618

# *Taxable Values and Millage Information*

### Farmington Public School District Total Taxable Value - 2021-2026



	2020/21				2021/22				2022/23			
	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL
City of Farmington	236,235,300	130,545,210	10,551,030	231,690	245,490,615	132,724,065	8,888,800	203,640	261,154,770	139,085,660	11,072,270	27,860
Twp of West Bloomfield	81,722,290	50,511,370	4,965,660	-	84,671,530.00	51,089,700.00	4,768,840.00	-	90,187,170	60,950,070	4,522,970	-
City of Farmington Hills	2,131,164,996	1,066,857,434	112,336,620	18,547,240	2,206,815,385	1,112,951,125	116,843,910	19,554,090	2,327,739,396	1,225,447,654	118,154,310	16,011,760
<b>Total</b>	<b>2,449,122,586</b>	<b>1,247,914,014</b>	<b>127,853,310</b>	<b>18,778,930</b>	<b>2,536,977,530</b>	<b>1,296,764,890</b>	<b>130,501,550</b>	<b>19,757,730</b>	<b>2,679,081,336</b>	<b>1,425,483,384</b>	<b>133,749,550</b>	<b>16,039,620</b>

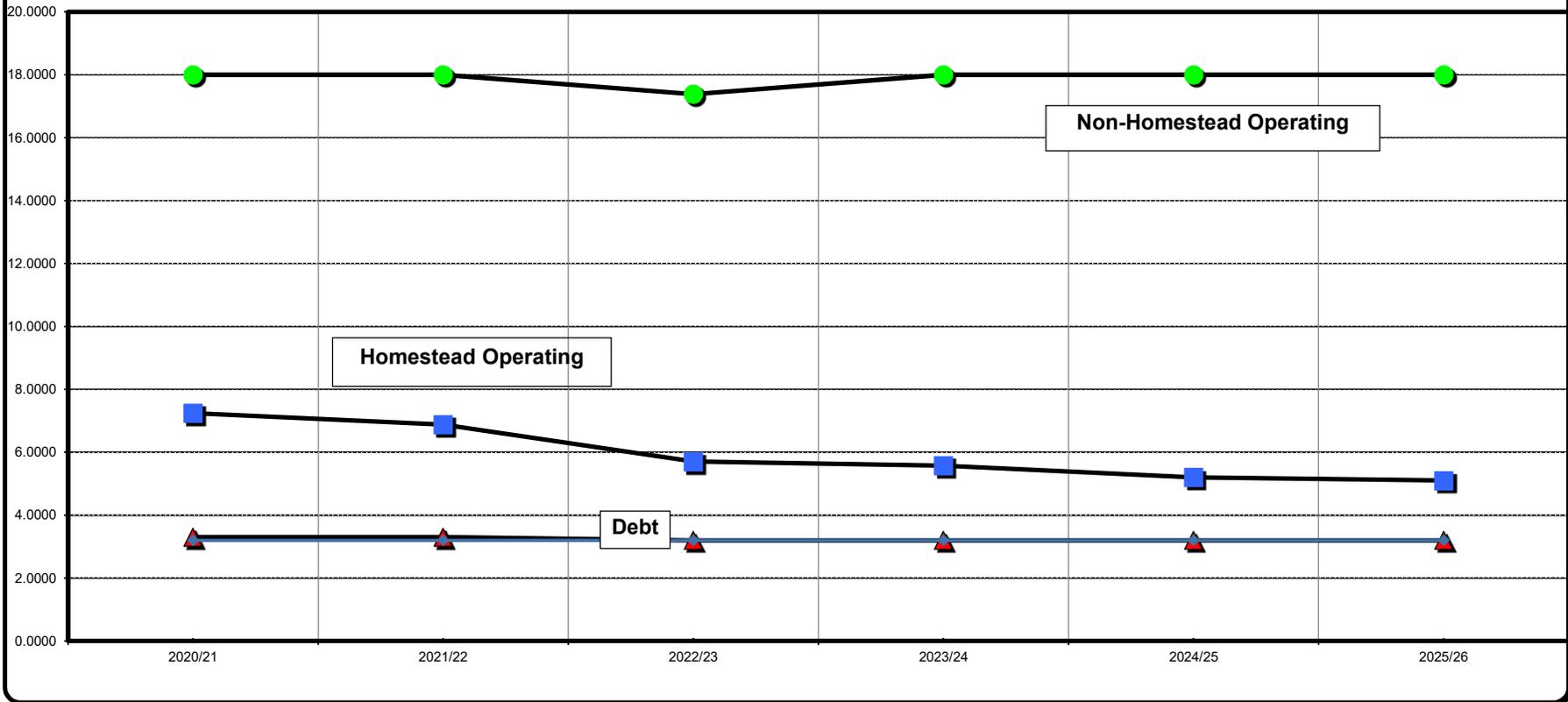
	2023/24				2024/25				2025/26			
	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL
City of Farmington	280,824,402	149,347,948	7,099,990	214,360	302,518,600	155,897,990	7,302,390	75,000	315,284,808	165,184,572	6,830,490	77,330
Twp of West Bloomfield	100,476,936	64,436,410	4,809,610	-	111,894,905.00	67,626,213.00	4,568,900.00	-	119,591,161	68,492,491	4,204,290	-
City of Farmington Hills	2,482,643,945	1,311,316,650	119,966,970	13,751,320	2,666,218,351	1,394,411,009	113,307,925	14,796,910	2,786,014,514	1,455,215,631	114,782,380	15,223,280
<b>Total</b>	<b>2,863,945,283</b>	<b>1,525,101,008</b>	<b>131,876,570</b>	<b>13,965,680</b>	<b>3,080,631,856</b>	<b>1,617,935,212</b>	<b>125,179,215</b>	<b>14,871,910</b>	<b>3,220,890,483</b>	<b>1,688,892,694</b>	<b>125,817,160</b>	<b>15,300,610</b>

Source: Form 4025 from Farmington, Farmington Hills, and West Bloomfield for respective year.

Note: Local assessors are required to use a two-year sales study to determine the increase/decrease by property type. The assessed value is 50% of the "true cash value" of the property. After county and state equalization, the assessed value becomes the state equalized value. There is no limitation on the amount of change in assessed value on a property. Taxable value increases are limited to the rate of inflation or five percent, whichever is less. Upon sale of a property, the assessed value becomes the taxable value.

**Farmington Public School District**

**Millage Levy for School Purposes  
2021-2026**



	2020/21*		2021/22*		2022/23*		2023/24*		2024/25*		2025/26*	
	NON-HOMESTD	HOMESTD										

Millage Levy												
Operating	7.2451	18.0000	6.8796	18.0000	5.7067	18.0000	5.5764	18.0000	5.2029	18.0000	5.1039	18.0000
Debt	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000
Capital Projects												
<b>Total Levy</b>	<b>10.4451</b>	<b>21.2000</b>	<b>10.0796</b>	<b>21.2000</b>	<b>8.9067</b>	<b>21.2000</b>	<b>8.7764</b>	<b>21.2000</b>	<b>8.4029</b>	<b>21.2000</b>	<b>8.3039</b>	<b>21.2000</b>

\* Industrial personal property levy is 10.4451, 10.0796, 8.9067, 8.7764, 8.4029 and 8.3039 homestead mills and commercial personal property levy is 10.4451, 10.0796, 8.9067, 8.7764, 8.4029 and 8.3039 homestead mills plus 6.0000 non-homestead operating mills for 2020/21, 2021/22, 2022/23, 2023/24, 2024/25 and 2025/26, respectively.

NOTE: One mill equals \$1.00 per \$1,000 of SEV or taxable value.

**FARMINGTON PUBLIC SCHOOL DISTRICT  
BOND AMORTIZATION SCHEDULE**

FISCAL YEAR END	2018 BOND ISSUE		2020 BOND ISSUE		2023 BOND ISSUE		2025 REFUNDING BOND		ALL ISSUES		TOTAL
	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	
2026	\$ 2,350,000	\$ 1,343,344	\$ 1,050,000	\$ 2,153,250	\$ 1,375,000	\$ 1,251,250	\$ 4,330,000	\$ 2,391,751	\$ 9,105,000	\$ 7,139,595	\$ 16,244,595
2027	2,425,000	1,272,844	1,100,000	2,100,750	500,000	1,182,500	6,445,000	1,781,250	10,470,000	6,337,344	16,807,344
2028	2,500,000	1,200,094	1,150,000	2,045,750	625,000	1,157,500	2,870,000	1,459,000	7,145,000	5,862,344	13,007,344
2029	2,600,000	1,125,094	1,200,000	1,988,250	935,000	1,126,250	2,870,000	1,315,500	7,605,000	5,555,094	13,160,094
2030	2,675,000	1,047,094	1,275,000	1,928,250	1,140,000	1,079,500	3,075,000	1,172,000	8,165,000	5,226,844	13,391,844
2031	2,775,000	963,500	1,350,000	1,864,500	1,225,000	1,022,500	3,375,000	1,018,250	8,725,000	4,868,750	13,593,750
2032	2,900,000	876,782	1,400,000	1,797,000	1,295,000	961,250	3,775,000	849,500	9,370,000	4,484,532	13,854,532
2033	3,050,000	782,532	1,500,000	1,727,000	1,335,000	896,500	4,135,000	660,750	10,020,000	4,066,782	14,086,782
2034	3,200,000	683,406	1,550,000	1,652,000	1,425,000	829,750	4,385,000	454,700	10,560,000	3,619,856	14,179,856
2035	3,375,000	575,406	1,650,000	1,590,000	1,535,000	758,500	4,695,000	234,750	11,255,000	3,158,656	14,413,656
2036	3,575,000	461,500	6,600,000	1,524,000	1,700,000	681,750	-	-	11,875,000	2,667,250	14,542,250
2037	3,675,000	336,376	6,775,000	1,260,000	1,705,000	596,750	-	-	12,155,000	2,193,126	14,348,126
2038	3,800,000	171,000	6,975,000	989,000	1,705,000	511,500	-	-	12,480,000	1,671,500	14,151,500
2039	-	-	8,875,000	710,000	1,705,000	426,250	-	-	10,580,000	1,136,250	11,716,250
2040	-	-	8,875,000	355,000	1,705,000	341,000	-	-	10,580,000	696,000	11,276,000
2041	-	-	-	-	1,705,000	255,750	-	-	1,705,000	255,750	1,960,750
2042	-	-	-	-	1,705,000	170,500	-	-	1,705,000	170,500	1,875,500
2043	-	-	-	-	1,705,000	85,250	-	-	1,705,000	85,250	1,790,250
<b>TOTAL</b>	<b>\$ 38,900,000</b>	<b>\$ 10,838,972</b>	<b>\$ 51,325,000</b>	<b>\$ 23,684,750</b>	<b>\$ 25,025,000</b>	<b>\$ 13,334,250</b>	<b>\$ 39,955,000</b>	<b>\$ 11,337,451</b>	<b>\$ 155,205,000</b>	<b>\$ 59,195,423</b>	<b>\$ 214,400,423</b>

Note: The 2025 refunding bond paid off a portion of the 2015 bond issue to take advantage of the interest market saving taxpayers an estimated \$4,825,000 in interest cost.

Source: Public Financial Management Financial Advisors

# *Informational Section*

**FARMINGTON PUBLIC SCHOOL DISTRICT  
THREE YEAR BUDGET FORECAST ASSUMPTIONS  
ALL FUNDS THROUGH 2027/28**

**General Fund**

**Revenue**

Schools receive a per pupil membership amount, determined annually by the State, which is funded through the property tax levy and State Aid membership. Therefore, the long-range projections for these two revenue lines - property tax levy and membership are determined by multiplying an estimated blended student count and the estimated per pupil membership amount. (The blended student count is the weighted average of the September (90%) and February (10%) counts, required by the State.) The total amount is then prorated between the two revenue lines based upon the tax levy for the appropriate school year.

It is estimated that the per pupil foundation will increase by \$200 in the forecasted years beyond 2025/26. It is further estimated that the blended per pupil count will remain flat in 2025/26, decline by two and twenty-three in the two first years, respectively and then increase slightly in the last year by forty-three students. The blended student count and per pupil membership counts, which includes FTE for students who attend Graduation Alliance, used for the budget year and three-year projection are as follows:

	<b><u>Blended Count</u></b> (without Special Ed Students)	<b><u>Per Pupil Membership</u></b>
<b>2025/26</b>	8,643 <b>est</b>	\$11,684 <b>est</b>
<b>2026/27</b>	8,641 <b>est</b>	\$11,884 <b>est</b>
<b>2027/28</b>	8,618 <b>est</b>	\$12,084 <b>est</b>
<b>2028/29</b>	8,661 <b>est</b>	\$12,284 <b>est</b>

In addition, revenue in the amount of \$1,876 per resident special education student will be generated as revenue in the general fund. The \$9,808 guaranteed by the State for resident special education and adult education students is now included in State categorical aid, and therefore approximately 420 special education students are not reflected in the pupil count shown above, but are anticipated to remain flat for each of the respective years shown above.

Interest revenue is estimated as a proportion of the prior year's fund balance and projected market interest rates. Interest revenue is estimated to increase approximately two percent in each of the three forecast years as it is anticipated that interest rates will remain stable as the Federal Reserve maintains the rates to try continue to address the significant inflation that has occurred over the last few years.

Other local revenue remained flat in the District's tuition-based programs such as preschool, which is for the most part self-supporting.

Categorical revenue from the State is projected to decrease significantly in 2025/26 as the district received one-time grant funds from the state in 2024/25 and then increase approximately one-half percent per year in the forecasted years. The per pupil foundation for special education resident students is included in this category.

Federal revenue is anticipated to decrease slightly in 2025/26 and then remain flat for the three forecasted years. The reason for the decline relates to the additional federal dollars from the Coronavirus relief programs that were fully spent by September 30, 2024.

Interdistrict revenue includes the P.A. 18 funds for special education. Interdistrict revenue is expected to increase about two percent due to expected increasing allocations from Oakland Schools as a result of increasing taxable values.

Transfers & Other Transactions include the nutrition service fund reimbursement for indirect costs for operation of the nutrition services program. Transfers & Other Transactions are expected to increase slightly over the three forecasted years.

## **Expenditures**

Salaries are estimated to increase in first two forecasted years to reflect current contract settlements through June 30, 2026 as well as an estimate for future contract settlements and then decrease in the remaining forecasted year for replacement savings due to teacher retirements. Teacher retirements are estimated at 10 staff for each of the years included in the forecast through 2028/29. These retirements result in an annual savings of approximately \$890,000, including benefits. This savings is due to lower salary teachers hired to replace higher salary teachers.

