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**REGULAR/ORGANIZATIONAL MEETING
OF THE BOARD OF EDUCATION**

Maxfield Education Center

32789 W. Ten Mile Rd.

Farmington, MI 48336

Tuesday, June 21, 2022

6:00 PM

AGENDA

- I. **CALL TO ORDER**
 - A. Roll Call
 - B. Pledge of Allegiance
- II. **ITEMS FROM THE PRESIDENT**
 - A. Approval of the Agenda
 - B. Announcements
 - C. Board Goals
- III. **ITEMS FROM THE SECRETARY**
 - A. Correspondence
- IV. **RECOGNITIONS**
 - A. FPS Bus Driver Helps Students Raise Money for Ukraine
 - B. PTA Council Officers
- V. **LEGISLATIVE UPDATE**
- VI. **DISTRICT UPDATES**
 - A. Superintendent's District Update
 - B. Administrative Appointment - Director of Athletics and School Safety
 - C. Administrative Appointment - Forest Elementary School Principal
 - D. Administrative Appointment - Kenbrook Elementary School Principal
 - E. Administrative Appointment - East Middle School Assistant Principal
 - F. PTA Council Update
 - G. CTE Update
 - H. DEI Update
 - I. 2020 Bond Update
 - J. 2018 and 2020 Bond Technology Update
- VII. **REPORTS FROM BOARD COMMITTEES**
 - A. Communications/Community Engagement Committee
 - B. Legislative Committee

- C. Policy Committee
- VIII. **DISCUSSION ITEMS**
 - A. Review of Farmington Early Childhood Center Shade Structure Project
- IX. **PUBLIC COMMENTS**
- X. **ACTION ITEMS**
 - A. Budget
 - 1. Approval of Proposed 2022/2023 Budget
 - 2. Approval of 2022/2023 Tax Levy
 - 3. Approval of Current Year (2021/2022) Budget Amendment
 - 4. Approval of Non-Homestead Restoration Millage
 - B. Approval of Notice of Layoff List (FEA)
 - C. Approval of Michigan High School Athletic Association Membership Resolution
 - D. Approval of Farmington Early Childhood Center Shade Structure Project
- XI. **ANNUAL ORGANIZATIONAL MEETING**
 - A. **ITEMS FROM THE PRESIDENT**
 - 1. Election of Officers of the Board of Education
 - B. **ITEMS FROM THE TREASURER**
 - 1. Expenditures
 - 2. Bank and Investment Institutions and Account Signatories
 - C. **CONSENT AGENDA**
 - 1. Approval of Minutes
 - a. June 7, 2022 Regular Meeting
 - 2. Head Start Director's Monthly Report
 - 3. NFHS Cell Towers - Assignment of Ground Lease and Telecommunications Easements
 - 4. Personnel Items
- XII. **REPORTS FROM BOARD REPRESENTATIVES**
- XIII. **RECOMMENDATIONS FOR FUTURE AGENDA ITEMS**
- XIV. **GOOD AND WELFARE**
- XV. **ADJOURNMENT**

**PUBLIC COMMENTS is intended to provide individuals an opportunity to address the Board of Education. In the interest of fairness, the Board requests each speaker to limit his or her comments to three (3) minutes.*

ANY PERSON with a disability who needs accommodation for participation in this meeting should contact the Superintendent's office at 248-489-3338 at least three (3) business days in advance of the meeting to request assistance.

ALL MEETINGS, with the exception of closed sessions, are open to the public. Regular Board of Education meetings and most pre-meetings of the Board of Education are cablecast live on TV10.

June 21, 2022

Regular Meeting of the Board of Education

III. ITEMS FROM THE SECRETARY.

The Board has received communications regarding the MFOL rally, masks, Unified Boys' Lacrosse, and the American Independent Journalist. Communications are acknowledged, and, when appropriate, a response is provided. A list of correspondents can be found in the Board packet, which is available on the FPS website.

June 21, 2022

Regular Meeting of the Board of Education

III. ITEMS FROM THE SECRETARY

A. Correspondence.

6-4-22	Rani Dhiman	MFOL Rally
6-7-22 & 6-8-22	Morgan Drossos	Mask
6-10-22 & 6-11-22	Beth Hulett (parent)/A. Smith	Unified Boys' Lacrosse Concern
6-13-22	American Independent Journalist	Cia Checchi Family Terrorist Cult Grooming Children
6-10-22 & 6-15-22	Weems/Beth Hulett (parent)	Unified Boys' Lacrosse Concern

June 21, 2022

Regular Meeting of the Board of Education

IV. RECOGNITIONS

A. RECOGNITION: FPS BUS DRIVER HELPS STUDENTS RAISE MONEY FOR UKRAINE.

Presenter: Chris Delgado, Superintendent

FPS Bus Driver:

Patricia Reeves

Students:

Anastasiya & Nazar Banakh

Alina & Victoria Kurchak

Sophia Havrylyshyn

B. RECOGNITION: PTA COUNCIL OFFICERS.

Presenter: Chris Delgado, Superintendent; Diane Bauman, Director of School/Community Relations

Beth Hulett - President

Jenn Garland - VP of Advocacy

Nancy Jennings - VP of Enrichments

Kelli Carpenter-Crawford - VP of Community Engagement

Meredith Swaine - Treasurer

Beth Pahnke - Secretary

FPS Bus Driver Helps Students Raise Money for Ukraine

Farmington Public Schools' bus driver, Patti Reeves, and the Ukrainian students on her bus route are being recognized for their effort to raise money for the people of war-torn Ukraine.

The students are:

1. Anastasiya Banakh (6th grade)
2. Nazar Banakh (2nd grade)
3. Alina Kurchak (2nd grade)
4. Victoria Kurchak (2nd grader)
5. Sophia Havrylyshyn (2nd grade)

The students started making bracelets as a way to raise money to help pay for medical supplies and other things needed by families and children when Ukraine was first invaded.

Patti helped the students by arranging for local Farmington businesses to sell their bracelets. Patti also arranged for the children to sell the bracelets at a Brighton restaurant where her daughter works. Patti truly showed her care and concern for these children and their families, who are now part of our FPS family.

Patti is another example of our hard-working FPS bus drivers going above and beyond in their service to our students.

Congratulations to Patti, Anastasiya, Nazar, Alina, Victoria, and Sophia!

June 21, 2022

Regular Meeting of the Board of Education

VI. DISTRICT UPDATES

A. SUPERINTENDENT'S DISTRICT UPDATE.

Presenter: Chris Delgado, Superintendent

B. ADMINISTRATIVE APPOINTMENT - DIRECTOR OF ATHLETICS AND SCHOOL SAFETY - THOMAS SHELTON.

Presenters: Chris Delgado, Superintendent; Kathy Smith, Assistant Superintendent for Instruction & Talent Development

C. ADMINISTRATIVE APPOINTMENT - FOREST ELEMENTARY SCHOOL PRINCIPAL - ROBIN VECHAZONE.

Presenters: Chris Delgado, Superintendent; Kathy Smith, Assistant Superintendent for Instruction & Talent Development

D. ADMINISTRATIVE APPOINTMENT - KENBROOK ELEMENTARY SCHOOL PRINCIPAL - BENJAMIN SMITH.

Presenters: Chris Delgado, Superintendent; Kathy Smith, Assistant Superintendent for Instruction & Talent Development

E. ADMINISTRATIVE APPOINTMENT - EAST MIDDLE SCHOOL ASSISTANT PRINCIPAL - TORRIE MAAS.

Presenters: Chris Delgado, Superintendent; Kathy Smith, Assistant Superintendent for Instruction & Talent Development

F. PTA COUNCIL UPDATE.

Presenters: Beth Hulett, PTA President

G. CTE UPDATE.

Presenters: Kelly Coffin, Assistant Superintendent of Innovation and Strategic Projects; Nyasha Boyd, K-12 Career & Innovation Coordinator

H. DEI UPDATE.

Presenters: Dr. Bobbie Goodrum, Assistant Superintendent of Diversity, Equity and Inclusion

I. 2020 BOND UPDATE.

Presenter: Paul Wills, Plante Moran Cresa

J. 2018 AND 2020 BOND UPDATE.

Presenters: Wes Prescott, Oakland Schools IT



DATE: May 18, 2022
CONTACT: Diane Bauman
248.489.3349
FOR RELEASE: IMMEDIATE

Farmington High School Principal Tom Shelton to take on new role of Director of School Safety & Athletics

Farmington, MI -- Upon the retirement of the District's current athletic director, Jon Manier, Farmington High School (FHS) Principal Tom Shelton will be leaving FHS to assume the new position of Director of School Safety & Athletics. His new role will be effective July 1, 2022.

"I want to assure the FHS Falcon community that I will continue to lead our school community through all of the end of the year activities," stated Shelton. "Accepting this new role has been both difficult and exciting for me. I am happy that I will remain involved with staff, students, and community members in this new role."

Tom has led FHS as the principal since 2017. Prior to joining Farmington Public Schools (FPS), Tom served as the Deputy Superintendent of Administrator Services in Ferndale Public Schools. Prior to that role, Tom held a variety of roles in several school districts including high school principal, high school assistant principal, elementary principal, middle school assistant principal, and teacher.

Tom earned his Bachelor of Arts in German and French from the University of Michigan and his Master of Arts in Counseling/Educational Leadership from Eastern Michigan University.

In a letter to both FHS staff and families, Tom stated: "I thank each of you for your support and friendship over the last several years. I am excited to support FHS, as well as the rest of the rest of the district, in the coming years."

In this newly created role, Tom will oversee the District's Athletic Program, as well as be responsible for supporting school safety in each building in the District. One of his first jobs he will tackle is to set up a second round of active shooter training for school staff for the 2022-2023 school year. The safety and security of our students, staff, and families continues to be a top priority for the District.

"Tom has a wealth of experience at the secondary level, as well as central office, and is excited to transition to a different role to serve the District," stated Superintendent Christopher Delgado.

To learn more about Farmington Public Schools, visit www.farmington.k12.mi.us.



DATE: June 3, 2022
CONTACT: Diane Bauman
248.489.3349
FOR RELEASE: IMMEDIATE

Robin Vechazone has been selected to serve as the new principal at Forest Elementary School

Farmington, MI – Robin Vechazone has been selected to serve as the new principal at Forest Elementary School. Robin currently serves as the Principal for the Birmingham Virtual Academy in Birmingham Public Schools. Prior to that she has served as an Instructional Specialist, an Interim Elementary School Principal, and teacher (early childhood, Kindergarten, and sixth grade.). Robin will be replacing current Forest principal Steve Vercellino upon his retirement at the end of the school year.

Robin earned her Bachelor of Arts in Elementary Education from Alma College, her Master of Education in Early Childhood Education, and her School Administrator Certificate from Michigan State University.

“I believe that every child should be excited to come to school, and know they can take risks with their learning, make mistakes, and grow from these experiences. I am looking forward to partnering with the Forest community for the betterment of every child,” stated Vechazone. “I am truly honored to become a part of the Forest Elementary School family.”

Robin will be introduced at the June 21 Board of Education meeting.

The District extends a warm welcome to Robin Vechazone!

To learn more about Farmington Public Schools, visit www.farmington.k12.mi.us.



DATE: June 9, 2022
CONTACT: Diane Bauman
248.489.3349
FOR RELEASE: IMMEDIATE

Benjamin Smith selected to serve as the new principal of Kenbrook Elementary School

Farmington, MI – Benjamin Smith has been selected to serve as the new principal at Kenbrook Elementary School. Mr. Smith just completed his service as the Principal at Rattlesnake Ridge Elementary School, Marana Unified School District in Arizona. Mr. Smith has been an elementary principal since 2015 and prior to that served as a Curriculum Specialist and Master Teacher. Mr. Smith will be replacing current Kenbrook Elementary School principal Julie Kaminski upon her retirement at the end of the school year.

Benjamin earned his Bachelor of Science in Global Business and Leadership and his Masters of Elementary Education from Arizona State University, and is a PH.D. candidate in education leadership and policy studies at the University of Arizona.

“It is with great privilege and humility that I introduce myself as the Principal of Kenbrook Elementary School beginning July 2022,” stated Smith. “Whether as an educator or father, I believe that each child is a gift. When we nurture, encourage, motivate, challenge, and believe in them, we help children achieve remarkable goals.”

“My leadership philosophy as an educator has been to approach my role as that of a support artist. This will be evident in my work to provide all necessary resources and support for our adult staff and families to adequately motivate, encourage, celebrate, and challenge Kenbrook’s children,” he added.

Benjamin will be introduced at the June 21 Board of Education meeting. The District extends a warm welcome to Benjamin Smith!

To learn more about Farmington Public Schools, visit www.farmington.k12.mi.us.



DATE: June 15, 2022
CONTACT: Diane Bauman
248.489.3349
FOR RELEASE: IMMEDIATE

Torrie Maas selected as the new Assistant Principal for East Middle School

Farmington, MI -- Farmington Public Schools is happy to announce that Torrie Maas has been selected to serve as the new assistant principal for East Middle School. Torrie was selected from a wonderful pool of candidates for this position.

Torrie currently serves as the AP Capstone Teacher/Test Coordinator/Department Chair for the University High School Academy where she has served since 2014. Prior to that, she was an English teacher at Southfield-Lathrup High School.

Torrie earned her Bachelor of Arts in English and her Master of Arts in Education from the University of Michigan.

"I couldn't be more excited to have Torrie join our team here at East," said Drew LaCroix, the new principal at East. "Her passion for kids and calm approach will be felt immediately throughout the East community."

"I am thrilled to be a part of the East Middle School family," stated Torrie. "I eagerly look forward to partnering with Mr. LaCroix, and will work hard for the students, parents, and staff members at East. As a member of the community, I am invested in this school district and excited for what is to come! It's going to be a great year!"

We send a warm welcome to Torrie as she joins Farmington Public Schools.

To learn more about Farmington Public Schools, visit www.farmington.k12.mi.us.



Career and Technical Education (CTE) Update

June 21, 2022

Kelly Coffin

Assistant Superintendent for Innovation and Strategic Initiatives

Nyasha Boyd

Career and Innovation Coordinator

Special thanks to:

Helen Kiefer

CTE Compliance Officer



What is CTE?

Career and Technical Education is one academic pathway to College and Career Readiness.

- CTE is for all students whereby they **explore interest** and **collect skills** for life and career.
- Grounds students in their purpose for learning by focusing on **real- world skills and its application** within a selected career cluster.
- Way to **earn industry level professional certification**, which make students employable. Increasing their options upon graduation to include post secondary education.
- Combination of **academic rigor and technical skills** with hands-on training to prepare students for their future aspirations.
- Opportunity to **participate in internships, engage with mentors, and belong to student organizations** fostering leadership and competition at the regional and national levels.

CTE programs prepare students for college and careers:¹

The top **3 SKILLS** and experiences that students report gaining in their CTE classes are:

1



SKILLS to help them get jobs in the future

2



REAL-WORLD EXAMPLES

to help them understand academic classes

3



The chance to work as **PART OF A TEAM**



More than **88** percent of CTE students are planning to continue on to postsecondary education.

6 in 10 students



are planning to pursue a career related to the CTE area they are exploring in high school.



Almost **1/3** of CTE students have the opportunity to earn college credit and/or an industry certification through CTE.

¹Source: My College Options®/ACTE research study (2016). National sample includes 40,192 high school CTE students.

CTE students demonstrate the academic, technical and employability skills needed for postsecondary and workplace success:

CTE by the Numbers (2021-22)

- Total Enrolled: **1,773**
- Total Programs: **11**
- 3 Highest Enrollment Programs:
Business, Health and Marketing
- Total CTE Course Title offered: **38**
- Number of teachers: **16**
- Total CTSOs: **6**

^ CAREER & TECHNICAL EDUCATION (CTE)

Architecture & Design Technology

Automotive Technology MLR (Maintenance
& Light Repair)

Business Management & Administration

Computer Science & Programming

Cybersecurity

Engineering & Design Technology

Finance & Accounting

Health Sciences

Marketing

TV-10 Broadcast

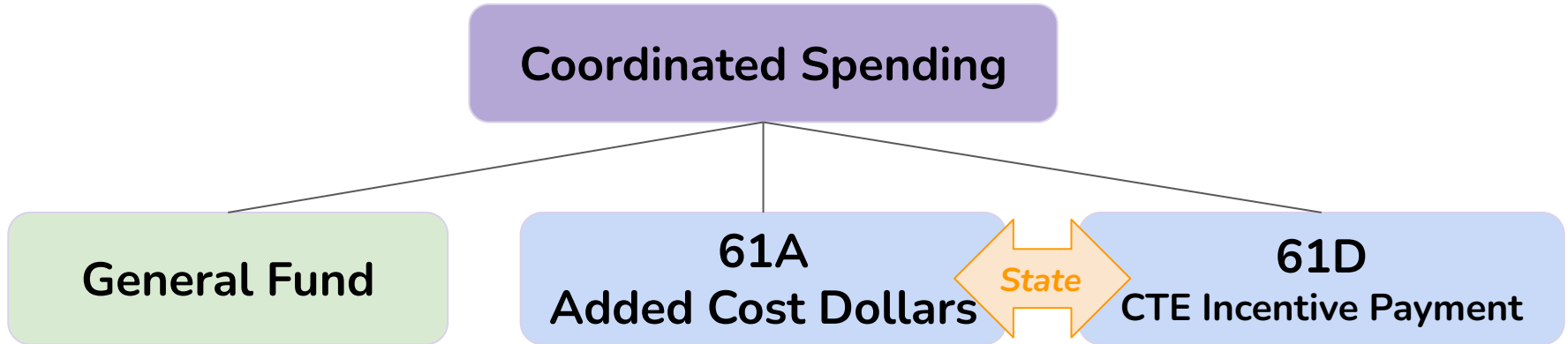
Web Design

Career & Technical Student Organizations
(CTSO)



CTE Coordinated Spending

How do we support continued enrichment of our programs?





CTE Coordinated Spending

Coordinated Spending

State has a calculation based on a variety of factors; A few of which are prior year enrollment, high wage high demand, ranking in state, etc.

General Fund

\$1,848,241

staff

61A
Added Cost Dollars

\$499,471

CTSOs, teacher supplies, equipment (new and repair), licenses, conferences, transportation, program administrative costs

State

61D
CTE Incentive Payment

\$45,036

CTSOs, professional learning, career-related student activities, additional teaching supplies and equipment



Added Cost Dollars At Work: Enriching CTE

Cybersecurity: FRED Laptops- (forensic laptops) and more



Engineering: Gear Car Kits, Worm Gear Kits, Kelvin Skyscraper kits and more



Health: Infant airway trainer, Student uniforms, CPR Books etc.





Added Cost Dollars At Work: Enriching CTE

Marketing: HP DesignJet T650 Large Format Wireless Plotter Printer, HP Laptops and more



TV 10: DJI Ronin 4D-6K Camera, Student and teacher Mac laptops and more



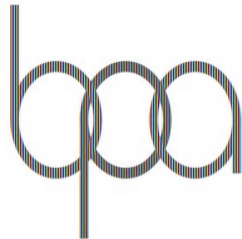
Architecture: Hovercraft and Advanced earthquake simulator, Architectural Templates, Drafting tools, Landscaping tools, and more





CTE Celebrations

Over 101 awards earned for CTSOs this year across FPS at MS & HS levels



BUSINESS PROFESSIONALS OF AMERICA
Giving Purpose to



Farmington
PUBLIC SCHOOLS



JEDI

JUSTICE EQUITY DIVERSITY & INCLUSION



“BE A JEDI KNIGHT, POWER IN OUR DIFFERENCES”



DIVERSITY

of people,
perspectives



EQUITY

in policy, practice
& position



INCLUSION

via power, voice &
organizational culture



An Invitation to Brave Space

Together we will create brave space. Because there is no such thing as a “safe space” — We exist in the real world. We all carry scars and we have all caused wounds. In this space We seek to turn down the volume of the outside world, We amplify voices that fight to be heard elsewhere,

We call each other to more truth and love. We have the right to start somewhere and continue to grow.

We have the responsibility to examine what we think we know. We will not be perfect. This space will not be perfect. It will not always be what we wish it to be.

But

It will be our brave space together, and We will work on it side by side.

by Beth Strano, adapted by Mickey Scott Bey Jones

Educational Equity

when educational policies, practices, interactions, and resources are representative of, constructed by, and responsive to all people so that each person has access to, meaningfully participates in, and has positive outcomes from high-quality learning experiences, regardless of individual characteristics and group memberships (Fraser, 2008; Great Lakes Equity Center 2012).



This Year We:

- Completed and reported out on the Educational Equity Audit
- Worked on Building level Equity Audit Action Plans
- Held the 21 Day Equity Challenge
- Attended Equity Training through Midwest and Plains Equity Assistance Center (curriculum, HR)
- Attended Equity Training through MASA - Beyond Equity - District Level Instructional Leaders
- Continued participation in MSAN (Intersectional Social Justice Conference for Middle and High School Students)
- Expanded equity based enrichment programs
- Continued Diversity Clubs - Mental Health Awareness Days/Weeks
- Completed State and Federal Grant Focus Groups and budgets
- Expanded CSS - additional services to families and added community partners
- Facilitated Student Panels in the MLK Program
- Organized Black History Month program
- Organized Diversity Conference

This Summer:

- **Revamping the MTSS Process** - our MTSS coordinator will work closely with the Director of Instructional Equity to revisit the MTSS Guidance documents and will prepare training modules for building principals and building MTSS Coordinators.
- Our new **Elementary Support Coordinator** will work with building principals, the MTSS Coordinator, and the Director of Instructional Equity to develop processes for intervention implementation, documentation, and evaluation.
- **Community Support Services** - Our CSS department will continue to build community partnerships and provide data on student and family needs impacting the education of our targeted populations in our school district.
- **Diversity Calendar with Resources** - This year our Diversity Calendar will include links to age-appropriate resources for holidays and monthly celebrations of diversity.
- **State and Federal grants** - We will continue to monitor the use of our state and federal grants - including Title I and ESSER, and make adjustments as necessary to ensure we are maximizing student impact and prioritizing sustainability.
- **Student Youth Dialogues and Civil Rights Camp** - We will continue to support our students this summer as they participate in the Student Youth Dialogues and Civil Rights Camp in collaboration with the Michigan Department of Civil Rights, University of Michigan, and Wayne State University.
- **DEI Training Modules and Resources** - We will continue to develop DEI training modules for staff as well as resource folders that include instructional materials, communication strategies, and community building activities.

