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**REGULAR / ORGANIZATIONAL MEETING  
OF THE BOARD OF EDUCATION**

**Maxfield Education Center  
32789 W. Ten Mile Rd.  
Farmington, MI 48336  
Tuesday, June 20, 2023  
6:00 PM**

**AGENDA**

- I. **CALL TO ORDER**
  - A. Roll Call
  - B. Pledge of Allegiance
- II. **APPROVAL OF THE AGENDA**
- III. **RECOGNITION (1)**
  - A. Oakland County School Business Officials (OCSBO) Business Administrator of the Year Award - Jennifer Kaminski
  - B. Spring Sports Athletes
- IV. **RECESS**
- V. **RECOGNITION (2)**
  - A. PTA Council Officers
- VI. **ITEMS FROM THE PRESIDENT**
  - A. Announcements
- VII. **ITEMS FROM THE SECRETARY**
  - A. Correspondence
- VIII. **LEGISLATIVE UPDATE**
- IX. **DISTRICT UPDATES**
  - A. Superintendent's District Update
  - B. PTA Council Update
  - C. DEI Update
  - D. End of Year Goal Progress Report
- X. **REPORTS FROM BOARD COMMITTEES**
  - A. Legislative Committee
  - B. Policy Committee
- XI. **DISCUSSION ITEMS**
  - A. Review of MEC Furniture Purchase Recommendation
- XII. **PUBLIC COMMENTS**

XIII. **ACTION ITEMS**

- A. Recommendation for Approval of the Tentative Agreement - Farmington Maintenance and Cafeteria Association, MEA-NEA (FMC) Bargaining Contract
- B. Approval of MEC Furniture Purchase Recommendation
- C. Approval of 2023/2024 Budget
- D. Approval of 2023/2024 Tax Levy
- E. Approval of 2022/2023 Second Budget Amendment
- F. Approval of Michigan High School Athletic Association Membership Resolution

XIV. **ANNUAL ORGANIZATIONAL MEETING**

A. **ITEMS FROM THE PRESIDENT**

- 1. Election of Officers for 2023/2024 Board of Education

B. **ITEMS FROM THE TREASURER**

- 1. Expenditures
- 2. Bank and Investment Institutions and Account Signatories

C. **CONSENT AGENDA**

- 1. Approval of Minutes
  - a. June 6, 2023, Regular Meeting
  - b. June 10, 2023, Board Retreat
- 2. Adoption of the District's Action Plan as Approved by the Michigan Department of Education-Office of Career Technical Education-Civil Rights Compliance Review.
- 3. Head Start Director's Monthly Report
- 4. Personnel Items

XV. **REPORTS FROM BOARD REPRESENTATIVES**

XVI. **RECOMMENDATIONS FOR FUTURE AGENDA ITEMS**

XVII. **GOOD AND WELFARE**

XVIII. **ADJOURNMENT**

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***\*PUBLIC COMMENTS** are intended to provide individuals an opportunity to address the Board of Education. In the interest of fairness, the Board requests each speaker to limit his or her comments to three (3) minutes.*

***ANY PERSON** with a disability who needs accommodation for participation in this meeting should contact the Superintendent's office at 248-489-3338 at least three (3) business days in advance of the meeting to request assistance.*

***ALL MEETINGS**, with the exception of closed sessions, are open to the public. Regular Board of Education meetings and most pre-meetings of the Board of Education are [live-streamed on the District's YouTube Channel](#).*

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**June 20, 2023**

Regular Meeting of the Board of Education

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**III. RECOGNITION (1)**

**A. OAKLAND COUNTY SCHOOL BUSINESS OFFICIALS (OCSBO) BUSINESS ADMINISTRATOR OF THE YEAR AWARD - JENNIFER KAMINSKI.**

**Presenter:** Chris Delgado, Superintendent; Jason Zirnig, President, Oakland County School Business Officials (OCSBO)

**B. SPRING SPORTS ATHLETES.**

**Presenter:** Chris Delgado, Superintendent; Tom Shelton, Director of Athletics & School Safety; School Athletic Directors; Team Coaches



## **Farmington Public Schools Assistant Superintendent of Business Services Named Oakland County School Business Administrator of the Year**

Mark Edwards

May 30 2023 3:48 PM

Jennifer Kaminski, assistant superintendent of business services for Farmington Public Schools has been named the 2022-23 Oakland County School Business Administrator of the Year. The Oakland County School Business Officials (OCSBO) announced this at their Friday, May 19 meeting at Oakland Schools Main Campus in Waterford.

Annually, since 1998, the Oakland County School Business Officials have awarded the Business Administrator of the Year Award to a local education leader demonstrating outstanding accomplishments, dedicated years of

service and commitment to excellence in furthering the field of school business management.

“I had the pleasure of working with Ms. Kaminski while she served as the OCSBO president during the 2009-10 school year. She has displayed all the qualities of an effective leader and does not hesitate to help others when they need assistance,” said Jason Zirnis OCSBO president. “I was honored to be the individual presenting this award to a genuinely great recipient.”

“Jennifer’s commitment to Farmington Public Schools is deeper than a job,” said Farmington Public Schools’ Superintendent Dr. Christopher Delgado. “She grew up here, lives with her husband and five dachshund dogs, and raised her daughter here. Jennifer Kaminski is a homegrown talent who continues to serve with integrity and commitment to students.”

Kaminski has served Farmington Public Schools since 2002 when she was hired as the supervisor of finance. Since then, she has been promoted to director, chief financial officer, and currently serves as assistant superintendent of business services.

Some of her major accomplishments while serving Farmington Public Schools include:

- Modernizing Farmington's budgeting process to better meet building administrators' needs. For years, FPS has allocated building budgets solely on a per-pupil basis. Recognizing that most of our buildings have lost enrollment recently, Jennifer has worked to maintain building budgets rather than reduce them.
- Developed conversations with principals around budgeting specifically to building needs, resulting in funds being allocated for staff professional development or office equipment replacement, while continuing to satisfy the instructional needs of FPS students.
- Spearheaded an effort to provide an authentic learning experience for high school students in CTE, Algebra 2 and AP Economics classes to

participate in a live viewing of Farmington Public Schools second series bond sale. This viewing was preceded by a class lesson explaining what a bond is, and how bonds are sold, and provided an opportunity for students to interact with industry professionals.

Kaminski is a Summa Cum Laude graduate of the University of Michigan, earning her Bachelor of Business Administration in Accounting. She also passed her Certified Public Accountant exam on her first sitting.



**HIGH SCHOOL ATHLETIC RECOGNITION  
FARMINGTON PUBLIC SCHOOLS  
SPRING 2023**

*Farmington HS Girls Tennis*

Tom "TK" Kuskowski- Regional Coach of the Year  
Team Award- Academic All-State  
Scarlett Richter- Academic All-State; All-league  
Megan Puia- All-league  
Thesuri Palayangoda- All-league  
Molly Hansen- All-league

*North Farmington HS Girls Tennis*

Andre Dupret- Regional Coach of the Year  
Team Award- Academic All-State  
Team Award- OAA League Champions  
Mary Dadisho- Academic All-State  
Mary Dadisho- OAA All-League  
Danny Ajao- OAA All-League  
Karolina Illysshevyich- OAA All-League  
Samantha Karoub- OAA All-League

*North Farmington HS Track*

Cheyenne Weems- All Region/ All County  
Amara Gatson- All Region/ All County  
Anaya Billups- All Region/ All County  
Brianna Murphy- All Region/ All County  
Sydney Cole- All Region/ All County  
Josh Rioux- All Region/ All County  
Prentice Gardner- All Region/ All County  
Alex Hamilton- All Region/ All County  
Imari Harden- All Region/ All County  
Jordan Johnson- All State (anticipated)

*North Farmington HS Girls Softball*

Team Award- Academic All-State  
Corrina Collins- Academic All-State  
Lily O'Neil- Academic All-State  
Kelly Simpson- Academic All-State

*North Farmington HS Girls Lacrosse (cont.)*

Abby Winkelman- Academic All-State  
Chelsea Ban- Academic All-State; all-league  
Kendall Fells- Academic All-State  
Eliza Muller- Academic All-State  
Haley Schultz- Academic All-State  
Sarrah Shakir- Academic All-State  
Aashnaa Singh- Academic All-State  
Mariah McKinney- All-league

*Farmington HS Track*

Faith Moore- All-Region/ All-County/ All-State  
Bianca Evuleocha- All-Region/ All-County/ All-State  
Molly Baracco- All-Region/ All-County  
Catherine Steele- All-Region/ All-County  
Olivia Lincourt- All-Region/ All-County  
Faylinn Wong- All-Region/ All-County  
Isabel Torres- All-Region/ All-County  
Gavin Steele- All-Region/ All-County  
Claire Rasico- All-Region/ All-County  
Seynabou Coly- All-Region/ All-County  
Edimari King- All-Region  
Brooke Farrington- All-Region/ All-County  
Jayden Vann- All Region  
Jamar Peterson- All-Region  
Brody Width- All-Region/ All-County  
Shaun Campbell- All-Region/ All-County  
KeSean Brown- All-Region/ All-County  
Mikey Woods- All-Region/ All-County  
Eddie King- All-Region  
Blace Farrington- All-Region/ All-County  
Faylinn Wong- Academic All-State  
Gavin Steele- Academic All-State

North Farmington HS Girls Soccer

Team Award- Academic All-State

Mila Rustin- All Region/ All State Honorable Mention

Ava Laura- Academic All-State

Gabrielle Kassab- Academic All-State

Farmington HS Girls Soccer

Team Award- Academic All-State

Brynn Brown- Academic All-State

Katherine Bergman- Academic All-State

Ella Hanson- Academic All-State

Kaitlyn Ignasiak- Academic All-State

Annalin Nardelli- Academic All-State

Lillian Penner- Academic All-State

Farmington HS Girls Lacrosse

Eva Charles- All-League, All State

Abbey Mohr- All-League

**June 20, 2023**

Regular Meeting of the Board of Education

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**V. RECOGNITIONS (2)**

**A. RECOGNITION: PTA COUNCIL OFFICERS.**

**Presenter:** Chris Delgado, Superintendent; Diane Bauman, Director of School and Community Relations

**2022-2023 PTA Council Officers:**

**President** - Tiffany Morris Street

**Vice President for Enrichments** - Nancy Jennings

**Vice President for Advocacy** - Amanda Thielen

**Vice President for Community Engagement** - Kelli Carpenter-Crawford

**Secretary** - Brandye Cobb

**Treasurer** - Santoria Shepherd

**Business Partnerships Committee Chair** - Erica Adams-Williams

**Immediate Past President** - Beth Hulett

**June 20, 2023**

Regular Meeting of the Board of Education

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**VII. ITEMS FROM THE SECRETARY.**

The Board has received communications regarding comments for the FPS Board 6/6/23 meeting, Lanigan's field trip, HSES Announcements, and 2023-24 Budget, 2022-23 2nd amendment, rejecting the budget, budget public questions, and the board's performance. Communications are acknowledged, and a response is provided when appropriate. A list of correspondents can be found in the Board packet, which is accessible on the FPS website.

**June 20, 2023**

Regular Meeting of the Board of Education

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**VII. ITEMS FROM THE SECRETARY**

A. Correspondence.

Date	From	Topic
06-05-23	Eugene Greenstein	Comments for Board 06-06-23 Meeting
06-05-23	Cheryl Blau - Response to Greenstein	Comments for Board 06-06-23 Meeting
06-05-23	Angie Smith - Response to Greenstein	Comments for Board 06-06-23 Meeting
06-07-23	Hallie Bard	Lanigan Elementary Field Trip Bystander Account
06-08-23	Chris Delgado - Response to Bard	Lanigan Elementary Field Trip Bystander Account
06-09-23	HSES Announcements	Head Start Program Information Report
06-14-23	Bill Lubaway	2023-24 Budget and 2022-23 2nd Amendment Questions
06-14-23	Bill Lubaway	2023-24 Attach #1 FPS Comment 06 06 23: Budget and 2022-23 2nd Amendment Questions
06-14-23	Bill Lubaway	2023-24 Attach #2.1 Trends 3 Years: Budget and 2022-23 2nd Amendment Questions
06-14-23	Bill Lubaway	2023-24 Attach #2.2 Trends 3 Years: Budget and 2022-23 2nd Amendment Questions
06-19-23	Bill Lubaway	Reject Budget That Doesn't Plan to Improve EDUCATION
06-19-23	Bill Lubaway	Budget - Public Questions, Private Answers or Not
06-19-23	Eugene Greenstein	Letter to the FPS Board

**June 20, 2023**

Regular Meeting of the Board of Education

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**IX. DISTRICT UPDATES**

**A. SUPERINTENDENT'S DISTRICT UPDATE.**

**Presenter:** Chris Delgado, Superintendent

**B. FARMINGTON AREA PTA COUNCIL UPDATE.**

**Presenters:** Chris Delgado, Superintendent; Tiffany Morris-Street, Farmington Area PTA Council President

**C. DEI UPDATE.**

**Presenters:** Chris Delgado, Superintendent; Gregory Smith, Director, Diversity, Equity & Inclusion

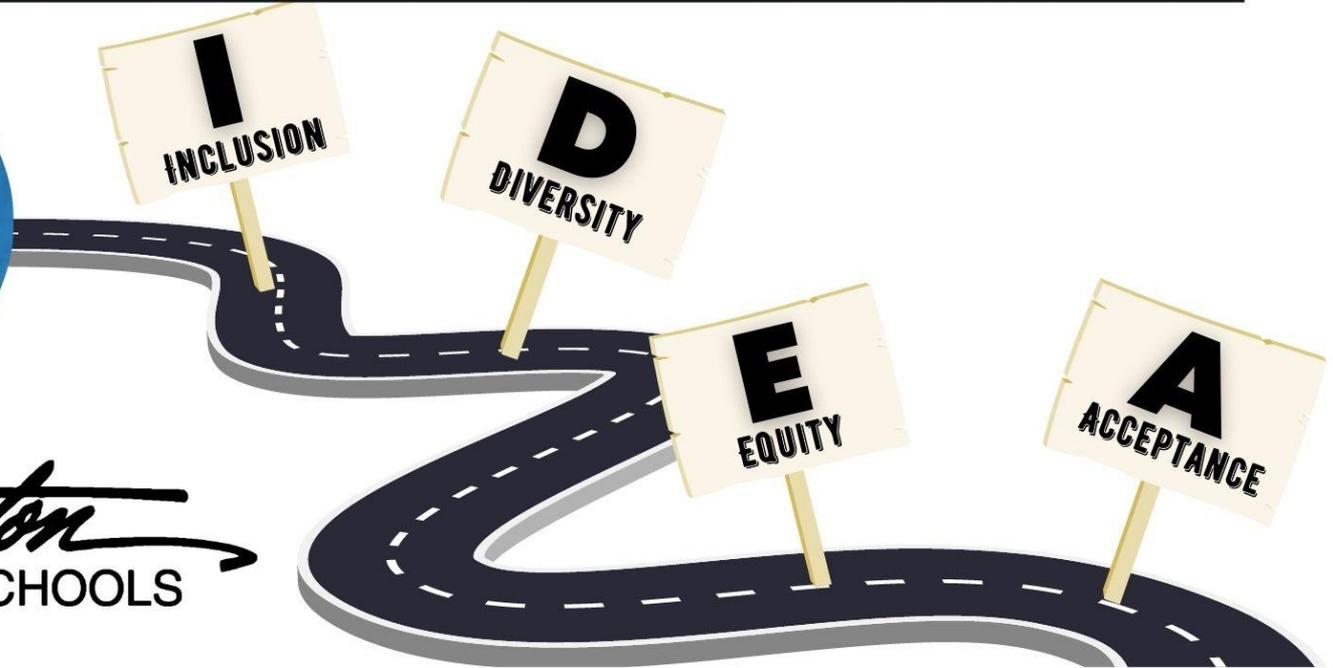
**D. END OF YEAR GOAL PROGRESS REPORT.**

**Presenters:** Chris Delgado, Superintendent; Kelly Coffin, Assistant Superintendent, of Innovation and Strategic Projects; Margaret Hendrickson, Director, Curriculum, Instruction & Assessment

# THE FARMINGTON I.D.E.A.

## PRESENTATION TO THE FPS BOARD OF EDUCATION

GREG SMITH, DIRECTOR OF DIVERSITY, EQUITY AND INCLUSION



*Farmington*  
PUBLIC SCHOOLS

# DEI ROADMAP

## Phase One

- Cultivating Relationships
- Bridge Building
- Advancing IDEA through student, staff, parent and community partnerships
- Identify Relevant and Responsive Professional Development
- Analysis of FPS Strategic Plan to Determine Alignment to Equitable Practices
- Comprehensive Needs Assessment
- Oakland County JEDI Council

## Phase Two

- Relevant and Responsive Professional Development
- Grant seeking and funding
- Evaluation of PLC process, Equity teams and MTSS
- Sustaining communication and partnerships with all stakeholders
- Oakland County JEDI Council

## Phase Three

- Parent and Stakeholder Engagement
- Staff Diversity Initiatives
- JEDI Council
- Development of Equity and Innovation Project
- Review and Evaluation of Strategic Plan for Equity

## Phase Four

- Current Data Collection and Measurement
- Equity and Innovation Project
- Refine and Revise Strategic Plan
- Community Outreach



## **CULTIVATING RELATIONSHIPS**

Engage stakeholders at every level via intentional outreach, listening sessions, dialogue sessions and collaborative action meetings to address the needs around the mission and vision of DEI in Farmington Public Schools

- **Students and Staff - IDEA, SRT, MSAN-ISJC, SYD, Elementary EIL, RP, Directors, Administrators, Staff, Parents**
- **Community Structures - MCMR, FAIA, FCL, FAAPN, ADL, Oakland Schools,**
  - **Yom HaShoah**
  - **Muslim Center Volleyball w/FHPD**
  - **IDEA Newsletter -**  
<https://www.smores.com/q4tsr>



Continued establishment and expansion of local and national partnerships to provide meaningful opportunities for Farmington Public School's students, staff, parents, and stakeholders.

- **MSAN**
  - MSAN Institute
  - ISJC (Meagan McKinney)
- **University of Michigan Youth Dialogue**
- **ADL: Anti-Defamation League**
  - <https://www.adl.org/no-place-hate>
- **Equal Opportunity Schools**
  - [EOS - North Farmington](#)
  - [EOS - Farmington High School](#)
- **Farmington Community Library**
  - [Farmington IDEA Panel Discussion - MLK Day 2023](#)



I.D.E.A. is responsible for promoting Inclusion, Diversity, Equity, Acceptance and Justice in everyday interactions within the school community. More specifically, IDEA Leaders are charged to develop and demonstrate an environment that fosters this culture via:

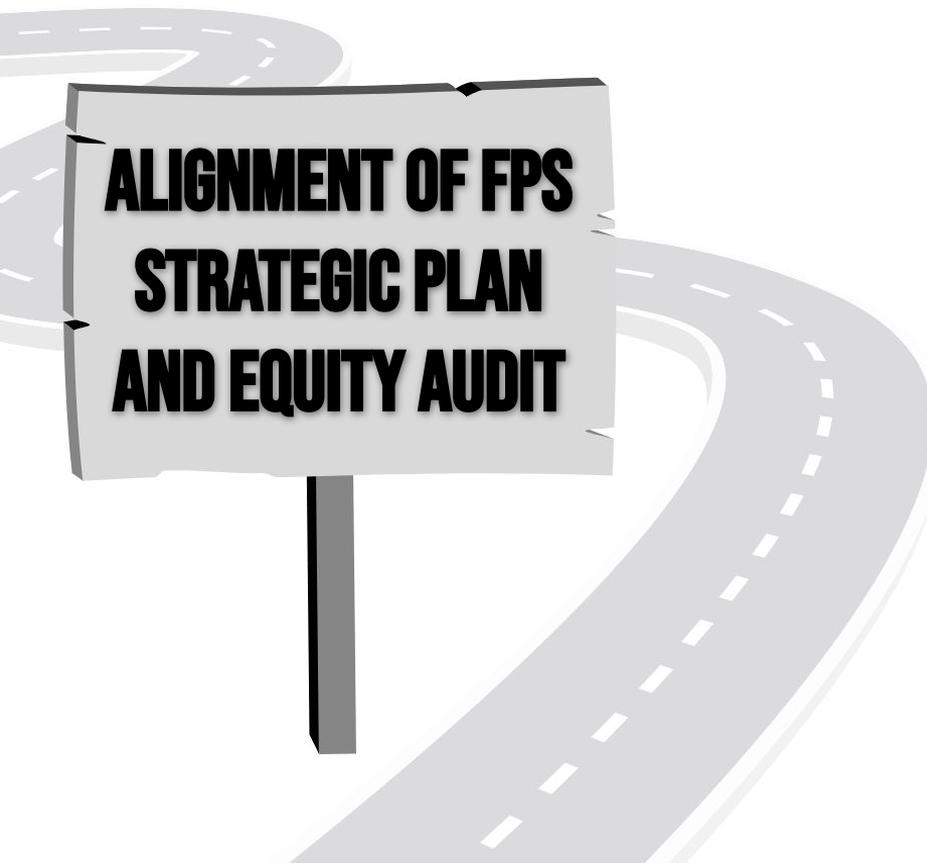
- **IDEA Monthly Growth and Planning IDEA Student Diversity Conference - Meagan McKinney**
  - [2023 IDEA Student Diversity Conference](#)

A stylized illustration of a road with dashed white lines curving to the right. A grey signpost stands on the left side of the road, with a rectangular sign attached. The sign has the words "PROFESSIONAL DEVELOPMENT" written in bold, black, sans-serif capital letters, stacked in two lines.

# PROFESSIONAL DEVELOPMENT

Designing and Facilitating professional development that is supported by policies and procedures that align with the mission and vision of Farmington Public Schools including principles across all areas of instruction, curriculum and social-emotional development.

- Implicit Bias - November
- Restorative Practice Practices - April
  - RPF & SRO - [Lindsey Moore & Tamika Williams](#)
- Perception and Bias Training - April
  - "A Thousand One"
- Social Emotional Learning
- Oakland Schools DEI PD Opportunities - November - May



**ALIGNMENT OF FPS  
STRATEGIC PLAN  
AND EQUITY AUDIT**

Ongoing analyzation and alignment of current practice, procedures and policies with the objectives, actions and components of the Farmington Public School Strategic Plan for Equity and Innovation.

- Building Level Equity Action Plans
  - [Equity Audit Building Action Plans](#)
  - [ADL's No place for hate](#)
- Course Selection Review
  - NFHS, FHS, FCHS
- Partnering MTSS
- Equity and Innovation Strategic Plan

A signpost on a road with the text "CONT. DATA REVIEW AND RESPONSE". The sign is rectangular with a black border and a black shadow, mounted on a black post. The road is grey with white dashed lines, curving to the right. The background is white.

## **CONT. DATA REVIEW AND RESPONSE**

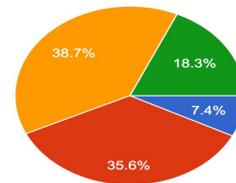
**Continue identifying areas of improvement and tailor our response to meet the diverse needs of our students. Multiple data streams allows for targeted interventions and systems of support to ensure every student received an equitable and inclusive education.**

- **Farmington Public School's Equity Audit**
  - **From words to action**
  - **Administrator Action Plan Meetings**
- **Engagement and Perception Data**
  - **2023 Engagement and Perception**
- **Race and Ethnicity Representation Data**
  - **Attract, Recruit, and Keep Model**
- **Student Growth and Achievement Data**

# CONT. DATA REVIEW AND RESPONSE

I feel like I belong when I am at school.

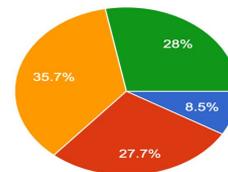
914 responses



- Never
- Sometimes
- Most of the Time
- Always

I feel like I belong when I am at school.

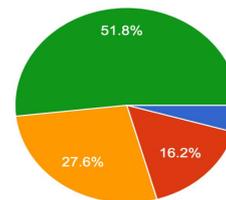
1,316 responses



- Never
- Sometimes
- Most of the Time
- Always

I feel like I belong when I am at school.

2,292 responses



- Never
- Sometimes
- Most of the Time
- Always

# 2023-2024 DEI GOALS AND OBJECTIVES

## Strengthen DEI Connection to...

- Each Student's Educational Experience
- Vision and Mission and Profile of a Learner
- Equity and Innovation Strategic Plan
- Identify ways to increase Race, Ethnicity, and Cultural Staff Representation

### FPS Mission, Vision and Profile of a Lifelong Learner

#### "Refreshed" Vision

Together with our diverse community, Farmington Public Schools is committed to provide each and every learner equitable experiences to explore and develop their passions and interests in order to prepare for their future.

#### "Refreshed" Mission

We are all safe in this environment as we Investigate, Grow, Express, Reflect, and Innovate.





# End of the Year Goal Progress Report

June 20, 2023

Margaret Hendrickson  
Director of Curriculum, Instruction, and Assessment

Ninette Soares  
K-12 Data and Assessment Coordinator/Coach

# Literacy



# Literacy: What we know about the data?

- **54% of K-8** students met or exceeded their growth projections.
  - The K-2 students continue to outperform their grades 3-5 and 6-8 peers in meeting or exceeding their growth projections.
    - and have performance above the national norm.
    - and show slight to moderate gains over last year at this time.
  - Percent of grades 3-5 students meeting or exceeding their growth projection sits at the national norm.
    - And show slight gains over the last year at this time.
  - Percent of grades 6-8 students meeting or exceeding their growth projection sits below the national norm.
    - And show slight gains over the last year at this time.



# Elementary Literacy: How are we responding to the data?

**LETRS Training:** Teaches skills needed to master the foundational reading and writing instruction

- ❑ **NEXT** Continue to support and expand participation in this state sponsored learning.

**Lexia Core 5:** Computer adaptive reading program for students in K-5.

- ❑ **NEXT** Continue to use the tool to ensure students are reaching usage expectations; teachers using data for instructional supports

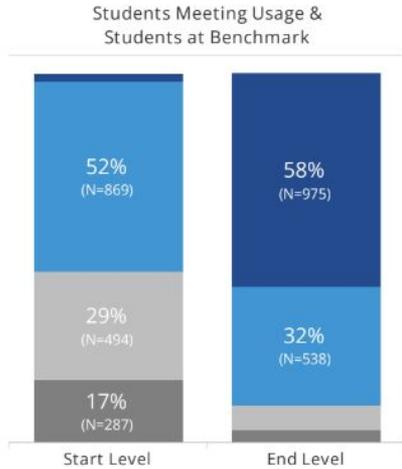
**El Skills Block Adoption:** Adopted core resource aligned to K-2 literacy standards.

- ❑ **NEXT** Supported implementation and professional learning
- ❑ **NEXT** Shift Literacy Paraprofessional Support Model through use of EL Skills Block resource
- ❑ **NEXT** Use of El Skills Block to support tiered support for 3rd graders.

**NEXT** Grades 3-5 Striving Readers Professional Learning

# Adaptive Learning Through Lexia

84% of students who met usage advanced one or more grade levels of material

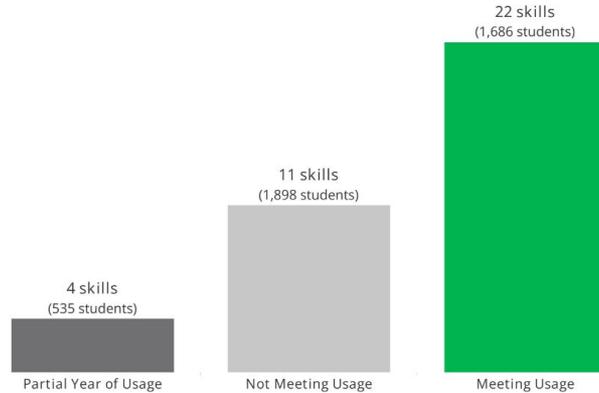


58% of students meeting usage were reached at the EOY benchmark.

32% of students meeting usage were performing within the students grade level

## Core5 Progress by Usage Category

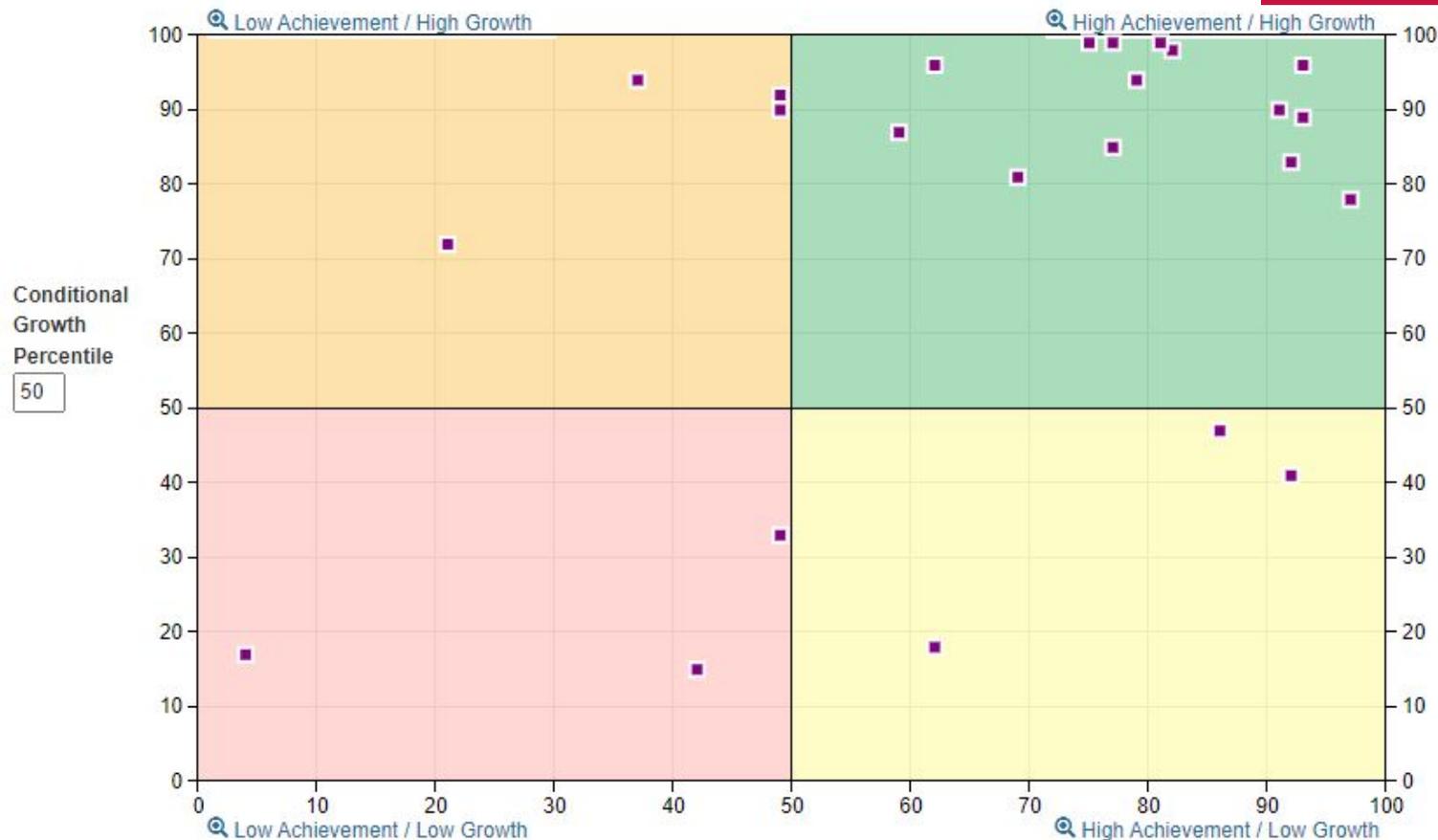
Average number of Core5 skills mastered during the 2022-2023 school year



Students not meeting usage completed **11 skills** on average

Student meeting usage completed **22 skills** on average.

# EL Skills Block Preview with Coaching Support



2nd Grade Teacher

Achievement Percentile 50

# Secondary Literacy: How are we responding to the data?

## Flexible Middle School Literacy Support Model

- ❑ **NEXT** Moving from an intervention elective class model to a push in/pull out small group instruction model that uses
  - ❑ text-based inferencing and text structure strategies
  - ❑ response to text writing experiences
  - ❑ strategies to build content-based knowledge from informational text

## Authentic Task Assessment Development and Professional Learning

- ❑ **NEXT** Each high school ELA PLC has set a goal around authentic task development alongside targeted professional learning

## ELA Course Offerings (High School)

- ❑ Invest in IST/FLEX time for individualized support
- ❑ Cohorted and specialized course offerings
- ❑ Continue credit recovery options

## **NEXT** Secondary MTSS Coach position

# Mathematics



# Mathematics: What we know about the data?

- **50% of K-8** students met or exceeded their growth projections.
  - The K-1 students continue to outperform their grades 2-5 and 6-8 peers in meeting or exceeding their growth projections.
    - and have performance above the national norm.
    - and show slight gains over last year at this time.
  - Note: Grade 2 (at the national norm)
  - Percent of grades 3-5 students meeting or exceeding their growth projection sits below the national norm.
    - And show a moderate to significant decline compared the last year at this time.
  - Percent of grades 6-8 students meeting or exceeding their growth projection sits below the national norm.
    - And show a slight decline over the last year at this time.



# Elementary Mathematics: How are we responding to the data?

**Math Recovery Training:** provides intentional numeracy professional learning.

- ❑ **NEXT** Continue to support and expand cohorts participating in this learning.

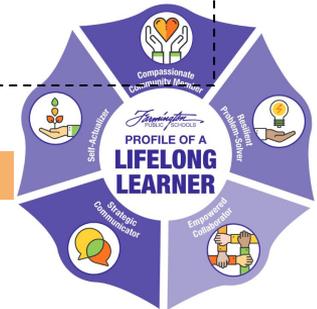
**Dreambox:** Computer adaptive math program to support students.

- ❑ **NEXT** Continue to use the tool with increased efficacy in student's reaching usage expectations and teachers using data from the tool for instructional supports

**NEXT Elementary Math Specialist Positions (at targeted buildings)**

- *Models number sense routines as part of core instruction*
- *Provides small group support.*
- *Provides math family engagement opportunities.*
- *Supports data analysis and intervention design at team and building level*

**NEXT Grades 3-5 Numeracy Professional Learning**



# Adaptive Learning Through Dreambox

- Students completing 5 or more lesson per week
  - The growth rate is 123%
    - 1.25 grade levels
- For students completing 2 to 5 lessons per week
  - the growth rate is 63%
    - half a grade level
- Smaller Case Study:
  - 4th Grade classes with 100% of students with 7.5 lessons/week usage had conditional growth percentile of 74 on NWEA.



# 4th Grade Teacher: EDM + Dreambox + Numeracy Game Play



# Secondary Mathematics: How are we responding to the data?

**Dreambox:** Computer adaptive math program to support students.

- ❑ **NEXT** Expand Dreambox to all middle school grades; Continue to use the tool to support student's reaching usage expectations and teachers using data for additional supports.

## Flexible Middle School Math Support Model

- ❑ **NEXT** Moving from an intervention elective class model to a push in/pull out model (based on Math Recovery)

## Math Professional Learning:

- ❑ Continue coaching support at middle school and high school level
- ❑ Provide Algebra 1 and Geometry teachers professional learning on supporting high demand tasks
- ❑ **NEXT** Secondary professional book study and learning on teaching practices aligned with deep mathematics learning (from the book [Building Thinking Classroom](#))

## Math Course Offerings (High School)

- ❑ Invest in IST/FLEX time for individualized support
- ❑ Cohorted and specialized course offerings
- ❑ Continue credit recovery options
- ❑ **NEXT** Pilot an Algebra 1 and CTE blocked course

**NEXT** Secondary MTSS Coach position



# Secondary Mathematics: How are we responding to the data?

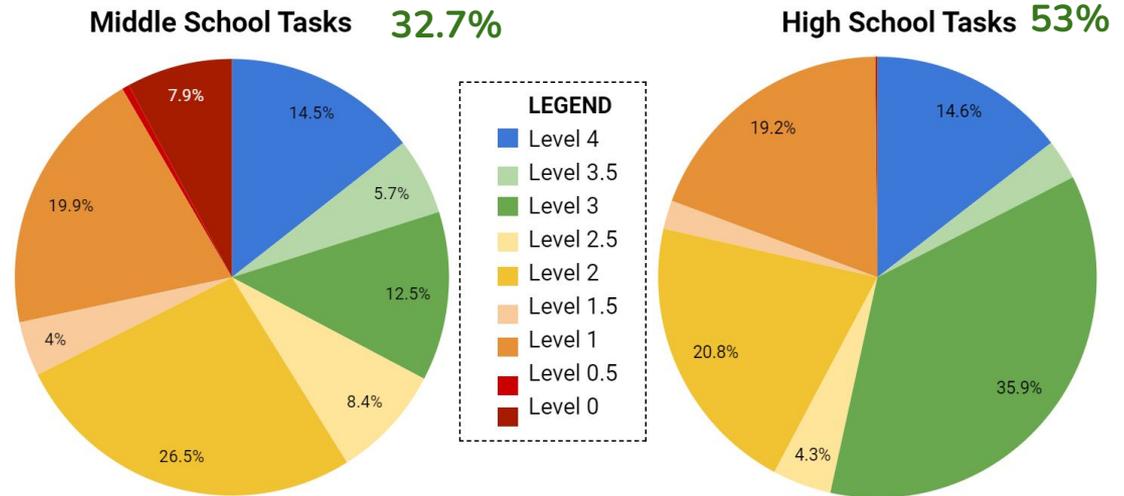
Secondary teachers are creating **single task assessments** for each key priority standards.

Tasks are used to assess student understanding and identify understanding gaps.

These tasks

- are designed with rigor in mind
- require both conceptual and procedural knowledge
- move to application of knowledge.

*Percent of students performing at each level of the math task rubric.*  
**Semester 1**



**Note:** Currently aggregating second semester tasks.

## Additional Data Snapshots: High School

- ❑ PSAT 9 and 10 and SAT 22 *(Coming this summer)*
- ❑ 736 students enrolled in AP courses.
  - ❑ % Students with AP Scores 3+ *(Coming this summer)*
  - ❑ 940 AP exams taken.
- ❑ 1615 CTE course enrollments.
  - ❑ Health, Business, Finance and Marketing with highest enrollments.
- ❑ % of each grade for Semester 2
  - ❑ Semester 1 with similar distribution

A	45.78%
B	24.25%
C	14.95%
D	8.30%
F	3.85%

# NWEA MAP Growth Spring 2023 Data Set





# 2022-23 Extended Learning Plan Performance Goals

(as required by Section 98b)

**Goal 1:** Students will meet or exceed expected growth

- from *Fall to Winter* and *Fall to Spring*
- as measured by the benchmark assessment in the area of **literacy**.

**Goal 2:** Students will meet or exceed expected growth

- from *Fall to Winter* and *Fall to Spring*
- as measured by the benchmark assessment in the area of **mathematics**.

(Growth expectations will be determined by expected and normative growth expectations set by the benchmark assessment.)

## Achievement Percentile Rank by Grade and Subject

### Performance Bands

- **High (H):** > 80 PR
- **High Average (HA):** > 61-80 PR
- **Average (A):** > 41- 60 PR
- **Low Average (LA) :** > 21- 40 PR
- **Low (L):** <21 PR

Grade	Reading	Math
K	86 (H)	92 (H)
1	78 (HA)	87 (H)
2	74 (HA)	69 (HA)
3	67 (HA)	56 (A)
4	71 (HA)	60 (A)
5	64 (HA)	50 (A)
6	56 (A)	47 (A)
7	56 (A)	51 (A)
8	54 (A)	46 (A)
9	68 (HA)	NA

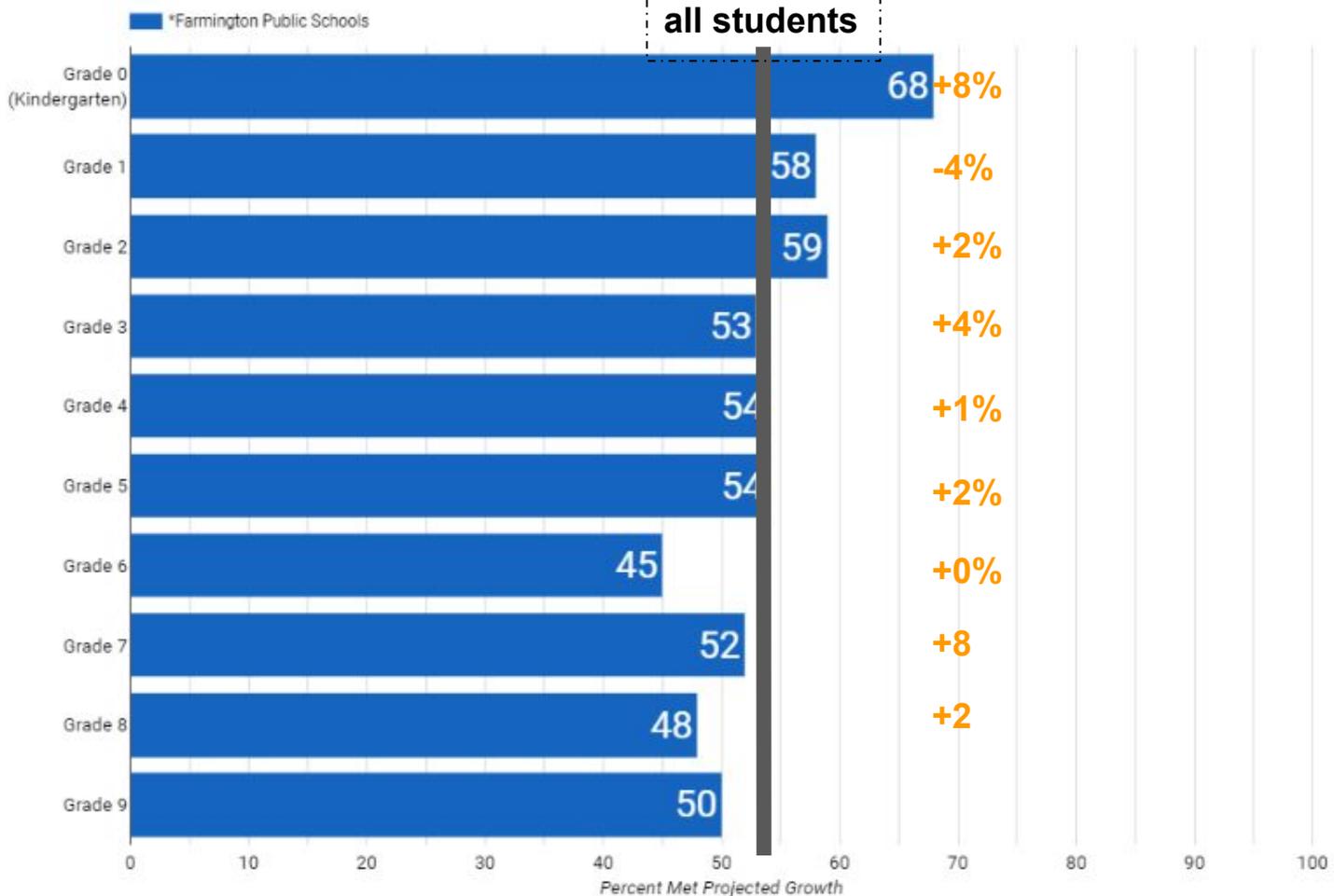


# Spring 2023 Goal Progress Report: NWEA MAP Growth

## Percent Met Projected Growth by Grade Level: Reading

Missing data is due to Data Suppression Rules

*Note: 50% of students are expected to meet or exceed their growth projections per the national norm.*



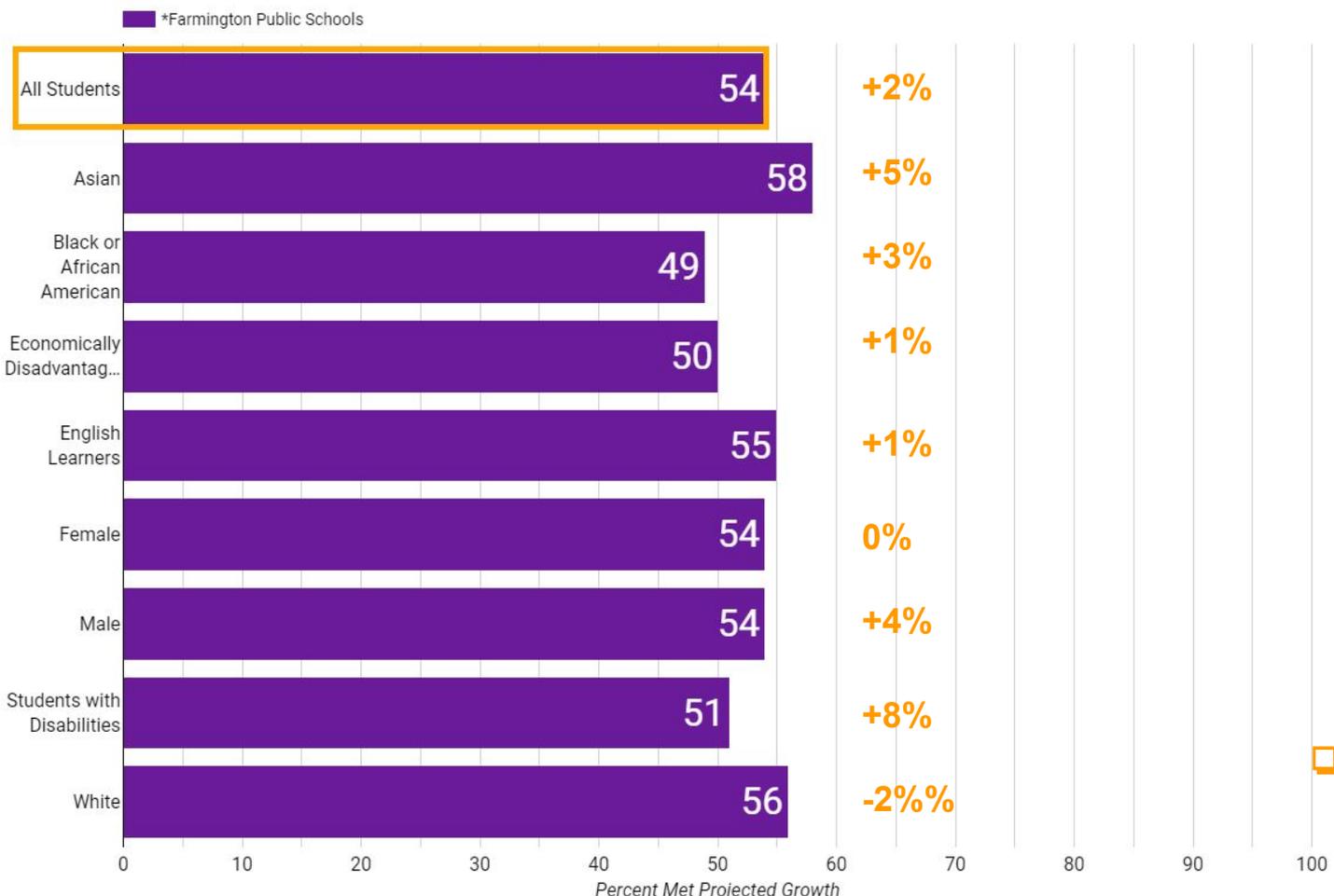
**□** % change as compared to this time last year

# Spring 2023 Goal Progress Report: NWEA MAP Growth

**Note:** 50% of students are expected to meet or exceed their growth projections per the national norm.

## Percent Met Projected Growth by Student Demographics: Reading

Missing data is due to Data Suppression Rules

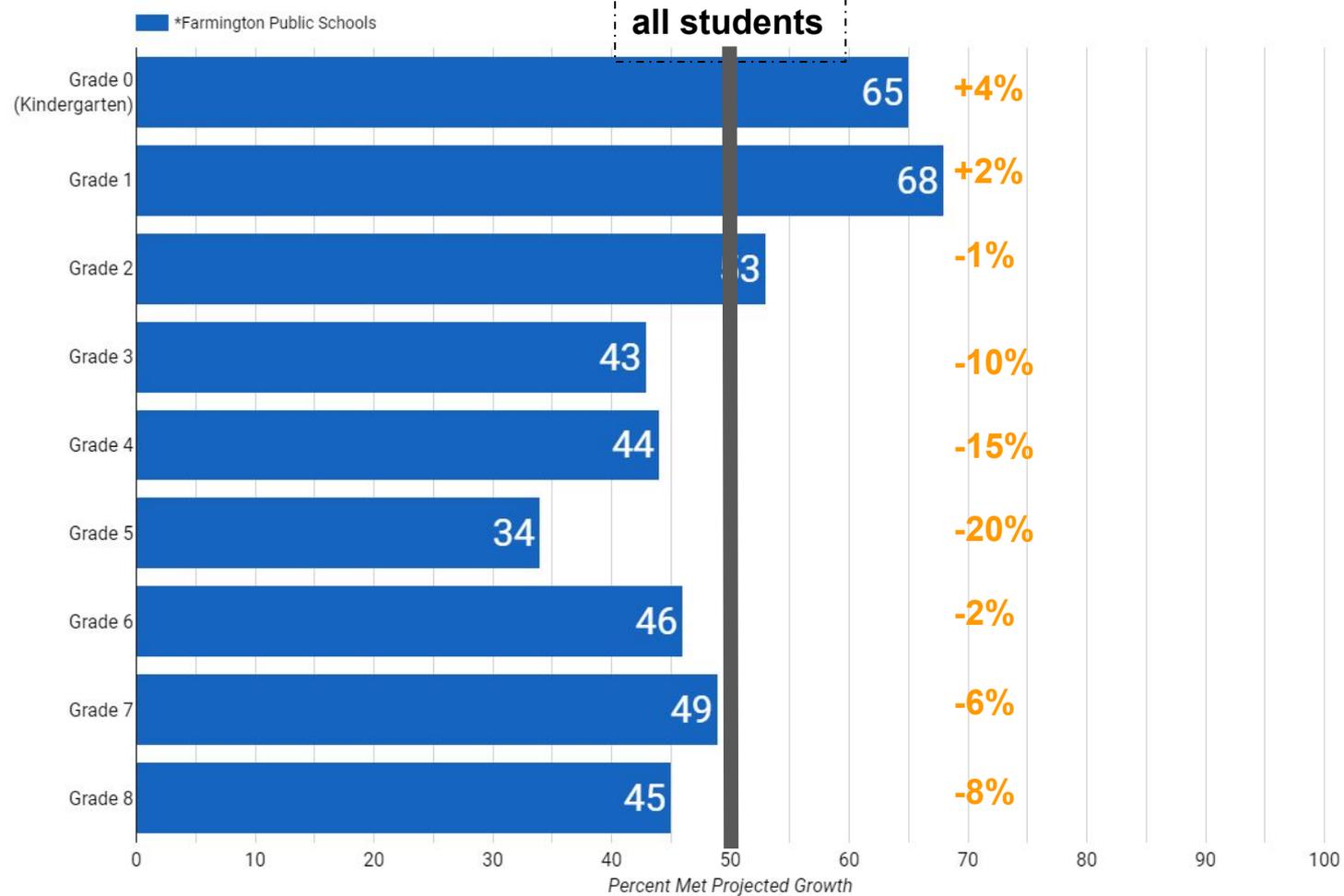


% change as compared to this time last year

## Percent Met Projected Growth by Grade Level: Math

Missing data is due to Data Suppression Rules

**Note:** 50% of students are expected to meet or exceed their growth projections per the national norm.



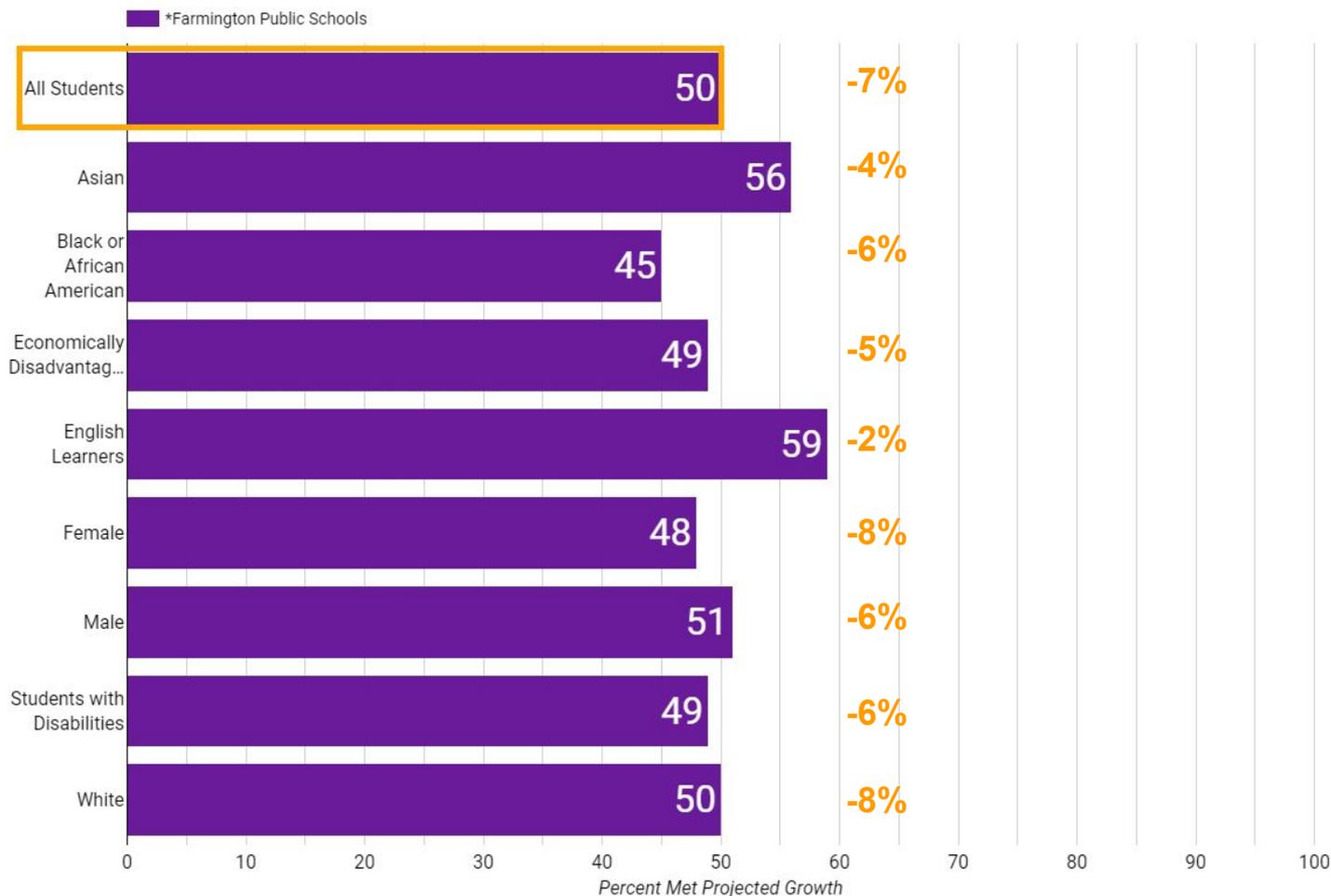
all students

% change as compared to this time last year

## Percent Met Projected Growth by Student Demographics: Math

Missing data is due to Data Suppression Rules

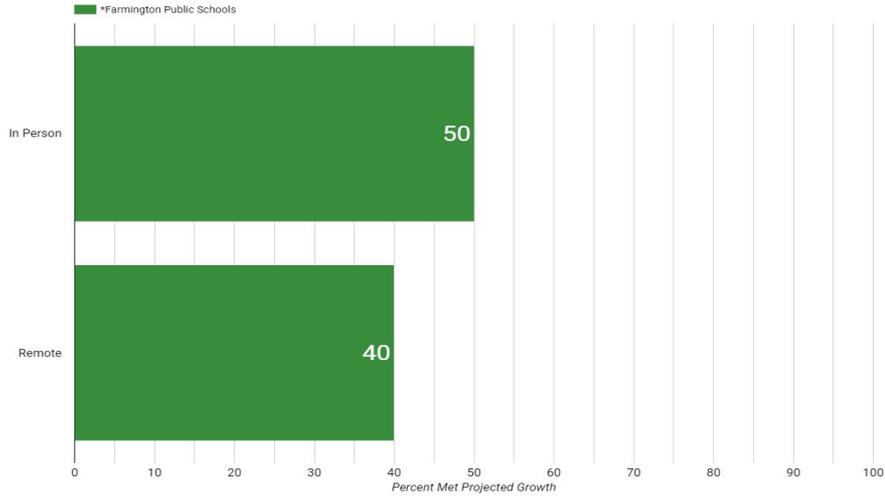
**Note:** 50% of students are expected to meet or exceed their growth projections per the national norm.



% change as compared to this time last year

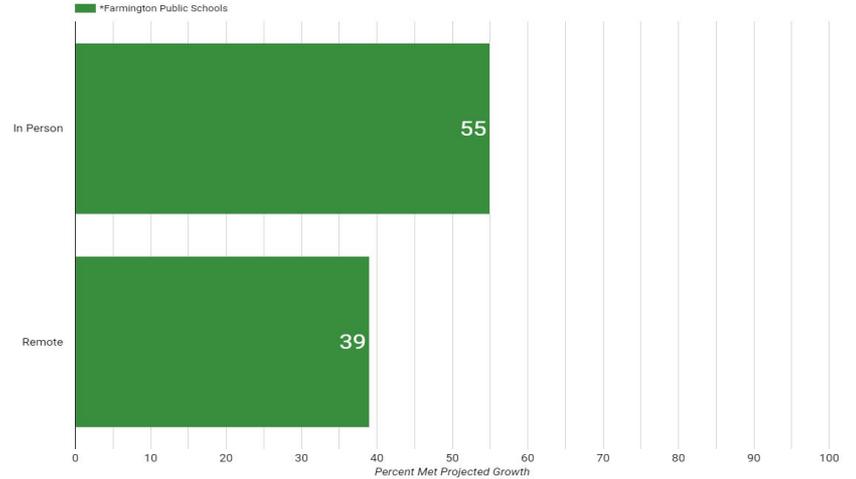
**Farmington Public Schools** Spring 2023 Goal Progress Report: NWEA MAP Growth  
Percent Met Projected Growth by Mode of Instruction: Math

Missing data is due to Data Suppression Rules



**Farmington Public Schools** Spring 2023 Goal Progress Report: NWEA MAP Growth  
Percent Met Projected Growth by Mode of Instruction: Reading

Missing data is due to Data Suppression Rules



**June 20, 2023**

Regular Meeting of the Board of Education

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**XI. DISCUSSION ITEMS**

**A. REVIEW OF MEC FURNITURE PURCHASE RECOMMENDATION.**

**Presenter:** Jon Barth, Director, Facilities Management and Transportation

June 14, 2023

RE: Maxfield Education Furniture Purchase

Dr. Blau, Board Members and Superintendent Delgado,

Facilities Management is recommending the purchase of furniture for Maxfield Education Center as part of bond renovation work. The furniture consists of desks, desk hutches, chairs and bookcases, all designed to fit new office spaces, and will replace furniture that is in disrepair or would not fit the new work spaces. Pricing was received from Workspace Interiors and is based on a current Omnia consortium contract. This furniture is of the same high quality as the furniture in our Boardroom and comes with a lifetime warranty.

Funding for the purchase of new furniture for Maxfield Education Center, in the amount of \$40,575.77, to come from the 2020 Capital Projects, Building and Site Fund, FF&E. The cost provided by Workspace Interiors is 45 percent off the list price of \$74,236.00.