Benefits are forecasted to increase for all three forecasted years. Employee benefits for health, dental, optical, life and long-term disability insurance and deductibles are estimated to increase five percent per year for the subsequent years. FICA is expected to remain the same and payments to the Michigan Public School Employee Retirement System are expected to be 40.5%, 41% and 41.5% over the three-year period beginning 2026/27.

Purchased services are forecasted to decrease on a net basis in all three forecasted years as certain contracted services for current instructional initiatives are reduced. Supplies are forecasted to increase slightly in all three forecasted years due to a projected increase of three percent for utilities as well as inflationary impacts.

Transfers are budgeted at \$300,000 for the Capital Projects (Technology/Other Projects) Fund and \$600,000 for the Capital Projects (Maintenance/Bus Purchases) Fund in the three forecasted years.

Payments to Other Districts include payments to other school districts for sub-grantee expenditures, tuition paid to the intermediate school district for alternative educational programming and tuition for FPS students attending County Special Education Programs and are expected to increase one percent in the three forecasted years.

This forecast shows the District's fund balance to be within or above the budget planning policy for the 2026/27 forecasted year and then below for the last two forecasted years. This policy requires that the general fund budget adopted by the Board reflect a fund balance with a targeted range of 10-15 percent. Estimates for future contract settlements for teachers, administrators and maintenance staff has been included in one forecasted year with wages remaining flat for the last two forecasted years. Development of such a forecast is important to aid districts in identifying potential budget problems early in the budget process. After each subsequent amendment is completed, a reforecast of the budget is also prepared for presentation to the Board as part of ongoing budget monitoring. It is the District's intent in the future to maintain a budget that falls within or above the Board's targeted fund balance range. This will be especially important as the District considers future contract settlements and inflationary pressures moving forward.

## **Debt Service Fund**

Debt Service Fund requirements are determined by prescribed principal and interest payments on the 2018, 2020 and 2023 outstanding bonds as well as the 2025 refunding bonds per established schedules. During the 2004/05 fiscal year, the District issued bonds for outdoor athletic facilities and issued refunding bonds to pay off the callable portion of the 1997 bonds, these bonds were subsequently refunded again in 2015. In addition, the District issued bonds in 2018, 2020 and 2023 for technology, buses and building and site improvements. The District issued refunding bonds during the year for the callable portion of the 2015 bonds. The District is anticipating the millage rate to remain stable through 2026/27 as the second series of the 2020 bond was issued in May 2023. Rates should start to decline in 2027/28 due to payoff of previous issues, anticipated increases in taxable value offset by the State's continued implementation of a small taxpayer exemption on certain types of property.

## **Special Revenue Fund**

The Special Revenue Fund includes nutrition services and student activities. Nutrition services revenue is expected to increase slightly in the three forecasted years. Nutrition services salary and fringe benefit costs are projected to increase slightly in the three forecasted years. Employee benefits are expected to increase slightly in remaining years to account for increased insurance and retirement costs. Purchased services are projected to increase approximately 1% in all forecasted years and supplies are projected to increase 3% in all forecasted years as inflation continues. A Special Revenue Fund, student activities, was established to comply with implementation of GASB 84. All three forecasted years have been estimated for revenues to equal expenditures until more information is known on a pattern of revenue and expenditure amounts.

## **Capital Projects Funds**

The Capital Projects (Technology/Other Projects) Fund reflects expenditures for replacement technology including computers, televisions and TV10 equipment. The District utilizes a seven-year replacement schedule for computers. Other technology replacement needs such as network electronics are addressed on an "as needed" basis. The District is continuing to evaluate its instructional technology needs to provide for more innovation in its instructional programs in the classroom through a strategic plan. An infusion of capital dollars from the Capital Projects (Building & Site – 2020) Fund will allow this plan to occur. The District will continue to transfer \$300,000 to this fund from the General Fund to support technology needs after bond dollars are exhausted.

The Capital Projects (Maintenance/Bus Purchases) Fund previously contained transfers from the general fund to fund the purchase of buses and capital maintenance projects. These projects are proposed on an annual basis based on a review of the capital needs of the District which is closely monitored by the facilities department and the constant updating of the preventative maintenance/replacement schedule. The Capital Projects (Building & Site – 2018) Fund and The Capital Projects (Buildings & Site – 2020) Fund will be used to finance the much needed ongoing capital requirements of our facilities in addition to purchasing new buses. The District will continue to transfer \$600,000 to this fund from the General Fund to support bus replacement and capital needs after bond dollars are exhausted.

The Capital Projects (Building & Site – 2020) Fund is contains the proceeds of the 2020 bond issue to be used for the remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment. These bonds were sold in June 2020 and the forecasted amounts are based upon a projection of expenditures until the funds are depleted.

The Capital Projects (Building & Site – 2023) Fund is contains the proceeds of the 2023 bond issue to be used for the remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment. These bonds were sold in May 2023 and the forecasted amounts are based upon a projection of expenditures until the funds are depleted.

### **Benefit Stabilization Fund**

The Benefit Stabilization Fund contains the benefit costs for all employees and includes health, dental, vision, life insurance and long-term disability claims and premiums. The forecasted estimate is that these claims and premiums will increase at the rate of five percent per year.

## Farmington Public School District Three Year General Fund Forecast

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Revised	2025-26 Budget	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast
<b>Revenue:</b>								
Property Taxes	\$ 40,688,411	\$ 42,256,475	\$ 44,677,101	\$ 46,144,929	\$ 48,311,875	\$ 49,278,113	\$ 50,263,675	\$ 51,268,949
Tuition	986,737	1,147,720	1,164,687	712,366	712,366	712,366	712,366	712,366
Earnings on Investments	76,491	1,609,243	2,511,412	2,400,000	2,400,000	2,448,000	2,496,960	2,546,899
Other Local Revenue	2,104,460	2,523,456	1,688,937	1,885,124	1,874,624	1,874,624	1,874,624	1,874,624
Interdistrict Revenue	12,621,598	11,433,667	12,516,497	13,599,805	14,521,123	14,801,448	15,087,331	15,378,883
State Membership Revenue	50,327,100	52,584,875	56,415,240	54,129,972	54,114,242	54,936,837	55,485,542	56,816,081
State Categorical Revenue	28,850,742	43,185,436	45,131,921	56,096,675	46,857,022	47,089,472	47,323,085	47,557,866
Federal Revenue	8,342,617	9,634,875	11,647,211	7,310,036	7,002,185	7,002,185	7,002,185	7,002,185
Transfers & Other Transactions	185,931	1,270,272	240,826	394,826	403,992	429,412	437,500	445,750
<b>Total Revenue</b>	<b>144,184,087</b>	<b>165,646,019</b>	<b>175,993,832</b>	<b>182,673,733</b>	<b>176,197,429</b>	<b>178,572,457</b>	<b>180,683,268</b>	<b>183,603,603</b>
<b>Expenditures:</b>								
Salaries	72,374,789	74,656,086	83,016,236	88,688,612	90,317,765	92,517,334	94,568,387	94,053,155
Employee Benefits	49,001,033	58,829,948	60,454,431	60,046,816	58,884,499	62,149,326	64,439,292	65,531,581
Purchased Services	14,349,175	16,310,354	18,939,009	20,039,694	19,598,271	19,413,634	19,330,423	19,198,672
Supplies & Other	5,772,222	6,554,265	7,601,725	9,045,722	9,124,311	9,188,613	9,254,844	9,323,062
Capital Outlay	133,397	356,954	1,225,118	499,428	631,122	518,122	528,122	413,122
Payments to Other Districts	1,255,533	1,567,326	1,521,166	1,419,547	1,399,747	1,408,849	1,418,043	1,437,328
Transfers & Other Transactions	900,000	2,000,000	900,000	900,000	900,000	900,000	900,000	900,000
<b>Total Expenditures</b>	<b>143,786,149</b>	<b>160,274,933</b>	<b>173,657,685</b>	<b>180,639,819</b>	<b>180,855,715</b>	<b>186,095,878</b>	<b>190,439,111</b>	<b>190,856,920</b>
Excess Revenue over (under) Expenditures	397,938	5,371,086	2,336,147	2,033,914	(4,658,286)	(7,523,421)	(9,755,843)	(7,253,317)
Beginning Fund Balance	31,231,563	31,629,501	37,000,587	39,336,734	41,370,648	36,712,362	29,188,941	19,433,098
Ending Fund Balance	\$ 31,629,501	\$ 37,000,587	\$ 39,336,734	\$ 41,370,648	\$ 36,712,362	\$ 29,188,941	\$ 19,433,098	\$ 12,179,781

The general fund is the main operating fund and is used to record the general operations of the District pertaining to education and those operations not provided for in other funds.

## Farmington Public School District

### Three Year Debt Service Fund Budget Forecast

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Revised	2025-26 Budget	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast
<b>Revenue:</b>								
Property Taxes	\$ 12,755,510	\$ 13,618,668	\$ 14,514,209	\$ 15,406,732	\$ 16,176,503	\$ 16,582,669	\$ 12,413,536	\$ 12,785,942
Earnings on Investments	4,777	209,241	317,681	300,000	275,000	250,000	250,000	250,000
State Revenue	162,292	163,526	173,883	188,708	188,708	188,708	188,708	188,708
Proceeds-2025 Refunding	-	-	-	43,147,001	-	-	-	-
<i>Total Revenue</i>	12,922,579	13,991,435	15,005,773	59,042,441	16,640,211	17,021,377	12,852,244	13,224,650
<b>Expenditures:</b>								
Principal on 2015 Bond	2,915,000	3,070,000	3,215,000	3,380,000	-	-	-	-
Interest on 2015 Bond	2,816,000	2,670,250	2,516,750	1,262,500	-	-	-	-
Principal on 2018 Bond	2,100,000	2,150,000	2,225,000	2,300,000	2,350,000	2,425,000	2,500,000	2,600,000
Interest on 2018 Bond	1,606,594	1,543,594	1,479,094	1,412,344	1,343,344	1,272,844	1,200,094	1,125,094
Principal on 2020 Bond	1,340,000	1,475,000	875,000	1,000,000	1,050,000	1,100,000	1,150,000	1,200,000
Interest on 2020 Bond	2,350,850	2,297,250	2,238,250	2,203,250	2,153,250	2,100,750	2,045,750	1,988,250
Principal on 2023 Bond	-	-	970,000	1,020,000	1,375,000	500,000	625,000	935,000
Interest on 2023 Bond	-	-	1,350,750	1,302,250	1,251,250	1,182,500	1,157,500	1,126,250
Principal on 2025 Refunding Bond	-	-	-	-	4,330,000	6,445,000	2,870,000	2,870,000
Interest of 2025 Refunding Bond	-	-	-	-	2,391,751	1,781,250	1,459,000	1,315,500
Payment to Bond Escrow Agent	-	-	-	44,463,418	-	-	-	-
Bond Issuance Costs	-	-	-	179,097	-	-	-	-
Other expenditures	31,169	19,612	13,456	47,000	47,000	47,000	47,000	47,000
<i>Total Expenditures</i>	13,159,613	13,225,706	14,883,300	58,569,859	16,291,595	16,854,344	13,054,344	13,207,094
Excess Revenue over (under) Expenditures	(237,034)	765,729	122,473	472,582	348,616	167,033	(202,100)	17,556
Beginning Fund Balance	1,170,000	932,966	1,698,695	1,821,168	2,293,750	2,642,366	2,809,399	2,607,299
Ending Fund Balance	\$ 932,966	\$ 1,698,695	\$ 1,821,168	\$ 2,293,750	\$ 2,642,366	\$ 2,809,399	\$ 2,607,299	\$ 2,624,855
Millage rate - actual and projected	3.20	3.20	3.20	3.20	3.20	3.20	2.30	2.30

The Debt Service Fund receives monies collected specifically for the repayment of scheduled principal and interest on outstanding bond issues for school construction and renovation. Interest payments are made in November and both principal and interest payments are made in May. The Board of Education will set the millage rate annually.

## Farmington Public School District Three Year Nutrition Services Fund Budget Forecast

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Actual	Actual	Actual	Revised	Budget	Forecast	Forecast	Forecast

### Revenue:

Earnings on Investments	\$ 3,421	\$ 95,979	\$ 116,591	\$ 139,134	\$ 139,134	\$ 139,134	\$ 139,134	\$ 139,134
Other Local	199,584	1,500,670	267,890	378,082	378,082	381,863	385,682	389,539
State Categorical Revenue	43,394	283,422	2,783,574	2,721,540	2,721,540	2,721,540	2,721,540	2,721,540
Federal Revenue	4,495,707	2,310,253	2,452,199	3,113,027	3,113,027	3,113,027	3,113,027	3,113,027
Transfers & Other Transactions	74,838	83,251	77,341	80,751	-	-	-	-
<i>Total Revenue</i>	4,816,944	4,273,575	5,697,595	6,432,534	6,351,783	6,355,564	6,359,383	6,363,240

### Expenditures:

Salaries	820,305	878,394	1,222,079	1,352,554	1,380,568	1,408,179	1,436,343	1,465,070
Employee Benefits	545,146	547,454	840,608	878,067	909,947	955,444	1,003,216	1,053,377
Purchased Services	296,180	401,907	125,033	129,535	130,830	132,138	133,459	134,794
Supplies & Other	1,857,202	1,961,582	2,631,793	3,554,889	3,590,438	3,698,151	3,809,096	3,923,369
Capital Outlay	52,246	238,591	892,700	520,000	100,000	100,000	100,000	100,000
Transfers & Other Transactions	140,931	137,957	241,438	387,316	396,482	404,412	412,500	420,750
<i>Total Expenditures</i>	3,712,010	4,165,885	5,953,651	6,822,361	6,508,265	6,698,324	6,894,614	7,097,360
Excess Revenue over (under) Expenditures	1,104,934	107,690	(256,056)	(389,827)	(156,482)	(342,760)	(535,231)	(734,120)
Beginning Fund Balance	1,307,443	2,412,377	2,520,067	2,264,011	1,874,184	1,717,702	1,374,942	839,711
Ending Fund Balance	\$ 2,412,377	\$ 2,520,067	\$ 2,264,011	\$ 1,874,184	\$ 1,717,702	\$ 1,374,942	\$ 839,711	\$ 105,591

The Nutrition Services Fund provides for the school breakfast and lunch program as required by State law. It records all revenue associated with the federal breakfast and lunch programs as well as revenue from student paid lunches and the costs associated with these programs. Student and adult meal prices are reviewed annually.