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions K-5

Question	US2 2021 1165	LACO 2020 K-12	FPS 2022 2276
My teachers are fair	95		90
My principal is fair	96		93
I am proud to be a student at this school		71	85
I am treated with respect		81	77
I am physically safe at school			79
I am emotionally safe at school			77
I am safe in my school	95		

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions K-5

Question	US2 2021 1165	LACO 2020 K-12	FPS 2022 2276
I feel connected to many people both in and out of school	75		81
I am comfortable sharing my ideas (I can share without feeling judged).	74	55	69
My teachers are flexible with meeting my learning needs.(My teachers let me learn in the best way for me, at my own speed).			89
My teachers let me learn at my own speed		45	
My teachers let me learn in my own ways		38	

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions K-5

Question	US2 2021 1165	LACO 2020 K-12	FPS 2022 2276
My teachers encourage me when I have a hard time.		74	85
I am encouraged to try things that are hard or different for me.			79
I have an adult I can talk to if I am having problems.	85		80
I have a positive view of myself. (I feel good about being who I am).	92		83
Teachers encourage me to show appreciation for people who don't look like me	77	72	84

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions K-5

Question	US2 2021 1165	LACO 2020 K-12	FPS 2022 2276
Teachers encourage me to consider different points of view		67	85
I feel like I belong when I am at school.			81

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions 6-8

Question	US2 2021 1836 6-12	LACO 2020 K-12	FPS 2022 1177
My teachers are fair	90		76
My principal is fair	91		84
I am proud to be a student at this school		71	65
I am treated with respect		81	71
I am physically safe at school	93		89
I feel connected to many people both in and out of school	70		79
I am involved with extra-curricular activities.	47		55

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions 6-8

Question	US2 2021 1836 6-12	LACO 2020 K-12	FPS 2022 1177
I am comfortable sharing my ideas	73	55	54
My teachers are flexible with meeting my learning needs.	76		72
My teachers let me learn at my own speed		45	
My teachers let me learn in my own ways		38	
My teachers encourage me when I have a hard time.	79	74	65
I am encouraged to be in challenging classes (AP, IB, Honors, etc.).	51		49.3

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions 6-8

Question	US2 2021 1836 6-12	LACO 2020 K-12	FPS 2022 1177
I have an adult I can talk to if I am having problems.	70		77
I have a positive view of myself.	71		68
Teachers encourage me to show appreciation for people of different racial and ethnic backgrounds.		72	84
Teachers encourage me to consider different points of view		67	77
I feel like I belong when I am at school.			72

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions 9-12

Question	US2 2021 1836 6-12	LACO 2020 K-12	FPS 2022 1140
My teachers are fair	90		79
My principal is fair	91		77
I am proud to be a student at this school		71	48.4
I am treated with respect		81	77
I am physically safe at school	93		84
I am emotionally safe at school	77		66
I feel connected to many people both in and out of school	70		70

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions 9-12

Question	US2 2021 1836 6-12	LACO 2020 K-12	FPS 2022 1140
I am involved with extra-curricular activities.	47		56
I am comfortable sharing my ideas	73	55	52
My teachers are flexible with meeting my learning needs.	76		64
My teachers let me learn at my own speed		45	
My teachers let me learn in my own ways		38	
My teachers encourage me when I have a hard time.	79	74	56

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered ALWAYS or MOST OF THE TIME to the following questions 9-12

Question	US2 2021 1836 6-12	LACO 2020 K-12	FPS 2022 1140
I am encouraged to be in challenging classes (AP, IB, Honors, etc.).	51		50
I have an adult I can talk to if I am having problems.	70		65
I have a positive view of myself.	71		68
Teachers encourage me to show appreciation for people of different racial and ethnic backgrounds.		72	67
Teachers encourage me to consider different points of view		67	67
I feel like I belong when I am at school.			56

STUDENT PERCEPTION DATA UPDATE

Percent of Students who answered NEVER to the following questions K-5

Question	US2 2021 1165	FPS 2022 2276
My teachers are fair	0	.9
My principal is fair	1	.9
I am proud to be a student at this school		2.6
I am treated with respect		2.4
I am physically safe at school		4.7
I am emotionally safe at school		4
I am safe in my school	1	

STUDENT PERCEPTION DATA UPDATE

Percent of Students who answered NEVER to the following questions K-5

Question	US2 2021 1165	FPS 2022 2276
I feel connected to many people both in and out of school	3	2.9
I am comfortable sharing my ideas (I can share without feeling judged).	5	6
My teachers are flexible with meeting my learning needs.(My teachers let me learn in the best way for me, at my own speed).		1.9
My teachers encourage me when I have a hard time.		3.2
I am encouraged to try things that are hard or different for me.		3.3
I have an adult I can talk to if I am having problems.	3	4.1

STUDENT PERCEPTION DATA UPDATE

Percent of Students who answered NEVER to the following questions K-5

Question	US2 2021 1165	FPS 2022 2276
I have a positive view of myself. (I feel good about being who I am).	1	3.5
Teachers encourage me to show appreciation for people who don't look like me	3	4.6
Teachers encourage me to consider different points of view		3.3
I feel like I belong when I am at school.		3.9

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered NEVER to the following questions 6-8

Question	US2 2021 1836 6-12	FPS 2022 1140
My teachers are fair	0	1.3
My principal is fair	1	3.2
I am proud to be a student at this school		11.2
I am treated with respect		2.1
I am physically safe at school	1	2.5
I am emotionally safe at school	5	6.5
I feel connected to many people both in and out of school	4	4.6

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered NEVER to the following questions 6-8

Question	US2 2021 1836 6-12	FPS 2022 1177
I am involved with extra-curricular activities.	18	14.8
I am comfortable sharing my ideas	4	7.6
My teachers are flexible with meeting my learning needs.	2	3.4
My teachers encourage me when I have a hard time.	2	7.9
I am encouraged to be in challenging classes (AP, IB, Honors, etc.).	20	20.1
I have an adult I can talk to if I am having problems.	9	7.3
I have a positive view of myself.	5	6.2

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered NEVER to the following questions 6-8

Question	US2 2021 1836 6-12	FPS 2022 1177
Teachers encourage me to show appreciation for people of different racial and ethnic backgrounds.		3.8
Teachers encourage me to consider different points of view		3.5
I feel like I belong when I am at school.		7.6

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered NEVER to the following questions 9-12

Question	US2 2021 1836 6-12	FPS 2022 1177
My teachers are fair	0	1.3
My principal is fair	1	3.2
I am proud to be a student at this school		11.2
I am treated with respect		2.1
I am physically safe at school	1	2.5
I am emotionally safe at school	5	6.5
I feel connected to many people both in and out of school	4	4.6

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered NEVER to the following questions 9-12

Question	US2 2021 1836 6-12	FPS 2022 1177
I am involved with extra-curricular activities.	18	14.8
I am comfortable sharing my ideas	4	7.6
My teachers are flexible with meeting my learning needs.	2	3.4
My teachers encourage me when I have a hard time.	2	7.9
I am encouraged to be in challenging classes (AP, IB, Honors, etc.).	20	20.1
I have an adult I can talk to if I am having problems.	9	7.3
I have a positive view of myself.	5	6.2

STUDENT PERCEPTION DATA UPDATE

Percent of students who answered NEVER to the following questions 9-12

Question	US2 2021 1836 6-12	FPS 2022 1177
Teachers encourage me to show appreciation for people of different racial and ethnic backgrounds.		8.9
Teachers encourage me to consider different points of view		6.3
I feel like I belong when I am at school.		11

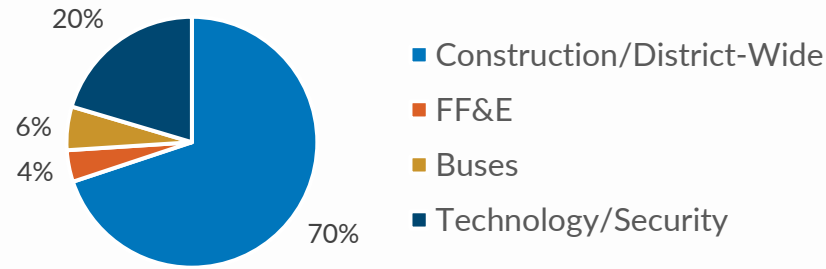
RECOMMENDATIONS

- Continue to use the FPS Perception Survey
- Encourage every student to take it
- Work with Principals on timing of administration
- Provide Building level data
- Use data to create annual action plans

Thank you!

bobbie.goodrum@fpsk12.net

\$98M Bond Budget Breakdown



Upcoming Projects Currently in Design & Planning

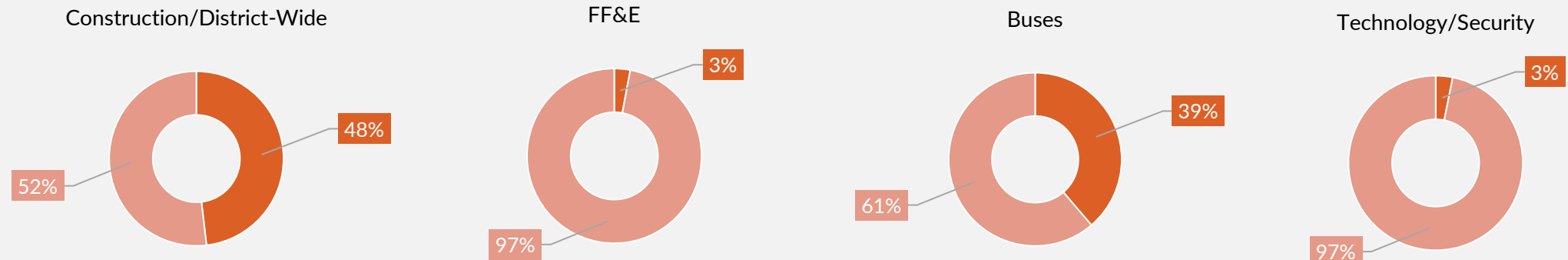
- Beechview Elementary School**
 - »Project is currently in design. Design will continue through the summer and will be bid in Fall 2022.
 - »Construction tentatively scheduled to commence Spring 2023 with the majority of work to occur Summer 2023.
- Kenbrook Elementary School**
 - »Project is currently in design. Design will continue through the summer and will be bid in Fall 2022.
 - »Construction tentatively scheduled to commence Spring 2023 with the majority of work to occur Summer 2023.
- Farmington STEAM Academy**
 - »Project is currently in design. Design will continue through the summer and will be bid in Fall 2022.
 - »Construction tentatively scheduled to commence Spring 2023 with the majority of work to occur Summer 2023.
- North Farmington High School**
 - »Project is currently in design. Design will continue through the summer and will be bid in Fall 2022.
 - »The majority of the work is planned to be completed in 2023.
- Visions Relocation to Farmington Community School**
 - »Project is currently being redesigned to accommodate FPS's budget. Project awards are currently planned for August/September 2022.
 - »Construction is anticipated to start Fall 2022 and be ready for the start of the 2023-2024 school year.
- Maxfield Education Center**
 - »Project is currently in design. Design will continue through the summer and will be bid in Fall 2022.
 - »Construction timing is TBD pending ongoing discussions w/ FPS but currently planned for a 2023 completion.

Cost to Complete Through 05.31.2022

FUNDING ALLOCATION:	Budget	Commitments / Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve / Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	\$68,500,000	\$32,974,629	\$12,673,993	\$20,300,637	\$33,291,045	\$2,234,326	\$68,500,000	\$0
FF&E	\$4,000,000	\$118,022	\$118,022	\$0	\$3,881,978	\$0	\$4,000,000	\$0
Buses	\$5,500,000	\$2,129,952	\$991,525	\$1,138,427	\$3,370,048	\$0	\$5,500,000	\$0
Technology/Security	\$20,000,000	\$633,704	\$21,704	\$612,000	\$19,366,296	\$0	\$20,000,000	\$0
OVERALL TOTALS:	\$98,000,000	\$35,856,307	\$13,805,244	\$22,051,064	\$59,909,367	\$2,234,326	\$98,000,000	\$0

All Owner costs are included and reconciled through April 30, 2022.

Committed Cost by Category Through 05.31.2022



Project Schedule

CURRENT PROJECTS	2022						
	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Bid Pack #2 - Forest Elementary School							
Bid Pack #2 - Gill Elementary School							
Bid Pack #2 - Lanigan Elementary School							
Bid Pack #3 - Farmington High School							
Bid Pack #4 - Hillside Elementary School							
Bid Pack #4 - Longacre Elementary School							
Bid Pack #4 - Wood Creek Elementary School							
Bid Pack #5 - Power Middle School							
Bid Pack #6 - Districtwide Signage							



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Wealth Management.

Farmington Public Schools

2015 & 2020 IT Bond Update

May 2022



2015 IT Bond Summary



Work Completed

Category	Projects Completed
Instructional Technology	<ul style="list-style-type: none">• Classroom AV (Interactive projectors, audio enhancement with teacher microphones / speakers, document cameras)• Ubiquitous student Chromebooks• New teacher devices• New computer lab devices (secondary)
Safety & Security	<ul style="list-style-type: none">• Video surveillance
Infrastructure	<ul style="list-style-type: none">• Network upgrades (including uninterruptable power sources, firewall)• Wireless network upgrades / expansion• New phone system• Data cabling to support renovations and new construction
Other	<ul style="list-style-type: none">• Bus video surveillance• TV studio• Copiers• Staff devices• HS athletic field improvements (fiber, sound system)• Board room move / updates• Collaboration room updates (in process)



2020 IT Bond Summary



Instructional Technology

Project	Planned Timeline
Student devices	Refresh annually (5-year lifecycle)
Lab & media devices	Refresh (5-year lifecycle)
Classroom AV	2022 (elementary, FSA) 2023 (secondary)
Large area AV	Timing TBD
Curriculum specific projects	Annual allocation



Safety & Instructional Support

Project	Planned Timeline
Video surveillance	2022/23 (elementary, some secondary) 2025 (secondary refresh)
Teacher devices	Refresh (5-year lifecycle)
Staff devices	Refresh (5-year lifecycle)
Conference room AV	2022 (elementary, FSA) 2023 (secondary)
Copiers	2022 / 2023



Infrastructure

Project	Planned Timeline
Wireless network upgrades	2023
Network upgrades (including firewall & UPS)	2025/26
Phone system (upgrade handsets)	2026
Structured cabling & fiber	2026



Projects in Process

Category	Projects in Process	Projects Complete
Instructional Technology	<ul style="list-style-type: none">Classroom AV<ul style="list-style-type: none">Interactive flat panels to be installed this summer at elementary buildings & FSA; secondary in 2023Replacement of CAD workstations at all secondary buildings	<ul style="list-style-type: none">Student Chromebook refresh at FHS
Safety & Security	<ul style="list-style-type: none">Video surveillance<ul style="list-style-type: none">Developing / refining requirements, installation 2022/23	
Infrastructure	<ul style="list-style-type: none">Refresh firewallTech lab cabling	
Other	<ul style="list-style-type: none">Copier installation (2022/2023)Conference room AV<ul style="list-style-type: none">Elementary 2022, secondary 2023	



Thank you.

Amy Sasina

Amy.Sasina@plantemoran.com

248.223.3681

Judy Wright

Judy.Wright@plantemoran.com

248.223.3304

June 21, 2022

Regular Meeting of the Board of Education

VIII. DISCUSSION ITEMS

**A. REVIEW OF FARMINGTON EARLY CHILDHOOD CENTER SHADE
STRUCTURE PROJECT.**

Presenter: Kirsten Cicchella, Supervisor, Early Childhood



DATE: June 17, 2022

TO: Board of Education

FROM: Kirsten Cicchella, Early Childhood Supervisor

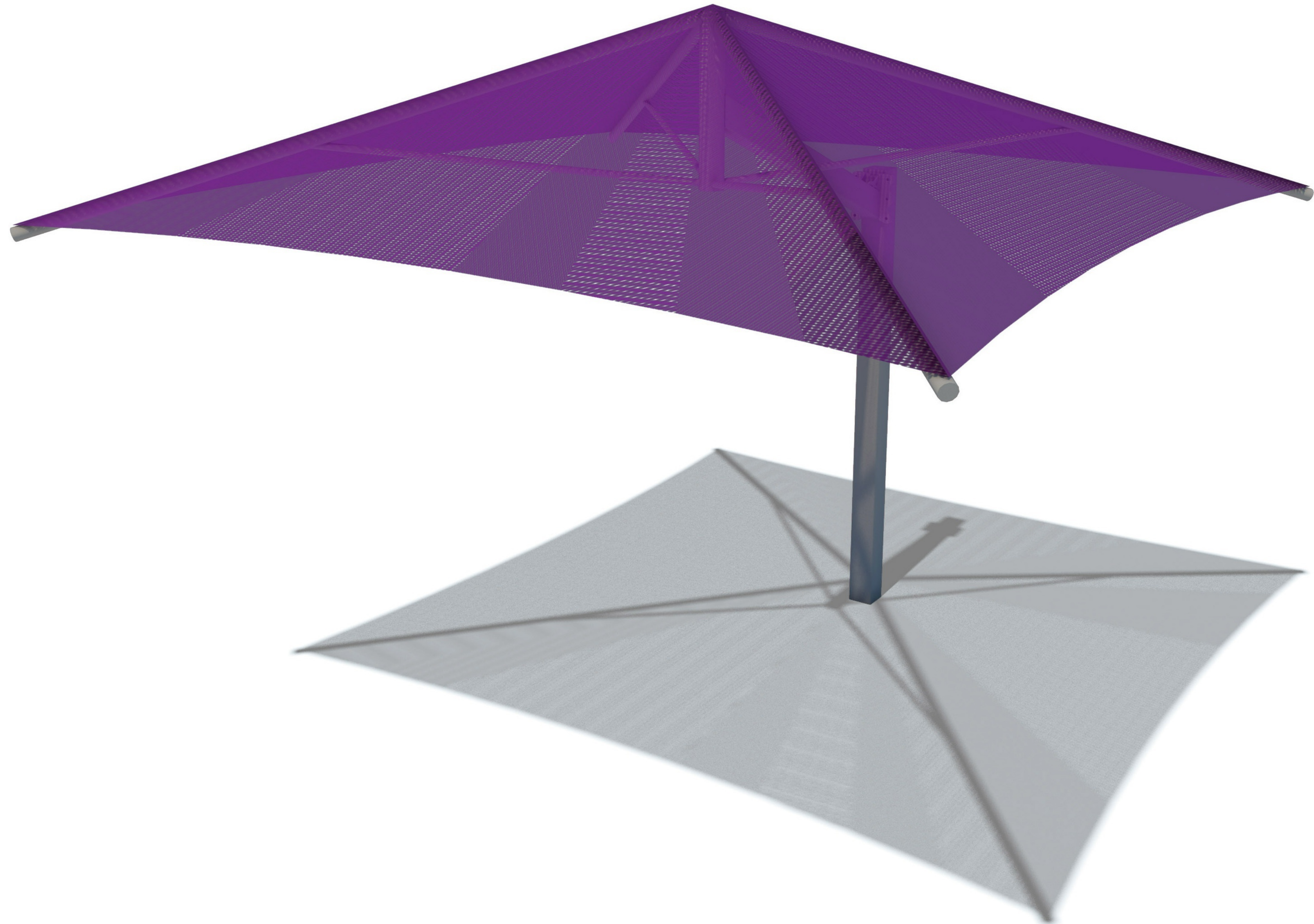
RE: Farmington Early Childhood Shade Structure Project

In an effort to continue to develop outdoor learning areas and meet licensing requirements for shade on the early childhood playground and field, we are proposing to add permanent shade structures to these areas this summer. We will be using funds provided by the American Rescue Plan to our Head Start Program and The Child Care Stabilization Grant. Funds will be used to build a square 30' steel pavilion with a concrete pad in the open grass area outside of the playground. It would be able to fit up to two classrooms at a time for outdoor learning space or shade if using the field for recess. Another permanent steel structure with a roof that is square 16' would be placed in the center of the large open concrete area on the playground. A third permanent shade element would be added to our outdoor classroom with a cemented post and a 16 x 16 cantilever outdoor grade umbrella placed in the corner to provide optimal shade while classrooms utilize the space. All parts of this project are intended to provide longevity and low to no maintenance.

We received a quote from Sinclair Recreation, LLC, operating as Game Time, which is the company who originally built the FECC playground and installed all playground equipment. They provide pricing as part of OMNIA Partners, a national collaborative purchasing program. They also have done recent playground work in the district for other elementary schools as part of the bond projects. As part of this project they will also be replacing mulch that was placed all around the gross motor room. Over the last two years, since the original construction, we found what was originally going to be a garden type area to not be conducive to placement on the playground. The mulch can flood and run onto the playground surfaces in heavy rain and little hands tend to use it to throw. Sinclair will be replacing this with the same rubber surface currently under the equipment and student benches will be placed along the area.

I am recommending that the Board of Education approve the purchase of the outdoor shade structure project and mulch replacement as provided in the quote from Sinclair Recreation in the amount of \$207,261.48 with funds to come from the Headstart and Childcare Stabilization federal grant funds in the General Fund.