Jon Barth, MA CFD  
Director of Facilities Management and Transportation

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
1	1	<b>ORDER NOTE</b>	List:	\$0.00	\$0.00
		OMNIA CONTRACT #R191812.	Sell:	\$0.00	\$0.00
			Sell %	0.00	
			<b>Subtotal List:</b>		<b>\$0.00</b>
			<b>Subtotal Sell:</b>		<b>\$0.00</b>
<b>ONOTES</b>					
2	1	<b>NOTE</b>	List:	\$0.00	\$0.00
		PRELIMINARY BILL OF MATERIALS: SPEC CHECK COMPLETE	Sell:	\$0.00	\$0.00
			Sell %	0.00	
			<b>Subtotal List:</b>		<b>\$0.00</b>
			<b>Subtotal Sell:</b>		<b>\$0.00</b>
<b>MISC</b>					
3	15	<b>HMN2</b>	List:	\$798.00	\$11,970.00
		Motivate Nest/Stack Chair-Flex Bck-Uph Seat	Sell:	\$359.10	\$5,386.50
			Sell %	55.00	
		Select Arm Type .N No Arm			
		Select Caster Option .H Hard			
		Select Back .IC 4-Way Charcoal			
		Select Shell Color .LA Lava			
		Select Upholstery \$(2) II Uph			
		Upholstery Selection .WP Whisper Vinyl			
		Whisper Vinyl 39 Charcoal			
		Select Frame Color .BLCK Black Mica Texture			
4	2	<b>HMVR-3060G-NS</b>	List:	\$1,689.00	\$3,378.00
		Motivate Table Rect 30Dx60W 2mm Edge Nesting Base	Sell:	\$760.05	\$1,520.10
			Sell %	55.00	
		Select Grommet Location .N No Grommets			
		Select Grade \$(L2STD) Grd L2 Standard Laminates			
		Select Grade 2 Laminate Finish .LPE1 Phantom Ecrú			
		Select Edge Color .S Charcoal			
		Select Caster/Glide Option .C Caster			
		Select Paint Grade \$(P1) P1 Paint Opts			
		Select Grade 1 Paint .S Charcoal			
5	12	<b>HMVH-3060G-NS</b>	List:	\$1,745.00	\$20,940.00
		Motivate Table HR 30Dx60W 2mm Edge Nesting Base	Sell:	\$785.25	\$9,423.00
			Sell %	55.00	
		Select Grommet Location .N No Grommets			
		Select Grade \$(L2STD) Grd L2 Standard Laminates			

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Select Grade 2 Laminate Finish	.LPE1	Phantom E cru	
		Select Edge Color	.S	Charcoal	
		Select Caster/Glide Option	.C	Caster	
		Select Paint Grade	\$(P1)	P1 Paint Opts	
		Select Grade 1 Paint	.S	Charcoal	
				<b>Subtotal List:</b>	<b>\$36,288.00</b>
				<b>Subtotal Sell:</b>	<b>\$16,329.60</b>

**Room 133 CENTER**

6	1	<b>HLED31A</b> 31" LED Light W/PwrSupplyForDaisyChain(STARTER)	List:	\$793.00	\$793.00
			Sell:	\$356.85	\$356.85
			Sell %	55.00	
7	1	<b>HLPLDH72</b> Mod 72WxX14Dx39.75H Desk Hutch w/o Doors	List:	\$426.00	\$426.00
			Sell:	\$208.31	\$208.31
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
8	2	<b>HLPLDR72LM</b> Mod Laminate Doors for HLPLDH72 / HLPLWMH72 (2 Pack)	List:	\$51.00	\$102.00
			Sell:	\$24.94	\$49.88
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
9	1	<b>HLPLDS7230</b> Mod 72Wx30Dx29H Rectangular Desk Shell	List:	\$383.00	\$383.00
			Sell:	\$187.29	\$187.29
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
10	1	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List:	\$418.00	\$418.00
			Sell:	\$204.40	\$204.40
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
11	1	<b>HLPLPSFF</b> Mod 15Wx20Dx28H F/F Support Pedestal	List:	\$418.00	\$418.00
			Sell:	\$204.40	\$204.40
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
12	1	<b>HLPLRS4824</b> Mod 48Wx24Dx29H Return Shell	List:	\$259.00	\$259.00
			Sell:	\$126.65	\$126.65
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
13	1	<b>HLPLTACK72</b>	List:	\$153.00	\$153.00

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Mod 72Wx18H Tackboard	Sell:	\$74.82	\$74.82
			Sell %	51.10	
		Mod Fabric .CN02 Cool Neutral			
14	1	<b>HLPLTBL36BASE</b>	List:	\$103.00	\$103.00
		Mod X Base for 36" Conference Table Top	Sell:	\$50.37	\$50.37
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
15	1	<b>HLPLTBL36RND</b>	List:	\$210.00	\$210.00
		Mod 36" Round Conference Table Top	Sell:	\$102.69	\$102.69
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
16	2	<b>HIGS6</b>	List:	\$591.00	\$1,182.00
		Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	Sell:	\$289.00	\$578.00
			Sell %	51.10	
		Select Arm Type .F Fixed			
		Select Caster/Glide Option .H Hard			
		Select Back .U Upholstered			
		Select Upholstery \$(1) Gr 1 UPH			
		Upholstery Selection .CU Centurion			
		Centurion 10 Black			
		Select Frame Color .T Black			
17	1	<b>HCT1MM</b>	List:	\$560.00	\$560.00
		HON Mesh Mid-Back Task Chair	Sell:	\$273.84	\$273.84
			Sell %	51.10	
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			
		Select Arm Type .A Height and WidthAdjustable Arm			
		Select Caster Option .H Hard Casters			
		Select Back Mesh .M Black Mesh Back			
		Select Seat Upholstery \$(1) Gr 1 UPH			
		Grd 1 Uph .CU Centurion			
		Centurion 10 Black			
		Select Lumbar .AL Adjustable Lumbar			
		Select Base Type .SB Standard Base			
		Select Frame .T Black Frame Color			
				<b>Subtotal List:</b>	<b>\$5,007.00</b>
				<b>Subtotal Sell:</b>	<b>\$2,417.50</b>

**Room 133 LEFT**

18	1	<b>HLED31A</b>	List:	\$793.00	\$793.00
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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		31" LED Light W/PwrSupplyForDaisyChain(STARTER)	Sell:	\$356.85	\$356.85
			Sell %	55.00	
19	1	<b>HLPLDH72</b> Mod 72WxX14Dx39.75H Desk Hutch w/o Doors	List:	\$426.00	\$426.00
			Sell:	\$208.31	\$208.31
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
20	2	<b>HLPLDR72LM</b> Mod Laminate Doors for HLPLDH72 / HLPLWMH72 (2 Pack)	List:	\$51.00	\$102.00
			Sell:	\$24.94	\$49.88
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
21	1	<b>HLPLDS7230</b> Mod 72Wx30Dx29H Rectangular Desk Shell	List:	\$383.00	\$383.00
			Sell:	\$187.29	\$187.29
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
22	1	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List:	\$418.00	\$418.00
			Sell:	\$204.40	\$204.40
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
23	1	<b>HLPLPSFF</b> Mod 15Wx20Dx28H F/F Support Pedestal	List:	\$418.00	\$418.00
			Sell:	\$204.40	\$204.40
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
24	1	<b>HLPLRS4824</b> Mod 48Wx24Dx29H Return Shell	List:	\$259.00	\$259.00
			Sell:	\$126.65	\$126.65
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
25	1	<b>HLPLTACK72</b> Mod 72Wx18H Tackboard	List:	\$153.00	\$153.00
			Sell:	\$74.82	\$74.82
			Sell %	51.10	
		Mod Fabric .CN02 Cool Neutral			
26	1	<b>HIGS6</b> Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	List:	\$591.00	\$591.00
			Sell:	\$289.00	\$289.00
			Sell %	51.10	
		Select Arm Type .F Fixed			
		Select Caster/Glide Option .H Hard			
		Select Back .U Upholstered			
		Select Upholstery \$(1) Gr 1 UPH			

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product		Price:	Unit	Extended
		Upholstery Selection	.CU	Centurion		
		Centurion	10	Black		
		Select Frame Color	.T	Black		
27	1	<b>HCT1MM</b>		List:	\$560.00	\$560.00
		HON Mesh Mid-Back Task Chair		Sell:	\$273.84	\$273.84
				Sell %	51.10	
		Select Control Type	.Y1	SimpleSynchro-Tilt w/SeatSlide		
		Select Arm Type	.A	Height and WidthAdjustable Arm		
		Select Caster Option	.H	Hard Casters		
		Select Back Mesh	.M	Black Mesh Back		
		Select Seat Upholstery	\$(1)	Gr 1 UPH		
		Grd 1 Uph	.CU	Centurion		
		Centurion	10	Black		
		Select Lumbar	.AL	Adjustable Lumbar		
		Select Base Type	.SB	Standard Base		
		Select Frame	.T	Black Frame Color		
				<b>Subtotal List:</b>		<b>\$4,103.00</b>
				<b>Subtotal Sell:</b>		<b>\$1,975.44</b>
<b>Room 133 RIGHT</b>						
28	1	<b>HLED31A</b>		List:	\$793.00	\$793.00
		31" LED Light W/PwrSupplyForDaisyChain(STARTER)		Sell:	\$356.85	\$356.85
				Sell %	55.00	
29	1	<b>HLPLDH72</b>		List:	\$426.00	\$426.00
		Mod 72Wx14Dx39.75H Desk Hutch w/o Doors		Sell:	\$208.31	\$208.31
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
30	2	<b>HLPLDR72LM</b>		List:	\$51.00	\$102.00
		Mod Laminate Doors for HLPLDH72 / HLPLWMH72 (2 Pack)		Sell:	\$24.94	\$49.88
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
31	1	<b>HLPLDS7230</b>		List:	\$383.00	\$383.00
		Mod 72Wx30Dx29H Rectangular Desk Shell		Sell:	\$187.29	\$187.29
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
32	1	<b>HLPLPSBBF</b>		List:	\$418.00	\$418.00
		Mod 15Wx20Dx28H B/B/F Support Pedestal		Sell:	\$204.40	\$204.40
				Sell %	51.10	

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Select Laminate Finish .LSL1 Slate Teak			
33	1	<b>HLPLPSFF</b> Mod 15Wx20Dx28H F/F Support Pedestal	List: Sell: Sell %	\$418.00 \$204.40 51.10	\$418.00 \$204.40
		Select Laminate Finish .LSL1 Slate Teak			
34	1	<b>HLPLRS4824</b> Mod 48Wx24Dx29H Return Shell	List: Sell: Sell %	\$259.00 \$126.65 51.10	\$259.00 \$126.65
		Select Laminate Finish .LSL1 Slate Teak			
35	1	<b>HLPLTACK72</b> Mod 72Wx18H Tackboard	List: Sell: Sell %	\$153.00 \$74.82 51.10	\$153.00 \$74.82
		Mod Fabric .CN02 Cool Neutral			
36	1	<b>HIGS6</b> Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	List: Sell: Sell %	\$591.00 \$289.00 51.10	\$591.00 \$289.00
		Select Arm Type .F Fixed			
		Select Caster/Glide Option .H Hard			
		Select Back .U Upholstered			
		Select Upholstery \$(1) Gr 1 UPH			
		Upholstery Selection .CU Centurion			
		Centurion 10 Black			
		Select Frame Color .T Black			
37	1	<b>HCT1MM</b> HON Mesh Mid-Back Task Chair	List: Sell: Sell %	\$560.00 \$273.84 51.10	\$560.00 \$273.84
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			
		Select Arm Type .A Height and WidthAdjustable Arm			
		Select Caster Option .H Hard Casters			
		Select Back Mesh .M Black Mesh Back			
		Select Seat Upholstery \$(1) Gr 1 UPH			
		Grd 1 Uph .CU Centurion			
		Centurion 10 Black			
		Select Lumbar .AL Adjustable Lumbar			
		Select Base Type .SB Standard Base			
		Select Frame .T Black Frame Color			
				<b>Subtotal List:</b>	<b>\$4,103.00</b>
				<b>Subtotal Sell:</b>	<b>\$1,975.44</b>

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
<b>ROOM 147</b>					
38	2	<b>HMAVMA</b> MAV Single Lounge Mid Back Arms	List: Sell: Sell %	\$2,297.00 \$1,033.65 55.00	\$4,594.00 \$2,067.30
		Fabric Uph	\$(3)	Grade 3 Uph	
		Grade 3 Uph	.PURL	Purl	
		Purl	01	Skein	
		Mid Back Base/Base Finish	.4S	Four Star	
		Four Star Paint	P8V	Textured Titanium	
39	1	<b>HCWTSBM18</b> 18H Single Pedestal Medium	List: Sell: Sell %	\$750.00 \$337.50 55.00	\$750.00 \$337.50
		Paint Grade Options	\$(P1)	P1 Paint Opts	
		Select Grade 1 Paint	.P8V	Textured Titanium	
40	1	<b>HCWTRND36G</b> 36" Round Top w/ Flat Edge	List: Sell: Sell %	\$505.00 \$227.25 55.00	\$505.00 \$227.25
		Select Grommet Color	.N	No Grommet	
		Laminate Grade Options	\$(L1STD)	Grd L1 Standard Laminate	
		Select Grade 1 Laminate Finish	.LDW1	Designer White 15051	
		Select Edgeband Color	.DW	Designer White	
41	2	<b>HLPLBC3013B4</b> Mod 30Wx13Dx53H 4-Shelf Bookcase	List: Sell: Sell %	\$296.00 \$144.74 51.10	\$592.00 \$289.48
		Select Laminate Finish	.LSL1	Slate Teak	
42	2	<b>HLPLDS7230</b> Mod 72Wx30Dx29H Rectangular Desk Shell	List: Sell: Sell %	\$383.00 \$187.29 51.10	\$766.00 \$374.58
		Select Laminate Finish	.LSL1	Slate Teak	
43	2	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List: Sell: Sell %	\$418.00 \$204.40 51.10	\$836.00 \$408.80
		Select Laminate Finish	.LSL1	Slate Teak	
44	2	<b>HLPLPSFF</b> Mod 15Wx20Dx28H F/F Support Pedestal	List: Sell: Sell %	\$418.00 \$204.40 51.10	\$836.00 \$408.80
		Select Laminate Finish	.LSL1	Slate Teak	

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
45	2	<b>HLPLRS4824</b> Mod 48Wx24Dx29H Return Shell	List:	\$259.00	\$518.00
			Sell:	\$126.65	\$253.30
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
46	1	<b>HLPLTBL3672RCT</b> Mod 36Wx72L Rectangular Conference Table Top	List:	\$346.00	\$346.00
			Sell:	\$169.19	\$169.19
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
47	1	<b>HLPLTBL72BASE</b> Mod Slab Base for 72" Conference Table Top	List:	\$125.00	\$125.00
			Sell:	\$61.13	\$61.13
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
48	2	<b>HIGS6</b> Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	List:	\$591.00	\$1,182.00
			Sell:	\$289.00	\$578.00
			Sell %	51.10	
		Select Arm Type .F Fixed			
		Select Caster/Glide Option .H Hard			
		Select Back .U Upholstered			
		Select Upholstery \$(1) Gr 1 UPH			
		Upholstery Selection .CU Centurion			
		Centurion 10 Black			
		Select Frame Color .T Black			
49	2	<b>HCT1MM</b> HON Mesh Mid-Back Task Chair	List:	\$560.00	\$1,120.00
			Sell:	\$273.84	\$547.68
			Sell %	51.10	
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			
		Select Arm Type .A Height and WidthAdjustable Arm			
		Select Caster Option .H Hard Casters			
		Select Back Mesh .M Black Mesh Back			
		Select Seat Upholstery \$(1) Gr 1 UPH			
		Grd 1 Uph .CU Centurion			
		Centurion 10 Black			
		Select Lumbar .AL Adjustable Lumbar			
		Select Base Type .SB Standard Base			
		Select Frame .T Black Frame Color			
50	6	<b>HCLQT</b> HON Cliq Task Chair	List:	\$780.00	\$4,680.00
			Sell:	\$381.42	\$2,288.52
			Sell %	51.10	

**FARMINGTON**

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Christopher O'Brien  
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Farmington MI 48336

**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Select Control Option	.W0	Weight Activated	
		Select Cylinder Option	.TC2	Task Cylinder	
		Select Arm Type	.F	Fixed	
		Select Caster Option	.S	Black All-Surface Caster	
		Select Mesh Color	.IM	4-Way Black	
		Fabric Uph	\$(1)	Grade 1 Uph	
		Grd 1 Upholstery Selection	.CU	Centurion	
		Centurion	10	Black	
		Select Lumbar	.NL	No Lumbar	
		Select Base Type	.SB	Standard Base	
		Select Frame	.T	Black	
				<b>Subtotal List:</b>	<b>\$16,850.00</b>
				<b>Subtotal Sell:</b>	<b>\$8,011.53</b>

**ROOM 155**

51	1	<b>HLPLTBL3672RCT</b>		List:	\$346.00	\$346.00
		Mod 36Wx72L Rectangular Conference Table Top		Sell:	\$169.19	\$169.19
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
52	1	<b>HLPLTBL72BASE</b>		List:	\$125.00	\$125.00
		Mod Slab Base for 72" Conference Table Top		Sell:	\$61.13	\$61.13
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
53	6	<b>HCLQT</b>		List:	\$780.00	\$4,680.00
		HON Cliq Task Chair		Sell:	\$381.42	\$2,288.52
				Sell %	51.10	
		Select Control Option	.W0	Weight Activated		
		Select Cylinder Option	.TC2	Task Cylinder		
		Select Arm Type	.F	Fixed		
		Select Caster Option	.S	Black All-Surface Caster		
		Select Mesh Color	.IM	4-Way Black		
		Fabric Uph	\$(1)	Grade 1 Uph		
		Grd 1 Upholstery Selection	.CU	Centurion		
		Centurion	10	Black		
		Select Lumbar	.NL	No Lumbar		
		Select Base Type	.SB	Standard Base		
		Select Frame	.T	Black		
				<b>Subtotal List:</b>	<b>\$5,151.00</b>	
				<b>Subtotal Sell:</b>	<b>\$2,518.84</b>	

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
<b>ROOM 155/ 156 OPEN AREA</b>					
54	1	<b>HLPLDS7236</b> Mod 72Wx36Dx29H Rectangular Desk Shell	List: Sell: Sell %	\$389.00 \$190.22 51.10	\$389.00 \$190.22
		Select Laminate Finish .LSL1 Slate Teak			
55	1	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List: Sell: Sell %	\$418.00 \$204.40 51.10	\$418.00 \$204.40
		Select Laminate Finish .LSL1 Slate Teak			
56	1	<b>HCT1MM</b> HON Mesh Mid-Back Task Chair	List: Sell: Sell %	\$560.00 \$273.84 51.10	\$560.00 \$273.84
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			
		Select Arm Type .A Height and WidthAdjustable Arm			
		Select Caster Option .H Hard Casters			
		Select Back Mesh .M Black Mesh Back			
		Select Seat Upholstery \$(1) Gr 1 UPH			
		Grd 1 Uph .CU Centurion			
		Centurion 10 Black			
		Select Lumbar .AL Adjustable Lumbar			
		Select Base Type .SB Standard Base			
		Select Frame .T Black Frame Color			
			<b>Subtotal List:</b>		<b>\$1,367.00</b>
			<b>Subtotal Sell:</b>		<b>\$668.46</b>
<b>Room 156</b>					
57	1	<b>HLPLDS7236</b> Mod 72Wx36Dx29H Rectangular Desk Shell	List: Sell: Sell %	\$389.00 \$190.22 51.10	\$389.00 \$190.22
		Select Laminate Finish .LSL1 Slate Teak			
58	1	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List: Sell: Sell %	\$418.00 \$204.40 51.10	\$418.00 \$204.40
		Select Laminate Finish .LSL1 Slate Teak			
59	1	<b>HCT1MM</b> HON Mesh Mid-Back Task Chair	List: Sell: Sell %	\$560.00 \$273.84 51.10	\$560.00 \$273.84
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Select Arm Type	.A	Height and WidthAdjustable Arm	
		Select Caster Option	.H	Hard Casters	
		Select Back Mesh	.M	Black Mesh Back	
		Select Seat Upholstery	\$(1)	Gr 1 UPH	
		Grd 1 Uph	.CU	Centurion	
		Centurion	10	Black	
		Select Lumbar	.AL	Adjustable Lumbar	
		Select Base Type	.SB	Standard Base	
		Select Frame	.T	Black Frame Color	
				<b>Subtotal List:</b>	<b>\$1,367.00</b>
				<b>Subtotal Sell:</b>	<b>\$668.46</b>
<b>zINSTALL</b>					
60	1	<b>INSTALL RT</b>		List: \$0.00	\$0.00
		Labor to Receive Deliver and Install per proposal		Sell: \$6,010.50	\$6,010.50
				Sell % 0.00	
All work during Regular Business Hours					
No stair carry					
Area to be free and clear					
Non-Union Labor					
				<b>Subtotal List:</b>	<b>\$0.00</b>
				<b>Subtotal Sell:</b>	<b>\$6,010.50</b>
				<b>Total List:</b>	<b>\$74,236.00</b>
				<b>Total Sell:</b>	<b>\$40,575.77</b>



**Proposal**

Date: 6/2/2023  
Reference #: 608000

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

<b>Item</b>	<b>Qty</b>	<b>Product</b>	<b>Price:</b>	<b>Unit</b>	<b>Extended</b>
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**Proposal Notes**

**Deposit Required:**

**Additional Information:**

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
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**TERMS AND CONDITIONS OF PURCHASE  
(FURNITURE – WORKSPACE INTERIORS)**

1. ODP Business Solutions, LLC ("ODP Business Solutions") shall make commercially reasonable efforts to install all products as quickly as possible. However, any delivery and/or installation dates quoted to Customer are approximate, and ODP Business Solutions obligation shall be only to deliver and/or install the products within a reasonable time. Also, due to certain factory shipment schedules, it is possible that ODP Business Solutions will be able to deliver and install portions of the job in phases. Customer will be invoiced for the items as they are delivered and payment will be due as set forth in Section 3 below.
2. All prices are firm for thirty (30) days from date of proposal.
3. Payment terms are net twenty (20) days from date of invoice, unless otherwise agreed to and as documented on the order or quote. Customer will be invoiced for items when delivery and installation (if applicable) is complete, and any punch issues are less than 10% of the value of the entire order. In no event shall payment be withheld for delivered products and services. Customer shall pay 90% of the invoice and may withhold 10% until completion of the job. The balance is payable immediately after any outstanding issues are resolved.
4. All orders are subject to credit approval.
5. ODP Business Solutions requires a minimum deposit equaling 50% on all orders over \$20,000. Said deposit will be applied to Customer's account until such product is delivered and invoiced. Each invoice, less its proportionate share of the deposit, will be due and payable as set forth in Section 4 above.
6. All products and materials are subject to applicable taxes, as well as any applicable inbound freight and fabrication charges.
7. An order is not cancelable once in production. "Quick ships" and fabric orders are not cancelable.
8. Any quotation for special order products or materials shall be approved by an authorized Customer representative for correct product number, fabric, specifications and quantities. Any services rendered to Customer to change or modify the specification and layout before or during installation will be charged to Customer at prevailing rates. If such changes or modifications result in additional products, parts, materials or labor, they will be billed to Customer at prevailing rates.
9. Delivery and installation services are conducted during normal business hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. If services are requested outside of normal business hours, if special handling or equipment is required, if moving of products other than delivered is required, or if there are any unusual condition not made known to ODP Business Solutions at the time of sale, extra labor charges at prevailing rates may apply.
10. If during installation, additional products are necessary or required to complete the job, such additional products and labor will be charged to Customer at prevailing rates.
11. Electric current, heat, hoisting and/or elevator service will be furnished without charge to ODP Business Solutions.
12. Floors shall be smooth, level and free from debris, and concrete subject to dampness shall be waterproofed prior to delivery and installation of products.
13. If Customer is unwilling or unable to accept delivery or installation of the products according to the specified schedule, the products will be stored at Customer's expense. Customer shall pay a warehouse charge payable monthly. Double handling of a product will be charged at our normal hourly rate.
14. ODP Business Solutions makes no warranties, expressed or implied, as to merchantability or as the suitability of the products for any particular purpose, except those made by the manufacturer of the products. Any claim must be made to ODP Business Solutions in writing within five (5) days after delivery or installation of the products and if no claim is so received by ODP Business Solutions it will be conclusively presumed that Customer has accepted and that the products are as represented.
15. No liability shall accrue against ODP Business Solutions as a result of breach of terms and conditions caused by any strike, act of God, lockout, accident, or delay beyond its control.
16. ODP Business Solutions retains, and Customer hereby grants to ODP Business Solutions, a security interest in the products to secure the purchase price therefore. The products shall remain personal property regardless of being fixed to any real property. If Customer defaults in the payment of the purchase price when due, ODP Business Solutions shall have all rights and remedies granted by the Uniform Commercial Code. A finance charge of 2% per month (annual percentage rate 24%) will be charged on all past due balances. Customer shall pay all collection costs, including attorneys fee, in the event any claim is referred to a collection agency or attorney.
17. Products shipped directly to Customer shall be the responsibility of Customer except if agreed in writing that ODP Business Solutions will provide delivery and installation services. The receiving Customer is responsible to inspect products and file any necessary freight claims with freight provider.
18. Manufacturer warranties apply for parts only. Labor is not included.
19. It is Customer's responsibility to furnish a certified electrician to "hardwire" cubicle stations to building power.
20. All items set forth in the quotation are non-returnable.
21. IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR CONSEQUENTIAL, SPECIAL, INDIRECT OR INCIDENTAL DAMAGES, WHETHER IN AN ACTION BASED ON CONTRACT, TORT (INCLUDING NEGLIGENCE) OR ANY OTHER LEGAL THEORY, EVEN IF THE PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.
22. Each party shall indemnify and hold harmless the other party from and against any and all third-party claims, demands, actions, suits, losses, liabilities, damages and all related costs and expenses, including without limitation reasonable attorneys' fees due to, arising from or relating to the negligent, willful or reckless act or omission of the indemnifying party.
23. These terms and conditions shall be governed by the law of the State of Florida, without regard to conflict of laws principles.

Customer has read and understands these terms and conditions of purchase.

Customer: \_\_\_\_\_ Customer PO#: \_\_\_\_\_

Customer's Signature: \_\_\_\_\_ Title: \_\_\_\_\_

Print Name: \_\_\_\_\_ Date: \_\_\_\_\_

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Christopher O'Brien  
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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

<b>Item</b>	<b>Qty</b>	<b>Product</b>	<b>Price:</b>	<b>Unit</b>	<b>Extended</b>
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**Special Instructions:**

Proposal valid for 30 days

Financing options available, ask our team about our **Furniture Leasing Program**.

Please note: a deposit is required on all furniture orders prior to order placement

One of the following is required prior to placing your order: Signed Terms and Condition, Furniture Agreement on file or a Workspace Interiors Furniture Addendum on file

Workspace Interiors may require additional credit information, prior to placing your order

The appropriate tax will be applied at the time of invoicing

This proposal contains **Special Order** items that are **Not Returnable**

Once an order is placed, cancellations are **Not Allowed**.

Estimated leadtime is subject to the manufactures production / shipping schedule

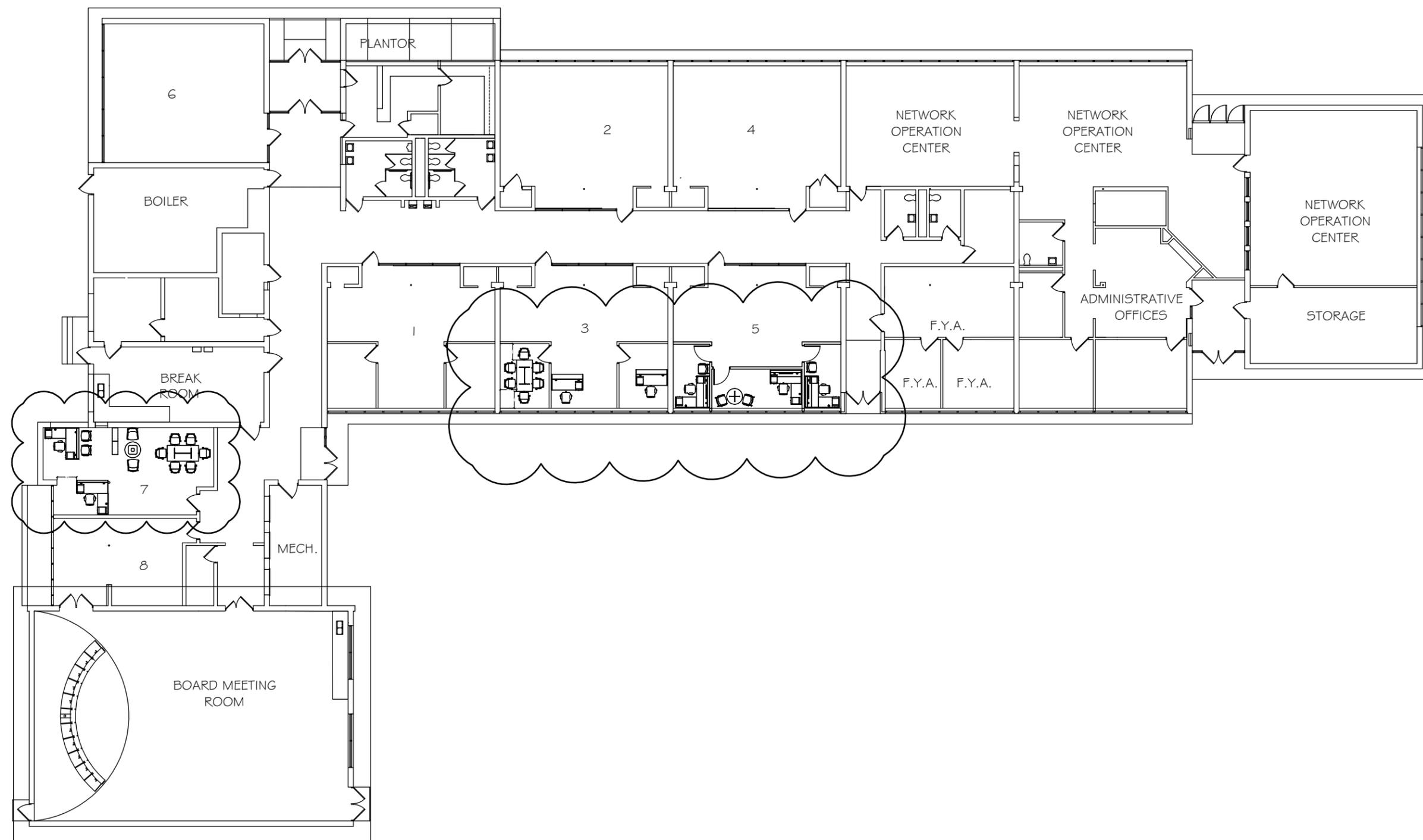
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PROPRIETARY & CONFIDENTIAL: ALL DRAWINGS ARE PROPERTY OF ODP BUSINESS SOLUTIONS. NO DOCUMENTS SHALL BE COPIED, ALTERED OR SHARED WITH ANY THIRD PARTY WITHOUT EXPRESS WRITTEN CONSENT FROM ODP BUSINESS SOLUTIONS.

NOTE: THESE ARE NOT CONSTRUCTION DOCUMENTS. ALL DIMENSIONS ARE RELATED TO FURNITURE ONLY.

# FARMINGTON PUBLIC SCHOOL

MAXFIELD EDUCATION CENTER



DATE	DECSRIP.	DWN

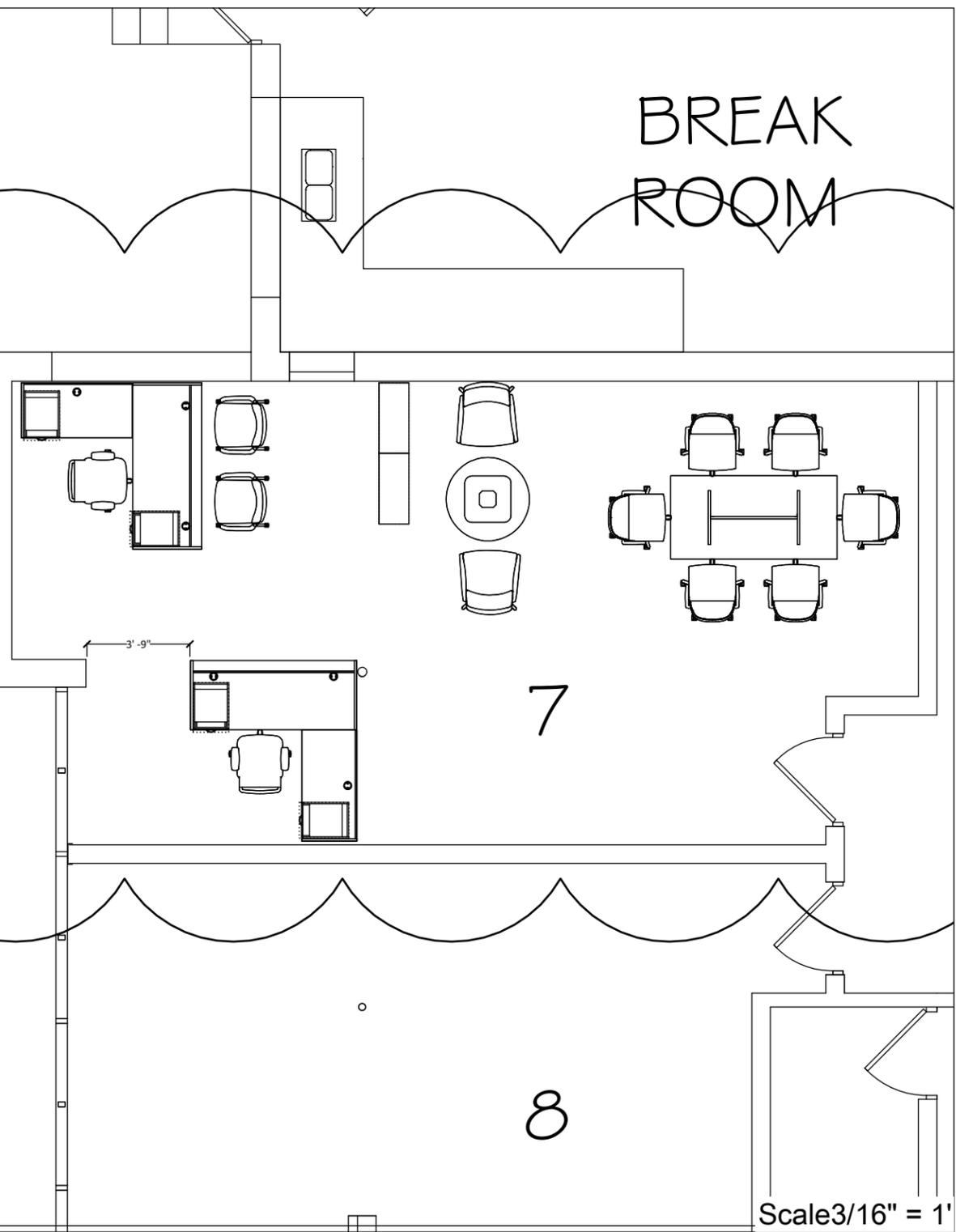
## OVERALL SPACE PLAN

SCALE: AS NOTED

SALES: JF VELLOZZO

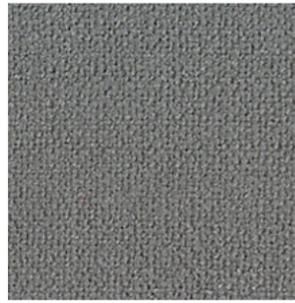
DESIGNER: Jayne Hillsman

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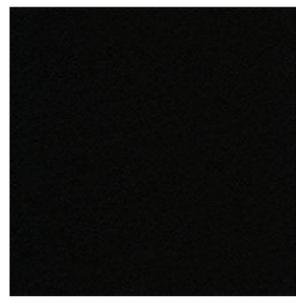


Plan View

NOTES:  
SLATE TEAK LAMINATE



MATTER CHAIR GREY



TASK AND GUEST CHAIR



SLATE TEAK

FARMINGTON PUBLIC SCHOOL

MAXFIELD EDUCATION CENTER

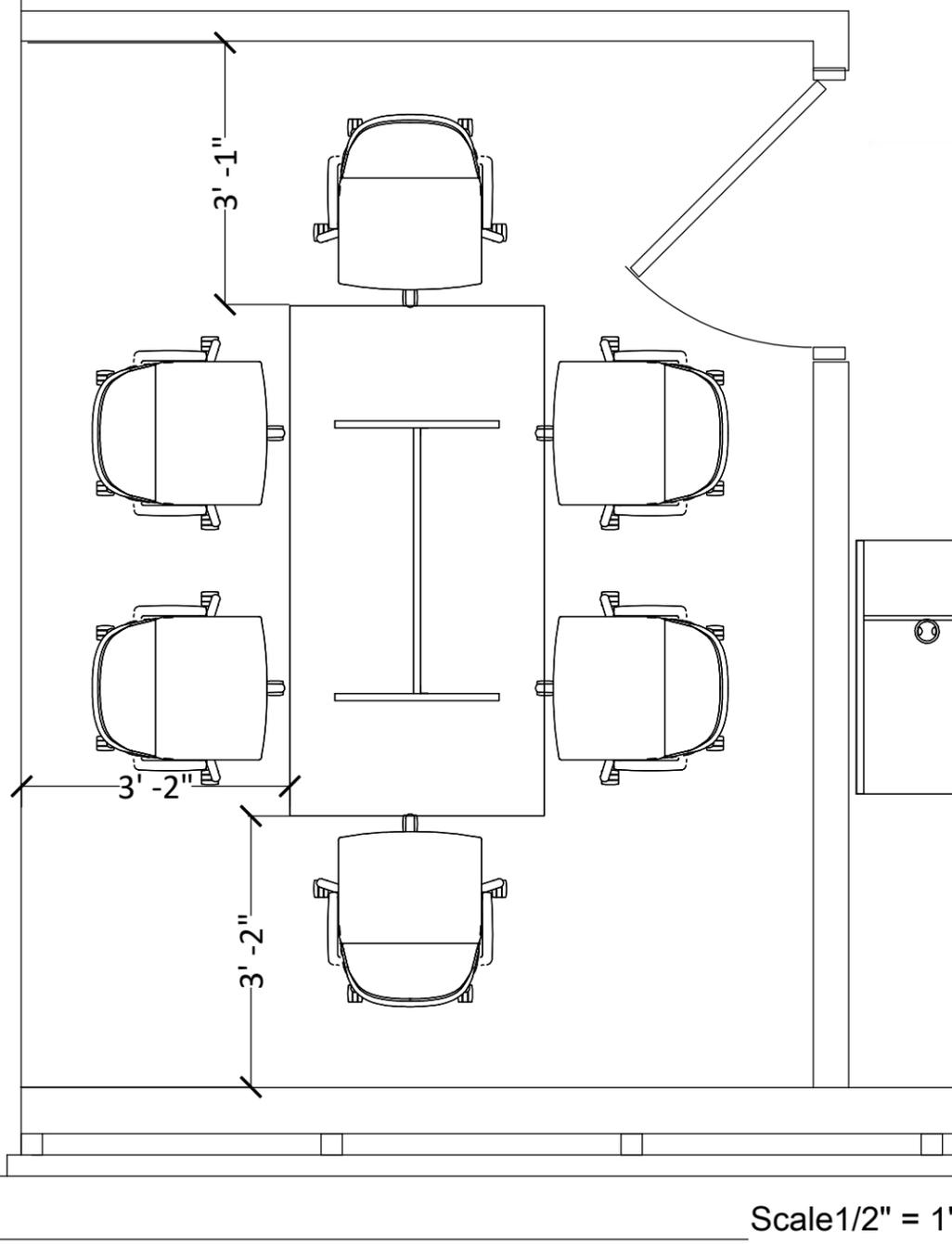
SRIP. DWN

ROOM 147 SPACE PLAN

SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

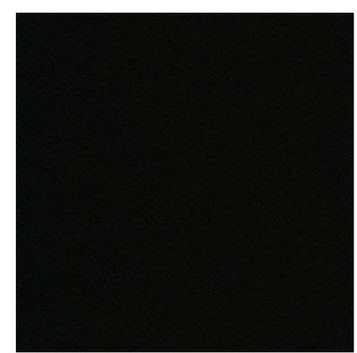
\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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Plan View

NOTES:  
SLATE TEAK LAMINATE



TASK AND GUEST CHAIR



SLATE TEAK

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

SRIP. DWN

**ROOM 155 SPACE PLAN**

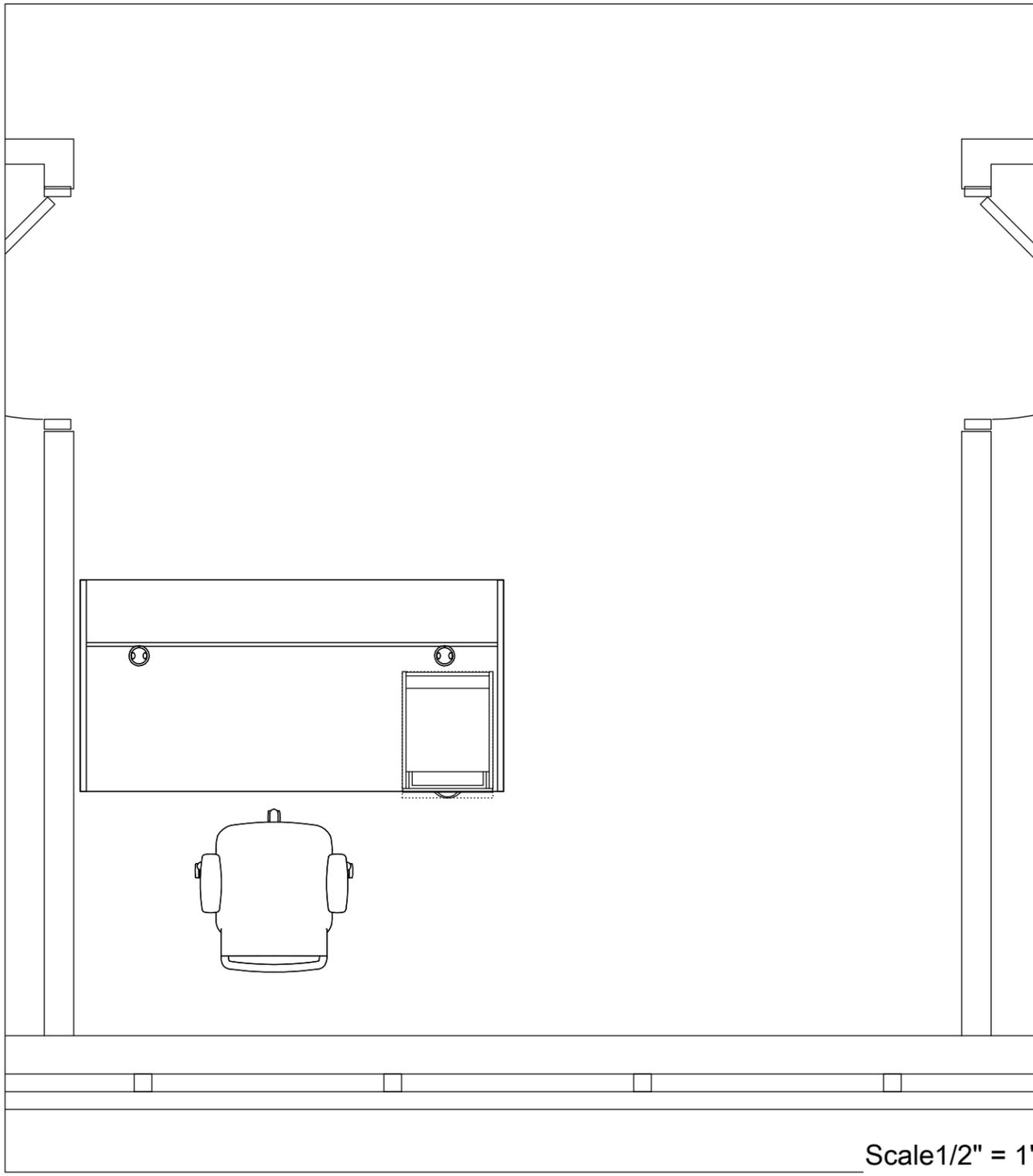
SCALE: AS NOTED

SALES: JF VELLOZZO

DESIGNER: Jayne Hillsman

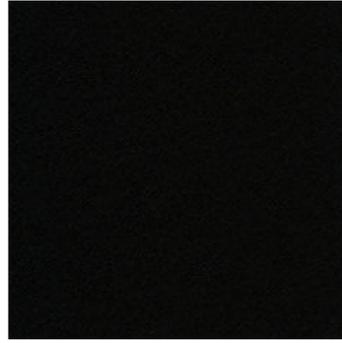
\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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Plan View

**NOTES:**  
SLATE TEAK LAMINATE



TASK AND GUEST CHAIR



SLATE TEAK

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

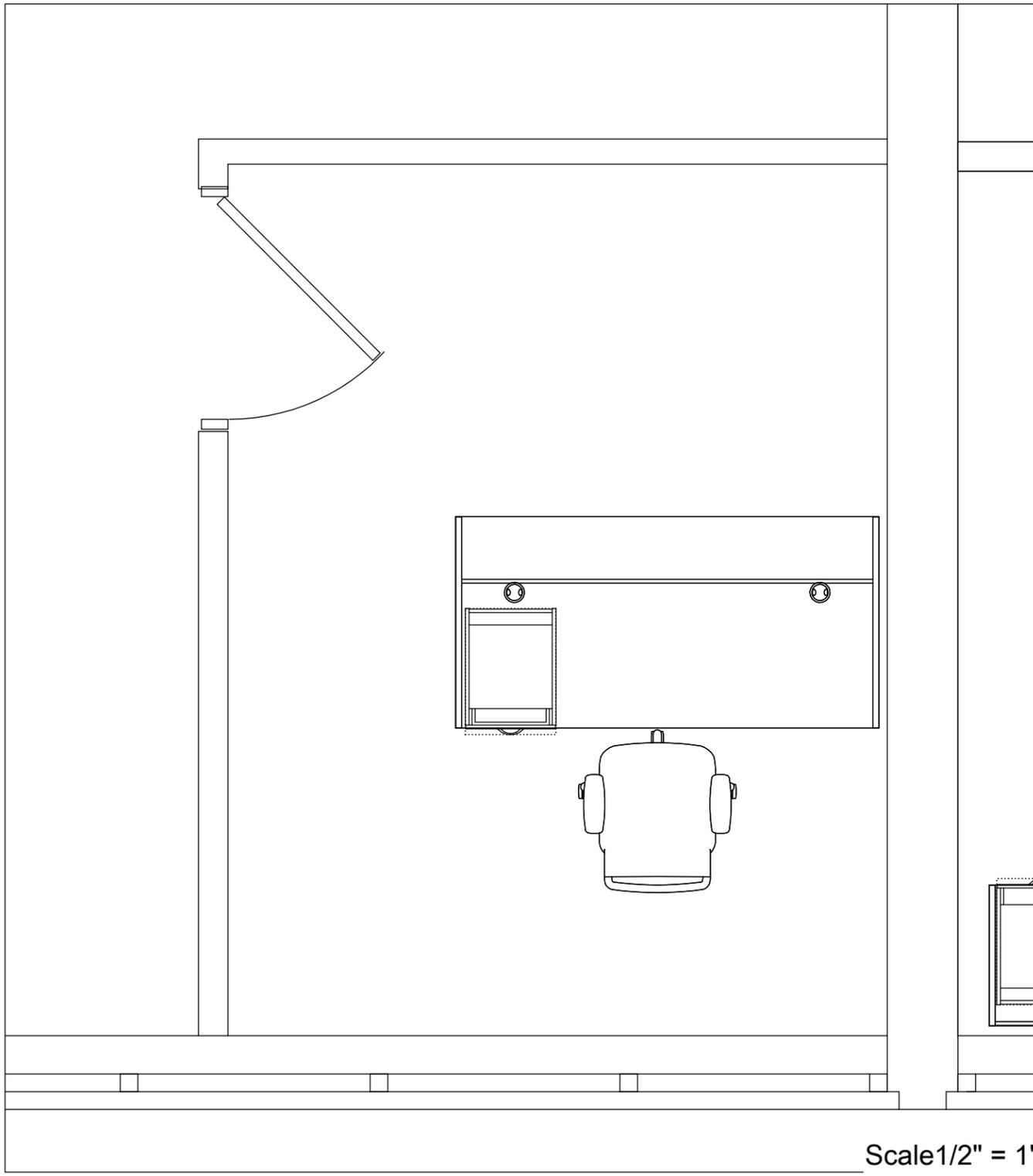
DATE	DECSRIP.	DWN

**ROOM 155 AND 156 OPEN AREA SPACE PLAN**

SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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Plan View

NOTES:  
SLATE TEAK LAMINATE



TASK AND GUEST CHAIR



SLATE TEAK

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

DATE	DESCRIP.	DWN

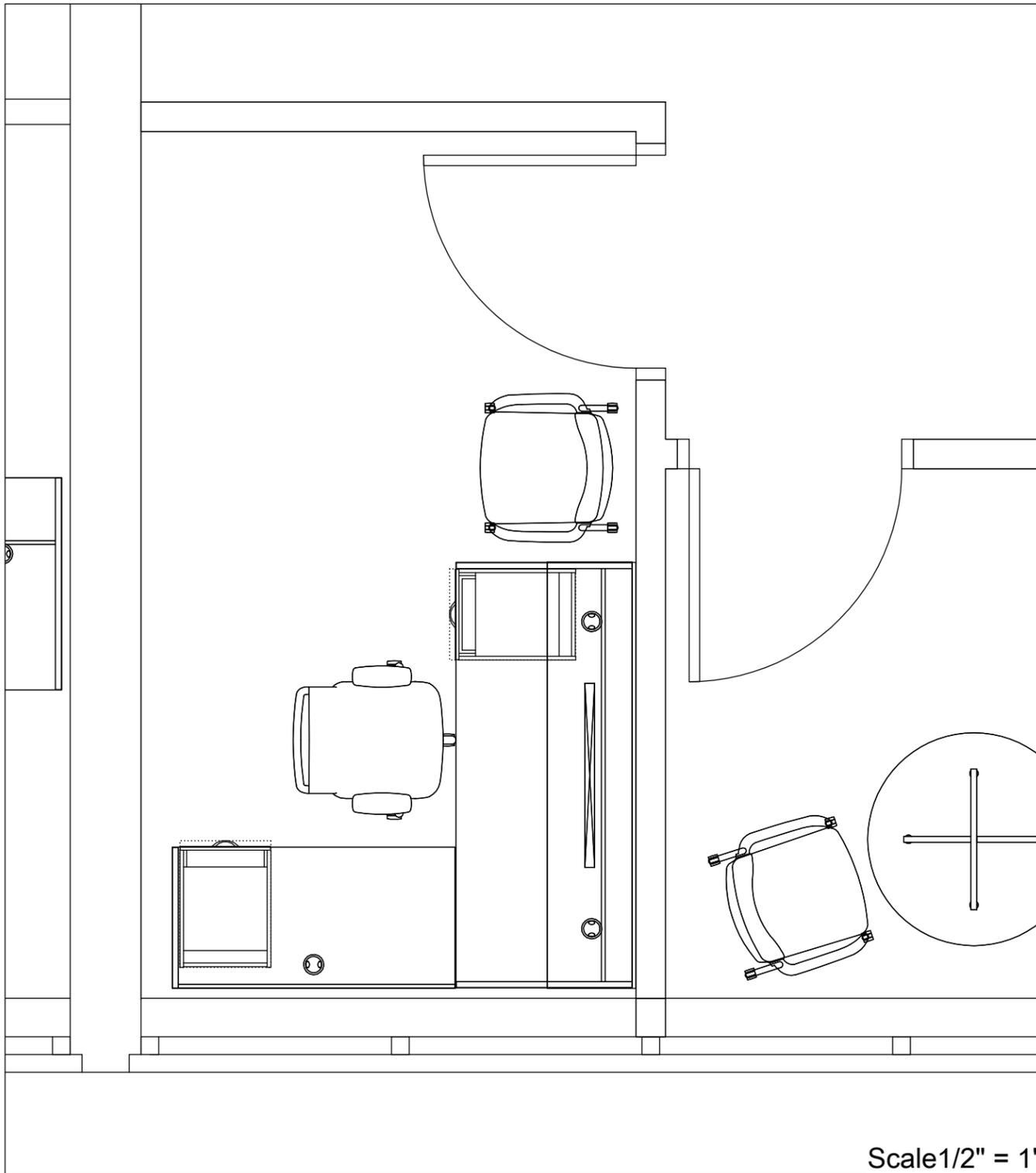
**ROOM 156 SPACE PLAN**

SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

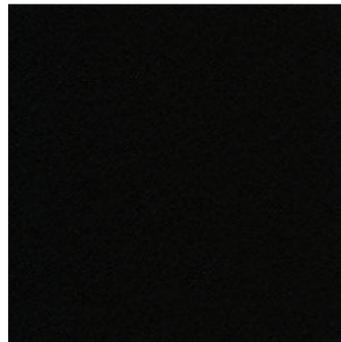


Plan View

**NOTES:**  
SLATE TEAK LAMINATE



TACKBOARD- COOL NEUTRAL



TASK AND GUEST CHAIR



SLATE TEAK

DATE	DESCRIP.	DWN

**ROOM 133 OFFICE LEFT**

SCALE: AS NOTED

SALES: JF VELLOZZO

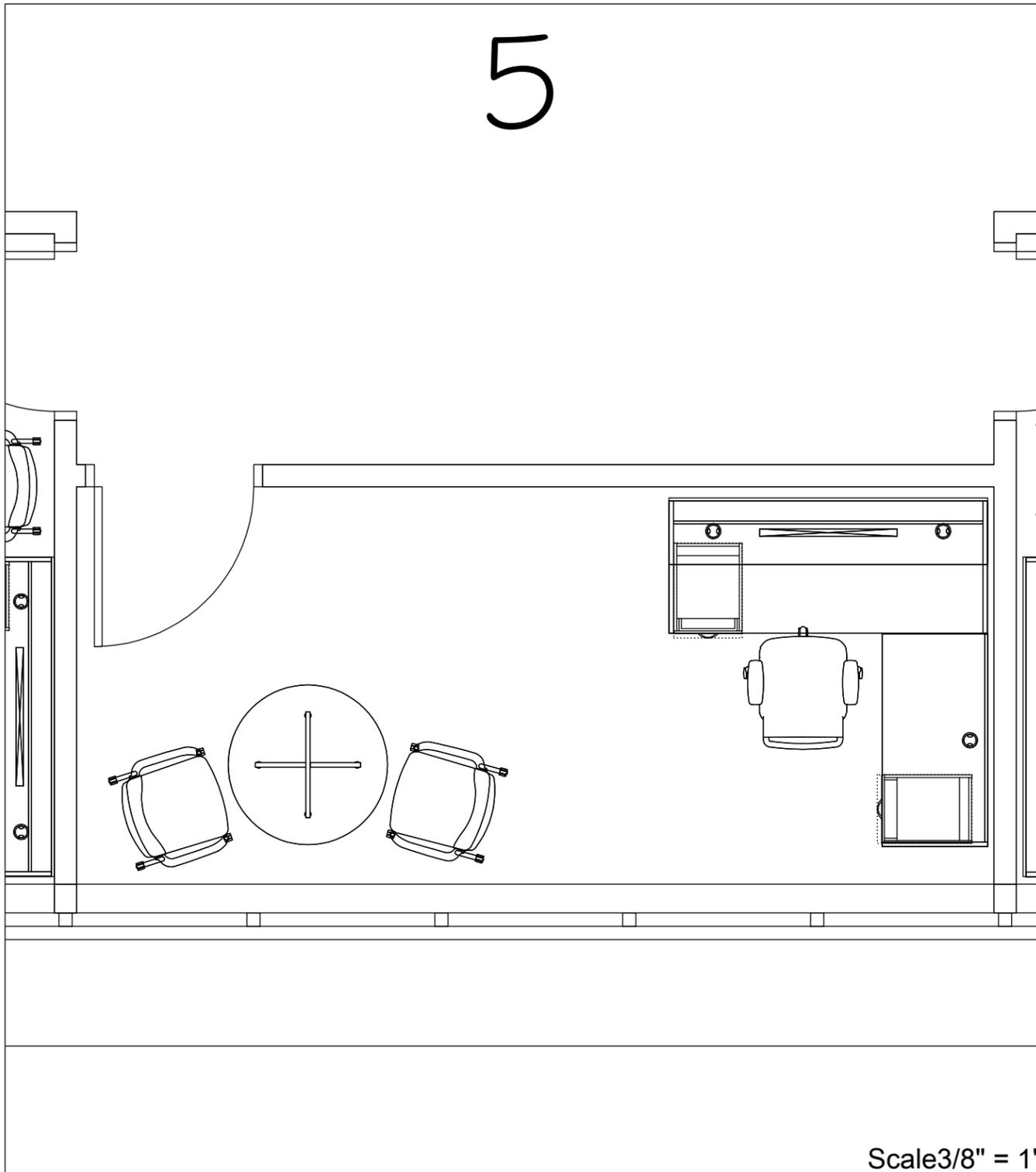
DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

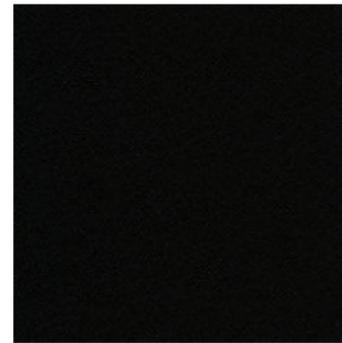


Plan View

**NOTES:**  
 SLATE TEAK LAMINATE



TACKBOARD- COOL NEUTRAL



TASK AND GUEST CHAIR



SLATE TEAK

DATE	DESCRIP.	DWN

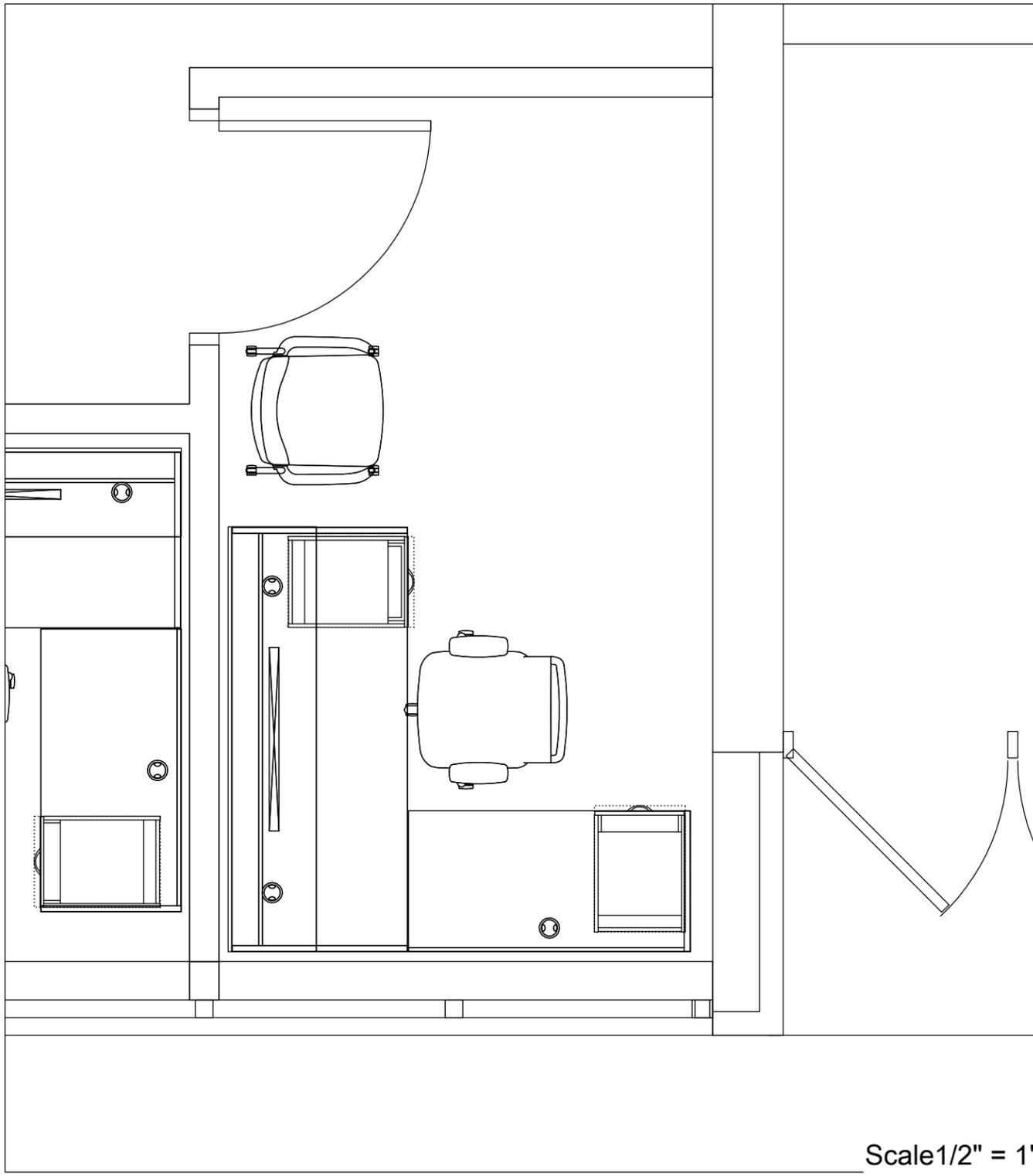
**ROOM 133 OFFICE CENTER**

SCALE: AS NOTED  
 SALES: JF VELLOZZO  
 DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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Plan View

NOTES:  
SLATE TEAK LAMINATE



TACKBOARD- COOL NEUTRAL



TASK AND GUEST CHAIR



SLATE TEAK

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

DATE	DESCRIP.	DWN

**ROOM 133 OFFICE RIGHT**

SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

June 20, 2023

Regular Meeting of the Board of Education

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**XIII. ACTION ITEMS**

**A. RECOMMENDATION FOR APPROVAL OF THE TENTATIVE AGREEMENT - FARMINGTON MAINTENANCE AND CAFETERIA ASSOCIATION, MEA-NEA (FMC) BARGAINING CONTRACT.**

**MOTION:** I move that the Board of Education approve the tentative agreement bargaining contract between the Farmington Board of Education and the Farmington Maintenance and Cafeteria Association, MEA-NEA (FMC), as presented.

**B. APPROVAL OF MEC FURNITURE PURCHASE RECOMMENDATION.**

**Presenter:** Jon Barth, Director, Facilities Management and Transportation.

This item was presented in detail earlier at this meeting.

**MOTION:** I move that the Board of Education approve the Maxfield Education Center (MEC) Furniture Purchase Recommendation as outlined in Workspace Interiors for Office Depot's proposal, in the amount of \$40,575.77, with funds to come from the 2020 Capital Projects, Building, and Site Fund, FF&E, as presented.

**C. APPROVAL OF 2023/2024 BUDGET.**

**Presenter:** Jennifer Kaminski, Assistant Superintendent Business Services

This item was presented in detail at the June 6, 2023, regular meeting.

**MOTION:** I move that the Board of Education approve the 2023/2024 General Appropriations Resolution, as presented, and waive the reading of the Resolution.