## Farmington Public School District Three Year Student Activities Fund Budget Forecast

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Actual	Actual	Actual	Budget	Budget	Forecast	Forecast	Forecast

**Revenue:**

Earnings on Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	529,938	1,175,536	1,295,006	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Revenue</i>	529,938	1,175,536	1,295,006	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000

**Expenditures:**

Supplies & Other	520,508	1,199,256	1,259,940	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	520,508	1,199,256	1,259,940	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Excess Revenue over (under) Expenditures	9,430	(23,720)	35,066	-	-	-	-	-
Beginning Fund Balance	860,212	869,642	845,922	880,988	880,988	880,988	880,988	880,988
Ending Fund Balance	\$ 869,642	\$ 845,922	\$ 880,988	\$ 880,988	\$ 880,988	\$ 880,988	\$ 880,988	\$ 880,988

The Student Activities Fund was created in 2019/20 as a result of changes in accounting standards (GASB 84), which require schools to report these funds as a special revenue fund. The District implemented the standard in 2020/21 due to the COVID-19 pandemic. The Student Activities Fund records all receipts and disbursements of money from student related activities such as fees, extra curricular activities and fundraising events.

## Farmington Public School District

### Three Year Capital Projects (Technology/Other Projects) Fund Budget Forecast

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Budget	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast
<b>Revenue:</b>								
Earnings on Investments	\$ 1,572	\$ 52,500	\$ 88,628	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Other Local Revenue	-	-	-	-	-	-	-	-
Transfers & Other Transactions	300,000	700,000	300,000	300,000	300,000	300,000	300,000	300,000
<i>Total Revenue</i>	301,572	752,500	388,628	375,000	375,000	375,000	375,000	375,000
<b>Expenditures:</b>								
Capital Outlay	-	-	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	-	-	-	-	-
Excess Revenue over (under) Expenditures	301,572	752,500	388,628	375,000	375,000	375,000	375,000	375,000
Beginning Fund Balance	551,862	853,434	1,605,934	1,994,562	2,369,562	2,744,562	3,119,562	3,494,562
Ending Fund Balance	\$ 853,434	\$ 1,605,934	\$ 1,994,562	\$ 2,369,562	\$ 2,744,562	\$ 3,119,562	\$ 3,494,562	\$ 3,869,562

The Capital Projects (Technology/Other Projects) Fund provides monies (transferred from the general fund) to replace and purchase computers, network electronics and other technology needed on a district wide basis. Approximately 4,500 computers exist in classrooms, technology labs and in support areas throughout the District.

## Farmington Public School District

### Three Year Capital Projects (Maintenance/Bus Purchases) Fund Budget Forecast

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Actual	Actual	Actual	Budget	Budget	Forecast	Forecast	Forecast
<b>Revenue:</b>								
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	-	-	-	-	-	-	-	-
Other Local Revenue	-	-	-	-	-	-	-	-
Transfers & Other Transactions	600,000	1,300,000	600,000	600,000	600,000	600,000	600,000	600,000
<i>Total Revenue</i>	600,000	1,300,000	600,000	600,000	600,000	600,000	600,000	600,000
<b>Expenditures:</b>								
Capital Outlay	-	-	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	-	-	-	-	-
Excess Revenue over (under) Expenditures	600,000	1,300,000	600,000	600,000	600,000	600,000	600,000	600,000
Beginning Fund Balance	1,540,132	2,140,132	3,440,132	4,040,132	4,640,132	5,240,132	5,840,132	6,440,132
Ending Fund Balance	\$ 2,140,132	\$ 3,440,132	\$ 4,040,132	\$ 4,640,132	\$ 5,240,132	\$ 5,840,132	\$ 6,440,132	\$ 7,040,132

The Capital projects (Maintenance/Bus Purchases) Fund receives transfers from the general fund to fund the purchase of buses and capital maintenance projects. The fund has not been used over the last few years as capital needs are being paid for with the bonds issued in June 2015.

## Farmington Public School District

### Three Year Capital Projects (Building & Site - 2018) Fund Budget Forecast

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Actual	Actual	Actual	Budget	Budget	Forecast	Forecast	Forecast
<b>Revenue:</b>								
Earnings on Investments	\$ 14,650	\$ 218,753	\$ 9,324	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from Sale of Bond	-	-	-	-	-	-	-	-
Transfers & Other Transactions	516,880	-	-	-	-	-	-	-
<i>Total Revenue</i>	531,530	218,753	9,324	-	-	-	-	-
<b>Expenditures:</b>								
Capital Outlay	1,758,903	6,856,698	137,332	-	-	-	-	-
<i>Total Expenditures</i>	1,758,903	6,856,698	137,332	-	-	-	-	-
Excess Revenue over (under) Expenditures	(1,227,373)	(6,637,945)	(128,008)	-	-	-	-	-
Beginning Fund Balance	7,993,326	6,765,953	128,008	-	-	-	-	-
Ending Fund Balance	\$ 6,765,953	\$ 128,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

The primary revenue source for this fund was the issuance of bonds in June 2018 which were approved by voters in May, 2015 for technology, buses, and building and site projects throughout the District.

## Farmington Public School District

### Three Year Capital Projects (Building & Site - 2020) Fund Budget Forecast

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Actual	Actual	Actual	Revised	Budget	Forecast	Forecast	Forecast

**Revenue:**

Earnings on Investments	\$ 101,724	\$ 1,496,528	\$ 937,435	\$ 245,000	\$ -	\$ -	\$ -	\$ -
Proceeds from Sale of Bond	-	-	-	-	-	-	-	-
Transfers & Other Transactions	-	-	134,630.00	2,006,292	-	-	-	-
<i>Total Revenue</i>	101,724	1,496,528	1,072,065	2,251,292	-	-	-	-

**Expenditures:**

Purchased Services	303,921	-	-	-	-	-	-	-
Capital Outlay	17,455,384	26,002,730	14,125,963	12,768,456	-	-	-	-
Bond Issuance Costs	-	-	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	17,759,305	26,002,730	14,125,963	12,768,456	-	-	-	-
Excess Revenue over (under) Expenditures	(17,657,581)	(24,506,202)	(13,053,898)	(10,517,164)	-	-	-	-
Beginning Fund Balance	65,734,845	48,077,264	23,571,062	10,517,164	-	-	-	-
Ending Fund Balance	\$ 48,077,264	\$ 23,571,062	\$ 10,517,164	\$ -	\$ -	\$ -	\$ -	\$ -

The primary revenue source for this fund was the issuance of bonds in June 2020 which were approved by voters in March, 2020 for technology, buses, and building and site projects throughout the District.

## Farmington Public School District

### Three Year Capital Projects (Building & Site - 2023) Fund Budget Forecast

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Actual	Actual	Actual	Revised	Budget	Forecast	Forecast	Forecast

**Revenue:**

Earnings on Investments	\$ -	\$ 255,557	\$ 1,406,123	\$ 1,000,000	\$ 500,000	\$ 250,000	\$ -	\$ -
Proceeds from Sale of Bond	-	30,086,969	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Revenue</i>	-	30,342,526	1,406,123	1,000,000	500,000	250,000	-	-

**Expenditures:**

Purchased Services	-	-	-	-	-	-	-	-
Capital Outlay	-	-	9,990,348	10,000,000	8,025,924	5,250,000	-	-
Bond Issuance Costs	-	232,377	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	-	232,377	9,990,348	10,000,000	8,025,924	5,250,000	-	-
Excess Revenue over (under) Expenditures	-	30,110,149	(8,584,225)	(9,000,000)	(7,525,924)	(5,000,000)	-	-
Beginning Fund Balance	-	-	30,110,149	21,525,924	12,525,924	5,000,000	-	-
Ending Fund Balance	\$ -	\$ 30,110,149	\$ 21,525,924	\$ 12,525,924	\$ 5,000,000	\$ -	\$ -	\$ -

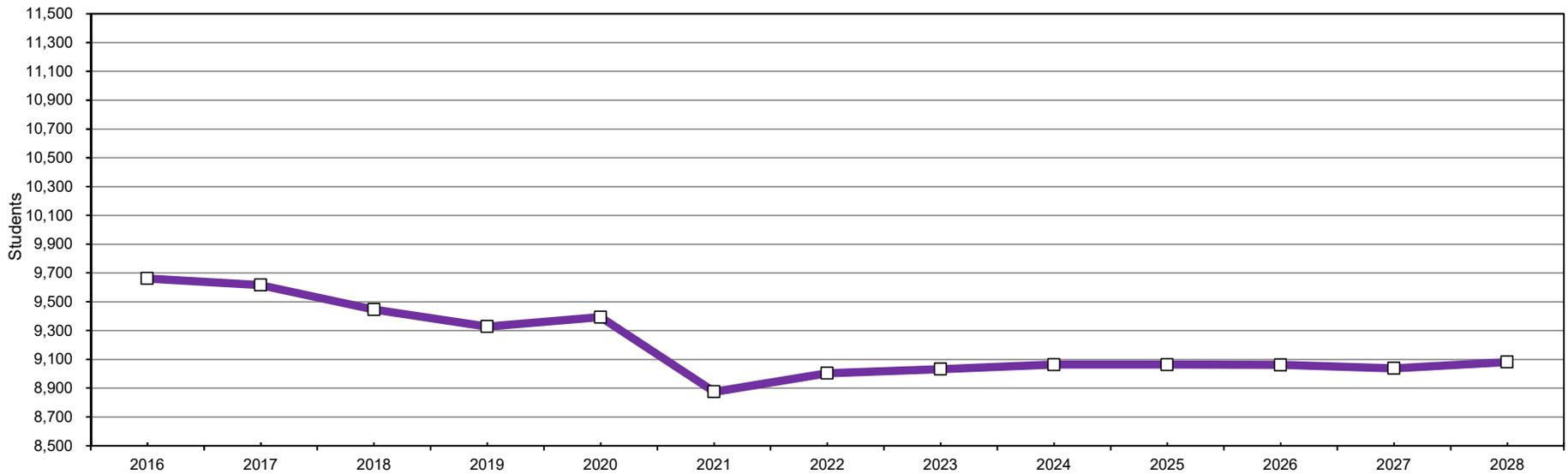
The primary revenue source for this fund was the issuance of bonds in May 2023 which were approved by voters in March, 2020 for technology, buses, and building and site projects throughout the District.

## Farmington Public School District Three Year Benefit Stabilization Fund Budget Forecast

	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Revised</b>	<b>Budget</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>
<b>Revenue:</b>								
Earnings on Investments	\$ 7,039	\$ 125,845	\$ 116,558	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Other Local	16,348,660	16,296,357	19,001,356	19,520,516	21,358,571	22,116,207	23,229,517	24,398,493
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Revenue</i>	16,355,699	16,422,202	19,117,914	19,670,516	21,508,571	22,266,207	23,379,517	24,548,493
<b>Expenditures:</b>								
Salaries	-	-	-	-	-	-	-	-
Employee Benefits	16,558,005	16,652,499	19,547,110	19,458,029	21,205,911	22,266,207	23,379,517	24,548,493
Purchased Services	-	-	-	-	-	-	-	-
Supplies & Other	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	16,558,005	16,652,499	19,547,110	19,458,029	21,205,911	22,266,207	23,379,517	24,548,493
Excess Revenue over (under) Expenditures	(202,306)	(230,297)	(429,196)	212,487	302,660	-	-	-
Beginning Fund Balance	2,027,270	1,824,964	1,594,667	1,165,471	1,377,958	1,680,618	1,680,618	1,680,618
Ending Fund Balance	\$ 1,824,964	\$ 1,594,667	\$ 1,165,471	\$ 1,377,958	\$ 1,680,618	\$ 1,680,618	\$ 1,680,618	\$ 1,680,618

The Benefit Stabilization Fund is used to pay for health, dental, vision, life insurance and long-term disability claims and premiums which are then charged to other funds in the District.

### Actual and Projected Enrollment Farmington Public Schools



	2016	2017	2018	2019	2020	2021	2022	2023	2024	<b>PLANTE MORAN CRESA / FPS</b>			
										<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>

Total K-12 Plus Special Education Students	9,661	9,615	9,446	9,327	9,393	8,875	9,003	9,032	9,063				
Plus Special Education										420	420	420	420
Total Estimated Pupils										9,063	9,061	9,038	9,081

These projections assist the District in estimating future enrollment. However, the projection for the budget year may be adjusted due to current enrollment trends. The Plante Moran Realpoint projections are made using multiple-year cohort survival analysis. This means that students enrolled are projected to remain in District schools, but are moved up in grade as they become older. Each year, historical information is kept relative to the number of students who leave the District and the number of students who enter the schools in each age group. From this data, giving greatest weight to the most recent experience and making adjustments for observed changes in some areas, implied estimates of immigration and outmigration are made. Birth data is also projected forward and adjusted by the implied estimate of in and outmigration as described above. Proposed and under construction housing development information is also gathered from the cities and considered as part of the projection. Special Education students are based on three year averaging trend, however the enrollment number was kept flat based upon the current year number. The District has experienced small increases over the last few years and is expected to remain flat in the upcoming year. The remaining years are forecast with review of Plante Moran Realpoint data and district review of projected enrollment for Young 5s, Kindergarten and existing seniors.

\*Reflects full-time equivalent students including all special education students for school year in September.