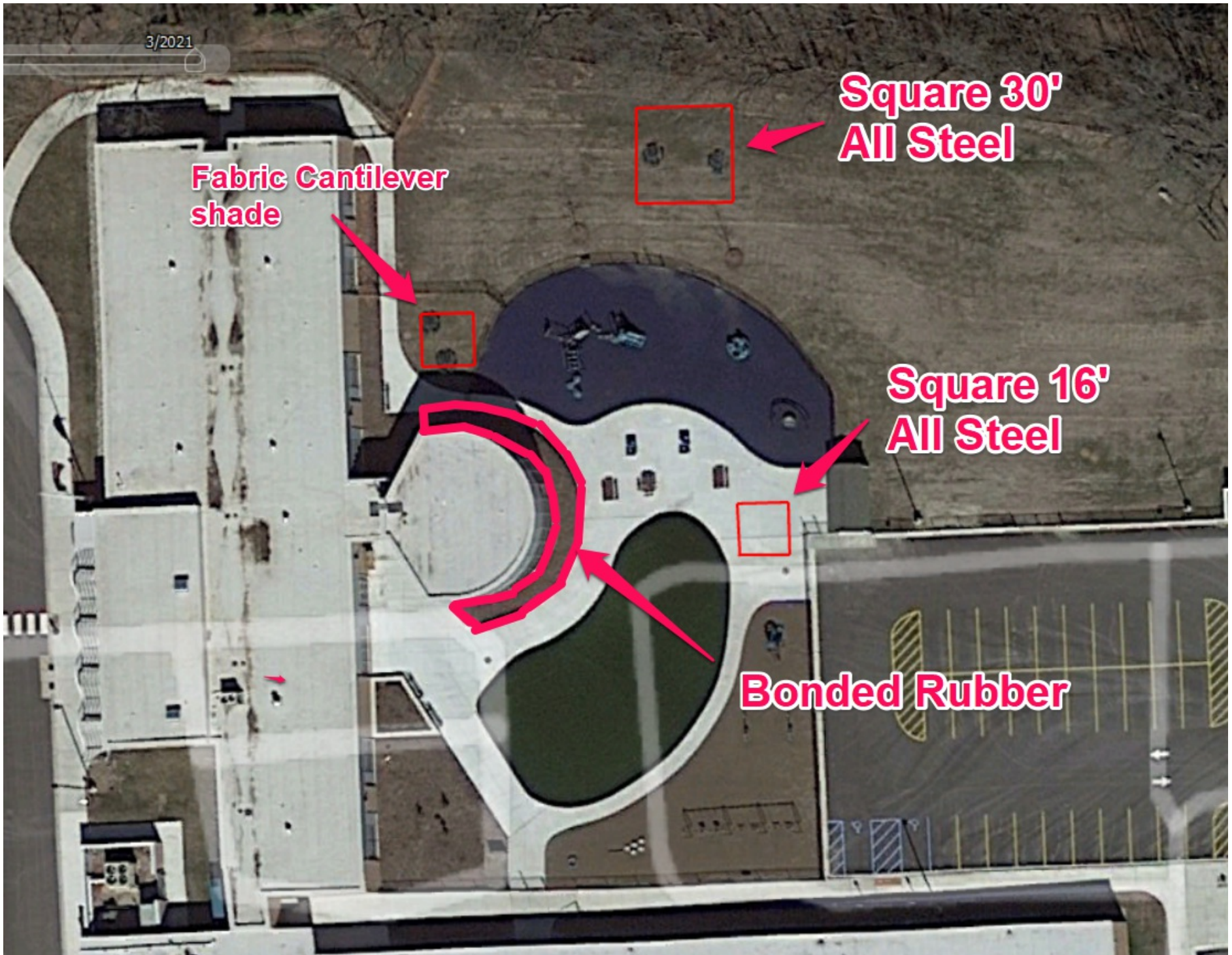
3/2021

Fabric Cantilever shade

**Square 30'
All Steel**

**Square 16'
All Steel**

Bonded Rubber





GameTime c/o Sinclair Recreation
 176 E Lakewood Blvd
 Holland, MI 49424
 Ph: 800-444-4954
 Fax: 616-392-8634

06/17/2022
 Quote #
 103087-01-01

Farmington ECC - Omnia

Farmington Public Schools
 Attn: Jon Barth
 32400 Alameda St
 Farmington, MI 48336
 Phone: 248-489-3435
 jon.barth@fpsk12.net

Ship to Zip 48336

Quantity	Part #	Description	Unit Price	Amount
1	QRI186	GT-Shade - GTCU161608IG CANTI UMB 16X16X8 W/GLD	\$6,003.00	\$6,003.00
1	3680	GT-Shade - Standard Sealed Engineered Drawings	\$700.00	\$700.00
1	INSTALL	GT-Shade - Installation of 16' Square Cantilever Shelter into grass area- Price includes prevailing wages.	\$2,950.00	\$2,950.00
1	SQR-AS-16	GT-Shade - Custom Shelter Design - 16' (AS) Square (SQR) Structure- 6:12 Pitch; 7'-6" Eave Height; 4 Standard Column Design; Standard 6" Sub surface Mount with External Anchors; Pre-Fabricated Ready To Assemble Framework; Polyester TGIC 6 mil thick Powder Coated Framework "Using SRP's Standard Color Options"; .24 Ga. 36" Wide x 1 1/4" Deep R-Panel 50 KSI Multi Rib Kynar 500 Coated Pre Cut- Metal Roofing. Standard Color Selections Includes Anchor Hardware and Templates, and sealed engineering drawings.	\$18,548.40	\$18,548.40
1	INSTALL	GT-Shade - Installation of Square 16' All Steel Shelter into concrete plaza- Includes saw cutting and installation new footings 6" below finished grade and pouring concrete over base plates after shelter erection. Price includes prevailing wages.	\$29,500.00	\$29,500.00
1	SQR-AS-30	GT-Shade - Custom Shelter Design - 30' (AS) Square (SQR) Structure- 6:12 Pitch; 7'-6" Eave Height; 4 Standard Column Design; Standard 6" Sub surface Mount with External Anchors; Pre-Fabricated Ready To Assemble Framework; Polyester TGIC 6 mil thick Powder Coated Framework "Using SRP's Standard Color Options"; .24 Ga. 36" Wide x 1 1/4" Deep R-Panel 50 KSI Multi Rib Kynar 500 Coated Pre Cut- Metal Roofing. Standard Color Selections Includes Anchor Hardware and Templates	\$47,377.20	\$47,377.20
1	INSTALL	GT-Shade - Install Square 30' All Steel Shelter into open grass field- Footings to be 6" below grade and pouring a 32' square pad under the new shelter. Price includes prevailing wages.	\$65,250.00	\$65,250.00
1	REMOVAL	GT-Shade - Removal of approx. 7" of mulch and earth around the building, (~750 SF) for stone and bonded rubber- Price includes prevailing wages.	\$3,350.00	\$3,350.00
1	RESTORATION	GT-Shade - Restoration, clean up, fence removal and replacement- Price includes prevailing wages.	\$7,350.00	\$7,350.00
750	BONDED	GT-Impax - Supply and install 1.5" thick bonded rubber and 4" crushed stone subbase- Price includes prevailing wages.	\$29.00	\$21,750.00
Contract: OMNIA #2017001134			Sub Total	\$202,778.60
			Discount	(\$2,817.12)
			Material Surcharge	\$1,800.00
			Estimated Freight	\$5,500.00
			Total	\$207,261.48



GameTime c/o Sinclair Recreation
176 E Lakewood Blvd
Holland, MI 49424
Ph: 800-444-4954
Fax: 616-392-8634

06/17/2022
Quote #
103087-01-01

Farmington ECC - Omnia

Comments

Price includes prevailing wages.

This quotation is subject to policies in the current GameTime Playground Catalog and the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases to be supported by your written purchase order made out to GAMETIME C/O SINCLAIR RECREATION. **A 2.5% PROCESSING FEE WILL BE ADDED TO ALL ORDERS PAID VIA CREDIT CARD.**

Pricing: f.o.b. factory, firm for 30 days from date of quotation unless otherwise noted on quotation. Sales tax will be added at time of invoicing unless a tax exemption certificate is provided at time of order entry.

Payment terms: Net 30 days for tax supported governmental agencies. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

Shipment: Order shall ship within 12-18 weeks after GameTime's receipt and acceptance of your purchase order, color selections, approved submittals, and receipt of deposit, if required.

Installation: Shall be by a Certified GameTime Installer. Customer shall be responsible for scheduling coordination and site preparation. Site should be level and permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional labor or material costs. Payment terms for installation is Net 10 Days.

NOTE: PRICING **DOES** INCLUDE DAVIS BACON OR PREVAILING WAGE RATES. THERE WILL BE A BACKCHARGE FOR THE INSTALLATION TO BE DONE THROUGH FELT, PEASTONE, SURFACING, OR WOODCHIPS, UNLESS SPECIFICALLY LISTED IN ABOVE QUOTE.

Submittals: Our design proposal reflects the spirit and intent of the project plans and specifications. While some variations may exist between our quotation and the project design, the differences do not materially affect the intended use. GameTime designs and specifications are unique and not intended to be identical in all respects to other manufacturers. We shall submit for review and approval by the owner's representative detailed drawings depicting the equipment to be furnished accompanied by specifications describing materials. Once approved, these drawings and specifications shall constitute the final documents for the project and shall take precedence over all other requirements.

Exclusions: Unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; equipment assembly and installation; safety surfacing; borders and drainage provisions.



GameTime c/o Sinclair Recreation
176 E Lakewood Blvd
Holland, MI 49424
Ph: 800-444-4954
Fax: 616-392-8634

06/17/2022
Quote #
103087-01-01

Farmington ECC - Omnia

Acceptance of quotation:

Accepted By (printed): _____

P.O. No: _____

Signature: _____

Please make P.O.s out to GameTime C/O Sinclair Recreation

Title: _____

Date: _____

Facsimile: _____

Phone: _____

Email: _____

Purchase Amount: \$207,261.48

REQUIRED ORDER INFORMATION:

Bill To: _____

Ship To: _____

Contact: _____

Contact: _____

Address: _____

Address: _____

Address: _____

Address: _____

City, State, Zip: _____

City, State, Zip: _____

Tel: _____

Tel: _____

(For Accounts Payable)

(To call before delivery)

Email: _____

Email: _____

COLOR SELECTIONS: _____

SALES TAX EXEMPTION CERTIFICATE #: _____ (PLEASE PROVIDE A COPY OF CERTIFICATE)

NOTE: IF INSTALLATION IS BEING QUOTED, THERE WILL BE A BACKCHARGE FOR THE INSTALLATION TO BE DONE THROUGH FELT, PEASTONE, SURFACING, OR WOODCHIPS. PRICING VALID FOR 30 DAYS FROM THE DATE OF QUOTATION UNLESS OTHERWISE NOTED. ANY MODIFICATIONS TO AN ACCEPTED QUOTATION MUST BE DOCUMENTED IN WRITING OR WITH A NEW OR SEPARATE QUOTE. VERBAL MODIFICATIONS TO PREVIOUSLY SIGNED QUOTES WILL NOT BE ACCEPTED.

SUPERIOR[®]

RECREATIONAL PRODUCTS

PROJECT: TBD

LOCATION: TBD

BUILDING TYPE: 4S16-AS

ROOF TYPE: MULTI-RIB



DRAWING LIST:

SHEET NUMBER	DRAWING DESCRIPTION
CS	COVER SHEET
1	ARCHITECTURAL ELEVATIONS
2	STRUCTURAL FRAMING PLAN
3	COLUMN LAYOUT

FABRICATOR APPROVALS:

CITY OF PHOENIX, AZ APPROVED FABRICATOR #C08-2010
 CITY OF LOS ANGELES, CA APPROVED FABRICATOR #1596
 CITY OF RIVERSIDE, CA APPROVED FABRICATOR #SP06-0033
 CITY OF HOUSTON, TX APPROVED FABRICATOR #470
 CLARK COUNTY, NV APPROVED FABRICATOR #264
 STATE OF UTAH APPROVED FABRICATOR 02008-14

CERTIFICATES:

MIAMI-DADE COUNTY CERTIFICATE OF COMPETENCY NO. 13-0813.16
 PCI (POWDER COATING INSTITUTE) 4000 CERTIFIED

MATERIALS:

DESCRIPTION	ASTM DESIGNATION
TUBE STEEL	A500 (GRADE B)
SCHEDULE PIPE	A53 (GRADE B)
RMT PIPE	A519
LIGHT GAGE COLD FORMED	A1003 (GRADE 50)
STRUCTURAL STEEL PLATE	A36
ROOF PANELS (STEEL)	A653

GENERAL NOTES:

UNLESS NOTED OTHERWISE, THIS STRUCTURE WAS DESIGNED TO ONLY SUPPORT WHAT IS SHOWN ON THESE DRAWINGS. SRP MUST BE CONTACTED IF ANYTHING ELSE IS TO BE ATTACHED TO THIS STRUCTURE (WALLS, COLUMN WRAPS, RAILINGS, ETC.) SO THE DESIGN OF THIS STRUCTURE CAN BE REVIEWED AND POSSIBLY REVISED.

UNLESS NOTED OTHERWISE, THIS STRUCTURE WAS DESIGNED ASSUMING A 20' SEPARATION BETWEEN ANY ADJACENT STRUCTURE WITH AN EAVE HEIGHT EQUAL TO OR GREATER THAN THE EAVE HEIGHT OF THIS STRUCTURE. IF THAT SEPARATION DOES NOT EXIST, SRP MUST BE CONTACTED SO THE DESIGN OF THIS STRUCTURE CAN BE REVIEWED AND POSSIBLY REVISED.

STRUCTURAL STEEL SHALL BE DETAILED, FABRICATED, AND ERECTED IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN INSTITUTE OF STEEL CONSTRUCTION (AISC) SPECIFICATION MANUAL.

ALL WELDING IS PERFORMED BY AMERICAN WELDING SOCIETY CERTIFIED WELDERS AND CONFORMS TO THE LATEST EDITION OF AWS D1.1 OR D1.3 AS REQUIRED.

PARTS SHOWN MAY BE UPGRADED DUE TO STANDARDIZED FABRICATION. REFER TO THE SHIPPING BILL OF MATERIALS FOR POSSIBLE SUBSTITUTIONS.

FOR PROPER FIELD INSTALLATION OF THE BUILDING IT IS RECOMMENDED THAT THE PRIMARY FRAME INSTALLER AND THE ROOF INSTALLER HAVE A MINIMUM FIVE (5) YEARS DOCUMENTED EXPERIENCE INSTALLING THIS TYPE OF PRODUCT.

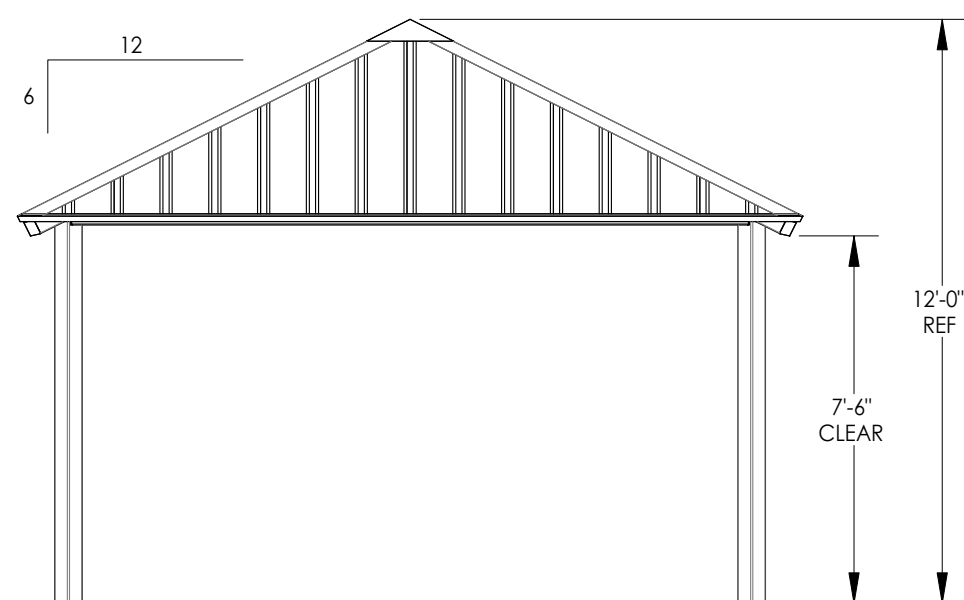
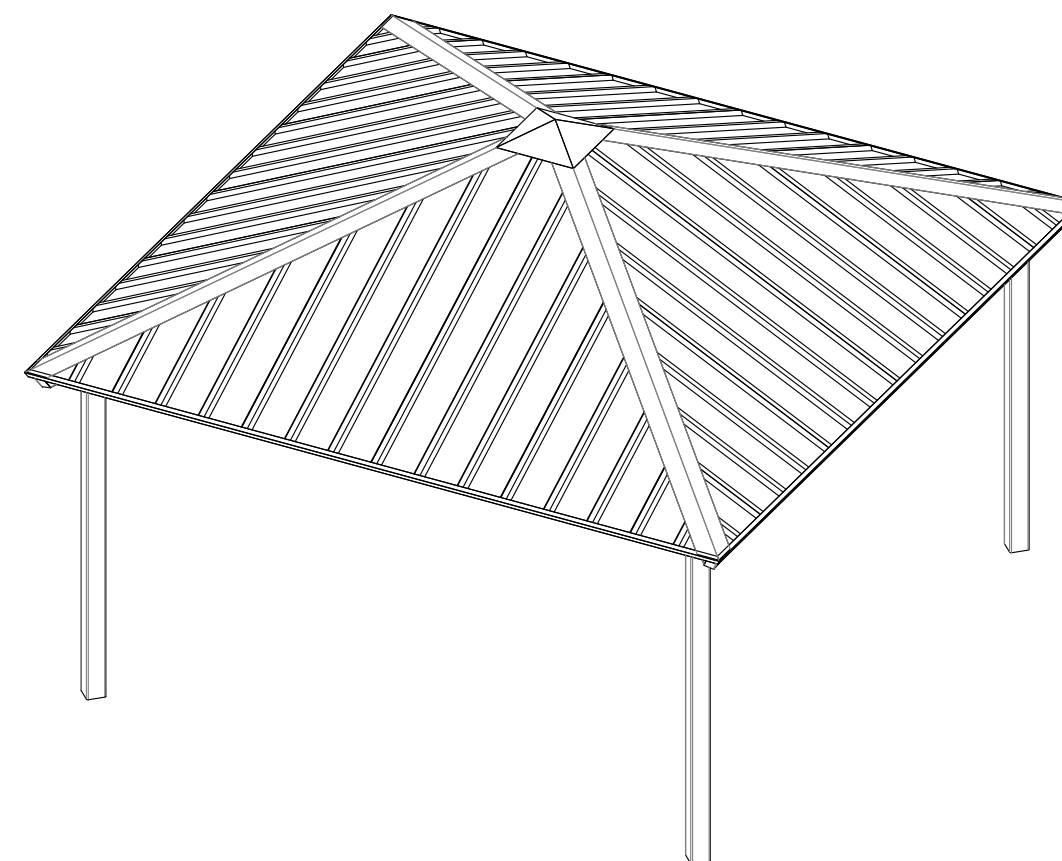
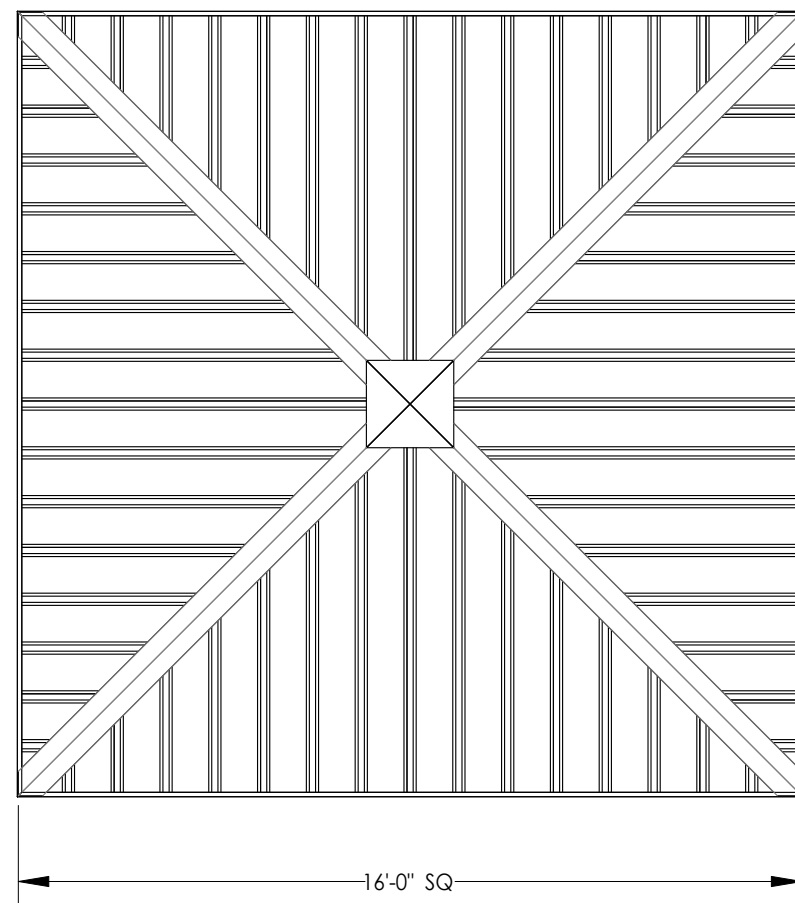
FOR PROPER FIELD INSTALLATION OF THE BUILDING IT IS RECOMMENDED THAT ELECTRIC WIRING, IF REQUIRED, BE RUN THROUGH THE STRUCTURAL MEMBERS BEFORE THE BUILDING IS ERECTED.

STOP!!
NOT FOR CONSTRUCTION
 USE FOR PRELIMINARY
 PLANNING AND ESTIMATING
 ONLY

DRAWING: COVER SHEET		REV LEVEL: A
SCALE: NTS		
SUPERIOR[®] RECREATIONAL PRODUCTS (866)341-4364 www.srpshelter.com		SHEET CS
COPYRIGHT 2016 PATENTED OR PATENTS PENDING SUPERIOR RECREATIONAL PRODUCTS 1050 COLUMBIA DR. CARROLLTON, GA 30117		A PLAYCORE Company

GENERAL ROOF NOTES:

1. METAL ROOFING:
24 GAUGE
GALVALUME COATED
KYNAR 500 PAINTED
2. TRIM COLOR MATCHES ROOF
3. SEE SRPSHELTER.COM FOR
COLOR OPTIONS

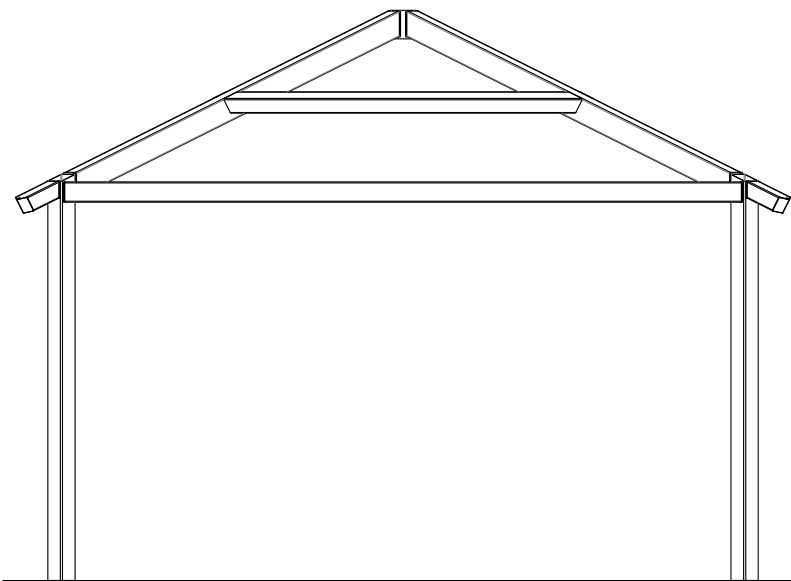
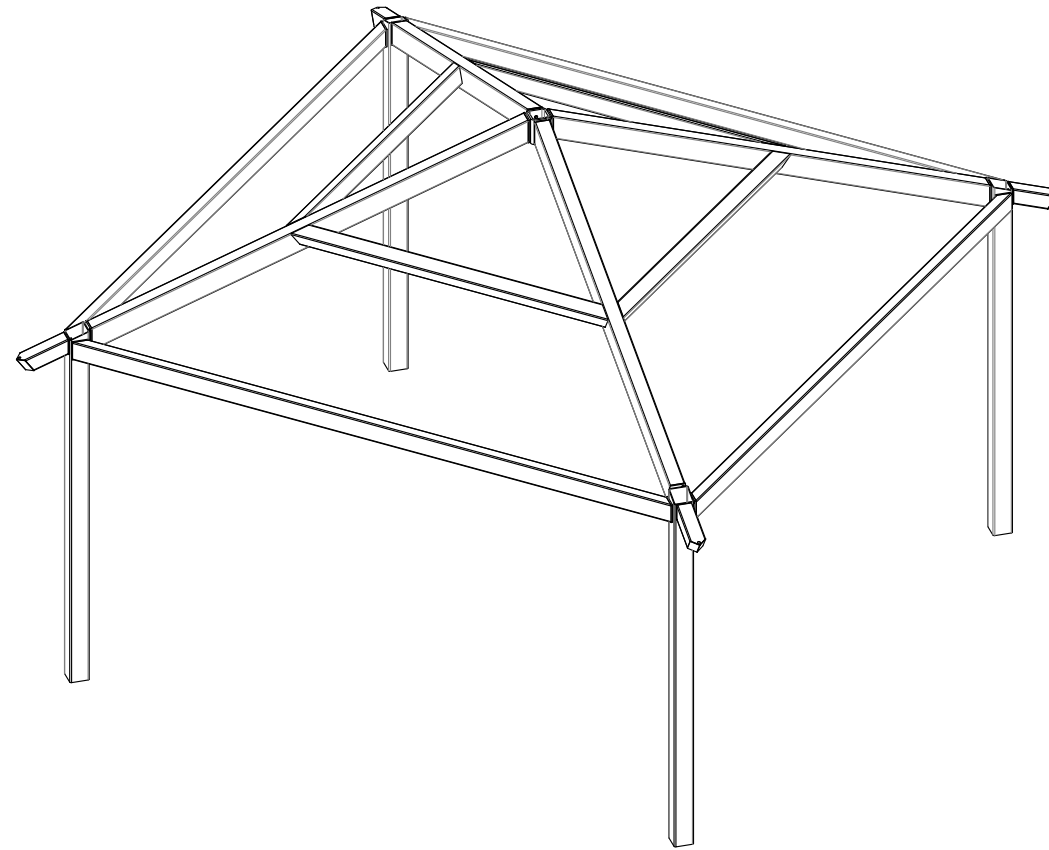
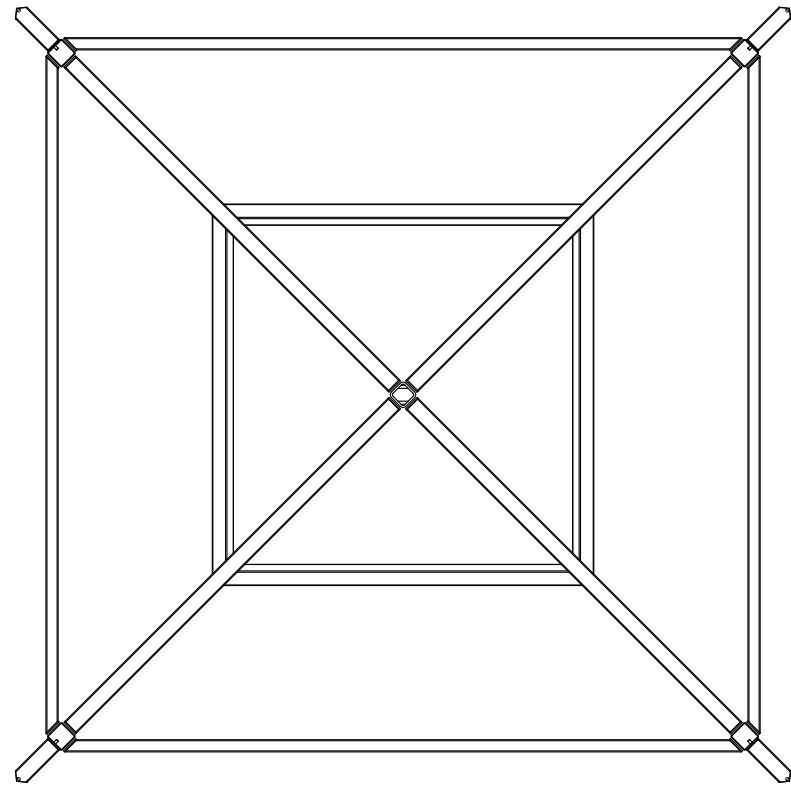


FINISH GRADE.
MOUNTING VARIES
BASED ON ENGINEERING
REQUIREMENTS.