**D. APPROVAL OF 2023/2024 TAX LEVY.**

**Presenter:** Jennifer Kaminski, Assistant Superintendent Business Services

This item was presented in detail at the June 6, 2023, regular meeting.

**MOTION:** I move that the Board of Education approve the Form L-4029 Tax Rate Request for all properties, which results in 8.7764 mills on Homesteads and Industrial Personal Property, 21.2000 mills on Non-homesteads and 14.7764 mills on Commercial Personal Property.

**E. APPROVAL OF 2022/2023 SECOND BUDGET AMENDMENT.**

**Presenter:** Jennifer Kaminski, Assistant Superintendent of Business Services

This item was presented in detail at the June 6, 2023, regular meeting.

**MOTION:** I move that the Board of Education approve the 2022/2023 Revised General Appropriations Resolution, as presented, and waive the reading of the Resolution.

**F. APPROVAL OF MHSAA 2023/2024 MEMBERSHIP RESOLUTION.**

**Presenter:** Tom Shelton, Director of Athletics & School Safety

**MOTION:** I move that the Board of Education approve the MHSAA 2023/2024 Membership Resolution and waive the reading of the Resolution.

June 14, 2023

RE: Maxfield Education Furniture Purchase

Dr. Blau, Board Members and Superintendent Delgado,

Facilities Management is recommending the purchase of furniture for Maxfield Education Center as part of bond renovation work. The furniture consists of desks, desk hutches, chairs and bookcases, all designed to fit new office spaces, and will replace furniture that is in disrepair or would not fit the new work spaces. Pricing was received from Workspace Interiors and is based on a current Omnia consortium contract. This furniture is of the same high quality as the furniture in our Boardroom and comes with a lifetime warranty.

Funding for the purchase of new furniture for Maxfield Education Center, in the amount of \$40,575.77, to come from the 2020 Capital Projects, Building and Site Fund, FF&E. The cost provided by Workspace Interiors is 45 percent off the list price of \$74,236.00.

Jon Barth, MA CFD  
Director of Facilities Management and Transportation

**FARMINGTON**

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Christopher O'Brien  
32789 West Ten Mile Road  
Farmington MI 48336

**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
1	1	<b>ORDER NOTE</b>	List:	\$0.00	\$0.00
		OMNIA CONTRACT #R191812.	Sell:	\$0.00	\$0.00
			Sell %	0.00	
			<b>Subtotal List:</b>		<b>\$0.00</b>
			<b>Subtotal Sell:</b>		<b>\$0.00</b>
<b>ONOTES</b>					
2	1	<b>NOTE</b>	List:	\$0.00	\$0.00
		PRELIMINARY BILL OF MATERIALS: SPEC CHECK COMPLETE	Sell:	\$0.00	\$0.00
			Sell %	0.00	
			<b>Subtotal List:</b>		<b>\$0.00</b>
			<b>Subtotal Sell:</b>		<b>\$0.00</b>
<b>MISC</b>					
3	15	<b>HMN2</b>	List:	\$798.00	\$11,970.00
		Motivate Nest/Stack Chair-Flex Bck-Uph Seat	Sell:	\$359.10	\$5,386.50
			Sell %	55.00	
		Select Arm Type .N No Arm			
		Select Caster Option .H Hard			
		Select Back .IC 4-Way Charcoal			
		Select Shell Color .LA Lava			
		Select Upholstery \$(2) II Uph			
		Upholstery Selection .WP Whisper Vinyl			
		Whisper Vinyl 39 Charcoal			
		Select Frame Color .BLCK Black Mica Texture			
4	2	<b>HMVR-3060G-NS</b>	List:	\$1,689.00	\$3,378.00
		Motivate Table Rect 30Dx60W 2mm Edge Nesting Base	Sell:	\$760.05	\$1,520.10
			Sell %	55.00	
		Select Grommet Location .N No Grommets			
		Select Grade \$(L2STD) Grd L2 Standard Laminates			
		Select Grade 2 Laminate Finish .LPE1 Phantom Ecrú			
		Select Edge Color .S Charcoal			
		Select Caster/Glide Option .C Caster			
		Select Paint Grade \$(P1) P1 Paint Opts			
		Select Grade 1 Paint .S Charcoal			
5	12	<b>HMVH-3060G-NS</b>	List:	\$1,745.00	\$20,940.00
		Motivate Table HR 30Dx60W 2mm Edge Nesting Base	Sell:	\$785.25	\$9,423.00
			Sell %	55.00	
		Select Grommet Location .N No Grommets			
		Select Grade \$(L2STD) Grd L2 Standard Laminates			

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Item	Qty	Product	Price:	Unit	Extended
		Select Grade 2 Laminate Finish	.LPE1	Phantom Ecreu	
		Select Edge Color	.S	Charcoal	
		Select Caster/Glide Option	.C	Caster	
		Select Paint Grade	\$(P1)	P1 Paint Opts	
		Select Grade 1 Paint	.S	Charcoal	
				<b>Subtotal List:</b>	<b>\$36,288.00</b>
				<b>Subtotal Sell:</b>	<b>\$16,329.60</b>

**Room 133 CENTER**

6	1	<b>HLED31A</b> 31" LED Light W/PwrSupplyForDaisyChain(STARTER)	List:	\$793.00	\$793.00
			Sell:	\$356.85	\$356.85
			Sell %	55.00	
7	1	<b>HLPLDH72</b> Mod 72WxX14Dx39.75H Desk Hutch w/o Doors	List:	\$426.00	\$426.00
			Sell:	\$208.31	\$208.31
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
8	2	<b>HLPLDR72LM</b> Mod Laminate Doors for HLPLDH72 / HLPLWMH72 (2 Pack)	List:	\$51.00	\$102.00
			Sell:	\$24.94	\$49.88
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
9	1	<b>HLPLDS7230</b> Mod 72Wx30Dx29H Rectangular Desk Shell	List:	\$383.00	\$383.00
			Sell:	\$187.29	\$187.29
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
10	1	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List:	\$418.00	\$418.00
			Sell:	\$204.40	\$204.40
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
11	1	<b>HLPLPSFF</b> Mod 15Wx20Dx28H F/F Support Pedestal	List:	\$418.00	\$418.00
			Sell:	\$204.40	\$204.40
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
12	1	<b>HLPLRS4824</b> Mod 48Wx24Dx29H Return Shell	List:	\$259.00	\$259.00
			Sell:	\$126.65	\$126.65
			Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak	
13	1	<b>HLPLTACK72</b>	List:	\$153.00	\$153.00

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Mod 72Wx18H Tackboard	Sell:	\$74.82	\$74.82
			Sell %	51.10	
		Mod Fabric .CN02 Cool Neutral			
14	1	<b>HLPLTBL36BASE</b>	List:	\$103.00	\$103.00
		Mod X Base for 36" Conference Table Top	Sell:	\$50.37	\$50.37
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
15	1	<b>HLPLTBL36RND</b>	List:	\$210.00	\$210.00
		Mod 36" Round Conference Table Top	Sell:	\$102.69	\$102.69
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
16	2	<b>HIGS6</b>	List:	\$591.00	\$1,182.00
		Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	Sell:	\$289.00	\$578.00
			Sell %	51.10	
		Select Arm Type .F Fixed			
		Select Caster/Glide Option .H Hard			
		Select Back .U Upholstered			
		Select Upholstery \$(1) Gr 1 UPH			
		Upholstery Selection .CU Centurion			
		Centurion 10 Black			
		Select Frame Color .T Black			
17	1	<b>HCT1MM</b>	List:	\$560.00	\$560.00
		HON Mesh Mid-Back Task Chair	Sell:	\$273.84	\$273.84
			Sell %	51.10	
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			
		Select Arm Type .A Height and WidthAdjustable Arm			
		Select Caster Option .H Hard Casters			
		Select Back Mesh .M Black Mesh Back			
		Select Seat Upholstery \$(1) Gr 1 UPH			
		Grd 1 Uph .CU Centurion			
		Centurion 10 Black			
		Select Lumbar .AL Adjustable Lumbar			
		Select Base Type .SB Standard Base			
		Select Frame .T Black Frame Color			
				<b>Subtotal List:</b>	<b>\$5,007.00</b>
				<b>Subtotal Sell:</b>	<b>\$2,417.50</b>

**Room 133 LEFT**

18	1	<b>HLED31A</b>	List:	\$793.00	\$793.00
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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		31" LED Light W/PwrSupplyForDaisyChain(STARTER)	Sell:	\$356.85	\$356.85
			Sell %	55.00	
19	1	<b>HLPLDH72</b> Mod 72WxX14Dx39.75H Desk Hutch w/o Doors	List:	\$426.00	\$426.00
			Sell:	\$208.31	\$208.31
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
20	2	<b>HLPLDR72LM</b> Mod Laminate Doors for HLPLDH72 / HLPLWMH72 (2 Pack)	List:	\$51.00	\$102.00
			Sell:	\$24.94	\$49.88
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
21	1	<b>HLPLDS7230</b> Mod 72Wx30Dx29H Rectangular Desk Shell	List:	\$383.00	\$383.00
			Sell:	\$187.29	\$187.29
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
22	1	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List:	\$418.00	\$418.00
			Sell:	\$204.40	\$204.40
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
23	1	<b>HLPLPSFF</b> Mod 15Wx20Dx28H F/F Support Pedestal	List:	\$418.00	\$418.00
			Sell:	\$204.40	\$204.40
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
24	1	<b>HLPLRS4824</b> Mod 48Wx24Dx29H Return Shell	List:	\$259.00	\$259.00
			Sell:	\$126.65	\$126.65
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
25	1	<b>HLPLTACK72</b> Mod 72Wx18H Tackboard	List:	\$153.00	\$153.00
			Sell:	\$74.82	\$74.82
			Sell %	51.10	
		Mod Fabric .CN02 Cool Neutral			
26	1	<b>HIGS6</b> Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	List:	\$591.00	\$591.00
			Sell:	\$289.00	\$289.00
			Sell %	51.10	
		Select Arm Type .F Fixed			
		Select Caster/Glide Option .H Hard			
		Select Back .U Upholstered			
		Select Upholstery \$(1) Gr 1 UPH			

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product		Price:	Unit	Extended
		Upholstery Selection	.CU	Centurion		
		Centurion	10	Black		
		Select Frame Color	.T	Black		
27	1	<b>HCT1MM</b>		List:	\$560.00	\$560.00
		HON Mesh Mid-Back Task Chair		Sell:	\$273.84	\$273.84
				Sell %	51.10	
		Select Control Type	.Y1	SimpleSynchro-Tilt w/SeatSlide		
		Select Arm Type	.A	Height and WidthAdjustable Arm		
		Select Caster Option	.H	Hard Casters		
		Select Back Mesh	.M	Black Mesh Back		
		Select Seat Upholstery	\$(1)	Gr 1 UPH		
		Grd 1 Uph	.CU	Centurion		
		Centurion	10	Black		
		Select Lumbar	.AL	Adjustable Lumbar		
		Select Base Type	.SB	Standard Base		
		Select Frame	.T	Black Frame Color		
				<b>Subtotal List:</b>		<b>\$4,103.00</b>
				<b>Subtotal Sell:</b>		<b>\$1,975.44</b>
<b>Room 133 RIGHT</b>						
28	1	<b>HLED31A</b>		List:	\$793.00	\$793.00
		31" LED Light W/PwrSupplyForDaisyChain(STARTER)		Sell:	\$356.85	\$356.85
				Sell %	55.00	
29	1	<b>HLPLDH72</b>		List:	\$426.00	\$426.00
		Mod 72Wx14Dx39.75H Desk Hutch w/o Doors		Sell:	\$208.31	\$208.31
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
30	2	<b>HLPLDR72LM</b>		List:	\$51.00	\$102.00
		Mod Laminate Doors for HLPLDH72 / HLPLWMH72 (2 Pack)		Sell:	\$24.94	\$49.88
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
31	1	<b>HLPLDS7230</b>		List:	\$383.00	\$383.00
		Mod 72Wx30Dx29H Rectangular Desk Shell		Sell:	\$187.29	\$187.29
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
32	1	<b>HLPLPSBBF</b>		List:	\$418.00	\$418.00
		Mod 15Wx20Dx28H B/B/F Support Pedestal		Sell:	\$204.40	\$204.40
				Sell %	51.10	

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Select Laminate Finish .LSL1 Slate Teak			
33	1	<b>HLPLPSFF</b> Mod 15Wx20Dx28H F/F Support Pedestal	List: Sell: Sell %	\$418.00 \$204.40 51.10	\$418.00 \$204.40
		Select Laminate Finish .LSL1 Slate Teak			
34	1	<b>HLPLRS4824</b> Mod 48Wx24Dx29H Return Shell	List: Sell: Sell %	\$259.00 \$126.65 51.10	\$259.00 \$126.65
		Select Laminate Finish .LSL1 Slate Teak			
35	1	<b>HLPLTACK72</b> Mod 72Wx18H Tackboard	List: Sell: Sell %	\$153.00 \$74.82 51.10	\$153.00 \$74.82
		Mod Fabric .CN02 Cool Neutral			
36	1	<b>HIGS6</b> Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	List: Sell: Sell %	\$591.00 \$289.00 51.10	\$591.00 \$289.00
		Select Arm Type .F Fixed			
		Select Caster/Glide Option .H Hard			
		Select Back .U Upholstered			
		Select Upholstery \$(1) Gr 1 UPH			
		Upholstery Selection .CU Centurion			
		Centurion 10 Black			
		Select Frame Color .T Black			
37	1	<b>HCT1MM</b> HON Mesh Mid-Back Task Chair	List: Sell: Sell %	\$560.00 \$273.84 51.10	\$560.00 \$273.84
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			
		Select Arm Type .A Height and WidthAdjustable Arm			
		Select Caster Option .H Hard Casters			
		Select Back Mesh .M Black Mesh Back			
		Select Seat Upholstery \$(1) Gr 1 UPH			
		Grd 1 Uph .CU Centurion			
		Centurion 10 Black			
		Select Lumbar .AL Adjustable Lumbar			
		Select Base Type .SB Standard Base			
		Select Frame .T Black Frame Color			
				<b>Subtotal List:</b>	<b>\$4,103.00</b>
				<b>Subtotal Sell:</b>	<b>\$1,975.44</b>

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
<b>ROOM 147</b>					
38	2	<b>HMAVMA</b> MAV Single Lounge Mid Back Arms	List: \$2,297.00 Sell: \$1,033.65 Sell % 55.00		\$4,594.00 \$2,067.30
		Fabric Uph \$(3) Grade 3 Uph		Grade 3 Uph	
		Grade 3 Uph .PURL		Purl	
		Purl 01		Skein	
		Mid Back Base/Base Finish .4S		Four Star	
		Four Star Paint P8V		Textured Titanium	
39	1	<b>HCWTSBM18</b> 18H Single Pedestal Medium	List: \$750.00 Sell: \$337.50 Sell % 55.00		\$750.00 \$337.50
		Paint Grade Options \$(P1)		P1 Paint Opts	
		Select Grade 1 Paint .P8V		Textured Titanium	
40	1	<b>HCWTRND36G</b> 36" Round Top w/ Flat Edge	List: \$505.00 Sell: \$227.25 Sell % 55.00		\$505.00 \$227.25
		Select Grommet Color .N		No Grommet	
		Laminate Grade Options \$(L1STD)		Grd L1 Standard Laminate	
		Select Grade 1 Laminate Finish .LDW1		Designer White 15051	
		Select Edgeband Color .DW		Designer White	
41	2	<b>HLPLBC3013B4</b> Mod 30Wx13Dx53H 4-Shelf Bookcase	List: \$296.00 Sell: \$144.74 Sell % 51.10		\$592.00 \$289.48
		Select Laminate Finish .LSL1		Slate Teak	
42	2	<b>HLPLDS7230</b> Mod 72Wx30Dx29H Rectangular Desk Shell	List: \$383.00 Sell: \$187.29 Sell % 51.10		\$766.00 \$374.58
		Select Laminate Finish .LSL1		Slate Teak	
43	2	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List: \$418.00 Sell: \$204.40 Sell % 51.10		\$836.00 \$408.80
		Select Laminate Finish .LSL1		Slate Teak	
44	2	<b>HLPLPSFF</b> Mod 15Wx20Dx28H F/F Support Pedestal	List: \$418.00 Sell: \$204.40 Sell % 51.10		\$836.00 \$408.80
		Select Laminate Finish .LSL1		Slate Teak	

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
45	2	<b>HLPLRS4824</b> Mod 48Wx24Dx29H Return Shell	List:	\$259.00	\$518.00
			Sell:	\$126.65	\$253.30
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
46	1	<b>HLPLTBL3672RCT</b> Mod 36Wx72L Rectangular Conference Table Top	List:	\$346.00	\$346.00
			Sell:	\$169.19	\$169.19
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
47	1	<b>HLPLTBL72BASE</b> Mod Slab Base for 72" Conference Table Top	List:	\$125.00	\$125.00
			Sell:	\$61.13	\$61.13
			Sell %	51.10	
		Select Laminate Finish .LSL1 Slate Teak			
48	2	<b>HIGS6</b> Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	List:	\$591.00	\$1,182.00
			Sell:	\$289.00	\$578.00
			Sell %	51.10	
		Select Arm Type .F Fixed			
		Select Caster/Glide Option .H Hard			
		Select Back .U Upholstered			
		Select Upholstery \$(1) Gr 1 UPH			
		Upholstery Selection .CU Centurion			
		Centurion 10 Black			
		Select Frame Color .T Black			
49	2	<b>HCT1MM</b> HON Mesh Mid-Back Task Chair	List:	\$560.00	\$1,120.00
			Sell:	\$273.84	\$547.68
			Sell %	51.10	
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			
		Select Arm Type .A Height and WidthAdjustable Arm			
		Select Caster Option .H Hard Casters			
		Select Back Mesh .M Black Mesh Back			
		Select Seat Upholstery \$(1) Gr 1 UPH			
		Grd 1 Uph .CU Centurion			
		Centurion 10 Black			
		Select Lumbar .AL Adjustable Lumbar			
		Select Base Type .SB Standard Base			
		Select Frame .T Black Frame Color			
50	6	<b>HCLQT</b> HON Cliq Task Chair	List:	\$780.00	\$4,680.00
			Sell:	\$381.42	\$2,288.52
			Sell %	51.10	

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Select Control Option	.W0	Weight Activated	
		Select Cylinder Option	.TC2	Task Cylinder	
		Select Arm Type	.F	Fixed	
		Select Caster Option	.S	Black All-Surface Caster	
		Select Mesh Color	.IM	4-Way Black	
		Fabric Uph	\$(1)	Grade 1 Uph	
		Grd 1 Upholstery Selection	.CU	Centurion	
		Centurion	10	Black	
		Select Lumbar	.NL	No Lumbar	
		Select Base Type	.SB	Standard Base	
		Select Frame	.T	Black	
				<b>Subtotal List:</b>	<b>\$16,850.00</b>
				<b>Subtotal Sell:</b>	<b>\$8,011.53</b>

**ROOM 155**

51	1	<b>HLPLTBL3672RCT</b>		List:	\$346.00	\$346.00
		Mod 36Wx72L Rectangular Conference Table Top		Sell:	\$169.19	\$169.19
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
52	1	<b>HLPLTBL72BASE</b>		List:	\$125.00	\$125.00
		Mod Slab Base for 72" Conference Table Top		Sell:	\$61.13	\$61.13
				Sell %	51.10	
		Select Laminate Finish	.LSL1	Slate Teak		
53	6	<b>HCLQT</b>		List:	\$780.00	\$4,680.00
		HON Cliq Task Chair		Sell:	\$381.42	\$2,288.52
				Sell %	51.10	
		Select Control Option	.W0	Weight Activated		
		Select Cylinder Option	.TC2	Task Cylinder		
		Select Arm Type	.F	Fixed		
		Select Caster Option	.S	Black All-Surface Caster		
		Select Mesh Color	.IM	4-Way Black		
		Fabric Uph	\$(1)	Grade 1 Uph		
		Grd 1 Upholstery Selection	.CU	Centurion		
		Centurion	10	Black		
		Select Lumbar	.NL	No Lumbar		
		Select Base Type	.SB	Standard Base		
		Select Frame	.T	Black		
				<b>Subtotal List:</b>	<b>\$5,151.00</b>	
				<b>Subtotal Sell:</b>		<b>\$2,518.84</b>

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
<b>ROOM 155/ 156 OPEN AREA</b>					
54	1	<b>HLPLDS7236</b> Mod 72Wx36Dx29H Rectangular Desk Shell	List: Sell: Sell %	\$389.00 \$190.22 51.10	\$389.00 \$190.22
		Select Laminate Finish .LSL1 Slate Teak			
55	1	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List: Sell: Sell %	\$418.00 \$204.40 51.10	\$418.00 \$204.40
		Select Laminate Finish .LSL1 Slate Teak			
56	1	<b>HCT1MM</b> HON Mesh Mid-Back Task Chair	List: Sell: Sell %	\$560.00 \$273.84 51.10	\$560.00 \$273.84
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			
		Select Arm Type .A Height and WidthAdjustable Arm			
		Select Caster Option .H Hard Casters			
		Select Back Mesh .M Black Mesh Back			
		Select Seat Upholstery \$(1) Gr 1 UPH			
		Grd 1 Uph .CU Centurion			
		Centurion 10 Black			
		Select Lumbar .AL Adjustable Lumbar			
		Select Base Type .SB Standard Base			
		Select Frame .T Black Frame Color			
			<b>Subtotal List:</b>		<b>\$1,367.00</b>
			<b>Subtotal Sell:</b>		<b>\$668.46</b>
<b>Room 156</b>					
57	1	<b>HLPLDS7236</b> Mod 72Wx36Dx29H Rectangular Desk Shell	List: Sell: Sell %	\$389.00 \$190.22 51.10	\$389.00 \$190.22
		Select Laminate Finish .LSL1 Slate Teak			
58	1	<b>HLPLPSBBF</b> Mod 15Wx20Dx28H B/B/F Support Pedestal	List: Sell: Sell %	\$418.00 \$204.40 51.10	\$418.00 \$204.40
		Select Laminate Finish .LSL1 Slate Teak			
59	1	<b>HCT1MM</b> HON Mesh Mid-Back Task Chair	List: Sell: Sell %	\$560.00 \$273.84 51.10	\$560.00 \$273.84
		Select Control Type .Y1 SimpleSynchro-Tilt w/SeatSlide			

**FARMINGTON**

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Christopher O'Brien  
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Farmington MI 48336

**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
		Select Arm Type	.A	Height and WidthAdjustable Arm	
		Select Caster Option	.H	Hard Casters	
		Select Back Mesh	.M	Black Mesh Back	
		Select Seat Upholstery	\$(1)	Gr 1 UPH	
		Grd 1 Uph	.CU	Centurion	
		Centurion	10	Black	
		Select Lumbar	.AL	Adjustable Lumbar	
		Select Base Type	.SB	Standard Base	
		Select Frame	.T	Black Frame Color	
				<b>Subtotal List:</b>	<b>\$1,367.00</b>
				<b>Subtotal Sell:</b>	<b>\$668.46</b>
<b>zINSTALL</b>					
60	1	<b>INSTALL RT</b>		List:	\$0.00 \$0.00
		Labor to Receive Deliver and Install per proposal		Sell:	\$6,010.50 \$6,010.50
				Sell %	0.00
All work during Regular Business Hours					
No stair carry					
Area to be free and clear					
Non-Union Labor					
				<b>Subtotal List:</b>	<b>\$0.00</b>
				<b>Subtotal Sell:</b>	<b>\$6,010.50</b>
				<b>Total List:</b>	<b>\$74,236.00</b>
				<b>Total Sell:</b>	<b>\$40,575.77</b>



**Proposal**

Date: 6/2/2023  
Reference #: 608000

**FARMINGTON**

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

<b>Item</b>	<b>Qty</b>	<b>Product</b>	<b>Price:</b>	<b>Unit</b>	<b>Extended</b>
-------------	------------	----------------	---------------	-------------	-----------------

**Proposal Notes**

**Deposit Required:**

**Additional Information:**

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jeanfrancis.vellozzo@workspaceinteriorsc

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Christopher O'Brien  
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Farmington MI 48336

**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

Item	Qty	Product	Price:	Unit	Extended
------	-----	---------	--------	------	----------

**TERMS AND CONDITIONS OF PURCHASE  
(FURNITURE – WORKSPACE INTERIORS)**

1. ODP Business Solutions, LLC ("ODP Business Solutions") shall make commercially reasonable efforts to install all products as quickly as possible. However, any delivery and/or installation dates quoted to Customer are approximate, and ODP Business Solutions obligation shall be only to deliver and/or install the products within a reasonable time. Also, due to certain factory shipment schedules, it is possible that ODP Business Solutions will be able to deliver and install portions of the job in phases. Customer will be invoiced for the items as they are delivered and payment will be due as set forth in Section 3 below.
2. All prices are firm for thirty (30) days from date of proposal.
3. Payment terms are net twenty (20) days from date of invoice, unless otherwise agreed to and as documented on the order or quote. Customer will be invoiced for items when delivery and installation (if applicable) is complete, and any punch issues are less than 10% of the value of the entire order. In no event shall payment be withheld for delivered products and services. Customer shall pay 90% of the invoice and may withhold 10% until completion of the job. The balance is payable immediately after any outstanding issues are resolved.
4. All orders are subject to credit approval.
5. ODP Business Solutions requires a minimum deposit equaling 50% on all orders over \$20,000. Said deposit will be applied to Customer's account until such product is delivered and invoiced. Each invoice, less its proportionate share of the deposit, will be due and payable as set forth in Section 4 above.
6. All products and materials are subject to applicable taxes, as well as any applicable inbound freight and fabrication charges.
7. An order is not cancelable once in production. "Quick ships" and fabric orders are not cancelable.
8. Any quotation for special order products or materials shall be approved by an authorized Customer representative for correct product number, fabric, specifications and quantities. Any services rendered to Customer to change or modify the specification and layout before or during installation will be charged to Customer at prevailing rates. If such changes or modifications result in additional products, parts, materials or labor, they will be billed to Customer at prevailing rates.
9. Delivery and installation services are conducted during normal business hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. If services are requested outside of normal business hours, if special handling or equipment is required, if moving of products other than delivered is required, or if there are any unusual condition not made known to ODP Business Solutions at the time of sale, extra labor charges at prevailing rates may apply.
10. If during installation, additional products are necessary or required to complete the job, such additional products and labor will be charged to Customer at prevailing rates.
11. Electric current, heat, hoisting and/or elevator service will be furnished without charge to ODP Business Solutions.
12. Floors shall be smooth, level and free from debris, and concrete subject to dampness shall be waterproofed prior to delivery and installation of products.
13. If Customer is unwilling or unable to accept delivery or installation of the products according to the specified schedule, the products will be stored at Customer's expense. Customer shall pay a warehouse charge payable monthly. Double handling of a product will be charged at our normal hourly rate.
14. ODP Business Solutions makes no warranties, expressed or implied, as to merchantability or as the suitability of the products for any particular purpose, except those made by the manufacturer of the products. Any claim must be made to ODP Business Solutions in writing within five (5) days after delivery or installation of the products and if no claim is so received by ODP Business Solutions it will be conclusively presumed that Customer has accepted and that the products are as represented.
15. No liability shall accrue against ODP Business Solutions as a result of breach of terms and conditions caused by any strike, act of God, lockout, accident, or delay beyond its control.
16. ODP Business Solutions retains, and Customer hereby grants to ODP Business Solutions, a security interest in the products to secure the purchase price therefore. The products shall remain personal property regardless of being fixed to any real property. If Customer defaults in the payment of the purchase price when due, ODP Business Solutions shall have all rights and remedies granted by the Uniform Commercial Code. A finance charge of 2% per month (annual percentage rate 24%) will be charged on all past due balances. Customer shall pay all collection costs, including attorneys fee, in the event any claim is referred to a collection agency or attorney.
17. Products shipped directly to Customer shall be the responsibility of Customer except if agreed in writing that ODP Business Solutions will provide delivery and installation services. The receiving Customer is responsible to inspect products and file any necessary freight claims with freight provider.
18. Manufacturer warranties apply for parts only. Labor is not included.
19. It is Customer's responsibility to furnish a certified electrician to "hardwire" cubicle stations to building power.
20. All items set forth in the quotation are non-returnable.
21. IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR CONSEQUENTIAL, SPECIAL, INDIRECT OR INCIDENTAL DAMAGES, WHETHER IN AN ACTION BASED ON CONTRACT, TORT (INCLUDING NEGLIGENCE) OR ANY OTHER LEGAL THEORY, EVEN IF THE PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.
22. Each party shall indemnify and hold harmless the other party from and against any and all third-party claims, demands, actions, suits, losses, liabilities, damages and all related costs and expenses, including without limitation reasonable attorneys' fees due to, arising from or relating to the negligent, willful or reckless act or omission of the indemnifying party.
23. These terms and conditions shall be governed by the law of the State of Florida, without regard to conflict of laws principles.

Customer has read and understands these terms and conditions of purchase.

Customer: \_\_\_\_\_ Customer PO#: \_\_\_\_\_

Customer's Signature: \_\_\_\_\_ Title: \_\_\_\_\_

Print Name: \_\_\_\_\_ Date: \_\_\_\_\_

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**FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER**

<b>Item</b>	<b>Qty</b>	<b>Product</b>	<b>Price:</b>	<b>Unit</b>	<b>Extended</b>
-------------	------------	----------------	---------------	-------------	-----------------

**Special Instructions:**

Proposal valid for 30 days

Financing options available, ask our team about our **Furniture Leasing Program**.

Please note: a deposit is required on all furniture orders prior to order placement

One of the following is required prior to placing your order: Signed Terms and Condition, Furniture Agreement on file or a Workspace Interiors Furniture Addendum on file

Workspace Interiors may require additional credit information, prior to placing your order

The appropriate tax will be applied at the time of invoicing

This proposal contains **Special Order** items that are **Not Returnable**

Once an order is placed, cancellations are **Not Allowed**.

Estimated leadtime is subject to the manufactures production / shipping schedule

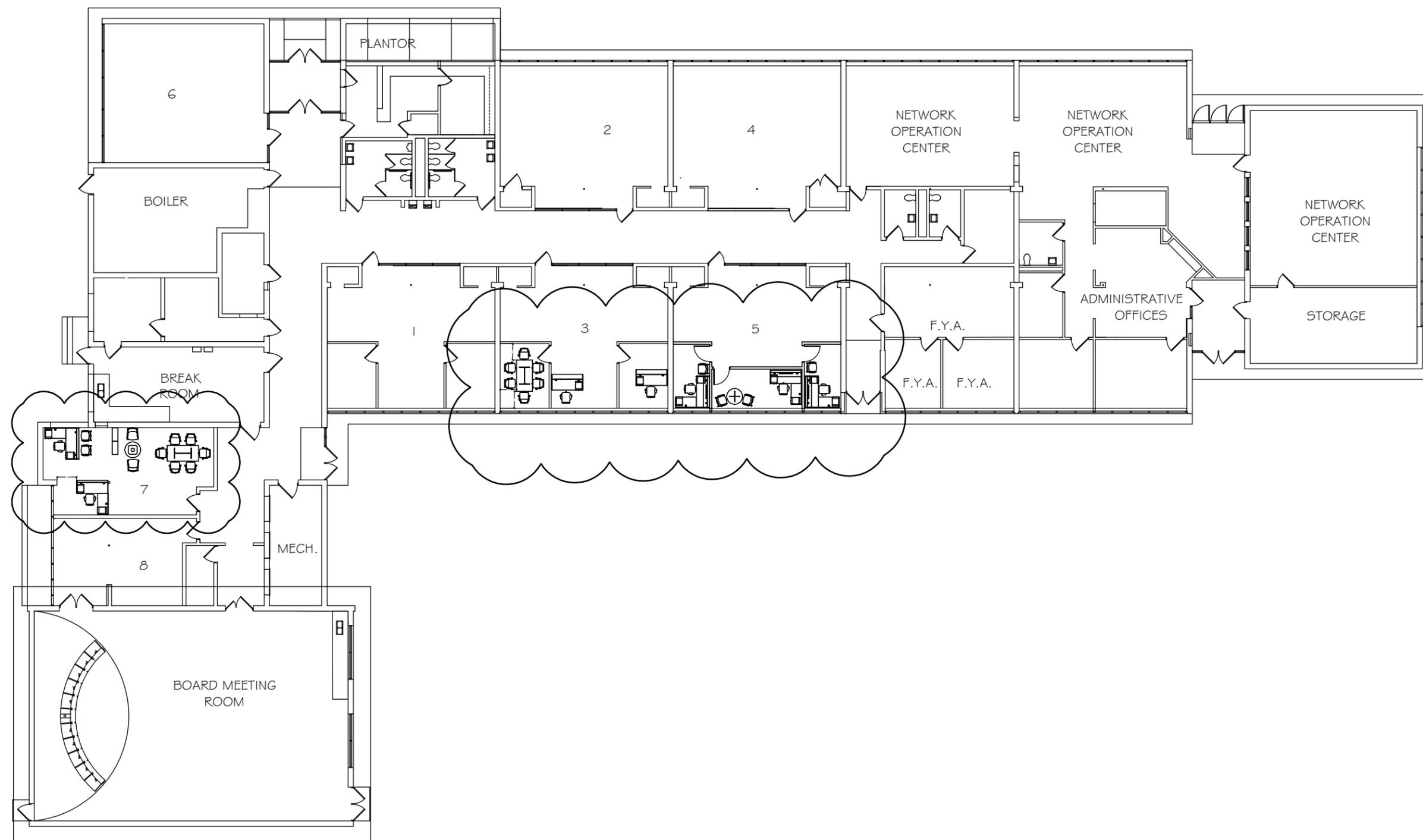
c:\Users\Jayne-Hillsman\Office Depot\Interiors-Furniture - Project\_Design\2023 Projects\FARMINGTON SCHOOL.DIST\MAXFIELD EDUCATION CENTER\ARCHIVE\051223\_FARMINGTON SCHOOLS\_MAXFIELD EDUCATION CENTER\_SPACE PLAN.cmdrw

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# FARMINGTON PUBLIC SCHOOL

MAXFIELD EDUCATION CENTER



DATE	DECSRIP.	DWN

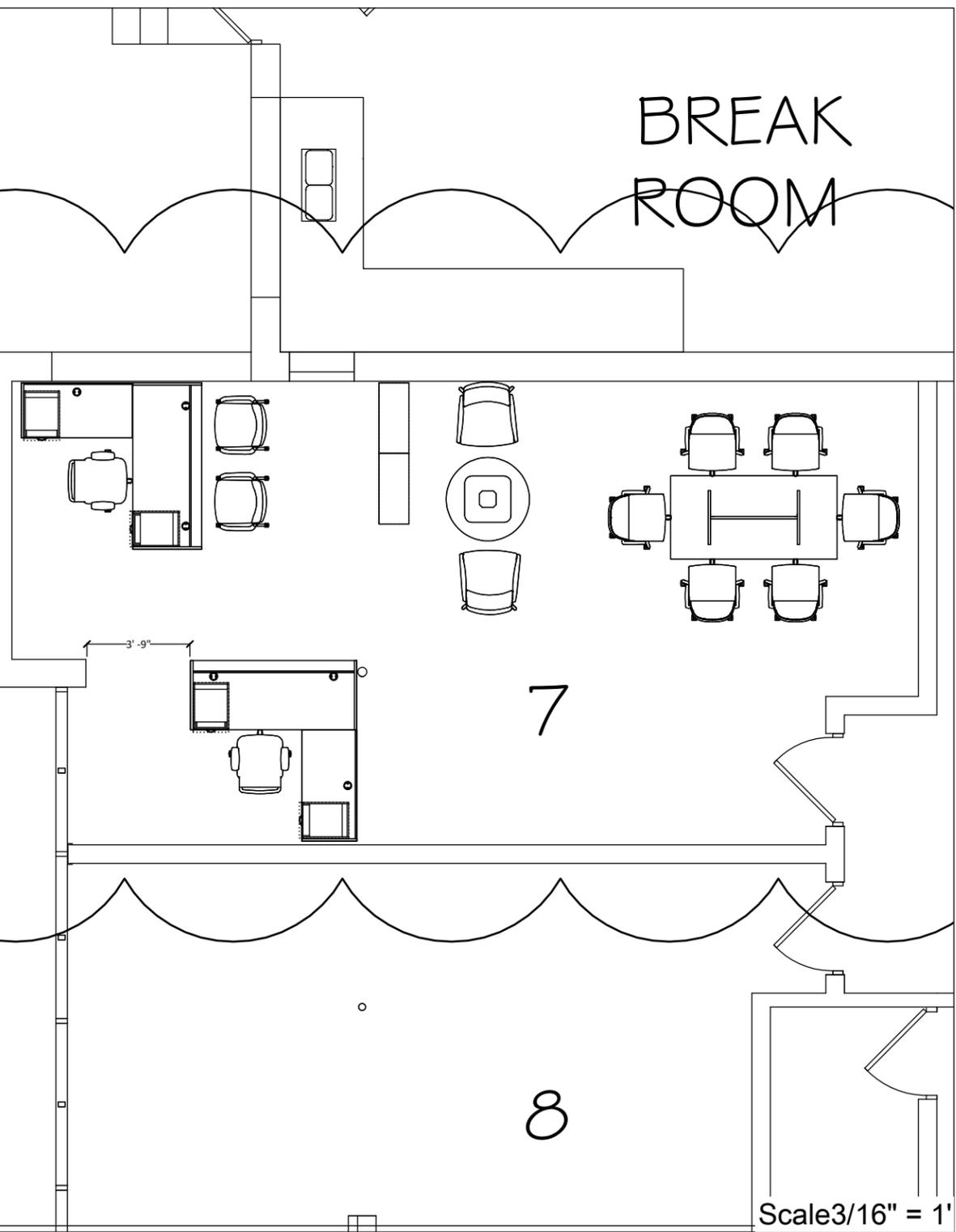
## OVERALL SPACE PLAN

SCALE: AS NOTED

SALES: JF VELLOZZO

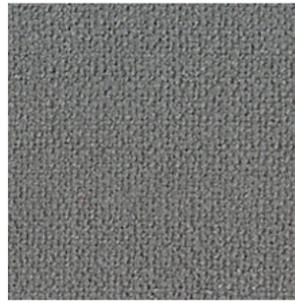
DESIGNER: Jayne Hillsman

c:\Users\Jayne-Hillsman\Office Depot\Interiors-Furniture - Project\_Design\2023 Projects\FARMINGTON SCHOOL.DIST\MAXFIELD EDUCATION CENTER\ARCHIVE\051223-FARMINGTON-SCHOOLS-MAXFIELD EDUCATION CENTER\_SPACE PLAN.ccmdrw

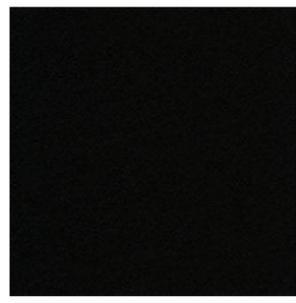


Plan View

NOTES:  
SLATE TEAK LAMINATE



MATTER CHAIR GREY



TASK AND GUEST CHAIR



SLATE TEAK

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

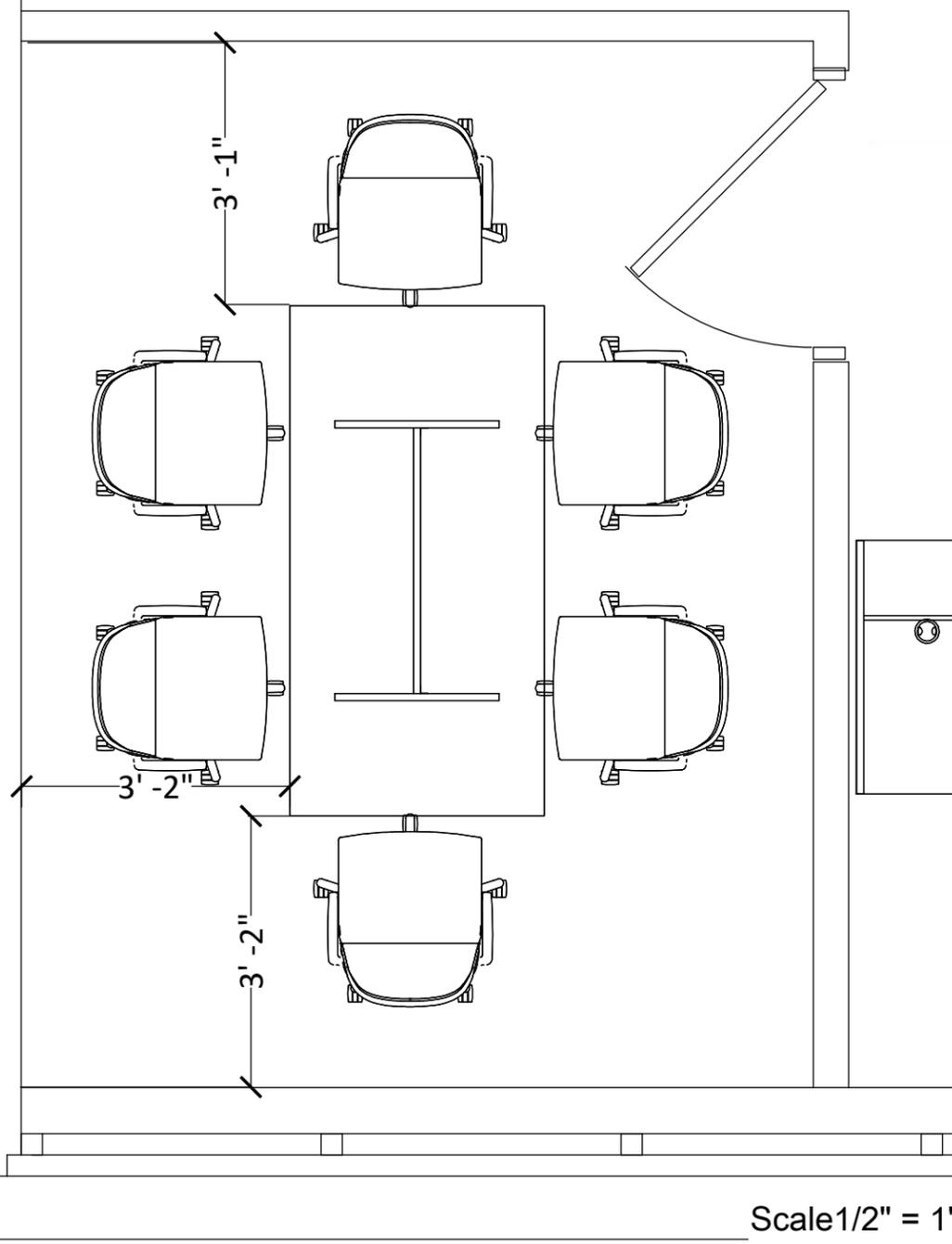
SRIP. DWN

**ROOM 147 SPACE PLAN**

SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

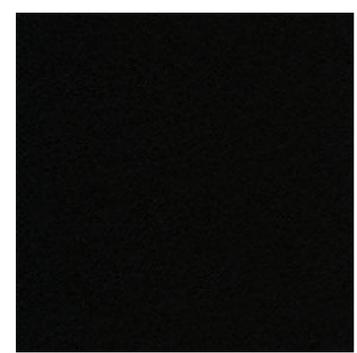
\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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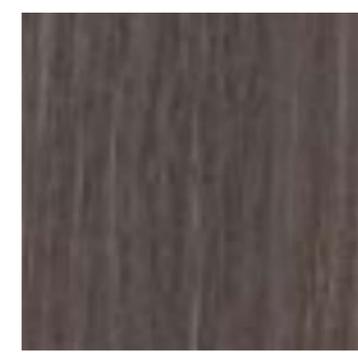


Plan View

NOTES:  
SLATE TEAK LAMINATE



TASK AND GUEST CHAIR



SLATE TEAK

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

SRIP. DWN

**ROOM 155 SPACE PLAN**

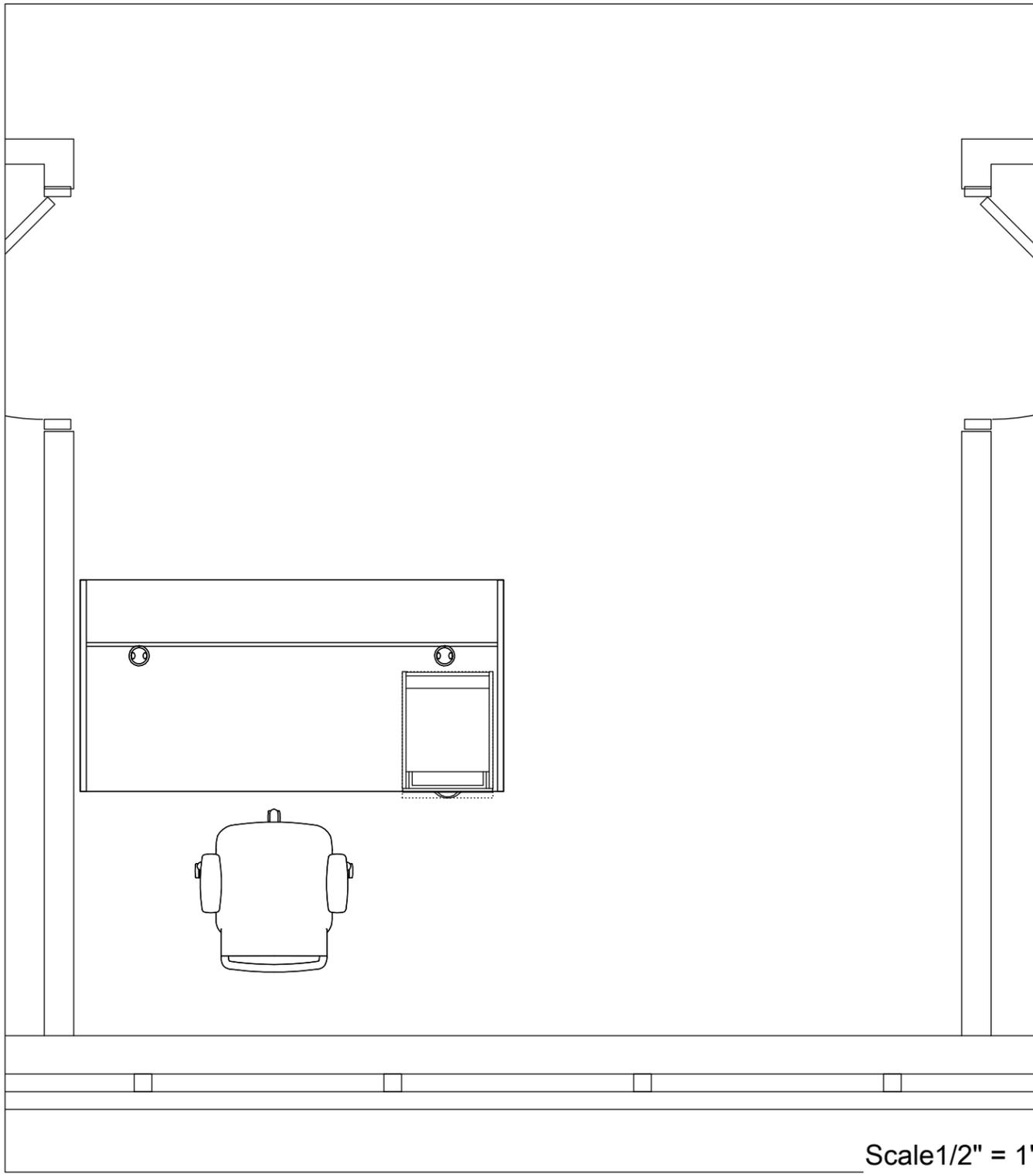
SCALE: AS NOTED

SALES: JF VELLOZZO

DESIGNER: Jayne Hillsman

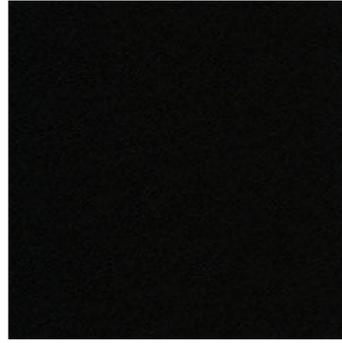
\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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Plan View

**NOTES:**  
SLATE TEAK LAMINATE



TASK AND GUEST CHAIR



SLATE TEAK

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

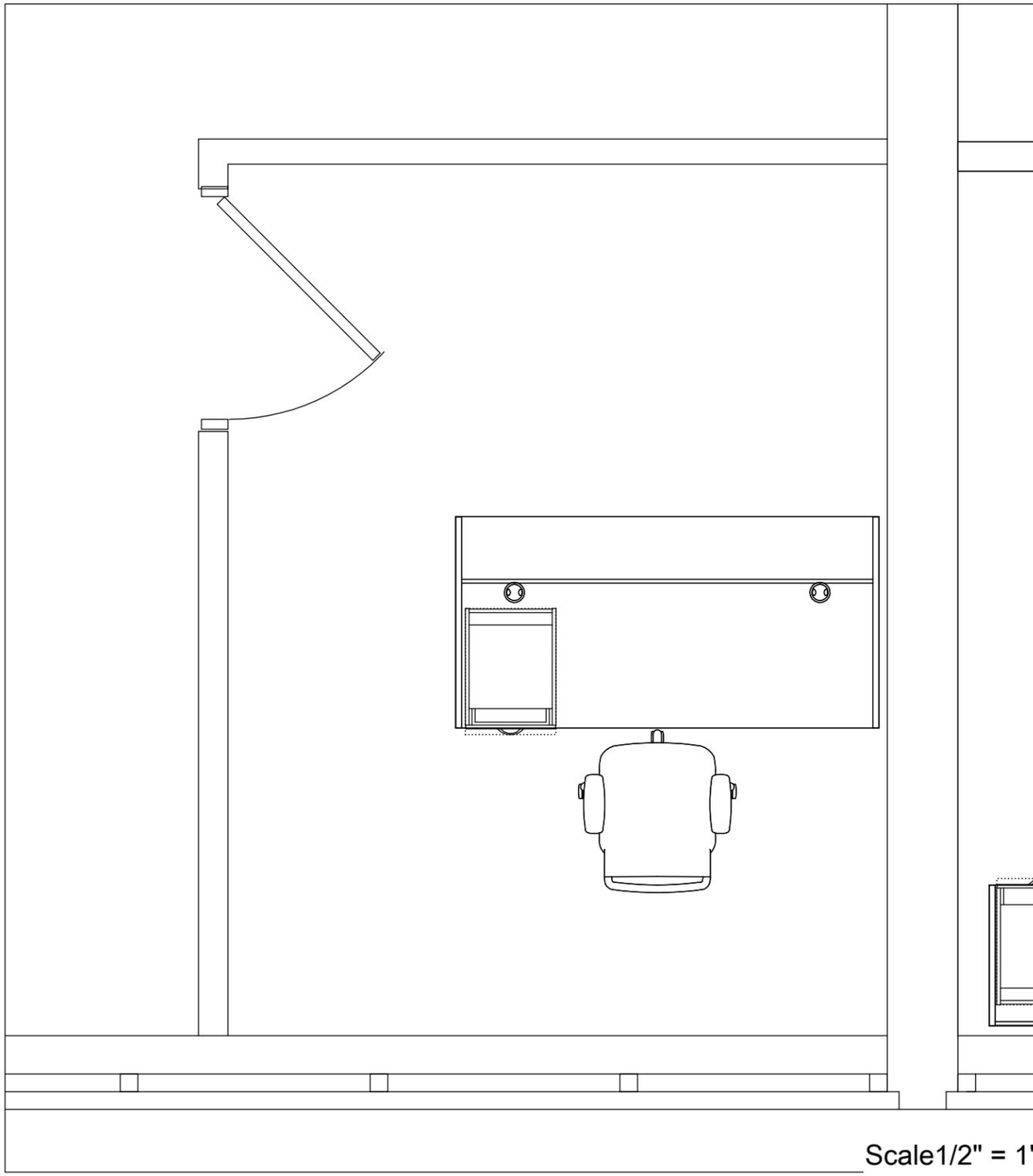
DATE	DECSRIP.	DWN

**ROOM 155 AND 156 OPEN AREA SPACE PLAN**

SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

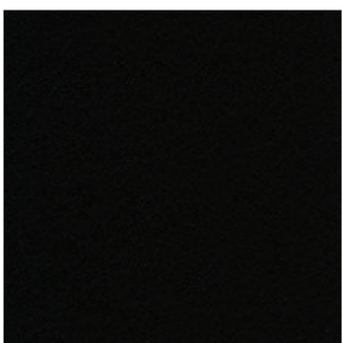
\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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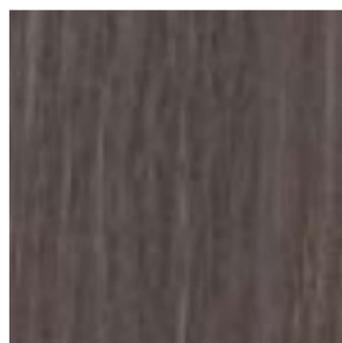


Plan View

NOTES:  
SLATE TEAK LAMINATE



TASK AND GUEST CHAIR



SLATE TEAK

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**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

DATE	DESCRIP.	DWN

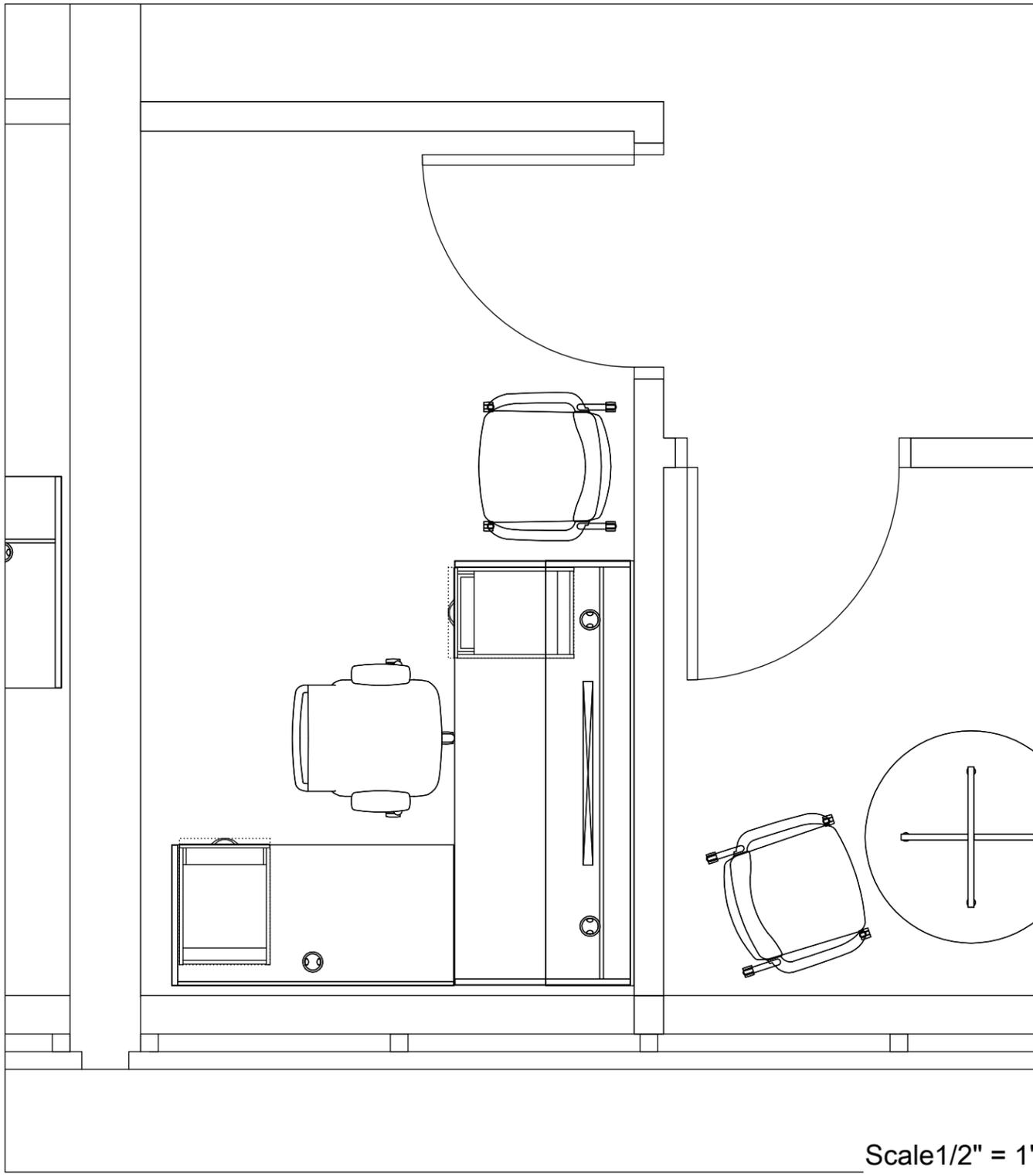
**ROOM 156 SPACE PLAN**

SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

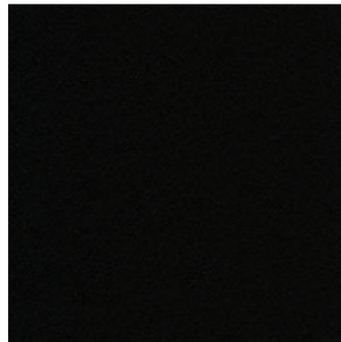


Plan View

**NOTES:**  
SLATE TEAK LAMINATE



TACKBOARD- COOL NEUTRAL



TASK AND GUEST CHAIR



SLATE TEAK

DATE	DESCRIP.	DWN

**ROOM 133 OFFICE LEFT**

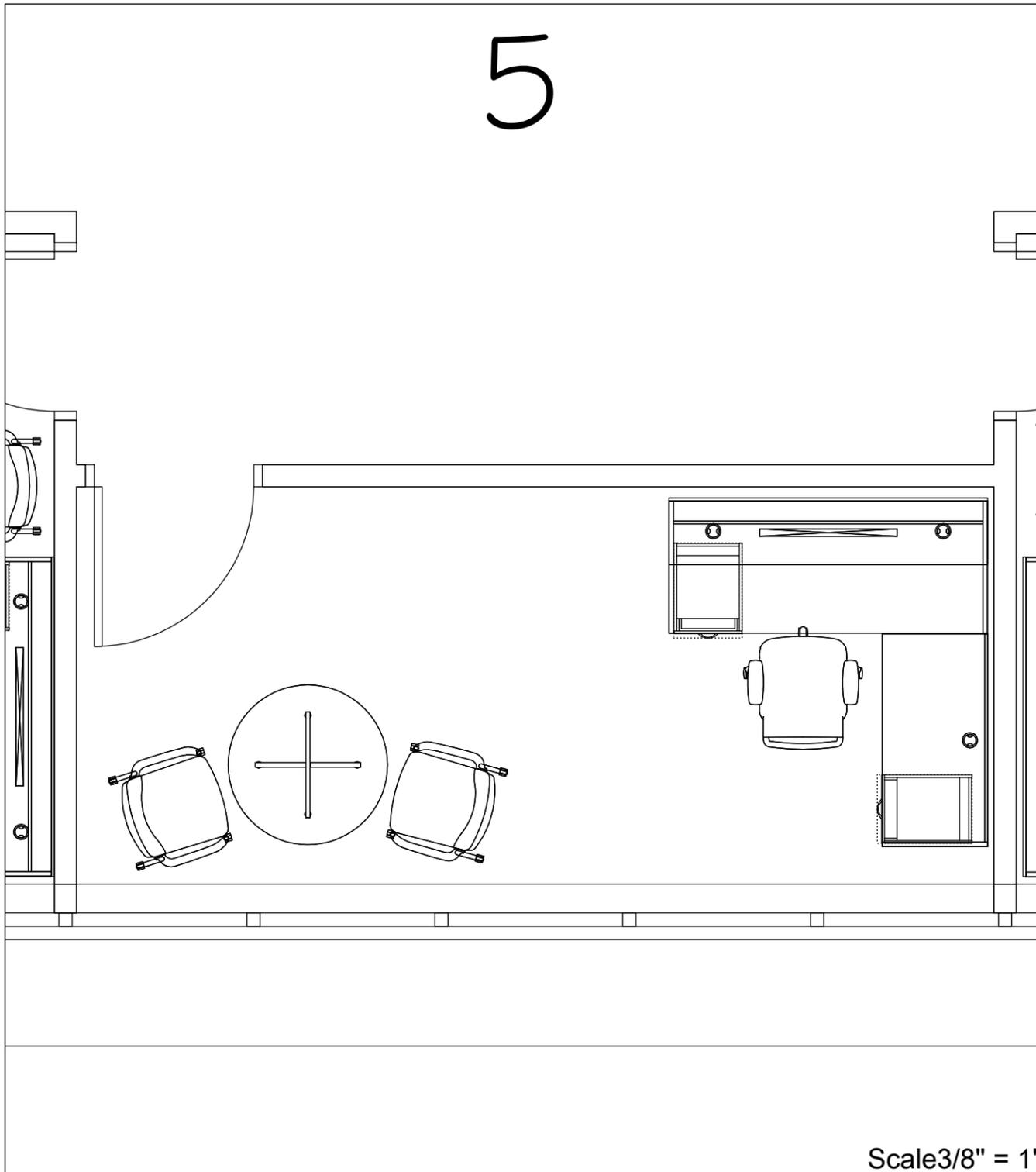
SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER



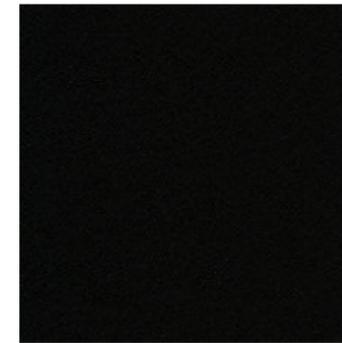
Scale 3/8" = 1'

Plan View

NOTES:  
 SLATE TEAK LAMINATE



TACKBOARD- COOL  
 NEUTRAL



TASK AND GUEST  
 CHAIR



SLATE TEAK

DATE	DESCRIP.	DWN

**ROOM 133 OFFICE CENTER**

SCALE: AS NOTED

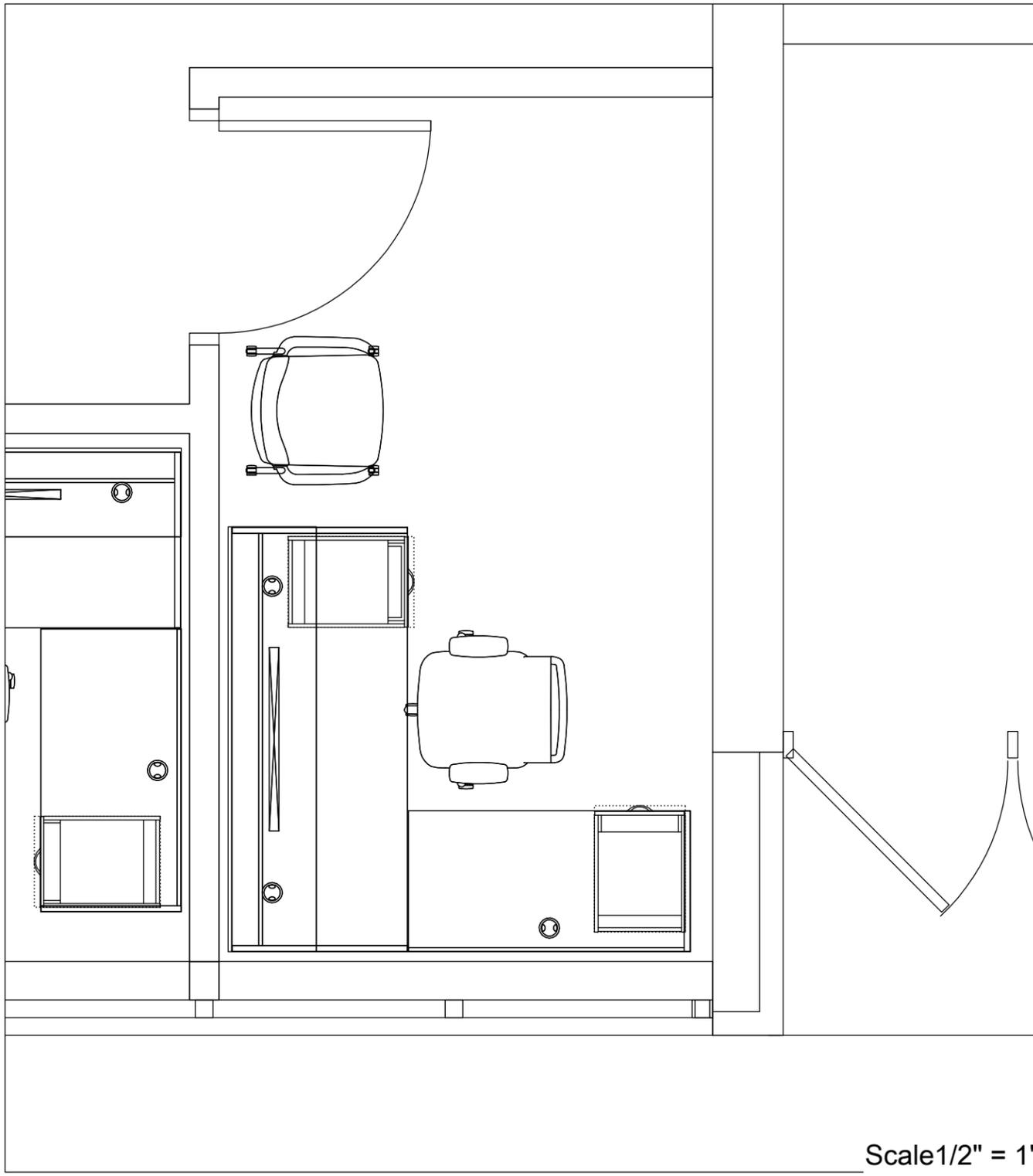
SALES: JF VELLOZZO

DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

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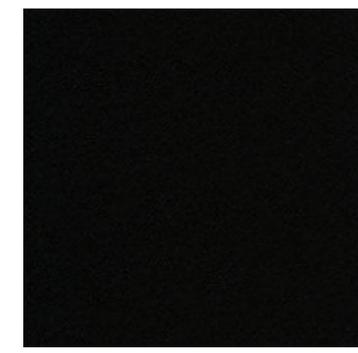


Plan View

NOTES:  
SLATE TEAK LAMINATE



TACKBOARD- COOL NEUTRAL



TASK AND GUEST CHAIR



SLATE TEAK

**FARMINGTON PUBLIC SCHOOL**

MAXFIELD EDUCATION CENTER

DATE	DECSRIP.	DWN

**ROOM 133 OFFICE RIGHT**

SCALE: AS NOTED  
SALES: JF VELLOZZO  
DESIGNER: Jayne Hillsman

\*Renderings are conceptual and for reference only. This is an artistic representation and may not capture exact attributes and final details.