**FARMINGTON PUBLIC SCHOOL DISTRICT  
STAFFING BY FUNCTION**

FUNCTION NUMBER	FUNCTION CATEGORY	ACTUAL 2021/22	ACTUAL 2022/23	ACTUAL 2023/24	BUDGET 2024/25	BUDGET 2025/26
<b>GENERAL FUND</b>						
111	Elementary Teachers	225.44	219.64	222.44	220.07	220.07
	Elem Paraprofessionals	27.35	29.61	22.50	22.50	22.50
112	Middle School Teachers	98.57	111.92	116.99	116.16	116.16
113	High School Teachers	124.37	120.87	120.04	120.86	120.86
	Secondary Paraprofessionals	5.00	5.00	9.00	5.00	5.00
118	Preschool	-	-	-	0.20	0.20
	<b>TOTAL BASIC PROGRAMS</b>	480.73	487.04	490.97	484.79	484.79
122	Special Education	219.00	229.50	240.00	254.00	254.00
125	Compensatory Education	4.85	4.50	20.88	26.73	26.73
127	Vocational Education	14.27	13.50	12.45	12.10	12.10
	<b>TOTAL ADDED NEEDS</b>	238.12	247.50	273.33	292.83	292.83
211	Truancy	2.00	2.00	2.00	2.00	2.00
212	Guidance	45.04	47.60	47.60	49.20	50.20
213	Health	15.00	15.41	16.40	16.30	16.30
214	Psychological	10.45	10.15	10.90	11.63	11.63
215	Speech	17.80	18.80	19.83	21.40	21.40
216	Social Work	17.30	18.00	17.20	17.80	17.80
218	Teacher Consultant	10.00	9.00	11.00	12.00	12.00
219	Other Pupil Services	5.80	4.80	4.80	4.80	4.80
	<b>TOTAL PUPIL SERVICES</b>	123.39	125.76	129.73	135.13	136.13
221	Improvement of Instruction	21.48	20.50	25.15	22.15	22.15
222	Media Center	12.60	12.60	10.26	9.50	9.50
225	Instruction Related Technology	1.00	-	-	-	-
226	Instructional Staff Supervision	13.52	10.65	10.18	10.88	10.88
229	Other Instructional Staff Services	-	1.00	1.00	1.00	1.00
	<b>TOTAL INSTR STAFF SERVICES</b>	48.60	44.75	46.59	43.53	43.53
232	Executive Administration	5.00	4.00	4.00	4.00	4.00
241	School Administration	54.82	56.83	56.93	56.69	56.69
250	Business	8.00	8.00	9.00	10.00	10.00
261	Maintenance and Operations	40.00	41.00	42.00	42.00	42.00
271	Transportation	79.00	70.00	70.00	79.00	79.00
282	Central Information Services	4.00	4.00	4.00	4.00	4.00
283	Personnel Services	7.00	8.00	8.00	8.00	8.00
284	Data Processing Services	2.00	2.00	2.00	2.00	2.00
285	Pupil Accounting	2.00	2.00	2.00	2.06	2.06
289	Other Central Services	-	2.00	2.00	2.00	2.00
293	Athletic	2.00	2.00	2.00	2.00	2.00
299	Other Support Services	-	-	1.00	1.00	1.00
	<b>TOTAL OTHER SUPPORT SERVICES</b>	203.82	199.83	202.93	212.75	212.75
311	Community Services Direction	1.00	1.00	1.00	-	-
331	Community Activities	0.50	1.50	0.50	0.98	0.98
351	Pre-school	1.56	1.41	1.43	1.03	1.03
361	Welfare Activities	1.00	2.00	2.00	1.00	1.00
371	Non-Public School	0.77	-	-	-	-
391	Homeless	0.50	0.50	0.50	0.50	0.50
	<b>TOTAL GENERAL FUND</b>	1,099.99	1,111.29	1,148.98	1,172.54	1,173.54
<b>SPECIAL REVENUE FUND</b>						
	Nutrition Services	52.00	52.00	62.00	62.00	62.00
	<b>TOTAL SPECIAL REVENUE FUND</b>	52.00	52.00	62.00	62.00	62.00
	<b>TOTAL ALL FUNDS</b>	1,151.99	1,163.29	1,210.98	1,234.54	1,235.54

# Points of Pride

The District serves more than 9,000 students in Farmington, Farmington Hills, and a portion of West Bloomfield.



## CTE

Farmington Public Schools boasts one of the largest **Career and Technical Education (CTE)** departments in Oakland County.



## 249

Overall, **249 students** have earned a diploma in the International Baccalaureate Diploma Programme since the inception of the program.

### Project-Based Learning

**Project-based learning** focused on Science, Technology, Engineering, Arts, and Math can be found at all of our schools in the District.



## 96%

In 2023/2024, Farmington Public Schools had a combined **96% graduation rate**.

## 828

Approximately **828 students** took advantage of Advanced Placement or Dual Enrollment, advancing their education and potentially saving on college tuition.



### Young 5s

For the 2023/2024 school year, a free full-day **Young 5s** program was introduced as a great option for families with Kindergarten-eligible students that provides extra time for their child to grow academically, socially, and emotionally.



## ONLINE

### Online Learning

Online tuition-free learning options are available which include both virtual self-paced and remote live programs supported by Farmington Public Schools' teachers.

### Support

**Involved and supportive parents** are one of the many strengths of Farmington Public Schools.

Parents participate in PTAs/PTSAs, booster groups, the Farmington African American Parent Network (FAAPN), Proud Dads Club, and many other parent and booster groups.



## ARTS

Musical groups annually compete and win state and national honors.

### Above Average

Farmington Public Schools' students consistently **score above state and national averages** on the Scholastic Assessment Test (SAT) and the Michigan Student Test of Education Progress (MSTEP).

### Honors

Students regularly earn honors as AP Scholars, All State Academic winners, and National Merit Award winners.



## 40

The District-run television station celebrates more than **40 years of operation**. Students learn the technology and participate in running the station.

**Vision:** *Together with our diverse community, Farmington Public Schools is committed to provide each and every learner equitable experiences to explore and develop their passions and interests in order to prepare for their future.*

**Mission:** *We are all safe in this environment as we Investigate, Grow, Express, Reflect, and Innovate.*

# Points of Pride

The District serves more than 9,000 students in Farmington, Farmington Hills, and a portion of West Bloomfield.



## Athletics

Farmington Public Schools' students have the opportunity to participate in a **wide variety of athletics**. Many of the teams have earned divisional, regional, and state championship titles.



## Newcomers

Linguistics and educational supports are available to meet the needs of newly arrived immigrant students to the District.



## Winners

Students from around the District excel in **state and national competitions** like HOSA, DECA, BPA, CyberPatriot, Automotive, and PTA Reflections to name just a few.



## Early Childhood Center

The newly renovated **Farmington Early Childhood Center** is accredited by the National Association of the Education of Young Children.



The District's staff, students, and community created a **Profile of a Lifelong Learner** — Compassionate Community Member, Resilient Problem-Solver, Empowered Collaborator, Strategic Communicator, and Self-Actualizer.

## ESL (English as a Second Language)

Farmington Public Schools offers **Adult ESL** classes that provide additional ESL assistance to adults that need it.



## Accredited

**Cognia** provides school communities with a research-driven accreditation and certification process to ensure that districts are meeting high standards for educators and students. Farmington Public Schools has met its criteria for educational quality and received its Certificate of Accreditation.



A community-based organization that provides financial and volunteer support to Farmington Public Schools, the **Education Foundation** has provided more than **\$450,000** in grants to support teachers and students.



33000 Freedom Road  
Farmington, MI 48336  
248.489.3349

[www.farmington.k12.mi.us](http://www.farmington.k12.mi.us)  
[info@fpsk12.net](mailto:info@fpsk12.net)

The government has made legal provisions to ensure that no person is discriminated against on the basis of race, color, natural origin, sex, age, or disability. In order to protect these rights and assure compliance, the Farmington Public Schools District has appointed Mr. Christopher O'Brien as Coordinator of Title IX and Section 504 and Mr. Greg Smith as Coordinator of Title VI, the Age Discrimination Act, and Title II. Inquiries concerning the application of, or grievances for, any of these regulations should be addressed to: [christopher.obrien@fpsk12.net](mailto:christopher.obrien@fpsk12.net) or [gregory.smith@fpsk12.net](mailto:gregory.smith@fpsk12.net).

## #FPSuccess

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**GENERAL APPROPRIATIONS RESOLUTION**  
**FISCAL YEAR 2026**  
**June 17, 2025**

Farmington, Michigan

A regularly scheduled meeting of the Board of Education of the Farmington Public School District was held at the Maxfield Education Center in the Farmington Public School District on the 17th day of June, 2025, at 6:00 p.m.

The meeting was called to order by Terri A. Weems, President.

Present:

Absent:

The following resolution was offered by Member \_\_\_\_\_  
and supported by Member \_\_\_\_\_.

BE IT RESOLVED, that this resolution shall be the general appropriations of the Farmington Public School District for the fiscal year 2025-26: A resolution to make appropriations, to set forth the total number of mills of ad valorem taxes to be levied, and to provide for the disposition of all income received by the Farmington Public School District.

BE IT FURTHER RESOLVED, that for fiscal 2025-26, the total millage rate of 5.1039 mills shall be levied on the taxable value of all homestead and industrial personal property, 11.1039 mills shall be levied on the taxable value of commercial personal property and 18.0000 mills shall be levied on the taxable value of all non-homestead property within the school district, to be used for General Fund operations, as set for below:

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the General Fund of the Farmington Public School District for fiscal year 2025-26 is as follows:

**REVENUE:**

Local	\$	53,298,865
Interdistrict		14,521,123
State		100,971,264
Federal		7,002,185
Transfers & Other Transactions		403,992
Total Revenue	\$	176,197,429
Fund Balance, July 1, 2025	\$	41,370,648
Funds Available to Appropriate	\$	217,568,077

BE IT FURTHER RESOLVED, that \$180,855,715 of the total available to appropriate in the

General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction	\$	72,458,441
Added Needs		31,022,916
Adult & Continuing Education		260,323
Pupil Services		22,118,258
Instructional Staff Services		10,993,303
General Administration		1,275,381
School Administration		7,848,987
Business		1,659,837
Maintenance & Operations		14,069,959
Transportation		8,008,825
Athletics		2,420,156
Central Services		5,141,469
Other Pupil Services		247,462
Community Services		1,520,158
Intergovernmental Payments.....		910,240
Transfers & Other Transactions		900,000
Total Expenditures	\$	180,855,715

BE IT FURTHER RESOLVED, that for fiscal 2025-26, the total millage rate of 3.20 mills for Debt Retirement shall be levied on the taxable value of all classifications of property located within the school district and used for the expenditures set forth below:

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Debt Fund of the Farmington Public School District for fiscal year 2025-26 is as follows:

**REVENUE:**

Local	\$	16,451,503
State		188,708
Transfers & Other Transactions		0
Total Revenue	\$	16,640,211
Fund Balance, July 1, 2025	\$	2,293,750
Funds Available to Appropriate	\$	18,933,961

BE IT FURTHER RESOLVED, that \$16,291,595 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Redemption of Principal	\$	9,105,000
Interest		7,139,595
Other		47,000
Total Expenditures	\$	16,291,595

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Nutrition Services Program of the Farmington Public School District for fiscal year 2025-26 is as follows:

**REVENUE:**

Local	\$	517,216
State		2,721,540
Federal		3,113,027
Transfers & Other Transactions		0
Total Revenue	\$	6,351,783
Fund Balance, July 1, 2025	\$	1,874,184
Funds Available to Appropriate	\$	8,225,967

BE IT FURTHER RESOLVED, that \$6,508,265 of the total available to appropriate in the Special Revenue Fund-Nutrition Services Program is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Nutrition Services	\$	6,508,265
Total Expenditures	\$	6,508,265

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Student Activities of the Farmington Public School District for fiscal year 2025-26 is as follows:

**REVENUE:**

Local	\$	1,400,000
Total Revenue	\$	1,400,000
Fund Balance, July 1, 2025	\$	880,988
Funds Available to Appropriate	\$	2,280,988

BE IT FURTHER RESOLVED, that \$1,400,000 of the total available to appropriate in the Special Revenue Fund-Student Activities is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Student Activities	\$	1,400,000
Total Expenditures	\$	1,400,000

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Technology/Other Projects) Fund of the Farmington Public School District for the fiscal year 2025-26:

**REVENUE:**

Local	\$	75,000
Transfers & Other Transactions		300,000
Total Revenue	\$	375,000
Fund Balance, July 1, 2025	\$	2,369,562
Funds Available to Appropriate	\$	2,744,562

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Technology/Other Projects) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	0
Total Expenditures	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Maintenance/Bus Purchases) Fund of the Farmington Public School District for the fiscal year 2025-26:

**REVENUE:**

Local	\$	0
Transfers & Other Transactions		600,000
Total Revenue	\$	0
Fund Balance, July 1, 2025	\$	4,640,132
Funds Available to Appropriate	\$	5,240,132

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Maintenance/Bus Purchases) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	0
Total Expenditures	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site – 2023) Fund of the Farmington Public School District for the fiscal year 2025-26:

**REVENUE:**

Local	\$	500,000
Transfers & Other Transactions		0
Total Revenue	\$	500,000
Fund Balance, July 1, 2025	\$	12,525,924
Funds Available to Appropriate	\$	13,025,924

BE IT FURTHER RESOLVED, that \$8,025,924 of the total available to appropriate in the Capital Projects (Building & Site – 2023) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	8,025,924
Total Expenditures	\$	8,025,924

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Internal Service (Benefit Stabilization) Fund of the Farmington Public School District for the fiscal year 2025-26:

**REVENUE:**

Local	\$	21,508,571
Transfers & Other Transactions		0
Total Revenue	\$	21,508,571
Fund Balance, July 1, 2025	\$	1,377,958
Funds Available to Appropriate	\$	22,886,529

BE IT FURTHER RESOLVED, that \$21,205,911 of the total available to appropriate in the Internal Service (Benefit Stabilization) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Benefit Stabilization	\$	21,205,911
Total Expenditures	\$	21,205,911

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Farmington Public School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department Heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Resolution declared adopted.

\_\_\_\_\_  
Dr. David N. Turner, Secretary, Board of Education

# GENERAL FUND EXPLANATION OF BUDGET CATEGORIES

## REVENUE

**Local Revenue** includes the receipts from the twice-a-year tax collections, interest and other miscellaneous local sources of income.

**Interdistrict Revenue** includes the monies from other governmental type entities.

**State Revenue** includes the receipts from the state based upon the enrollment of eligible students in the district in addition to funds for special education, vocational education, transportation, bilingual, adult education and gifted programs

**Federal Revenue** includes the funds received as a pass-through from the intermediate district and the state directly attributable to supplemental instructional programs.

**Transfers & Other Transactions** includes monies coming into the general fund from other funds of the school district, the sale of properties as well as funds coming from Oakland County Intermediate School District.

## EXPENDITURES

**Instruction Expenditures** include the direct classroom costs of the elementary, middle and high school programs, and the driver education and summer school programs. These expenditures include teacher and paraprofessional salaries, benefits, classroom supplies, textbooks and equipment.

**Added Needs Expenditures** includes the direct classroom costs of primarily the special education, compensatory education (i.e. Headstart, Bilingual Services), and vocational education.

**Adult & Continuing Education** includes costs associated with the operation of the adult high school completion program.

**Pupil Services Expenditures** includes the costs associated with providing direct services to students in support of the basic classroom offerings. These services include high school and middle school counselors, occupational and physical therapists, nurses, psychologists, speech and audio therapists, social workers, teacher consultants and playground supervisors.