STOP!!
NOT FOR CONSTRUCTION

**USE FOR PRELIMINARY
PLANNING AND ESTIMATING
ONLY**

DRAWING: ARCHITECTURAL ELEVATIONS		REV LEVEL: A
SCALE: NTS		
SUPERIOR[®] <small>RECREATIONAL PRODUCTS</small> <small>COPYRIGHT 2016</small> <small>PATENTED OR PATENTS PENDING</small> <small>SUPERIOR RECREATIONAL PRODUCTS 1050 COLUMBIA DR. CARROLLTON, GA 30117</small>		(866)341-4364 www.srpshelter.com A PLAYCORE Company
		SHEET 1



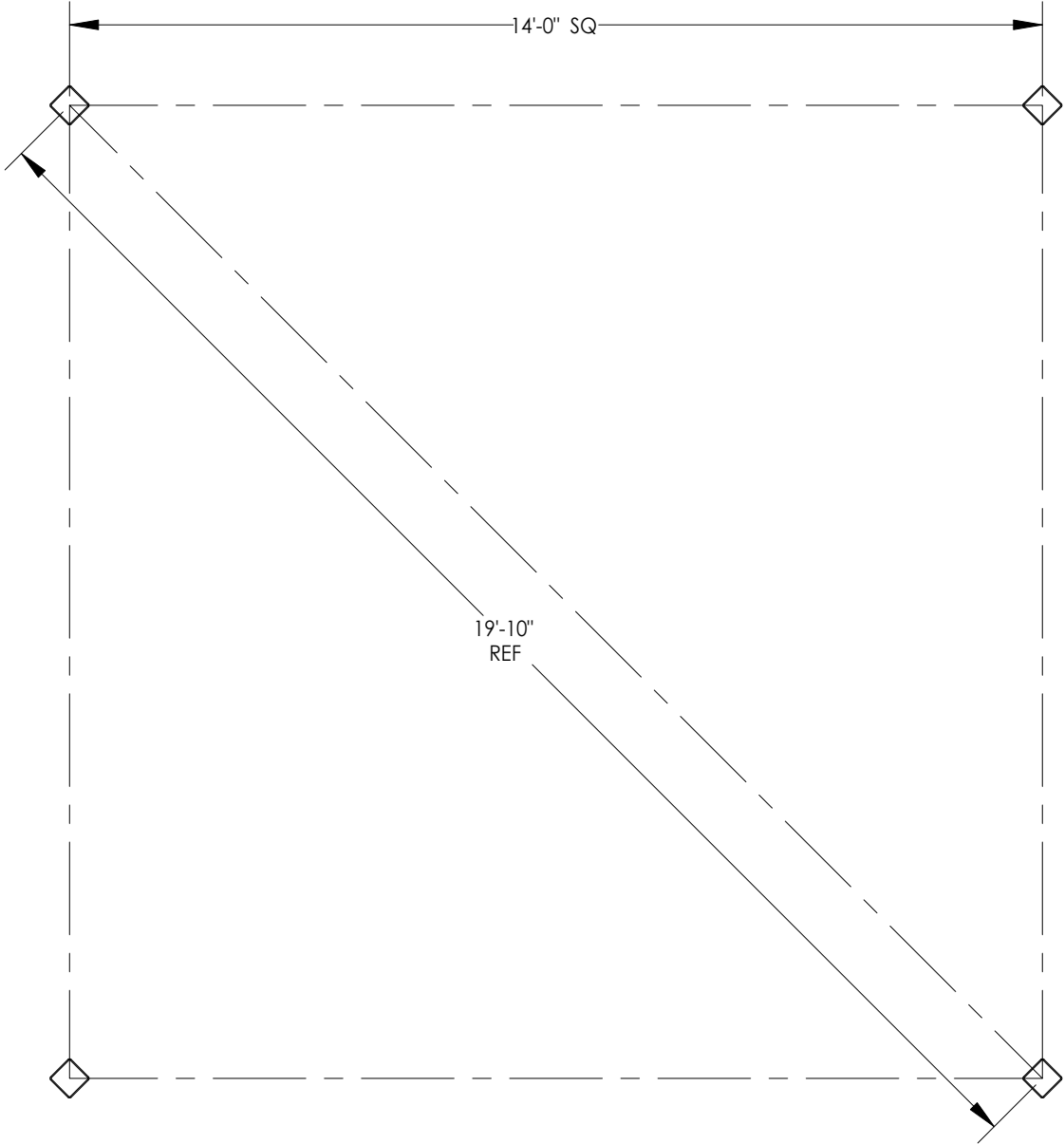
STOP!!
NOT FOR CONSTRUCTION
USE FOR PRELIMINARY
PLANNING AND ESTIMATING
ONLY

DRAWING: STRUCTURAL FRAMING PLAN	
SCALE: NTS	REV LEVEL: A
SUPERIOR [®] RECREATIONAL PRODUCTS A PLAYCORE Company	
(866)341-4364 www.srpshelter.com	
SUPERIOR RECREATIONAL PRODUCTS 1050 COLUMBIA DR. CARROLLTON, GA 30117	

SHEET
2

BASEPLATE NOTES:

- 1. SRP ENGINEERING WILL DETERMINE REQUIRED BASEPLATE DESIGN AFTER ENGINEERING PACKAGE IS ORDERED.
- 2. CUSTOMER MAY SUGGEST PREFERRED BASEPLATE DESIGN.



STOP!!
NOT FOR CONSTRUCTION
USE FOR PRELIMINARY
PLANNING AND ESTIMATING
ONLY

DRAWING: COLUMN LAYOUT	
SCALE: NTS	REV LEVEL: A
SUPERIOR RECREATIONAL PRODUCTS COPYRIGHT 2016 PATENTED OR PATENTS PENDING SUPERIOR RECREATIONAL PRODUCTS 1050 COLUMBIA DR. CARROLLTON, GA 30117	(866)341-4364 www.srpshelter.com A PLAYCORE Company
	SHEET 3

SUPERIOR[®]
RECREATIONAL PRODUCTS



FRAME COLOR: ICED COFFEE
ROOF COLOR: EVERGREEN
COLORS SHOWN ARE FOR REFERENCE ONLY.
CONTACT ShadeAndShelter@SIIBrands.com
TO REQUEST ACTUAL COLOR SAMPLES.

4S16-AS

SUPERIOR®

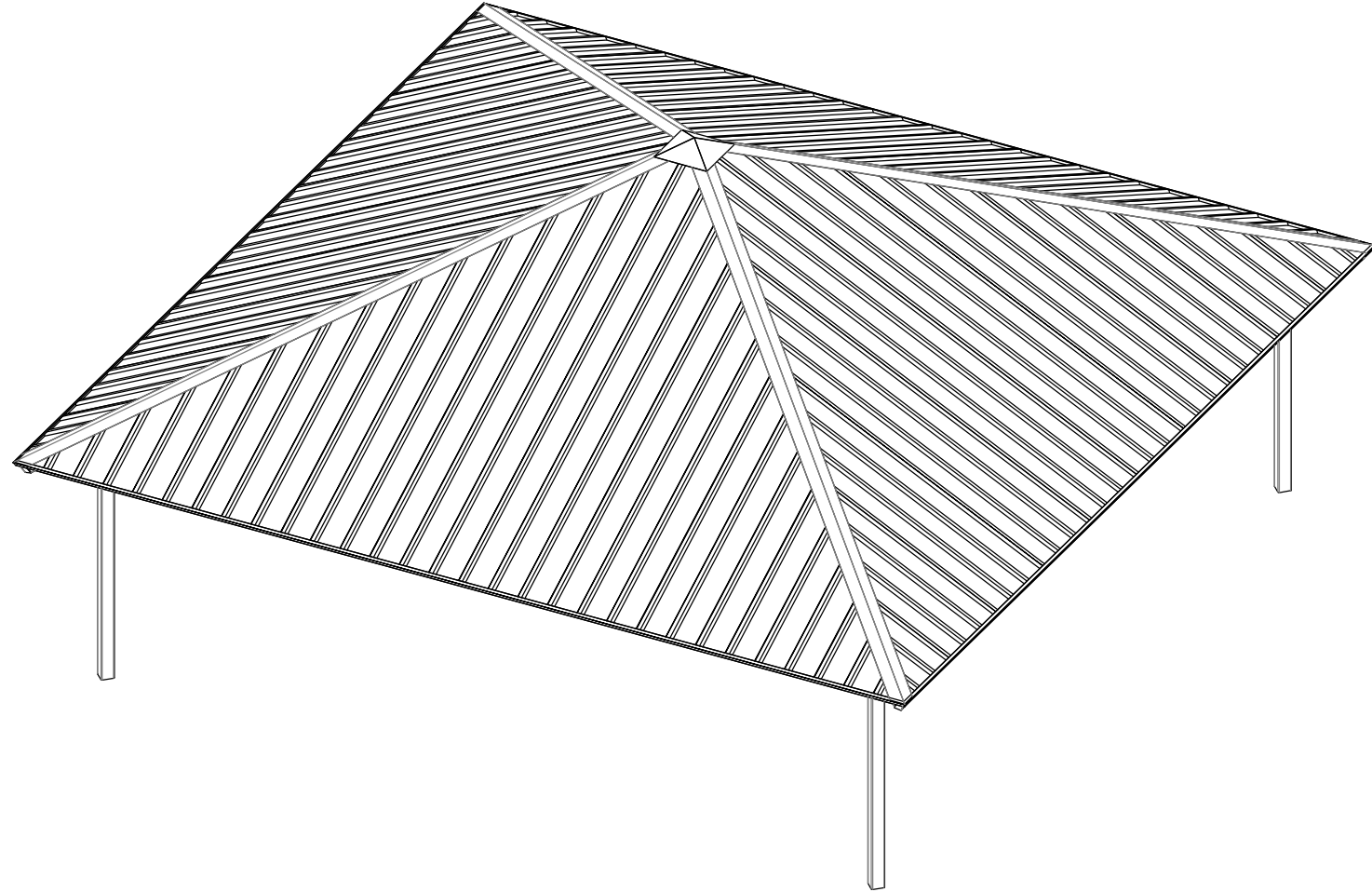
RECREATIONAL PRODUCTS

PROJECT: TBD

LOCATION: TBD

BUILDING TYPE: 4S30-AS

ROOF TYPE: MULTI-RIB



DRAWING LIST:

SHEET NUMBER	DRAWING DESCRIPTION
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RMT PIPE	A519
LIGHT GAGE COLD FORMED	A1003 (GRADE 50)
STRUCTURAL STEEL PLATE	A36
ROOF PANELS (STEEL)	A653

GENERAL NOTES:

UNLESS NOTED OTHERWISE, THIS STRUCTURE WAS DESIGNED TO ONLY SUPPORT WHAT IS SHOWN ON THESE DRAWINGS. SRP MUST BE CONTACTED IF ANYTHING ELSE IS TO BE ATTACHED TO THIS STRUCTURE (WALLS, COLUMN WRAPS, RAILINGS, ETC.) SO THE DESIGN OF THIS STRUCTURE CAN BE REVIEWED AND POSSIBLY REVISED.

UNLESS NOTED OTHERWISE, THIS STRUCTURE WAS DESIGNED ASSUMING A 20' SEPARATION BETWEEN ANY ADJACENT STRUCTURE WITH AN EAVE HEIGHT EQUAL TO OR GREATER THAN THE EAVE HEIGHT OF THIS STRUCTURE. IF THAT SEPARATION DOES NOT EXIST, SRP MUST BE CONTACTED SO THE DESIGN OF THIS STRUCTURE CAN BE REVIEWED AND POSSIBLY REVISED.

STRUCTURAL STEEL SHALL BE DETAILED, FABRICATED, AND ERECTED IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN INSTITUTE OF STEEL CONSTRUCTION (AISC) SPECIFICATION MANUAL.

ALL WELDING IS PERFORMED BY AMERICAN WELDING SOCIETY CERTIFIED WELDERS AND CONFORMS TO THE LATEST EDITION OF AWS D1.1 OR D1.3 AS REQUIRED.

PARTS SHOWN MAY BE UPGRADED DUE TO STANDARDIZED FABRICATION. REFER TO THE SHIPPING BILL OF MATERIALS FOR POSSIBLE SUBSTITUTIONS.

FOR PROPER FIELD INSTALLATION OF THE BUILDING IT IS RECOMMENDED THAT THE PRIMARY FRAME INSTALLER AND THE ROOF INSTALLER HAVE A MINIMUM FIVE (5) YEARS DOCUMENTED EXPERIENCE INSTALLING THIS TYPE OF PRODUCT.

FOR PROPER FIELD INSTALLATION OF THE BUILDING IT IS RECOMMENDED THAT ELECTRIC WIRING, IF REQUIRED, BE RUN THROUGH THE STRUCTURAL MEMBERS BEFORE THE BUILDING IS ERECTED.

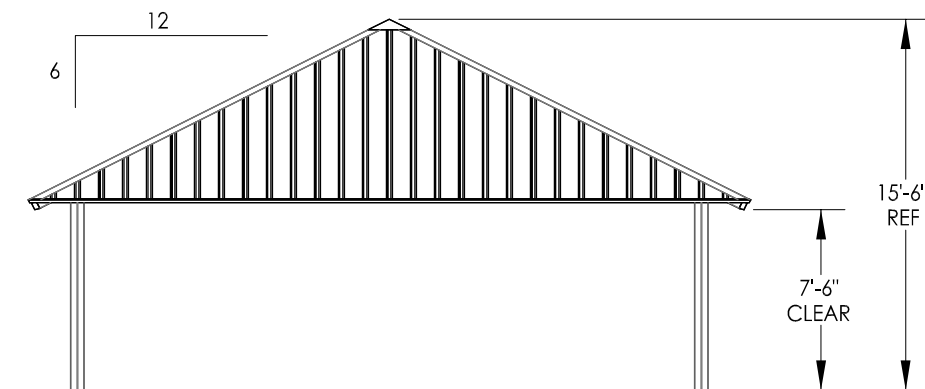
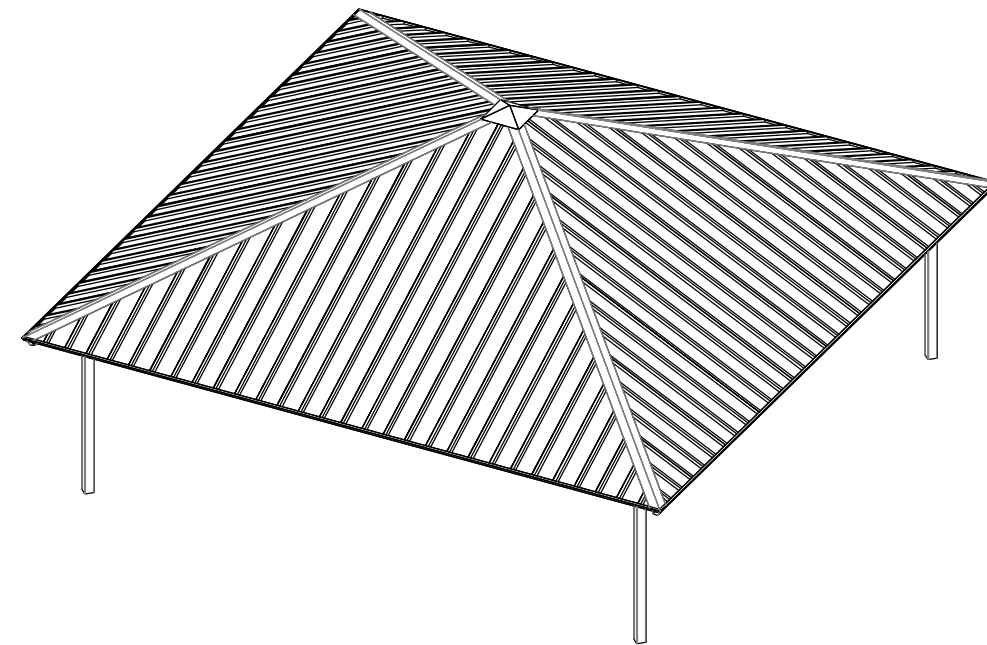
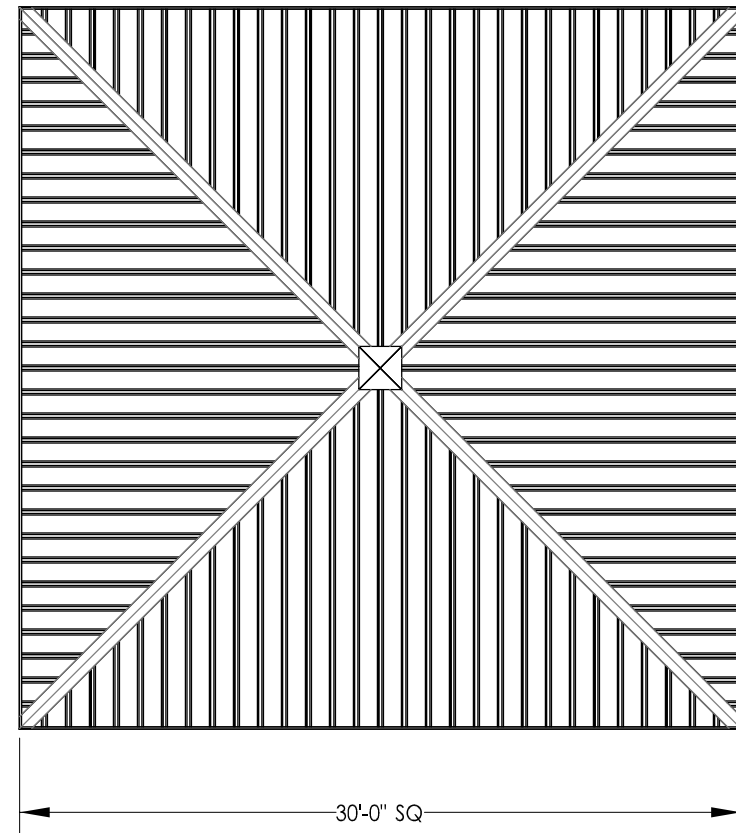
STOP!!
NOT FOR CONSTRUCTION

**USE FOR PRELIMINARY
 PLANNING AND ESTIMATING
 ONLY**

DRAWING: COVER SHEET		REV LEVEL: A	SHEET
SCALE: NTS			
SUPERIOR® RECREATIONAL PRODUCTS COPYRIGHT 2016 PATENTED OR PATENTS PENDING SUPERIOR RECREATIONAL PRODUCTS 1050 COLUMBIA DR. CARROLLTON, GA 30117		(866)341-4364 www.srpshelter.com A PLAYCORE Company	CS

GENERAL ROOF NOTES:

1. METAL ROOFING:
 - 24 GAUGE
 - GALVALUME COATED
 - KYNAR 500 PAINTED
2. TRIM COLOR MATCHES ROOF
3. SEE SRPSHELTER.COM FOR COLOR OPTIONS