# 2023-24 BUDGET



**Farmington Public Schools**

# FUNDS

- ▶ General
- ▶ Debt Service
- ▶ Special Revenue
  - ▶ Nutrition Services
  - ▶ Student Activities



# FUNDS



- ▶ **Capital Projects**
  - ▶ Technology/Other Projects
  - ▶ Maintenance/Bus Purchases
  - ▶ Building & Site - 2018
  - ▶ Building & Site - 2020
  - ▶ Building & Site - 2023
  
- ▶ **Internal Service Fund**
  - ▶ Benefit Stabilization

# **BUDGET DEVELOPMENT PROCESS**

- ▶ **BUDGET FORECASTS**
- ▶ **BUDGET INFORMATION FROM THE STATE**
- ▶ **STAFFING/ENROLLMENT PROJECTIONS**
- ▶ **INSTRUCTIONAL SUPPORTS NEEDED**
  - ▶ **INCLUDES SCHEDULING/STAFFING PROCESS**
- ▶ **GRANT FUNDING AVAILABLE**

# BUDGET DEVELOPMENT PROCESS

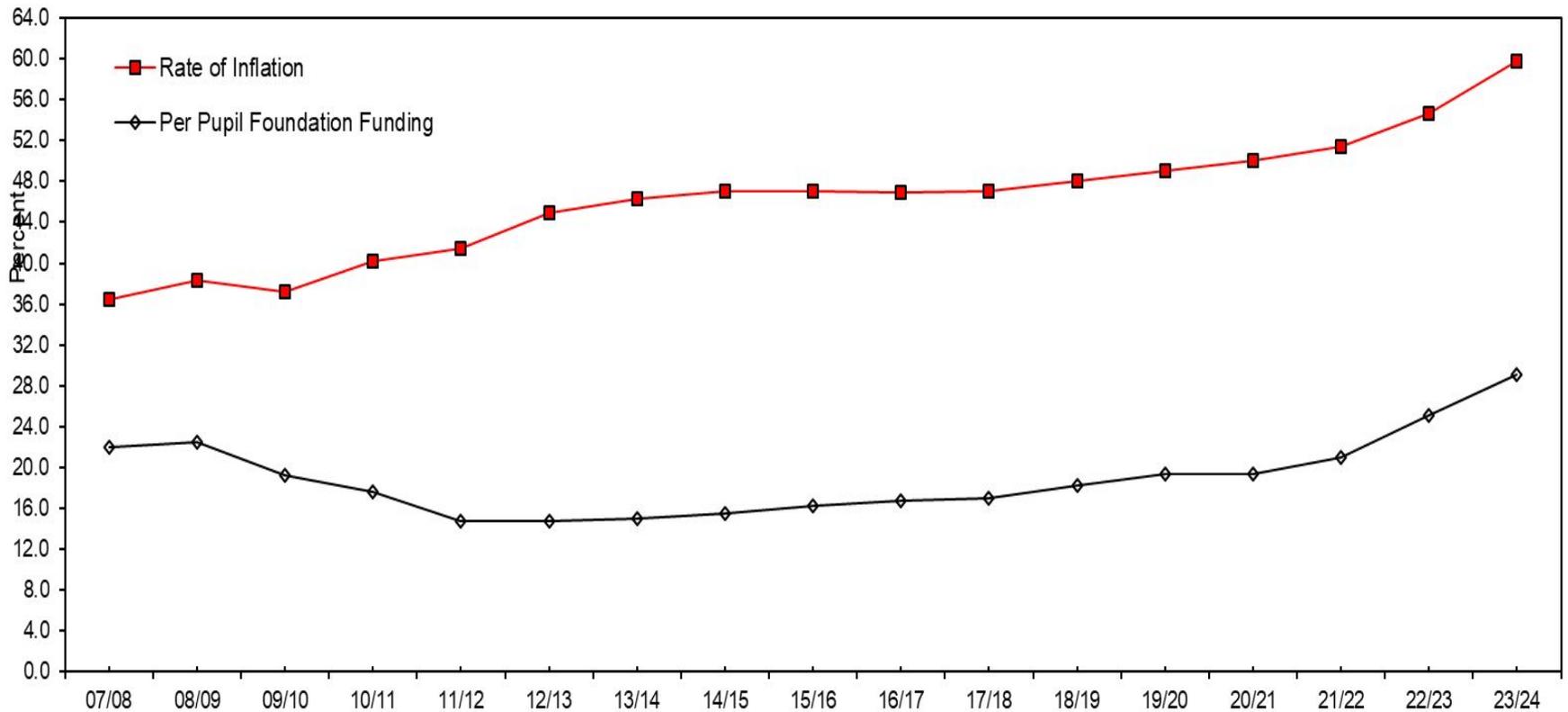
[www.farmington.k12.mi.us](http://www.farmington.k12.mi.us)



# BASE FOUNDATION CHANGES

<u>Fiscal Year</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>\$ Mid Year Adj</u>
2010-11	(170)	(1.6%)	0
2011-12	(300)	(2.9%)	0
2012-13	0	0	0
2013-14	30	.3%	0
2014-15	50	.5%	0
2015-16	70	.7%	0
2016-17	60	.6%	0
2017-18	60	.6%	0
2018-19	120	1.2%	0
2019-20	120	1.2%	(175)
2020-21	0	0.0%	0
2021-22	171	0.8%	0
2022-23	450	4.2%	0
2023-24	458	4.2%	0

## Farmington Public School District Cumulative Rate of Inflation vs Percent Increase Per Pupil Foundation Funding 2007/08 to 2023/24



# GENERAL FUND

Revenue	\$171,096,000
Expenditures	<u>\$170,571,000</u>
Rev > Exp	\$525,000
Fund Balance	20.0%



# Budget Unknowns

Foundation allowance

Student Enrollment

State funds – additional?

Federal funds – additional?

Actual staffing in place

Diesel fuel and utility costs

Other economic impacts

# State & Local School District Millage Homestead 2023-24

Operating	5.5764
Debt	3.2000
State	<u>6.0000</u>
TOTAL	14.7764

# State & Local School District Millage Non-homestead 2023-24

Operating	18.0000
Debt	3.2000
State	<u>6.0000</u>
TOTAL	27.2000

# State & Local School District Millage Commercial Personal 2023-24

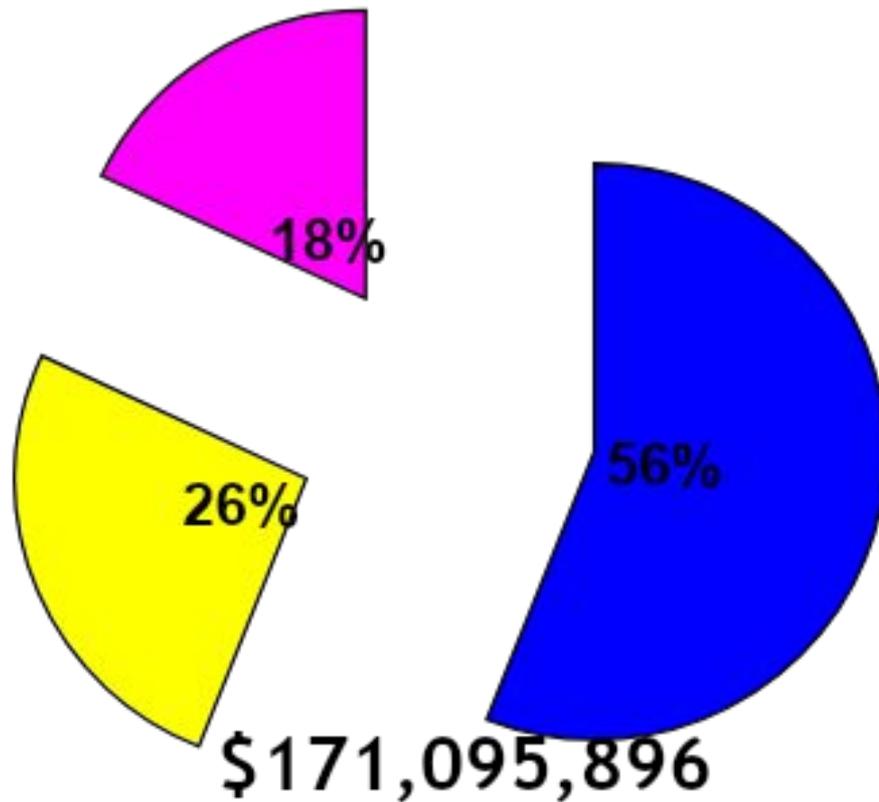
Operating	11.5764
Debt	3.2000
State	<u>6.0000</u>
TOTAL	20.7764

# State & Local School District Millage Industrial Personal 2023-24

Operating	5.5764
Debt	3.2000
State	<u>0.0000</u>
TOTAL	8.7764

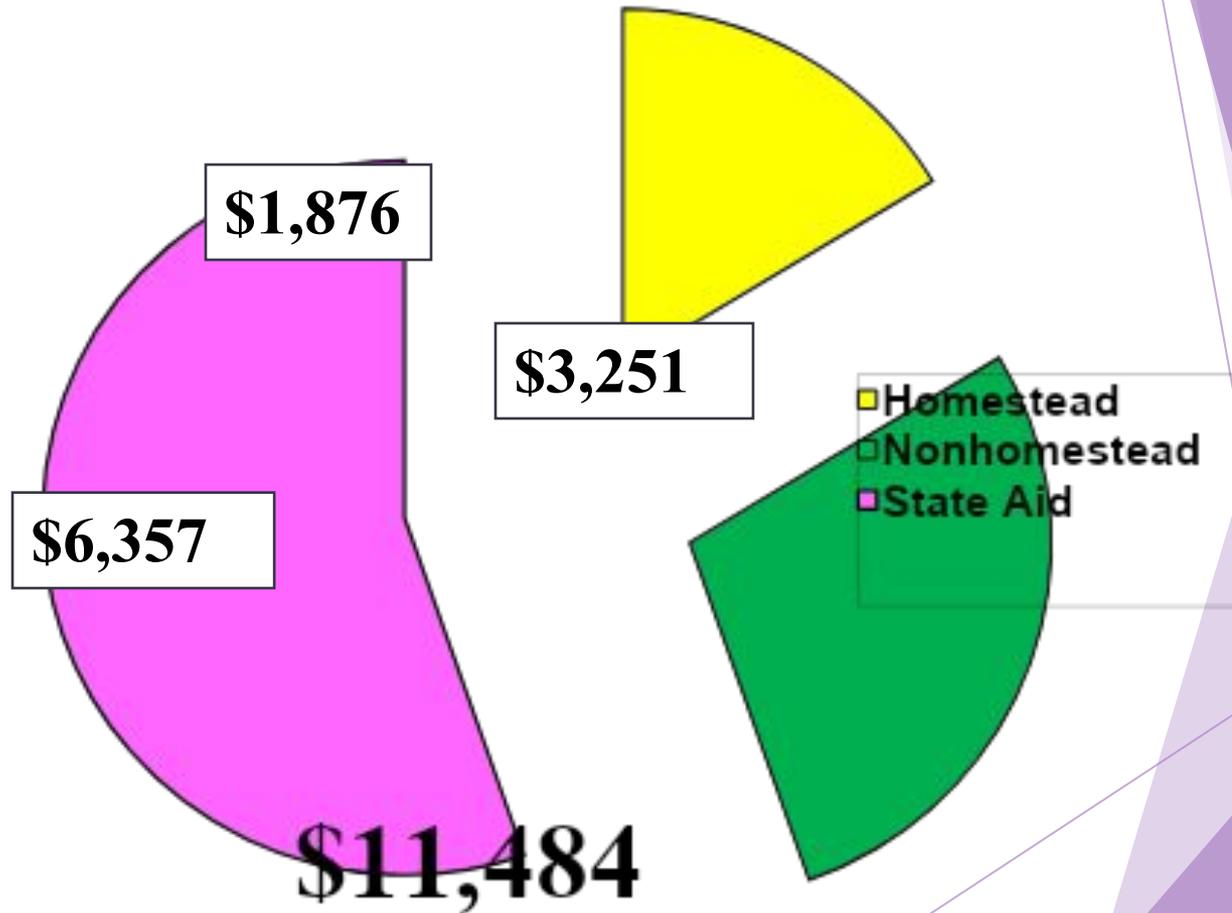
# REVENUE

## 2023-24 General Fund Budget



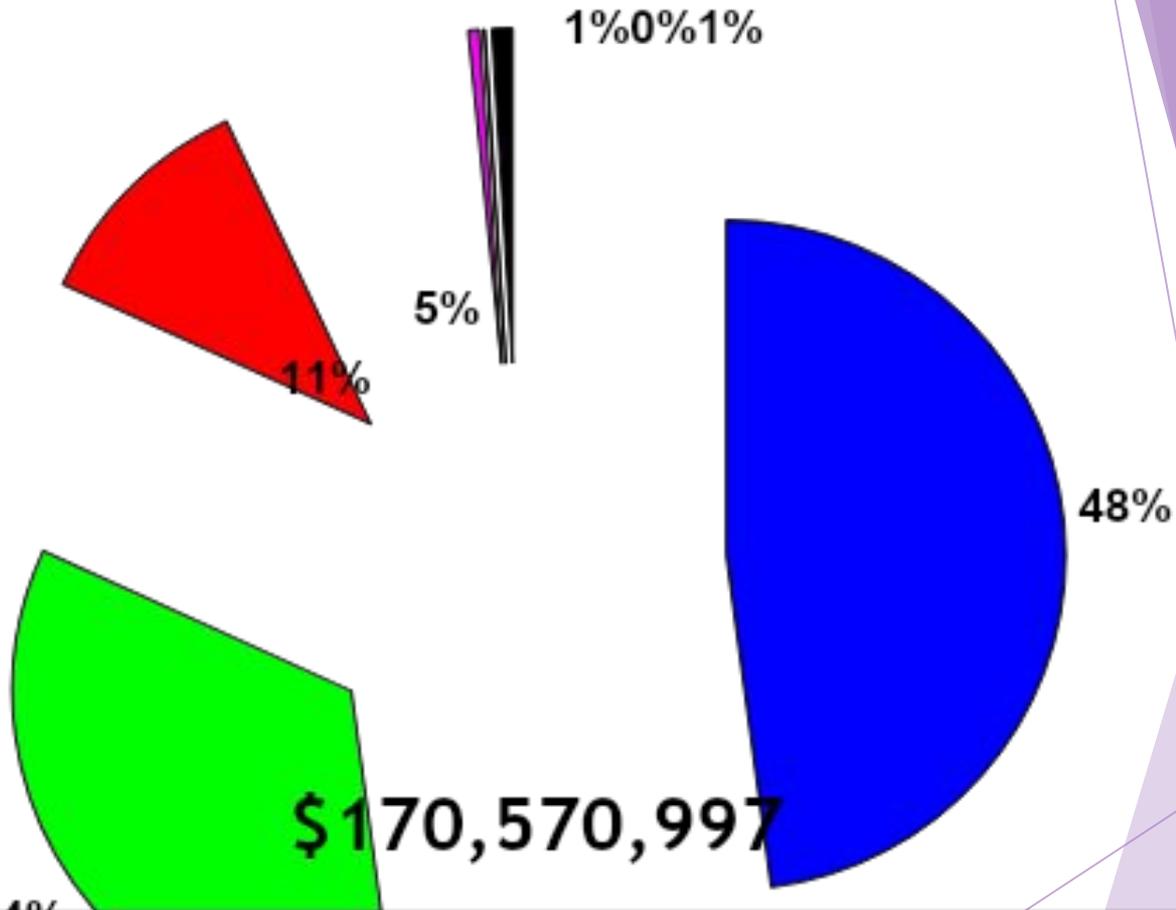
■ State Aid ■ Property Taxes ■ Other

# Per Pupil Foundation Funding



# EXPENDITURES BY OBJECT

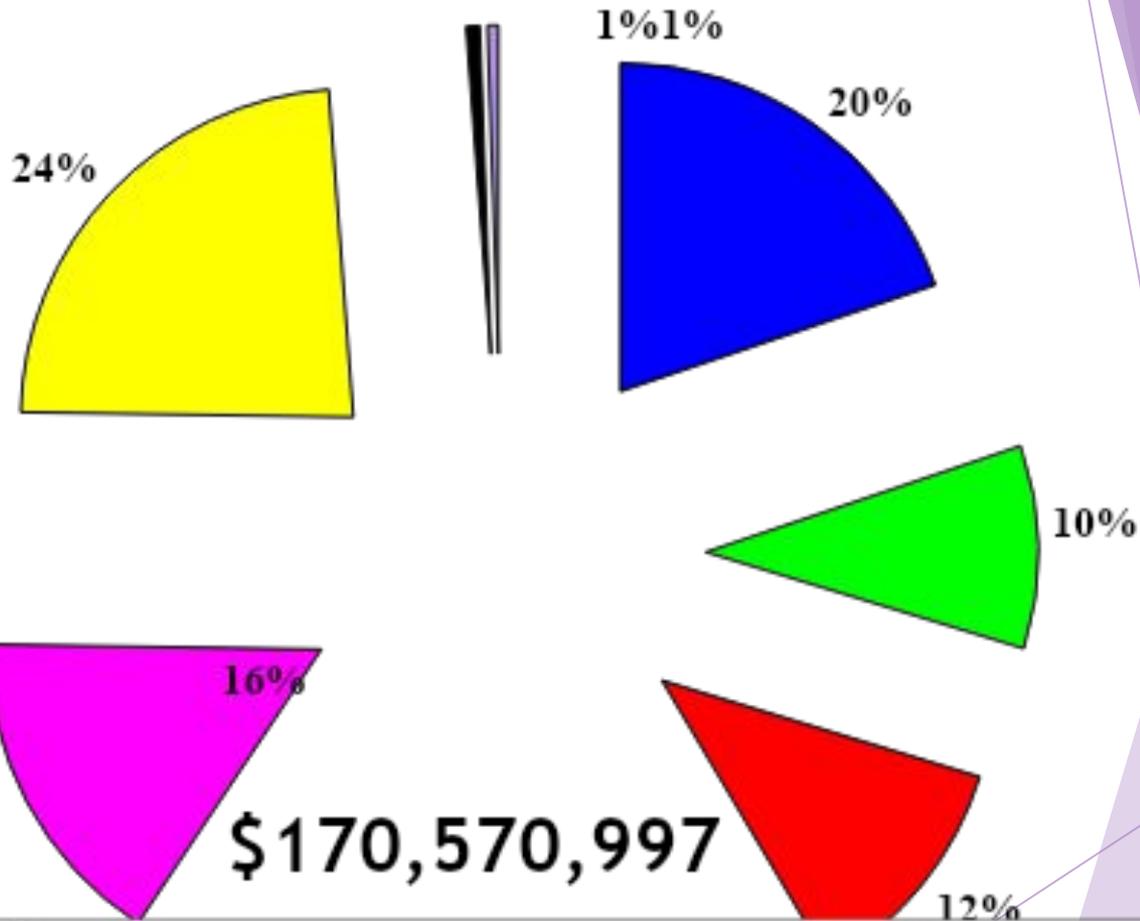
## 2023-24 General Fund Budget



- Salaries
- Employee Benefits
- Purchase Services
- Supplies & Other
- Transfers

# EXPENDITURES BY FUNCTION

## 2023-24 General Fund Budget



- EL Instruction
- MS Instruction
- HS Instruction
- Other Instruction



# TAXABLE VALUES AND MILLAGE INFORMATION

- ▶ Taxable Values
- ▶ Tax Levy Information
- ▶ Bond Amortization



# INFO SECTION

- ▶ **3 Year Forecast - All Funds**
- ▶ **Actual/Projected Enrollment**
- ▶ **Staffing by Function**
- ▶ **FPS Points of Pride**



# LOOKING AHEAD

- ▶ **3 Year Projection - 2026/27**
- ▶ **Fund Balance - Positive**
- ▶ **Start the process early**
- ▶ **Strategic Planning**
- ▶ **Federal funds**

# OTHER FUNDS

- ▶ Debt Service
- ▶ Special Revenue
  - ▶ Nutrition Services
  - ▶ Student Activities
- ▶ Capital Projects
- ▶ Tech/Other Proj



# OTHER FUNDS



- ▶ Capital Projects
- ▶ Bus Purch/Maint
- ▶ Building & Site - 2018
- ▶ Building & Site - 2020
- ▶ Building & Site - 2023
- ▶ Internal Service Fund
- ▶ Benefit Stabilization

# 2022/23 AMENDMENTS - GENERAL FUND

- ▶ Revised local revenue for property taxes and Medicaid fee-for-service
- ▶ Revised state revenue for the one-time MPERS payment
- ▶ Federal Grants
- ▶ Purchased services and supplies increased
- ▶ Other known adjustments

# **SPECIAL THANKS**

**Kimberly Pincheck**

**Karla Swanson**

**Julie Langdon**

**GOOD  
JOB!**

***FARMINGTON PUBLIC SCHOOLS***  
***MEMORANDUM***

**TO:** Board of Education

**FROM:** Jennifer F. Kaminski, Assistant Superintendent, Business Services

**SUBJECT:** 2023/24 Budget

**DATE:** June 6, 2023

Please find attached the proposed 2023/24 budgets for all district funds. The proposed General Fund budget includes a per pupil foundation allowance of \$11,474, which reflects a \$458 per pupil increase, additional special education funding and additional MPSERS offset retirement funding. As the State budget has not yet been approved, any further adjustments for 2023/24 will be incorporated into the amendments for next year.

This budget cycle includes estimated costs for all bargaining unit contracts settled as well as an estimate for projected enrollment and staffing needs. This year's budget reflects a fund balance of 20.0% exceeding the Board's targeted range of 10 – 15%. Similar to most years, the budget has not been set by Lansing in time for us to determine our absolute level of funding for the upcoming year. This year is no exception. The funding increase proposed by the Governor provided for a foundation allowance increase of \$458 per pupil and an increase to several categorical revenue items such as Special Education, Bilingual, At-Risk and MPSERS offset retirement. The Senate released a budget that included a \$550 per pupil increase and included some of the increases the Governor proposed. The House released a budget that included a \$366 per pupil increase and also included some of the additional funding that the Governor proposed. A negative with the House proposal is that they also proposed eliminating a hold harmless guarantee which would mean a loss of funding for Farmington of approximately \$892,000. All three proposals released would provide Farmington with a per pupil funding increase. The 2023/24 budget has been built using an increase of approximately \$3.9 million or \$458 per pupil as well as an increase in MPSERS offset revenue of \$1.1 million and special education funding of approximately \$1.4 million.

Overall, the General Fund is estimated to have \$171,095,896 in revenue offset by \$170,570,997 in expenditures. Revenues are greater than expenditures by \$524,899 with a fund balance estimated at \$34,202,052 or 20.0%. A budget is a tool to help us make decisions as we enter the new fiscal year. There are still many variables that will impact this information. These include the impact of the State budget package, the number of students we will educate next year and the economic impacts of the COVID-19 pandemic funding cliff as well as inflation.

Farmington Public Schools is required by law to have a budget in place before the end of our current fiscal year. Many assumptions are built into the budget, many of which are not within our control, including, but not limited to: student enrollment, number of retirees, interest rates, utility costs, fuel costs, staffing costs, benefit rates, retirement rates, and workers' compensation.

The General Fund total revenue is budgeted at \$171,095,896, a decrease of \$6.8 million or 3.8 percent from 2022/23. This net decrease is due to many factors including:

- An increase in property tax revenue due to higher taxable values and increase in the per pupil foundation allowance of approximately \$3.0 million.

- An increase in interest revenue of \$462,000 with interest rates continuing to remain high due to the Federal Reserve raising interest rates over the last year.
- A decrease in local revenue for the elimination of the pay-to-participate fee for athletics in the amount of \$428,000.
- A net increase in state funding of approximately \$1.3 million due to a projected blended increase of 100 students (based upon current school-of-choice applications) and an increase of \$458 per pupil.
- A decrease in state categorical funding for the MPSERS one-time payment in 2022/23 totaling \$7.5 million.
- An increase in state categorical funding of \$1.5 million due to higher special education costs estimated in 2022/23.
- An increase in interdistrict revenue of \$787,000 due to additional PA-18 funding from Oakland Schools because of higher property tax collections for the county-wide special education millage.
- A decrease in federal revenue of \$6.0 million due to several federal COVID grants being fully spent in 2022/23. Revenues equal expenses for all federal programs so they have no effect on the bottom line.

Expenditures are budgeted at \$170,570,997, a decrease of approximately \$5.2 million or 3.0 percent from 2022/23. This net decrease is due to several factors including:

- A decrease in federal expenditures of \$6.0 million due to several federal COVID grants being fully spent in 2022/23.
- A decrease in state grant expenditures totaling \$800,000
- A reduction in cost for rightsizing programs and replacement savings due to retirements of teachers and administrators of approximately \$600,000
- An increase for estimated costs related to bargaining contracts settled for all District employees totaling approximately \$7.1 million
- A net decrease in retirement costs due to reduction of the one-time MPSERS payment in 2022/23 of \$7.5 million offset by the significant rate increase totaling approximately \$2.0 million (net 5.3 million reduction)
- An increase in benefit costs of 5% or approximately \$700,000
- A decrease in one-time costs, such as the superintendent search and related settlement costs, totaling approximately \$207,000
- A decrease in the transfer to other capital projects funds of \$1.1 million
- An increase in property/liability insurance of approximately \$95,000
- A reduction in tuition costs for special education center programs of approximately \$127,000
- An increase of approximately \$300,000 for utilities
- An increase in fuel costs of \$100,000 due to higher gas prices
- An increase of approximately \$586,000 for other estimated cost increases for instruction and other departmental budgets

The Debt Service Fund reflects the same millage rate as the prior year due to higher taxable values, the upcoming principal and interest payments due and less tax write-offs. We are proposing that Farmington levy 3.20 mills to cover its principal and interest payments due in the coming year.

The Special Revenue (Nutrition Services) Fund budget includes the transfer to the General Fund of \$151,127 to cover the allowable indirect costs of running the program.

The 2023/24 budget includes transfers of \$300,000 to the Capital Projects (Technology/Other Projects) Fund and \$600,000 to the Capital Projects (Bus Purchases/Maintenance) Fund. No expenditures have been budgeted in either fund as capital needs continue to be funded with the bond. The Capital Projects

(Building & Site – 2018) Fund and Capital Projects (Building & Site – 2020) Fund and Capital Projects (Building & Site – 2023) include the estimated bond costs to be spent during 2023/24.

While the funding increases have been positive for public schools over the last few years, the competition for school aid fund dollars, roads, charter schools, unfunded mandates, MPSERS retirement reform continue. Taken together, Farmington Public Schools will continue to find solutions internally to maintain fiscal health while providing a quality instructional program. It is encouraging to see the per pupil funding increases proposed for the upcoming year.

A critical area for us to monitor are the State's discussions related to public education funding. The Governor presented her budget back in February, which focuses on the weighted-funding model and provides funding increases for schools. The Senate and House both released their budgets in early May and provided funding increases similar to the Governor. A revenue estimating conference took place on Friday, May 19, 2023 and revealed that minor revenue adjustments were needed to the School Aid Fund compared to what was presented in January. The General Fund required significant changes to income tax revenue due to the income tax rate reduction, the retirement income exemption, earned income tax credit. We are hopeful that these reductions do not impact School Aid Funding. Budget discussions continue, however it is unlikely that a budget will be approved prior to July 1.

The budget forecasts included in this document are positive with all three years above the Board's targeted fund balance range of 10-15%. Although the fund balance is above target, the forecast assumes small increases in funding with costs continuing to rise for health insurance and retirement. There is one contract expiring June 30, 2023, two contracts that expire June 30, 2024 with the remaining two contracts expiring June 30, 2025. Wage estimates have been incorporated in the budget and forecasts based upon the contracts in place. Fund balance should be used for one-time costs as it will eventually be used up and cuts will have to be made. There are still many unknowns this far out and these projected years will surely change. We will continue to focus on providing a budget each year for approval which maintains strong fiscal health.

Please contact me if you have questions.



# Budget Summary & Related Information

2023-24 BUDGET SUMMARY AND RELATED INFORMATION

Table of Contents

**Introductory Section**

Board of Education and Administration..... 1  
Mission Statement..... 2  
Profile of a Lifelong Learner.....3  
Budget Development Timeline and Parameters..... 4

**Financial Section**

Summary of Budgets – All Funds..... 7  
Basis of Presentation..... 8  
General Fund by Function..... 13  
General Fund Expenditures by Function..... 14  
General Fund by Object..... 15  
General Fund Revenue by Object.....16  
General Fund Expenditures by Object..... 17  
Debt Service Fund..... 18  
Nutrition Services Fund.....19  
Student Activities Fund..... 20  
Capital Projects (Technology/Other Projects) Fund..... 21  
Capital Projects (Maintenance/Bus Purchases) Fund..... 22  
Capital Projects (Building & Site – 2018) Fund.....23  
Capital Projects (Building & Site – 2020) Fund.....24  
Capital Projects (Building & Site – 2023) Fund.....25  
Benefit Stabilization Fund ..... 26

**Taxable Values and Millage Information**

Taxable Value..... 27  
Millage Levy.....28  
Bond Amortization Schedule ..... 29

**Informational Section**

Budget Forecast Assumptions ..... 30  
General Fund Forecast ..... 34  
Debt Service Fund Forecast ..... 35  
Nutrition Services Fund Forecast ..... 36  
Student Activities Fund Forecast ..... 37  
Capital Projects (Technology/Other Projects) Fund Forecast ..... 38  
Capital Projects (Maintenance/Bus Purchases) Fund Forecast ..... 39  
Capital Projects (Building & Site – 2018) Fund Forecast ..... 40  
Capital Projects (Building & Site – 2020) Fund Forecast ..... 41  
Capital Projects (Building & Site – 2023) Fund Forecast ..... 42  
Benefit Stabilization Fund Forecast ..... 43  
Actual and Projected Enrollment ..... 44  
Staffing by Function ..... 45  
FPS Points of Pride.....46

# *Introductory Section*

*Board of Education and Administration*

*Farmington Public Schools  
32500 Shiawassee Street  
Farmington, MI 48336*

*Board of Education*

Cheryl Blau . . . . . President  
Claudia Heinrich . . . . . Vice President  
Donald Walker, Jr. . . . . Secretary  
Terri Weems . . . . . Treasurer  
Mable Fox . . . . . Trustee  
Zach Rich . . . . . Trustee  
Angie Smith . . . . . Trustee

*Administration*

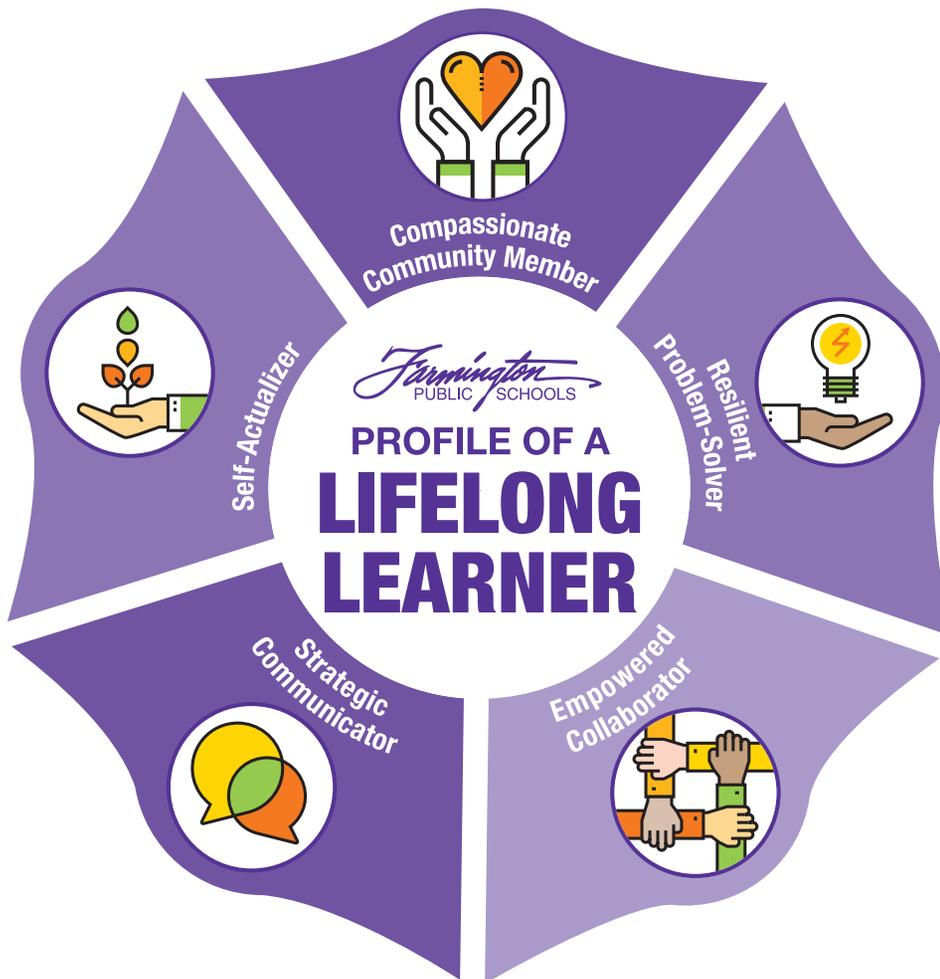
Christopher Delgado . . . . . Superintendent  
Kelly Coffin . . . . . Assistant Superintendent, Innovation and Strategic Initiatives  
Jennifer F. Kaminski . . . . . Assistant Superintendent, Business Services  
Bradley Paddock . . . . . Assistant Superintendent, Talent Development  
Lydia Moore . . . . . Executive Director, Special Education  
Diane Bauman . . . . . Director, School/Community Relations and Pupil Accounting  
Jon Barth . . . . . Director, Facilities Management and Transportation



# *Mission Statement*

Farmington Public Schools, together with our community, will engage every student in a quality learning experience, empowering each student to become a thoughtful, contributing citizen in a changing world.

# PROFILE OF A LIFELONG LEARNER



### **Compassionate Community Member**

FPS learners are compassionate community members who welcome the unique contribution of each individual, value the strength and power of community, and participate to create a positive and authentic impact in the community—personal, local, and global.



### **Resilient Problem Solver**

FPS learners are resilient problem solvers who are empowered to persevere in their quest for solutions to problems and/or questions. Learners consider multiple perspectives, solicit and respond to feedback, identify the best solution for the situation, and navigate their own problem-solving pathway.



### **Empowered Collaborator**

FPS learners give their best efforts while engaging in a productive exchange of ideas in working toward a common goal. Learners provide and receive respectful feedback, contribute their talents, thoughts, and opinions while respecting those of others, and develop effective ways of working together.



### **Strategic Communicator**

FPS learners are able to use communication as a way to build understanding and form relationships. Learners are active listeners, consider the needs of their audience, and use a variety of methods to express ideas effectively. Learners are open to others' perspectives and ideas as they engage in civil discourse.



### **Self-Actualizer**

FPS learners are in control of their educational pathway and their future. Learners set and strive toward goals based on self-awareness of strengths, interests, talents, and opportunities for growth. Using a growth mindset, they demonstrate self-compassion and self-acceptance as they become lifelong learners.

# BUDGET DEVELOPMENT TIMELINE AND PARAMETERS

## 2023/24

### 2023/24 Budget Development Timeline

3/21/23	Board of Education Review of timeline/assumptions/parameters
3/21/23	Board approval of resolution to conduct public hearing on budget
4/4/23	Board of Education approval of timeline/assumptions/parameters for 2023/24
6/1/23	Board Document to Board of Education for 6/6/23 Board meeting
6/6/23	Board study session on proposed budget
6/6/23	Conduct budget and truth in budgeting hearing
6/20/23	Adopt the 2023/24 budget
6/20/23	Set tax levy

### 2023/24 Budget Parameters

Budget parameters are developed by the Business Office and reviewed by Central Office Cabinet. These parameters are then presented to and discussed with the Finance and Facilities Committee Meeting and then presented to the Board of Education at a regular public meeting. Input received at the Committee meeting or Board meeting is incorporated.

These parameters become the basis for the ensuing year's budget development. A concerted effort will be made to maintain the integrity of the District's instructional programs, staff development opportunities, and co-curricular activities. Attention will also be given to the continuing school improvement efforts needed to meet the requirements for District Accreditation and student achievement needs.

While the current Governor continues to focus on providing additional and stable funding for public education in Michigan, school districts around the state continue to experience a decline in pupil count, which directly impacts a district's operating budget. We will continue to closely monitor our revenues as well as operating costs to maintain financial stability. The proactive budget process is intended to allow the District to prioritize its expenditures and align these with the anticipated revenue sources. The process is ongoing with a multi-year approach to meeting the budget challenges. The goal of each year's budget process is to maintain a fund balance that at least falls within the board policy of 10-15 percent, if not higher.

The parameters for 2023/24 are as follows:

1. Student enrollment will be forecast using Plante Moran CRESA and StanFred updated projections. The "most likely" increase estimated by StanFred is 10 (general ed) students. Plante Moran CRESA estimates enrollment to increase by 13 students. Also, looking at the difference between the current year 12<sup>th</sup> grade class (671) and an estimate for incoming Kindergartners (666) results in essentially a flat enrollment. The pandemic had a negative effect on enrollment, as many parents chose to leave for private schools or an alternate education option, however the District is at a point where enrollment has now stabilized.

Incoming classes are approximately equal to graduating classes. We are also seeing an increase in our out-of-district school of choice preliminary numbers. Flat enrollment has been factored into the 2023/24 budget based upon these outside enrollment projections and the difference between exiting 12<sup>th</sup> graders and estimated incoming Kindergartners. **The District received over 220 applications for school-of-choice students. An increase in enrollment of 100 students has been factored into the 2023/24 budget based upon the high number of applications.**

2. The economy in Michigan continues to be stable despite the record high inflation over the last year. Gretchen Whitmer, Michigan's Governor, presented her Omnibus budget on February 8, 2023 and proposed significant funding increases for K-12 Education. Her proposal provides the largest funding increase for classroom operations in over 20 years and continues moving Michigan towards a weighted funding formula. The foundation allowance increase was proposed at \$458 per pupil, which is a 5% increase in the base foundation. There were also funding increases proposed for MPSERS Offset, At-Risk, English language learners, Special Education and School Readiness Preschool programs. The budget also includes a proposal for mentoring grants to support and retain new teachers, school counselors and administrators and improve their instructional practices. We are currently estimating an increase of \$458 until the Senate and House present their budget proposals. For 2023/24, \$11,484 per pupil is used which includes a \$458 increase. After the Senate and House versions are released, we will consider whether any adjustment to the increased per pupil foundation allowance for 2023/24 is necessary.
3. We anticipate that many of the categorical funding areas, such as adult education, early childhood and retirement funding, will continue at their current levels. Significant increases were proposed for both At-risk, special education and retirement funding. Included in the forecast is a \$1.1 million increase in retirement funding as well as an increase in special education funding of approximately \$900,000 for increased costs and changes in the special education funding model. As mentioned above, the Governor has proposed increases for several other categoricals, however we will wait to see the House and Senate proposals before including any other significant increases in funding. **Based upon current special education costs as well as the changes in the special education funding model, approximately \$1.4 million has been included in the budget.**
4. Revenues from the nutrition services program will continue to cover direct program expenditures and the maximum amount of dollars will be budgeted to be transferred back to the general fund to support a portion of the indirect costs. Indirect costs are those costs not directly attributable to one cost objective. An example would be human resources, business services and custodial costs. These functions support the nutrition services program but the costs are not specifically identifiable to charge them to the fund. Currently the Nutrition Services Fund transfers approximately \$142,100 or 8.22% of total expenditures, excluding food costs, capital outlay and contract costs greater than \$25,000.
5. Federal grants which are received on an annual basis are expected to remain at the same level or increase slightly and are budgeted so that proceeds equal the budgeted expenditures. We will continue to closely monitor federal grants as several positions are paid through these funds. Should a portion of these funds be eliminated or not continued by the Federal Government, we would need to determine an alternate source of revenue to maintain these positions. One-time grant funds for ESSER II, ESSER III and Special Education ARP Funds have been reduced in 2023/24 by approximately \$5.0 million for funds spent in the previous fiscal year. **Approximately \$6.8 million has been reduced from the budget.**
6. Revenues for PA-18, which is the funding received from Oakland Schools for the county-wide millage to help support special education costs, is projected to increase 1.0% to reflect higher special education costs overall as well as increased taxable values at the county level. **Based upon Oakland Schools property tax projections for special education, an increase of approximately \$825,000 has been included in the budget.**
7. Wage costs will be budgeted at negotiated levels. At the current time, the District has two-year contracts, expiring 6/30/23, with its school administrators and maintenance and cafeteria staff. Three-year contracts, expiring 6/30/24, are in place with its teachers, paraprofessional and secretarial staff and bus drivers. Estimates will be incorporated into the forecast based upon these contracts. Social security and Medicare costs will be budgeted as 7.65% of negotiated wages. **The district settled a two-year contract through 6/30/25 with its school administrators. The District was also able to extend its contract with the teachers through 6/30/25. Estimates for these contracts have been incorporated into the budget.**

8. Reductions in wages and benefits for replacement savings for 10 teacher retirements has been included based upon the known the retirements at the present time. **Replacement savings for 24 teacher retirements has been included in the budget.**
9. The projected MPSERS retirement rate will be at **31.34%** of wages (an increase of 3.11 percentage points over 2022/23 as proposed in the Governor’s budget however the final rate has not yet been determined by MPSERS) with an additional 16.89% for the Unfunded Actuarial Accrued Liability (UAAL) liability for a total rate of **48.23%**. The rate of UAAL for FPS is estimated at approximately 16.74% as the proportionate share of the District payroll to the State’s payroll. A retirement rate of **48.0%** will be used for the 2023/24 budget.
10. Based upon current claims cost data, we are estimating claims to remain in line with our current illustrative rates. Employees continue to contribute between 20 – 30% of the illustrative rate for the plan cost. The Insurance Advisory Committee continues to monitor health insurance costs. There have been positive results in the Benefit Stabilization fund over the last several years, however, an increase in claims costs has been occurring in the current year. A 5% increase in benefit costs has been included in the General Fund for 2023/24. Any claims overages that may occur in the current year would be absorbed by the Benefit Stabilization Fund.
11. Revenues from preschool education will move toward covering direct program costs, as well a portion of indirect program costs. In a typical year, preschool education covers approximately 4.0% of its indirect costs.
12. Special education programs, in collaboration with other school districts, will continue to align staffing similar to the center program design model of the ISD. Other school districts will be billed for their proportionate share of students educated within the programs. Approximately \$377,000 will be budgeted for 2023/24 based upon the 2022/23 estimated revenue.
13. The Capital Projects Technology Fund had a fund balance of \$853,434 at June 30, 2022. This fund has been used in the past to keep equipment in the District’s network operations center up-to-date and for the purchase of staff and student computers, printers and other ancillary technology equipment needs. In the 2022-23 budget, \$700,000 is being transferred into this fund from the General Fund for future technology needs. The amount is higher than normally transferred due to one-time funds received for the sale of the cell tower lease agreement. An additional \$300,000 will be budgeted to be transferred into this fund from the General Fund in 2023-24.
14. Expenditures for bus purchases and maintenance (large capital projects) were made from the Bus Purchases/Maintenance Fund prior to the 2015 and 2020 Building & Site Funds (bond funds). The Bus Purchases/Maintenance Fund had a fund balance of \$2,140,132 at June 30, 2022. In the 2022-23 budget, \$1,300,000 is being transferred into this fund from the General Fund for bus replacements and future capital needs. The amount is higher than normally transferred due to one-time funds received for the sale of the cell tower lease agreement. An additional \$600,000 will be budgeted to be transferred into this fund from the General Fund in 2023-24.
15. The District will continue to explore and implement cost savings and cost containment measures. The District has several initiatives in place to do this such as the Green Team and the Energy Savings Program.
16. Other costs and revenues are anticipated to remain flat with the exception of utilities and fuel costs which are estimated to increase approximately \$300,000 and \$100,000, respectively over 2022/23 estimates. **Increases for the custodial contract and for property/liability have also been included in the budget.**
17. To provide transparency, financial and budget reports are made available to the public on the District’s website. Financial reports will continue to be prepared in accordance with the International Association of School Business Officials Certificate of Excellence in Financial Reporting, the highest standard of excellence.

# *Financial Section*

**Farmington Public School District  
Summary of Budgets  
All Fund Types  
2023-2024**

GOVERNMENTAL					PROPRIETARY
MEMORANDUM TOTAL ALL GOVERNMENTAL FUNDS	GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	INTERNAL SERVICE FUND

**Revenue:**

Property Taxes	\$ 59,594,944	\$ 45,069,679	\$ 14,525,265	\$ -	\$ -	\$ -
Tuition	1,077,000	1,077,000	-	-	-	-
Earnings on Investments	5,261,600	2,000,000	203,400	83,200	2,975,000	125,000
Other Local	4,786,968	2,304,445	-	2,482,523	-	16,189,191
<i>Total Local Revenue</i>	70,720,512	50,451,124	14,728,665	2,565,723	2,975,000	16,314,191
Interdistrict Revenue	12,232,697	12,232,697	-	-	-	-
State Membership Revenue	55,164,288	55,164,288	-	-	-	-
State Categorical Revenue	40,766,690	40,444,099	163,525	159,066	-	-
<i>Total State Revenue</i>	95,930,978	95,608,387	163,525	159,066	-	-
Federal Revenue	14,657,058	12,627,561	-	2,029,497	-	-
Transfers & Other Transactions	1,153,468	176,127	-	77,341	900,000	-
<b>Total Revenue</b>	194,694,713	171,095,896	14,892,190	4,831,627	3,875,000	16,314,191

**Expenditures:**

Salaries	82,644,231	81,738,406	-	905,825	-	-
Employee Benefits	58,537,790	57,936,521	-	601,269	-	16,396,041
Purchased Services	19,425,757	19,003,464	-	422,293	-	-
Supplies & Other	12,168,973	9,246,451	-	2,922,522	-	-
Capital Outlay	28,751,945	105,305	-	350,000	28,296,640	-
Payments to Other Districts	1,640,850	1,640,850	-	-	-	-
Transfers & Other Transactions	1,051,127	900,000	-	151,127	-	-
Debt Service	14,916,844	-	14,916,844	-	-	-
<b>Total Expenditures</b>	219,137,517	170,570,997	14,916,844	5,353,036	28,296,640	16,396,041
<b>Excess Revenue over (under) Expenditures</b>	(24,442,804)	524,899	(24,654)	(521,409)	(24,421,640)	(81,850)
<b>Beginning Fund Balance</b>	95,180,526	33,677,153	1,690,151	2,849,846	56,963,376	1,824,964
<b>Ending Fund Balance</b>	\$ 70,737,722	\$ 34,202,052	\$ 1,665,497	\$ 2,328,437	\$ 32,541,736	\$ 1,743,114

## BASIS OF PRESENTATION

The accounting system of the District is organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenue and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped into three broad fund categories: governmental, fiduciary and proprietary. In addition, the District maintains two account groups.

### **Governmental Funds**

Governmental funds are those through which most District functions typically are financed. The acquisition, use and balances of the District's expendable financial resources and the related current liabilities are accounted for through governmental funds.

**General Fund** - The general fund is used to record the general operations of the District pertaining to education and those operations not provided for in other funds. Included are all transactions related to the approved current operating budget.

**Instruction** - Instruction includes the activities dealing directly with the teaching of pupils or the interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom; in another location, such as online, in a home or hospital; and other learning situations, such as those involving co-curricular activities. Included here are the activities of aides, assistants of any type and supplies and machines that assist directly in the instructional process.

**Support Services** - Support services are those services that provide administrative, technical (such as guidance and health) and logistical support to facilitate and enhance instruction and, to a lesser degree, community services. Support services exist as adjuncts for the fulfillment of the objectives of instruction, rather than as entities within themselves. Support services also include the activities of the athletic program at the middle and high school levels.

**Community Services** - Community services are those services provided by the District outside of K-12 instruction including the operation of the community education preschool program and enrichment classes.

**Building and Site Improvements** - All fixed asset purchases for land, buildings and sites, are classified as building and site improvements.

**Intergovernmental Payments** – Payments made to other governments for programs our students attend.

**Transfers & Other Transactions** – Transfers to the Capital Projects (Technology/Other Projects) and Capital Projects (Maintenance/Bus Purchases) Funds.

**Debt Service Fund** - Debt service funds are used to record tax and interest revenue and the payment of interest, principal and other expenditures on long-term debt.

**Special Revenue Fund** - The Special Revenue Fund is used to account for the proceeds of specific revenue sources that are restricted to expenditures for specified purposes. The school service funds are used to segregate, for administrative purposes, the transactions of a particular activity from regular revenue and expenditure accounts. The District maintains full control of these funds. The special revenue funds used within the District are the Nutrition Services Fund and the Student Activities Fund. Any operating surplus in the Nutrition Services remains in this fund.

The Nutrition Services Fund records all transactions associated with the mandated federal school lunch program including federal and State revenues and revenues from student paid lunches as well as costs associated with the program.

The Student Activities fund was created in 2019/20 as a result of anticipated changes in accounting standards (GASB 84), which require schools to report these funds as a special revenue fund. The Student Activities Fund records all receipts and disbursement of money from student related activities such as fees, extracurricular activities and fund raising events. Implementation of the new standards required in GASB 84 occurred during the 2020/21 fiscal year.

**Capital Projects Fund** – Historically, this fund has been used to account for financial resources to be used for the acquisition, construction or major renovation of facilities.

The District separated this fund into five distinct funds: Technology/Other Projects, Maintenance/Bus Purchases, Building & Site 2018, Building & Site 2020 and Building & Site 2023.

The Capital Projects (Technology/Other Projects) Fund will be used for the replacement and addition of computers and other related technology. The revenue source for this fund will be transfers from the General Fund.

The Capital Projects (Maintenance/Bus Purchases) Fund will be used to purchase buses, fund maintenance projects throughout the District and purchase property in the short-term. The revenue source for this fund will be transfers from the General Fund.

The Capital Projects (Building & Site 2018) Fund contains proceeds of the 2018 bond issue to be used for continued remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment.

The Capital Projects (Building & Site 2020) Fund contains proceeds of the 2020 bond issue to be used for continued remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment.

The Capital Projects (Building & Site 2023) Fund contains proceeds of the 2020 bond issue to be used for the remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment.

## **Proprietary Fund**

The proprietary fund reporting focuses on economic resources measurement and an accounting method called full accrual accounting. The proprietary fund statements present a long-term view of operations and the services they provide to other funds.

Internal service funds account for benefit stabilization services provided to other departments and funds of the School District on a cost-reimbursement basis.

The Benefit Stabilization Fund is used to account for health, dental, vision, life insurance and long-term disability expenditures which will then be charged to other funds in the District.

### **Account Groups**

Account groups are not funds - they do not reflect available financial resources and related liabilities or the measurement of results of operations - but are the District's accounting records of the general fixed assets and general long-term debt. The general Fixed Assets Account Group is used to maintain records of the cost of property owned by the District. The General Long-term Debt Account Group is used to record the District's outstanding bonded debt, long-term notes payable and other noncurrent obligations of the District. This group is not budgeted, and therefore not presented in this report.

## **PROPOSED GENERAL FUND BUDGET**

The General Fund budget is the primary operational fund of the District. It is the fund containing the day-to-day operating expenses of the District including teachers, support staff and administrators and their fringe benefit costs as well as supplies, purchased services and capital outlay. The following charts provide a breakdown of revenues by object and expenditures by function for each budget line as it is adopted by the Board. Expenditures by function provide the purpose for the expenditure. A breakdown of expenditures by object is also included.

Total General Fund revenue is budgeted at \$171,095,896 a decrease of \$6,751,407 or 3.8% from 2022/23. This net decrease is due to many factors including: a projected enrollment increase of 100 students for school of choice applications, an increase in the foundation allowance, an increase in other categorical state revenue for higher special education costs in 2022/23 and an increase in retirement offset revenues, an increase in property tax revenues due to higher taxable values, and a decrease in one-time federal grants for ESSER funding related to the COVID-19 pandemic.

Expenditures are budgeted at \$170,570,997, a decrease of \$5,228,654 or 3.0% from 2022/23. This net decrease is due to several factors: an increase in wage and benefit costs for contract settlements, an increase in custodial costs, an increase in transportation costs due to higher fuel costs, a decrease in wage and benefit costs for the retirement of twenty-four teaching positions and a decrease in costs for one-time federal grants from ESSER funding.

Revenues are budgeted to exceed expenditures by \$524,899 for 2023/24 resulting in a fund balance of \$34,202,052 or 20.05% of expenditures.

The Debt Service Fund reflects a stable millage rate despite the passing of our 2020 Building and Site Bonds, due to higher taxable values and less tax write-offs. The millage rate for 2023/24 will be 3.20 mills to cover the principal and interest payments budgeted and due in 2023/24. The District issued the second series of the 2020 Bond in May 2023 and the budget has been modified to include the new debt issue in this budget document.

The Special Revenue (Nutrition Services) Fund is projected to use \$521,409 of fund balance in 2023/24. Capital expenditures are budgeted at \$350,000 for new equipment and serving lines at a high school building. Revenues are budgeted at \$3,831,627, an increase from the previous year as it is assumed that local revenue in the Nutrition Program will continue to increase under normal operations in the upcoming year. Federal revenue is expected to remain stable under the traditional National School Lunch Program. Total expenditures are budgeted at \$4,353,036 which includes a transfer to the General Fund of \$151,127 to cover the allowable indirect costs of running the program. The Nutrition Service Fund is only allowed to keep three months of costs in its fund balance. Any excess fund balance, which is calculated by the State each year, must be spent in the following year based upon a spend-down plan that is submitted to the State. A plan was submitted to the State for the replacement of all equipment and serving lines at a high school building.

The Special Revenue (Student Activities) Fund was created in 2019/20 as a result of changes in accounting standards (GASB 84) which require schools to report certain student activities funds in a special revenue fund. The District implemented the new standard in the 2020/21 fiscal year. Revenues and Expenditures have been budgeted at \$1,000,000 to reflect actual activity in this fund as we operate under a more normal school year.

The Capital Projects (Technology/Other Projects) Fund and the Capital Projects (Bus Purchases/Maintenance) Fund are budgeted to receive \$300,000 and \$600,000, respectively, in transfers from the General Fund in 2023/24. Funds are earmarked in these two funds for future technology

needs, including device refresh, as well as the purchase of new busses and larger repairs and maintenance of our facilities.

The Capital Projects (Building & Site – 2018) Fund, which includes the proceeds from the issuance of Series II of the 2015 bond, includes the estimated bond costs to be spent. These funds will allow the District to continue the final phase of construction and projects are expected to be completed during 2022/23.

The Capital Projects (Building & Site – 2020) Fund, which includes the proceeds from the issuance of Series I of the bond, includes the estimated bond costs to be spent on Phase I of projects. These funds will allow the District to continue the next phase of construction as well as continue to replace busses and update technology. Expenditures are budgeted at \$23,296,640 for 2023/24.

The Capital Projects (Building & Site – 2023) Fund, which includes the proceeds from the issuance of Series II of the 2020 bond, includes the estimated bond costs to be spent on Phase II of projects. These funds will allow the District to continue the next phase of construction as well as continue to replace busses and update technology. Expenditures are budgeted at \$5,000,000 for 2023/24.

### **Funding of Schools**

The State levies a statewide property tax of 6 mills on all property (except for industrial personal property), which is deposited into the State School Aid fund along with sales and income taxes earmarked for education. Legislatively, the State determines the amount districts will receive annually by determining the per pupil foundation provided for all students. The per pupil foundation times the number of regular education students is provided by a combination of State Aid and a local levy of 18 mills on non-homestead property and 6 mills on commercial personal property. Some districts, such as Farmington, are able to levy additional millage on homestead, commercial personal and industrial personal property, also known as a hold harmless millage. This millage generates \$1,876 per pupil in addition to the per pupil foundation guaranteed by the State. The 18 mills on non-homesteads is subject to the Headlee limitation and must be rolled back if the 2023 taxable value increases faster than the rate of inflation after considering taxable value adds and losses. For the 2023/24 school year, the millage rate is 18 mills as no Headlee rollback occurred.