**Instructional Staff Expenditures** include costs associated with staff development and curriculum coordinators, media (library) specialists, audiovisual services and supervision of staff.

**General Administration** includes costs incurred by the Board of Education in the area of the mandated annual audit, legal fees, election costs, stipends paid to the Board, and salaries, benefits and supplies for executive administration.

**School Administration** includes the salaries, benefits and supply costs for the building principals, assistant principals and school clerical staff.

**Business** includes the direct costs associated with the operation of the business office (purchasing, accounting, accounts payable, payroll, budgeting, investments and financial reporting), the initial budget for capital expenditures from the general fund budget, district-wide mail costs, and warehouse operations.

**Maintenance & Operations** includes the costs associated with all custodians, maintenance personnel, supervisors, contracted services, supplies and materials, property and liability insurance, and all utilities.

**Transportation** includes the drivers, mechanics, paraprofessionals, and supervisory costs related to transporting students to and from school, field trips and other school-related events.

**Central Services** includes the costs of information technology, school/community relations, personnel services, and worker's compensation.

**Community Services** includes those costs associated with the operation of the Community Service Program (including preschool) and services to the Farmington Youth Assistance Program.

**Athletics** includes those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school

**Intergovernmental Payments** includes payments to other school districts for which our students attend their educational programs such as the International Academy.

**Transfers & Other Transactions** includes monies transferred to other funds (Capital Projects and Nutrition Services) and payments to other districts for tuition.

**FARMINGTON PUBLIC SCHOOLS  
MEMORANDUM**

**TO:** Board of Education  
**FROM:** Jennifer F. Kaminski, Assistant Superintendent, Business Services  
**SUBJECT:** Tax Levy for 2025/26  
**DATE:** June 3, 2025

Please find attached Form L-4029 2025 Tax Rate Request for All Properties, Non-homesteads, Commercial Personal and Industrial Personal Property for Farmington, Farmington Hills and West Bloomfield Township. This form requires filing with the respective municipalities and County agencies to assure our summer and winter millage tax collection.

The recommended levy (in mills) is as follows:

	Homesteads and Industrial Personal	Non- homesteads	Commercial Personal
Operation	5.1039	18.0000	11.1039
Debt	<u>3.2000</u>	<u>3.2000</u>	<u>3.2000</u>
<b>Total</b>	<b>8.3039</b>	<b>21.2000</b>	<b>14.3039</b>

For homesteads, industrial personal and commercial personal properties this represents a net decrease of 0.0990 mills from the 2024 levy. The county has provided calculations that indicate a Headlee rollback has occurred this year on the homestead, industrial personal and commercial personal properties. The voters in the community authorized up to 13.5735 mills (permanently reduced to 12.5463 in 2024) for operations with the ballot proposal in August, 2015.

For non-homesteads this represents no decrease from the 2024 levy. The county has provided calculations that indicate no Headlee rollback has occurred on the non-homestead properties. The voters in the community authorized up to 18.0000 mills for operations with the ballot proposal in August, 2015. With the Headlee rollback that occurred in 2022, the voters in the community, in an election in November 2022, voted to override the Headlee reduction and also provided the District with an additional 1.0000 mill to absorb future rollbacks. The District will be able to levy the full 18.0000 mills as authorized by law.

If you have any questions, please feel free to contact me.

**The recommended motion is as follows: Move that the Board of Education approve the Form L-4029 Tax Rate Request for all properties which results in 8.3039 mills on Homesteads and Industrial Personal Property, 21.2000 mills on Non-homesteads and 14.3039 mills on Commercial Personal Property.**

DRAFT

ORIGINAL TO: County Clerk(s)  
COPY TO: Equalization Department(s)  
COPY TO: Each township or city clerk

**L-4029**

**2025 Tax Rate Request** (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes <b>OAKLAND</b>	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025 <b>5,056,664,922</b>
Local Government Unit Requesting Millage Levy <b>FARMINGTON PUBLIC SCHOOL DISTRICT</b>	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. <b>1,687,089,889</b>

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
VOTED	OP-ALL	08/15	13.5735	12.5955	0.9961	12.5463	1.0000	12.5463	2.5519	2.5520	2025 inc
VOTED	OP-NH	08/15	18.0000	16.3284	1.0000	16.3284	1.0000	16.3284	5.6123	5.6122	2025 inc
VOTED	DEBT-ALL	05/15	UNLMTD	NA	1.0000	NA	1.0000	NA	1.0400	1.0400	NA
VOTED	DEBT-ALL	03/20	UNLMTD	NA	1.0000	NA	1.0000	NA	0.5600	0.5600	NA
VOTED	OP-NH	11/17	1.1548	1.0564	1.0000	1.0564	1.0000	1.0564	0.5282	0.5282	2025 inc
VOTED	OP-NH	11/22	1.6152	1.6152	1.0000	1.6152	1.0000	1.6152	0.3076	0.3076	2025 inc

Prepared by <b>JENNIFER F. KAMINSKI</b>	Telephone Number <b>(248) 489-3322</b>	Title of Preparer <b>ASST. SUPT BUSINESS SVCS</b>	Date
--	---	--	------

**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk <input checked="" type="checkbox"/> Secretary  <input type="checkbox"/> Chairperson <input checked="" type="checkbox"/> President	Signature <div style="border: 1px solid black; height: 30px; width: 100%;"></div>	Print Name <b>DAVID N. TURNER</b>	Date <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Signature <div style="border: 1px solid black; height: 30px; width: 100%;"></div>	Print Name <b>TERRI A. WEEMS</b>	Date <div style="border: 1px solid black; height: 30px; width: 100%;"></div>	

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

**Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.**

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	<b>5.1039</b>
For Commercial Personal	<b>11.1039</b>
For all Other	<b>18.0000</b>

## **Farmington Board of Education**

**June 3, 2025**

**REPORT NAME:** Technology Purchase - Parapro/Guest teacher chromebooks  
**REPORT OF:** Technology  
**FOR:** Discussion  
**FROM:** Wesley Prescott, Director of Technology

**FISCAL FUND IMPACT:** 2020 Bond  
**IMPACT AMOUNT:** \$173,875 - REMC Contract Pricing  
**MEETING TYPE:** Regular

### **EXECUTIVE SUMMARY/BACKGROUND:**

As we continue to implement the vision for technology use, we maintain focus on access and equity for all. As we continue to utilize more digital resources with our students we have found it necessary to provide a device for the Paraeducators throughout the district to support student learning and engagement. This purchase would support that implementation. As another aspect of this purchase guest teachers currently utilize the classroom desktop computer when providing instruction. As part of our staff device refresh, that was previously presented and approved, we are no longer supporting desktop computers in the classroom, but are implementing staff laptops and docking stations. This purchase would support guest teachers by having a set of chromebooks in each building that would be used in lieu of the current practice of utilizing the desktop computer. This purchase aligns with our bond planning and will be supported by the 2020 Bond.

### **RECOMMENDATION:**

Administration recommends that the Board of Education authorize the purchase of 475 chromebooks in the amount of \$173,870 from Sehi Computer Products utilizing the REMC contract pricing.

### **IMPACT IF NOT APPROVED:**

We will not have the necessary devices needed Paraeducators and Guest teachers

### **NEXT STEPS IF APPROVED:**

Farmington Public Schools will purchase and deploy these machines over the summer of 2025.

**Farmington Board of Education**

**June 3, 2025**

**REPORT NAME:** Technology Purchase - Art iPads  
**REPORT OF:** Technology  
**FOR:** Discussion  
**FROM:** Wesley Prescott, Director of Technology

**FISCAL FUND IMPACT:** 2020 Bond  
**IMPACT AMOUNT:** \$122,016  
**MEETING TYPE:** Regular

**EXECUTIVE SUMMARY/BACKGROUND:**

As we continue to implement the vision for technology use, we maintain focus on access and equity for all. The high school art programs currently utilize Mac computers for digital art creation. To provide a foundation to support the high school art programs there is a need to implement similar, age appropriate, tools at the elementary and middle school levels to build this foundation. This purchase would provide 5 iPads per elementary art classroom as well as a classroom set of iPads for each middle school art classroom. This purchase aligns with our bond planning and will be supported by the 2020 Bond.

**RECOMMENDATION:**

Administration recommends that the Board of Education authorize the purchase of 186 iPads in the amount of \$122,016 from Apple Education.

**IMPACT IF NOT APPROVED:**

The elementary and middle school art programs would not have the devices necessary to enhance instruction.

**NEXT STEPS IF APPROVED:**

Farmington Public Schools will purchase and deploy these machines over the summer of 2025.

**Farmington Board of Education**

**June 3, 2025**

**REPORT NAME:** Technology Purchase - TV10 Tricaster  
**REPORT OF:** Technology  
**FOR:** Discussion  
**FROM:** Wesley Prescott, Director of Technology

**FISCAL FUND IMPACT:** 2020 Bond  
**IMPACT AMOUNT:** \$73,127.57  
**MEETING TYPE:** Regular

**EXECUTIVE SUMMARY/BACKGROUND:**

As we continue to look for ways to improve program functionality we determined there was a need to refresh some of the equipment for the TV10 video program. TV10 currently utilizes two tricasters to produce and broadcast events throughout the district. This equipment is also central to the video production program and provides students industry standard equipment to gain skill in the entire video production process. The current tricasters have reached the end of their useful life and need to be refreshed. This purchase aligns with our bond planning and will be supported by the 2020 Bond.

**RECOMMENDATION:**

Administration recommends that the Board of Education authorize the purchase of tricasters from Forte in the amount of \$73,127.57

**IMPACT IF NOT APPROVED:**

The TV studio will continue to operate with malfunctioning equipment.

**NEXT STEPS IF APPROVED:**

Farmington Public Schools will purchase and deploy these machines over the summer of 2025.

**Farmington Board of Education**

**June 3, 2025**

**REPORT NAME:** Technology Purchase - TV10 Sound/Install  
**REPORT OF:** Technology  
**FOR:** Discussion  
**FROM:** Wesley Prescott, Director of Technology

**FISCAL FUND IMPACT:** 2020 Bond  
**IMPACT AMOUNT:** \$53,910.09  
**MEETING TYPE:** Regular

**EXECUTIVE SUMMARY/BACKGROUND:**

As we continue to look for ways to improve program functionality we determined there was a need to refresh some of the equipment for the TV10 video program. TV10 currently utilizes two soundboards to produce and broadcast events throughout the district. This equipment is also central to the video production program and provides students industry standard equipment to gain skill in the entire video production process. The current soundboards have reached the end of their useful life and need to be refreshed. This purchase includes the soundboards and installation of both the soundboards and tricastors being purchased from Forte. This purchase aligns with our bond planning and will be supported by the 2020 Bond.

**RECOMMENDATION:**

Administration recommends that the Board of Education authorize the purchase and install of sound equipment and tricastors to support TV10 from Sound Planning in the amount of \$53,910.09

**IMPACT IF NOT APPROVED:**

The TV studio will continue to operate with malfunctioning equipment.

**NEXT STEPS IF APPROVED:**

Farmington Public Schools will purchase and deploy these machines over the summer of 2025.

**June 3, 2025**

Regular Meeting of the Board of Education

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**XI.**

**XI.A. APPROVAL OF NUTRITION - PIZZA BID**

**Presenter:** Angie Davis, Supervisor of Nutrition Services, FPS

This item was presented in detail at the Regular Board of Education meeting held on May 20, 2025.

**MOTION:** I move that the Board of Education award the 2025–2026 commercial pizza contract to Little Caesars at \$0.91 per slice (whole grain option) and Jet’s Pizza at \$1.02 per slice (white crust only), as presented.

**ROLL CALL VOTE**

**XI.B. HILLSIDE SERVING LINES - APPROVAL**

**Presenter:** Angie Davis, Supervisor of Nutrition Services, FPS

This item was presented in detail at the Regular Board of Education meeting held on May 20, 2025.

**MOTION:** I move that the Board of Education approve the purchase of a new serving line for Hillside Elementary School from Stafford Smith, Inc. through the Oakland Schools consortium bid, at a total cost of \$75,630.00, to be funded by the Nutrition Services Fund.

**ROLL CALL VOTE**

**XI.C. FPS MUSIC UNIFORMS**

**Presenters:** Margaret Hendrickson, Director of Curriculum, Instruction & Assessment; and Jacob Traines, Music Teacher, Farmington High School

This item was presented in detail at the Regular Board of Education meeting held on May 20, 2025.

**MOTION:** I move that the Board of Education approve the purchase of new concert attire for Farmington and North Farmington High Schools for the Choir, Band, and Orchestra programs from DeMoulin Bros. & Co. at a total cost of \$78,430.88, utilizing consortium pricing.

## **ROLL CALL VOTE**

### **XI.D. FACILITIES MANAGEMENT PLANNED TRUCK REPLACEMENT - VEHICLE PURCHASE RECOMMENDATION APPROVAL**

**Presenters:** Luke Cadeau, Assistant Director of Facilities, FPS

This item was presented in detail at the Regular Board of Education meeting held on May 6, 2025.

**MOTION:** I move that the Board of Education approve the purchase of:

- **(1) 2026 Ford F-250 Service Body Truck – \$69,704.00**
- **(2) 2026 Ford F-250 Canopy Trucks – \$67,602.00 each**
- **(1) 2026 Ford F-550 Dump Truck – \$100,982.00**

as outlined in the quotes dated April 10, 2025. The total amount for all four trucks will be \$305,890.00, utilizing MiDEAL pricing. Funding for this purchase will come from the District's general fund.

## **ROLL CALL VOTE**

# FARMINGTON PUBLIC SCHOOLS

## MEMORANDUM

To: Kelly Coffin, Superintendent

From: Angie Davis, Nutrition Services Supervisor

Date: May 14, 2025

Re: Recommendation for 2025-2026 Commercial Pizza Bid Award

On April 21, 2025, at 1:00 p.m., bids were received for the 2025–2026 Commercial Pizza Bid. Present for the bid opening were Karla Swanson, Manager of Purchasing and Accounting and Scott Bray, Assistant Supervisor of Nutrition Services. Four vendors—Cottage Inn, Domino’s, Jet’s Pizza, and Little Caesars—submitted proposals with per-slice pricing ranging from \$0.88 to \$1.02. Bidders were asked to submit pricing for both whole grain and white crust options; however, Jet’s Pizza submitted pricing for white crust only.

This bid was structured to meet federal nutrition guidelines while ensuring the product meets student preferences and supports the success of our Nutrition Services program.