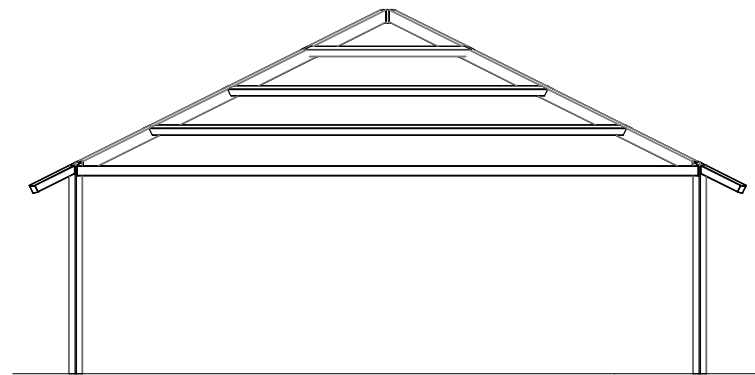
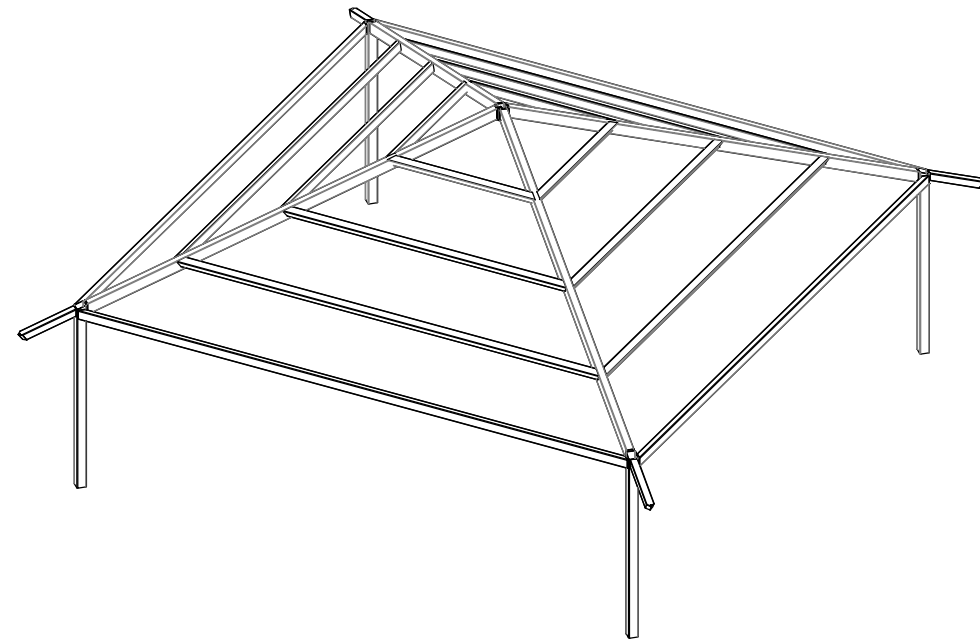
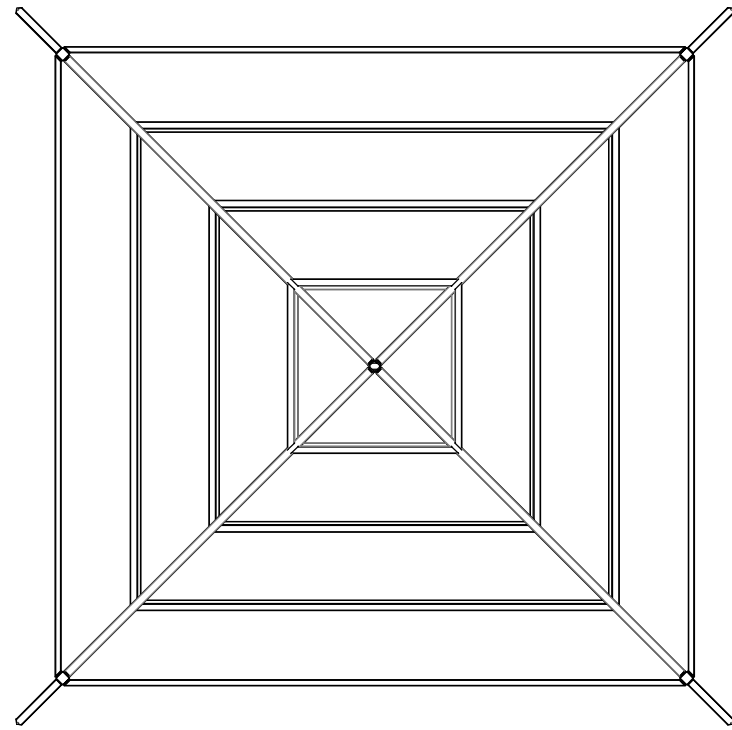


FINISH GRADE,
MOUNTING VARIES
BASED ON ENGINEERING
REQUIREMENTS.

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DRAWING: ARCHITECTURAL ELEVATIONS	
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SHEET 1	



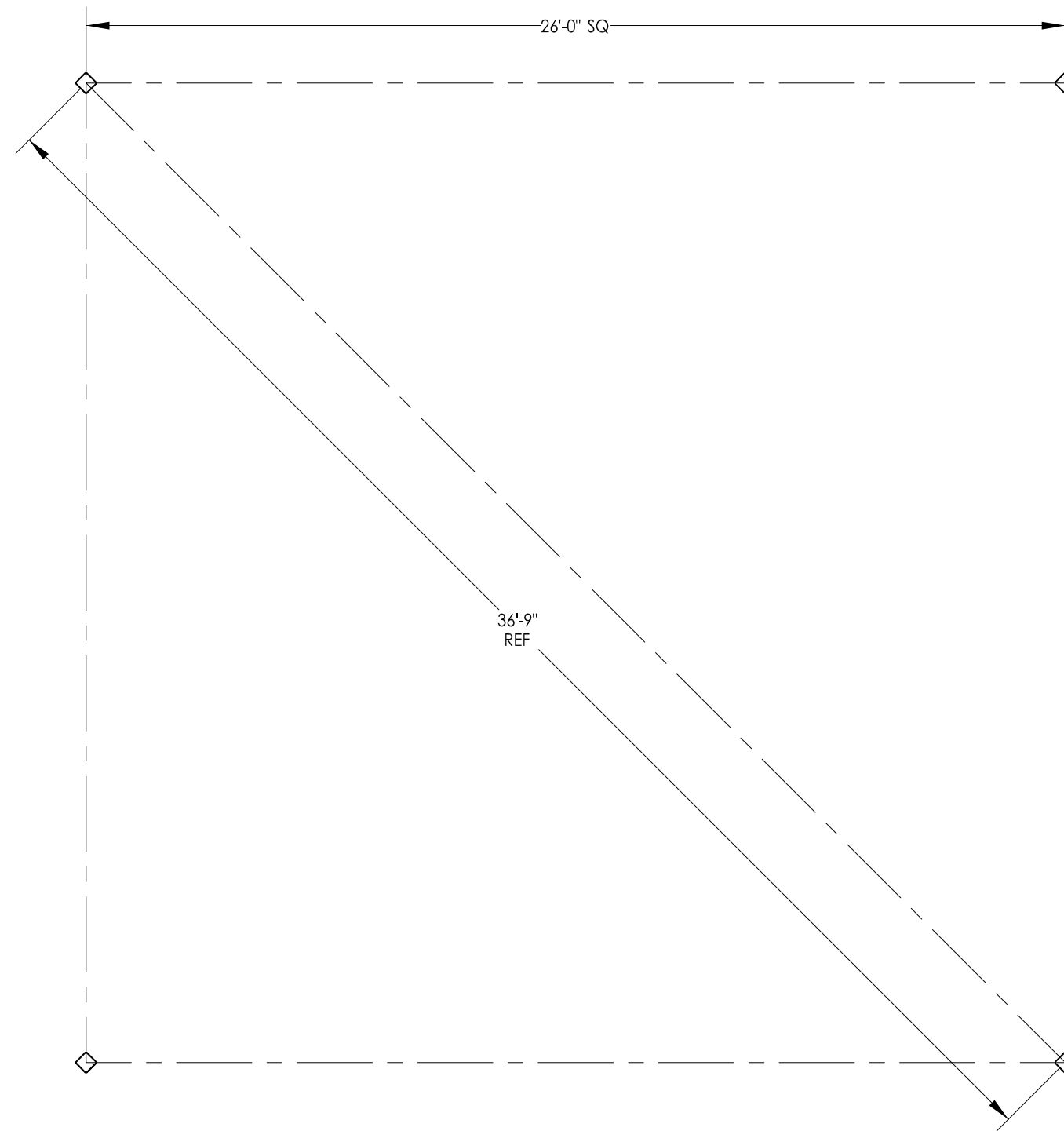
FINISH GRADE.
MOUNTING VARIES
BASED ON ENGINEERING
REQUIREMENTS.

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DRAWING: STRUCTURAL FRAMING PLAN	
SCALE: NTS	REV LEVEL: A
SUPERIOR RECREATIONAL PRODUCTS <small>COPYRIGHT 2014 PATENTED OR PATENTS PENDING SUPERIOR RECREATIONAL PRODUCTS 1050 COLUMBIA DR. CARROLLTON, GA 30117</small>	
(866)341-4364 www.srpshelter.com A PLAYCORE Company	SHEET 2

BASEPLATE NOTES:

1. SRP ENGINEERING WILL DETERMINE REQUIRED BASEPLATE DESIGN AFTER ENGINEERING PACKAGE IS ORDERED.
2. CUSTOMER MAY SUGGEST PREFERRED BASEPLATE DESIGN.

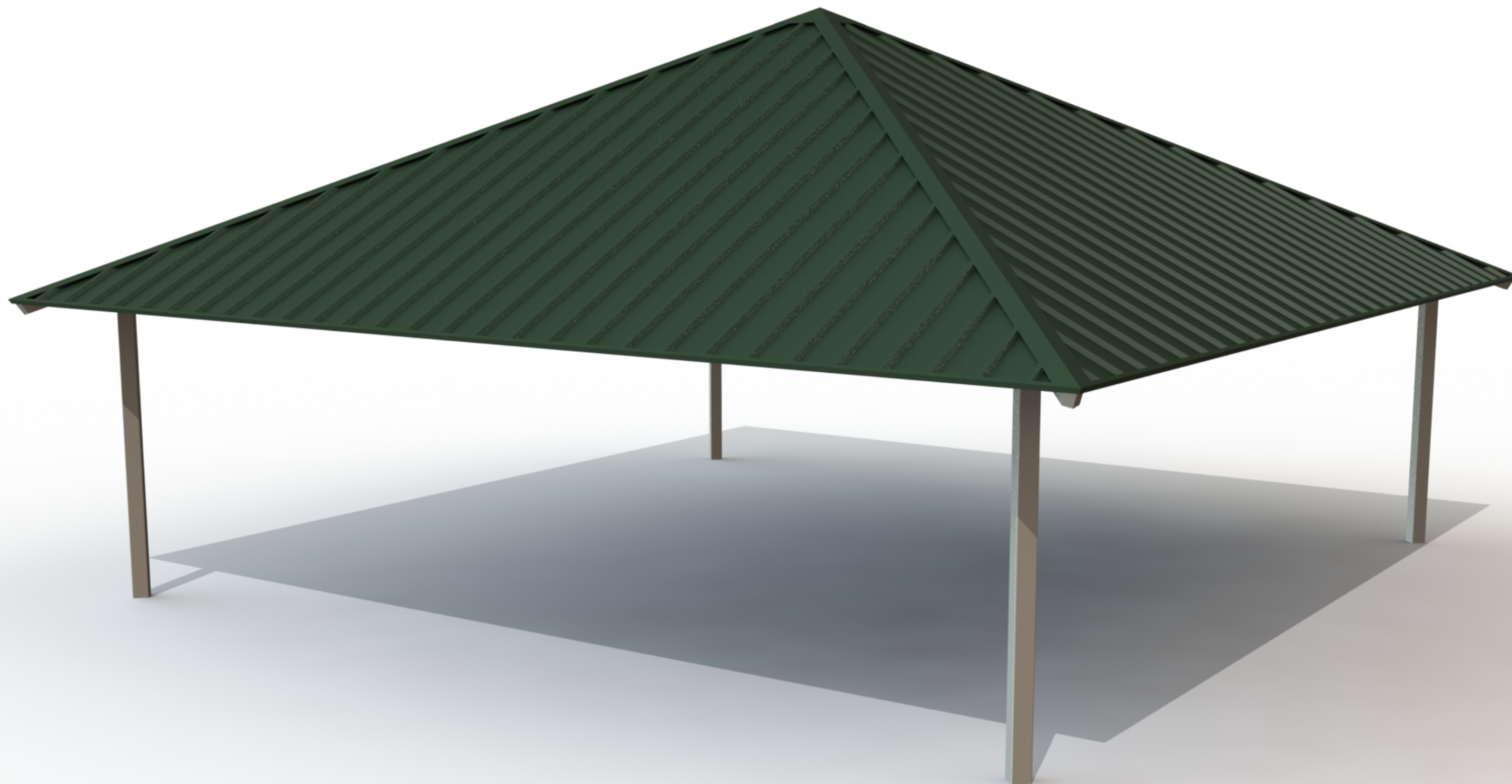


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DRAWING: COLUMN LAYOUT		REV LEVEL: A
SCALE: NTS		
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SUPERIOR RECREATIONAL PRODUCTS 1050 COLUMBIA DR. CARROLLTON, GA 30117		SHEET 3

SUPERIOR[®]
RECREATIONAL PRODUCTS



FRAME COLOR: SURREY BEIGE
ROOF COLOR: EVERGREEN
COLORS SHOWN ARE FOR REFERENCE ONLY.
CONTACT ShadeAndShelter@SIBrands.com
TO REQUEST ACTUAL COLOR SAMPLES.

4S30-AS

June 21, 2021

Regular/Organizational Meeting of the Board of Education

X. ACTION ITEMS

A. BUDGET

1. APPROVAL OF PROPOSED 2022/2023 BUDGET.

Presenter: Jennifer Kaminski, Assistant Superintendent of Business Services

This item was presented in detail at the June 7, 2022, regular meeting.

MOTION: I move that the Board of Education approve the 2022/2023 General Appropriations Resolution, as presented, and waive the reading of the Resolution.

2. APPROVAL OF 2022/2023 TAX LEVY.

Presenter: Kim Pincheck, director-finance

This item was presented in detail at the June 7, 2022, regular meeting.

MOTION: I move that the Board of Education approve the Form L-4029 Tax Rate Request for all properties, which results in 8.9067 mills on Homesteads and Industrial Personal Property, 20.5848 mills on Non-homesteads, and 14.9067 mills on Commercial Personal Property.

3. APPROVAL OF CURRENT YEAR (2021/2022) BUDGET AMENDMENT.

Presenter: Jennifer Kaminski, Assistant Superintendent of Business Services

This item was presented in detail at the June 7, 2022, regular meeting.

MOTION: I move that the Board of Education approve the 2021/2022 Revised General Appropriations Resolution, as presented, and waive the reading of the Resolution.

4. APPROVAL OF NON-HOMESTEAD RESTORATION MILLAGE.

Presenter: Jennifer Kaminski, Assistant Superintendent of Business Services

This item was presented in detail at the June 7, 2022, regular meeting.

MOTION: I move that the Board of Education approve the Resolution to Submit Operating Millage Restoration Proposal for the November 8, 2022 Election, as presented, and waive the reading of the resolution.

B. APPROVAL OF NOTICE OF LAYOFF LIST (FEA).

Presenters: Kathy Smith, Assistant Superintendent for Instruction & Talent Development; Jeff Danziger, Director-Human Resources

MOTION: Regretfully, I move that the Board of Education authorize the FEA

layoff notice, as presented in the June 16, 2022, memo from Kathy Smith, Assistant Superintendent for Instruction & Talent Development; Jeff Danziger, Director-Human Resources

C. APPROVAL OF MHSAA 2022/2023 MEMBERSHIP RESOLUTION.

Presenter: Jon Manier, Director of Athletics

MOTION: I move that the Board of Education approve the MHSAA 2022/2023 Membership Resolution and waive the reading of the Resolution.

D. APPROVAL OF FARMINGTON EARLY CHILDHOOD CENTER SHADE STRUCTURE PROJECT.

Presenter: Kirsten Cicchella, Supervisor, Early Childhood

This item was presented in detail earlier in this meeting.

MOTION: I move that the Board of Education approve the purchase of the outdoor shade structure project and mulch replacement as provided in the quote from Sinclair Recreation in the amount of \$207,261.48 with funds to come from the Headstart and Childcare Stabilization federal grant funds in the General Fund.

GENERAL APPROPRIATIONS RESOLUTION
FISCAL YEAR 2023
June 21, 2022

Farmington, Michigan

A regularly scheduled meeting of the Board of Education of the Farmington Public School District was held at the Maxfield Education Center in the Farmington Public School District on the 21st day of June, 2022, at 6:00 p.m.

The meeting was called to order by Terri A. Weems, President.

Present:

Absent:

The following resolution was offered by Member _____
and supported by Member _____.

BE IT RESOLVED, that this resolution shall be the general appropriations of the Farmington Public School District for the fiscal year 2022-23: A resolution to make appropriations, to set forth the total number of mills of ad valorem taxes to be levied, and to provide for the disposition of all income received by the Farmington Public School District.

BE IT FURTHER RESOLVED, that for fiscal 2022-23, the total millage rate of 5.7067 mills shall be levied on the taxable value of all homestead and industrial personal property, 11.7067 mills shall be levied on the taxable value of commercial personal property and 17.7216 mills shall be levied on the taxable value of all non-homestead property within the school district, to be used for General Fund operations, as set for below:

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the General Fund of the Farmington Public School District for fiscal year 2022-23 is as follows:

REVENUE:

Local.....	\$	45,159,679
Interdistrict		12,226,621
State.....		82,362,706
Federal.....		16,713,886
Transfers & Other Transactions		172,841
Total Revenue	\$	156,635,733
Fund Balance, July 1, 2022.....	\$	31,024,598
Funds Available to Appropriate.....	\$	187,660,331

BE IT FURTHER RESOLVED, that \$157,428,852 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction	\$ 65,781,762
Added Needs	24,977,682
Adult & Continuing Education	187,245
Pupil Services.....	17,433,381
Instructional Staff Services	10,450,905
General Administration.....	1,383,528
School Administration	6,826,445
Business	1,425,176
Maintenance & Operations	11,573,403
Transportation	6,987,410
Athletics	1,879,756
Central Services	3,850,640
Other Pupil Services	287,185
Community Services	2,363,770
Intergovernmental Payments.....	1,120,564
Transfers & Other Transactions	900,000
Total Expenditures	\$ 157,428,852

BE IT FURTHER RESOLVED, that for fiscal 2022-23, the total millage rate of 3.20 mills for Debt Retirement shall be levied on the taxable value of all classifications of property located within the school district and used for the expenditures set forth below:

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Debt Fund of the Farmington Public School District for fiscal year 2022-23 is as follows:

REVENUE:

Local.....	\$ 13,636,854
State.....	162,292
Transfers & Other Transactions	0
Total Revenue	\$ 13,799,646
Fund Balance, July 1, 2022.....	\$ 910,309
Funds Available to Appropriate.....	\$ 14,709,955

BE IT FURTHER RESOLVED, that \$13,242,594 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Redemption of Principal	\$	6,695,000
Interest.....		6,511,094
Other		36,500
Total Expenditures	\$	13,242,594

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Nutrition Services Program of the Farmington Public School District for fiscal year 2022-23 is as follows:

REVENUE:

Local.....	\$	2,090,346
State.....		138,065
Federal.....		1,541,225
Transfers & Other Transactions		74,838
Total Revenue	\$	3,844,474
Fund Balance, July 1, 2022.....	\$	2,091,925
Funds Available to Appropriate.....	\$	5,936,399

BE IT FURTHER RESOLVED, that \$4,527,857 of the total available to appropriate in the Special Revenue Fund-Nutrition Services Program is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Nutrition Services	\$	4,527,857
Total Expenditures	\$	4,527,857

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Student Activities of the Farmington Public School District for fiscal year 2022-23 is as follows:

REVENUE:

Local.....	\$	1,400,000
Total Revenue	\$	1,400,000
Fund Balance, July 1, 2022.....	\$	860,212
Funds Available to Appropriate.....	\$	2,260,212

BE IT FURTHER RESOLVED, that \$1,400,000 of the total available to appropriate in the Special Revenue Fund-Student Activities is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Student Activities.....	\$	1,400,000
Total Expenditures	\$	1,400,000

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Technology/Other Projects) Fund of the Farmington Public School District for the fiscal year 2022-23:

REVENUE:

Local.....	\$	1,500
Transfers & Other Transactions		300,000
Total Revenue	\$	301,500
Fund Balance, July 1, 2022	\$	853,362
Funds Available to Appropriate	\$	1,154,862

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Technology/Other Projects) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects	\$	0
Total Expenditures	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Maintenance/Bus Purchases) Fund of the Farmington Public School District for the fiscal year 2022-23:

REVENUE:

Local.....	\$	0
Transfers & Other Transactions		600,000
Total Revenue	\$	0
Fund Balance, July 1, 2022	\$	2,140,132
Funds Available to Appropriate	\$	2,740,132

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Maintenance/Bus Purchases) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects	\$	0
Total Expenditures	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2018) Fund of the Farmington Public School District for the fiscal year 2022-23:

REVENUE:

Local.....	\$	2,500
Transfers & Other Transactions		0
Total Revenue	\$	2,500
Fund Balance, July 1, 2022	\$	4,598,000
Funds Available to Appropriate.....	\$	4,600,500

BE IT FURTHER RESOLVED, that \$4,600,500 of the total available to appropriate in the Capital Projects (Building & Site - 2018) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects	\$	4,600,500
Total Expenditures	\$	4,600,500

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2020) Fund of the Farmington Public School District for the fiscal year 2022-23:

REVENUE:

Local.....	\$	50,000
Transfers & Other Transactions		0
Total Revenue	\$	50,000
Fund Balance, July 1, 2022.....	\$	32,540,624
Funds Available to Appropriate.....	\$	32,590,624

BE IT FURTHER RESOLVED, that \$27,610,624 of the total available to appropriate in the Capital Projects (Building & Site - 2020) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects	\$	27,610,624
Total Expenditures	\$	27,610,624

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Internal Service (Benefit Stabilization) Fund of the Farmington Public School District for the fiscal year 2022-23:

REVENUE:

Local.....	\$	15,589,231
Transfers & Other Transactions		0
Total Revenue	\$	15,589,231
Fund Balance, July 1, 2022.....	\$	2,717,248
Funds Available to Appropriate.....	\$	18,306,479

BE IT FURTHER RESOLVED, that \$15,589,231 of the total available to appropriate in the Internal Service (Benefit Stabilization) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Benefit Stabilization.....	\$	15,589,231
Total Expenditures	\$	15,589,231

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Farmington Public School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department Heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes:

Nays:

Resolution declared adopted.

Angie Smith, Secretary, Board of Education

GENERAL FUND

EXPLANATION OF BUDGET CATEGORIES

REVENUE

Local Revenue includes the receipts from the twice-a-year tax collections, interest and other miscellaneous local sources of income.

Interdistrict Revenue includes the monies from other governmental type entities.

State Revenue includes the receipts from the state based upon the enrollment of eligible students in the district in addition to funds for special education, vocational education, transportation, bilingual, adult education and gifted programs

Federal Revenue includes the funds received as a pass-through from the intermediate district and the state directly attributable to supplemental instructional programs.

Transfers & Other Transactions includes monies coming into the general fund from other funds of the school district, the sale of properties as well as funds coming from Oakland County Intermediate School District.

EXPENDITURES

Instruction Expenditures include the direct classroom costs of the elementary, middle and high school programs, and the driver education and summer school programs. These expenditures include teacher and paraprofessional salaries, benefits, classroom supplies, textbooks and equipment.