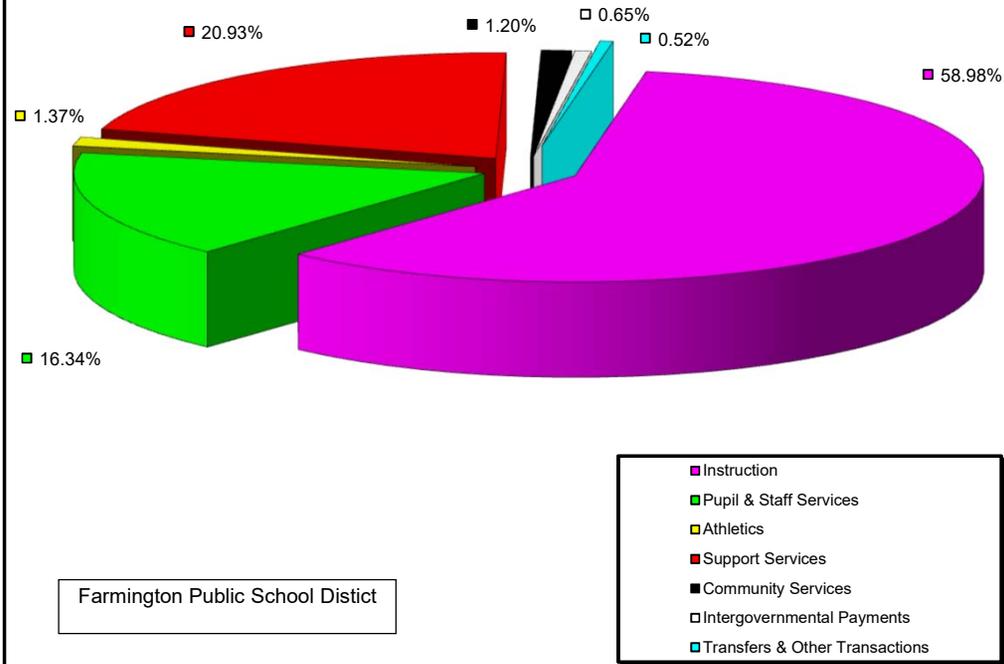
For 2023/24, Farmington will collect \$11,484 of the estimated per pupil foundation. Of the \$11,484 per pupil foundation allowance, \$3,251 will be generated with 18.0000 mills levied on non-homestead properties and \$6,357 per pupil will come from State Aid. The balance of \$1,876 is generated by a hold harmless levy of 5.5764 mills on homesteads. As homestead taxable values increase and the number of pupils decrease, the amount of hold harmless millage levied is decreased. Since the District's actual blended pupil count is unknown at this time, a rate of 5.5764 mills is proposed for levy in July 2023. If necessary, an adjustment to the millage rate will occur on the December 2023 tax levy.

## Farmington Public School District 2023-2024 Budget

### General Fund by Function

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget
<b>Revenue:</b>					
Property Taxes	\$ 41,079,004	\$ 41,911,111	\$ 40,688,411	\$ 42,025,955	\$ 45,069,679
Tuition	780,013	374,658	986,737	1,080,073	1,077,000
Earnings on Investments	319,081	22,859	76,491	1,537,900	2,000,000
Other Local	2,420,100	1,650,263	2,104,460	2,733,233	2,304,445
Total Local Revenue	44,598,198	43,958,891	43,856,099	47,377,161	50,451,124
Interdistrict Revenue	11,291,990	12,176,602	12,621,598	11,446,145	12,232,697
State Membership Revenue	51,650,211	52,677,685	50,327,100	52,476,946	55,164,288
State Categorical Revenue	25,939,612	26,072,361	28,850,742	46,666,773	40,444,099
Total State Revenue	77,589,823	78,750,046	79,177,842	99,143,719	95,608,387
Federal Revenue	4,163,198	9,421,127	8,342,617	18,584,452	12,627,561
Transfers & Other Transactions	858,854	146,710	185,931	1,295,826	176,127
Total Revenue	138,502,063	144,453,376	144,184,087	177,847,303	171,095,896
<b>Expenditures:</b>					
Elementary Instruction	29,804,726	29,778,990	31,037,643	33,312,492	33,509,361
Middle School Instruction	13,867,370	13,319,636	14,081,913	18,224,209	16,947,928
High School Instruction	18,306,578	18,538,574	18,460,608	20,309,261	20,054,460
Other Basic Programs	606,787	612,074	1,196,744	1,311,006	1,047,164
Added Needs	20,610,091	19,522,878	21,002,153	29,355,801	28,836,034
Adult Education	163,317	189,560	171,385	214,695	211,362
Total Instruction	83,358,869	81,961,712	85,950,446	102,727,464	100,606,309
Pupil Services	14,042,480	13,472,739	15,397,715	18,790,222	18,088,302
Instructional Staff Services	6,123,090	6,145,215	7,895,742	10,511,993	9,790,307
General Administration	1,411,833	1,788,738	1,358,833	1,316,413	1,267,121
School Administration	6,663,270	6,767,690	6,745,971	7,587,159	7,631,300
Business	1,229,487	1,282,934	1,350,869	1,590,512	1,644,770
Maintenance & Operations	8,285,016	9,893,156	9,730,200	12,675,449	13,049,945
Transportation	6,339,194	4,394,010	5,967,125	7,303,947	7,297,833
Athletics	1,429,971	1,435,124	1,815,060	2,208,630	2,335,200
Other Central Services	3,345,187	3,263,980	3,733,718	4,711,941	4,731,646
Other Support Services	-	1,147,639	322,712	108,815	74,500
Total Support Services	48,869,528	49,591,225	54,317,945	66,805,081	65,910,924
Community Services	1,199,880	1,158,934	1,668,289	2,807,100	2,038,494
Intergovernmental Payments	1,157,458	1,000,846	949,469	1,460,006	1,115,270
Transfers & Other Transactions	690,000	900,000	900,000	2,000,000	900,000
Total Expenditures	135,275,735	134,612,717	143,786,149	175,799,651	170,570,997
Beginning Fund Balance	18,164,576	21,390,904	31,231,563	31,629,501	33,677,153
Ending Fund Balance	\$ 21,390,904	\$ 31,231,563	\$ 31,629,501	\$ 33,677,153	\$ 34,202,052

## Expenditures by Function 2023-2024 General Fund Budget



### Expenditure Budget By Function

	2021-22 Actual	2022-23 Revised	2023-24 Budget	% Increase (Decrease)	% Budget
Instruction	\$ 85,950,446	\$ 102,727,464	\$ 100,606,309	(2.06%)	58.98%
Pupil & Staff Services	23,293,457	29,302,215	27,878,609	(4.86%)	16.34%
Athletics	1,815,060	2,208,630	2,335,200	5.73%	1.37%
Support Services	29,209,428	35,294,236	35,697,115	1.14%	20.93%
Community Services	1,668,289	2,807,100	2,038,494	(27.38%)	1.20%
Intergovernmental Payments	949,469	1,460,006	1,115,270	(23.61%)	0.65%
Transfer & Other Transactions	900,000	2,000,000	900,000	(55.00%)	0.52%
<b>Total Expenditures</b>	<b>\$ 143,786,149</b>	<b>\$ 175,799,651</b>	<b>\$ 170,570,997</b>	<b>(2.97%)</b>	<b>100.00%</b>

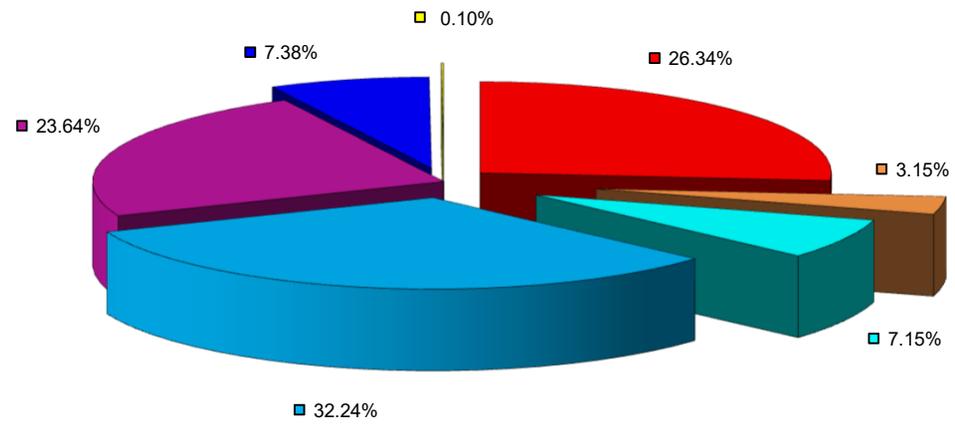
# Farmington Public School District

## 2023-2024 Budget

### General Fund by Object

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget
<b>Revenue:</b>					
Property Taxes	\$ 41,079,004	\$ 41,911,111	\$ 40,688,411	\$ 42,025,955	\$ 45,069,679
Tuition	780,013	374,658	986,737	1,080,073	1,077,000
Earnings on Investments	319,081	22,859	76,491	1,537,900	2,000,000
Other Local Revenue	2,420,100	1,650,263	2,104,460	2,733,233	2,304,445
Interdistrict Revenue	11,291,990	12,176,602	12,621,598	11,446,145	12,232,697
State Foundation Allowance	51,650,211	52,677,685	50,327,100	52,476,946	55,164,288
State Categorical Revenue	25,939,612	26,072,361	28,850,742	46,666,773	40,444,099
Federal Revenue	4,163,198	9,421,127	8,342,617	18,584,452	12,627,561
Transfers & Other Transactions	858,854	146,710	185,931	1,295,826	176,127
 Total Revenue	 138,502,063	 144,453,376	 144,184,087	 177,847,303	 171,095,896
 <b>Expenditures:</b>					
Salaries	71,067,506	68,576,679	72,374,789	79,806,923	81,738,406
Employee Benefits	45,539,105	46,255,757	49,001,033	62,215,274	57,936,521
Purchased Services	10,917,925	10,659,553	14,349,175	19,940,291	19,003,464
Supplies & Other	5,713,117	6,407,074	5,772,222	9,755,901	9,246,451
Capital Outlay	122,521	66,410	133,397	310,466	105,305
Payments to Other Districts	1,225,561	1,747,244	1,255,533	1,770,796	1,640,850
Transfers & Other Transactions	690,000	900,000	900,000	2,000,000	900,000
 Total Expenditures	 135,275,735	 134,612,717	 143,786,149	 175,799,651	 170,570,997
 Excess Revenue over (under) Expenditures	 3,226,328	 9,840,659	 397,938	 2,047,652	 524,899
 Beginning Fund Balance	 18,164,576	 21,390,904	 31,231,563	 31,629,501	 33,677,153
 Ending Fund Balance	 \$ 21,390,904	 \$ 31,231,563	 \$ 31,629,501	 \$ 33,677,153	 \$ 34,202,052

# Revenue 2023-2024 General Fund Budget



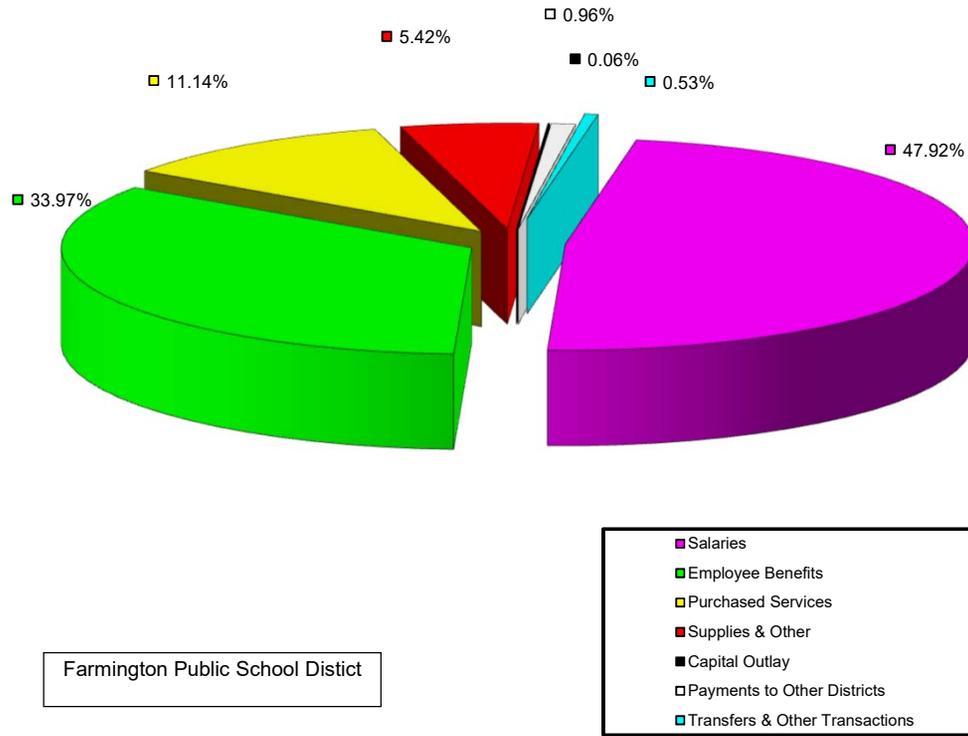
Farmington Public School District

- Property Taxes
- Other Local Revenue
- Interdistrict Revenue
- Membership Revenue
- Categorical Revenue
- Federal Revenue
- Transfers & Other Transactions

## Revenue Budget By Object

	2021-22 Actual	2022-23 Revised	2023-24 Budget	% Increase (Decrease)	% Budget
Property Taxes	\$40,688,411	\$42,025,955	\$45,069,679	7.24%	26.34%
Other Local Revenue	3,167,688	5,351,206	5,381,445	0.57%	3.15%
Interdistrict Revenue	12,621,598	11,446,145	12,232,697	6.87%	7.15%
State Membership Revenue	50,327,100	52,476,946	55,164,288	5.12%	32.24%
State Categorical Revenue	28,850,742	46,666,773	40,444,099	(13.33%)	23.64%
Federal Revenue	8,342,617	18,584,452	12,627,561	(32.05%)	7.38%
Transfers & Other Transactions	185,931	1,295,826	176,127	(86.41%)	0.10%
<b>Total Revenue</b>	<b>\$144,184,087</b>	<b>\$177,847,303</b>	<b>\$171,095,896</b>	<b>(3.80%)</b>	<b>100.00%</b>

## Expenditures by Object 2023-2024 General Fund Budget



### Expenditure Budget By Object

	2021-22 Actual	2022-23 Revised	2023-24 Budget	% Increase (Decrease)	% Budget
Salaries	\$ 72,374,789	\$ 79,806,923	\$ 81,738,406	2.42%	47.92%
Employee Benefits	49,001,033	62,215,274	57,936,521	(6.88%)	33.97%
Purchased Services	14,349,175	19,940,291	19,003,464	(4.70%)	11.14%
Supplies & Other	5,772,222	9,755,901	9,246,451	(5.22%)	5.42%
Capital Outlay	133,397	310,466	105,305	(66.08%)	0.06%
Payments to Other Districts	1,255,533	1,770,796	1,640,850	(7.34%)	0.96%
Transfers & Other Transactions	900,000	2,000,000	900,000	(55.00%)	0.53%
<b>Total Expenditures</b>	<b>\$ 143,786,149</b>	<b>\$ 175,799,651</b>	<b>\$ 170,570,997</b>	<b>(2.97%)</b>	<b>100.00%</b>

## Farmington Public School District 2023-2024 Budget

### Debt Service Fund

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget
<b>Revenue:</b>					
Property Taxes	\$ 12,222,209	\$ 12,319,706	\$ 12,755,510	\$ 13,632,854	\$ 14,525,265
Earnings on Investments	75,953	3,697	4,777	203,400	203,400
State Revenue	162,687	171,088	162,292	163,525	163,525
<i>Total Revenue</i>	12,460,849	12,494,491	12,922,579	13,999,779	14,892,190
<b>Expenditures:</b>					
Principal on 2013 Refunding Bond	-	-	-	-	-
Interest on 2013 Refunding Bond	-	-	-	-	-
Principal on 2015 Refunding Bond	-	-	-	-	-
Interest on 2015 Refunding Bond	-	-	-	-	-
Principal on 2015 Bond	3,635,000	2,765,000	2,915,000	3,070,000	3,215,000
Interest on 2015 Bond	3,136,000	2,954,250	2,816,000	2,670,250	2,516,750
Principal on 2018 Bond	3,400,000	2,050,000	2,100,000	2,150,000	2,225,000
Interest on 2018 Bond	1,770,094	1,668,094	1,606,594	1,543,594	1,479,094
Principal on 2020 Bond	-	1,250,000	1,340,000	1,475,000	875,000
Interest on 2020 Bond	-	2,134,089	2,350,850	2,297,250	2,238,250
Principal on 2023 Bond	-	-	-	-	970,000
Interest on 2023 Bond	-	-	-	-	1,350,750
Other expenditures	27,027	24,343	31,169	36,500	47,000
<i>Total Expenditures</i>	11,968,121	12,845,776	13,159,613	13,242,594	14,916,844
Excess Revenue over (under) Expenditures	492,728	(351,285)	(237,034)	757,185	(24,654)
Beginning Fund Balance	1,028,557	1,521,285	1,170,000	932,966	1,690,151
Ending Fund Balance	\$ 1,521,285	\$ 1,170,000	\$ 932,966	\$ 1,690,151	\$ 1,665,497

# Farmington Public School District

## 2023-2024 Budget

### Nutrition Services Fund

2019-20	2020-21	2021-22	2022-23	2023-24
Actual	Actual	Actual	Revised	Budget

#### Revenue:

Earnings on Investments	\$ 21,347	\$ 945	\$ 3,421	\$ 83,200	\$ 83,200
Other Local	1,427,169	3,795	199,584	1,467,845	1,482,523
State Categorical Revenue	147,696	155,101	43,394	159,066	159,066
Federal Revenue	1,852,331	2,307,874	4,495,707	2,029,497	2,029,497
Transfers & Other Transactions	70,852	73,900	74,838	77,688	77,341
<i>Total Revenue</i>	3,519,395	2,541,615	4,816,944	3,817,296	3,831,627

#### Expenditures:

Salaries	777,335	685,017	820,305	888,064	905,825
Employee Benefits	531,719	484,945	545,146	583,756	601,269
Purchased Services	363,558	91,356	296,180	418,112	422,293
Supplies & Other	1,404,772	981,269	1,857,202	1,866,526	1,922,522
Capital Outlay	258,139	201,746	52,246	350,000	350,000
Transfers & Other Transactions	155,848	138,519	140,931	143,011	151,127
<i>Total Expenditures</i>	3,491,371	2,582,852	3,712,010	4,249,469	4,353,036
Excess Revenue over (under) Expenditures	28,024	(41,237)	1,104,934	(432,173)	(521,409)
Beginning Fund Balance	1,320,656	1,348,680	1,307,443	2,412,377	1,980,204
Ending Fund Balance	\$ 1,348,680	\$ 1,307,443	\$ 2,412,377	\$ 1,980,204	\$ 1,458,795

# Farmington Public School District

## 2023-2024 Budget

### Student Activities Fund

2019-20	2020-21	2021-22	2022-23	2023-24
Actual	Actual	Actual	Revised	Budget

**Revenue:**

Earnings on Investments	\$	-	\$	-	\$	-
Other Local		-	346,406	529,938	1,000,000	1,000,000
Transfers & Other Transactions		-	-	-	-	-
<i>Total Revenue</i>		-	346,406	529,938	1,000,000	1,000,000

**Expenditures:**

Supplies & Other	-	381,564	520,508	1,000,000	1,000,000
Transfers & Other Transactions	-	-	-	-	-
<i>Total Expenditures</i>	-	381,564	520,508	1,000,000	1,000,000
Excess Revenue over (under) Expenditures	-	(35,158)	9,430	-	-
Beginning Fund Balance (as restated)	-	895,370	860,212	869,642	869,642
Ending Fund Balance	\$	-	\$ 860,212	\$ 869,642	\$ 869,642

# Farmington Public School District

## 2023-2024 Budget

### Capital Projects (Technology/Other Projects) Fund

	2019-20	2020-21	2021-22	2022-23	2023-24
	Actual	Actual	Actual	Revised	Budget

**Revenue:**

Earnings on Investments	\$ 814	\$ 218	\$ 1,572	\$ 20,000	\$ 75,000
Transfers & Other Transactions	200,000	300,000	300,000	700,000	300,000
<i>Total Revenue</i>	200,814	300,218	301,572	720,000	375,000

**Expenditures:**

Capital Outlay	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	-	-
Excess Revenue over (under) Expenditures	200,814	300,218	301,572	720,000	375,000
Beginning Fund Balance	50,830	251,644	551,862	853,434	1,573,434
Ending Fund Balance	\$ 251,644	\$ 551,862	\$ 853,434	\$ 1,573,434	\$ 1,948,434

# Farmington Public School District 2023-2024 Budget

## Capital Projects (Maintenance/Bus Purchases) Fund

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget
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**Revenue:**

Transfers & Other Transactions	\$ 490,000	\$ 600,000	\$ 600,000	\$ 1,300,000	\$ 600,000
<i>Total Revenue</i>	490,000	600,000	600,000	1,300,000	600,000

**Expenditures:**

Capital Outlay	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	-	-
Excess Revenue over (under) Expenditures	490,000	600,000	600,000	1,300,000	600,000
Beginning Fund Balance	450,132	940,132	1,540,132	2,140,132	3,440,132
Ending Fund Balance	\$ 940,132	\$ 1,540,132	\$ 2,140,132	\$ 3,440,132	\$ 4,040,132

# Farmington Public School District

## 2023-2024 Budget

### Capital Projects (Building & Site - 2018) Fund

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget
<b>Revenue:</b>					
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	635,532	125,866	14,650	190,000	-
Proceeds from Sale of Bond	-	-	-	-	-
Transfers & Other Transactions	-	58,859	516,880	26,705	-
<i>Total Revenue</i>	635,532	184,725	531,530	216,705	-
<b>Expenditures:</b>					
Capital Outlay	17,573,473	10,580,717	1,758,903	6,982,658	-
<i>Total Expenditures</i>	17,573,473	10,580,717	1,758,903	6,982,658	-
Excess Revenue over (under) Expenditures	(16,937,941)	(10,395,992)	(1,227,373)	(6,765,953)	-
Beginning Fund Balance	35,327,259	18,389,318	7,993,326	6,765,953	-
Ending Fund Balance	\$ 18,389,318	\$ 7,993,326	\$ 6,765,953	\$ -	\$ -

## Farmington Public School District 2023-2024 Budget

### Capital Projects (Building & Site - 2020) Fund

	2019-20	2020-21	2021-22	2022-23	2023-24
	Actual	Actual	Actual	Revised	Budget

#### Revenue:

Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	14,672	91,964	101,724	1,430,000	1,400,000
Proceeds from Sale of Bond	68,120,498	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-
<i>Total Revenue</i>	68,135,170	91,964	101,724	1,430,000	1,400,000

#### Expenditures:

Purchased Services	-	52,477	303,921	-	-
Capital Outlay	-	2,113,186	17,455,384	27,610,624	23,296,640
Bond Issuance Costs	326,626	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-
<i>Total Expenditures</i>	326,626	2,165,663	17,759,305	27,610,624	23,296,640
Excess Revenue over (under) Expenditures	67,808,544	(2,073,699)	(17,657,581)	(26,180,624)	(21,896,640)
Beginning Fund Balance	-	67,808,544	65,734,845	48,077,264	21,896,640
Ending Fund Balance	\$ 67,808,544	\$ 65,734,845	\$ 48,077,264	\$ 21,896,640	\$ -

# Farmington Public School District

## 2023-2024 Budget

### Capital Projects (Building & Site - 2023) Fund

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Budget	2023-24 Budget
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**Revenue:**

Property Taxes	\$	-	\$	-	\$	-	\$	-
Earnings on Investments		-		-		200,000		1,500,000
Proceeds from Sale of Bond		-		-		30,086,969		-
Transfers & Other Transactions		-		-		-		-
<i>Total Revenue</i>		-		-		30,286,969		1,500,000

**Expenditures:**

Purchased Services		-		-		-		-		
Capital Outlay		-		-		-		5,000,000		
Bond Issuance Costs		-		-		233,799		-		
Transfers & Other Transactions		-		-		-		-		
<i>Total Expenditures</i>		-		-		233,799		5,000,000		
Excess Revenue over (under) Expenditures		-		-		30,053,170		(3,500,000)		
Beginning Fund Balance		-		-		-		30,053,170		
Ending Fund Balance	\$	-	\$	-	\$	-	\$	30,053,170	\$	26,553,170

# Farmington Public School District

## 2023-2024 Budget

### Benefit Stabilization Fund

	2019-20	2020-21	2021-22	2022-23	2023-24
	Actual	Actual	Actual	Revised	Budget

#### Revenue:

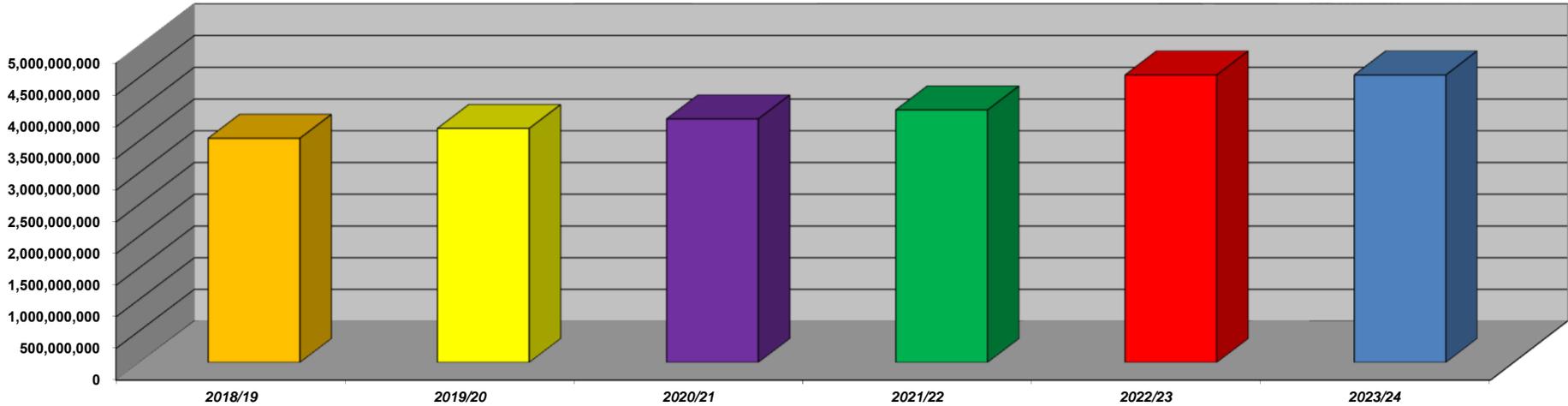
Earnings on Investments	\$ 50,361	\$ 3,185	\$ 7,039	\$ 125,000	\$ 125,000
Other Local	15,905,943	15,649,090	16,348,660	16,189,191	17,090,843
Transfers & Other Transactions	-	-	-	-	-
<i>Total Revenue</i>	15,956,304	15,652,275	16,355,699	16,314,191	17,215,843

#### Expenditures:

Salaries	-	-	-	-	-
Employee Benefits	15,056,641	16,044,007	16,558,005	16,396,041	17,215,843
Purchased Services	-	-	-	-	-
Supplies & Other	-	-	-	-	-
Capital Outlay	-	-	-	-	-
<i>Total Expenditures</i>	15,056,641	16,044,007	16,558,005	16,396,041	17,215,843
Excess Revenue over (under) Expenditures	899,663	(391,732)	(202,306)	(81,850)	-
Beginning Fund Balance	1,519,339	2,419,002	2,027,270	1,824,964	1,743,114
Ending Fund Balance	\$ 2,419,002	\$ 2,027,270	\$ 1,824,964	\$ 1,743,114	\$ 1,743,114

# *Taxable Values and Millage Information*

### Farmington Public School District Total Taxable Value - 2019-2024



	2018/19				2019/20				2020/21			
	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL
City of Farmington	216,028,134	118,929,081	9,174,020	497,485	225,701,990	124,833,900	10,459,230	229,440	236,235,300	130,545,210	10,551,030	231,690
Twp of West Bloomfield	72,938,300	44,030,130	5,618,140	-	77,321,620	46,702,640	4,975,160	-	81,722,290	50,511,370	4,965,660	-
City of Farmington Hills	1,974,098,026	962,864,994	107,486,450	26,413,400	2,064,239,740	1,004,388,780	113,558,080	19,952,640	2,131,164,996	1,066,857,434	112,336,620	18,547,240
<b>Total</b>	<b>2,263,064,460</b>	<b>1,125,824,205</b>	<b>122,278,610</b>	<b>26,910,885</b>	<b>2,367,263,350</b>	<b>1,175,925,320</b>	<b>128,992,470</b>	<b>20,182,080</b>	<b>2,449,122,586</b>	<b>1,247,914,014</b>	<b>127,853,310</b>	<b>18,778,930</b>

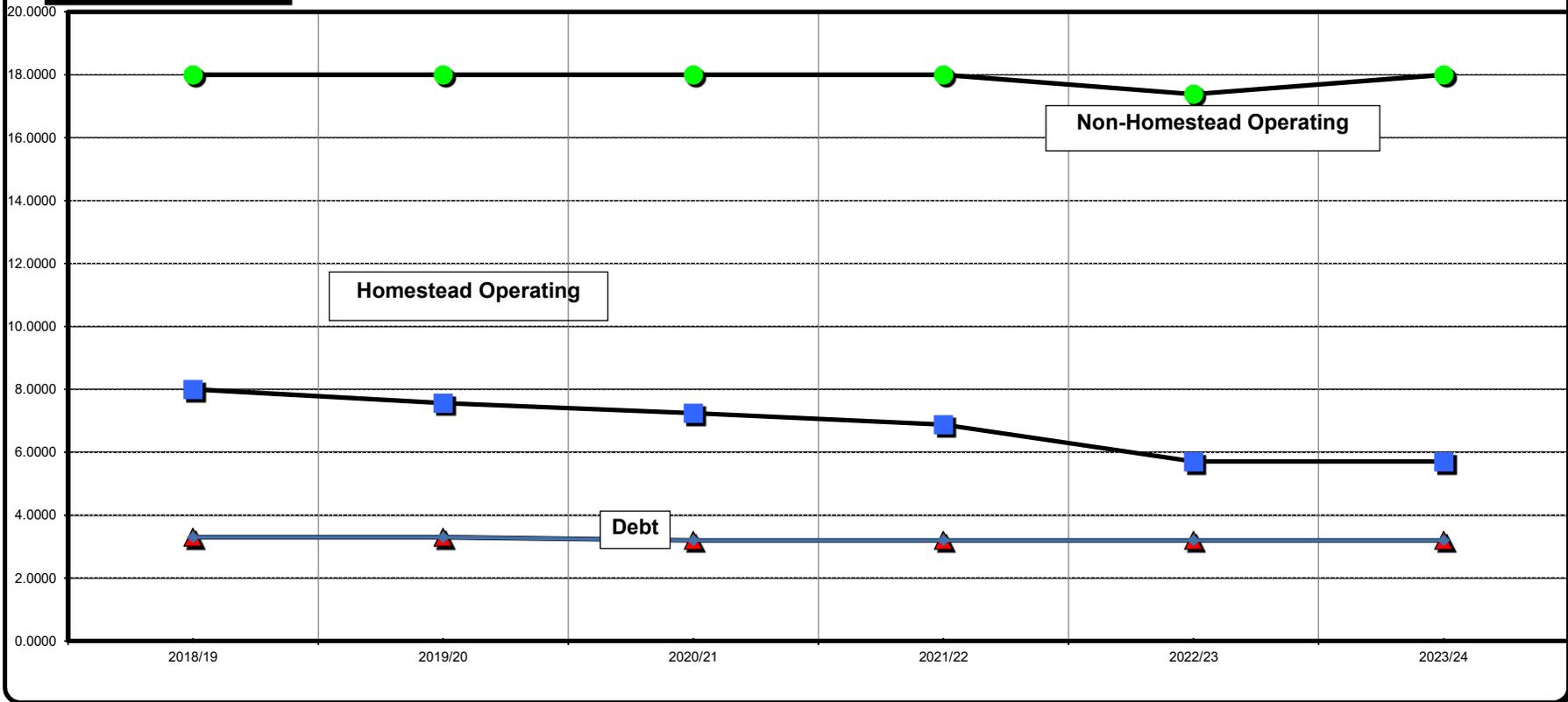
	2021/22				2022/23				2023/24			
	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	HOMESTD	NON-HOMESTD	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL
City of Farmington	245,490,615	132,724,065	8,888,800	203,640	261,154,770	139,085,660	11,072,270	27,860	280,824,402	149,347,948	7,099,990	214,360
Twp of West Bloomfield	84,671,530	51,089,700	4,768,840	-	90,187,170	60,950,070	4,522,970	-	100,476,936	64,436,410	4,809,610	-
City of Farmington Hills	2,206,815,385	1,112,951,125	116,843,910	19,554,090	2,327,739,396	1,225,447,654	118,154,310	16,011,760	2,482,643,945	1,311,316,650	119,966,970	13,751,320
<b>Total</b>	<b>2,536,977,530</b>	<b>1,296,764,890</b>	<b>130,501,550</b>	<b>19,757,730</b>	<b>2,679,081,336</b>	<b>1,425,483,384</b>	<b>133,749,550</b>	<b>16,039,620</b>	<b>2,863,945,283</b>	<b>1,525,101,008</b>	<b>131,876,570</b>	<b>13,965,680</b>

Source: Form 4025 from Farmington, Farmington Hills, and West Bloomfield for respective year.

Note: Local assessors are required to use a two-year sales study to determine the increase/decrease by property type. The assessed value is 50% of the "true cash value" of the property. After county and state equalization, the assessed value becomes the state equalized value. There is no limitation on the amount of change in assessed value on a property. Taxable value increases are limited to the rate of inflation or five percent, whichever is less. Upon sale of a property, the assessed value becomes the taxable value.

**Farmington Public School District**

**Millage Levy for School Purposes  
2019-2024**



	2018/19*		2019/20*		2020/21*		2021/22*		2022/23*		2023/24*	
	HOMESTD	NON-HOMESTD										

Millage Levy												
Operating	8.0026	18.0000	7.5634	18.0000	7.2451	18.0000	6.8796	18.0000	5.7067	18.0000	5.5764	18.0000
Debt	3.3000	3.3000	3.3000	3.3000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000	3.2000
Capital Projects												
<b>Total Levy</b>	<b>11.3026</b>	<b>21.3000</b>	<b>10.8634</b>	<b>21.3000</b>	<b>10.4451</b>	<b>21.2000</b>	<b>10.0796</b>	<b>21.2000</b>	<b>8.9067</b>	<b>21.2000</b>	<b>8.7764</b>	<b>21.2000</b>

\* Industrial personal property levy is 11.3026, 10.8634, 10.4451, 10.0796, 8.9067 and 8.7764 homestead mills and commercial personal property levy is 11.3026, 10.8634, 10.4451, 10.0796, 8.9067 and 8.7764 homestead mills plus 6.0000 non-homestead operating mills for 2018/19, 2019/20, 2020/21, 2021/22, 2022/23 and 2023/24, respectively.

NOTE: One mill equals \$1.00 per \$1,000 of SEV or taxable value.

**FARMINGTON PUBLIC SCHOOL DISTRICT  
BOND AMORTIZATION SCHEDULE**

FISCAL YEAR END	2015 BOND ISSUE		2018 BOND ISSUE		2020 BOND ISSUE		2023 BOND ISSUE		ALL ISSUES		TOTAL
	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	
2024	\$ 3,215,000	\$ 2,516,750	\$ 2,225,000	\$ 1,479,094	\$ 875,000	\$ 2,238,250	\$ 970,000	\$ 1,350,750	\$ 7,285,000	\$ 7,584,844	\$ 14,869,844
2025	3,380,000	2,356,000	2,300,000	1,412,344	1,000,000	2,203,250	1,020,000	1,302,250	7,700,000	7,273,844	14,973,844
2026	3,550,000	2,187,000	2,350,000	1,343,344	1,050,000	2,153,250	1,375,000	1,251,250	8,325,000	6,934,844	15,259,844
2027	3,725,000	2,009,500	2,425,000	1,272,844	1,100,000	2,100,750	500,000	1,182,500	7,750,000	6,565,594	14,315,594
2028	3,905,000	1,823,250	2,500,000	1,200,094	1,150,000	2,045,750	625,000	1,157,500	8,180,000	6,226,594	14,406,594
2029	4,090,000	1,628,000	2,600,000	1,125,094	1,200,000	1,988,250	935,000	1,126,250	8,825,000	5,867,594	14,692,594
2030	4,285,000	1,423,500	2,675,000	1,047,094	1,275,000	1,928,250	1,140,000	1,079,500	9,375,000	5,478,344	14,853,344
2031	4,480,000	1,209,250	2,775,000	963,500	1,350,000	1,864,500	1,225,000	1,022,500	9,830,000	5,059,750	14,889,750
2032	4,675,000	985,250	2,900,000	876,782	1,400,000	1,797,000	1,295,000	961,250	10,270,000	4,620,282	14,890,282
2033	4,845,000	751,500	3,050,000	782,532	1,500,000	1,727,000	1,335,000	896,500	10,730,000	4,157,532	14,887,532
2034	5,040,000	509,250	3,200,000	683,406	1,550,000	1,652,000	1,425,000	829,750	11,215,000	3,674,406	14,889,406
2035	5,145,000	257,250	3,375,000	575,406	1,650,000	1,590,000	1,535,000	758,500	11,705,000	3,181,156	14,886,156
2036	-	-	3,575,000	461,500	6,600,000	1,524,000	1,700,000	681,750	11,875,000	2,667,250	14,542,250
2037	-	-	3,675,000	336,376	6,775,000	1,260,000	1,705,000	596,750	12,155,000	2,193,126	14,348,126
2038	-	-	3,800,000	171,000	6,975,000	989,000	1,705,000	511,500	12,480,000	1,671,500	14,151,500
2039	-	-	-	-	8,875,000	710,000	1,705,000	426,250	10,580,000	1,136,250	11,716,250
2040	-	-	-	-	8,875,000	355,000	1,705,000	341,000	10,580,000	696,000	11,276,000
2041	-	-	-	-	-	-	1,705,000	255,750	1,705,000	255,750	1,960,750
2042	-	-	-	-	-	-	1,705,000	170,500	1,705,000	170,500	1,875,500
2043	-	-	-	-	-	-	1,705,000	85,250	1,705,000	85,250	1,790,250
<b>TOTAL</b>	<b>\$ 50,335,000</b>	<b>\$ 17,656,500</b>	<b>\$ 43,425,000</b>	<b>\$ 13,730,410</b>	<b>\$ 53,200,000</b>	<b>\$ 28,126,250</b>	<b>\$ 27,015,000</b>	<b>\$ 15,987,250</b>	<b>\$ 173,975,000</b>	<b>\$ 75,500,410</b>	<b>\$ 249,475,410</b>

Source: Public Financial Management Financial Advisors

# *Informational Section*

**FARMINGTON PUBLIC SCHOOL DISTRICT  
THREE YEAR BUDGET FORECAST ASSUMPTIONS  
ALL FUNDS THROUGH 2026/27**

**General Fund**

**Revenue**

Schools receive a per pupil membership amount, determined annually by the State, which is funded through the property tax levy and State Aid membership. Therefore, the long-range projections for these two revenue lines - property tax levy and membership are determined by multiplying an estimated blended student count and the estimated per pupil membership amount. (The blended student count is the weighted average of the September (90%) and February (10%) counts, required by the State.) The total amount is then prorated between the two revenue lines based upon the tax levy for the appropriate school year.

It is estimated that the per pupil foundation will increase by \$100 in the forecasted years beyond 2022/23. It is further estimated that the blended per pupil count will increase in 2023/24 by 100 students and decline in the remaining three years by 20, 40, 10 students, respectively. The blended student count and per pupil membership counts, which includes FTE for students who attend Graduation Alliance, used for the budget year and three-year projection are as follows:

	<b><u>Blended Count</u></b> (without Special Ed Students)	<b><u>Per Pupil Membership</u></b>
<b>2023/24</b>	8,678 <b>est</b>	\$11,484 <b>est</b>
<b>2024/25</b>	8,658 <b>est</b>	\$11,584 <b>est</b>
<b>2025/26</b>	8,618 <b>est</b>	\$11,684 <b>est</b>
<b>2026/27</b>	8,608 <b>est</b>	\$11,784 <b>est</b>

In addition, revenue in the amount of \$1,876 per resident special education student will be generated as revenue in the general fund. The \$9,608 guaranteed by the State for resident special education and adult education students is now included in State categorical aid, and therefore approximately 426 special education students are not reflected in the pupil count shown above, but are anticipated to remain flat for each of the respective years shown above.

Interest revenue is estimated as a proportion of the prior year's fund balance and projected market interest rates. Interest revenue is estimated to increase approximately two percent in each of the three forecast years as it is anticipated that interest rates will improve as the Federal Reserve continues to increase interest rates to try to address the significant inflation that has occurred in the last year.

Other local revenue remained flat in the District's tuition-based programs such as preschool, which is for the most part self-supporting.

Categorical revenue from the State is projected to decrease significantly in 2023/24 as the district received one-time retirement funds from the state in 2022/23 and then increase approximately one-half percent per year in the remaining three years. The per pupil foundation for special education resident students is included in this category.

Federal revenue is anticipated to decrease in the first forecasted year and then remain flat for the last two forecasted years. The reason for the decline relates to the additional federal dollars from the Coronavirus relief programs that must be spent by September 30, 2024.

Interdistrict revenue includes the P.A. 18 funds for special education. Interdistrict revenue is expected to increase about one percent due to expected increasing allocations from Oakland Schools as a result of an increasing tax base.

Transfers & Other Transactions include the nutrition service fund reimbursement for indirect costs for operation of the nutrition services program. Transfers & Other Transactions are expected to increase slightly over the three forecasted years.

## **Expenditures**

Salaries are estimated to increase in the first forecasted year to reflect current contract settlements through June 30, 2025 and then decrease in the remaining two forecasted years for replacement savings due to teacher retirements. Teacher retirements are estimated at 10 staff for each of the years included in the forecast through 2026/27. These retirements result in an annual savings of approximately \$836,000, including benefits. This savings is due to lower salary teachers hired to replace higher salary teachers.

Benefits are forecasted to increase for all three forecasted years. Employee benefits for health, dental, optical, life and long-term disability insurance and deductibles are estimated to increase three percent per year for the subsequent years. FICA is expected to remain the same and payments to the Michigan Public School Employee Retirement System are expected to be 49%, 50% and 51% over the three-year period beginning 2024/25.

Purchased services and supplies are forecasted to decrease on a net basis in 2024/25 and 2025/26 to account for Coronavirus federal grants being fully spent by September 30, 2024. Purchased services and supplies are forecasted to increase slightly in the last forecasted year due to a projected increase of three percent for utilities.

Transfers are budgeted at \$300,000 for the Capital Projects (Technology/Other Projects) Fund and \$600,000 for the Capital Projects (Maintenance/Bus Purchases) Fund in the three forecasted years.

Payments to Other Districts include payments to other school districts for sub-grantee expenditures, tuition paid to the intermediate school district for alternative educational programming and tuition for FPS students attending County Special Education Programs and are expected to increase one percent in the three forecasted years.

This forecast shows the District's fund balance to be within or above the budget planning policy for all forecasted years through 2026/27, which requires that the general fund budget adopted by the Board reflect a fund balance with a targeted range of 10-15 percent. No estimates for future contract settlements has been included in the last two forecasted years nor have any estimates been included for additional inflationary pressures or for programs, technology or supplies that the District may want to continue with after the federal Coronavirus Relief Funds have been spent. Development of such a forecast is important to aid districts in identifying potential budget problems early in the budget process. After each subsequent amendment is completed, a reforecast of the budget is also prepared for presentation to the Board as part of ongoing budget monitoring. It is the District's intent in the future to maintain a budget that falls within or above the Board's targeted fund balance range. This will be especially important as the District deals with inflationary pressures moving forward.

## **Debt Service Fund**

Debt Service Fund requirements are determined by prescribed principal and interest payments on the 2015, 2018, 2020 and 2023 outstanding bonds per established schedules. During the 2004/05 fiscal year, the District issued bonds for outdoor athletic facilities and issued refunding bonds to pay off the callable portion of the 1997 bonds, these bonds were subsequently refunded again in 2015. In addition, the District issued bonds in 2018, 2020 and 2023 for technology, buses and building and site improvements. The District is anticipating the millage rate to remain stable through 2025/26 as the second series of the 2020 bond was issued in May 2023. Rates should start to decline 2026/27 due to payoff of previous issues, anticipated increases in taxable value offset by the State's continued implementation of a small taxpayer exemption on certain types of property.

## **Special Revenue Fund**

The Special Revenue Fund includes nutrition services and student activities. Nutrition services revenue is expected to decline slightly in the first year and then remain flat for the remaining two forecasted years. Nutrition services salary and fringe benefit costs are projected to remain flat in the three forecasted years as the bargaining unit contract for nutrition employees expires on June 30, 2023. Employee benefits are expected to increase slightly in remaining years to account for increased insurance and retirement costs. Purchased services are projected to increase approximately 1% in all forecasted years and supplies are projected to increase 3% in all forecasted years as inflation continues to rise. A new Special Revenue Fund, student activities, was established in 2020/21 to comply with implementation of GASB 84. All three forecasted years have been estimated for revenues to equal expenditures until more information is known on a pattern of revenue and expenditure amounts.

## **Capital Projects Funds**

The Capital Projects (Technology/Other Projects) Fund reflects expenditures for replacement technology including computers, televisions and TV10 equipment. The District utilizes a seven-year replacement schedule for computers. Other technology replacement needs such as network electronics are addressed on an "as needed" basis. The District is continuing to evaluate its instructional technology needs to provide for more innovation in its instructional programs in the classroom through a strategic plan. An infusion of capital dollars from the Capital Projects (Building & Site – 2020) Fund will allow this plan to occur. The District will continue to transfer \$300,000 to this fund from the General Fund to support technology needs after bond dollars are exhausted.

The Capital Projects (Maintenance/Bus Purchases) Fund previously contained transfers from the general fund to fund the purchase of buses and capital maintenance projects. These projects are proposed on an annual basis based on a review of the capital needs of the District which is closely monitored by the facilities department and the constant updating of the preventative maintenance/replacement schedule. The Capital Projects (Building & Site – 2018) Fund and The Capital Projects (Buildings & Site – 2020) Fund will be used to finance the much needed ongoing capital requirements of our facilities in addition to purchasing new buses. The District will continue to transfer \$600,000 to this fund from the General Fund to support bus replacement and capital needs after bond dollars are exhausted.

The Capital Projects (Building & Site – 2018) Fund contains the proceeds of the 2018 bond issue which is the remaining balance of bonds authorized by our taxpayers in May, 2015. These funds include the balance in excess of the amounts estimated to be completed within three years of the start of the program. These bonds were sold during the 2017/18 fiscal year and the forecasted amounts are based upon a projection of cash flow until the funds are depleted.

The Capital Projects (Building & Site – 2020) Fund is contains the proceeds of the 2020 bond issue to be used for the remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurnishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment. These bonds were sold in June 2020 and the forecasted amounts are based upon a projection of expenditures until the funds are depleted.

The Capital Projects (Building & Site – 2023) Fund is contains the proceeds of the 2023 bond issue to be used for the remodeling of buildings for safety and security improvements; constructing additions to, equipping, furnishing, reequipping, refurbishing and remodeling buildings, including classroom, auditorium and media center improvements; improving and developing sites, including outdoor athletic facilities, playgrounds and structures; acquiring school buses and acquiring and installing technology infrastructure and equipment. These bonds were sold in May 2023 and the forecasted amounts are based upon a projection of expenditures until the funds are depleted.

### **Benefit Stabilization Fund**

The Benefit Stabilization Fund contains the benefit costs for all employees and includes health, dental, vision, life insurance and long-term disability claims and premiums. The forecasted estimate is that these claims and premiums will increase at the rate of five percent per year.

## Farmington Public School District Three Year General Fund Forecast

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast
<b>Revenue:</b>								
Property Taxes	\$ 41,079,004	\$ 41,911,111	\$ 40,688,411	\$ 42,025,955	\$ 45,069,679	\$ 45,971,073	\$ 46,890,494	\$ 47,828,304
Tuition	780,013	374,658	986,737	1,080,073	1,077,000	1,077,000	1,077,000	1,077,000
Earnings on Investments	319,081	22,859	76,491	1,537,900	2,000,000	2,040,000	2,080,800	2,122,416
Other Local Revenue	2,420,100	1,650,263	2,104,460	2,733,233	2,304,445	2,304,445	2,304,445	2,304,445
Interdistrict Revenue	11,291,990	12,176,602	12,621,598	11,446,145	12,232,697	12,355,024	12,478,574	12,603,360
State Membership Revenue	51,650,211	52,677,685	50,327,100	52,476,946	55,164,288	54,941,514	54,463,033	54,311,683
State Categorical Revenue	25,939,612	26,072,361	28,850,742	46,666,773	40,444,099	40,640,073	40,837,027	41,034,966
Federal Revenue	4,163,198	9,421,127	8,342,617	18,584,452	12,627,561	9,427,561	9,427,561	9,427,561
Transfers & Other Transactions	858,854	146,710	185,931	1,295,826	176,127	180,060	179,968	179,815
<b>Total Revenue</b>	<b>138,502,063</b>	<b>144,453,376</b>	<b>144,184,087</b>	<b>177,847,303</b>	<b>171,095,896</b>	<b>168,936,750</b>	<b>169,738,902</b>	<b>170,889,550</b>
<b>Expenditures:</b>								
Salaries	71,067,506	68,576,679	72,374,789	79,806,923	81,738,406	83,451,017	82,899,658	82,348,299
Employee Benefits	45,539,105	46,255,757	49,001,033	62,215,274	57,936,521	61,393,543	62,357,755	63,328,889
Purchased Services	10,917,925	10,659,553	14,349,175	19,940,291	19,003,464	17,593,186	17,658,756	17,725,785
Supplies & Other	5,713,117	6,407,074	5,772,222	9,755,901	9,246,451	8,111,007	8,020,949	8,089,436
Capital Outlay	122,521	66,410	133,397	310,466	105,305	105,305	105,305	105,305
Payments to Other Districts	1,225,561	1,747,244	1,255,533	1,770,796	1,640,850	1,126,423	1,137,687	1,149,064
Transfers & Other Transactions	690,000	900,000	900,000	2,000,000	900,000	900,000	900,000	900,000
<b>Total Expenditures</b>	<b>135,275,735</b>	<b>134,612,717</b>	<b>143,786,149</b>	<b>175,799,651</b>	<b>170,570,997</b>	<b>172,680,481</b>	<b>173,080,110</b>	<b>173,646,778</b>
Excess Revenue over (under) Expenditures	3,226,328	9,840,659	397,938	2,047,652	524,899	(3,743,731)	(3,341,208)	(2,757,228)
Beginning Fund Balance	18,164,576	21,390,904	31,231,563	31,629,501	33,677,153	34,202,052	30,458,321	27,117,113
Ending Fund Balance	\$ 21,390,904	\$ 31,231,563	\$ 31,629,501	\$ 33,677,153	\$ 34,202,052	\$ 30,458,321	\$ 27,117,113	\$ 24,359,885

The general fund is the main operating fund and is used to record the general operations of the District pertaining to education and those operations not provided for in other funds.

## Farmington Public School District

### Three Year Debt Service Fund Budget Forecast

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast
<b>Revenue:</b>								
Property Taxes	\$ 12,222,209	\$ 12,319,706	\$ 12,755,510	\$ 13,632,854	\$ 14,525,265	\$ 14,946,997	\$ 15,320,672	\$ 13,869,038
Earnings on Investments	75,953	3,697	4,777	203,400	203,400	203,400	203,400	203,400
State Revenue	162,687	171,088	162,292	163,525	163,525	163,525	163,525	163,525
<i>Total Revenue</i>	12,460,849	12,494,491	12,922,579	13,999,779	14,892,190	15,313,922	15,687,597	14,235,963
<b>Expenditures:</b>								
Principal on 2015 Bond	3,635,000	2,765,000	2,915,000	3,070,000	3,215,000	3,380,000	3,550,000	3,725,000
Interest on 2015 Bond	3,136,000	2,954,250	2,816,000	2,670,250	2,516,750	2,356,000	2,187,000	2,009,500
Principal on 2018 Bond	3,400,000	2,050,000	2,100,000	2,150,000	2,225,000	2,300,000	2,350,000	2,425,000
Interest on 2018 Bond	1,770,094	1,668,094	1,606,594	1,543,594	1,479,094	1,412,344	1,343,344	1,272,844
Principal on 2020 Bond	-	1,250,000	1,340,000	1,475,000	875,000	1,000,000	1,050,000	1,100,000
Interest on 2020 Bond	-	2,134,089	2,350,850	2,297,250	2,238,250	2,203,250	2,153,250	2,100,750
Principal on 2023 Bond	-	-	-	-	970,000	1,020,000	1,375,000	500,000
Interest on 2023 Bond	-	-	-	-	1,350,750	1,302,250	1,251,250	1,182,500
Other expenditures	27,027	24,343	31,169	36,500	47,000	47,000	47,000	47,000
<i>Total Expenditures</i>	11,968,121	12,845,776	13,159,613	13,242,594	14,916,844	15,020,844	15,306,844	14,362,594
Excess Revenue over (under) Expenditures	492,728	(351,285)	(237,034)	757,185	(24,654)	293,078	380,753	(126,631)
Beginning Fund Balance	1,028,557	1,521,285	1,170,000	932,966	1,690,151	1,665,497	1,958,575	2,339,328
Ending Fund Balance	\$ 1,521,285	\$ 1,170,000	\$ 932,966	\$ 1,690,151	\$ 1,665,497	\$ 1,958,575	\$ 2,339,328	\$ 2,212,697
Millage rate - actual and projected	3.30	3.20	3.20	3.20	3.20	3.20	3.20	2.84

The Debt Service Fund receives monies collected specifically for the repayment of scheduled principal and interest on outstanding bond issues for school construction and renovation. Interest payments are made in November and both principal and interest payments are made in May. The Board of Education will set the millage rate annually.

## Farmington Public School District Three Year Nutrition Services Fund Budget Forecast

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual	Actual	Actual	Revised	Budget	Forecast	Forecast	Forecast

### Revenue:

Earnings on Investments	\$ 21,347	\$ 945	\$ 3,421	\$ 83,200	\$ 83,200	\$ 83,200	\$ 83,200	\$ 83,200
Other Local	1,427,169	3,795	199,584	1,467,845	1,482,523	1,497,348	1,512,321	1,527,444
State Categorical Revenue	147,696	155,101	43,394	159,066	159,066	159,066	159,066	159,066
Federal Revenue	1,852,331	2,307,874	4,495,707	2,029,497	2,029,497	2,029,497	2,029,497	2,029,497
Transfers & Other Transactions	70,852	73,900	74,838	77,688	77,341	78,888	80,466	82,075
<i>Total Revenue</i>	3,519,395	2,541,615	4,816,944	3,817,296	3,831,627	3,847,999	3,864,550	3,881,282

### Expenditures:

Salaries	777,335	685,017	820,305	888,064	905,825	923,942	923,942	923,942
Employee Benefits	531,719	484,945	545,146	583,756	601,269	643,924	656,535	669,245
Purchased Services	363,558	91,356	296,180	418,112	422,293	426,516	430,781	435,089
Supplies & Other	1,404,772	981,269	1,857,202	1,866,526	1,922,522	1,960,972	2,000,192	2,040,195
Capital Outlay	258,139	201,746	52,246	350,000	350,000	50,000	50,000	50,000
Transfers & Other Transactions	155,848	138,519	140,931	143,011	151,127	155,060	154,968	154,815
<i>Total Expenditures</i>	3,491,371	2,582,852	3,712,010	4,249,469	4,353,036	4,160,414	4,216,418	4,273,287
Excess Revenue over (under) Expenditures	28,024	(41,237)	1,104,934	(432,173)	(521,409)	(312,415)	(351,868)	(392,005)
Beginning Fund Balance	1,320,656	1,348,680	1,307,443	2,412,377	1,980,204	1,458,795	1,146,380	794,512
Ending Fund Balance	\$ 1,348,680	\$ 1,307,443	\$ 2,412,377	\$ 1,980,204	\$ 1,458,795	\$ 1,146,380	\$ 794,512	\$ 402,507

The Nutrition Services Fund provides for the school breakfast and lunch program as required by State law. It records all revenue associated with the federal breakfast and lunch programs as well as revenue from student paid lunches and the costs associated with these programs. Student and adult meal prices are reviewed annually.

## Farmington Public School District Three Year Student Activities Fund Budget Forecast

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual	Actual	Actual	Revised	Budget	Forecast	Forecast	Forecast

**Revenue:**

Earnings on Investments	\$	-	\$	-	\$	-	\$	-	\$	-
Other Local		-	346,406	529,938	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfers & Other Transactions		-	-	-	-	-	-	-	-	-
<i>Total Revenue</i>		-	346,406	529,938	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

**Expenditures:**

Supplies & Other	-	381,564	520,508	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfers & Other Transactions		-	-	-	-	-	-	-	-
<i>Total Expenditures</i>		-	381,564	520,508	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Excess Revenue over (under) Expenditures		-	(35,158)	9,430	-	-	-	-	-
Beginning Fund Balance		-	895,370	860,212	869,642	869,642	869,642	869,642	869,642
Ending Fund Balance	\$	-	\$ 860,212	\$ 869,642	\$ 869,642	\$ 869,642	\$ 869,642	\$ 869,642	\$ 869,642

The Student Activities Fund was created in 2019/20 as a result of changes in accounting standards (GASB 84), which require schools to report these funds as a special revenue fund. The District implemented the standard in 2020/21 due to the COVID-19 pandemic. The Student Activities Fund records all receipts and disbursements of money from student related activities such as fees, extra curricular activities and fundraising events.

## Farmington Public School District

### Three Year Capital Projects (Technology/Other Projects) Fund Budget Forecast

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast
<b>Revenue:</b>								
Earnings on Investments	\$ 814	\$ 218	\$ 1,572	\$ 20,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Other Local Revenue	-	-	-	-	-	-	-	-
Transfers & Other Transactions	200,000	300,000	300,000	700,000	300,000	300,000	300,000	300,000
<i>Total Revenue</i>	200,814	300,218	301,572	720,000	375,000	375,000	375,000	375,000
<b>Expenditures:</b>								
Capital Outlay	-	-	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	-	-	-	-	-
Excess Revenue over (under) Expenditures	200,814	300,218	301,572	720,000	375,000	375,000	375,000	375,000
Beginning Fund Balance	50,830	251,644	551,862	853,434	1,573,434	1,948,434	2,323,434	2,698,434
Ending Fund Balance	\$ 251,644	\$ 551,862	\$ 853,434	\$ 1,573,434	\$ 1,948,434	\$ 2,323,434	\$ 2,698,434	\$ 3,073,434

The Capital Projects (Technology/Other Projects) Fund provides monies (transferred from the general fund) to replace and purchase computers, network electronics and other technology needed on a district wide basis. Approximately 4,500 computers exist in classrooms, technology labs and in support areas throughout the District.

## Farmington Public School District

### Three Year Capital Projects (Maintenance/Bus Purchases) Fund Budget Forecast

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual	Actual	Actual	Revised	Budget	Forecast	Forecast	Forecast
<b>Revenue:</b>								
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on Investments	-	-	-	-	-	-	-	-
Other Local Revenue	-	-	-	-	-	-	-	-
Transfers & Other Transactions	490,000	600,000	600,000	1,300,000	600,000	600,000	600,000	600,000
<i>Total Revenue</i>	490,000	600,000	600,000	1,300,000	600,000	600,000	600,000	600,000
<b>Expenditures:</b>								
Capital Outlay	-	-	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	-	-	-	-	-
Excess Revenue over (under) Expenditures	490,000	600,000	600,000	1,300,000	600,000	600,000	600,000	600,000
Beginning Fund Balance	450,132	940,132	1,540,132	2,140,132	3,440,132	4,040,132	4,640,132	5,240,132
Ending Fund Balance	\$ 940,132	\$ 1,540,132	\$ 2,140,132	\$ 3,440,132	\$ 4,040,132	\$ 4,640,132	\$ 5,240,132	\$ 5,840,132

The Capital projects (Maintenance/Bus Purchases) Fund receives transfers from the general fund to fund the purchase of buses and capital maintenance projects. The fund has not been used over the last few years as capital needs are being paid for with the bonds issued in June 2015.

## Farmington Public School District

### Three Year Capital Projects (Building & Site - 2018) Fund Budget Forecast

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual	Actual	Actual	Revised	Budget	Forecast	Forecast	Forecast
<b>Revenue:</b>								
Earnings on Investments	\$ 635,532	\$ 125,866	\$ 14,650	\$ 190,000	\$ -	\$ -	\$ -	\$ -
Proceeds from Sale of Bond	-	-	-	-	-	-	-	-
Transfers & Other Transactions	-	58,859	516,880.00	26,705.00	-	-	-	-
<i>Total Revenue</i>	635,532	184,725	531,530	216,705	-	-	-	-
<b>Expenditures:</b>								
Capital Outlay	17,573,473	10,580,717	1,758,903	6,982,658	-	-	-	-
<i>Total Expenditures</i>	17,573,473	10,580,717	1,758,903	6,982,658	-	-	-	-
Excess Revenue over (under) Expenditures	(16,937,941)	(10,395,992)	(1,227,373)	(6,765,953)	-	-	-	-
Beginning Fund Balance	35,327,259	18,389,318	7,993,326	6,765,953	-	-	-	-
Ending Fund Balance	\$ 18,389,318	\$ 7,993,326	\$ 6,765,953	\$ -	\$ -	\$ -	\$ -	\$ -

The primary revenue source for this fund was the issuance of bonds in June 2018 which were approved by voters in May, 2015 for technology, buses, and building and site projects throughout the District.