A blind taste test was conducted on May 13 at North Farmington High School. Students evaluated the pizza based on taste and appearance. Jet’s Pizza received the highest overall ranking, with Little Caesars’ whole grain crust option coming in second.

Based on student feedback, pricing, and vendor reliability, it is recommended that the 2025–2026 commercial pizza bid be awarded to:

- **Little Caesars Pizza** at \$0.91 per slice
- **Jet’s Pizza** at \$1.02 per slice

Little Caesars has been a long-standing vendor with consistently positive performance. This will be our first year working with Jet’s Pizza.

Please let me know if further information is required.

## **FARMINGTON PUBLIC SCHOOLS**

### **MEMORANDUM**

To: Kelly Coffin, Superintendent

From: Angie Davis, Nutrition Services Supervisor

Date: May 14, 2025

Re: Recommendation for Hillside Elementary Lunch Serving Line

The Nutrition Services Department requests approval to purchase a new lunch serving line for Hillside Elementary School. This new serving line will consist of two hot serving stations, a cold fruit and vegetable bar, two utility stations, and a cashier station. The updated equipment will significantly enhance our ability to efficiently and safely serve nutritious meals to our students.

Pricing for this equipment was obtained through an existing consortium bid with Oakland Schools via Sourcewell Contract #063022-STF. The vendor awarded the bid is Stafford Smith, Inc., a company with a proven track record of providing excellent service to Farmington Public Schools.

The total bid price for the new serving line is \$75,630.00, and the quote remains valid through June 13, 2025. If approved, the equipment will be delivered in the fall, and the purchase will be fully funded through the Nutrition Services Fund.

It is important to note that this is the final lunch serving line replacement needed in the district. All other school serving lines have been replaced over the past 12 years as part of our long-term plan to modernize food service operations.

While this marks the completion of our districtwide serving line replacement initiative, we remain committed to replacing outdated equipment as needed in order to continue enhancing the quality and efficiency of our Nutrition Services Department.

Thank you for your consideration of this request. Please let me know if any additional information is needed.



05/07/2025

# Quote

To: Farmington Public Schools  
Angie Davis  
32500 Shiawassee  
Farmington, MI 48336

From: Stafford Smith, Inc.  
Tom Jaskiewicz  
916 N Euclid Ave  
Suite #2  
Bay City, MI 48706  
(989)684-4455 3502 (Contact)  
(989)509-6024 (Fax)  
tjaskiewicz@staffordsmith.com

Project: Hillside Elementary Atlas quote

Job Reference Number: 6014

Due to global supply chain issues, freight surcharges and changing tariff rates, Stafford Smith shall not be responsible for any unforeseen surcharges, price increases, tariffs or any other increases in cost after the order is placed. These costs will be passed along to the customer.

Item	Qty	Description	Sell	Sell Total
A		<b>SOURCEWELL</b> Pricing per Sourcewell contract #063022-STF		
1	1 ea	<b>SERVING COUNTER, UTILITY</b> Atlas Metal BLU-3-BU-MOD Buffet Style Utility Unit Serving Counter, 48"L x 30"H x 30-3/4"W, mobile modular design, enclosed base, sliding doors & undershelf included, solid top unit, stainless steel top, extruded aluminum frame, with laminate exterior panels, 4" swivel casters, (2) with brakes. 48" LONG x 30" HIGH.	\$6,284.00	\$6,284.00
	1 ea	Modify height, under 34"	\$213.00	\$213.00
	2 ea	TS-3-MOD Tray Slide, drop down design, solid, 12"D, stainless steel, ribbed, rolled edge. MOUNTED AT 28-1/2" AFF.	\$1,396.00	\$2,792.00
	2 ea	MTE Mitered/Chamfered End (each)	\$258.00	\$516.00
			<b>Extended Total:</b>	<b>\$9,805.00</b>
2	1 ea	<b>SERVING COUNTER, COLD FOOD</b> Atlas Metal BLC-6-RM-BU-MOD Cold Food Serving Counter Buffet Style, refrigeration cold pan with 3" recessed top, 6-pan size, self-contained refrigeration, 91-1/4"L x 30"H x 30-3/4"W, mobile, enclosed base, sliding doors included, stainless steel top, exterior aluminum, laminate front/end panels, 80- 5/8" x 19- 7/8" x 9" cold pan, 4" swivel casters, (2) with brakes, NSF 7. 30" HIGH.	\$12,045.00	\$12,045.00
	1 ea	5-year compressor warranty (net)	\$175.00	\$175.00
	1 ea	120v/60/1-ph, 3/4 HP, 10.7 amps, NEMA 5-15P, standard		
	1 ea	NOTE: Unit furnished with stainless steel adapter bars		

Item	Qty	Description	Sell	Sell Total
	1 ea	Modify height, under 34"	\$213.00	\$213.00
	2 ea	TS-6 Tray Slide, drop down design, solid, 12"D, stainless steel, ribbed, rolled edge. MOUNTED AT 28-1/2" AFF.	\$1,594.00	\$3,188.00
	1 ea	USB Bottom Shelf, stainless steel, (BL-units)	\$630.00	\$630.00
	1 ea	BCD-6 Canopy with Sneeze Guards, dual service, stainless steel	\$3,602.00	\$3,602.00
	1 ea	FL-6 LED Lights, for stainless steel canopy	\$719.00	\$719.00
			<b>Extended Total:</b>	<b>\$20,572.00</b>
3	1 ea	<b>CASH REGISTER STAND</b> Atlas Metal BLM-1-BU Cashier Station Serving Counter, dual service, 34"H x 24"L x 30-3/4"W, stainless steel key lock cash drawer, stainless steel top, extruded aluminum frame, with laminate front & end panels, mounted on 4" swivel casters, (2) with brakes	\$3,979.00	\$3,979.00
	2 ea	TS-1 Tray Slide, drop down design, solid, 12"D, stainless steel, ribbed, rolled edge. MOUNTED AT 28-1/2" AFF.	\$842.00	\$1,684.00
	1 ea	FH Ferruled hole in top, 3" dia.	\$126.00	\$126.00
	1 ea	US-1 Undershelf, for 24"L units, stainless steel, removable	\$402.00	\$402.00
	1 ea	CO Convenience Outlet, 120v/60/1-ph, 15 amps, (specify apron mount or base mount)	\$271.00	\$271.00
			<b>Extended Total:</b>	<b>\$6,462.00</b>
4	2 ea	<b>HOT FOOD SERVING COUNTER / TABLE</b> Atlas Metal BLH-4-MOD Hot Food Serving Counter, electric, (4) 12" x 20" hot food wells, 63-3/4"L x 30"H x 30-1/2"W, mobile modular, open base, stainless steel top, extruded aluminum frame, laminate front & end panels, 4" swivel casters, (2) with brakes, UL EPH Classified. 30" HIGH.	\$6,973.00	\$13,946.00
	2 ea	NOTE: Contact Atlas Metal direct for freight quote: FreightQuotes@Atlasfoodserv.com		
	2 ea	208v/60/1-ph, 3.4 kW, 850 watt elements, 16.4 amps, NEMA L6-30P, standard		
	2 ea	NOTE: Drains are optional		
	2 ea	NOTE: Contact Atlas Metal direct for freight quote: FreightQuotes@Atlasfoodserv.com		
	2 ea	DMVE-4 Individual Drain with Valve, for each well with manifold to single valve, for mobile modular units, with rear extension	\$1,003.00	\$2,006.00
	2 ea	SH-4 Work Shelf, 8" wide, stainless steel, for 63-3/4"L units	\$742.00	\$1,484.00
	2 ea	Modify height, under 34"	\$213.00	\$426.00
	2 ea	TS-4-MOD Tray Slide, drop down design, solid, 12"D, stainless steel, ribbed, rolled edge. MOUNTED AT 28-1/2" AFF.	\$1,209.00	\$2,418.00
	2 ea	MTE Mitered/Chamfered End (each)	\$258.00	\$516.00
	2 ea	PRC-4 Protector Case, countertop installation, for single service, with fixed laminated safety glass shield, (2) laminated safety glass end panels, square tubular stainless steel framework	\$1,400.00	\$2,800.00
	2 ea	FL-4 LED Lights, for stainless steel canopy	\$615.00	\$1,230.00
	2 ea	ADJ-4 Adjustable Front Sneeze Guard, for 63-3/4"L units	\$574.00	\$1,148.00
	2 ea	USB-4 Bottom Shelf, stainless steel, (BL-units)	\$630.00	\$1,260.00
			<b>Extended Total:</b>	<b>\$27,234.00</b>

Item	Qty	Description	Sell	Sell Total
5	1 ea	<b>SERVING COUNTER, UTILITY</b> Atlas Metal BLU-3-BU-MOD Buffet Style Utility Unit Serving Counter, 48"L x 30"H x 30-3/4"W, mobile modular design, enclosed base, sliding doors & undershelf included, solid top unit, stainless steel top, extruded aluminum frame, with laminate exterior panels, 4" swivel casters, (2) with brakes. 48" LONG x 30" HIGH.	\$6,284.00	\$6,284.00
	1 ea	Modify height, under 34"	\$213.00	\$213.00
	2 ea	TS-3-MOD Tray Slide, drop down design, solid, 12"D, stainless steel, ribbed, rolled edge. MOUNTED AT 28-1/2" AFF.	\$1,396.00	\$2,792.00
<b>Extended Total:</b>				<b>\$9,289.00</b>

00	1 ea	<b>SERVING COUNTER, PARTS &amp; ACCESSORIES</b> Atlas Metal LAMINATE STANDARD LAMINATE PRICING IS INCLUDED. SPECIAL LAMINATE PRICING IS NOT AND WILL BE DETERMINED UPON RECEIPT OF THE INFORMATION.		
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6	1 ea	<b>LABOR</b> JEFF LEVASSEUR LABOR Labor to remove existing equipment and disposal. Also includes receiving, uncrating, and set- in -place of new serving lines. Does NOT include any utility disconnects or connections.	\$2,268.00	\$2,268.00
<b>Extended Total:</b>				<b>\$2,268.00</b>

Subtotal	\$75,630.00
Total	\$75,630.00



**Lease-to-Own**  
 12-month term: \$6,666.78\*  
 18-month term: \$4,559.73\*  
 24-month term: \$3,507.72\*  
 30-month term: \$2,876.97\*  
 36-month term: \$2,457.98\*  
 42-month term: \$2,159.24\*  
 48-month term: \$1,936.13\*  
 60-month term: \$1,625.29\*

**\* Payments are subject to change based on credit approval.**

**For more information, visit**  
[LEAF HRFG Credit Application](#)  
**or contact:**

ERIC CHESSEUR  
 Office: 410-933-8138  
 Mobile: 410-830-9497  
[echesser@leafnow.com](mailto:echesser@leafnow.com)

JOE BURNS  
 Office: 410-933-8138  
 Mobile: 410-977-2608  
[jburns@leafnow.com](mailto:jburns@leafnow.com)

ROB WASSON  
 Office: 410-933-8135  
 Mobile: 410-977-2607  
[rwasson@leafnow.com](mailto:rwasson@leafnow.com)

Prices Good Until: 06/13/2025

TERMS: Upon receipt of application for business account, signed quote/purchase order and review by the credit department, the down payment and terms will be established and shared with the customer and account executive. Stafford-Smith reserves the right to progress bill for equipment as needed. This includes items shipped by the manufacturer to Stafford-Smith for storage and is not conditional upon being installed, mechanically connected or operational. You are welcome to inspect

all stored materials.

Stafford-Smith, Inc. shall retain security interest in all equipment, parts, small wares, accessories, attachments, additions, and any replacements of the above that have been installed, affixed to or used in connection with the items specified in this proposal until all amounts have been paid.

Should the Buyer sell or otherwise dispose of such collateral in violation of the terms of this agreement, Stafford-Smith, Inc. retains an interest in the proceeds from such transactions. Buyer authorizes Stafford-Smith, Inc. to file a financing statement describing the collateral and a copy of this agreement and/or the credit application may be filed as a security agreement for granting a secured interest in Buyer's inventory and sales proceeds thereof.

Past due amounts constitute a default and are subject to service charges of 1 1/2% per month, collection costs, and attorney fees. Warranties are conditioned on your paying the full purchase price for the equipment.

In addition to non-payment, an act of default by the buyer will have occurred if the buyer fails to accept the order of goods or fails to perform any other covenants under this agreement. In the event of default, Stafford-Smith, Inc. may enter any business property and without breach of the peace take possession of any or all collateral and exercise our rights in the event of default of a secured party as specified under the Uniform Commercial Code. Should any disputes arise, Buyer also acknowledges and submits to jurisdiction in the State of Michigan and County of Kalamazoo.

Except as otherwise provided herein, this proposal does not include any applicable State or Federal taxes, any charge for electrical wiring or plumbing and is subject to acceptance by buyer and seller within thirty (30) days from the date of this quote and only in accordance with the terms stated.

When ordering drop-ship equipment, please be aware to inspect your order immediately upon receipt. You may request the driver wait, for a reasonable amount of time, while you inspect and they must comply to your request. If the driver refuses to wait, please mark the receipt "driver not willing to wait" and contact Stafford-Smith within (48) hours in order for a claim to be filed. If there is damage, you may refuse or you can accept and note the damage. Please take photos, if possible, to assist in filing the claim. You must keep all original cartons, even if you accept the damage, so Stafford-Smith can pursue a freight claim on your behalf. Please send the bill of lading and any additional documentation to your Stafford-Smith representative.

If you don't have time to inspect when delivered, you have up to (48) hours to inspect and notify us immediately if there is an issue so we can address the best way to handle the claim. If not notified within (48) hours, your claim may not be valid.

We have implemented a 3.0% surcharge on credit card transactions. As an alternative we also accept ACH, ECheck and wire transactions and you can pay directly from our website.

I agree to the terms hereof and offer to purchase described goods and services as proposed hereby.

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$75,630.00



# Music Purchase: Student Attire

*FPS Board of Education Presentation  
May 20, 2025*

Margaret Hendrickson, Director of Curriculum,  
Instruction and Assessment

Jacob Traines, FHS Music Teacher (Director of Orchestras)





## Music Background

- Farmington has a long standing music program that includes Choir, Orchestra, and Concert Band.
- Students start their music career in elementary, in general music, and then explore and specialize their talents in MS electives prior to high school.
- Both high school programs have close to 600 students total involved in the concert programs and are currently growing due to the 6th grade music requirement
- The music program has received countless superior ratings and awards at many festivals and contests



**Proposal:** Purchase tuxedos and dresses for Choir, Orchestra, and Concert Band at Farmington High School and North Farmington High School.