Added Needs Expenditures includes the direct classroom costs of primarily the special education, compensatory education (i.e. Headstart, Bilingual Services), and vocational education.

Adult & Continuing Education includes costs associated with the operation of the adult high school completion program.

Pupil Services Expenditures includes the costs associated with providing direct services to students in support of the basic classroom offerings. These services include high school and middle school counselors, occupational and physical therapists, nurses, psychologists, speech and audio therapists, social workers, teacher consultants and playground supervisors.

Instructional Staff Expenditures include costs associated with staff development and curriculum coordinators, media (library) specialists, audiovisual services and supervision of staff.

General Administration includes costs incurred by the Board of Education in the area of the mandated annual audit, legal fees, election costs, stipends paid to the Board, and salaries, benefits and supplies for executive administration.

School Administration includes the salaries, benefits and supply costs for the building principals, assistant principals and school clerical staff.

Business includes the direct costs associated with the operation of the business office (purchasing, accounting, accounts payable, payroll, budgeting, investments and financial reporting), the initial budget for capital expenditures from the general fund budget, district-wide mail costs, and warehouse operations.

Maintenance & Operations includes the costs associated with all custodians, maintenance personnel, supervisors, contracted services, supplies and materials, property and liability insurance, and all utilities.

Transportation includes the drivers, mechanics, paraprofessionals, and supervisory costs related to transporting students to and from school, field trips and other school-related events.

Central Services includes the costs of information technology, school/community relations, personnel services, and worker's compensation.

Community Services includes those costs associated with the operation of the Community Service Program (including preschool) and services to the Farmington Youth Assistance Program.

Athletics includes those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school

Intergovernmental Payments includes payments to other school districts for which our students attend their educational programs such as the International Academy.

Transfers & Other Transactions includes monies transferred to other funds (Capital Projects and Nutrition Services) and payments to other districts for tuition.

2022-23 BUDGET



Farmington Public Schools

FUNDS

- ▶ General
- ▶ Debt Service
- ▶ Special Revenue
 - ▶ Nutrition Services
 - ▶ Student Activities



FUNDS



- ▶ **Capital Projects**
 - ▶ Technology/Other Projects
 - ▶ Maintenance/Bus Purchases
 - ▶ Building & Site - 2018
 - ▶ Building & Site - 2020

- ▶ **Internal Service Fund**
 - ▶ Benefit Stabilization

BUDGET DEVELOPMENT PROCESS

- ▶ BUDGET FORECASTS
- ▶ BUDGET INFORMATION FROM THE STATE
- ▶ STAFFING/ENROLLMENT PROJECTIONS
- ▶ INSTRUCTIONAL SUPPORTS NEEDED
 - ▶ INCLUDES SCHEDULING/STAFFING PROCESS
- ▶ GRANT FUNDING AVAILABLE

BUDGET DEVELOPMENT PROCESS

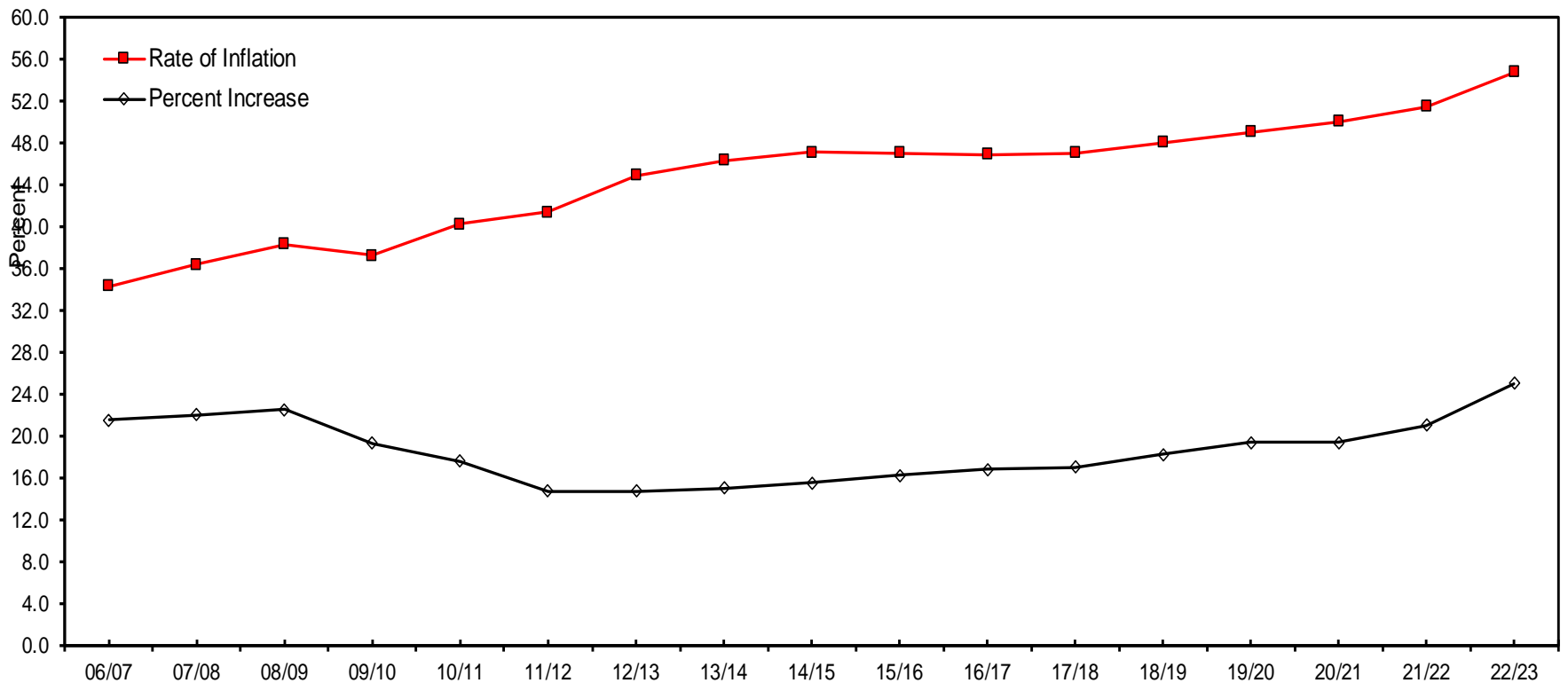
www.farmington.k12.mi.us



BASE FOUNDATION CHANGES

<u>Fiscal Year</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>\$ Mid Year Adj</u>
2009-10	(191)	(1.8%)	(165)
2010-11	(170)	(1.6%)	0
2011-12	(300)	(2.9%)	0
2012-13	0	0	0
2013-14	30	.3%	0
2014-15	50	.5%	0
2015-16	70	.7%	0
2016-17	60	.6%	0
2017-18	60	.6%	0
2018-19	120	1.2%	0
2019-20	120	1.2%	(175)
2020-21	0	0.0%	0
2021-22	171	0.8%	0
2022-23	435	4.2%	0
*Estimated Net	455	3.8%	0

Farmington Public School District Cumulative Rate of Inflation vs Percent Increase Per Pupil Foundation Funding 2006/07 to 2022/23



GENERAL FUND

Revenue	\$156,636,000
Expenditures	<u>\$157,429,000</u>
Exp>Rev	\$(793,000)
Fund Balance	19.2%



Budget Unknowns

Foundation allowance

Student Enrollment

State funds – additional?

Federal funds – additional?

Actual staffing in place

Diesel fuel and utility costs

Other economic impacts

State & Local School District Millage Homestead 2022-23

Operating	5.7067
Debt	3.2000
State	<u>6.0000</u>
TOTAL	14.9067

State & Local School District Millage Non-homestead 2022-23

Operating	17.3848
Debt	3.2000
State	<u>6.0000</u>
TOTAL	26.5848

State & Local School District Millage Commercial Personal 2022-23

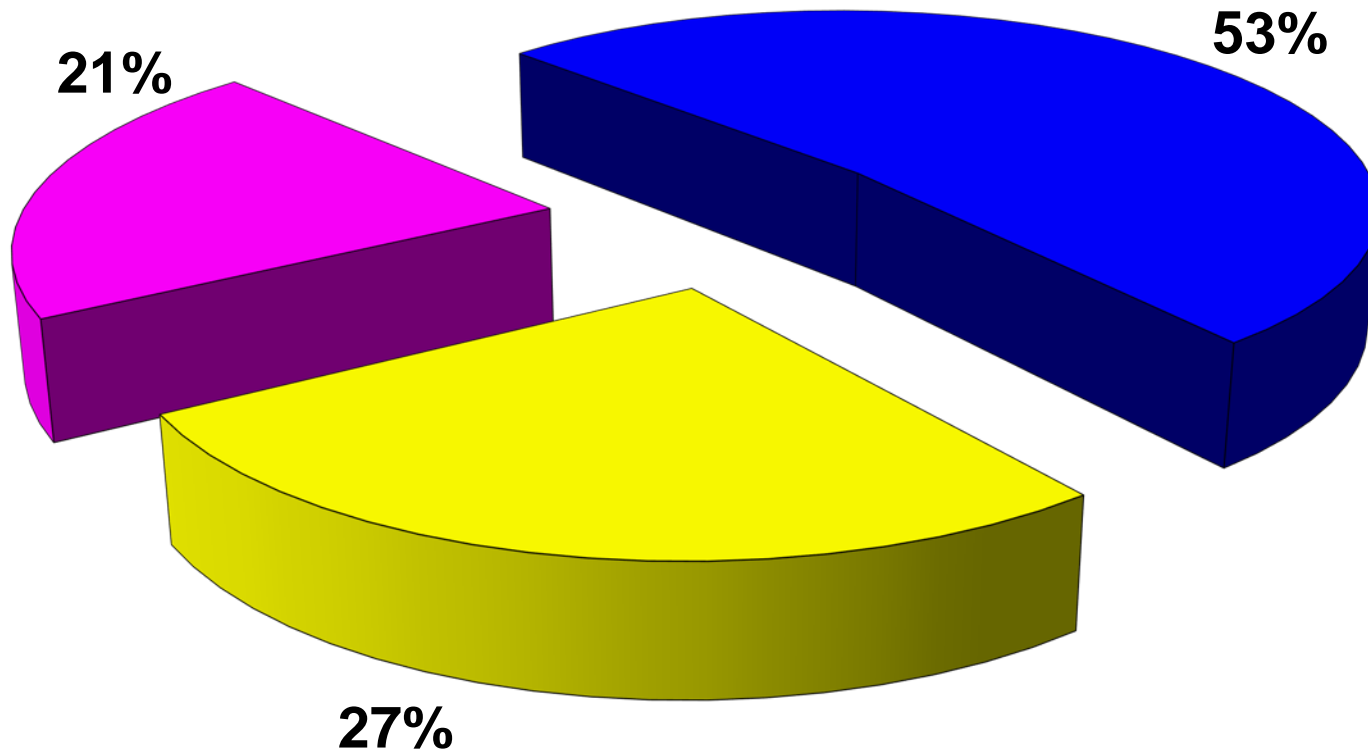
Operating	11.7067
Debt	3.2000
State	<u>6.0000</u>
TOTAL	20.9067

State & Local School District Millage Industrial Personal 2022-23

Operating	5.7067
Debt	3.2000
State	<u>0.0000</u>
TOTAL	8.9067

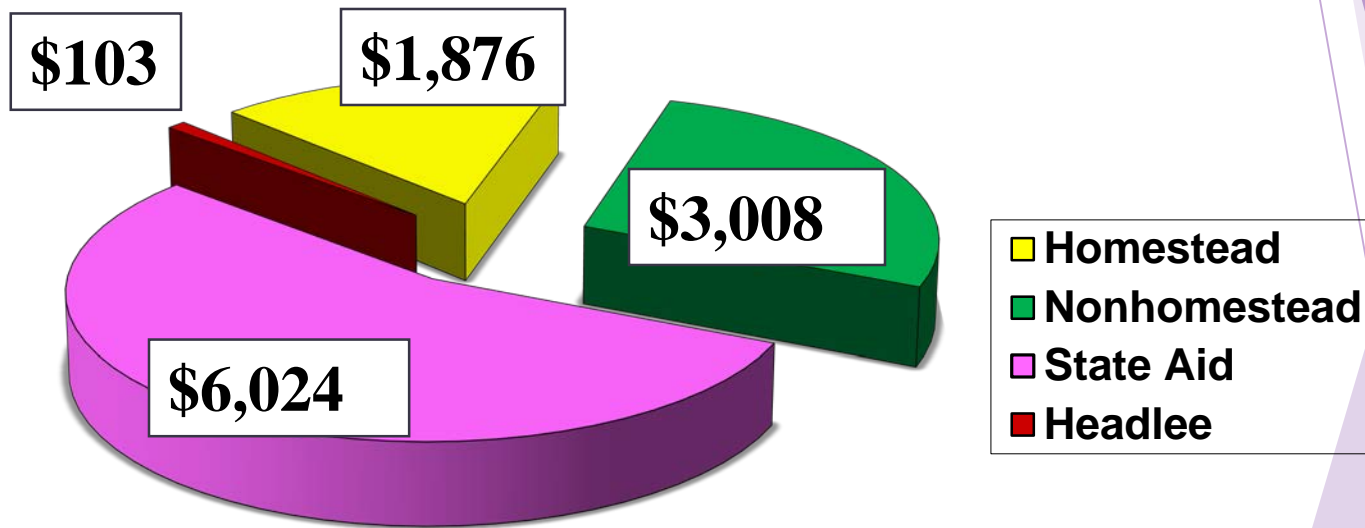
REVENUE

2022-23 General Fund Budget



■ State Aid ■ Property Taxes ■ Other

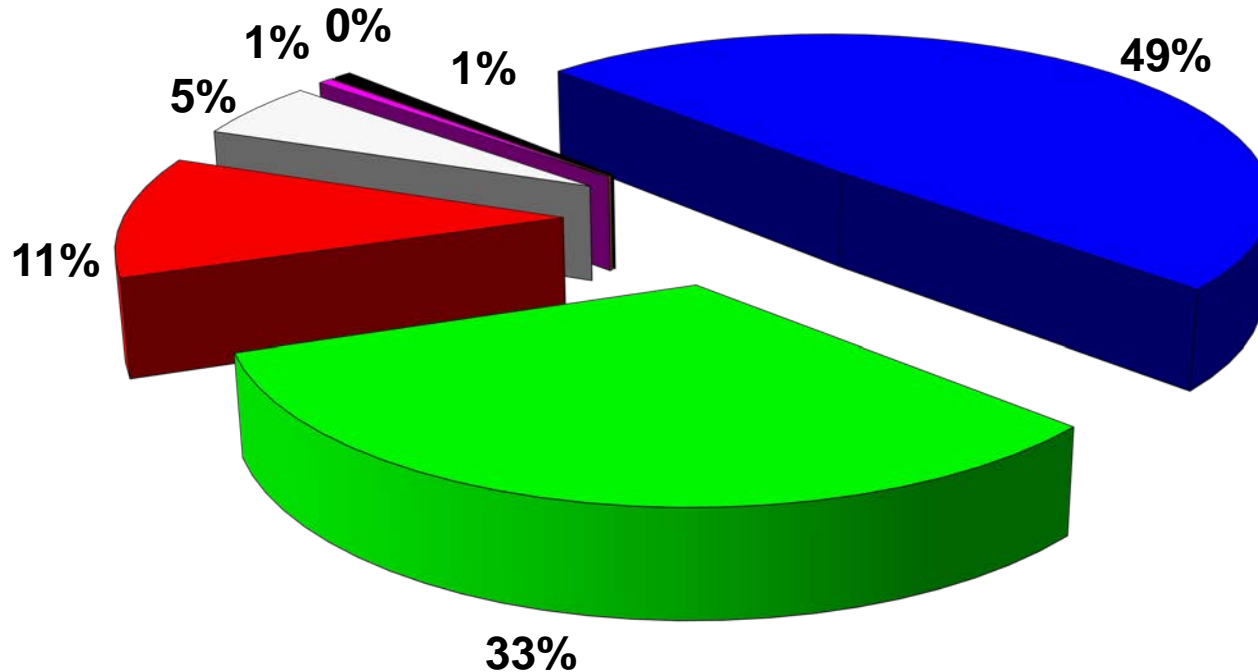
Per Pupil Foundation Funding



$$\mathbf{\$11,011 - \$103 = \$10,908}$$

EXPENDITURES BY OBJECT

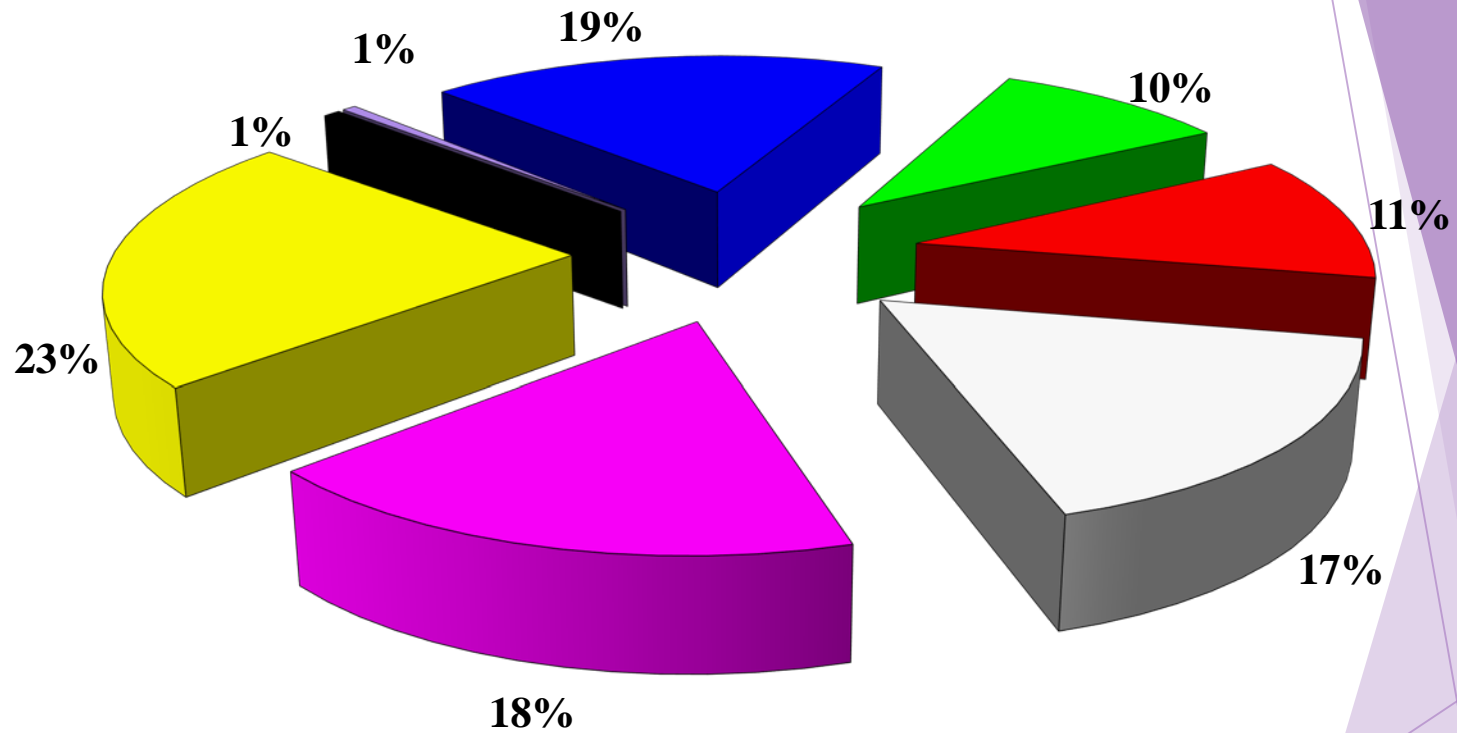
2022-23 General Fund Budget



- Salaries
- Employee Benefits
- Purchase Services
- Supplies & Other
- Transfers
- Capital Outlay
- Payments to Other Districts

EXPENDITURES BY FUNCTION

2022-23 General Fund Budget



- | | |
|-------------------------------|---------------------|
| ■ EL Instruction | ■ MS Instruction |
| ■ HS Instruction | □ Other Instruction |
| ■ Pupil & Staff Services | ■ Support Services |
| ■ Intergovernmental Transfers | ■ Transfers |

TAXABLE VALUES AND MILLAGE INFORMATION

- ▶ Taxable Values
- ▶ Tax Levy Information
- ▶ Bond Amortization



INFO SECTION

- ▶ 3 Year Forecast - All Funds
- ▶ Actual/Projected Enrollment
- ▶ Staffing by Function
- ▶ FPS Points of Pride



LOOKING AHEAD

- ▶ 3 Year Projection - 2025/26
- ▶ Fund Balance - Positive
- ▶ Start the process early
- ▶ Strategic Planning
- ▶ Federal funds

OTHER FUNDS

- ▶ Debt Service
- ▶ Special Revenue
 - ▶ Nutrition Services
 - ▶ Student Activities
- ▶ Capital Projects
 - ▶ Tech/Other Proj



OTHER FUNDS



- ▶ Capital Projects
 - ▶ Bus Purch/Maint
 - ▶ Building & Site - 2018
 - ▶ Building & Site - 2020
- ▶ Internal Service Fund
 - ▶ Benefit Stabilization

2021/22 AMENDMENTS - GENERAL FUND

- ▶ Revised local revenue for property taxes and Medicaid fee-for-service
- ▶ Revised state revenue for foundation allowance adjustments and state grant awards
- ▶ Federal Grants
- ▶ Purchased services and supplies reduced
- ▶ Other known adjustments

SPECIAL THANKS

Kimberly Pincheck

Karla Swanson

Julie Langdon

**GOOD
JOB!**

A red ribbon with a yellow starburst containing the text 'GOOD JOB!' is positioned in the bottom right corner of the scroll.

**FARMINGTON PUBLIC SCHOOLS
MEMORANDUM**

TO: Board of Education
FROM: Jennifer F. Kaminski, Assistant Superintendent, Business Services
SUBJECT: Tax Levy for 2022/23
DATE: June 7, 2022

Please find attached Form L-4029 2022 Tax Rate Request for All Properties, Non-homesteads, Commercial Personal and Industrial Personal Property for Farmington, Farmington Hills and West Bloomfield Township. This form requires filing with the respective municipalities and County agencies to assure our summer and winter millage tax collection.

The recommended levy (in mills) is as follows:

	Homesteads and Industrial Personal	Non- homesteads	Commercial Personal
Operation	5.7067	17.3848	11.7067
Debt	<u>3.2000</u>	<u>3.2000</u>	<u>3.2000</u>
Total	8.9067	20.5848	14.9067

For homesteads, industrial personal and commercial personal properties this represents a net decrease of 0.5415 mills from the 2021 levy. The county has provided calculations that indicate a Headlee rollback has occurred on the homestead, industrial personal and commercial personal millage rate of .2751 mills. The voters in the community authorized up to 13.5735 mills (permanently reduced to 12.9124 in 2021) for operations with the ballot proposal in August, 2015. This millage is now permanently reduced by 0.9362 mills to 12.6373 mills. Based upon the calculation of millage to be levied (5.7067 mills) within the foundation allowance formula, the District has not lost funding based upon this rollback for this fiscal year as there is still authorized millage above what is being proposed.