## Farmington Public School District

### Three Year Capital Projects (Building & Site - 2020) Fund Budget Forecast

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast
<b>Revenue:</b>								
Earnings on Investments	\$ 14,672	\$ 91,964	\$ 101,724	\$ 1,430,000	\$ 1,400,000	\$ -	\$ -	\$ -
Proceeds from Sale of Bond	68,120,498	-	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Revenue</i>	68,135,170	91,964	101,724	1,430,000	1,400,000	-	-	-
<b>Expenditures:</b>								
Purchased Services	-	52,477	303,921	-	-	-	-	-
Capital Outlay	-	2,113,186	17,455,384	27,610,624	23,296,640	-	-	-
Bond Issuance Costs	326,626	-	-	-	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	326,626	2,165,663	17,759,305	27,610,624	23,296,640	-	-	-
Excess Revenue over (under) Expenditures	67,808,544	(2,073,699)	(17,657,581)	(26,180,624)	(21,896,640)	-	-	-
Beginning Fund Balance	-	67,808,544	65,734,845	48,077,264	21,896,640	-	-	-
Ending Fund Balance	\$ 67,808,544	\$ 65,734,845	\$ 48,077,264	\$ 21,896,640	\$ -	\$ -	\$ -	\$ -

The primary revenue source for this fund was the issuance of bonds in June 2020 which were approved by voters in March, 2020 for technology, buses, and building and site projects throughout the District.

## Farmington Public School District

### Three Year Capital Projects (Building & Site - 2023) Fund Budget Forecast

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual	Actual	Actual	Revised	Budget	Forecast	Forecast	Forecast
<b>Revenue:</b>								
Earnings on Investments	\$ -	\$ -	\$ -	\$ 200,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ 300,000
Proceeds from Sale of Bond	-	-	-	30,086,969	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Revenue</i>	-	-	-	30,286,969	1,500,000	1,500,000	1,000,000	300,000
<b>Expenditures:</b>								
Purchased Services	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	5,000,000	15,000,000	12,000,000	2,353,170
Bond Issuance Costs	-	-	-	233,799	-	-	-	-
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	-	-	-	233,799	5,000,000	15,000,000	12,000,000	2,353,170
Excess Revenue over (under) Expenditures	-	-	-	30,053,170	(3,500,000)	(13,500,000)	(11,000,000)	(2,053,170)
Beginning Fund Balance	-	-	-	-	30,053,170	26,553,170	13,053,170	2,053,170
Ending Fund Balance	\$ -	\$ -	\$ -	\$ 30,053,170	\$ 26,553,170	\$ 13,053,170	\$ 2,053,170	\$ -

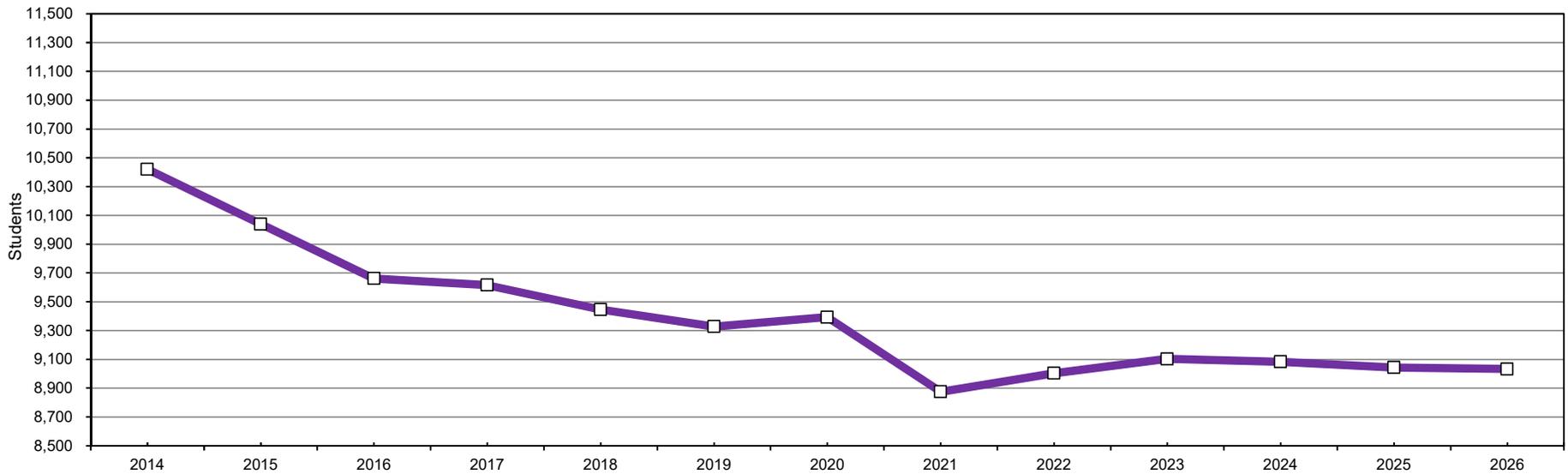
The primary revenue source for this fund was the issuance of bonds in May 2023 which were approved by voters in March, 2020 for technology, buses, and building and site projects throughout the District.

## Farmington Public School District Three Year Benefit Stabilization Fund Budget Forecast

	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Revised	2023-24 Budget	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast
<b>Revenue:</b>								
Earnings on Investments	\$ 50,361	\$ 3,185	\$ 7,039	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Other Local	15,905,943	15,649,090	16,348,660	16,189,191	17,090,843	17,951,635	18,855,467	19,804,490
Transfers & Other Transactions	-	-	-	-	-	-	-	-
<i>Total Revenue</i>	15,956,304	15,652,275	16,355,699	16,314,191	17,215,843	18,076,635	18,980,467	19,929,490
<b>Expenditures:</b>								
Salaries	-	-	-	-	-	-	-	-
Employee Benefits	15,056,641	16,044,007	16,558,005	16,396,041	17,215,843	18,076,635	18,980,467	19,929,490
Purchased Services	-	-	-	-	-	-	-	-
Supplies & Other	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-
<i>Total Expenditures</i>	15,056,641	16,044,007	16,558,005	16,396,041	17,215,843	18,076,635	18,980,467	19,929,490
Excess Revenue over (under) Expenditures	899,663	(391,732)	(202,306)	(81,850)	-	-	-	-
Beginning Fund Balance	1,519,339	2,419,002	2,027,270	1,824,964	1,743,114	1,743,114	1,743,114	1,743,114
Ending Fund Balance	\$ 2,419,002	\$ 2,027,270	\$ 1,824,964	\$ 1,743,114	\$ 1,743,114	\$ 1,743,114	\$ 1,743,114	\$ 1,743,114

The Benefit Stabilization Fund is used to pay for health, dental, vision, life insurance and long-term disability claims and premiums which are then charged to other funds in the District.

### Actual and Projected Enrollment Farmington Public Schools



	2014	2015	2016	2017	2018	2019	2020	2021	2022	<b>PLANTE MORAN CRESA / FPS</b>			
										<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>

Total K-12 Plus Special Education Students	10,420	10,039	9,661	9,615	9,446	9,327	9,393	8,875	9,003				
Plus Special Education										425	425	425	425
Total Estimated Pupils										9,103	9,083	9,043	9,033

These projections assist the District in estimating future enrollment. However, the projection for the budget year may be adjusted due to current enrollment trends. The Plante Moran CRESA projections are made using multiple-year cohort survival analysis. This means that students enrolled are projected to remain in District schools, but are moved up in grade as they become older. Each year, historical information is kept relative to the number of students who leave the District and the number of students who enter the schools in each age group. From this data, giving greatest weight to the most recent experience and making adjustments for observed changes in some areas, implied estimates of immigration and outmigration are made. Birth data is also projected forward and adjusted by the implied estimate of in and outmigration as described above. Proposed and under construction housing development information is also gathered from the cities and considered as part of the projection. Special Education students are based on three year averaging trend, however the enrollment number was kept flat based upon the current year number. The District has experienced increases over the last few years and is expected to increase by approximately 100 students based upon applications submitted by school of choice students. The remaining years are forecast with review of Plante Moran CRESA and Stanfred data and district review of projected enrollment for Kindergarten and existing seniors.

\*Reflects full-time equivalent students including all special education students for school year in September.

**FARMINGTON PUBLIC SCHOOL DISTRICT  
STAFFING BY FUNCTION**

FUNCTION NUMBER	FUNCTION CATEGORY	ACTUAL 2019/20	ACTUAL 2020/21	ACTUAL 2021/22	BUDGET 2022/23	BUDGET 2023/24
<b>GENERAL FUND</b>						
111	Elementary Teachers	220.28	217.18	225.44	219.64	219.64
	Elem Paraprofessionals	27.43	27.43	27.35	29.61	29.61
112	Middle School Teachers	101.00	96.30	98.57	111.92	110.92
113	High School Teachers	125.15	122.32	124.37	120.87	120.87
	Secondary Paraprofessionals	4.00	4.00	5.00	5.00	5.00
	<b>TOTAL BASIC PROGRAMS</b>	<b>477.86</b>	<b>467.23</b>	<b>480.73</b>	<b>487.04</b>	<b>486.04</b>
122	Special Education	219.50	218.00	219.00	229.50	229.50
125	Compensatory Education	4.45	4.45	4.85	4.50	4.50
127	Vocational Education	14.27	14.27	14.27	13.50	13.50
	<b>TOTAL ADDED NEEDS</b>	<b>238.22</b>	<b>236.72</b>	<b>238.12</b>	<b>247.50</b>	<b>247.50</b>
211	Truancy	2.00	2.00	2.00	2.00	2.00
212	Guidance	37.50	36.40	45.04	47.60	47.60
213	Health	15.00	15.00	15.00	15.41	15.41
214	Psychological	11.30	10.40	10.45	10.15	10.15
215	Speech	17.40	17.00	17.80	18.80	18.80
216	Social Work	14.75	14.75	17.30	18.00	18.00
218	Teacher Consultant	13.00	12.00	10.00	9.00	9.00
219	Other Pupil Services	5.80	5.80	5.80	4.80	4.80
	<b>TOTAL PUPIL SERVICES</b>	<b>116.75</b>	<b>113.35</b>	<b>123.39</b>	<b>125.76</b>	<b>125.76</b>
221	Improvement of Instruction	20.68	19.68	21.48	20.50	20.50
222	Media Center	12.60	12.60	12.60	12.60	12.60
225	Instruction Related Technology	-	1.00	1.00	-	-
226	Instructional Staff Supervision	13.01	13.01	13.52	10.65	10.65
229	Other Instructional Staff Services	-	-	-	1.00	1.00
	<b>TOTAL INSTR STAFF SERVICES</b>	<b>46.29</b>	<b>46.29</b>	<b>48.60</b>	<b>44.75</b>	<b>44.75</b>
232	Executive Administration	5.00	6.00	5.00	4.00	4.00
241	School Administration	55.88	54.88	54.82	56.83	56.83
250	Business	8.00	8.00	8.00	8.00	8.00
261	Maintenance and Operations***	19.00	19.00	40.00	41.00	42.00
271	Transportation	87.00	87.00	79.00	70.00	70.00
282	Central Information Services	3.40	3.40	4.00	4.00	4.00
283	Personnel Services	7.00	6.00	7.00	8.00	8.00
284	Data Processing Services**	10.00	1.00	2.00	2.00	2.00
285	Pupil Accounting	2.00	2.00	2.00	2.00	2.00
289	Other Central Services	-	-	-	2.00	3.00
293	Athletic	2.00	2.00	2.00	2.00	2.00
	<b>TOTAL OTHER SUPPORT SERVICES</b>	<b>199.28</b>	<b>189.28</b>	<b>203.82</b>	<b>199.83</b>	<b>201.83</b>
311	Community Services Direction	-	-	1.00	1.00	1.00
331	Community Activities	0.50	0.50	0.50	1.50	1.50
351	Pre-school	1.58	1.58	1.56	1.41	1.41
361	Welfare Activities	-	-	1.00	2.00	2.00
371	Non-Public School	0.77	0.77	0.77	-	-
391	Homeless	0.50	0.50	0.50	0.50	0.50
	<b>TOTAL GENERAL FUND</b>	<b>1,081.75</b>	<b>1,056.22</b>	<b>1,099.99</b>	<b>1,111.29</b>	<b>1,112.29</b>
<b>SPECIAL REVENUE FUND</b>						
	Nutrition Services	63.00	63.00	52.00	52.00	52.00
	<b>TOTAL SPECIAL REVENUE FUND</b>	<b>63.00</b>	<b>63.00</b>	<b>52.00</b>	<b>52.00</b>	<b>52.00</b>
	<b>TOTAL ALL FUNDS</b>	<b>1,144.75</b>	<b>1,119.22</b>	<b>1,151.99</b>	<b>1,163.29</b>	<b>1,164.29</b>

\*\* The District has entered into an Intergovernmental Agreement with its ISD for information technology services in 2020/21.

\*\*\* The District converted to a hybrid custodial services model during 2021/22. Day custodians were hired by the District and night custodians are contracted through a custodial service provider.

# Points of Pride

The District serves more than 9,000 students in Farmington, Farmington Hills, and a portion of West Bloomfield.



Farmington Public Schools boasts one of the largest **Career and Technical Education (CTE)** departments in Oakland County.



## 207

Overall, **207 students** have earned a diploma in the International Baccalaureate Diploma Programme since the inception of the program.



## 37

The District-run television station celebrates more than **37 years of operation**. Students learn the technology and participate in running the station.

## 750

Approximately **750 students** took advantage of Advanced Placement or Dual Enrollment, advancing their education and potentially saving on college tuition.



## ESL

Farmington Public Schools offers **Adult ESL** classes that provide additional ESL assistance to adult students that need it.



High school musical groups annually compete and win state and national honors.

## 96%

In 2021/2022, Farmington Public Schools had a combined **96% graduation rate**.

### Above Average

Farmington Public Schools' students consistently score above state and national averages on the Scholastic Assessment Test (SAT) and the Michigan Student Test of Education Progress (MSTEP).

### Support

Involved and supportive parents are one of the many strengths of Farmington Public Schools. Parents participate in PTAs/PTSAs, booster groups, the Farmington African American Parent Network (FAAPN), Proud Dads Club, and many other parent and booster groups.



### Early Childhood Center

The newly renovated Farmington Early Childhood Center is accredited by the National Association of the Education of Young Children.

### Honors

Students regularly earn honors as AP Scholars, All State Academic winners, and National Merit Award winners.

### STEAM K-8

In 2017, the District launched a K-8 STEAM school focused on Science, Technology, Engineering, Arts, and Math that utilizes project-based learning.

# Points of Pride

The District serves more than 9,000 students in Farmington, Farmington Hills, and a portion of West Bloomfield.



A community-based organization that provides financial and volunteer support to Farmington Public Schools, the **Education Foundation** has provided more than **\$347,000** in grants to support teachers and students.

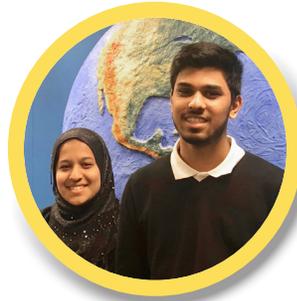


Farmington High School, Hillside Elementary School, Farmington STEAM Academy, and North Farmington High School have been recognized as **National PTA Schools of Excellence.**



## Athletics

Farmington Public Schools' students have the opportunity to participate in a **wide variety of athletics.** Many of the teams have earned divisional, regional, and state championship titles.



## Newcomers

Elementary, Middle, and High School **Newcomers Centers** provide linguistics and educational supports to meet the needs of newly arrived immigrant students to the District.



The District invited staff, students, and the community in creating its **Profile of a Lifelong Learner** — Compassionate Community Member, Resilient Problem-Solver, Empowered Collaborator, Strategic Communicator, and Self-Actualizer.



## Winners

Students from around the District excel in **state and national competitions** like HOSA, DECA, BPA, CyberPatriot, and PTA Reflections to name just a few.



## Honored Principals

**Robert Kauffman**, principal of Hillside Elementary School, was named an NAESP **2022 National Distinguished Principal** and **Joe Greene**, principal of North Farmington High School, was named the MASSP/MASC/MAHS **2021 Michigan Principal of the Year.**



**Cognia**, formerly AdvancEd, provides school communities with a research driven accreditation and certification process to ensure that districts are meeting high standards for educators and students. Farmington Public Schools has met the criteria for educational quality established by the Cognia Global Commission and received its Certificate of Accreditation.

**GENERAL APPROPRIATIONS RESOLUTION**  
**FISCAL YEAR 2024**  
**June 20, 2023**

Farmington, Michigan

A regularly scheduled meeting of the Board of Education of the Farmington Public School District was held at the Maxfield Education Center in the Farmington Public School District on the 20th day of June, 2023, at 6:00 p.m.

The meeting was called to order by Cheryl B. Blau, President.

Present:

Absent:

The following resolution was offered by Member \_\_\_\_\_  
and supported by Member \_\_\_\_\_.

BE IT RESOLVED, that this resolution shall be the general appropriations of the Farmington Public School District for the fiscal year 2023-24: A resolution to make appropriations, to set forth the total number of mills of ad valorem taxes to be levied, and to provide for the disposition of all income received by the Farmington Public School District.

BE IT FURTHER RESOLVED, that for fiscal 2023-24, the total millage rate of 5.5764 mills shall be levied on the taxable value of all homestead and industrial personal property, 11.5764 mills shall be levied on the taxable value of commercial personal property and 18.0000 mills shall be levied on the taxable value of all non-homestead property within the school district, to be used for General Fund operations, as set for below:

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the General Fund of the Farmington Public School District for fiscal year 2023-24 is as follows:

**REVENUE:**

Local	\$	50,451,124
Interdistrict		12,232,697
State		95,608,387
Federal		12,627,561
Transfers & Other Transactions		176,127
Total Revenue	\$	171,095,896
Fund Balance, July 1, 2023	\$	33,677,153
Funds Available to Appropriate	\$	204,773,049

BE IT FURTHER RESOLVED, that \$170,570,997 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction	\$	71,558,913
Added Needs		28,836,034
Adult & Continuing Education		211,362
Pupil Services		18,088,302
Instructional Staff Services		9,790,307
General Administration		1,267,121
School Administration		7,631,300
Business		1,644,770
Maintenance & Operations		13,049,945
Transportation		7,297,833
Athletics		2,335,200
Central Services		4,731,646
Other Pupil Services		74,500
Community Services		2,038,494
Intergovernmental Payments.....		1,115,270
Transfers & Other Transactions		900,000
Total Expenditures	\$	170,570,997

BE IT FURTHER RESOLVED, that for fiscal 2023-24, the total millage rate of 3.20 mills for Debt Retirement shall be levied on the taxable value of all classifications of property located within the school district and used for the expenditures set forth below:

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Debt Fund of the Farmington Public School District for fiscal year 2023-24 is as follows:

**REVENUE:**

Local	\$	14,728,665
State		163,525
Transfers & Other Transactions		0
Total Revenue	\$	14,892,190
Fund Balance, July 1, 2023	\$	1,690,151
Funds Available to Appropriate	\$	16,582,341

BE IT FURTHER RESOLVED, that \$14,916,844 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Redemption of Principal	\$	7,285,000
Interest		7,584,844
Other		47,000
Total Expenditures	\$	14,916,844

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Nutrition Services Program of the Farmington Public School District for fiscal year 2023-24 is as follows:

**REVENUE:**

Local	\$	1,565,723
State		159,066
Federal		2,029,497
Transfers & Other Transactions		77,341
Total Revenue	\$	3,831,627
Fund Balance, July 1, 2023	\$	1,980,204
Funds Available to Appropriate	\$	5,811,831

BE IT FURTHER RESOLVED, that \$4,353,036 of the total available to appropriate in the Special Revenue Fund-Nutrition Services Program is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Nutrition Services	\$	4,353,036
Total Expenditures	\$	4,353,036

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Student Activities of the Farmington Public School District for fiscal year 2023-24 is as follows:

**REVENUE:**

Local	\$	1,000,000
Total Revenue	\$	1,000,000
Fund Balance, July 1, 2023	\$	869,642
Funds Available to Appropriate	\$	1,869,642

BE IT FURTHER RESOLVED, that \$1,000,000 of the total available to appropriate in the Special Revenue Fund-Student Activities is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Student Activities	\$	1,000,000
Total Expenditures	\$	1,000,000

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Technology/Other Projects) Fund of the Farmington Public School District for the fiscal year 2023-24:

**REVENUE:**

Local	\$	75,000
Transfers & Other Transactions		300,000
Total Revenue	\$	375,000
Fund Balance, July 1, 2023	\$	1,573,434
Funds Available to Appropriate	\$	1,948,434

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Technology/Other Projects) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	0
Total Expenditures	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Maintenance/Bus Purchases) Fund of the Farmington Public School District for the fiscal year 2023-24:

**REVENUE:**

Local	\$	0
Transfers & Other Transactions		600,000
Total Revenue	\$	0
Fund Balance, July 1, 2023	\$	3,440,132
Funds Available to Appropriate	\$	4,040,132

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Maintenance/Bus Purchases) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	0
Total Expenditures	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2020) Fund of the Farmington Public School District for the fiscal year 2023-24:

**REVENUE:**

Local	\$	1,400,000
Transfers & Other Transactions		0
Total Revenue	\$	1,400,000
Fund Balance, July 1, 2023	\$	21,896,640
Funds Available to Appropriate	\$	23,296,640

BE IT FURTHER RESOLVED, that \$23,296,640 of the total available to appropriate in the Capital Projects (Building & Site - 2020) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	23,296,640
Total Expenditures	\$	23,296,640

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site – 2023) Fund of the Farmington Public School District for the fiscal year 2023-24:

**REVENUE:**

Local	\$	1,500,000
Transfers & Other Transactions		0
Total Revenue	\$	1,500,000
Fund Balance, July 1, 2023	\$	30,053,170
Funds Available to Appropriate	\$	31,553,170

BE IT FURTHER RESOLVED, that \$5,000,000 of the total available to appropriate in the Capital Projects (Building & Site – 2023) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	5,000,000
Total Expenditures	\$	5,000,000

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Internal Service (Benefit Stabilization) Fund of the Farmington Public School District for the fiscal year 2023-24:

**REVENUE:**

Local	\$	17,215,843
Transfers & Other Transactions		0
Total Revenue	\$	17,215,843
Fund Balance, July 1, 2023	\$	1,743,114
Funds Available to Appropriate	\$	18,958,957

BE IT FURTHER RESOLVED, that \$17,215,843 of the total available to appropriate in the Internal Service (Benefit Stabilization) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Benefit Stabilization	\$	17,215,843
Total Expenditures	\$	17,215,843

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Farmington Public School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with

general supervision of the execution of the budget adopted by the Board and shall hold the Department Heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes:

Nays:

Resolution declared adopted.

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Donald Walker, Jr., Secretary,  
Board of Education

# GENERAL FUND EXPLANATION OF BUDGET CATEGORIES

## REVENUE

**Local Revenue** includes the receipts from the twice-a-year tax collections, interest and other miscellaneous local sources of income.

**Interdistrict Revenue** includes the monies from other governmental type entities.

**State Revenue** includes the receipts from the state based upon the enrollment of eligible students in the district in addition to funds for special education, vocational education, transportation, bilingual, adult education and gifted programs

**Federal Revenue** includes the funds received as a pass-through from the intermediate district and the state directly attributable to supplemental instructional programs.

**Transfers & Other Transactions** includes monies coming into the general fund from other funds of the school district, the sale of properties as well as funds coming from Oakland County Intermediate School District.

## EXPENDITURES

**Instruction Expenditures** include the direct classroom costs of the elementary, middle and high school programs, and the driver education and summer school programs. These expenditures include teacher and paraprofessional salaries, benefits, classroom supplies, textbooks and equipment.

**Added Needs Expenditures** includes the direct classroom costs of primarily the special education, compensatory education (i.e. Headstart, Bilingual Services), and vocational education.

**Adult & Continuing Education** includes costs associated with the operation of the adult high school completion program.

**Pupil Services Expenditures** includes the costs associated with providing direct services to students in support of the basic classroom offerings. These services include high school and middle school counselors, occupational and physical therapists, nurses, psychologists, speech and audio therapists, social workers, teacher consultants and playground supervisors.

**Instructional Staff Expenditures** include costs associated with staff development and curriculum coordinators, media (library) specialists, audiovisual services and supervision of staff.

**General Administration** includes costs incurred by the Board of Education in the area of the mandated annual audit, legal fees, election costs, stipends paid to the Board, and salaries, benefits and supplies for executive administration.

**School Administration** includes the salaries, benefits and supply costs for the building principals, assistant principals and school clerical staff.

**Business** includes the direct costs associated with the operation of the business office (purchasing, accounting, accounts payable, payroll, budgeting, investments and financial reporting), the initial budget for capital expenditures from the general fund budget, district-wide mail costs, and warehouse operations.

**Maintenance & Operations** includes the costs associated with all custodians, maintenance personnel, supervisors, contracted services, supplies and materials, property and liability insurance, and all utilities.

**Transportation** includes the drivers, mechanics, paraprofessionals, and supervisory costs related to transporting students to and from school, field trips and other school-related events.

**Central Services** includes the costs of information technology, school/community relations, personnel services, and worker's compensation.

**Community Services** includes those costs associated with the operation of the Community Service Program (including preschool) and services to the Farmington Youth Assistance Program.

**Athletics** includes those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school

**Intergovernmental Payments** includes payments to other school districts for which our students attend their educational programs such as the International Academy.

**Transfers & Other Transactions** includes monies transferred to other funds (Capital Projects and Nutrition Services) and payments to other districts for tuition.

**FARMINGTON PUBLIC SCHOOLS  
MEMORANDUM**

**TO:** Board of Education  
**FROM:** Jennifer F. Kaminski, Assistant Superintendent, Business Services  
**SUBJECT:** Tax Levy for 2023/24  
**DATE:** June 6, 2023

Please find attached Form L-4029 2023 Tax Rate Request for All Properties, Non-homesteads, Commercial Personal and Industrial Personal Property for Farmington, Farmington Hills and West Bloomfield Township. This form requires filing with the respective municipalities and County agencies to assure our summer and winter millage tax collection.

The recommended levy (in mills) is as follows:

	Homesteads and Industrial Personal	Non- homesteads	Commercial Personal
Operation	5.5764	18.0000	11.5764
Debt	<u>3.2000</u>	<u>3.2000</u>	<u>3.2000</u>
<b>Total</b>	<b>8.7764</b>	<b>21.2000</b>	<b>14.7764</b>

For homesteads, industrial personal and commercial personal properties this represents a net decrease of 0.1303 mills from the 2022 levy. The county has provided calculations that indicate no Headlee rollback has occurred this year on the homestead, industrial personal and commercial personal properties. The voters in the community authorized up to 13.5735 mills (permanently reduced to 12.6373 in 2022) for operations with the ballot proposal in August, 2015.

For non-homesteads this represents no decrease from the 2022 levy. The county has provided calculations that indicate no Headlee rollback has occurred on the non-homestead properties. The voters in the community authorized up to 18.0000 mills for operations with the ballot proposal in August, 2015. With the Headlee rollback that occurred in 2022, the voters in the community, in an election in November 2022, voted to override the Headlee reduction and also provided the District with an additional 1.0000 mill to absorb future rollbacks. The District will be able to levy the full 18.0000 mills as authorized by law.

If you have any questions, please feel free to contact me.

**The recommended motion is as follows: Move that the Board of Education approve the Form L-4029 Tax Rate Request for all properties which results in 8.7764 mills on Homesteads and Industrial Personal Property, 21.2000 mills on Non-homesteads and 14.7764 mills on Commercial Personal Property.**

**2023 Tax Rate Request (This form must be completed and submitted on or before September 30, 2023)**

**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

**Carefully read the instructions on page 2.**

County(ies) Where the Local Government Unit Levies Taxes	2023 Taxable Value of ALL Properties in the Unit as of 5-22-2023
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2023 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

**This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2023 tax roll.**

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2023 Current Year "Headlee" Millage Reduction Fraction	(7) 2023 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized

Prepared by	Telephone Number	Title of Preparer	Date
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**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

**Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2023 for instructions on completing this section.**

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

# Instructions For Completing Form 614 (L-4029) 2023 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

**Column 1: Source.** Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

**Column 2:** Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2023 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

**Column 3: Date of Election.** Enter the month and year of the election for each millage authorized by direct voter approval.

**Column 4: Millage Authorized.** List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

**Column 5: 2022 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback.** Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The 2022 permanently reduced rate can be found in column 7 of the 2022 Form L-4029. For operating millage approved by the voters after April 30, 2022, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

**Column 6: Current Year Millage Reduction Fraction.** List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2023 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2023 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2023. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

**Column 7: 2023 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback.** The number in column 7 is found by multiplying column 5 by column 6 on this 2023 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

**Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization).** List the millage rollback fraction for 2023 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2023. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

**Column 9: Maximum Allowable Millage Levy.** Multiply column 7 (2023 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

**Column 10/Column 11: Millage Requested to be Levied.** Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2023. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

**Column 12: Expiration Date of Millage.** Enter the month and year on which the millage will expire.

**FARMINGTON PUBLIC SCHOOLS  
MEMORANDUM**

**TO:** Board of Education

**FROM:** Jennifer F. Kaminski, Assistant Superintendent, Business Services

**SUBJECT:** 2022/23 2<sup>nd</sup> Budget Amendment

**DATE:** June 6, 2023

Please find attached the 2022/23 second budget amendment. The General, Debt Fund, Special Revenue – Nutrition Services Program, Special Revenue – Student Activities, Capital Projects – Building and Site – 2018, Capital Projects - Building and Site – 2020, Capital Projects - Building and Site – 2023 and Benefit Stabilization Fund have been revised to reflect known and revised budget factors.

Overall General Fund revenues are estimated to increase a net of approximately \$13.5 million. The majority of our funding is derived from the per pupil foundation allocation from the State, however we also need to look at the list of other revenue changes that contribute to the net increase in revenue.

The highlights of this increase include:

- ✓ An increase in local revenue of \$518,000 due to an increase in Medicaid fee-for-service revenue of \$381,000 based upon prior year settlements being released, a reduction in property tax revenue due to the changes in taxable values of \$682,000, an increase for interest revenue of \$593,000, an increase of \$71,000 in tuition revenue and a net increase in miscellaneous and rental revenue of \$155,000.
- ✓ An increase in Interdistrict revenue of approximately \$40,000 for additional revenue received for transportation costs related to the students attending the Oakland Technical Campuses.
- ✓ An increase in state funding of approximately \$11.5 million mainly due to an increase in the MPSERS UAAL and offset revenues of \$7.7 million, an increase in the amount due from the state from the foundation allowance due to property tax value changes of \$243,000, an increase in special education funding of \$1.4 million and a net increase in state grant awards of \$2.2 million mainly related to the addition of the Safety and Mental Health grants.
- ✓ An increase in federal grant funds of \$1.5 million based upon current grant awards, including ESSER 98C Learning Loss funds, Title I, II and III funds, Headstart, IDEA Special Education funds and Oakland County Mental Health grant funds.

Total expenditures are budgeted to increase by approximately \$12.3 million due to a number of factors. The main reasons for the increase are increased grant awards of \$1.5 million, an increase in retirement costs of approximately \$7.6 million mainly due to the one-time MPSERS funding received from the state, actual staffing in place, an increase in sub costs of approximately \$680,000, an increase in transportation costs of approximately \$500,000 and an increase in purchased services and supplies of \$2.0 million mainly due to increased utility costs, license fees and maintenance costs.

Expenditure revised estimates includes:

- ✓ The revised salary and benefit numbers based on actual staffing in place and current contractual obligations.
- ✓ Grant expenditures (federal) are anticipated with this amendment to be approximately \$1.5 million higher than the first amended budgeted. (See item above regarding grant revenue.) Grants are budgeted as the awards are received. The majority of these dollars are budgeted in the Instruction, Added Needs, Pupil Services, Instructional Staff Services, Maintenance & Operations, Other Support Services and Community Services functional categories.
- ✓ Purchased services and supplies have been increased by \$2.0 million due to increased utility costs, license fees and maintenance costs.
- ✓ All other lines have been reviewed and adjusted based upon revised expenditure levels for current known factors.

The attached spreadsheet shows from a functional level (which is the presentation required by the State of Michigan) the specific differences between the revenue and expenditures from the January amended budget to the final amended budget.

Every expenditure line on the attached statement for the General Fund shows activity. Several functions are highlighted to explain a few of the larger percentage changes.

- Instruction, Added Needs, Pupil Services and Instructional Staff Services reflects the current staffing in place as well as adjustments to align to current grant funding.
- Maintenance and Operations has increased due to increased costs for goods and services being purchased.
- Transportation has increased to reflect higher special education transportation costs.
- Central Services has increased to reflect current grant funding related to ESSER II and III.
- Other Support Services has increased to align to current grant funding related to ESSER II and III.
- Community Services has increased to align to current grant funding related to ESSER II and III.

The net result in the General Fund is an addition to fund balance of approximately \$2,048,000. We are projecting that fund balance will be approximately 19.2% based upon the revenue and expenditure budgets.

The revised budget for the Debt Fund reflects an increase in revenue for revised property tax revenue due to revised taxable values as well as an increase in interest revenue.

The revised budget for the Special Revenue Fund - Nutrition Services Program reflects adjustments to federal revenue for increased meal reimbursement to date as well as a new federal grant for supply chain shortage issues. Local revenue has also been adjusted to reflect increased purchased breakfast and lunch. The reduction in expenditures reflects updated wage and benefit amounts and other changes to supplies and purchased services.

The revised budget for the Special Revenue Fund – Student Activities reflects reduced revenue and expense based on projected activity.

The revised budget for the Capital Projects Fund – Building & Site – 2018 reflects revised interest revenue and estimated expenditures for ongoing bond projects.

The revised budget for the Capital Projects Fund – Building & Site – 2020 reflects revised interest revenue and estimated expenditures for ongoing bond projects.

The budget for the Capital Projects Fund – Building & Site – 2023 reflects the proceeds from the sale of the bonds, interest revenue and estimated expenditures for bond closing costs.

The revised budget for the Benefit Stabilization Fund reflects additional revenue for interest and prescription rebates as well as revised estimates for benefit payments to date.

Thanks go to Kim Pincheck and Karla Swanson for their work on this amendment. If you have any questions, please feel free to contact me.

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 GENERAL FUND BUDGET  
REVISION DATED JUNE 20, 2023**

Line	JANUARY REVISED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 46,859,573	\$ 47,377,161	\$ 517,588	1.10%
4 Interdistrict	11,406,591	11,446,145	39,554	0.35%
5 State	87,663,066	99,143,719	11,480,653	13.10%
6 Federal	17,075,819	18,584,452	1,508,633	8.83%
7 Transfers & Other Transactions	1,294,893	1,295,826	933	0.07%
8				
<b>9 TOTAL REVENUE</b>	<u>164,299,942</u>	<u>177,847,303</u>	<u>13,547,361</u>	<u>8.25%</u>
<b>10 EXPENDITURES</b>				
11				
12 Instruction	67,760,026	73,156,968	5,396,942	7.96%
13 Added Needs	26,622,818	29,355,801	2,732,983	10.27%
14 Adult Education	179,293	214,695	35,402	19.75%
15 Pupil Services	17,255,094	18,790,222	1,535,128	8.90%
16 Instructional Staff Services	11,057,013	10,511,993	(545,020)	-4.93%
17 General Administration	1,204,301	1,316,413	112,112	9.31%
18 School Administration	7,034,692	7,587,159	552,467	7.85%
19 Business	1,425,627	1,590,512	164,885	11.57%
20 Maintenance & Operations	11,138,007	12,675,449	1,537,442	13.80%
21 Transportation	7,014,176	7,303,947	289,771	4.13%
22 Central Services	4,421,055	4,711,941	290,886	6.58%
23 Athletics *	2,061,652	2,208,630	146,978	7.13%
24 Other Pupil Services	19,175	108,815	89,640	467.48%
24 Community Services	2,888,086	2,807,100	(80,986)	-2.80%
25 Intergovernmental Payments	1,242,216	1,242,216	-	0.00%
27 Building and Site Improvements	206,408	217,790	11,382	5.51%
26 Transfers & Other Transactions	2,000,000	2,000,000	-	0.00%
27 <b>TOTAL EXPENDITURES</b>	<u>163,529,639</u>	<u>175,799,651</u>	<u>12,270,012</u>	<u>7.50%</u>
<b>28 EXCESS REVENUE OVER EXPENDITURES</b>	<u>\$ 770,303</u>	<u>\$ 2,047,652</u>	<u>\$ 1,277,349</u>	

\* Athletics expenditures total \$2,447,402 as a portion of the budget is contained in other functions.

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 DEBT FUND  
REVISION DATED JUNE 20, 2023**

Line	JUNE ADOPTED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2 Local	\$ 13,636,854	\$ 13,836,254	\$ 199,400	1.46%
3 State	162,292	163,525	1,233	0.76%
	<hr/>	<hr/>	<hr/>	<hr/>
<b>4 TOTAL REVENUE</b>	13,799,146	13,999,779	200,633	1.45%
	<hr/>	<hr/>	<hr/>	<hr/>
<b>5 EXPENDITURES</b>				
6 Redemption of Principal	6,695,000	6,695,000	-	-
7 Interest	6,511,094	6,511,094	-	-
8 Other	36,500	36,500	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>9 TOTAL EXPENDITURES</b>	13,242,594	13,242,594	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>10 EXCESS REVENUE OVER EXPENDITURES</b>	\$ 556,552	\$ 757,185	\$ 200,633	

**FARMINGTON PUBLIC SCHOOLS  
2022-23 SPECIAL REVENUE (NUTRITION SERVICES) FUND BUDGET  
REVISION DATED JUNE 20, 2023**

Line	JANUARY REVISED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 1,202,994	\$ 1,551,045	\$ 348,051	28.93%
4 State	101,917	159,066	57,149	56.07%
5 Federal	1,809,750	2,029,497	219,747	12.14%
6 Transfers & Other Transactions	74,838	77,688	2,850	3.81%
7				
8 <b>TOTAL REVENUE</b>	<u>3,189,499</u>	<u>3,817,296</u>	<u>627,797</u>	<u>19.68%</u>
9				
10 <b>EXPENDITURES</b>				
11				
12 Nutrition Services	<u>4,791,673</u>	<u>4,245,364</u>	<u>(546,309)</u>	<u>-11.40%</u>
13				
14 <b>TOTAL EXPENDITURES</b>	<u>4,791,673</u>	<u>4,245,364</u>	<u>(546,309)</u>	<u>-11.40%</u>
15				
16 <b>EXCESS EXPENDITURES OVER REVENUE</b>	<u>\$ (1,602,174)</u>	<u>\$ (428,068)</u>	<u>\$ 1,174,106</u>	

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2020-21 SPECIAL REVENUE FUND - STUDENT ACTIVITIES  
REVISION DATED JUNE 20, 2023**

Line	JUNE ADOPTED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1 <b>REVENUE</b>				
2				
3 Local	\$ 1,400,000	\$ 1,000,000	\$ (400,000)	-28.57%
4 Transfers & Other Transactions	-	-	-	-
5				
6 <b>TOTAL REVENUE</b>	1,400,000	1,000,000	(400,000)	-28.57%
7				
8 <b>EXPENDITURES</b>				
9				
10 Student Activities	1,400,000	1,000,000	(400,000)	-28.57%
11				
12 <b>TOTAL EXPENDITURES</b>	1,400,000	1,000,000	(400,000)	-28.57%
13				
14 <b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ -	\$ -	\$ -	

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 CAPITAL PROJECTS (BUILDING & SITE - 2018) FUND  
REVISION DATED JUNE 20, 2023**

Line	JANUARY REVISED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 171,768	\$ 190,000	\$ 18,232	10.61%
4 Transfers & Other Transactions	-	26,705	26,705	-
5				
6 <b>TOTAL REVENUE</b>	171,768	216,705	44,937	26.16%
7				
8 <b>EXPENDITURES</b>				
9				
10 Capital Projects Expenditures	6,937,721	6,982,658	44,937	0.65%
11 Transfers & Other Transactions	-	-	-	-
12				
13 <b>TOTAL EXPENDITURES</b>	6,937,721	6,982,658	44,937	0.65%
14				
15 <b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ (6,765,953)	\$ (6,765,953)	\$ -	

Bulletin 1022 Format

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 CAPITAL PROJECTS (BUILDING & SITE - 2020) FUND  
REVISION DATED JUNE 20, 2023**

Line	JANUARY REVISED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 580,000	\$ 1,430,000	\$ 850,000	146.55%
4 Transfers & Other Transactions	-	-	-	-
5				
6 <b>TOTAL REVENUE</b>	580,000	1,430,000	850,000	146.55%
7				
8 <b>EXPENDITURES</b>				
9				
10 Capital Projects Expenditures	27,610,624	27,610,624	-	0.00%
11 Transfers & Other Transactions	-	-	-	-
12				
13 <b>TOTAL EXPENDITURES</b>	27,610,624	27,610,624	-	0.00%
14				
15 <b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ (27,030,624)	\$ (26,180,624)	\$ 850,000	

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 CAPITAL PROJECTS (BUILDING & SITE - 2023) FUND  
REVISION DATED JUNE 20, 2023**

Line	JUNE ADOPTED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ -	\$ 200,000	\$ 200,000	100.00%
4 Proceeds from Sale of Bond	-	30,086,969	30,086,969	100.00%
5 Transfers & Other Transactions	-	-	-	-
6				
7 <b>TOTAL REVENUE</b>	-	30,286,969	30,286,969	100.00%
8				
<b>9 EXPENDITURES</b>				
10				
11 Capital Projects Expenditures	-	-	-	100.00%
12 Bond Issuance Costs	-	233,799	233,799	
13 Transfers & Other Transactions	-	-	-	-
14				
15 <b>TOTAL EXPENDITURES</b>	-	233,799	233,799	100.00%
16				
17 <b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ -	\$ 30,053,170	\$ 30,053,170	

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 INTERNAL SERVICE (BENEFIT STABILIZATION) FUND BUDGET  
REVISION DATED JANUARY 10, 2023**

Line	JUNE ADOPTED BUDGET		JUNE REVISED BUDGET		CHANGE INCREASE/ (DECREASE)		% INCREASE/ (DECREASE)
1	<b>REVENUE</b>						
2							
3	Local	16,372,000	\$	16,314,191	\$	(57,809)	-0.35%
4	Transfers & Other Transactions	-		-		-	-
5		<hr/>		<hr/>		<hr/>	<hr/>
6	<b>TOTAL REVENUE</b>	16,372,000		16,314,191		(57,809)	-0.35%
7		<hr/>		<hr/>		<hr/>	<hr/>
8	<b>EXPENDITURES</b>						
9							
10	Benefit Stabilization	17,472,700		16,396,041		(1,076,659)	-6.16%
11		<hr/>		<hr/>		<hr/>	<hr/>
12	<b>TOTAL EXPENDITURES</b>	17,472,700		16,396,041		(1,076,659)	-6.16%
13		<hr/>		<hr/>		<hr/>	<hr/>
14	<b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ (1,100,700)	\$	(81,850)	\$	1,018,850	

**REVISED GENERAL APPROPRIATIONS RESOLUTION**  
**FISCAL YEAR 2023**  
**June 20, 2023**

Farmington, Michigan

A regularly scheduled meeting of the Board of Education of the Farmington Public School District was held at the Maxfield Education Center in the Farmington Public School District on the 20<sup>th</sup> day of June, 2023, at 6:00 p.m.

The meeting was called to order by Dr. Cheryl Blau, President.

Present:

Absent:

The following resolution was offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_.

BE IT RESOLVED, that this resolution shall be the revised general appropriations of the Farmington Public School District for the fiscal year 2022-23. A resolution to provide for the disposition of all income received by the Farmington Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the General Fund of the Farmington Public School District for fiscal year 2022-23 is as follows:

**REVENUE:**

Local	\$	47,377,161
Interdistrict		11,446,145
State		99,143,719
Federal		18,584,452
Transfers & Other Transactions		1,295,826
Total Revenue	\$	177,847,303
Fund Balance, July 1, 2022	\$	31,629,501
Funds Available to Appropriate	\$	209,476,804

BE IT FURTHER RESOLVED, that \$175,799,651 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction	\$	73,156,968
Added Needs		29,355,801
Adult & Continuing Education		214,695
Pupil Services		18,790,222
Instructional Staff Services		10,511,993
General Administration		1,316,413
School Administration		7,587,159
Business		1,590,512
Maintenance & Operations		12,675,449
Transportation		7,303,947
Central Services		4,711,941
Athletics		2,208,630
Other Pupil Services		108,815
Community Services		2,807,100
Intergovernmental Payments		1,242,216
Building and Site Improvements		217,790
Transfers & Other Transactions		2,000,000
Total Expenditures	\$	175,799,651

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Debt Fund of the Farmington Public School District for fiscal year 2022-23 is as follows:

**REVENUE:**

Local	\$	13,836,254
State		163,525
Transfers & Other Transactions		0
Total Revenue	\$	13,999,779
Fund Balance, July 1, 2022	\$	932,966
Funds Available to Appropriate	\$	14,932,745

BE IT FURTHER RESOLVED, that \$13,242,594 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Redemption of Principal	\$	6,695,000
Interest		6,511,094
Other		36,500
Total Expenditures	\$	13,242,594

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Nutrition Services Program of the Farmington Public School District for fiscal year 2022-23 is as follows:

**REVENUE:**

Local	\$	1,551,045
State.....	\$	159,066
Federal		2,029,497
Transfers & Other Transactions		77,688
Total Revenue	\$	3,817,296
Fund Balance, July 1, 2022	\$	2,412,377
Funds Available to Appropriate	\$	6,229,673

BE IT FURTHER RESOLVED, that \$4,249,469 of the total available to appropriate in the Special Revenue Fund-Nutrition Services Program is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Nutrition Services	\$	4,245,364
Total Expenditures	\$	4,245,364

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Student Activities of the Farmington Public School District for fiscal year 2022-23 is as follows:

**REVENUE:**

Local	\$	1,000,000
Total Revenue	\$	1,000,000
Fund Balance, July 1, 2022	\$	869,642
Funds Available to Appropriate	\$	1,869,642

BE IT FURTHER RESOLVED, that \$1,000,000 of the total available to appropriate in the Special Revenue Fund-Student Activities is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Student Activities	\$	1,000,000
Total Expenditures	\$	1,000,000

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2018) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	190,000
Transfers & Other Transactions		26,705
Total Revenue	\$	216,705
Fund Balance, July 1, 2022	\$	6,765,953
Funds Available to Appropriate	\$	6,982,658

BE IT FURTHER RESOLVED, that \$6,982,658 of the total available to appropriate in the Capital Projects (Building & Site - 2018) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	6,982,658
Total Expenditures	\$	6,982,658

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2020) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	1,430,000
Transfers & Other Transactions		0
Total Revenue	\$	1,430,000
Fund Balance, July 1, 2022	\$	48,077,264
Funds Available to Appropriate	\$	49,507,264

BE IT FURTHER RESOLVED, that \$27,610,624 of the total available to appropriate in the Capital Projects (Building & Site - 2020) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	27,610,624
Total Expenditures	\$	27,610,624

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2023) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	200,000
Proceeds from the Sale of Bonds		30,086,969
Total Revenue	\$	30,286,969
Fund Balance, July 1, 2022	\$	0
Funds Available to Appropriate	\$	30,286,969

BE IT FURTHER RESOLVED, that \$233,799 of the total available to appropriate in the Capital Projects (Building & Site - 2023) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Bond Issuance Costs	\$	233,799
Total Expenditures	\$	233,799

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Internal Service (Benefit Stabilization) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	16,314,191
Transfers & Other Transactions		0
Total Revenue	\$	16,314,191
Net Position, July 1, 2022	\$	1,824,964
Funds Available to Appropriate	\$	18,139,155

BE IT FURTHER RESOLVED, that \$16,396,041 of the total available to appropriate in the Internal Service (Benefit Stabilization) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Benefit Stabilization	\$	16,396,041
Total Expenditures	\$	16,396,041

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Farmington Public School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department Heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes:

Nays:

Resolution declared adopted.

---

Donald Walker, Jr., Secretary  
Board of Education

**EXPLANATION OF BUDGET CATEGORIES**

**REVENUE**

**Local Revenue** includes the receipts from the twice-a-year tax collections, interest and other miscellaneous local sources of income.

**Interdistrict Revenue** includes the monies received from Oakland Intermediate School District for Medicaid fee for service dollars and PA18 funds.

**State Revenue** includes the receipts from the state based upon the enrollment of eligible students in the district in addition to funds for special education, vocational education, transportation, bilingual, adult education and gifted programs

**Federal Revenue** includes the funds received as a pass-through from the intermediate district and the state directly attributable to supplemental instructional programs.

**Transfers & Other Transactions** includes monies coming into the general fund from other funds of the school district and sales of district equipment or property.

**EXPENDITURES**

**Instruction Expenditures** include the direct classroom costs of the elementary, middle and high school programs, and the driver education and summer school programs. These expenditures include teacher and paraprofessional salaries, benefits, classroom supplies, textbooks and equipment.

**Added Needs Expenditures** includes the direct classroom costs of primarily the special education, compensatory education (i.e. Headstart, Bilingual Services), and vocational education.

**Adult & Continuing Education** includes costs associated with the operation of the adult high school completion program.

**Pupil Services Expenditures** includes the costs associated with providing direct services to students in support of the basic classroom offerings. These services include high school and middle school counselors, occupational and physical therapists, nurses, psychologists, speech and audio therapists, social workers, teacher consultants and playground supervisors.

**Instructional Staff Expenditures** include costs associated with staff development and curriculum coordinators, media (library) audiovisual services and supervision of staff.

**General Administration** includes costs incurred by the Board of Education in the area of the mandated annual audit, legal fees, election costs, stipends paid to the Board, and salaries, benefits and supplies for executive administration.

**School Administration** includes the salaries, benefits and supply costs for the building principals, assistant principals and school clerical staff.

**Business** includes the direct costs associated with the operation of the business office (purchasing, accounting, accounts payable, payroll, budgeting, investments and financial reporting), district-wide mail costs, and warehouse operations. This function also includes the repayment of taxes for tax tribunal decisions.

**Maintenance & Operations** includes the costs associated with all custodians, maintenance personnel, supervisors, contracted services, supplies and materials, property and liability insurance, and all utilities.

**Transportation** includes the drivers, mechanics, paraprofessionals, and supervisory costs related to transporting students to and from school, field trips and other school-related events.

**Central Services** includes the costs of information technology, pupil accounting, school/community relations, and personnel services.

**Community Services** includes those costs associated with the operation of the Community Service Program (including preschool) and services to the Farmington Youth Assistance Program.

**Athletics** includes those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school

**Intergovernmental Payments** includes payments to other school districts for which our students attend their educational programs.

**Transfers & Other Transactions** includes monies transferred to other funds (Capital Projects and Nutrition Services).



# 2023-24

1661 Ramblewood Drive  
East Lansing, MI 48823  
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

## MEMBERSHIP RESOLUTION

For the year August 1, 2023 — through July 31, 2024

### LIST ON BACK

\_\_\_\_\_ the School(s) which are under the direction of this Board of Education/Governing Body.

*(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2023-24 must be listed on the back of this form)*

FARMINGTON PUBLIC SCHOOLS City/Township of FARMINGTON / FARMINGTON HILLS

County of OAKLAND, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current *HANDBOOK* as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2023 and shall remain effective until July 31, 2024, during which the authorization may not be revoked.

### RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

FARMINGTON PUBLIC School(s), on the 20<sup>th</sup> day of JUNE, 2023, and is so recorded in the minutes of the meeting of the said Board/Governing Body.

FARMINGTON PUBLIC SCHOOLS

(Governing Body Name)

32500 SHIAWASSEE

(Address)

FARMINGTON, 48336

(City & Zip Code)

thomas.sheltone@fpsk12.net

(Contact E-mail)

Board Secretary Signature  
or Designee

Check if Designee

# Schools Which Are To Be MHSAA Members During 2023-24

**NOTE:** Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

## Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. FARMINGTON HIGH SCHOOL
2. NORTH FARMINGTON HIGH SCHOOL
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_
9. \_\_\_\_\_
10. \_\_\_\_\_
11. \_\_\_\_\_
12. \_\_\_\_\_
13. \_\_\_\_\_
14. \_\_\_\_\_
15. \_\_\_\_\_

If necessary, list additional schools for either column on a separate sheet.

*See separate sheet*

## Name the Member Junior High /Middle School(s)

*(member 6th, 7th and 8th-grade buildings)*

List separately from HS even if all grades are housed in the same building.

1. EAST MIDDLE SCHOOL  
 Name of Member School  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6-8  
 Provide anticipated 2023-24 7th and 8th-grade enrollment 348  
 Provide anticipated 2023-24 6th-grade enrollment 201  
 Grade levels for membership: 6  7  8   
 1.  **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.  
N/A
2. POWER MIDDLE SCHOOL  
 Name of Member School  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6-8  
 Provide anticipated 2023-24 7th and 8th-grade enrollment 389  
 Provide anticipated 2023-24 6th-grade enrollment 218  
 Grade levels for membership: 6  7  8   
 1.  **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.  
N/A
3. WARNER MIDDLE SCHOOL  
 Name of Member School  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6-8  
 Provide anticipated 2023-24 7th and 8th-grade enrollment 366  
 Provide anticipated 2023-24 6th-grade enrollment 185  
 Grade levels for membership: 6  7  8   
 1.  **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.  
N/A

4. FARMINGTON STEAM ACADEMY  
 K-8 Enrollment 6-8 Participation 6<sup>th</sup>: 81. 7<sup>th</sup>/8<sup>th</sup>:

# Schools Which Are To Be MHSAA Members During 2023-24

**NOTE:** Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.

B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

## Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_
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10. \_\_\_\_\_
11. \_\_\_\_\_
12. \_\_\_\_\_
13. \_\_\_\_\_
14. \_\_\_\_\_
15. \_\_\_\_\_

If necessary, list additional schools for either column on a separate sheet.

## Name the Member Junior High /Middle School(s)

*(member 6th, 7th and 8th-grade buildings)*

List separately from HS even if all grades are housed in the same building.