**Rationale:** Current attire has not been replaced in recent years and is showing wear.

**Vendor:** DeMoulin Bros. and Co. (TIPS Contract 231001)

## Pictures of Attire (Replacements)



FHS Band and Orchestra



NFHS Choir, Band and  
Orchestra



Both High Schools will use this  
Tuxedo with all black shirt and tie

- Some Music Programs need full **replacement** attire.
- **Quantities vary** by program size.
- Vendor is **DeMoulin Bros. and Co.**
- Total cost: **\$78,430.88** including shipping/handling **consortium pricing**



## Replacement Attire Specifications

- 1-Button Notch Lapel Tuxedo Coat
- All Tuxedo options will come with pants, black button down shirt, and long tie
- Students will have to provide all black shoes
- Both dress options have tie back for varying size options
- This purchase will also include hangers



## Costs for Purchase

1. North Farmington High School: **\$27,621.87**
2. Farmington High School: **\$50,809.01**
3. Total Price (including shipping and handling): **\$78,430.88**

Note: Price differential between buildings is due to the size of each program. Farmington is expecting over 300 students next year and North will have over 200.

**DeMoulin Bros. and Co.**

QUOTE

1025 S. Fourth St.  
 Greenville, Illinois 62246  
 Ph: 888-586-8086 x453 Fax: 618-664-1647  
 Email: dneal@demoulin.com

<b>BILL TO</b>	Farmington High School Attn: Jacob Traines 32000 Freedom Rd Farmington, MI 48336 USA
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<b>SHIP TO</b>	Farmington High School Attn: Jacob Traines 32000 Freedom Rd Farmington, MI 48336 USA Phn: (248) 489-3455
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Sales ID	Customer ID	PO Number	Tax Exempt Number	Quote ID
6300	19394			3503016

Quote Date	Method of Shipment	Terms
5/12/25	Ground - FOB Customer	Net 30 Days

Qty	Description	Unit Price	Amount
120	DRSS CSN-115D BLACK ADULT 10-REG	60.00	7,200.00
340	TIES HSGL-SATIN-STRAIGHT-TIES-STR BLACK NA	7.00	2,380.00
260	GMBG MHW-VINYL BLACK 65	8.25	2,145.00
660	HNGR 209-PLASTIC-WITH-ADHESIVE BLACK 19	1.35	891.00
390	SHRT APPL-LAY-DRESS-1PCKT-BLEND BLACK M-15.5X33	19.95	7,780.50
320	TUXC APPL-4500-NOTCH-LAPEL BLACK 38-R	57.95	18,544.00
320	TUXT APPL-FFCT BLACK 34-R	31.95	10,224.00

Quoted Sales Tax is an estimate only based on information provided in the quote. Sales Tax will be included only for shipments into states where we are registered to collect sales tax. Customer may be liable for use tax if shipment is requested into a state where we are not registered to collect tax. If customer requests exemption from sales tax, documentation must be given to substantiate exemption. i.e. Tax exemption number and/or certificate.

Subtotal	49,164.50
Freight	1,644.51
Sales Tax	
Grand Total	50,809.01

**DeMoulin Bros. and Co.**

QUOTE

1025 S. Fourth St.  
 Greenville, Illinois 62246  
 Ph: 888-586-8086 x453 Fax: 618-664-1647  
 Email: dneal@demoulin.com

<b>BILL TO</b>	North Farmington High School Attn: Music Department 32900 W. 13 Mile Road Farmington Hills, MI 48334 USA
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<b>SHIP TO</b>	North Farmington High School Attn: Music Department 32900 W. 13 Mile Road Farmington Hills, MI 48334 USA Phn: (248) 210-6540
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Sales ID	Customer ID	PO Number	Tax Exempt Number	Quote ID
6300	19583			3503138

Quote Date	Method of Shipment	Terms
5/12/25	Ground - FOB Customer	Net 30 Days

Qty	Description	Unit Price	Amount
120	DRSS CSN-108D BLACK 10	65.00	7,800.00
160	TIES HSGL-SATIN-STRAIGHT-TIES-STR BLACK NA	7.00	1,120.00
340	HNGR 209-PLASTIC-WITH-ADHESIVE BLACK 19	1.35	459.00
190	SHRT APPL-LAY-DRESS-1PCKT-BLEND BLACK M-15.5X33	19.95	3,790.50
152	TUXC APPL-4500-NOTCH-LAPEL BLACK 36-R	57.95	8,808.40
152	TUXT APPL-FFCT BLACK 31-R	31.95	4,856.40

Quoted Sales Tax is an estimate only based on information provided in the quote. Sales Tax will be included only for shipments into states where we are registered to collect sales tax. Customer may be liable for use tax if shipment is requested into a state where we are not registered to collect tax. If customer requests exemption from sales tax, documentation must be given to substantiate exemption. i.e. Tax exemption number and/or certificate.

Subtotal	26,834.30
Freight	787.57
Sales Tax	
Grand Total	27,621.87

# 2025–2026 Fleet Replacement Plan

Replacing 4 aging vehicles due to:

- Wear and tear
- Excessive repair costs
- Operational inefficiencies

Focused on increasing year-round usability and reducing downtime

Enhancing safety, environmental responsibility, and cost-efficiency

# New Vehicles and Practical Upgrades

Replacing:

- 2008 Utility Truck → New Utility Truck (With plow)
- 2005 3 Stake/Lawn Trucks → 2 Utility Trucks (with Plow), 1 Dump/Salt/Plow Truck

Utility trucks provide:

- Year-round use for work orders
- Greater functionality vs. seasonal vehicles

Dump/Plow/Salt truck: adds salt capacity with fewer units





**Preview Order F476 - F2B 4x4 Reg Cab SRW** : Order Summary Time of Preview: 04/10/2025 12:08:59 Receipt: NA

**Dealership Name :** Gorno Bros Inc

**Sales Code :** F48022

<b>Dealer Rep.</b>	patrick southward	<b>Type</b>	Fleet	<b>Vehicle Line</b>	Superduty	<b>Order Code</b>	F476
<b>Customer Name</b>	FARMINGTON HI	<b>Priority Code</b>	E1	<b>Model Year</b>	2026	<b>Price Level</b>	525

**DESCRIPTION**

F250 4X4 STYLESIDE PICKUP/142  
 142 INCH WHEELBASE  
 TOTAL BASE VEHICLE  
 OXFORD WHITE  
 VINYL 40/20/40 SEATS  
 MEDIUM DARK SLATE  
 PREFERRED EQUIPMENT PKG.600A  
 .XL TRIM  
 .AIR CONDITIONING -- CFC FREE  
 .AM/FM STEREO MP3/CLK  
 .6.8L DEVCT NA PFI V8 ENGINE  
 10-SPEED AUTO TORQSHIFT-G  
 .LT245/75R17E BSW ALL-SEASON  
 3.73 ELECTRONIC-LOCKING AXLE  
 JOB #1 ORDER  
 FORD FLEET SPECIAL ADJUSTMENT  
 PLATFORM RUNNING BOARDS

**DESCRIPTION**

10000# GVWR PACKAGE  
 50 STATE EMISSIONS  
 SNOW PLOW PREP PACKAGE  
 SPARE TIRE AND WHEEL  
 ROOF CLEARANCE LIGHTS  
 JACK  
 UPFITTER SWITCHES  
 410 AMP DUAL ALTERNATOR  
 DUAL BATTERY  
 XL CHROME PACKAGE  
 .FOG LAMPS  
 SPECIAL DEALER ACCOUNT ADJUSTM  
 SPECIAL FLEET ACCOUNT CREDIT  
 FUEL CHARGE  
 NET INVOICE FLEET OPTION (B4A)  
 PRICED DORA  
 ADVERTISING ASSESSMENT  
 DESTINATION & DELIVERY

TOTAL BASE AND OPTIONS  
 DISCOUNTS  
 TOTAL

**MI Deal # MA240000001193**

**MI Deal Price Including Options Below Delivered \$69,704.00**

**STEEL SERVICE BODY  
 INTERIOR LED COMPARTMENT LIGHTING  
 AMBER STROBE BAR  
 BOSS 8' STRAIGHT BLADE**

**This order has not been submitted to the order bank.**

**This is not an invoice.**



**Preview Order F476 - F5H 4x4 Reg Chas Cab DRW** : Order Summary Time of Preview: 04/10/2025 11:58:41 Receipt: NA

**Dealership Name :** Gorno Bros Inc

**Sales Code :** F48022

<b>Dealer Rep.</b>	patrick southward	<b>Type</b>	Fleet	<b>Vehicle Line</b>	Superduty	<b>Order Code</b>	F476
<b>Customer Name</b>	FARMINGTON HI	<b>Priority Code</b>	E1	<b>Model Year</b>	2026	<b>Price Level</b>	525

**DESCRIPTION**

F550 4X4 CHASSIS CAB DRW/145  
 145 INCH WHEELBASE  
 TOTAL BASE VEHICLE  
 OXFORD WHITE  
 VINYL 40/20/40 SEATS  
 MEDIUM DARK SLATE  
 PREFERRED EQUIPMENT PKG.660A  
 .XL TRIM  
 .AIR CONDITIONING -- CFC FREE  
 .AM/FM STEREO MP3/CLK  
 .7.3L DEVCT NA PFI V8 ENGINE  
 10-SPEED AUTO TORQSHIFT  
 225/70R19.5G BSW MAX TRAC TIRE  
 4.88 RATIO LIMITED SLIP AXLE  
 FORD FLEET SPECIAL ADJUSTMENT  
 PLATFORM RUNNING BOARDS  
 19000# GVWR PACKAGE  
 50 STATE EMISSIONS

**DESCRIPTION**

120V/400W OUTLET  
 SNOW PLOW PREP PACKAGE  
 TRAILER BRAKE CONTROLLER  
 40 GAL AFT OF AXLE FUEL TNK  
 410 AMP DUAL ALTERNATOR  
 PAYLOAD PACKAGE UPGRADE  
 DUAL BATTERY  
 REAR VIEW CAMERA & PREP KIT  
 XL CHROME PACKAGE  
 .FOG LAMPS  
 .REMOTE START SYSTEM  
 SPECIAL DEALER ACCOUNT ADJUSTM  
 SPECIAL FLEET ACCOUNT CREDIT  
 FUEL CHARGE  
 NET INVOICE FLEET OPTION (B4A)  
 PRICED DORA  
 ADVERTISING ASSESSMENT  
 DESTINATION & DELIVERY

**MI Deal # MA240000001193**

TOTAL BASE AND OPTIONS  
 DISCOUNTS  
 TOTAL

**MI Deal Price Including Options Below Delivered \$100,982.00**

**9 FT AIRFLOW STAINLESS DUMP BED  
 TARP SYSTEM  
 15" AMBER LIGHT BAR  
 BOSS 8' 6" STRAIGHT BLADE  
 WESTERN S400C 9' CONVEYOR SPREADER**

**This order has not been submitted to the order bank.**

**This is not an invoice.**



Preview Order F476 - F2B 4x4 Reg Cab SRW : Order Summary Time of Preview: 04/10/2025 12:08:59 Receipt: NA

Dealership Name : Gorno Bros Inc

Sales Code : F48022

Dealer Rep.	patrick southward	Type	Fleet	Vehicle Line	Superduty	Order Code	F476
Customer Name	FARMINGTON HI	Priority Code	E1	Model Year	2026	Price Level	525

**DESCRIPTION**

F250 4X4 STYLESIDE PICKUP/142  
 142 INCH WHEELBASE  
 TOTAL BASE VEHICLE  
 OXFORD WHITE  
 VINYL 40/20/40 SEATS  
 MEDIUM DARK SLATE  
 PREFERRED EQUIPMENT PKG.600A  
 .XL TRIM  
 .AIR CONDITIONING -- CFC FREE  
 .AM/FM STEREO MP3/CLK  
 .6.8L DEVCT NA PFI V8 ENGINE  
 10-SPEED AUTO TORQSHIFT-G  
 .LT245/75R17E BSW ALL-SEASON  
 3.73 ELECTRONIC-LOCKING AXLE  
 JOB #1 ORDER  
 FORD FLEET SPECIAL ADJUSTMENT  
 PLATFORM RUNNING BOARDS

**DESCRIPTION**

10000# GVWR PACKAGE  
 50 STATE EMISSIONS  
 SNOW PLOW PREP PACKAGE  
 SPARE TIRE AND WHEEL  
 ROOF CLEARANCE LIGHTS  
 JACK  
 UPFITTER SWITCHES  
 410 AMP DUAL ALTERNATOR  
 DUAL BATTERY  
 XL CHROME PACKAGE  
 .FOG LAMPS  
 SPECIAL DEALER ACCOUNT ADJUSTM  
 SPECIAL FLEET ACCOUNT CREDIT  
 FUEL CHARGE  
 NET INVOICE FLEET OPTION (B4A)  
 PRICED DORA  
 ADVERTISING ASSESSMENT  
 DESTINATION & DELIVERY

MI Deal # MA240000001193

MI Deal Price Including Options Below Delivered \$67,602.00

CANOPY 8.5' DURAMAG CANOPY BODY  
 AMBER STROBE BAR

\*\* PRICE PER UNIT \*\*

TOTAL FOR 2 TOTAL \$135,204.00

TOTAL BASE AND OPTIONS  
 DISCOUNTS  
 TOTAL

**This order has not been submitted to the order bank.**

**This is not an invoice.**

**June 3, 2025**

Regular Meeting of the Board of Education

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**XII. CONSENT AGENDA.** I move that the Board of Education approve the June 3, 2025, Consent Agenda, as follows:

**XII.A. Approval of Minutes**

XII.A.1. May 15, 2025 Policy/Board Gov. Committee Meeting (**AMENDED**)

XII.A.2. May 20, 2025 Regular Meeting

XII.A.3. May 27, 2025 Finance/Facility Committee Meeting

**POLICY/BOARD GOVERNANCE  
COMMITTEE MEETING  
OF THE FARMINGTON BOARD OF EDUCATION  
via Google Meet  
May 15, 2025 (AMENDED)**

President Weems called the meeting to order at 4:01 p.m.