For non-homesteads this represents a decrease of .6152 mills from the 2021 levy. The county has provided calculations that indicate a Headlee rollback has occurred on the non-homestead millage rate of 0.7226 mills. The voters in the community authorized up to 18.0000 mills for operations with the ballot proposal in August, 2015. With the Headlee rollback that occurred in 2018, the voters in the community, in an election in November 2017, voted to override the Headlee reduction and also provided the District with an additional 1.0000 mill to absorb future rollbacks. The original 18.0000 mills and the 1.0000 mill cushion have now been permanently reduced below 18 mills and the District will not be able to levy the full 18.0000 mills as authorized by law. It will only be able to levy 17.3848 mills resulting in a loss of property tax revenue of approximately \$873,000.

If you have any questions, please feel free to contact me.

The recommended motion is as follows: Move that the Board of Education approve the Form L-4029 Tax Rate Request for all properties which results in 8.9067 mills on Homesteads and Industrial Personal Property, 20.5848 mills on Non-homesteads and 14.9067 mills on Commercial Personal Property.

2022 Tax Rate Request (This form must be completed and submitted on or before September 30, 2022)

Carefully read the instructions on page 2.

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes OAKLAND	2022 Taxable Value of ALL Properties in the Unit as of 5-23-2022 4,254,353,890
Local Government Unit Requesting Millage Levy FARMINGTON PUBLIC SCHOOL DISTRICT	For LOCAL School Districts: 2022 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 1,427,723,550

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2022 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5)** 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2022 Current Year "Headlee" Millage Reduction Fraction	(7) 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
VOTED	OP-ALL	08/15	13.5735	12.9124	0.9787	12.6373	1.0000	12.6373	2.8533	2.8534	2025 INC
VOTED	OP-NH	08/15	18.0000	17.0070	0.9601	16.3284	1.0000	16.3284	5.3108	5.3109	2025 INC
VOTED	DEBT-ALL	05/15	UNLMTD	NA	1.0000	NA	1.0000	NA	1.1600	1.1600	NA
VOTED	DEBT - ALL	03/20	UNLMTD	NA	1.0000	NA	1.0000	NA	0.4400	0.4400	NA
VOTED	OP-NH	11/17	1.1548	1.1004	0.9601	1.0564	1.0000	1.0564	0.5282	0.5282	2025 INC

Prepared by **JENNIFER F KAMINSKI** Telephone Number **(248) 489-3322** Title of Preparer **ASST SUPT OF BUSINESS SVCS** Date **06/21/2022**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		ANGIE F SMITH	06/21/2022
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		TERRI A WEEMS	06/21/2022

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) **Rate**

For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal **5.7067**

For Commercial Personal **11.7607**

For all Other **17.3848**

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

**FARMINGTON PUBLIC SCHOOLS
MEMORANDUM**

TO: Board of Education

FROM: Jennifer F. Kaminski, Assistant Superintendent, Business Services

SUBJECT: 2021/22 2nd Budget Amendment

DATE: June 7, 2022

Please find attached the 2021/22 second budget amendment. The General, Debt Fund, Special Revenue – Nutrition Services Program, Capital Projects - Building and Site – 2018, Capital Projects - Building and Site – 2020 and Benefit Stabilization Fund have been revised to reflect known and revised budget factors.

Overall General Fund revenues are estimated to increase a net of approximately \$8.1 million. The majority of our funding is derived from the per pupil foundation allocation from the State, however we also need to look at the list of other revenue changes that contribute to the net increase in revenue.

The highlights of this increase include:

- ✓ A net decrease in local revenue of \$484,000 due to a reduction in Medicaid fee-for-service revenue of \$173,000 based upon prior year settlements being released, a reduction in property tax revenue due to the changes in taxable values of \$288,000, an increase for a local grant received of \$32,000, and a decrease of \$55,000 in tuition revenue due to the receipt of a federal grant for early childhood programs.
- ✓ An increase in Interdistrict revenue of approximately \$254,000 for one-time funds received for PA-18 funding as well as additional tuition received from other districts for special education students attending our programs.
- ✓ An increase in state funding of approximately \$756,000 mainly due and increase in the amount due from the state from the foundation allowance due to property tax value changes of \$507,000 as well as increases in other categorical revenue based upon updated numbers and state grant award adjustments totaling \$249,000.
- ✓ An increase in federal grant funds of \$7.8 million based upon current grant awards, including ESSER II, ESSER III (ARP), Child Care Relief Funds and IDEA ARP Funds.

Total expenditures are budgeted to increase by approximately \$6.5 million due to a number of factors. The main reasons for the increase are increased grant awards of \$7.8 million, actual staffing in place and a decrease in purchased services and supplies of \$1.0 million mainly due a shift in contracted custodial costs being charged to a grant versus the general fund, reduced legal fees and a reduction in tuition for virtual classes and graduation alliance costs.

Expenditure revised estimates includes:

- ✓ The revised salary and benefit numbers based on actual staffing in place and current contractual obligations.
- ✓ Grant expenditures (federal) are anticipated with this amendment to be approximately \$7.8 million higher than the first amended budgeted. (See item above regarding grant revenue.) Grants are budgeted as the awards are received. The majority of these dollars are budgeted in the

Instruction, Added Needs, Pupil Services, Instructional Staff Services, Maintenance & Operations, Other Support Services and Community Services functional categories.

- ✓ Purchased services and supplies have been reduced by \$1.0 million due to reduced legal fees, reduced tuition costs virtual programs and graduation alliance and a reduction in the contracted custodial costs which were charged to a federal grant in the current year.
- ✓ All other lines have been reviewed and adjusted based upon revised expenditure levels for current known factors.

The attached spreadsheet shows from a functional level (which is the presentation required by the State of Michigan) the specific differences between the revenue and expenditures from the January amended budget to the final amended budget.

Every expenditure line on the attached statement for the General Fund shows activity. Several functions are highlighted to explain a few of the larger percentage changes.

- Instruction, Added Needs, Pupil Services and Instructional Staff Services reflects the current staffing in place as well as adjustments to align to current grant funding.
- Maintenance and Operations has increased due to increased costs for the hybrid model put into place mid-year as well as higher costs for goods and services being purchased.
- Transportation has increased to reflect higher gas costs.
- Central Services has increased to reflect the addition of a centralized enrollment position as well as to align to current grant funding related to ESSER II and III.
- Other Support Services has increased to align to current grant funding related to ESSER II and III.
- Community Services has increased to align to current grant funding related to ESSER II and III.

The net result in the General Fund is reduction to fund balance of approximately \$207,000. We are projecting that fund balance will be approximately 20.25% based upon the revenue and expenditure budgets.

The revised budget for the Debt Fund reflects a reduction in revenue for revised property tax revenue due to revised taxable values as well a reduction in other expenditures to reflect lower tax write-offs.

The revised budget for the Special Revenue Fund - Nutrition Services Program reflects adjustments to federal revenue for increased meal reimbursement to date as well as a new federal grant for supply chain shortage issues. The Seamless Summer Option Food Program for breakfast and lunch, which is funded through the Federal government, was open to all children under the age of 18 and children under the age of 26 with disabilities versus only free and reduced eligible children. The reduction in expenditures reflects updated wage and benefit amounts and other changes to supplies and purchased services.

The revised budget for the Capital Projects Fund – Building & Site – 2018 reflects revised interest revenue and estimated expenditures for ongoing bond projects.

The revised budget for the Capital Projects Fund – Building & Site – 2020 reflects revised interest revenue and estimated expenditures for ongoing bond projects.

The revised budget for the Benefit Stabilization Fund reflects additional revenue for a cost settlement as well as revised estimates for benefit payments to date.

Thanks go to Kim Pincheck and Karla Swanson for their work on this amendment. If you have any questions, please feel free to contact me.

**FARMINGTON PUBLIC SCHOOLS
PROPOSED BUDGET CHANGES
2021-22 GENERAL FUND BUDGET
REVISION DATED JUNE 21, 2022**

Line	JANUARY REVISED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1 REVENUE				
2				
3 Local	\$ 44,158,119	\$ 43,673,754	\$ (484,365)	-1.10%
4 Interdistrict	12,150,621	12,405,055	254,434	2.09%
5 State	79,819,663	80,575,571	755,908	0.95%
6 Federal	8,362,538	16,167,238	7,804,700	93.33%
7 Transfers & Other Transactions	166,657	163,892	(2,765)	-1.66%
8				
9 TOTAL REVENUE	<u>144,657,598</u>	<u>152,985,510</u>	<u>8,327,912</u>	<u>5.76%</u>
10 EXPENDITURES				
11				
12 Instruction	65,356,207	66,269,938	913,731	1.40%
13 Added Needs	22,906,635	23,677,875	771,240	3.37%
14 Adult Education	156,316	187,245	30,929	19.79%
15 Pupil Services	15,074,812	17,067,237	1,992,425	13.22%
16 Instructional Staff Services	9,135,555	10,413,824	1,278,269	13.99%
17 General Administration	1,442,594	1,362,758	(79,836)	-5.53%
18 School Administration	6,786,494	6,752,289	(34,205)	-0.50%
19 Business	1,405,841	1,401,186	(4,655)	-0.33%
20 Maintenance & Operations	8,963,359	9,495,650	532,291	5.94%
21 Transportation	6,254,950	6,361,297	106,347	1.70%
22 Central Services	3,632,066	3,802,570	170,504	4.69%
23 Athletics *	1,767,392	1,741,382	(26,010)	-1.47%
24 Other Support Services	-	287,185	287,185	100.00%
24 Community Services	1,765,198	2,351,475	586,277	33.21%
25 Intergovernmental Payments	1,120,564	1,120,564	-	0.00%
26 Transfers & Other Transactions	900,000	900,000	-	0.00%
27 TOTAL EXPENDITURES	<u>146,667,983</u>	<u>153,192,475</u>	<u>6,524,492</u>	<u>4.45%</u>
28 EXCESS REVENUE OVER EXPENDITURES	<u>\$ (2,010,385)</u>	<u>\$ (206,965)</u>	<u>\$ 1,803,420</u>	

* Athletics expenditures total \$1,921,389 as a portion of the budget is contained in other functions.

**FARMINGTON PUBLIC SCHOOLS
PROPOSED BUDGET CHANGES
2021-22 DEBT FUND
REVISION DATED JUNE 21, 2022**

Line	JUNE ADOPTED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1 REVENUE				
2 Local	\$ 12,829,174	\$ 12,742,961	\$ (86,213)	-0.67%
3 State	171,088	162,292	(8,796)	-5.14%
	<hr/>	<hr/>	<hr/>	<hr/>
4 TOTAL REVENUE	13,000,262	12,905,253	(95,009)	-0.73%
	<hr/>	<hr/>	<hr/>	<hr/>
5 EXPENDITURES				
6 Redemption of Principal	6,355,000	6,355,000	-	-
7 Interest	6,773,444	6,773,444	-	-
8 Other	91,500	36,500	(55,000)	-60.11%
	<hr/>	<hr/>	<hr/>	<hr/>
9 TOTAL EXPENDITURES	13,219,944	13,164,944	(55,000)	-0.42%
	<hr/>	<hr/>	<hr/>	<hr/>
10 EXCESS REVENUE OVER EXPENDITURES	\$ (219,682)	\$ (259,691)	\$ (40,009)	

**FARMINGTON PUBLIC SCHOOLS
PROPOSED BUDGET CHANGES
2021-22 NUTRITION SERVICES FUND
REVISION DATED JUNE 21, 2022**

Line	JANUARY REVISED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1	REVENUE			
2				
3	\$ 300,793	\$ 289,993	\$ (10,800)	-3.59%
4	138,206	137,810	(396)	-0.29%
5	3,472,859	4,132,131	659,272	18.98%
6	74,838	74,838	-	0.00%
7				
8	TOTAL REVENUE	TOTAL REVENUE	TOTAL REVENUE	TOTAL REVENUE
	3,986,696	4,634,772	648,076	16.26%
9				
10	EXPENDITURES			
11				
12	3,872,145	3,850,290	(21,855)	-0.56%
13				
14	TOTAL EXPENDITURES	TOTAL EXPENDITURES	TOTAL EXPENDITURES	TOTAL EXPENDITURES
	3,872,145	3,850,290	(21,855)	-0.56%
15				
16	EXCESS EXPENDITURES OVER REVENUE	EXCESS EXPENDITURES OVER REVENUE	EXCESS EXPENDITURES OVER REVENUE	
	\$ 114,551	\$ 784,482	\$ 669,931	

**FARMINGTON PUBLIC SCHOOLS
PROPOSED BUDGET CHANGES
2021-22 CAPITAL PROJECTS (BUILDING & SITE - 2018) FUND
REVISION DATED JUNE 21, 2022**

Line	JUNE ADOPTED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1 REVENUE				
2				
3 Local	\$ 20,000	\$ 2,500	\$ (17,500)	-87.50%
4 Transfers & Other Transactions	-	-	-	-
5				
6 TOTAL REVENUE	20,000	2,500	(17,500)	-87.50%
7				
8 EXPENDITURES				
9				
10 Capital Projects Expenditures	4,020,000	3,397,826	(622,174)	-15.48%
11 Transfers & Other Transactions	-	-	-	-
12				
13 TOTAL EXPENDITURES	4,020,000	3,397,826	(622,174)	-15.48%
14				
15 EXCESS REVENUE OVER EXPENDITURES	\$ (4,000,000)	\$ (3,395,326)	\$ 604,674	

**FARMINGTON PUBLIC SCHOOLS
PROPOSED BUDGET CHANGES
2021-22 CAPITAL PROJECTS (BUILDING & SITE - 2020) FUND
REVISION DATED JUNE 21, 2022**

Line	JUNE ADOPTED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1 REVENUE				
2				
3 Local	\$ 100,000	\$ 80,000	\$ (20,000)	-20.00%
4 Transfers & Other Transactions	-	-	-	-
5				
6 TOTAL REVENUE	100,000	80,000	(20,000)	-20.00%
7				
8 EXPENDITURES				
9				
10 Capital Projects Expenditures	30,882,190	25,882,190	(5,000,000)	-16.19%
11 Transfers & Other Transactions	-	-	-	-
12				
13 TOTAL EXPENDITURES	30,882,190	25,882,190	(5,000,000)	-16.19%
14				
15 EXCESS REVENUE OVER EXPENDITURES	\$ (30,782,190)	\$ (25,802,190)	\$ 4,980,000	

**FARMINGTON PUBLIC SCHOOLS
PROPOSED BUDGET CHANGES
2021-22 BENEFIT STABILIZATION FUND
REVISION DATED JUNE 21, 2022**

Line	JANUARY REVISED BUDGET	JUNE REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1 REVENUE				
2				
3 Local	\$ 15,564,231	\$ 16,139,231	\$ 575,000	3.69%
4 Transfers & Other Transactions	-	-	-	-
5				
6 TOTAL REVENUE	15,564,231	16,139,231	575,000	3.69%
7				
8 EXPENDITURES				
9				
10 Benefit Stabilization	15,162,051	15,449,253	287,202	1.89%
11				
12 TOTAL EXPENDITURES	15,162,051	15,449,253	287,202	1.89%
13				
14 EXCESS REVENUE OVER EXPENDITURES	\$ 402,180	\$ 689,978	\$ 287,798	

REVISED GENERAL APPROPRIATIONS RESOLUTION
FISCAL YEAR 2022
June 21, 2022

Farmington, Michigan

A regularly scheduled meeting of the Board of Education of the Farmington Public School District was held at the Lewis Schulman Administration Center in the Farmington Public School District on the 21st day of June, 2022, at 6:00 p.m.

The meeting was called to order by Terri A.Weems, President.

Present:

Absent:

The following resolution was offered by Member _____ and supported by Member _____.

BE IT RESOLVED, that this resolution shall be the revised general appropriations of the Farmington Public School District for the fiscal year 2021-22. A resolution to provide for the disposition of all income received by the Farmington Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the General Fund of the Farmington Public School District for fiscal year 2021-22 is as follows:

REVENUE:

Local	\$ 43,673,754
Interdistrict	12,405,055
State.....	80,575,571
Federal.....	16,167,238
Transfers & Other Transactions.....	163,892
Total Revenue	\$ 152,985,510
Fund Balance, July 1, 2021.....	\$ 31,231,563
Funds Available to Appropriate.....	\$ 184,217,073

BE IT FURTHER RESOLVED, that \$153,192,475 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction	\$ 66,269,938
Added Needs	23,677,875
Adult & Continuing Education	187,245
Pupil Services.....	17,067,237
Instructional Staff Services	10,413,824
General Administration.....	1,362,758
School Administration	6,752,289
Business	1,401,186
Maintenance & Operations	9,495,650
Transportation	6,361,297
Central Services	3,802,570
Athletics	1,741,382
Other Support Services	287,185
Community Services.....	2,351,475
Intergovernmental Payments	1,120,564
Transfers & Other Transactions.....	900,000
 Total Expenditures	 \$ 153,192,475

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Debt Fund of the Farmington Public School District for fiscal year 2021-22 is as follows:

REVENUE:

Local	\$ 12,742,961
State.....	\$ 162,292
Transfers & Other Transactions.....	\$ 0
Total Revenue	\$ 12,905,253
Fund Balance, July 1, 2021.....	\$ 1,170,000
 Funds Available to Appropriate.....	 \$ 14,075,253

BE IT FURTHER RESOLVED, that \$13,164,944 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Redemption of Principal	\$ 6,355,000
Interest.....	6,773,444
Other	36,500
Total Expenditures	\$ 13,164,944

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Nutrition Services Program of the Farmington Public School District for fiscal year 2021-22 is as follows:

REVENUE:

Local	\$	289,993
State.....	\$	137,810
Federal.....		4,132,131
Transfers & Other Transactions.....		74,838
Total Revenue	\$	4,634,772
Fund Balance, July 1, 2021	\$	1,307,443
Funds Available to Appropriate.....		\$ 5,942,215

BE IT FURTHER RESOLVED, that \$3,850,290 of the total available to appropriate in the Special Revenue Fund-Nutrition Services Program is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Nutrition Services	\$	3,850,290
Total Expenditures	\$	3,850,290

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2018) Fund of the Farmington Public School District for the fiscal year 2021-22:

REVENUE:

Local	\$	2,500
Transfers & Other Transactions.....		0
Total Revenue	\$	2,500
Fund Balance, July 1, 2021	\$	7,993,326
Funds Available to Appropriate.....		\$ 7,995,826

BE IT FURTHER RESOLVED, that \$3,397,826 of the total available to appropriate in the Capital Projects (Building & Site - 2018) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects	\$	3,397,826
Total Expenditures	\$	3,397,826

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2020) Fund of the Farmington Public School District for the fiscal year 2021-22:

REVENUE:

Local	\$	80,000
Transfers & Other Transactions.....		0
Total Revenue	\$	80,000
Fund Balance, July 1, 2021	\$	65,734,845
Funds Available to Appropriate.....	\$	65,814,845

BE IT FURTHER RESOLVED, that \$25,882,190 of the total available to appropriate in the Capital Projects (Building & Site - 2020) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects	\$	25,882,190
Total Expenditures	\$	25,882,190

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Internal Service (Benefit Stabilization) Fund of the Farmington Public School District for the fiscal year 2021-22:

REVENUE:

Local	\$	16,139,231
Transfers & Other Transactions.....		0
Total Revenue	\$	16,139,231
Net Position, July 1, 2021	\$	2,027,270
Funds Available to Appropriate.....	\$	18,166,501

BE IT FURTHER RESOLVED, that \$15,449,253 of the total available to appropriate in the Internal Service (Benefit Stabilization) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Benefit Stabilization.....	\$	15,449,253
Total Expenditures	\$	15,449,253

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Farmington Public School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department Heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes:

Nays:

Resolution declared adopted.

Angie F. Smith., Secretary, Board of Education

GENERAL FUND EXPLANATION OF BUDGET CATEGORIES

REVENUE

Local Revenue includes the receipts from the twice-a-year tax collections, interest and other miscellaneous local sources of income.

Interdistrict Revenue includes the monies received from Oakland Intermediate School District for Medicaid fee for service dollars and PA18 funds.

State Revenue includes the receipts from the state based upon the enrollment of eligible students in the district in addition to funds for special education, vocational education, transportation, bilingual, adult education and gifted programs

Federal Revenue includes the funds received as a pass-through from the intermediate district and the state directly attributable to supplemental instructional programs.

Transfers & Other Transactions includes monies coming into the general fund from other funds of the school district and sales of district equipment or property.

EXPENDITURES

Instruction Expenditures include the direct classroom costs of the elementary, middle and high school programs, and the driver education and summer school programs. These expenditures include teacher and paraprofessional salaries, benefits, classroom supplies, textbooks and equipment.

Added Needs Expenditures includes the direct classroom costs of primarily the special education, compensatory education (i.e. Headstart, Bilingual Services), and vocational education.

Adult & Continuing Education includes costs associated with the operation of the adult high school completion program.

Pupil Services Expenditures includes the costs associated with providing direct services to students in support of the basic classroom offerings. These services include high school and middle school counselors, occupational and physical therapists, nurses, psychologists, speech and audio therapists, social workers, teacher consultants and playground supervisors.

Instructional Staff Expenditures include costs associated with staff development and curriculum coordinators, media (library) audiovisual services and supervision of staff.

General Administration includes costs incurred by the Board of Education in the area of the mandated annual audit, legal fees, election costs, stipends paid to the Board, and salaries, benefits and supplies for executive administration.

School Administration includes the salaries, benefits and supply costs for the building principals, assistant principals and school clerical staff.

Business includes the direct costs associated with the operation of the business office (purchasing, accounting, accounts payable, payroll, budgeting, investments and financial reporting), district-wide mail costs, and warehouse operations. This function also includes the repayment of taxes for tax tribunal decisions.

Maintenance & Operations includes the costs associated with all custodians, maintenance personnel, supervisors, contracted services, supplies and materials, property and liability insurance, and all utilities.

Transportation includes the drivers, mechanics, paraprofessionals, and supervisory costs related to transporting students to and from school, field trips and other school-related events.

Central Services includes the costs of information technology, pupil accounting, school/community relations, and personnel services.

Community Services includes those costs associated with the operation of the Community Service Program (including preschool) and services to the Farmington Youth Assistance Program.

Athletics includes those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school

Intergovernmental Payments includes payments to other school districts for which our students attend their educational programs.

Transfers & Other Transactions includes monies transferred to other funds (Capital Projects and Nutrition Services).