4. FARMINGTON STEAM ACADEMY  
 Name of Member School  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): K-8  
 Provide anticipated 2023-24 7th and 8th-grade enrollment 171  
 Provide anticipated 2023-24 6th-grade enrollment 81  
 Grade levels for membership: 6  7  8

1.  **Yes or No (circle one)** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

N/A

2. \_\_\_\_\_  
 Name of Member School  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): \_\_\_\_\_  
 Provide anticipated 2023-24 7th and 8th-grade enrollment \_\_\_\_\_  
 Provide anticipated 2023-24 6th-grade enrollment \_\_\_\_\_  
 Grade levels for membership: 6  7  8

1. **Yes or No (circle one)** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

\_\_\_\_\_

3. \_\_\_\_\_  
 Name of Member School  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): \_\_\_\_\_  
 Provide anticipated 2023-24 7th and 8th-grade enrollment \_\_\_\_\_  
 Provide anticipated 2023-24 6th-grade enrollment \_\_\_\_\_  
 Grade levels for membership: 6  7  8

1. **Yes or No (circle one)** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

\_\_\_\_\_

**June 20, 2023**

Regular Meeting of the Board of Education

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**XIV. B. ITEMS FROM THE TREASURER**

**1. EXPENDITURES.**

**MOTION:** I move that the Board of Education approve the expenditures as outlined in the expenditure printout dated June 20, 2023, as follows:

General Fund	\$ 12,975,760
General Fund - Athletics	184,655
Debt Fund	-
Capital Projects – Technology and Other Projects	-
Capital Projects – 2018 Bond Fund	1,195,306
Capital Projects – 2020 Bond Fund	2,965,164
Capital Projects – 2023 Bond Fund	-
Nutrition Services Fund	475,725
Benefit Stabilization Fund	1,636,186
<b>TOTAL</b>	<b>\$ 19,432,796</b>

**2. BANK AND INVESTMENT INSTITUTIONS AND ACCOUNT SIGNATORIES.**

**MOTION:** I move that the Board authorize, for the 2023-24 school year, the deposit of school district funds in the following financial institutions:

JP Morgan Chase Bank, N.A.  
Comerica Bank  
Livingston Oakland County Credit Union  
Bank of America  
Citizens Bank  
Fifth Third Bank  
Fifth Third Bank for Michigan Liquid Asset Fund  
Huntington National Bank  
PNC Bank  
Flagstar Bank  
Independent Bank  
First Merchants Bank

and authorize the investment of surplus funds through the following financial institutions:

Michigan Liquid Asset Fund (Fifth Third Bank)  
Bank of America  
JP Morgan Chase Bank, N.A.  
Comerica Bank  
Fifth Third Bank

and authorize the following Farmington Public Schools Signatories for the listed funds for 2023-24:

**FARMINGTON PUBLIC SCHOOLS AUTHORIZED BANK SIGNATORIES FOR 2023-24**

<u>FUND</u>	<u>POSITION OF SIGNATORY</u>
General Fund	Board President and Board Treasurer
Debt Fund	Board President and Board Treasurer
Capital Projects Fund	Board President and Board Treasurer
Nutrition Services Fund	Board President and Board Treasurer
Student Activities Fund	Board President and Board Treasurer
Benefit Stabilization Fund	Board President and Board Treasurer

# ***FARMINGTON PUBLIC SCHOOL DISTRICT***

## **BOARD REPORT - June 20, 2023**

GENERAL FUND	\$ 12,975,760
GENERAL FUND - ATHLETICS	184,655
DEBT FUND	-
CAPITAL PROJECTS - TECHNOLOGY & OTHER PROJECTS	-
CAPITAL PROJECTS - 2018 BOND FUND	1,195,306
CAPITAL PROJECTS - 2020 BOND FUND	2,965,164
CAPITAL PROJECTS - 2023 BOND FUND	-
NUTRITION SERVICES FUND	475,725
BENEFIT STABILIZATION FUND	1,636,186
<b><i>TOTAL</i></b>	<b><u><u>\$ 19,432,796</u></u></b>

# ***FARMINGTON PUBLIC SCHOOL DISTRICT***

## **BOARD REPORT - June 20, 2023**

05/12/23 Accounts Payable	177,244.69
05/19/23 Payroll	1,751,681.99
05/19/23 Accounts Payable	83,440.33
05/23/23 Accounts Payable	123,314.42
05/26/23 Accounts Payable	475,513.38
05/31/23 Accounts Payable	161,315.37
06/02/23 Payroll	1,776,001.18
06/02/23 Accounts Payable	157,766.75
06/06/23 Accounts Payable	52,985.48
06/09/23 Accounts Payable	53,736.98
06/13/23 Accounts Payable	308,945.67

### **WIRE TRANSFERS/ACH WITHDRAWALS**

**7,853,813.61**

### ***TOTAL GENERAL FUND***

**12,975,759.85**

05/12/23 Accounts Payable	12,929.55
05/19/23 Accounts Payable	2,020.00
05/19/23 Payroll	106,780.27
05/23/23 Accounts Payable	10,117.24
05/26/23 Accounts Payable	11,283.25
05/31/23 Accounts Payable	1,329.88
06/02/23 Payroll	13,840.15
06/02/23 Accounts Payable	3,268.67
06/06/23 Accounts Payable	1,577.35
06/09/23 Accounts Payable	12,295.92
06/13/23 Accounts Payable	9,212.58

### ***TOTAL GENERAL FUND - ATHLETICS***

**184,654.86**

05/12/23 Accounts Payable	1,195,306.46
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### ***TOTAL 2018 CAPITAL PROJECT FUND***

**1,195,306.46**

# ***FARMINGTON PUBLIC SCHOOL DISTRICT***

## **BOARD REPORT - June 20, 2023**

05/12/23 Accounts Payable	386,901.93
05/19/23 Accounts Payable	22,392.45
05/23/23 Accounts Payable	577,413.99
05/31/23 Accounts Payable	744,031.09
06/06/23 Accounts Payable	13,150.00
06/13/23 Accounts Payable	1,221,274.20

### ***TOTAL 2020 CAPITAL PROJECT FUND***

**2,965,163.66**

05/12/23 Accounts Payable	167,613.79
05/19/23 Accounts Payable	6,563.64
05/19/23 Payroll	72,645.80
05/23/23 Accounts Payable	34,247.74
05/26/23 Accounts Payable	15,204.62
05/31/23 Accounts Payable	6,564.59
06/02/23 Accounts Payable	19,627.84
06/02/23 Payroll	58,289.98
06/06/23 Accounts Payable	37,472.51
06/09/23 Accounts Payable	4,121.66
06/13/23 Accounts Payable	53,372.36

### ***TOTAL NUTRITION SERVICES FUND***

**475,724.53**

05/12/23 Accounts Payable	17,963.83
05/23/23 Accounts Payable	49,361.23
06/13/23 Accounts Payable	14,363.47

### **WIRE TRANSFERS/ACH WITHDRAWALS**

**1,554,497.75**

### **TOTAL BENEFIT STABILIZATION FUND**

**1,636,186.28**

# ***FARMINGTON PUBLIC SCHOOL DISTRICT***

## **BOARD REPORT - June 20, 2023**

### **WIRE TRANSFERS/ACH WITHDRAWALS**

05/10/23	5th 3rd	Michigan Sales Tax	10.53
05/10/23	5th 3rd	Section 125 Navia Health (05/10/2023)	6,009.38
05/11/23	5th 3rd	Consumers Energy (April 23)	21,853.91
05/12/23	5th 3rd	WRC (April 2023)	1,957.57
05/15/23	5th 3rd	Consumers Energy (April 23)	30,355.58
05/16/23	5th 3rd	STATE OF MICHIGAN ORS (05/05/2023) DC & PHF	116,981.25
05/16/23	5th 3rd	STATE OF MICHIGAN ORS (05/05/2023) NC	1,014,430.45
05/17/23	5th 3rd	Section 125 Navia Health (05/15/2023)	7,656.77
05/19/23	PNC BANK	EDUSTAFF Sub Payroll (05/19/2023)	276,352.19
05/19/23	5th 3rd	MISDU (05/19/2023)	1,748.96
05/19/23	JP Morgan Chase	OMNI Group 403B (05/19/2023)	95,158.16
05/19/23	JP Morgan Chase	TSA-Equitable 457 (05/19/2023)	12,723.00
05/19/23	The Bank of New York	TSA-Valic 457 (05/19/2023)	14,703.68
05/22/23	5th 3rd	Federal Withholding Tax (05/19/2023)	651,600.00
05/22/23	5th 3rd	Michigan Withholding Tax (05/19/2023)	97,400.00
05/24/23	5th 3rd	Section 125 Navia Health (05/22/2023)	2,852.62
05/31/23	5th 3rd	STATE OF MI ORS 147c2 One Time Deposit - April	1,163,966.38
05/31/23	5th 3rd	STATE OF MI ORS UAAL RATE (April 23)	677,880.03
05/31/23	5th 3rd	STATE OF MICHIGAN ORS (04/21/2023) DC & PHF	115,741.52
05/31/23	5th 3rd	STATE OF MICHIGAN ORS (04/21/2023) NC	1,008,880.65
06/01/23	5th 3rd	Section 125 Navia Health (05/30/2023)	4,463.19
06/02/23	PNC BANK	EDUSTAFF Sub Payroll (06/02/2023)	269,652.18
06/02/23	5th 3rd	MISDU (06/02/2023)	1,748.96
06/02/23	JP Morgan Chase	OMNI Group 403B (06/02/2023)	95,283.16
06/02/23	JP Morgan Chase	TSA-Equitable 457 (06/02/2023)	12,098.00
06/02/23	The Bank of New York	TSA-Valic 457 (06/02/2023)	14,703.68
06/05/23	5th 3rd	Federal Withholding Tax (06/02/2023)	614,400.00
06/05/23	5th 3rd	Michigan Withholding Tax (06/02/2023)	92,700.00
06/06/23	Bank of Montreal	Accounts Payable P-Cards (May 2023)	234,207.32
06/07/23	5th 3rd	Section 125 Navia Health (06/5/2023)	2,400.04
06/08/23	5th 3rd	Michigan Sales Tax	16.60
06/09/23	5th 3rd	Consumers Energy (May 23)	14,280.39
06/14/23	5th 3rd	MiSEC (Apr 23)	96,980.74
06/14/23	5th 3rd	STATE OF MICHIGAN ORS (06/02/2023) DC & PHF	111,977.88
06/14/23	5th 3rd	STATE OF MICHIGAN ORS (06/02/223) NC	970,638.84

**TOTAL** 7,853,813.61

# ***FARMINGTON PUBLIC SCHOOL DISTRICT***

**BOARD REPORT - June 20, 2023**

## **BENEFIT STABILIZATION WIRE TRANSFERS/ACH WITHDRAWALS**

<b><u>DATE</u></b>	<b><u>VENDOR</u></b>	<b><u>PURPOSE</u></b>	<b><u>AMOUNT</u></b>
05/11/23	JP Morgan Chase	Blue Care Network Weekly (05/10/2023)	<b>72,348.77</b>
05/11/23	COMERICA	Blue Cross Blue Shield of Michigan Weekly (05/10/2023)	<b>247,217.34</b>
05/18/23	COMERICA	Blue Cross Blue Shield of Michigan Weekly (05/17/2023)	<b>111,561.33</b>
05/20/23	JP Morgan Chase	Blue Care Network Weekly (05/16/2023)	<b>52,102.85</b>
05/25/23	JP Morgan Chase	Blue Care Network Weekly (05/23/2023)	<b>141,882.39</b>
05/25/23	COMERICA	Blue Cross Blue Shield of Michigan Weekly (05/22/2023)	<b>335,644.28</b>
06/01/23	JP Morgan Chase	Blue Care Network Weekly (05/30/2023)	<b>32,163.81</b>
06/01/23	COMERICA	Blue Cross Blue Shield of Michigan Weekly (05/29/2023)	<b>154,262.22</b>
06/02/23	PNC Bank	ADN DENTAL (May 2023)	<b>82,813.72</b>
06/05/23	JP Morgan Chase	Blue Care Network Monthly May 2023	<b>86,020.81</b>
06/08/23	JP Morgan Chase	Blue Care Network Weekly (06/06/2023)	<b>26,234.41</b>
06/08/23	COMERICA	Blue Cross Blue Shield of Michigan Weekly (06/05/2023)	<b>212,245.82</b>
<b>TOTAL</b>			<b><u>\$ 1,554,497.75</u></b>

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
MCCARTHY & SMITH INC	4456289420	6260	00004708	5/12/2023	BD PK8 - CCB #4	1,571,496.91
MCCARTHY & SMITH INC	4456119420	6225	00004858	6/13/2023	BD PK9 - CCB #5	1,205,374.86
MCCARTHY & SMITH INC	4456339420	6250	00004789	5/31/2023	BD PK16 - CCB #5	699,246.74
MCCARTHY & SMITH INC	4456119420	6250	00004749	5/23/2023	BD PK9 - CCB #4	353,241.41
SEHI COMPUTER PRODUCTS INC	4456369520	6422	00004759	5/23/2023	Qty. 75 HP Z2 Tower G9	203,690.00
ABM INDUSTRY GROUPS LLC	1261404040	4109	00363679	5/26/2023	DISTRICT WIDE CUSTODIAL	198,375.74
PLAYCORE WISCONSIN INC	1459720797	6410	00004870	6/13/2023	Permeant shade structures	130,150.00
GRAND VALLEY STATE UNIVERSITY	1125224510	3190	00363702	5/26/2023	PMS HIG DOSAGE TUTORING	128,832.00
STAFFORD SMITH INC	5297505100	6410	00004723	5/12/2023	NFHS kitchen renovation's	115,317.78
IMAGINE LEARNING LLC	1125020367	5100	00004855	6/13/2023	SHIPPING AND HANDLING	82,799.50
UNUM LIFE INSURANCE CO AMERICA	1000000000	9519	00004765	5/23/2023	#0409547 JUNE 2023 VOL LIFE	53,905.41
SEHI COMPUTER PRODUCTS INC	5297505100	6498	00004874	6/13/2023	CTO EON 840 G9 23.8 AIO	50,100.34
SEHI COMPUTER PRODUCTS INC	1284370918	4000	00004802	5/31/2023	Open PO for Chromebook	46,351.22
PERIPOLE INC.	4456119520	6410	00004798	5/31/2023	Shipping	43,860.35
OAKLAND SCHOOLS	1271414300	4902	00004795	5/31/2023	Driver education	43,830.00
DISTRIBUTION GROUP INC, THE	5297730851	5610	00004701	5/12/2023	DISCOUNT FOOD	33,150.84
COLLEGE BOARD	7000269662	9431	00363742	6/2/2023	FHS MAY 2023 AP TESTS	32,766.00
DISTRIBUTION GROUP INC, THE	5297505200	5610	00004815	6/6/2023	BLANKET PO FOOD	32,266.81
SERVICAR OF MICHIGAN INC	1271414300	4232	00004760	5/23/2023	SP ED TRANSPORTATION	31,596.24
MEADOWBROOK INSURANCE GROUP	1283460924	2840	00004860	6/13/2023	CHECK REGISTER MAY 2023	30,739.51
DISTRIBUTION GROUP INC, THE	5297505033	5610	00004740	5/23/2023	BLANKET PO VISION FOOD	29,418.39
P&M HOLDING GROUP PLLC	1231360000	3180	00004752	5/23/2023	AUDIT FEES	25,000.00
IXL LEARNING INC	1225714410	3450	00363711	5/26/2023	IXL SITE LICENSE	24,000.00
WAKELY ASSOCIATES INC	4456369520	6232	00363675	5/19/2023	A/E REIMBURSABLES 2020	22,392.45
APPLE INC	1125070601	5100	00004770	5/31/2023	S7828LL/A - 4 Year	21,112.00
OAKLAND FUELS TANK WAGON INC	1271424200	5710	00363599	5/12/2023	Fuel supplies-above ground	20,584.61
450 TEMPLE INC	7000289946	9431	00363678	5/26/2023	FINAL PROM PAYMENT	19,908.35
OAKLAND FUELS TANK WAGON INC	1261404100	5710	00363658	5/19/2023	Fuel for tanks at the	18,981.37
RED ROVER TECHNOLOGIES LLC	1283470948	3490	00363726	5/26/2023	ABSENCE MGMT SUB REQUIREMENTS	18,291.60
PLANTE & MORAN CRESA LLC	4456369520	6236	00004754	5/23/2023	REIMBURSABLES	18,242.58
NATIONAL VISION	8259360000	2150	00004712	5/12/2023	APR 2023 VISION CLAIMS	17,963.83
MCREYNOLDS, THEODORA	1271532341	3310	00363765	6/2/2023	M-V CAB SVC (SE)	17,950.00
POWERSCHOOL GROUP LLC DBA	1000000000	9192	00004716	5/12/2023	ANL SUPPORT/SUBSCRIPTION 23/24	17,416.22
OAKLAND FUELS TANK WAGON INC	1271424200	5710	00004864	6/13/2023	Fuel supplies-above ground	17,065.91
LOWERY CORPORATION	1261380000	4124	00004748	5/23/2023	COPY CLICK COUNT 2022-23	14,700.93
SMITH, AYANNA	1271390937	3311	00363778	6/2/2023	M-V CAB SVC	14,640.00
NATIONAL VISION	8259360000	2150	00004861	6/13/2023	MAY 2023 VISION CLAIMS	14,363.47
MCCONAUGHEY, LEAH	1221710641	3190	00004709	5/12/2023	CONTACT PAYMENTS PD BY ULI	14,300.00
PRETTY BROWN GIRL LLC	1221390923	3190	00363602	5/12/2023	NFHS AFTER SCHOOL PROGRAMS	13,998.00
TOUITOU, ISRAEL	1221670036	3190	00004878	6/13/2023	SCIENCE CONSULTING SVC	13,950.00
TEKVISIONS INC	5297505100	6498	00363781	6/2/2023	Pin Pad/Orbital Scanner	13,657.00

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
FARMINGTON HILLS, CITY OF	1226390960	3190	00363695	5/26/2023	FPS SCH LIAISON PROG COST MAR	13,347.00
TOSHIBA AMERICA BUSINESS	1261380000	4124	00363671	5/19/2023	Copier Maintenance cost	12,900.81
MEAL MAGIC CORPORATION	5297505100	3450	00363715	5/26/2023	LIC RENEWAL	12,495.00
OTIS ELEVATOR COMPANY	1261404100	3190	00363721	5/26/2023	SERVICE CONTRACT	12,411.77
IMPERIAL DADE	1261404021	5970	00363708	5/26/2023	EAST MIDDLE SCHOOL	12,161.58
ROOSTERTAIL INC, THE	7000269946	9431	00004829	6/6/2023	FINAL PROM PAYMENT	11,409.18
DONOHO, TJEON L	1271414300	4232	00004702	5/12/2023	SP ED TRANSPORTATION	11,400.00
LINCOLN INVESTMENT PLANNING	1000000000	9554	00363761	6/2/2023	457 PAYMENT FOR 06/02/23 PAY	11,081.40
CASPER CORPORATION, THE	4456369520	6410	00363568	5/12/2023	Special Education File	10,711.48
GUARDIAN PLUMBING & HEATING	1261404100	4111	00004853	6/13/2023	CONTRACTED	10,581.10
ROOSTERTAIL INC, THE	7000269946	9431	00004757	5/23/2023	PROM PYMT CLASS 23/FILE #23001	10,000.00
PREFERRED CHARTER SERVICE LLC	5271575700	3310	00363845	6/9/2023	Private transportation	9,800.00
FOLLETT SCHOOL SOLUTIONS LLC	1222220012	5300	00363748	6/2/2023	books for media center	9,323.64
LINCOLN INVESTMENT PLANNING	1000000000	9554	00363650	5/19/2023	457 PAYMENT FOR 5/19/23 PAY	9,256.40
GUARDIAN PLUMBING & HEATING	1261404100	4111	00004742	5/23/2023	OPEN ORDER FOR CONTRACTED	8,642.82
NEUVILLE, MICHAEL PAUL	5271575700	3310	00004862	6/13/2023	Transportation to Away	8,387.58
TRINITY COACH	7000219788	9431	00363613	5/12/2023	6TH GR FIELD TRIP	8,118.00
ENVIRONMENTAL NETWORK INC	1261404100	3151	00363692	5/26/2023	ALL INCLUSIVE LAB PACK	8,081.97
TRIUMPH CHARTER LLC	1271714410	4230	00363614	5/12/2023	2023 DIVERSITY CONF TRANSPORT	8,000.00
TRINITY TRANSPORTATION	1271414300	4232	00363672	5/19/2023	SP ED TRANSPORTATION	7,891.02
SEHI COMPUTER PRODUCTS INC	1284370918	4000	00004831	6/6/2023	Open PO for Chromebook	7,584.00
BERCKEMEYER CONSULTING GROUP	1221714350	3190	00004772	5/31/2023	22/23 CONTRACT PYMT	7,581.00
HOPSKIPDRIVE INC	1271414300	4232	00363815	6/9/2023	SP ED TRANSPORTATION	7,574.25
IMPERIAL DADE	1261404001	5970	00363756	6/2/2023	ALAMEDA CUSTODIAL SUPPLIES	7,353.07
DONOHO, TJEON L	1271414300	4232	00004741	5/23/2023	SP ED TRANSPORTATION	7,275.00
JEFFRIES, JOHN	4456369520	3190	00004822	6/6/2023	Bond work for Visions and	7,150.00
BERKSHIRE BROKERAGE INC	5297720851	5610	00004842	6/13/2023	MILK	7,115.10
P&M HOLDING GROUP PLLC	4456369520	6237	00004867	6/13/2023	2020 BOND TECH DESIGN	6,900.00
DONOHO, TJEON L	1271414300	4232	00004781	5/31/2023	SP ED TRANSPORTATION	6,875.00
WALSWORTH PUBLISHING COMPANY	7000269708	9431	00363859	6/9/2023	BALANCE DUE ON YEARBOOKS	6,503.84
KENS TREE SERVICE LLC DBA	1261404100	4117	00363760	6/2/2023	tree service	6,500.00
NEHMEH ENTERPRISES INC.	5297505200	5610	00363598	5/12/2023	BLANKET PO	6,486.75
C & G NEWSPAPERS	1282490912	3600	00363625	5/19/2023	UPDATE INSERTS	6,447.00
AT&T	1261370000	3410	00363567	5/12/2023	Monthly billing for AT&T	6,347.06
FJ LAFONTAINE & SONS LANDSCPNG	1261404100	4117	00363747	6/2/2023	REMOVE GRASS/ADD SAND	6,031.00
PROFESSIONAL MOVERS INC	4456369520	3190	00004827	6/6/2023	For storage of trailers	6,000.00
INSIDEOUT LITERARY ARTS PROJ	1111120601	3190	00363757	6/2/2023	WRITING LESSONS 4TH GR	6,000.00
CEDAR POINT	7000229737	9431	00363684	5/26/2023	8TH GR FIELD TRIP	5,888.07
DAKTRONICS INC	5293285700	4120	00363575	5/12/2023	PANEL WIDIGIT ASSY	5,760.00
REPUBLIC SERVICES INC #241	1261404000	4910	00363776	6/2/2023	OPEN ORDER FOR RECYCLE	5,677.13
ADN ADMINISTRATORS INC	8259360000	2140	00004731	5/23/2023	JUNE 2023 DENTAL INSURANCE	5,549.25

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
INACOMP TECHNICAL SERVICES GP	1284370918	4000	00004784	5/31/2023	OPEN PO FOR CHROMEBOOK	5,533.99
INSTRUCTURE INC	1225714350	3450	00363758	6/2/2023	CANVAS LMS CATALOG	5,350.00
MI PTA	7000249665	9431	00363767	6/2/2023	REFUND BAL/PO #65772	5,180.07
AT&T	1261370000	3410	00363683	5/26/2023	Monthly billing for AT&T	5,054.92
BERKSHIRE BROKERAGE INC	5297730851	5630	00004695	5/12/2023	MILK	5,026.95
DISTRIBUTION GROUP INC, THE	5297505200	5610	00004780	5/31/2023	BLANKET PO FOOD	4,944.84
BERKSHIRE BROKERAGE INC	5297730851	5630	00004811	6/6/2023	MILK	4,872.45
IMAGINE LEARNING LLC	1125060367	5100	00004744	5/23/2023	ILC EL GRADE 2 RECOMMENDED TRA	4,750.60
NEHMEH ENTERPRISES INC.	5297505200	5610	00363656	5/19/2023	BLANKET PO	4,745.25
FOLLETT SCHOOL SOLUTIONS LLC	1222020944	5401	00363635	5/19/2023	books for media center	4,733.66
JONES, CLARENCE	1221390923	7918	00363588	5/12/2023	2023 DIVERSITY CONF LUNCHEON	4,550.00
CRISIS PREVENTION INSTITUTE	1000000000	9192	00004849	6/13/2023	TRAUMA RENEWAL TRAINING	4,449.00
CARRS MOTORCOACH LLC	5271575700	3310	00004696	5/12/2023	Trans For Away Games	4,435.00
MICHIGAN MOTORCOACH LLC	7000109774	9431	00363655	5/19/2023	FIELD TRIP TRANSPORTATION	4,400.00
TRANE US INC	1261404100	4113	00363730	5/26/2023	This is for contract work	4,392.28
AMAZON	1122014370	5990	00004809	6/6/2023	SENSORY ROOM MATERIALS	4,348.41
AMAZON	1119800019	5100	00004692	5/12/2023	SUMMER SCHOOL SUPPLIES	4,319.34
NEHMEH ENTERPRISES INC.	5297505200	5610	00363771	6/2/2023	BLANKET PO	4,306.50
NATIONAL TRAILS LLC	7000229737	9431	00004793	5/31/2023	BAL FOR CEDAR POINT BUSES	4,265.00
PREFERRED CHARTER SERVICE LLC	5271575700	3310	00363724	5/26/2023	Private transportation	4,250.00
MINDFUL EDUCATIONAL SERVICES	1125074410	3190	00363718	5/26/2023	BOOK CLUB PAYMENTS	4,200.00
DISTRIBUTION GROUP INC, THE	5297505200	5610	00004850	6/13/2023	BLANKET PO FOOD	4,174.31
FARMINGTON HILLS, CITY OF	7000229738	9431	00363694	5/26/2023	7TH GR FIELD TRIP	3,875.00
IMPERIAL DADE	1261404040	5970	00363645	5/19/2023	FACILITIES CUSTODIAL	3,814.03
STATECRAFT SIMULATIONS INC	1112220916	5100	00363669	5/19/2023	PYMT/INTL RELATIONS LITE SIMUL	3,798.19
MINDFUL EDUCATIONAL SERVICES	1125070601	3190	00363597	5/12/2023	MAY INTERVENTION CHG	3,750.00
THE IDENTITY SOURCE INC	1221390923	5990	00363782	6/2/2023	DIVERSITY CONF T-SHIRTS	3,668.13
PAUL H BROOKES PUBLISHING CO	1122014370	3450	00363773	6/2/2023	Prod. Code: AEPSIA	3,621.30
BERKSHIRE BROKERAGE INC	5297730851	5630	00004734	5/23/2023	MILK	3,519.60
SCHOOL DIST CITY HAZEL PARK	1000000000	9192	00363851	6/9/2023	ESY SMR SVCS 6/19-8/3/23	3,500.00
GRAINGER	1127280223	6410	00004820	6/6/2023	Item PO-Line: 10	3,498.51
DUPRET, ANDRE	5293285761	3122	00363690	5/26/2023	NFH TENNIS TEAM/STATES	3,470.24
WALLED LAKE CONS SCHOOLS	7000119665	9431	00363858	6/9/2023	BALANCE 5TH GR FIELD TRIP	3,468.00
CLARK HILL PLC	1231350000	3170	00004777	5/31/2023	LEGAL FEES THRU 4/30/23	3,437.00
PAPER EXPRESS INC	1113280013	5100	00004714	5/12/2023	COPY PAPER	3,360.00
INFORM YOURSELF INC	1111120601	3190	00363818	6/9/2023	TENNIS COACHING/MENTORING	3,360.00
CARRS MOTORCOACH LLC	5271575700	3310	00004735	5/23/2023	Trans For Away Games	3,325.00
AMERICAN SILKSCREEN INC	7000219830	9431	00004694	5/12/2023	T-SHIRTS	3,312.00
COTTAGE INN FARMINGTON LLC	5297505200	5610	00004700	5/12/2023	Blanket Purchase Order	3,255.00
SCHMITT, MARY B	1371710641	3190	00363850	6/9/2023	MATH PD TO HILLEL.TITLE II	3,179.17
IDI	5297505200	5610	00363586	5/12/2023	BEVERAGE BLANKET PO	3,157.60

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
SOLIANT HEALTH LLC	1213012313	3133	00004719	5/12/2023	OT SVCS WK OF 4/24/23	3,115.00
SOLIANT HEALTH LLC	1213012313	3133	00004761	5/23/2023	OT SVCS FECC/WK OF 5/1/23	3,115.00
SOLIANT HEALTH LLC	1213012313	3133	00004803	5/31/2023	OT SVCS @ FECC 5/08-5/12/23	3,115.00
SOLIANT HEALTH LLC	1213012313	3133	00004832	6/6/2023	OT SVCS 5/15-5/19/23	3,115.00
CUMMINS INC	1271424200	5730	00363574	5/12/2023	Bus ~ Parts, Sales &	2,986.38
ALL AMERICAN SPORTS CORP	5293225730	5990	00363733	6/2/2023	REPLACEMENT HELMETS/PMS	2,918.67
OAKLAND FUELS TANK WAGON INC	1261404100	5710	00363772	6/2/2023	Fuel for tanks at the	2,894.05
WEINGARTZ SUPPLY CO	1261404000	4120	00004730	5/12/2023	OPEN PURCHASE ORDER FOR	2,874.35
ADT SECURITY CORPORATION, THE	1266404100	4121	00004732	5/23/2023	OPEN ORDER FOR SECURITY	2,836.00
SPECTRUM WIRELESS INC USA	1226532326	3190	00004804	5/31/2023	ASSESS/REPAIR WALKIE TALKIES	2,810.60
NEHMEH ENTERPRISES INC.	5297505200	5610	00363839	6/9/2023	BLANKET PO	2,794.50
PARROTWEAR INC	7000289635	9431	00363722	5/26/2023	FRESHMAN HOODIES	2,786.00
GARRETT AUTO & TRUCK SERVICE	1261404100	5730	00004818	6/6/2023	REMOVE/REPLACE MUFFLER STRAPS	2,759.46
CLARK HILL PLC	1231532326	3170	00004699	5/12/2023	LEGAL FEES/SP ED	2,727.00
IMAGINE LEARNING LLC	1125020367	5100	00004703	5/12/2023	SHIPPING AND HANDLING	2,722.50
IMPERIAL DADE	1261404028	5970	00363587	5/12/2023	NFHS CUSTODIAL SUPPLIES	2,708.94
AMAZON	1111100011	5100	00004733	5/23/2023	CREDIT	2,703.94
COBB, WILLIAM	7000269821	9431	00363570	5/12/2023	REIMBURSE FOR SPRING MUSICAL	2,641.76
SPEEDWAY	1271390937	3330	00363779	6/2/2023	FUEL CARD PURCHASE	2,620.50
SUPERIOR TEXT LLC	1113260935	5200	00004834	6/6/2023	IB SPANISH B COURSE BOOK	2,607.60
PREFERRED CHARTER SERVICE LLC	5271575700	3310	00363601	5/12/2023	Private transportation	2,500.00
SOLIANT HEALTH LLC	1213012313	3133	00004876	6/13/2023	OT SVCS @ FECC 5/22-5/25/23	2,492.00
NEHMEH ENTERPRISES INC.	5297505200	5610	00363719	5/26/2023	BLANKET PO	2,490.75
KENS TREE SERVICE LLC DBA	1261404100	4117	00363712	5/26/2023	tree service	2,400.00
DTE ENERGY	1261340000	5520	00363576	5/12/2023	STREETLIGHT APRIL 2023	2,385.74
ADAMS, KIMBERLY	5293265799	3122	00363680	5/26/2023	STATE MEET EXPENSES TRK FHS	2,375.47
DTE ENERGY	1261340000	5520	00363805	6/9/2023	STREETLIGHT MAY 2023	2,359.35
SOUTHPAW ENTERPRISES INC	1122014370	5990	00004721	5/12/2023	Item Number: 0133	2,281.70
CLARK HILL PLC	4456369520	3170	00004738	5/23/2023	LEGAL FEES/2020 BOND ITEMS	2,240.00
COURIER AND FAX CORPORATION	1257350942	3190	00004814	6/6/2023	DISTRICT MAIL DEL SVC	2,240.00
STATE OF MICHIGAN - DETROIT	1000000000	9535	00363780	6/2/2023	DETROIT W/H TAX FOR MAY 2023	2,209.00
IMPERIAL DADE	1261404028	5970	00363817	6/9/2023	NFHS CUSTODIAL SUPPLIES	2,111.18
PAPER EXPRESS INC	1113260013	5113	00004868	6/13/2023	COPY PAPER	2,100.00
MICHIGAN MOTORCOACH LLC	7000109739	9431	00363768	6/2/2023	1ST GR FLD TRIP/2 BUSES	2,040.00
KNOWLEDGEWORKS FOUNDATION	1331710641	3190	00004785	5/31/2023	APR CONTRACT SVCS	2,000.00
ANTI DEFAMATION LEAGUE	1221390923	3190	00363566	5/12/2023	CLASSROOM TRAINING	2,000.00
STOJA, IOSIF	1261420000	5730	00363854	6/9/2023	OPEN ORDER FOR TRUCK	1,945.44
CHIVE KITCHEN	7000249665	9431	00363799	6/9/2023	TED TALK CATERING EVENT	1,919.19
STADIUM SYSTEM INC	5293575700	4120	00004722	5/12/2023	FB HELMET RECONDITIONING	1,884.55
PLAYCORE WISCONSIN INC	7000249665	9431	00004825	6/6/2023	FSA SWINGS ADDITION -PTSA	1,850.00
AMAZON	1112221575	5100	00004769	5/31/2023	TECH CLASS SUPPLIES	1,814.20

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
SCHOOL SPECIALTY LLC	1112210060	5100	00004718	5/12/2023	Open PO for 6th grade	1,762.27
PAGE, RODNEY LAMAR	1221714470	3190	00363600	5/12/2023	MENTAL HEALTH SPEAKER 5/26/23	1,750.00
FUN AND FUNCTION	1122014370	5990	00004782	5/31/2023	Item # WR1811	1,716.30
CENTRAL MICHIGAN PAPER COMPANY	1111130011	5100	00004697	5/12/2023	BLANKET PO FOR COPY PAPER	1,688.00
COTTAGE INN FARMINGTON LLC	5297505200	5610	00004847	6/13/2023	Blanket Purchase Order	1,650.75
QUINTANA-ORTEGA, SANDYBEL	1214122314	3133	00004717	5/12/2023	PYSCH SVS 5/1-5/4/23	1,645.00
SOUND PLANNING COMMUNICATIONS	1284370918	3194	00363608	5/12/2023	FHS AUDITORIUM AV REPAIRS	1,640.00
MEA FINANCIAL SERVICES INC	1000000000	9519	00004750	5/23/2023	OPTION LIFE INS - JUNE 2023	1,630.70
COTTAGE INN FARMINGTON LLC	5297505200	5610	00004778	5/31/2023	Blanket Purchase Order	1,619.75
FAIRCHILD, BRAD	7000269903	9431	00004816	6/6/2023	FINISH LINE TIMING/FHS INVITE	1,600.00
STADIUM SYSTEM INC	5293225730	4120	00004833	6/6/2023	HELMET/SHOLDER PAD RECONDITION	1,577.35
HOEKSTRA TRANSPORTATION INC	1271424200	5730	00363814	6/9/2023	transportation sales and	1,572.21
COBB, SUSAN	7000269821	9431	00363569	5/12/2023	REIMBURSEMENT FOR FALL PLAYS	1,546.24
POWER VAC OF MICHIGAN LLC	5297505100	4900	00004871	6/13/2023	BLANKET PO	1,544.00
BIO-SERV CORPORATION	1261404000	4900	00004774	5/31/2023	OPEN PURCHASE ORDER FOR	1,502.00
MERIDIAN WINDS	1261280013	4120	00363766	6/2/2023	INSTRUMENT REPAIRS	1,498.00
FUN AND FUNCTION	1122014370	5990	00004817	6/6/2023	Item Sku: SP8438	1,489.84
METRO ATHLETIC OFFICIALS ASSOC	5293575700	7924	00363833	6/9/2023	FHS/NFHS SB/BB ASSIGNER FEE	1,480.00
IDI	5297505200	5610	00363755	6/2/2023	BEVERAGE BLANKET PO	1,470.60
QUINTANA-ORTEGA, SANDYBEL	1214122314	3133	00004755	5/23/2023	PSYCH SVCS 5/8-5/10/23	1,470.00
QUINTANA-ORTEGA, SANDYBEL	1214122314	3133	00004800	5/31/2023	PSYCH SVCS @ LAN 5/15-5/17/23	1,470.00
QUINTANA-ORTEGA, SANDYBEL	1214122314	3133	00004828	6/6/2023	PSYCH SVCS 5/22-5/24/23	1,470.00
QUINTANA-ORTEGA, SANDYBEL	1214122314	3133	00004872	6/13/2023	PSYCH SVCS @ LAN 5/30-6/1/23	1,470.00
BARNES & NOBLE BOOKSELLERS INC	1112220051	5100	00363735	6/2/2023	POWER MIDDLE SCHOOL 7TH	1,460.86
YOUNG SUPPLY CO	1261404100	5995	00004839	6/6/2023	OPEN PURCHASE ORDER FOR	1,433.77
GRADUATE SERVICE DETROIT	1241280013	7902	00363809	6/9/2023	CORDS/MEDALS	1,413.00
JEM INDUSTRIES INC	1271424200	5790	00004705	5/12/2023	GARAGE SUPPLIES	1,393.50
MICHIGAN YEARBOOKS INC	7000289708	9431	00363716	5/26/2023	YEARBOOKS	1,390.00
CHAPTER 13 TRUSTEE	1000000000	9516	00363628	5/19/2023	MANDATORY DEDUCTION	1,389.00
CHAPTER 13 TRUSTEE	1000000000	9516	00363741	6/2/2023	MANDATORY DEDUCTION	1,389.00
NOVA ENVIRONMENTAL INC	1261404100	3190	00004863	6/13/2023	INDOOR AIR QUALITY INVESTIGATE	1,355.00
UNITY SCHOOL BUS PARTS INC	1271424200	5730	00004837	6/6/2023	School bus parts	1,343.40
CARRS MOTORCOACH LLC	5271575700	3310	00004775	5/31/2023	Trans For Away Games	1,325.00
COTTAGE INN FARMINGTON LLC	5297505200	5610	00004739	5/23/2023	Blanket Purchase Order	1,309.75
TOEPP, LAUREN M	1112210099	3110	00004836	6/6/2023	EMS DIABETIC NURSING SVC 05/23	1,300.00
TOEPP, LAUREN M	1112210099	3110	00004763	5/23/2023	NURSING SVCS EMS 5/1-5/12/23	1,280.00
EMMAX INVESTMENT INC	1261404100	5990	00004851	6/13/2023	POOL SUPPLIES FOR 22-23	1,279.07
INTERNL BACCULAUATE ORG	1221260935	3190	00363710	5/26/2023	IB ENQ UPON RESULTS DEP CHGS	1,265.00
BONAVENTURE SKATING LTD	7000219826	9431	00363794	6/9/2023	6TH GR FIELD TRIP	1,230.00
REAL LIFE FARM	7000069737	9431	00363605	5/12/2023	KINDWERGARTEN FIELD TRIP	1,188.00
CP&G COMMUNIQUE PRINTING CO	1282490912	3600	00004848	6/13/2023	GRADUATION BANNERS	1,178.00

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
M-2 AUTO PARTS	1271424200	5790	00363714	5/26/2023	Auto/Bus parts &	1,152.90
PREFERRED CHARTER SERVICE LLC	5271575700	3310	00363661	5/19/2023	Private transportation	1,150.00
BALCO INTERIORS LLC	1111100307	5100	00004771	5/31/2023	TEACHER DESK	1,148.05
BELLE TIRE	1271424200	5720	00363793	6/9/2023	Tires	1,145.94
PATTERSON, CASEY	1219718780	3133	00004715	5/12/2023	PSP SVCS 5/1-5/5/23	1,125.00
PATTERSON, CASEY	1219718780	3133	00004753	5/23/2023	PSP SVCS 5/9-5/12/23	1,125.00
PATTERSON, CASEY	1219718780	3133	00004796	5/31/2023	PSP SVCS 5/15-5/19/23	1,125.00
HARRIS, CHARLES J	7000159665	9431	00363813	6/9/2023	K-1 BASKETBALL	1,100.00
AMERICAN SILKSCREEN INC	7000219893	9431	00004810	6/6/2023	T-SHIRTS WEB CREW LDRS 23/24	1,094.00
MICHIGAN STATE UNIVERSITY, BOT	7000249739	9431	00363834	6/9/2023	1ST GRADE FIELD TRIP	1,080.00
FIELD, PATRICK DAVID	1261260013	3190	00363746	6/2/2023	SPR DANCE CONCERT LIGHTING	1,050.00
M-2 AUTO PARTS	1271424200	5790	00363652	5/19/2023	Auto/Bus parts &	1,037.16
VIRTUAL SYSTEMS SOLUTIONS INC	1351010016	7923	00004728	5/12/2023	APR 2023 REGISTRATION FEE	1,000.00
VIRTUAL SYSTEMS SOLUTIONS INC	1351010016	7923	00004880	6/13/2023	MAY 2023 REGISTRATION FEE	1,000.00
DETROIT OPERA	1111120601	3190	00363803	6/9/2023	ASSEMBLIES FOR K-5	1,000.00
OAKLAND COMMUNITY COLLEGE	1113280971	3710	00004794	5/31/2023	NFH DUAL ENROLL TUITION	992.49
LINCOLN LEARNING SOLUTIONS	1111131913	3490	00004747	5/23/2023	VIRTUAL LEARN PROG MATLS	965.00
LAWSON PRODUCTS INC	1271424200	5790	00363591	5/12/2023	Bus service & repair	964.07
MICHIGAN STATE UNIVERSITY, BOT	7000249775	9431	00363769	6/2/2023	3RD GR FIELD TRIP	960.00
GRADUATE SERVICE DETROIT	1241280013	7902	00363638	5/19/2023	GRADUATION GARMENTS	940.00
C & G NEWSPAPERS	1241261913	3502	00363738	6/2/2023	ADVERTISING/FARMINGTON ONLINE	927.00
DETROIT NEWSPAPER PARTNERSHIP	1231380000	3500	00363689	5/26/2023	BLK LEGAL ADVERTISEMENTS	923.85
PATTERSON, CASEY	1219718780	3133	00004869	6/13/2023	PSP SVCS 5/29-6/2/23	900.00
PAULEENER INC	1459710797	5990	00363723	5/26/2023	GARDEN FENCE	900.00
HERFF JONES LLC	1241260013	7902	00363752	6/2/2023	GRAD MEDALLIONS AND RIBBONS	870.95
CINTAS CORPORATION NO 2	1271424200	4291	00004698	5/12/2023	Garage -shop towels (4291)	866.33
IDN-HARDWARE SALES INC	1261404100	5991	00363644	5/19/2023	OPEN ORDER FOR KEY AND	850.50
INTEGRITY TESTING & SAFETY ADM	1283460924	3142	00004704	5/12/2023	EMPLOYMENT TESTING	850.31
CARRS MOTORCOACH LLC	5271575700	3310	00004844	6/13/2023	Trans For Away Games	825.00
HAMILTON, CARI A	1271414300	3320	00363811	6/9/2023	REIMB STUDENT TRANSPORT	825.00
BUILDING AUTOMATED SYSTEMS	1261404100	4113	00363737	6/2/2023	HVAC SERVICES 2022-23	810.00
NAVIA BENEFIT SOLUTIONS INC	1283460924	3191	00363770	6/2/2023	MAY 2023 FSA PARTICIPANT FEE	810.00
IDI	5297505200	5610	00363643	5/19/2023	BEVERAGE BLANKET PO	791.33
FOLLETT SCHOOL SOLUTIONS LLC	1222260013	5300	00363808	6/9/2023	Books for media center	780.77
MATHESON TRI-GAS INC	1271424200	5790	00363593	5/12/2023	bus heating & cooling	765.62
MERCY HIGH SCHOOL	1371717960	3450	00363654	5/19/2023	REIMB PREPARE U PROGRAM	754.00
AMAZON	1283470948	5990	00004841	6/13/2023	OFFICE SUPPLIES	753.08
RENARD, MARILEE E	1271414300	3190	00363606	5/12/2023	CDL TRAINING/CONSULTING	750.00
RENARD, MARILEE E	1271414300	3190	00363847	6/9/2023	CDL TRAINING/CONSULTING	750.00
HUBBELL ROTH & CLARK INC	1261404100	3151	00004854	6/13/2023	OPEN PURCHASE ORDER FOR	748.61
GRAINGER	1261404100	5992	00004783	5/31/2023	OPEN ORDER FOR ELECTRICAL	741.00

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
US FOODS INC	7000269645	9431	00363615	5/12/2023	FHS Field Zone Supplies	739.67
LAKESHORE EQUIPMENT COMPANY	1122024360	5990	00363827	6/9/2023	Item No.: LK364GA	735.91
US FOODS INC	7000269645	9431	00363674	5/19/2023	FHS Field Zone Supplies	728.37
MCMORRIS, ALSINA	1271414300	3320	00004859	6/13/2023	SP ED TRANSPORTATION	720.00
COUNTRY LANES	7000119665	9431	00363687	5/26/2023	4TH/5TH GR FIELD TRIP	720.00
ZEP SALES AND SERVICE	1271424200	5790	00363677	5/19/2023	Cleaners, lubricants,	717.43
THERAPY SHOPPE INC	1122014370	5990	00004835	6/6/2023	Prod. No.: OM8054	700.52
WEINGARTZ SUPPLY CO	1261404100	4117	00004807	5/31/2023	snow and lawn equipment	697.37
PATTERSON, CASEY	1219718780	3133	00004824	6/6/2023	PSP SVCS 5/22-5/25/23	675.00
ARMADILLO LLC	7000239708	9431	00363620	5/19/2023	APPAREL FOR YRBK STUDENTS	675.00
LOSER, JUSTIN K	7000269946	9431	00363651	5/19/2023	CLASS OF 2023 SR PROM DJ FEE	650.00
HANCHETT, ALYSSE	1213710722	3130	00363582	5/12/2023	APR NUTRITIONIST SVCS	640.98
MCMORRIS, ALSINA	1271414300	3320	00004790	5/31/2023	SP ED TRANSPORTATION	640.00
BROCKLEHURST, SIERRA	1122332120	5100	00363796	6/9/2023	PETTY CASH	639.75
HANCHETT, ALYSSE	1213710722	3130	00363812	6/9/2023	MAY HD ST NUTRITIONIST HOURS	629.11
SCHOOL SPECIALTY LLC	1111070011	5100	00004801	5/31/2023	Teacher Supplies for	627.88
TOWN CENTER REFR HTG AIR COND	5297505200	4120	00004725	5/12/2023	Blanket P.O.	621.50
MICHIGAN PETROLEUM TECHS	1271424200	5710	00004711	5/12/2023	DEF FLUID FOR BUSES	604.34
LEE, JORDYN MICHAEL	1271414300	3320	00004857	6/13/2023	SP ED TRANSPORTATION	600.00
ARMSTRONG CANOE RENTAL LLC	7000219826	9431	00363682	5/26/2023	7TH GR FLD TRIP	590.00
SNAP-ON TOOLS	1261420000	5980	00363727	5/26/2023	Tools	566.25
SMITH JR, RALPH RICHIE	5293285700	4950	00363853	6/9/2023	CLOCK	560.00
OLSONS RENTAL INC	1111150011	4221	00363840	6/9/2023	CHAIR RENTAL	540.60
FOLLETT SCHOOL SOLUTIONS LLC	1222280013	5300	00363701	5/26/2023	PO for Media 2022-23	532.82
STAMBOULIAN, CHARLES	5293285799	3122	00363729	5/26/2023	NFH TRACK FOR STATES	527.54
NATIONAL TIME & SIGNAL CORP	1261404150	4122	00004792	5/31/2023	OPEN ORDER FOR SAFETY	525.60
CODENITY INC	1226712440	3190	00363571	5/12/2023	EMERGENCY PLANNING ASSISTANCE	525.00
KENBROOK PTA	1125020645	3190	00363825	6/9/2023	REIMB ENTERTAINMNT 5/18/23	525.00
MERIDIAN WINDS	1261260025	4120	00363594	5/12/2023	BARI SAX REPAIR	520.00
TWAS INC	1271424200	5790	00004726	5/12/2023	Connectors, wire & cables	494.29
PFISTER, KURT W II	1119230905	5990	00004799	5/31/2023	WEB LEADERS T-SHIRTS	490.72
MCMORRIS, ALSINA	1271414300	3320	00004710	5/12/2023	SP ED TRANSPORTATION	480.00
JW PEPPER & SON INC	1112220026	5100	00004745	5/23/2023	MUSIC PURCHASE	479.91
TWAS INC	1271424200	5790	00004764	5/23/2023	Connectors, wire & cables	467.13
ORIHTEL, MARIAN C	1216710722	3130	00004713	5/12/2023	CONSULTING SERVICES	460.00
CLARK HILL PLC	1231532326	3170	00004846	6/13/2023	LEGAL FEES SP ED GENERAL	459.00
SCHOOL SPECIALTY LLC	1111020011	5100	00004758	5/23/2023	Open PO for purchase of	453.91
AMERICAN ATHLETIX LLC	1261404100	5989	00004693	5/12/2023	SEAT PLANKS WITH END CAPS/HDWR	450.00
IGNATOVICH PHD, FREDERICK R	1284350954	3190	00363707	5/26/2023	ENROLLMENT PROJECTIONS REPORT	450.00
RAJAGOPAL, MANDYA	7000289640	9431	00363775	6/2/2023	COMPETITION SUPPLIES/CLOTHES	448.08
HOEKSTRA TRANSPORTATION INC	1271424200	5730	00363585	5/12/2023	transportation sales and	444.14

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
UNITY SCHOOL BUS PARTS INC	1271424200	5730	00004727	5/12/2023	School bus parts	436.00
MICHIGAN PETROLEUM TECHS	1271424200	5710	00004791	5/31/2023	DEF FLUID FOR BUSES	431.17
LAWSON PRODUCTS INC	1271424200	5790	00363828	6/9/2023	Bus service & repair	426.47
DRIVERGENT INC	7000069737	9431	00363804	6/9/2023	3RD GR FIELD TRIP TRANSPORT	425.00
GREKO PRINT & IMAGING	1241260013	7902	00004821	6/6/2023	REFLECTION AWARD CEREMONY PROG	418.00
BEST PLUMBING SPECIALTIES INC	1261404100	5993	00004773	5/31/2023	OPEN ORDER FOR PLUMBING	415.70
BUMLER MECHANICAL INC	1261404100	5995	00363798	6/9/2023	WORK @ FCHS	415.00
RAO, RAGHU KISHORE	1000000000	9474	00363604	5/12/2023	REFUND REGISTRATION FEE	409.25
HERSHEYS CREAMERY CO	5297505200	5610	00363583	5/12/2023	ICE CREAM BLANKET P.O.	404.77
ALL STAR VENTURES	1113280013	5100	00004808	6/6/2023	PASSES	400.00
VITRUM USA LLC	1261404100	5730	00004729	5/12/2023	WINDSHIELD GLASS REPLACEMENT	395.00
SCHOOL SPECIALTY LLC	1113260049	5100	00004830	6/6/2023	TEACHING SUPPLIES	384.14
BUILD IT FOR THE BRAVE	7000269697	9431	00363797	6/9/2023	DONATION	381.00
ORIHTEL, MARIAN C	1216711376	3130	00004866	6/13/2023	REFLECTIVE CONSULTATION	380.00
CINTAS CORPORATION NO 2	1271424200	5790	00004737	5/23/2023	Garage-Uniforms	376.55
LEE, JORDYN MICHAEL	1271414300	3320	00004706	5/12/2023	SP ED TRANSPORTATION	375.00
LEE, JORDYN MICHAEL	1271414300	3320	00004746	5/23/2023	SP ED TRANSPORTATION	375.00
CLARKSTON COMMUNITY SCHOOLS	5293245762	3124	00363630	5/19/2023	OAKLAND CTY TRACK MEET/FSA	375.00
WASTE MANAGEMENT OF MICHIGAN	1261404000	4910	00363732	5/26/2023	OPEN ORDER FOR RASH	354.83
QUILL LLC	1111130011	5100	00363603	5/12/2023	BLANKET ORDER FOR SUPPLIES	353.38
CRAWFORD DOOR SALES INC	1271424200	5790	00363573	5/12/2023	PARTS FOR GARAGE BAY DOOR	352.50
HAYES, PATRICIA	5293285700	4951	00363704	5/26/2023	G LAX ASSIGNING NHS	350.00
CHMIELESKI, MICHELLE LYNN	1271414300	3320	00004736	5/23/2023	MILEAGE 4/3-4/28/23	335.36
COTTAGE INN FARMINGTON LLC	5297505200	5610	00004813	6/6/2023	Blanket Purchase Order	333.25
FARMINGTON HILLS, CITY OF	7000019665	9431	00363579	5/12/2023	NATURE CTR OUTREACH PROGS	325.00
LAWSON PRODUCTS INC	1271424200	5790	00363713	5/26/2023	Bus service & repair	314.17
FARMINGTON, CITY OF	1226390960	3190	00363696	5/26/2023	FPS BOE MTG POLICE SVCS	313.59
ADVANCE STORES COMPANY INC	1127280579	5100	00363617	5/19/2023	Open PO for tools and	311.37
FAST SIGNS	1261404100	5910	00363698	5/26/2023	Facilities wall decal	307.80
CONTRACTORS PIPE & SUPPLY	1261404100	5993	00363686	5/26/2023	OPEN ORDER FOR PLUMBING	303.76
LEE, JORDYN MICHAEL	1271414300	3320	00004787	5/31/2023	SP ED TRANSPORTATION	300.00
OXFORD HIGH SCHOOL	7000269704	9431	00363659	5/19/2023	TRACK MEET ENTRY FEE	300.00
TROY HIGH SCHOOL	7000269704	9431	00363731	5/26/2023	ENTRY FEE TRACK MEET 5/17/23	300.00
ROBINSON, HARVEY DANIYAL	7000269615	9431	00363777	6/2/2023	V/JV B BB TEAM CAMP	300.00
GLENDALE AUTO VALUE	1127260579	5100	00363581	5/12/2023	Open PO for tools and	297.99
VS ATHLETICS	7000269704	9431	00363785	6/2/2023	SHOT PUTS, DISCS, CARRY BAGS	294.24
SITEONE LANDSCAPE SUPP HOLDING	1261404000	4120	00363668	5/19/2023	OPEN ORDER FOR EQUIPMENT	288.00
CHAPTER 13 TRUSTEE	1000000000	9516	00363627	5/19/2023	MANDATORY DEDUCTION	287.84
CHAPTER 13 TRUSTEE	1000000000	9516	00363740	6/2/2023	MANDATORY DEDUCTION	287.84
ROSSIO, MICHELLE	1221260521	3220	00363666	5/19/2023	REIMB/DECA NATIONALS CONF	284.43
HILLEL DAY SCHOOL	1371717960	5990	00363642	5/19/2023	REIMB AMAZON RECEIPTS	282.50

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
LICHTENBERG, PETER	5000505200	0163	00363830	6/9/2023	LUN ACCT REFND #20011615	278.35
WASTE MANAGEMENT OF MICHIGAN	1261404000	4910	00363616	5/12/2023	OPEN ORDER FOR RASH	270.00
CINTAS CORPORATION NO 2	1271424200	5790	00004776	5/31/2023	Garage-Uniforms	268.15
CINTAS CORPORATION NO 2	1271424200	5790	00004812	6/6/2023	Garage-Uniforms	268.15
CINTAS CORPORATION NO 2	1271424200	5790	00004845	6/13/2023	Garage-Uniforms	268.15
POWER VAC OF MICHIGAN LLC	1261404100	4111	00004826	6/6/2023	servicing outside	268.00
VESCO OIL CORPORATION	1261404000	4920	00004838	6/6/2023	OPEN ORDER FOR PARTS 22-23	267.50
AWARDS AMERICA INC	1113280046	5100	00363791	6/9/2023	GOLD BARS	261.70
A PARTS WAREHOUSE LLC	1271424200	5790	00004690	5/12/2023	Garage and bus supplies	256.84
SOUND COM CORPORATION	1284370918	3194	00004720	5/12/2023	Open PO for \$10,000 for	252.00
ROGER CLEVELAND GOLF COMPANY	5293285756	5900	00363848	6/9/2023	NFH G GOLF BALLS	250.92
FARMINGTON YOUTH ASSISTANCE	7000269697	9431	00363580	5/12/2023	DONATION	250.00
BUCKLES & BUCKLES PLC	1000000000	9516	00363736	6/2/2023	MANDATORY DEDUCTION	247.15
QUILL LLC	1111130011	5100	00363662	5/19/2023	BLANKET ORDER FOR SUPPLIES	242.48
LINDE GAS AND EQUIPMENT INC	1261404100	5991	00363762	6/2/2023	OPEN ORDER FOR CYLINDER	236.10
MILLER JOHNSON SNELL CUMMISKEY	1231350000	3170	00004823	6/6/2023	LEGAL SVCS THRU 4/30/2023	236.00
BEST PLUMBING SPECIALTIES INC	1261404100	5993	00004843	6/13/2023	OPEN ORDER FOR PLUMBING	227.25
GENERAL SCOREBOARD LLC	1261400969	4125	00004819	6/6/2023	CHECKED CONTROL CONSOLE	225.00
STENBACK, MICHAEL K	1271424200	5790	00363610	5/12/2023	Industrial welding,	219.00
TIMMIS, DAVID B	1000000000	9516	00363670	5/19/2023	MANDATORY DEDUCTION	211.60
COLLINS, SHAWN CHRISTOPHER	5293265700	4950	00363572	5/12/2023	FHS TRACK TRI-MT 4/26/2023	205.00
MUJUMDAR, ASHITA	1351720797	3710	00363838	6/9/2023	REFUND PRESCHOOL TUITION	200.00
HERSHEYS CREAMERY CO	5297505200	5610	00363705	5/26/2023	ICE CREAM BLANKET P.O.	194.04
HERSHEYS CREAMERY CO	5297505200	5610	00363753	6/2/2023	ICE CREAM BLANKET P.O.	193.74
WELTMAN WEINBERG & REIS CO LPA	1000000000	9516	00363676	5/19/2023	MANDATORY DEDUCTION	185.56
WELTMAN WEINBERG & REIS CO LPA	1000000000	9516	00363786	6/2/2023	MANDATORY DEDUCTION	185.56
M-2 AUTO PARTS	1271424200	5790	00363764	6/2/2023	Auto/Bus parts &	184.70
KAZAZIAN, ZORAIR	5000505200	0163	00363649	5/19/2023	LUN ACCT REFND #20029674	182.85
HERSHEYS CREAMERY CO	5297505200	5610	00363641	5/19/2023	ICE CREAM BLANKET P.O.	180.44
MAIKE, GARY C	5293225700	4950	00004707	5/12/2023	PMS TRACK 4/25/2023	180.00
COLLINS, SHAWN CHRISTOPHER	5293235700	4950	00363631	5/19/2023	WMS TRACK 5/09/2023	180.00
TOTAL ARMORED CAR SERVICE INC	5297505100	4900	00004877	6/13/2023	BLANKET PO	179.20
TOTAL ARMORED CAR SERVICE INC	5297505100	4900	00004724	5/12/2023	BLANKET PO	176.00
MILFORD HIGH SCHOOL	5293285725	3124	00363835	6/9/2023	ENTRY FEE/SWIM MEET 1/6/23	175.00
AHN, PAUL	7000109665	9431	00363789	6/9/2023	AWARDS/PLAQUES/ENGRAVED PLATE	170.00
DEMCO INC	7000269672	9431	00363688	5/26/2023	CircExtender Poly Covers	169.97
WEINGARTZ SUPPLY CO	1261404100	4117	00004881	6/13/2023	snow and lawn equipment	169.18
QUILL LLC	1111130011	5100	00363846	6/9/2023	BLANKET ORDER FOR SUPPLIES	168.74
SOUND COM CORPORATION	1284370918	3194	00004762	5/23/2023	Open PO for \$10,000 for	168.00
PAXTON, REBECCA	5000505200	0163	00363843	6/9/2023	LUN ACCT REFND #20015249	167.95
TIMMIS, DAVID B	1000000000	9516	00363783	6/2/2023	MANDATORY DEDUCTION	167.49

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
AWARDS AMERICA INC	7000269640	9431	00363734	6/2/2023	DANCE CLUB LETTERS	165.90
ABSOPURE WATER COMPANY LLC	7000079665	9431	00004840	6/13/2023	Bottled Water for staff	162.40
HEWITTS MUSIC INC	1261260025	4120	00363584	5/12/2023	MELLO REPAIR	160.00
ESJ GOLF LLC	5293265731	3124	00363693	5/26/2023	FHS REGIONAL GOLF TOURNAMENT	160.00
TREASURER CITY OF PONTIAC	1000000000	9534	00363784	6/2/2023	PONTIAC W/H TAC MAY 2023	157.51
CHOPP, GARY	1127280579	3190	00363629	5/19/2023	ASE ON SITE EVALUATION	150.00
DAWSON, TROY	7000219625	9431	00363632	5/19/2023	ACCOMPANIST/CHOIR CONCERT	150.00
MAAS, JON DAVID	1127280579	3190	00363653	5/19/2023	ASE ON SITE EVALUATION	150.00
MILFORD TRACK & FIELD	7000269704	9431	00363717	5/26/2023	ENTRY FEE/OAK CTY TRACK MEET	150.00
TWAS INC	1271424200	5790	00004879	6/13/2023	Connectors, wire & cables	148.47
EDA, RATNAKAREDDY	5000505200	0163	00363577	5/12/2023	LUN ACCT REFND #20038850	148.35
RAJAGOPAL, MANDYA	7000289640	9431	00363663	5/19/2023	REIMBEAM/FRAME FOR COMPETE	147.94
JW PEPPER & SON INC	1112210027	5100	00004856	6/13/2023	Class room supplies and	146.94
HEWITTS MUSIC INC	7000249610	9431	00363754	6/2/2023	SUPPLIES	146.38
JAMES, INDA	5000505200	0163	00363821	6/9/2023	LUN ACCT REFND #20011864	132.20
JAMES, SHAWN	5000505200	0163	00363822	6/9/2023	LUN ACCT REFND #20011864	132.20
BUCKLES & BUCKLES PLC	1000000000	9516	00363624	5/19/2023	MANDATORY DEDUCTION	131.25
MILFORD HIGH SCHOOL	5293265761	3124	00363596	5/12/2023	FHS G TENNIS TOURNAMENT	125.00
FERNANDEZ, ODETTE CORDERO	1000000000	9474	00363699	5/26/2023	REFUND REGISTRATION FEE	125.00
PRZYBYSZ, EMILY	1000000000	9474	00363725	5/26/2023	REFUND REGISTRATION FEE	125.00
SOHN, RAISA	1000000000	9474	00363728	5/26/2023	REFUND REGISTRATION FEE	125.00
KASHAT, FENAR	1000000000	9474	00363824	6/9/2023	REFUND REGISTRATION FEE	125.00
OMAIT, ABBEYGAIL	1000000000	9474	00363841	6/9/2023	REFUND REGISTRATION FEE	125.00
POST, NICOLE	1000000000	9474	00363844	6/9/2023	REFUND REGISTRATION FEE	125.00
TANIGUCHI, CLAUDIA	1000000000	9474	00363855	6/9/2023	REFUND REGISTRATION FEE	125.00
WAYNE COUNTY RESA	1271414300	4902	00363860	6/9/2023	CDL ROAD TEST	125.00
ROBERTSON ASSET GROUP	1111130092	5100	00004756	5/23/2023	BLANKET PO FOR MEDICAL	124.42
ASCENSION PROVIDENCE HOSPITAL	1271414300	3146	00363790	6/9/2023	DOT PHYSICAL EXAMS	123.00
CHOJNACKI, ROBERT	5000505200	0163	00363800	6/9/2023	LUN ACCT REFND #20012124	117.96
SUBURBAN CHRYS DOD JEEP RAM FH	1261404100	5710	00363612	5/12/2023	OPEN ORDER FOR VEHICLE	117.66
TOTAL REPAIR SERVICE INC	1261404000	4120	00004805	5/31/2023	OPEN ORDER FIR EQUIPMENT	117.00
SHERWIN WILLIAMS CO FH 1219	1261404100	5996	00363667	5/19/2023	OPEN ORDER FOR PAINTING	116.42
CONTRACTORS PIPE & SUPPLY	1261404100	5993	00363802	6/9/2023	OPEN ORDER FOR PLUMBING	116.38
MARTIN, JEROME	1271414300	3320	00363832	6/9/2023	SP ED TRANSPORTATION	115.28
OCCUPATIONAL HEALTH CENTERS MI	1283460924	3145	00004865	6/13/2023	HEP B VACCINE	115.00
BEHLER-YOUNG CO	1261404100	5995	00363792	6/9/2023	THERMOMETER INFRARED PEN	112.50
ALEMAW, ABITY	5000505200	0163	00363619	5/19/2023	LUN ACCT REFND #20022269	106.40
ROMINE, LARRY	5000505200	0163	00363665	5/19/2023	LUN ACCT REFND #20003623	106.00
TWAS INC	1261404100	5991	00004806	5/31/2023	MAINT SUPPLIES	103.10
HAL D BURKE	1000000000	9516	00363640	5/19/2023	MANDATORY DEDUCTION	100.00
DETROIT COUNTRY DAY SCHOOL	7000269933	9431	00363745	6/2/2023	LEAGUE FEES QUIZ BOWL 22/23	100.00