**ROLL CALL:**

**Present:** Terri A. Weems, Board President  
Donald Walker, Jr., Board Vice President  
Angie F. Smith, Board Trustee

**Absent:** None

**Also Present:** Dr. Kelly Coffin, Superintendent; Brad Paddock, Assistant Superintendent; Allyson Robinson and Greg Smith, Directors; and Colleen Scripture, Executive Assistant

**1. HR POLICIES.**

A community member recently raised concerns about the transparency and consistency of our hiring practices, particularly related to job postings and decision-making. In response, the Board of Education conducted a thorough review of our HR policies, consulted with the HR Director, and considered input from a board member with expertise in human resources.

The review confirmed that FPS has adhered to all established policies, with no violations or inconsistencies identified. President Weems also spoke directly with the HR Director, who affirmed that our practices are consistent with legal standards and HR best practices.

**2. POSITIVE CULTURE HANDBOOK.**

The Positive Culture Handbook was reviewed to better align district policies with our values of equity, clarity, and consistency. Prompted by concerns about inconsistencies and outcomes, the process involved input from educators, administrators, and restorative practice experts. Key updates include clearer language, standardized data protocols, and equity-focused revisions. Next steps: gather more feedback, finalize edits, and begin staff training, with ongoing evaluation to ensure lasting improvement.

**3. MILLER JOHNSON - POLICY MANUAL UPDATE – MARCH 2025.**

The discussion of The MJ - Policy Updates for November 2024 and March 2025 have been tabled until the next meeting, scheduled for Fall 2025.

**4. FUTURE AGENDA ITEMS.**

**5. ADJOURNMENT.** The meeting was adjourned at 5:00 p.m.

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Donald Walker, Jr.  
Farmington Board of Education  
Policy/Board Governance Committee Chair

DRAFT

**REGULAR MEETING  
OF THE FARMINGTON BOARD OF EDUCATION  
Maxfield Education Center  
32789 W. Ten Mile  
Farmington, Michigan  
May 20, 2025**

1. President Weems called the meeting to order at 6:00 p.m.

**ROLL CALL.**

**Present:** Terri A. Weems, President  
Donald Walker, Jr., Vice President  
Claudia T. Heinrich, Treasurer  
David N. Turner, Secretary  
Cheryl B. Blau, Trustee  
Thomas J. Hull, Trustee  
Angie Smith, Trustee

**Absent:**

**Also Present:** Dr. Kelly Coffin, Superintendent; Jennifer Kaminiski, Rhonda Henry and Brad Paddock, Assistant Superintendents; Lydia Moore, Executive Director; Margaret Hendrickson and Chris O'Brien, Directors; Luke Cadeau, Assistant Director; Building Administrators, FPS staff members and community members.

2. **PLEDGE OF ALLEGIANCE.** President Weems led the Pledge of Allegiance.

3. **RECOGNITIONS.**

**A. RECOGNITION: CTE / CTSO RECOGNITION.**

**Presenter:** Margaret Hendrickson, Director of Curriculum, Instruction & Assessment

**With:** CTE Teachers – Kristen Patton, Janet Cadeau, Sean Reisdorf, & Chris Abbott.

Students from Career and Technical Education (CTE) programs were honored for their exceptional accomplishments in their Career and Technical Student Organizations (CTSO).

Students involved in HOSA (Health Occupations Students of America), SkillsUSA, BPA (Business Professionals of America), and DECA (Distributive Education Clubs of

America) were recognized for their outstanding achievements at state and national levels. Additionally, three CTE students were recognized with the Outstanding CTE Student Award from Oakland Schools.

Each student was congratulated and received a Certificate of Achievement for their hard work, dedication, and excellence in their respective fields.

**B. RECOGNITION: EMPLOYEE RETIREMENTS.**

**Presenters:** Brad Paddock and Rhonda Henry, Assistant Superintendents

**With:** Building Principals and Administrators

The 2024–2025 Farmington Public Schools retirees, along with their families, friends, and colleagues, were warmly welcomed at a retirement recognition event. The retirees were celebrated and honored with certificates of recognition for their dedicated service to students and their impactful contributions to the school community. These certificates served as a token of appreciation for their commitment, professionalism, and lasting positive influence throughout their careers.

4. **RECESSED:** 7:00 p.m. | **RESUMED:** 7:10 p.m.

5. **APPROVAL OF THE AGENDA.** Turner moved, and Walker supported, to approve the agenda for the regular Board of Education meeting on Tuesday, May 20, 2025, as presented.

**VOICE VOTE:**                      **Ayes:** Blau, Heinrich, Hull, Turner, Smith, Walker, Weems  
**Nays:** None

**MOTION UNANIMOUSLY PASSED.**

6. **ANNOUNCEMENTS.**

President Weems welcomed everyone back from recess and congratulated the district's music and art students:

- North Farmington students participated in the Sutton Foster Awards on May 18.
- The orchestra and band earned Outstanding Ratings at the District Festival.
- Concert and Madrigal Choirs received Excellent Ratings at the Choral Festival.
- Solo & Ensemble students were recognized for Outstanding Ratings.

She also recognized Lanigan Elementary’s Red Carpet students for their work in the Speaking After School program, where students confidently presented to state and local leaders.

President Weems shared reflections from the May 13 community dialogue on student achievement, highlighting the need to support advanced learners and build soft skills—aligned with the district’s Profile of a Lifelong Learner.

She also highlighted the upcoming Golden Apple Awards on May 22 and encouraged all to enjoy the upcoming Honor Nights and Senior Clap-Outs.

Finally, President Weems also provided a brief update on the upcoming Board vacancy, noting that 16 applicants have applied. The next step will be to schedule interviews in the coming weeks.

7. **PUBLIC COMMENTS.** Public comments were shared. No action was taken.
8. **CORRESPONDENCE.** Secretary Turner provided a report on correspondence received during this period. Correspondence is acknowledged and responded to when appropriate. A list of correspondents and topics is available in the Board packet on the Farmington Public Schools website.
9. **LEGISLATIVE UPDATE.**  
No Update.
10. **SUPERINTENDENT’S DISTRICT UPDATE.**  
**Presenter:** Kelly Coffin, Superintendent, FPS

Dr. Coffin honored this year’s retirees for their passion, dedication, and lasting impact on students. She also congratulated the Class of 2025, celebrating their hard work and resilience as they prepare for graduation.

She shared excitement about recent efforts to reimagine student learning, including attending the Future of Learning Summit in Lansing and visiting Anchor Bay High School to explore how students are given the space to understand and take ownership of their learning progressions through clear pathways and personalized support.

The Strategic Planning Team wrapped up another successful year on May 19, moving the district one step closer to its long-term goals.

## 11. **STUDENT IB PRESENTATION.**

**Presenter:** Tim Russell, IB Coordinator, FPS

Farmington Public Schools' IB program is growing, with enrollment expected to more than double in 2025–2026 and 80 eighth graders already registered for the IBDP (IB Diploma and Careers Programs) Class of 2029. This year, 16 students will graduate from the IBDP, with over 60 seniors taking at least one IB class. A key focus is shifting perceptions of IB from being “too hard” to emphasize its long-term value. IB Student Leaders, all with GPAs over 4.0, exemplify this success. A standout feature of the program is the Extended Essay, a 4,000-word research project praised by alumni as strong preparation for college.

## 12. **REPORTS FROM BOARD COMMITTEES.**

### A. **Finance/Facilities Committee Update**

**Presenter:** Claudia Heinrich, BOE Treasurer and Finance/Facility Committee Chair

Chair Heinrich shared that the Finance/Facilities Committee met on May 16, 2025, to review several items, including the Pizza Bid for school lunches, the Hillside Serving Line Upgrade, and the purchase of new music uniforms. The uniforms will include concert tuxedos and dresses for both North Farmington High School and Farmington High School. All of these items are included in this meeting's agenda as discussion items.

### B. **Communications/Community Engagement Committee Update**

**Presenter:** Dr. Cheryl Blau, BOE Trustee and Communications/Community Engagement Committee Chair

The **May 13 Community Dialogue** was a powerful and in-depth discussion centered on **Student Achievement**. A key takeaway was the need to more effectively share the district's success stories and ensure that our communication efforts are reaching all families.

The conversation also included a review of NWEA data, focusing on how students are performing both within the district and in comparison to national benchmarks. Participants discussed ways the district can better support parents in their children's learning and overall academic growth.

### **C. Policy/Board Governance Committee Update**

**Presenter:** Donald Walker, BOE Vice President and Policy/Board Governance Committee Chair

The Policy Committee met to review several key items:

- **HR Policies:** In response to a community concern about hiring transparency, the Board reviewed current HR policies with input from the HR Director and a board member with HR expertise. The review confirmed that FPS is following established policies and HR best practices with no violations identified.
- **Positive Culture Handbook:** The committee reviewed proposed updates to better reflect our values of equity, clarity, and consistency. Revisions include clearer language, standardized data practices, and equity-focused changes. Next steps include additional feedback, final edits, and staff training.
- **Policy Manual Update (Miller Johnson – March 2025):** This item was tabled and will be revisited at the next meeting in Fall 2025.

### **13. REVIEW OF NUTRITION - PIZZA BID.**

**Presenter:** Angela Davis, Supervisor of Nutrition Services

On April 25, 2025, Farmington Public Schools received bids from four vendors for the upcoming school year: Cottage Inn, Domino's, Jet's Pizza, and Little Caesars, with prices ranging from \$0.88 to \$1.02 per slice.

A blind taste test conducted by students, staff, and Board of Education members ranked Jet's Pizza highest in preference, followed by Little Caesars.

#### **Recommended Vendors:**

- **Little Caesars** – \$0.91/slice (whole grain option; reliable long-term partner)
- **Jet's Pizza** – \$1.02/slice (white crust only; new vendor)

The recommendation balances nutrition standards, student taste preferences, and vendor performance.

**14. HILLSIDE ELEMENTARY – SERVING LINE UPGRADE.**

**Presenter:** Angela Davis, Supervisor of Nutrition Services

Nutrition Services recommends purchasing a new serving line for Hillside Elementary, including hot/cold stations, utility stations, and a cashier station, to improve efficiency and safety.

- **Vendor:** Stafford Smith, Inc. (via consortium with Oakland Schools)
- **Total Cost:** \$75,630.00
- **Funding Source:** Nutrition Services Fund
- **Timeline:** Delivery in **Fall 2025**

This marks the final phase of a 12-year district-wide serving line modernization plan.

**15. FPS MUSIC UNIFORMS (TUXEDOS & DRESSES).**

**Presenter:** Margaret Hendrickson, Director of Curriculum, Instruction & Assessment

**With:** Jacob Traines, Music Teacher, Farmington High School

Farmington Public Schools plans to purchase new concert attire for high school Choir, Band, and Orchestra students due to aging uniforms. The total cost is \$78,430.88, with vendor DeMoulin Bros. & Co. serving both high schools under consortium pricing.

**16. PUBLIC COMMENTS.** Public comments were shared. No action was taken.

**17. AP CALCULUS ADOPTION.**

**Presenters:** Margaret Hendrickson, Director of Curriculum, Instruction & Assessment

**With:** Colleen Stamm, K-12 Math & Science Coordinator and Gabe Renaud, Teacher, FPS

This item was presented in detail at the Regular Board of Education meeting held on May 6, 2025.

**MOTION:** Walker moved, and Heinrich supported that the Board of Education approve the adoption of the recommended AP Calculus instructional resources, as presented. The materials will be purchased from BFW High School Publishers at a total cost (including shipping and handling) of \$36,662.22.

**ROLL CALL VOTE:**

**Ayes:** Blau, Hull, Heinrich, Turner, Walker, Weems  
**Nays:**

**MOTION PASSED 6-0.**

- 18. EXPENDITURES.** Heinrich moved, and Walker supported that the Board of Education approve the expenditures as outlined in the expenditure printout dated May 20, 2025, as follows:

General Fund	\$10,588,644
General Fund - Athletics	\$120,199
Debt Fund	-
Capital Projects – Technology and Other Projects	-
Capital Projects – 2020 Bond Fund	\$853,585
Capital Projects – 2023 Bond Fund	-
Nutrition Services Fund	\$439,865
Benefit Stabilization Fund	\$1,991,099
<b>TOTAL</b>	<b>\$13,993,392</b>

**VOICE VOTE:**

**Ayes:** Blau, Heinrich, Hull, Turner, Walker, Weems  
**Nays:** None

**MOTION UNANIMOUSLY PASSED.**

- 19. CONSENT AGENDA.**

**MOTION:** Heinrich moved, and Turner supported, that the Board of Education approve the May 20, 2025 Consent Agenda, as follows:

- A. Approval of Minutes
  - 1. May 6, 2025 Regular Meeting
  - 2. May 13, 2025 Community Dialogue Meeting
  - 3. May 15, 2025 Policy/Board Governance Committee Meeting
  - 4. May 16, 2025 Finance & Facility Committee Meeting
- B. Head Start Directors Monthly Report
- C. Personnel Items

A discussion took place regarding an error in the Policy Committee meeting minutes. The issue was acknowledged and will be corrected as necessary to ensure accuracy in the official record. The minutes will be amended and placed on the consent agenda for the June 3, 2025, Board of Education meeting.

**20. CONSENT AGENDA AMENDED.**

**AMENDED MOTION:** Heinrich moved to amend the agenda, and Turner supported, that the Board of Education approve the May 20, 2025 Consent Agenda, as follows:

A. Approval of Minutes

1. May 6, 2025 Regular Meeting
2. May 13, 2025 Community Dialogue Meeting
3. May 16, 2025 Finance & Facility Committee Meeting

B. Head Start Directors Monthly Report

C. Personnel Items

**VOICE VOTE:**                   **Ayes:** Blau, Heinrich, Hull, Turner, Walker, Weems  
   **Nays:** None

**MOTION UNANIMOUSLY PASSED.**

**21. REPORTS FROM BOARD REPRESENTATIVES.**

Chair Blau shared a brief update from the Farmington/Farmington Hills Education Foundation, noting that after a year without an executive director, the organization now has Cris Doby and Caroline Trapp serving as co-executive directors. Both have hit the ground running and are doing a spectacular job leading the foundation forward.

Chair Heinrich announced that the OCSBA 2025 Annual Awards Banquet will be held on June 18, and all board members are invited to attend. The event will also feature the Oakland Schools STEMi Mobile Lab. Heinrich also shared that the OCSBA Board of Directors will hold a planning meeting tomorrow. Board members are encouraged to share any ideas or suggestions they would like presented. Please forward them to Claudia, who will bring them to the Board of Directors for consideration.

22. **ADJOURNMENT.** The Board of Education May 20, 2025, regular meeting was adjourned at 8:12 p.m.

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Dr. David N. Turner  
Board Secretary  
Farmington Board of Education

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