Farmington Public Schools  
Check Register 05/10/23 - 06/13/23  
For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
MADISON ELECTRIC COMPANY	1261404000	4120	00004788	5/31/2023	Electrical services	99.93
ELWELL, CAROLINA	7000289665	9431	00363691	5/26/2023	SERVSAFE LICENSE	99.00
NEMETH, LAURA	7000239724	9431	00363657	5/19/2023	REIMB VASES/TCHR APPREC WK	94.08
DENNIS, PHILIP W	5293225700	4950	00363633	5/19/2023	PMS TRACK 5/11/2023	90.00
FORD, CHRISTOPHER F	5293225700	4950	00363636	5/19/2023	PMS TRACK 5/9/2023	90.00
GABRYS, EDWARD KARL	5293225700	4950	00363637	5/19/2023	PMS TRACK 5/05/2023	90.00
FAS-BREAK WINDSHIELD REPAIR	1271424200	4000	00363697	5/26/2023	Windshield repair and	90.00
COLLINS, SHAWN CHRISTOPHER	5293215700	4950	00363743	6/2/2023	EMS TRACK 5/23/2023	90.00
FORD, CHRISTOPHER F	5293225700	4950	00363749	6/2/2023	PMS TRACK 4/25/2023	90.00
ENGLISH, THOMAS	7000269638	9431	00363578	5/12/2023	REIMB DECA EXPENSES/ORLANDO	84.18
INSTRUMENTALIST AWARDS LLC	1112230028	5100	00363709	5/26/2023	STUDENT AWARDS/ORCHESTRA	84.00
GREAT LAKES MEDICAL	1261404000	4920	00363810	6/9/2023	OPEN ORDER FOR MEDICAL	80.00
GRAINGER	1261404100	5992	00004852	6/13/2023	OPEN ORDER FOR ELECTRICAL	75.30
CHURCHILL HIGH SCHOOL	5293265761	3124	00363685	5/26/2023	TENNIS BALL FEE/MHSAA REGIONAL	75.00
GREATER MIDLAND COMMUNITY CTRS	5293285761	3124	00363703	5/26/2023	MHSAA TENNIS BALL FEE	75.00
JANAGAM, VAMSHI KRISHNA	5000505200	0163	00363647	5/19/2023	LUN ACCT REFND #20038817	67.65
IDN-HARDWARE SALES INC	1261404100	5991	00363816	6/9/2023	OPEN ORDER FOR KEY AND	65.86
HEWITTS MUSIC INC	1261210025	4120	00363706	5/26/2023	INSTRUMENT REPAIR	65.00
WEINGARTZ SUPPLY CO	1261404100	4117	00004766	5/23/2023	snow and lawn equipment	63.96
CONTRACTORS PIPE & SUPPLY	1261404100	5993	00363744	6/2/2023	OPEN ORDER FOR PLUMBING	62.02
KORAY, GAYATHRI	1331710645	3190	00004786	5/31/2023	PARENT OUTREACH MAY	60.00
SHAR PRODUCTS COMPANY	1261240012	4120	00004875	6/13/2023	INSTRUMENT REPAIR	60.00
HENDERHAN, FINDLEY	5293245700	4950	00363750	6/2/2023	FSA TRACK 5/5-5/11/23	60.00
HENDERHAN, RONALEE	5293245700	4950	00363751	6/2/2023	FSA TRACK 5/05-5/11/23	60.00
LITHIA MICHIGAN HOLDING INC	1261404100	5710	00363763	6/2/2023	OPEN ORDER FOR VEHICLE	59.76
MILLMAN, TERESA	5000505200	0163	00363837	6/9/2023	LUN ACCT REFND #20016772	59.25
FLINN SCIENTIFIC INC	1113260036	5100	00363700	5/26/2023	Shipping & Handling	58.21
ULINFUN, DR THEOPHILUS	5000505200	0163	00363673	5/19/2023	LUN ACCT REFND #20026348	56.65
BEARD, ANGILA	5000505200	0163	00363622	5/19/2023	LUN ACCT REFND #20029613	56.30
GUY HURLEY LLC	1261404100	7400	00004743	5/23/2023	NOTARY BOND	55.00
BAJRAMAJ, BUJAR	5000505200	0163	00363621	5/19/2023	LUN ACCT REFND #20014433	54.90
KOPP, PAUL	5000505200	0163	00363826	6/9/2023	LUN ACCT REFND #20000611	52.00
PONNIAH, PAULSON	5000505200	0163	00363660	5/19/2023	LUN ACCT REFND #20032484	50.20
KANAYAMA, SUSUMU	5000505200	0163	00363589	5/12/2023	LUN ACCT REFND #20038265	50.00
JOSEPH, SPENCER	5000505200	0163	00363648	5/19/2023	LUN ACCT REFND #20034828	50.00
CLINTON CNTY REGL ED SERV AGCY	1000000000	9192	00363801	6/9/2023	REG FEE FOS SE TEACHER/MATH	50.00
ELECTROCYCLE LLC	7000289906	9431	00363807	6/9/2023	REYECLING BILL	50.00
SODERQUIST, DAVIN	5000505200	0163	00363607	5/12/2023	LUN ACCT REFND #20028109	49.75
BOYES, TIMOTHY	5000505200	0163	00363795	6/9/2023	LUN ACCT REFND #20014538	49.45
ZHANG, WENDY	5000505200	0163	00363862	6/9/2023	LUN ACCT REFND #20012225	49.00
DZIADZIO, ISABEL	5293235700	4950	00363634	5/19/2023	WMS TRACK 5/09/2023	45.00

Farmington Public Schools  
 Check Register 05/10/23 - 06/13/23  
 For Board Report Dated June 20, 2023

Vendor Name	Account Number	Object	Check #	Date	Description	Amount
TURMEL, MARY BETH	5000505200	0163	00363857	6/9/2023	LUN ACCT REFND #20012295	44.15
CALIFORNIA STATE DISBURSE UNIT	1000000000	9516	00363626	5/19/2023	MANDATORY DEDUCTION	42.92
CALIFORNIA STATE DISBURSE UNIT	1000000000	9516	00363739	6/2/2023	MANDATORY DEDUCTION	42.92
INGRAM JR, JAMES	5000505200	0163	00363819	6/9/2023	LUN ACCT REFND #20017878	39.50
AL-AZHARI, KHAULA	5000505200	0163	00363618	5/19/2023	LUN ACCT REFND #20030845	38.65
SILVER, JEFFREY	5000505200	0163	00363852	6/9/2023	LUN ACCT REFND #20012050	37.60
JAGENBERG, ELIZABETH	5000505200	0163	00363646	5/19/2023	LUN ACCT REFND #20012657	36.35
MARTIN, DEANA	5000505200	0163	00363592	5/12/2023	LUN ACCT REFND #20011073	36.10
DAIOHS USA INC	1261404100	3190	00004779	5/31/2023	COFFEE/BRD RM MAI	35.00
ROTTERMOND, MARK	5000505200	0163	00363849	6/9/2023	LUN ACCT REFND #20012016	33.40
ADVANCE STORES COMPANY INC	1127280579	5100	00363681	5/26/2023	Open PO for tools and	30.95
COLLIN, JAMES	5293245700	4950	00363759	6/2/2023	FSA TRACK 5/11/2023	30.00
MILLION, NICOLE	5293225700	4950	00363836	6/9/2023	PMS TRACK TIMER	30.00
ADVANCE STORES COMPANY INC	1127280579	5100	00363788	6/9/2023	Open PO for tools and	29.38
KANE, LAUREN	5000505200	0163	00363823	6/9/2023	LUN ACCT REFND #20010308	29.05
WOSINA, ISABEL	5000505200	0163	00363861	6/9/2023	LUN ACCT REFND #20012228	27.35
LICARI, TRACY	5000505200	0163	00363829	6/9/2023	LUN ACCT REFND #20011790	26.70
MERINO, OSCAR LONGORIA	5000505200	0163	00363595	5/12/2023	LUN ACCT REFND #20030088	26.00
ODP BUSINESS SOLUTIONS LLC	5297505100	5910	00363720	5/26/2023	BLANKET PO	24.83
OFFICE CONNECTION INC, THE	1113280036	5104	00004751	5/23/2023	TEACHING SUPPLIES	22.76
SUBRAMANIAN, SWAMINATHAN	5000505200	0163	00363611	5/12/2023	LUN ACCT REFND #20021345	20.00
PERSELL, MORGAN	5293225700	4950	00363774	6/2/2023	TIMER	20.00
M-2 AUTO PARTS	1271424200	5790	00363831	6/9/2023	Auto/Bus parts &	17.94
TRANE US INC	1261404100	4113	00363856	6/9/2023	This is for contract work	16.02
ADAMS, KATRINA	5000505200	0163	00363787	6/9/2023	LUN ACCT REFND #20031520	15.65
GUPTA, ATUL	5000505200	0163	00363639	5/19/2023	LUN ACCT REFND #20032676	14.45
STEELE JR, DERRICK	5000505200	0163	00363609	5/12/2023	LUN REFND #20039228/20039226	13.80
RANDALL, SARA	5000505200	0163	00363664	5/19/2023	LUN ACCT REFND #20030596	13.52
JACKSON, MONICA	5000505200	0163	00363820	6/9/2023	LUN ACCT REFND #20012190	13.35
PARPART, RANDY	5000505200	0163	00363842	6/9/2023	LUN ACCT REFND #20034514	12.85
BRENDEL, MOLLIE	5000505200	0163	00363623	5/19/2023	LUN ACCT REFND #20009294	12.70
SCHOOL SPECIALTY LLC	1111020011	5100	00004873	6/13/2023	Open PO for purchase of	11.20
ELATAB, SIMONE	5000505200	0163	00363806	6/9/2023	LUN ACCT REFND #20028592	9.20
ABSOPURE WATER COMPANY LLC	1261404100	7900	00004768	5/31/2023	BOTTLED WATER	7.90
KOLLA, RAMESH	5000505200	0163	00363590	5/12/2023	LUN ACCT REFND #20037046	7.40
PERFORMANCE HEALTH SUPPLY INC	5293285700	5900	00004797	5/31/2023	SUPPLIES/NFH SPORTS	4.88
AERO FILTER INC	1261404100	5995	00004691	5/12/2023	OPEN ORDER FOR HVAC	4.73
<b>GRAND TOTAL</b>						<b>6,245,244.91</b>

## **BANK AND INVESTMENT INSTITUTIONS AND ACCOUNT SIGNATORIES**

**MOTION:** I move that the Board authorize for the 2023-24 school year, the deposit of school district funds in the following financial institutions:

JP Morgan Chase Bank, N.A.  
Comerica Bank  
Livingston Oakland County Credit Union  
Bank of America  
Citizens Bank  
Fifth Third Bank  
Fifth Third Bank for Michigan Liquid Asset Fund  
Huntington National Bank  
PNC Bank  
Flagstar Bank  
Independent Bank  
First Merchants Bank

and authorize the investment of surplus funds through the following financial institutions:

Michigan Liquid Asset Fund (Fifth Third Bank)

Bank of America  
JP Morgan Chase Bank, N.A.  
Comerica Bank  
Fifth Third Bank

and authorize the following Farmington Public Schools Signatories for the listed funds for 2023-24:

### **FARMINGTON PUBLIC SCHOOLS AUTHORIZED BANK SIGNATORIES FOR 2023-24**

<u>FUND</u>	<u>POSITION OF SIGNATORY</u>
General Fund	Board President and Board Treasurer
Debt Fund	Board President and Board Treasurer
Capital Projects Fund	Board President and Board Treasurer
Nutrition Services Fund	Board President and Board Treasurer
Student Activities Fund	Board President and Board Treasurer
Benefit Stabilization Fund	Board President and Board Treasurer

**June 20, 2023**

Regular Meeting of the Board of Education

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**XIV. CONSENT AGENDA.** I move that the Board of Education approve June 20, 2023, Consent Agenda as follows:

1. Approval of Minutes
  - a. June 6, 2023, Regular Meeting
  - b. June 10, 2023, Board Retreat
2. Adoption of the District's Action Plan as Approved by the Michigan Department of Education-Office of Career Technical Education-Civil Rights Compliance Review
3. Head Start Director's Monthly Report
4. Personnel Items

<b>JUNE 2023 BOARD NOTES</b>				
<b>New hires</b>	<b>Position</b>	<b>Building</b>	<b>Effective Date</b>	<b>Added Wk of</b>
Cornell, Amy	Teacher Consultant	North Farmington/District	8/21/2023	6/19

**REGULAR MEETING  
OF THE FARMINGTON BOARD OF EDUCATION  
Maxfield Education Center  
32789 W. Ten Mile  
Farmington, Michigan  
June 6, 2023**

President Blau called the meeting to order at 6:00 pm.

**ROLL CALL:**

**Present:** Cheryl B. Blau, President  
Claudia T. Heinrich, Vice President &  
Acting Secretary  
Terri A. Weems, Treasurer  
Mable Fox, Trustee  
Zach T. Rich, Trustee  
Angie F. Smith, Trustee

**Absent:** Donald Walker, Jr., Secretary

**Also Present:** Chris Delgado, Superintendent; Kelly Coffin, Brad Paddock, and Jennifer Kaminski, Assistant Superintendents; Diane Bauman and Jon Barth, Directors; Khristian Alexander, Executive Assistant; staff and community members

1. **PLEDGE OF ALLEGIANCE.** The Retirees: Employees and Staff led the pledge.
2. **APPROVAL OF THE AGENDA.** It was moved by Heinrich and supported by Smith that the Board of Education approve the agenda for the June 6, 2023, regular meeting, as presented.

**VOICE VOTE:**

**Ayes:** Fox, Heinrich, Rich, Smith, Weems, Blau  
**Nays:** None

**MOTION UNANIMOUSLY APPROVED.**

3. **MICHIGAN SCHOOL BUSINESS OFFICIALS (MSBO) 2023 MERIDIAN AWARD OF EXCELLENCE - JON BARTH, FACILITIES DIRECTOR**  
**Presenter:** Chris Delgado, Superintendent; Scott Little, MSBO Associate Executive Director; and MSBO Board Member in attendance.

MSBO awarded Mr. Jon Barth the Meridian Award of Excellence Honorable Mention. MSBO presented Mr. Barth with the award and a \$500 check to the Farmington Public Schools' scholarship fund.

**4. JUDY WHITE-ORA “TEACHING WITH HEART AND SOUL” AWARD - KIMMI DUKES, FARMINGTON HIGH SCHOOL**

**Presenter:** Diane Bauman, Director-School/Community Relations

Ms. Bauman recognized Ms. Kimmi Dukes, an Art Teacher at Farmington High School, the selected as the recipient of the Judy White-Ora "Teaching with Heart and Soul" Award. Ms. Bauman explained the criteria for the award, summarized Ms. Dukes' credentials and teaching history, and recognized the students and staff who played a significant role in the nomination process.

**5. RECOGNITION: EMPLOYEE RETIREMENTS.**

**Presenter:** Chris Delgado, Superintendent; Brad Paddock, Assistant Superintendent, Talent Development; Principals; Supervisors; Colleagues

We welcomed 2022/2023 Farmington Public Schools' retirees, their families, friends, and colleagues for a retirement recognition event. We celebrated and honored the retirees with certificates of recognition for their service to the lives of students and their contributions to the school community.

**6. RECESSED: 7:07 pm | RESUMED: 7:18 pm**

**7. ANNOUNCEMENTS.** President Blau noted that the purpose of Board meetings is to conduct the necessary business of the schools, and while they are open to the public, they are not intended to function as meetings between the public and the Board. President Blau reviewed the agreements of the Board.

**8. CORRESPONDENCE.** Acting Board Secretary, Claudia Heinrich, reported on correspondence received during this period. Communications are acknowledged, and when appropriate, a response is provided. A list of correspondents and topics can be found in the Board packet, available on the Farmington Public Schools website.

**9. LEGISLATIVE UPDATE.** Trustee Rich reported the Governor signed the repeal of A-F scoring of schools. Two bills are coming out of the Education Committee, (1) reciprocity for certain licenses between states, and (2) school counselors reciprocity.

**10. SUPERINTENDENT'S DISTRICT UPDATE.**

**Presenter:** Chris Delgado, Superintendent

Dr. Delgado recognized 66 students, ages 5-10 years old, who competed at the National Academic Math Pentathlon and the Beechview Elementary Young Authors who created and published a book.

**11. SOCIAL EMOTIONAL LEARNING (SEL) UPDATE.**

**Presenters:** Chris Delgado, Superintendent; Dr. Lydia Moore, Executive Director of Special Education; Onisia Martin, LMSW, Mental Health Program Coordinator; Tamika Williams, Restorative Practice, Power Middle School

The presenters defined the concept of Social Emotional Learning (SEL), and various grade-level Social-Emotional Competencies were illustrated. The importance of SEL was discussed, and it was highlighted that ESSER funds and grants served as financial support for this program. Additionally, a list of resources was shared, which assist in promoting student development. Mental Health Awareness Events were organized to encourage student engagement and feedback. The presenter also elaborated on the training and collaboration initiatives that aim to improve the skills of our educators and strengthen our community's capacity.

The board asked questions and shared comments.

**12. STRATEGIC PLANNING REVIEW AND NEXT STEPS.**

**Presenters:** Chris Delgado, Superintendent; Kelly Coffin, Assistant Superintendent of Innovation and Strategic Projects

During the 2022-23 Strategic Planning, Dr. Coffin led six Goal Area Committees, including Community Relations, Creating a Culture for Equity & Innovation, FPS Futures Committee, Leadership for Equity & Innovation, Systems for Equity & Innovation, and Teaching & Learning. She also shared the updated mission, vision, and Profile of a Lifelong Learner. Strategic Plan Input sessions were held with stakeholders to gather feedback and identify emerging themes. The next steps involve reviewing input from the community and brainstorming goals, objectives, and strategies with the Leadership Team, presenting new goals to the Board of Education in Fall 2023, and engaging with the community throughout the goal-setting process.

The board asked questions and shared comments.

**13. REVIEW OF BID PACKAGE #10A RECOMMENDATION - MECHANICAL & ELECTRICAL EQUIPMENT PRE-PURCHASE PRICING.**

**Presenter:** Jon Barth, Director of Facilities Management; Aaron Phillips, McCarthy & Smith, Inc.; Scott Smith and Paul Wills, Plant Moran Cresa

Mr. Phillips explained the Project Team moved up the design phase for Warner Middle School, Farmington Central High School, and Transportation projects to order mechanical and electrical equipment that includes large mechanical units and emergency generators. As noted in McCarthy & Smith's Award Recommendation Letter for Bid Pack #10A, the total award recommendation equals \$846,220 and will be funded by the 2020 Bond. This cost will be included with the other bid

costs for Bid Package #11 later this fall. This award aims to bid and release essential equipment into production competitively. The cost will be transferred to the recommended contractors as part of the Bid Package #11 award recommendation. This item is for review and action at this board meeting.

The board asked questions and shared comments.

**14. REVIEW OF VISIONS UNLIMITED FURNITURE PURCHASE RECOMMENDATION.**

**Presenter:** Kelly Coffin, Assistant Superintendent of Innovation and Strategic Projects; Dorene Forster, Principal, Visions Unlimited and Supervisor of Special Ed

Ms. Forster presented furniture recommendations and placement renderings for the new Visions Unlimited building. The selected furnishings are ADA-compliant and designed for adult learners. The furniture is designed for durability, comfort, and safety. The project cost will not exceed \$525,000 and will be purchased through Omnia Pricing Consortium. Funding is from 2020 bond funds for furniture purchases. This item is for review and action at this board meeting.

The board asked questions and shared comments.

**15. REVIEW OF PROPOSED 2023/2024 BUDGET/PUBLIC HEARING.**

**Presenter:** Jennifer Kaminski, Assistant Superintendent, Business Services

Mrs. Kaminski opened the public hearing by providing an overview of the proposed 2023/2024 budget. The budget document is available on the District website and at local libraries and must receive Board approval by June 30, 2023.

In the proposed budget, each student will have a foundation allowance of \$11,474, which is an increase of \$458 per pupil. The General Fund revenue is estimated to be \$171,095,896, with expected expenditures of \$170,570,997. There is a surplus of \$524,899, and the estimated fund balance is \$34,202,052 or 20.0%. This budget serves as a decision-making tool for the new fiscal year. However, there are still many factors that could influence this information.

Mrs. Kaminski also outlined highlights of the following funds: Debt Service Fund, Special Revenue (Nutrition Services) Fund, Capital Projects (Technology/Other Projects) Fund, Capital Projects (Bus Purchases/Maintenance) Fund, Capital Projects (Building & Site – 2018) Fund, Capital Projects (Building & Site – 2020) Fund, and Capital Projects (Building & Site – 2023) include the estimated bond costs to be spent during 2023/24.

The budget will be presented for Board approval at the regular/organizational meeting on June 20, 2023.

The board asked questions and shared comments.

**16. REVIEW OF 2023/2024 TAX LEVY/PUBLIC HEARING.**

**Presenter:** Jennifer Kaminski, Assistant Superintendent, Business Services

Ms. Kaminski reviewed the proposed tax levy for all properties.

The recommended levy (in mills), as follows, will be presented for approval on June 20:

	<b>Homesteads</b>	<b>Non-Homesteads</b>	<b>Commercial Personal</b>	<b>Industrial Personal</b>
Operation	5.5764	18.0000	11.5764	5.5764
Debt	3.2000	3.2000	3.2000	3.2000
<b>Total</b>	<b>8.7764</b>	<b>21.2000</b>	<b>14.7764</b>	<b>8.7764</b>

Ms. Kaminski also provided a detailed breakdown of funding sources, expenditures by object, and expenditures by function.

The board asked questions and shared comments.

**17. REVIEW OF YEAR (2022/2023) SECOND BUDGET AMENDMENT/PUBLIC HEARING.**

**Presenter:** Jennifer Kaminski, Assistant Superintendent, Business Services

Mrs. Kaminski reported that the General, Debt Fund, Special Revenue – Nutrition Services Program, Special Revenue – Student Activities, Capital Projects – Building and Site – 2018, Capital Projects - Building and Site – 2020, Capital Projects - Building and Site – 2023 and Benefit Stabilization Fund have been revised to reflect known and revised budget factors. Overall, General Fund revenues are estimated to increase by a net of approximately \$13.5 million. Total expenditures are budgeted to increase by approximately \$12.3 million. Factors related to these changes were outlined.

Mrs. Kaminski thanked her department for their contributions.

Board questions were answered. Board members expressed appreciation for the work of the business office.

**18. PUBLIC COMMENTS.** Public comments were shared.

**19. APPROVAL OF BID PACKAGE #10A RECOMMENDATION - MECHANICAL & ELECTRICAL EQUIPMENT PRE-PURCHASE PRICING.**

**Presenter:** Jon Barth, Director of Facilities Management; Aaron Phillips, McCarthy & Smith, Inc.; Scott Smith and Paul Wills, Plant Moran Cresa

This item was presented in detail earlier at this meeting.

**MOTION:** It was moved by Weems and supported by Rich that the Board of Education approve Bid Package #10A Recommendation - Mechanical & Electrical Equipment Pre-Purchase Pricing, as outlined in McCarthy & Smith's Award Recommendation Letter, in the amount of \$846,220, with funds to come from the Capital Projects (Building and Site 2020) Fund.

**ROLL CALL VOTE:** **Ayes:** Fox, Heinrich, Rich, Smith, Weems, Blau  
**Nays:** None

**MOTION PASSED 6-0.**

**20. APPROVAL OF VISIONS UNLIMITED FURNITURE PURCHASE RECOMMENDATION.**

**Presenter:** Kelly Coffin, Assistant Superintendent of Innovation and Strategic Projects

This item was presented in detail earlier at this meeting.

**MOTION:** It was moved by Weems and supported by Fox that the Board of Education approve the Visions Unlimited Furniture purchase as outlined in Workspace Interiors for Office Depot's proposal, in the amount not to exceed \$525,000, with funds set aside for furniture purchases from the Capital Projects (Building and Site 2020) fund.

**ROLL CALL VOTE:** **Ayes:** Fox, Heinrich, Rich, Smith, Weems, Blau  
**Nays:** None

**MOTION PASSED 6-0.**

**21. RECOMMENDATION FOR APPROVAL OF THE MAY 16, 2023, CLOSED SESSION MINUTES.**

**Presenter:** Dr. Cheryl Blau, President

**MOTION:** It was moved by Rich and supported by Weems that the Board of Education approve the May 16, 2023, closed session minutes, as presented.

**ROLL CALL VOTE:** **Ayes:** Fox, Heinrich, Rich, Smith, Weems, Blau  
**Nays:** None

**MOTION PASSED 6-0.**

**22. CONSENT AGENDA.** It was moved by Weems and supported by Heinrich that the Board of Education approve the June 6, 2023, Consent Agenda as follows:

- A. Approval of Minutes
  - 1. May 2, 2023, Regular Meeting
  - 2. May 16, 2023, Special Meeting
  - 3. May 16, 2023, Regular Meeting
  - 4. May 30, 2023, Board/Community Dialogue
- B. Head Start Director's Monthly Report
- C. Personnel Items

<b>New hires</b>	<b>Position</b>	<b>Building</b>	<b>Effective Date</b>	<b>Added Wk of</b>
Bharathipriya, Krishnamoorthi	Paraprofessional	Hillside Elementary School	4/17/2023	4/10
Bruno, Rosemarie	Guest Teacher Hired/Retired	District	4/17/2023	5/1
Greifenberg, Amy	Kitchen Helper	East Middle School	5/23/2023	5/22
Haynes, Kimberly	Social/Emotional Support	Lanigan Elementary School	5/8/2023	4/24
Moses, Paulette	Kitchen Helper	Warner Middle School	5/30/2023	5/22
Phillips, Margaret	Sub Bus-Driver	Transportation	3/28/2023	4/10
Wyderko, Terry	Rehired/Retired Secretary	District	5/1/2023	5/1

**VOICE VOTE:**

**Ayes:** Fox, Heinrich, Rich, Smith, Weems, Blau  
**Nays:** None

**MOTION UNANIMOUSLY APPROVED.**

**23. REPORTS FROM BOARD REPRESENTATIVES.** None.

**24. RECOMMENDATIONS FOR FUTURE AGENDA ITEMS.** None.

**25. GOOD AND WELFARE.** Board members spoke on topics of personal interest.

26. **ADJOURNMENT.** The Board of Education's June 6, 2023, regular meeting adjourned at 9:36 pm.

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Donald Walker, Jr.  
Farmington Board of Education  
Board Secretary - June 20, 2023

**BOARD RETREAT  
OF THE BOARD OF EDUCATION  
Lewis Schulman Administrative Center  
32500 Shiawassee  
Farmington, MI 48336  
Saturday, June 10, 2023**

President Blau called the meeting to order at 9:09 am.

**ROLL CALL:**

**Present:** Cheryl B. Blau, President  
Claudia T. Heinrich, Vice President  
Donald Walker, Jr., Secretary-Arrived Late  
at 9:20 am  
Terri A. Weems, Treasurer  
Mable S. Fox, Trustee  
Zach T. Rich, Trustee

**Absent:** Angie F. Smith, Trustee

**Also Present:** Christopher J. Delgado, Superintendent,  
Scott Morrell, MASB Facilitator; Kelly Coffin, Assistant  
Superintendent; Margaret Hendrickson, Director

1. **APPROVAL OF THE AGENDA.** It was moved by Rich and supported by Weems to approve the June 10, 2023, Board Retreat agenda, as presented.

**VOICE VOTE:**

**Ayes:** Fox, Heinrich, Rich, Weems, Blau  
**Nays:** None

**MOTION APPROVED 5-0.**

2. **PUBLIC COMMENTS.** None.

3. **DISCUSSIONS ITEMS.**

- Teambuilding focused on communication and collaboration.
- Program Evaluation presentation from the Instructional Department.
- Article reads and discussion.
- Goal setting for the 2023-2024 school year.

4. **ADJOURNMENT.** The Board of Education's June 10, 2023, Board Retreat was adjourned at 2:56 pm.

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Donald Walker, Jr.  
Farmington Board of Education  
Board Secretary - June 20, 2023

**Michigan Department of Education  
Office of Career and Technical Education  
Civil Rights Compliance Review  
District Compliance Plan for Farmington Public School District**

**School Name(s):** Farmington Administration Building, Farmington High School, Farmington Central High School, Farmington North High School

**District Code:** 63200

**On Site Review Date:** 10/19/2022 - 10/19/2022 **Compliance Plan Due Date:** 01/06/2023

Change Required	District Action Steps that will be Implemented to Achieve the Change Required	Dates Action Steps Will Be Completed	Position of Person(s) Responsible	Evidence and Date of Completion
<b>A. ASSURANCES</b>				
Evidence provided demonstrates the school has submitted all assurances. (Title VI of the Civil Rights Act of 1964, Section 100.4 (a and b); Title IX of the Education Amendments of 1972, Section 106.4; Section 504 of the Rehabilitation Act of 1973, Subpart 104.5; and Boy Scouts of America Equal Access Act of 2001)				
<b>B. POLICY ADOPTION</b>				
Evidence provided demonstrates the school has adopted a (comprehensive) policy statement of nondiscrimination that covers Title VI, Title IX, and Section 504. No violation identified. (Title IV of the Civil Rights Act of 1964, CFR 100.6; Title IX of the Education Amendments of 1972, Section 106.1; and Section 504 of the Rehabilitation Act of 1973, 34 CFR 104)				
<b>C. SPECIFIC EMPLOYEE DESIGNATION</b>				
Evidence provided did not demonstrate that the school has designated specific employees as coordinators for Title IX, Section 504, and Title II. (Title IX of the Education Amendments of 1972, Section 106.8(a); Section 504 of the Rehabilitation Act of 1973, Subpart 104.7(a); and Title II of the Americans with Disabilities Act of 1990, Section 35.107)				

<p>The school must officially designate a specific employee(s) to coordinate compliance activities and investigate complaints of noncompliance for Title IX, Section 504, and Title II. - Evidence provided did not have all required elements of name or title, office address, telephone number and email. Student handbook has an office name, but no contact information.</p>	<p>Cabinet will meet to make each department head aware of the need to include this contact information in departmental documentation.</p> <p>Each department will review documentation (website, handbooks etc) to identify appropriate locations for this information and verify accurate contact information is included.</p> <p>District will make a list of all documentation in which this information is to be placed and found so that updates can be made as needed.</p>	<p>March - June</p>	<p>Chris O'Brien; Greg Smith</p>	
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**Michigan Department of Education  
Office of Career and Technical Education  
Civil Rights Compliance Review  
District Compliance Plan for Farmington Public School District**

**D. CONTINUOUS NOTICE OF NONDISCRIMINATION**

**Evidence provided did not demonstrate that the school has disseminated the nondiscrimination policy that includes the name or title, office address, and telephone number of the coordinator(s) to students, parents/guardians, employees, and the general public on a continuing basis. (Title VI of the Civil Rights Act of 1964, Section 100.6(d); Title IX of the Education Amendments of 1972, Section 106.9; and Section 504 of the Rehabilitation Act of 1973, Subsection 104.8)**

<p><b>The school must provide continuing notice of their nondiscrimination policy for Title VI, Title IX, Section 504, and Title II. Such notification must:</b> (a) Advise students, parents/guardians, employees, and the general public that they will not discriminate in its programs or activities; (b) Designate race, color, national origin, sex, and <b>disability as bases of nondiscrimination</b>; (c) <b>Include the name or title, office address, and telephone number of the Title IX, Section 504, and Title II coordinator(s)</b>; (d) Be disseminated on a continuing basis; (e) Be disseminated in documents such as: (Required: Student handbook, Parent/guardian handbook (secondary only), Employee handbook, Course catalogs (booklets), Program/employee application forms, Recruitment materials for students, Recruitment materials for employees, and in a medium to reach the general public such as: Newspapers/magazines, newsletters/memoranda, Bulletins/Postings, and other written communications). - Evidence provided did not have all required elements of name or title, office address, telephone number and email. Student handbook has an office name, but no contact information. - Website information lists the nondiscrimination statement as a "disclaimer" and does not include the required elements.</p>	<p>Cabinet will meet to make each department head aware of the need to include this notification and contact information in departmental documentation.</p> <p>Each department will review documentation (website, handbooks etc) to identify appropriate locations for this information and verify that this information is present.</p> <p>District will make a list of all documentation in which this notification will be included so that updates can be made as needed.</p>	<p>March - June</p>	<p>Chris O'Brien; Greg Smith</p>	
<p><b>E. ANNUAL PUBLIC NOTIFICATION OF CAREER AND TECHNICAL EDUCATION (CTE) OPPORTUNITIES</b></p>				

**Civil Rights Compliance Review  
District Compliance Plan for Farmington Public School District**

**Evidence provided did not demonstrate that the school provides annual public notification of nondiscrimination in CTE opportunities according to requirements of the Guidelines. (Federal Register Vol. 44, No. 56, 3/21/79 - Guideline IV(O))**

<p>The school must provide annual public notification of nondiscrimination in CTE opportunities. Such notification must: (a) Be issued prior to the beginning of each school year; (b) Advise students, parents/guardians, employees, and the general public that CTE opportunities will be offered without regard to race, color, national origin, sex, or disability; (c) Be made in local newspapers, agency publications, and/or other media that reach the general public, program beneficiaries, minorities, women, and persons with disabilities; (d) Include a brief summary of program offerings and admissions criteria; (e) Include the name or title, office address, and telephone number of the Title IX and Section 504 coordinator(s); (f) Include an assurance that the lack of English skills will not be a barrier to admission of participants; and (g) Be written in a language or media other than English to communicate this information to the ELL communities within your schools area (if applicable).</p> <ul style="list-style-type: none"> <li>- No evidence that submitted documents were provided to the public.</li> <li>- No information on admissions criteria.</li> <li>- No email provided for nondiscrimination contact.</li> </ul>	<p>CTE communication will include public notification of nondiscrimination on its website and annual family notification ahead of course selection at the high school and middle school level.</p> <p>Director of Curriculum and Instruction will meet with the Career Coordinator and CTE Compliance Coordinator to ensure this occurs.</p> <p>A list of CTE documentation that will include this notification will be created and updated as needed.</p>	<p>February - June</p>	<p>Margaret Hendrickson</p>	
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**F. ADOPTION AND PUBLIC NOTIFICATION OF GRIEVANCE PROCEDURES**

**Evidence provided demonstrates the board adopted grievance procedure contains a reference to appealing the districts decision to the United States Department of Education, Office for Civil Rights (USDE/OCR). (Title IX of the Education Amendments of 1972, Section 106.8(b); Section 504 of the Rehabilitation Act of 1973, Subpart A, 104.7(b); and Title II of the Americans with Disabilities Act of 1990, Section 35.107(b))**

<p>The school must revise their grievance procedure to provide accurate information regarding filing a complaint with USDOE/OCR, or remove the reference to USDOE/OCR.</p>	<p>Superintendent will be made aware of the need for an update to grievance procedures related to complaints to the USDOE/OCR or remove the reference to USDOE/OCR.</p> <p>Superintendent will identify next steps to complete the need.</p>	<p>March - June</p>	<p>Chris O'Brien/Greg Smith</p>	
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**Michigan Department of Education  
Office of Career and Technical Education  
Civil Rights Compliance Review  
District Compliance Plan for Farmington Public School District**

<p style="text-align: center;"><b>Evidence provided did not demonstrate that the school has officially adopted and published grievance procedures for Title IX, Section 504, and Title II. (Title IX of the Education Amendments of 1972, Section 106.8(b); Section 504 of the Rehabilitation Act of 1973, Subpart A, 104.7(b); and Title II of the Americans with Disabilities Act of 1990, Section 35.107(b))</b></p>				
<p><b>The school must officially adopt grievance procedures for Title IX, Section 504 and Title II. Also, such procedures must be</b> disseminated to students, parents/guardians, employees, beneficiaries, and other interested persons through publication in documents such as: Student handbooks; Parent/guardian handbooks (secondary only); Employee handbooks; Course catalogs (booklets); Newsletters/Memoranda; Bulletins; and other sources. - No evidence the grievance/complaint procedures are published - Administration regulations: includes a section on filing formal and informal complaints for students and parents. It is not clear to whom the regulations are addressed or distributed. -Student</p>	<p>District will review current greivance procedures and identify the location of where these procedures should be placed.</p> <p>Documentation will be updated to clearly identify whom a complaint should be filed with (including full contact information).</p> <p>Documentation will be updated to allow a direct formal complaint without the informal process.</p>	<p>March - June</p>	<p>Chris Obrien and Greg Smith</p>	

<p>handbook has office name, but no contact information. -Procedures need to be updated to allow a direct formal complaint without the informal process.</p>				
<p><b>H. ASSISTANCE &amp; ACCOMMODATIONS TO PERSONS WITH DISABILITIES</b></p> <p><b>Evidence provided demonstrates procedures are taken to ensure that students with disabilities are placed with regular education students to the maximum extent possible. No violation identified. (Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines, Sections IV(N) and VI(A); Section 504 of the Rehabilitation Act, Sections 104.32 and 104.33(a), (b); and Title II of the Americans with Disabilities Act of 1990, Subpart D, Section 35.130)</b></p>				
<p><b>Evidence provided demonstrates that the school annually undertakes procedures to identify persons with disabilities not receiving public education and provides notification to persons with disabilities and their parents/ guardians of its duty regarding nondiscrimination on the basis of disability. No violation identified. (Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines, Sections IV(N) and VI(A); Section 504 of the Rehabilitation Act, Sections 104.32 and 104.33 (a), (b); and Title II of the Americans with Disabilities Act of 1990, Subpart D, Section 35.130)</b></p>				

**Michigan Department of Education**  
**Office of Career and Technical Education**  
**Civil Rights Compliance Review**  
**District Compliance Plan for Farmington Public School District**

<p><b>Evidence provided demonstrates the school has students with disabilities enrolled in regular CTE programs and has identified supplementary aids and support services used to enable students with disabilities to participate satisfactorily. No violation identified. (Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines, Sections IV(N) and VI(A); Section 504 of the Rehabilitation Act, Sections 104.32 and 104.33(a), (b); and Title II of the Americans with Disabilities Act of 1990, Subpart D, Section 35.130)</b></p>				
<p><b>Evidence provided demonstrates the school has taken steps necessary to modify instructional equipment, modify or adapt course offerings, and provide auxiliary or related aids or services when necessary. Services to students with disabilities are well organized and advertised. No violation identified. (Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines, Sections IV(N) and VI(A); Section 504 of the Rehabilitation Act, Sections 104.32 and 104.33(a), (b); and Title II of the Americans with Disabilities Act of 1990, Subpart D, Section 35.130)</b></p>				

<b>I. ASSISTANCE TO PERSONS WITH LIMITED ENGLISH PROFICIENCY AND/OR HEARING IMPAIRMENTS</b>				
<b>(1) ELIGIBILITY OF PERSONS WITH LIMITED ENGLISH PROFICIENCY (LEP) SKILLS: Evidence provided demonstrates the school has acceptable procedures to identify LEP students and to assess the ability of LEP students to participate. No violation identified. (Federal Register Vol. 44, No. 56, 3/21/79, Guidelines Sections V(D), and IV(L))</b>				
<b>(1.1) ELIGIBILITY OF PERSONS WITH LIMITED ENGLISH PROFICIENCY (LEP) SKILLS: Evidence provided demonstrates the school provides language related support services and takes other steps to open all programs to LEP students. No violation identified. (Federal Register Vol. 44, No. 56, 3/21/79, Guidelines Sections V(D), and IV(L))</b>				
<b>(2) COUNSELING LIMITED ENGLISH PROFICIENT (LEP) STUDENTS: Evidence provided demonstrates the school has taken steps to ensure that counselors can effectively communicate with LEP students. No violation identified. (Federal Register Vol. 44, No. 56, 3/21/79, Guidelines Sections V(D), and IV(L))</b>				
<b>(3) COUNSELING OF STUDENTS WITH HEARING IMPAIRMENTS: Evidence provided did not demonstrate that steps are taken to ensure that counselors can effectively communicate with hearing-impaired students and parents. (Federal Register Vol. 44, No. 56, 3/21/79, Guidelines Sections V(D), and IV(L))</b>				
The school must take steps to ensure that counselors can effectively communicate with hearing-impaired students and parents.	Instructional Services will meet with Special Education and the Counseling Instructional Leaders to identify the process for requesting support in communicating with hearing-impaired students and parents.  This information will be included in the Standard Operating Procedures for Counselors.	March - June	Margaret Hendrickson	
<b>J. COUNSELING - RECIPIENT RESPONSIBILITIES: CAREER COUNSELING AND PROGRAM ENROLLMENT PROCEDURES</b>				

**Michigan Department of Education  
Office of Career and Technical Education  
Civil Rights Compliance Review  
District Compliance Plan for Farmington Public School District**

Evidence provided demonstrates that career counseling activities are provided to all students without regard to race, color, national origin, sex or disability. Career Counseling activities not considered discriminatory. No violation identified. (Title IX of the Education Amendments of 1972, 34 CFR, Sections 106.21(a) and (b), 106.36(a),(b),and(C) and 106.34; Section 504 of the Rehabilitation Act of 1973, Section 104.4, Subpart D, 104.34(a, c), Subpart D 104.37(b), Subpart E, 104.47(b) and 104.42(b)(4); Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines V(A),V(B), V(C), and V(E); and Title II of the Americans with Disabilities Act of 1990, 28 CFR 35.130(a))

Evidence provided demonstrates program selection procedures are not considered discriminatory, and that all programs are equally available to all qualified students. No violation identified. (Title IX of the Education Amendments of 1972, 34 CFR, Sections 106.21(a) and (b), 106.36(a),(b),and(C) and 106.34; Section 504 of the Rehabilitation Act of 1973, Section 104.4, Subpart D, 104.34(a, c), Subpart D 104.37(b), Subpart E, 104.47(b) and 104.42(b)(4); Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines V(A),V(B), V(C), and V(E); and Title II of the Americans with Disabilities Act of 1990, 28 CFR 35.130(a))

Evidence provided did not demonstrate that career counseling activities used by the school do not discriminate. (Title IX of the Education Amendments of 1972, 34 CFR, Sections 106.21(a) and (b), 106.36(a),(b),and(C) and 106.34; Section 504 of the Rehabilitation Act of 1973, Section 104.4, Subpart D, 104.34(a, c), Subpart D 104.37(b), Subpart E, 104.47(b) and 104.42(b)(4); Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines V(A),V(B), V(C), and V(E); and Title II of the Americans with Disabilities Act of 1990, 28 CFR 35.130(a))

**K: STRATEGIES TO INCREASE UNDER-REPRESENTED POPULATIONS**

**RECRUITMENT AND/OR PROMOTIONAL ACTIVITIES:** Evidence provided demonstrates promotional efforts do not tend to perpetuate or create stereotypes or limitations based on race, color, national origin, sex, or disability. No violation identified. (Title IX of the Education Amendments of 1972, Section 106.23; Section 504 of the Rehabilitation Act of 1973, Section 104.8(b); Federal Register Vol. 44, No. 56, 3/21/79, Guideline V(A), V(E) and V(C))

**RECRUITMENT AND/OR PROMOTIONAL ACTIVITIES:** Evidence provided demonstrates students are recruited for CTE without regard to race, color, national origin, sex, or disability. No violation identified. (Title IX of the Education Amendments of 1972, Section 106.23; Section 504 of the Rehabilitation Act of 1973, Section 104.8(b); Federal Register Vol. 44, No. 56, 3/21/79, Guideline V(A), V(E) and V(C))

**RECRUITMENT AND/OR PROMOTIONAL ACTIVITIES:** Evidence provided demonstrates that personnel representative of the populations served carry out recruitment and counseling activities. No violation identified. (Title IX of the Education Amendments of 1972, Section 106.23; Section 504 of the Rehabilitation Act of 1973, Section 104.8(b); Federal Register Vol. 44, No. 56, 3/21/79, Guideline V(A), V(E) and V(C))

**Michigan Department of Education  
Office of Career and Technical Education  
Civil Rights Compliance Review**

**District Compliance Plan for Farmington Public School District**

**RECRUITMENT AND/OR PROMOTIONAL ACTIVITIES:** Evidence provided demonstrates that promotional and recruitment materials do not exclude or limit the portrayal of career opportunities or otherwise discriminate on the basis of race, color, national origin, sex, or disability. No violation identified. (Title IX of the Education Amendments of 1972, Section 106.23; Section 504 of the Rehabilitation Act of 1973, Section 104.8(b); Federal Register Vol. 44, No. 56, 3/21/79, Guideline V(A), V(E) and V(C))

**RECRUITMENT AND/OR PROMOTIONAL ACTIVITIES:** Evidence provided did not demonstrate that promotional literature and comparable recruitment efforts for national origin minorities is provided in their native language. (Title IX of the Education Amendments of 1972, Section 106.23; Section 504 of the Rehabilitation Act of 1973, Section 104.8(b); Federal Register Vol. 44, No. 56, 3/21/79, Guideline V(A), V(E) and V(C))

The school must provide promotional literature and comparable recruitment efforts to national origin minorities in their native language.  
- Each LEP community should have promotional materials in their native language.

Instructional services will meet with Student Support Services to discuss translation support and identify key standard materials that will be translated each year related to CTE.  
  
Instructional services will meet with Student Support Services to identify languages for which translation will occur.

March through October

Margaret Hendrickson

**RECRUITMENT AND/OR PROMOTIONAL ACTIVITIES:** Evidence provided did not demonstrate that provisions are made for persons with disabilities to receive promotional literature and comparable recruitment offers in a medium in which they can communicate. (Title IX of the Education Amendments of 1972, Section 106.23; Section 504 of the Rehabilitation Act of 1973, Section 104.8(b); Federal Register Vol. 44, No. 56, 3/21/79, Guideline V(A), V(E) and V(C))

The school must provide persons with disabilities promotional

Instructional services will meet with Special Education to discuss mediums by which CTE

March through October

Margaret Hendrickson

literature and comparable recruitment efforts in a medium in which they can communicate.	promotional materials are made available and develop and plan moving forward.		n	
<b>L. CO-OPERATIVE EDUCATION, JOB PLACEMENT, APPRENTICESHIP TRAINING, AND OTHER WORK-SITE BASED INFORMATION</b>				
<b>Evidence provided demonstrates procedures and policies for participation in work-based learning/cooperative CTE programs contain an employer's assurance that students will not be discriminated against in these types of programs. No violation identified (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, VII(A) and (B)); Title IX of the Education Amendments of 1972, Section 106.38; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.37) (a, c); and Federal Register Vol. 44, No. 56, 3/21/79 - Guideline VII(A) and (B))</b>				
<b>Evidence provided demonstrates that a statement of nondiscrimination is contained in application forms or written procedures for work-based learning/cooperative CTE programs. No violation identified. (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, VII(A) and (B)); Title IX of the Education Amendments of 1972, Section 106.38; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.37) (a, c); and Federal Register Vol. 44, No. 56, 3/21/79 - Guideline VII(A) and (B))</b>				

**Michigan Department of Education  
Office of Career and Technical Education  
Civil Rights Compliance Review  
District Compliance Plan for Farmington Public School District**

<b>Evidence provided demonstrates that written contracts and/or training agreements contain a statement of assurance indicating that students will be accepted and assigned to jobs and otherwise treated without regard to race, color, national origin, sex, or disability. No violation identified. (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, VII(A) and (B)); Title IX of the Education Amendments of 1972, Section 106.38; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.37) (a, c); and Federal Register Vol. 44, No. 56, 3/21/79 - Guideline VII(A) and (B))</b>				
<b>Evidence provided demonstrates the school does not discriminate in making cooperative CTE programs/work-site training available to all students. No violation identified. (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, VII(A) and (B)); Title IX of the Education Amendments of 1972, Section 106.38; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.37) (a, c); and Federal Register Vol. 44, No. 56, 3/21/79 - Guideline VII(A) and (B))</b>				

**M. ACCESSIBILITY**

**Comparable facilities (changing rooms, showers, etc.) are provided for students of both sexes. No violation identified. Readily Accessible, ADAAGA/ADA Standards (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, IV(D); Title IX of the Education Amendments of 1972, Section 106.33; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.34)(c); and Federal Register Vol. 44, No. 56, 3/21/79 Guidelines V(D))**

**There are architectural barriers that deny mobility-impaired persons access to facilities that house CTE programs and courses. ADAAG/ADA, 2010 ADA Standards (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, IV(D); Title IX of the Education Amendments of 1972, Section 106.33; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.34)(c); and Federal Register Vol. 44, No. 56, 3/21/79 Guidelines V(D)) North Farmington High School**

**North Farmington High School**

The school must take steps to address the architectural barriers which deny or impede mobility-impaired persons access to facilities that house CTE student in including, but not limited to, the following list of findings:

<p>Parking (2010 ADA) Accessible Signage (4.6) All designated accessible van spaces do not have "Van Accessible" signage.</p>	<p>Facilities will complete this work by May 15th.  Facilities will order signs and wait for ground to thaw.</p>	<p>Jim Pearse</p>	<p>By May 15, 2023</p>	
<p>Building (ADAAG/ADA) Accessible Routes: Aisle Width (4.3.3) Accessible aisles were not maintained. - School store  - Café - TV studio</p>	<p>CTE teachers need to adjust during bond work this summer. A meeting will be held with building admin and CTE teachers .</p>	<p>Jim Pearse</p>	<p>August 2023</p>	
<p>Automatic Doors and Power-Assisted (4.13.11/4.13.12 - ADAAG) Automated door was inoperable at time of review and</p>	<p>We will get a quote from ADT and Electricians to make the fixes on the automatic doors. Timeline will be determined based</p>	<p>Jim Pearse</p>	<p>August 2023</p>	

opening force exceeded 10 lbf. rendering door inaccessible.	on the companies availability with a goal of August 2023			
Entrances/Exits (4.1.2 (7)) No signage indicating accessible entrance or route to nearest accessible entrance.	Maintenance will complete once signes are ordered and ground is thawed.	Jim Pearse	May 15, 2023	
Assembly Area (4.33)er of required accessible seating area not met.  - Café tables: suggest removal of one side of a table to accommodate.	Maintenance will work with building to develop a plan to shift seating plan.	Jim Pearse	April 15	
Desks, Tabletops, Workstations, and Counters (7.2) Counter height in excess of 36" - School store	Maintenance will work with the CTE teacher and building admin on furniture adjustments and possible purchase as needed. This will be addressed as part of the bond work in the store August 2023	Jim Pearse	August 2023	
Reach Requirements (4.2.5, 4.2.6, 4.27.3)  The highest operable part of controls, dispensers, receptacles, and other operable equipment exceeded maximum 48" front or 54" parallel approach from the finished surface.  - Identified male accessible restroom: lower paper towel  - Identified female locker room: lower paper towel	Maintenance will attend to moving the listed items to appropriate heights.	Jim Pearse	August 2023	

<ul style="list-style-type: none"> <li>- Refrigerator access: lower handle or provide secondary handle</li> <li>- Auto lab: Lower or provide secondary fire extinguisher, paper towels, and fire blanket</li> <li>- Fabrication lab: Lower or provide secondary eye wash and paper towel</li> </ul>				
<p>Signage (4.1/4.30)</p> <p>Signage indicates accessible restroom when it does not meet that standard. Remove accessible restroom sign.</p> <ul style="list-style-type: none"> <li>- Accessible "Unisex" bathroom currently being used as storage</li> </ul>	<p>Maintenance will remove or change signs.</p>	<p>Jim Pearse</p>	<p>August 2023</p>	
<p>Recommendations:</p> <ul style="list-style-type: none"> <li>- Add adjustable workstation(s) for fabrication lab</li> <li>- Lowering or providing side table in main office and counseling</li> </ul>	<p>Maintenance will speak with the CTE teacher and building admin about needs and potential purchase. check with bond money and fix by august 23.</p>	<p>Jim Pearse</p>	<p>August 2023</p>	
<p>Toilet Rooms/Bathrooms Drain and hot water pipes (4.19.4)</p> <p>Hot water and drainpipes under lavatories not insulated or otherwise configured to protect against contact or risk of injury. At least one pipe covering/shield per accessible bathroom.</p> <ul style="list-style-type: none"> <li>- Identified accessible male restroom</li> </ul>	<p>Maintenance will ensure these adjustments are made per the requirements.</p>	<p>Jim Pearse</p>	<p>August 2023</p>	

<p>Location (4.22)          Accessible restroom does not exist or is not on an accessible route.          - At the time of the review, identified female accessible restroom was labeled as out of order.</p>				
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**Michigan Department of Education**  
**Office of Career and Technical Education**  
**Civil Rights Compliance Review**  
**District Compliance Plan for Farmington Public School District**

**There are architectural barriers that deny mobility-impaired persons access to facilities that house CTE programs and courses. Readily Accessible, ADAAG/ADA Standards (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, IV(D); Title IX of the Education Amendments of 1972, Section 106.33; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.34)(c); and Federal Register Vol. 44, No. 56, 3/21/79 Guidelines V(D))**  
**Farmington Central High School**

**Michigan Department of Education**  
**Office of Career and Technical Education**  
**Civil Rights Compliance Review**  
**District Compliance Plan for Farmington Public School District**

**Farmington Central High School**

<p>The school must take steps to address the architectural barriers which deny or impede mobility-impaired persons access to facilities that house CTE students including, but not limited to, the following list of findings:</p> <p>Building (Readily Accessible, ADAAG/ADA)</p> <p>Accessible Routes:  Changes in Level (4.3.6,4.5.2) (ADAAG/ADA)  Path of travel does not have a continuing surface or is interrupted by steps or abrupt changes in level. - Asphalt at the loop entrance ramp  Entrances/Exits (4.1.2 (7) (ADAAG/ADA))  Building has no accessible entrance  No signage indicating accessible entrance or route to nearest accessible entrance</p> <p>Toilet Rooms/Bathrooms  Drain and hot water pipes (4.19.4) (ADAAG/ADA)) Hot water and drainpipes under lavatories not insulated or otherwise configured to protect against contact or risk of injury. At least one pipe covering/shield per accessible bathroom.  - Identified accessible male restrooms  - Identified accessible female restrooms</p>	<p>Jim Pearse will investigate to identify clarity in order to consider next steps.</p> <p>Maintenance will add insulation.</p>	<p>Jim Pearse</p> <p>Jim Pearse</p>	<p>August 23</p> <p>August 23</p>	
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**There are architectural barriers that deny mobility-impaired persons access to facilities that house CTE programs and courses. Readily Accessible, ADAAG/ADA, 2010 ADA Standards (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, IV(D); Title IX of the Education Amendments of 1972, Section 106.33; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.34)(c); and Federal Register Vol. 44, No. 56, 3/21/79 Guidelines V(D)) Farmington High School**

**Michigan Department of Education  
Office of Career and Technical Education  
Civil Rights Compliance Review  
District Compliance Plan for Farmington Public School District**

**Farmington High School**

The school must take steps to address the architectural barriers which deny or impede mobility-impaired persons access to facilities that house CTE students including, but not limited to, the following list of findings:

<p>Parking (2010 ADA)          Accessible Signage (4.6)          All designated accessible van spaces do not have "Van Accessible" signage.</p> <p>Farmington High School          Building (Readily Accessible, ADAAG/ADA, 2010 ADA)</p>	<p>Same next steps as North Farmington High School.</p>	<p>Jim Pearse</p>	<p>August 23</p>	
<p>Automatic Doors and Power-Assisted (4.13.11/4.13.12 ADAAG/ADA)          Automated door was inoperable at time of review and opening force exceeded 10 lbf rendering door inaccessible.</p>	<p>Same next steps as North Farmington High School.</p>	<p>Jim Pearse</p>	<p>August 23</p>	
<p>Reach Requirements (4.2.5, 4.2.6, 4.27.3)          The highest operable part of controls, dispensers, receptacles, and other operable equipment exceeded maximum 48" front or 54" parallel approach from the finished surface.</p> <ul style="list-style-type: none"> <li>- Auto classroom: fire blanket, eyewash, paper towel needs to be lowered to 48" or less front approach.</li> <li>- Architecture Classroom: fire blanket needs to be lowered to 48" or less front approach.</li> </ul>	<p>Same next steps as North Farmington High School.</p>	<p>Jim Pearse</p>	<p>August 23</p>	
<p>Toilet Rooms/Bathrooms:          Signage (4.1/4.30)          No signage indicating accessible restroom</p> <ul style="list-style-type: none"> <li>- Identified male locker room</li> <li>- Identified female locker room</li> </ul>	<p>Same next steps as North Farmington High School.</p>	<p>Jim Pearse</p>	<p>August 23</p>	
<p>Signage indicates accessible restroom when it does not meet that standard. Remove accessible restroom sign.</p> <ul style="list-style-type: none"> <li>- Identified male restroom, Café</li> <li>- Identified female restroom, Café</li> </ul>	<p>Same next steps as North Farmington High School.</p>	<p>Jim Pearse</p>	<p>August 23</p>	

**Michigan Department of Education  
Office of Career and Technical Education  
Civil Rights Compliance Review  
District Compliance Plan for Farmington Public School District**

There are architectural barriers that deny mobility-impaired persons access to facilities that house CTE programs and courses. Readily Accessible, ANSI, ADAAG/ADA, 2010 ADA Standards (Title VI of the Civil Rights Act of 1964 (34 CFR, Part 100, Appendix B, IV(D); Title IX of the Education Amendments of 1972, Section 106.33; Section 504 of the Rehabilitation Act of 1973, Subpart D (104.34)(c); and Federal Register Vol. 44, No. 56, 3/21/79 Guidelines V(D)) Administration Building

**Administration Building**

The school must take steps to address the architectural which deny or impede mobility-impaired persons access to facilities that house CTE students including, but not limited to, the following list of findings:

<p>Parking (2010 ADA) Accessible Signage (4.6) Not all accessible spaces had signage. - Lower level - Upper level Lot Striping (4.6.3) Striping significantly faded or illegible. - Lower level</p>	<p>Same next steps as North Farmington High School.</p>	<p>Jim Pearse</p>	<p>August 23</p>	
<p>Administration Building  (Readily Accessible,ANSI, ADAAG/ADA) Accessible Routes: Automatic Doors and Power-Assisted (4.13.11/4.13.12 ADAAG) Automated door was inoperable at time of review and opening force exceeded 10 lbf. rendering door inaccessible. - Upper level - Lower level</p>	<p>We will get a quote from ADT and Electricians to make the fixes on the automatic doors. Timeline will be determined based on the companies availability with a goal of August 2023</p>	<p>Jim Pearse</p>	<p>August 2023</p>	

<p>Reach Requirements (4.2.5, 4.2.6, 4.27.3 ADAAG/ADA) The highest operable part of controls, dispensers, receptacles, and other operable equipment exceeded maximum 48" front or 54" parallel approach from the finished surface.</p> <ul style="list-style-type: none"> <li>- Entrance intercom</li> <li>- Restroom paper towel and soap</li> </ul> <p>Toilet Rooms/Bathrooms: Lavatory, Mirrors, and Shelves (4.19 ADAAG/ADA)</p> <p>Bottom of the reflecting edge of mirrors are higher than 40" from floor</p> <ul style="list-style-type: none"> <li>- Identified male restrooms</li> <li>- Identified female restrooms</li> </ul>	<p>Maintenance will attend to moving these items to appropriate heights.</p>	<p>Jim Pearse</p>	<p>August 2023</p>	
<p>Signage (4.1/4.30 ADAAG/ADA) No signage indicating accessible restroom or direction of nearest accessible restroom.</p> <ul style="list-style-type: none"> <li>- Make female restroom unisex and label as accessible</li> </ul>	<p>Maintenance will remove or change signs.</p>	<p>Jim Pearse</p>	<p>August 2023</p>	
<p>Recommendations:</p> <ul style="list-style-type: none"> <li>- Fix cracks in transition ramp at lower-level parking</li> </ul>	<p>Maintenance will fix.</p>	<p>Jim Pearse</p>	<p>August 2023</p>	

<b>OTHER</b>				
<p><b>J. COUNSELING - RECIPIENT RESPONSIBILITIES: COUNSELING FOR PROSPECTS FOR SUCCESS:</b> Evidence provided demonstrates program applications and enrollment procedures and forms are not considered discriminatory. No violation identified. (Title IX of the Education Amendments of 1972, 34 CFR, Sections 106.21(a) and (b), 106.36(a),(b),and(C) and 106.34; Section 504 of the Rehabilitation Act of 1973, Section 104.4, Subpart D, 104.34(a, c), Subpart D 104.37(b), Subpart E, 104.47(b) and 104.42(b)(4); Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines V(A),V(B), V(C), and V(E); and Title II of the Americans with Disabilities Act of 1990, 28 CFR 35.130(a))</p>				
<p><b>J. COUNSELING - RECIPIENT RESPONSIBILITIES: COUNSELING FOR PROSPECTS FOR SUCCESS:</b> Evidence provided demonstrates the school has taken steps to ensure that counseling materials do not discriminate on the basis of race, color, national origin, sex or disability. Evidence presented indicates that any disproportionate enrollments are not related to discriminatory career counseling activities or materials used by counselors. No violation identified. (Title IX of the Education Amendments of 1972, 34 CFR, Sections 106.21(a) and (b), 106.36(a),(b),and(C) and 106.34; Section 504 of the Rehabilitation Act of 1973, Section 104.4, Subpart D, 104.34(a, c), Subpart D 104.37(b), Subpart E, 104.47(b) and 104.42(b)(4); Federal Register Vol. 44, No. 56, 3/21/79 - Guidelines V(A),V(B), V(C), and V(E); and Title II of the Americans with Disabilities Act of 1990, 28 CFR 35.130(a))</p>				
<p><b>Section II:</b>Data demonstrates that there is no significant difference in enrollment and completion between the overall school's student population and the CTE student population based on race, disability, or gender . No violation identified.</p>				



**To:** Board of Education Members  
**Cc:** Dr. Christopher Delgado  
**From:** Kirsten Cicchella  
**Date:** June 20, 2023  
**Re:** **Head Start Directors Monthly Report For May 2023**

**Program updates:**

- The program year ended with a cumulative enrollment of 87 students. Family Service Staff have begun intake meetings with families for the 2023-24 school year and have met with all returning families to re-enroll them into the program if they continue eligibility.
- Staff from the Hawk provided a zoom meeting for parents to learn more about the opportunities for summer programming there and at other parks in the community. Scholarships were available for families.
- Staff attended a field trip hosted by the Farmington Library and in collaboration with city services. Students and families first met at the library and then toured the public safety.
- Classroom staff completed year end home visits where summer learning opportunities were discussed and learning materials were shared for children to use at home over the summer.
- Parents were able to attend an end of the year celebration where they could meet parents from other classrooms based on their child's next year home elementary school. Students were celebrated for reading a collective 4000 books and got to see their teachers and office staff silly stringed on the playground.
- The program served 1040 breakfasts and 1057 lunches through the National School Lunch Program and 1021 snacks through CACFP.

**Fiscal update:**

<b>EXPENDITURES</b>	<b>APPROVED BUDGET EXPENDITURES</b>	<b>ACTUAL MAY 2023 EXP</b>	<b>ACTUAL YEAR TO DATE</b>	<b>REMAINING BALANCE</b>
<b>PERSONNEL</b>	409,098.00	38,995.56	157,108.96	251,989.04
<b>FRINGE BENEFITS</b>	289,838.00	25,232.86	104,390.42	185,447.58
<b>TRAVEL OUT OF AREA</b>	0	0	0	0
<b>EQUIPMENT</b>	0	0	0	0
<b>SUPPLIES</b>	14,376.00	647.50	2,288.04	12,087.96
<b>CONTRACTUAL</b>	20,578.00	4,280.89	11,784.11	8,793.89
<b>CONSTRUCTION,RENOVATION,REPAIR</b>				
<b>OTHER</b>	12,600.00	606.50	4,038.05	8,561.95
	746,490.00	69,763.31	279,609.58	466,880.42



**Credit card expenditures May :**

<i>Per Head Start fiscal guidelines, credit card expenditures must be reported separately as well as in total expenditures.</i>	
Misc Expense	150.00
Conferences/dues/fee	298.66