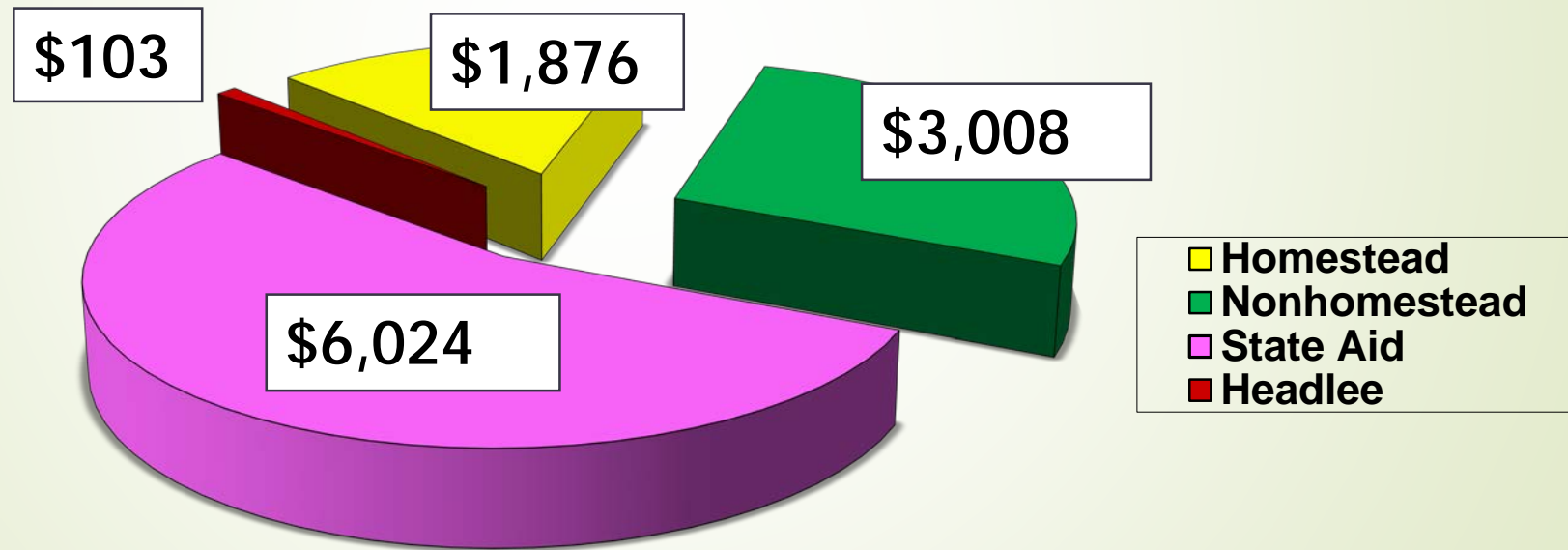


NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

JUNE 7, 2022

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

Per Pupil Foundation Allowance



$$\text{\$11,011} - \text{\$103} = \text{\$10,908}$$

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- The 2022 Non-homestead millage rate has been rolled back from 18.0000 mills to 17.3848 mills due to the Headlee Amendment of 1978.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- This millage reduction occurs when property tax values grow faster than the cost of living index or what is commonly called inflation.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- The State assumes the District levies the full 18.0000 mills allowed by law and will not make up the lost revenue.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- This reduction results in a \$878,000 loss of revenue for the 2022-2023 school year or \$103 per pupil.
- If the millage reduction continues, the \$878,000 loss will grow each year.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- The money the District receives from the Non-Homestead millage supports the day-to-day operations of the school district, including staff.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- This tax ONLY applies to Non-Homestead property owners, such as commercial business, rental properties, vacant land and second home properties.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- If you are a homeowner, this millage restoration would not affect your property taxes.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- The District will ask for 1.6152 mills on the November 8, 2022 ballot.
- The increase of .6152 mills is to restore and maintain the 18 mills previously approved.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- The additional 1.0 mill is to provide a cushion against losing money due to future Headlee Amendment rollbacks.
- This will allow the District to not have to go back to the voters each year a rollback occurs.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- By law, the District can never levy more than 18.000 mills on Non-homestead properties.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL

- A resolution will need to be approved by the Board of Education at the June 21, 2022 BOE Meeting authorizing the restoration in order for FPS to file the necessary paperwork with the Oakland County Clerk by August 16, 2022.

NON-HOMESTEAD HEADLEE RESTORATION MILLAGE PROPOSAL



QUESTIONS?

FARMINGTON PUBLIC SCHOOL DISTRICT
COUNTY OF OAKLAND
STATE OF MICHIGAN

RESOLUTION TO SUBMIT OPERATING MILLAGE RESTORATION PROPOSAL
(NOVEMBER 8, 2022 ELECTION DATE)

Minutes of a regular meeting of the Board of Education (the "Board") of the Farmington Public School District, County of Oakland, State of Michigan (the "School District"), held in the School District, on June 21, 2022, at 7:00 p.m., prevailing Eastern time.

PRESENT: Members _____

ABSENT: Members _____

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS, the Board of the School District determines that it is necessary for the continuing operation of the School District to restore the authority to levy certain operating mills and increase the prior authority in the event of future rollbacks by application of the Headlee Amendment, as described in the operating millage restoration proposal attached hereto as Exhibit A (the "Operating Millage Restoration Proposal"); and

WHEREAS, it is necessary and desirable to submit the Operating Millage Restoration Proposal to the School District's electors at the regular School District election to be held on November 8, 2022 (the "November Election Date"); and

WHEREAS, in order for the Operating Millage Restoration Proposal to be submitted to the School District's electors on the November Election Date, it is necessary for the Board to certify the wording of the Operating Millage Restoration Proposal to the Clerk of the County of Oakland, State of Michigan (the "School District Election Coordinator"), as required by Act 116, Public Acts of Michigan, 1954, as amended, not later than 4:00 p.m., August 16, 2022.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The wording of the Operating Millage Restoration Proposal attached hereto as Exhibit A is hereby certified to the School District Election Coordinator and the local clerks for submission to the School District's electors on the November Election Date. The Secretary of the Board is hereby authorized and directed to file this Resolution and/or complete any such forms, certificates or documents as may be required by the School District Election Coordinator and the local clerks to evidence the foregoing certification and/or submission by no later than 4:00 p.m., on August 16, 2022.

2. The School District Election Coordinator is hereby authorized and directed to: (a) post and publish notice of last day of registration and notice of election for the November Election Date; and (b) have prepared and printed ballots for submitting the Operating Millage Restoration Proposal at the November Election Date, which ballots shall be in the form appearing in Exhibit A, or the proposition shall be stated as a proposal on the voting machines, which ballots may include other matters presented to the electorate on the same date.

3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this Resolution be and the same hereby are rescinded.

AYES: Members _____

NAYS: Members _____

RESOLUTION DECLARED ADOPTED.

Secretary, Board of Education

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Farmington Public School District, County of Oakland, at a regular meeting held on June 21, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Education

EXHIBIT A

OPERATING MILLAGE RESTORATION PROPOSAL

This authorization will:(i) restore the authority of Farmington Public School District to levy 18.00 mills previously authorized and levied for general operating purposes on all property, except principal residence and other property exempt by law which has been reduced by 0.6152 mill by application of the Headlee Amendment; and (ii) increase the prior authority by 1 mill in the event of future Headlee rollbacks of the same amount. This authority, combined with other unexpired authorizations, would allow the School District to receive revenues at the full foundation allowance permitted by the State.

Shall the limitation on the amount of taxes which may be imposed on all property, except personal residence and other property exempt by law, in the Farmington Public School District, County of Oakland, State of Michigan, be increased by 1.6152 mills (\$1.6152 on each \$1,000 of taxable value) for four (4) years, the years 2022 to 2025, inclusive, to provide funds for operating expenses? This millage would raise an estimated \$878,336 for the School District in the first year that it is levied.

YES

NO



2022-23

1661 Ramblewood Drive
East Lansing, MI 48823
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2022 — through July 31, 2023

LIST ON BACK

_____ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2022-23 must be listed on the back of this form)

FARMINGTON HILLS / FARMINGTON City/Township of _____

County of OAKLAND, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2022 and shall remain effective until July 31, 2023, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

FARMINGTON PUBLIC SCHOOLS School(s), on the _____ day of _____, 2022, and is so recorded in the minutes of the meeting of the said Board/Governing Body.

FARMINGTON BOARD OF EDUCATION
(Governing Body Name)

32500 SHIAWASSEE
(Address)

FARMINGTON MI 48336
(City & Zip Code)

THOMAS.SHELTON@FPSK12.NET
(Contact E-mail)

Board Secretary Signature
or Designee

Check if Designee

Schools Which Are To Be MHSAA Members During 2022-23

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. FARMINGTON HIGH SCHOOL
2. NORTH FARMINGTON HIGH SCHOOL
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____

If necessary, list additional schools for either column on a separate sheet.

Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. EAST MIDDLE SCHOOL
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6-8
 Provide anticipated 2022-23 7th and 8th-grade enrollment 334
 Provide anticipated 2022-23 6th-grade enrollment 174
 1. **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

2. POWER MIDDLE SCHOOL
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6-8
 Provide anticipated 2022-23 7th and 8th-grade enrollment 372
 Provide anticipated 2022-23 6th-grade enrollment 221
 1. **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

3. FARMINGTON STEAM ACADEMY
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): K-8
 Provide anticipated 2022-23 7th and 8th-grade enrollment 173
 Provide anticipated 2022-23 6th-grade enrollment 81
 1. **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

Schools Which Are To Be MHSAA Members During 2022-23

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. _____
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____

If necessary, list additional schools for either column on a separate sheet.

Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. WARNER MIDDLE SCHOOL
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6-8
 Provide anticipated 2022-23 7th and 8th-grade enrollment 369
 Provide anticipated 2022-23 6th-grade enrollment 188

 1. **Yes or No (circle one)** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

2. _____
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2022-23 7th and 8th-grade enrollment _____
 Provide anticipated 2022-23 6th-grade enrollment _____

 1. **Yes or No (circle one)** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

3. _____
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2022-23 7th and 8th-grade enrollment _____
 Provide anticipated 2022-23 6th-grade enrollment _____

 1. **Yes or No (circle one)** 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

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MEMBERSHIP RESOLUTION

For the year August 1, 2022 — through July 31, 2023

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(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2022-23 must be listed on the back of this form)

_____ City/Township of _____

County of _____, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current *HANDBOOK* as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2022 and shall remain effective until July 31, 2023, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

_____ School(s), on the _____ day of _____, 2022,
and is so recorded in the minutes of the meeting of the said Board/Governing Body.

(Governing Body Name)

(Address)

(City & Zip Code)

(Contact E-mail)

Board Secretary Signature
or Designee
 Check if Designee



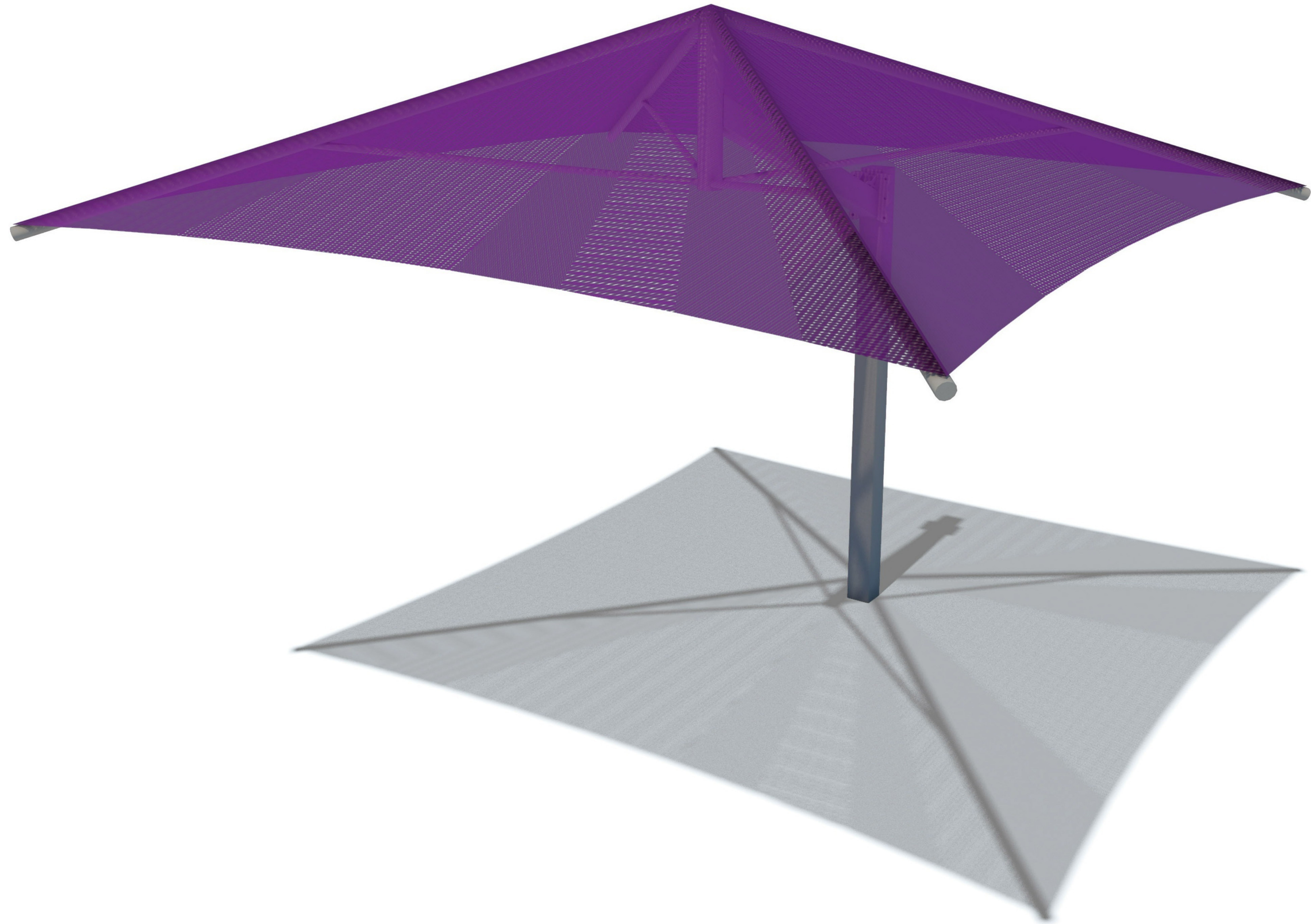
DATE: June 17, 2022
TO: Board of Education
FROM: Kirsten Cicchella, Early Childhood Supervisor
RE: Farmington Early Childhood Shade Structure Project

In an effort to continue to develop outdoor learning areas and meet licensing requirements for shade on the early childhood playground and field, we are proposing to add permanent shade structures to these areas this summer. We will be using funds provided by the American Rescue Plan to our Head Start Program and The Child Care Stabilization Grant. Funds will be used to build a square 30' steel pavilion with a concrete pad in the open grass area outside of the playground. It would be able to fit up to two classrooms at a time for outdoor learning space or shade if using the field for recess. Another permanent steel structure with a roof that is square 16' would be placed in the center of the large open concrete area on the playground. A third permanent shade element would be added to our outdoor classroom with a cemented post and a 16 x 16 cantilever outdoor grade umbrella placed in the corner to provide optimal shade while classrooms utilize the space. All parts of this project are intended to provide longevity and low to no maintenance.

We received a quote from Sinclair Recreation, LLC, operating as Game Time, which is the company who originally built the FECC playground and installed all playground equipment. They provide pricing as part of OMNIA Partners, a national collaborative purchasing program. They also have done recent playground work in the district for other elementary schools as part of the bond projects. As part of this project they will also be replacing mulch that was placed all around the gross motor room. Over the last two years, since the original construction, we found what was originally going to be a garden type area to not be conducive to placement on the playground. The mulch can flood and run onto the playground surfaces in heavy rain and little hands tend to use it to throw. Sinclair will be replacing this with the same rubber surface currently under the equipment and student benches will be placed along the area.

I am recommending that the Board of Education approve the purchase of the outdoor shade structure project and mulch replacement as provided in the quote from Sinclair Recreation in the amount of \$207,261.48 with funds to come from the Headstart and Childcare Stabilization federal grant funds in the General Fund.





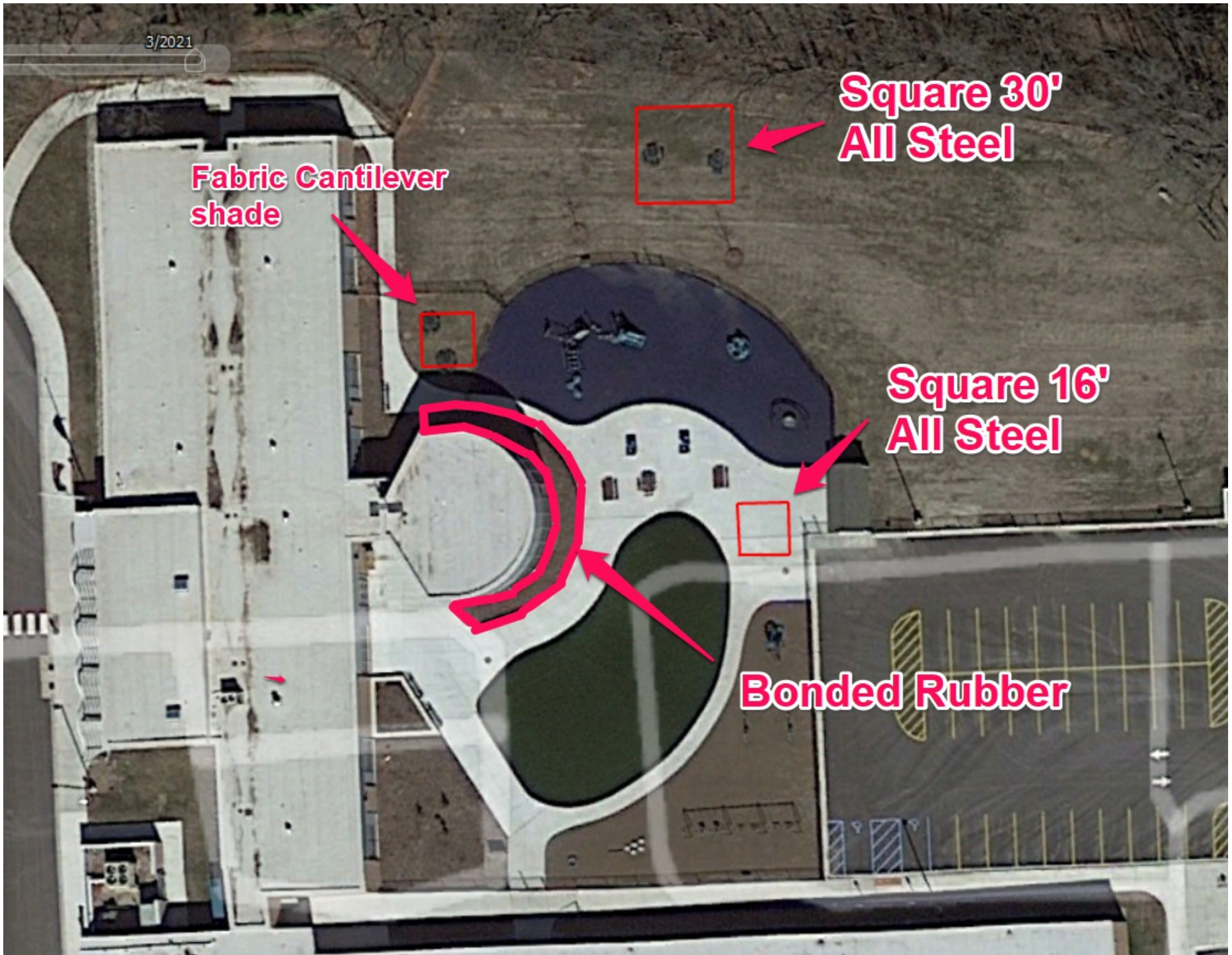
3/2021

Fabric Cantilever shade

**Square 30'
All Steel**

**Square 16'
All Steel**

Bonded Rubber





GameTime c/o Sinclair Recreation
 176 E Lakewood Blvd
 Holland, MI 49424
 Ph: 800-444-4954
 Fax: 616-392-8634

06/17/2022
 Quote #
 103087-01-01

Farmington ECC - Omnia

Farmington Public Schools
 Attn: Jon Barth
 32400 Alameda St
 Farmington, MI 48336
 Phone: 248-489-3435
 jon.barth@fpsk12.net

Ship to Zip 48336

Quantity	Part #	Description	Unit Price	Amount
1	QRI186	GT-Shade - GTCU161608IG CANTI UMB 16X16X8 W/GLD	\$6,003.00	\$6,003.00
1	3680	GT-Shade - Standard Sealed Engineered Drawings	\$700.00	\$700.00
1	INSTALL	GT-Shade - Installation of 16' Square Cantilever Shelter into grass area- Price includes prevailing wages.	\$2,950.00	\$2,950.00
1	SQR-AS-16	GT-Shade - Custom Shelter Design - 16' (AS) Square (SQR) Structure- 6:12 Pitch; 7'-6" Eave Height; 4 Standard Column Design; Standard 6" Sub surface Mount with External Anchors; Pre-Fabricated Ready To Assemble Framework; Polyester TGIC 6 mil thick Powder Coated Framework "Using SRP's Standard Color Options"; .24 Ga. 36" Wide x 1 1/4" Deep R-Panel 50 KSI Multi Rib Kynar 500 Coated Pre Cut-Metal Roofing. Standard Color Selections Includes Anchor Hardware and Templates, and sealed engineering drawings.	\$18,548.40	\$18,548.40
1	INSTALL	GT-Shade - Installation of Square 16' All Steel Shelter into concrete plaza- Includes saw cutting and installation new footings 6" below finished grade and pouring concrete over base plates after shelter erection. Price includes prevailing wages.	\$29,500.00	\$29,500.00
1	SQR-AS-30	GT-Shade - Custom Shelter Design - 30' (AS) Square (SQR) Structure- 6:12 Pitch; 7'-6" Eave Height; 4 Standard Column Design; Standard 6" Sub surface Mount with External Anchors; Pre-Fabricated Ready To Assemble Framework; Polyester TGIC 6 mil thick Powder Coated Framework "Using SRP's Standard Color Options"; .24 Ga. 36" Wide x 1 1/4" Deep R-Panel 50 KSI Multi Rib Kynar 500 Coated Pre Cut-Metal Roofing. Standard Color Selections Includes Anchor Hardware and Templates	\$47,377.20	\$47,377.20
1	INSTALL	GT-Shade - Install Square 30' All Steel Shelter into open grass field- Footings to be 6" below grade and pouring a 32' square pad under the new shelter. Price includes prevailing wages.	\$65,250.00	\$65,250.00
1	REMOVAL	GT-Shade - Removal of approx. 7" of mulch and earth around the building, (~750 SF) for stone and bonded rubber- Price includes prevailing wages.	\$3,350.00	\$3,350.00
1	RESTORATION	GT-Shade - Restoration, clean up, fence removal and replacement- Price includes prevailing wages.	\$7,350.00	\$7,350.00
750	BONDED	GT-Impax - Supply and install 1.5" thick bonded rubber and 4" crushed stone subbase- Price includes prevailing wages.	\$29.00	\$21,750.00
Contract: OMNIA #2017001134			Sub Total	\$202,778.60
			Discount	(\$2,817.12)
			Material Surcharge	\$1,800.00
			Estimated Freight	\$5,500.00
			Total	\$207,261.48



GameTime c/o Sinclair Recreation
176 E Lakewood Blvd
Holland, MI 49424
Ph: 800-444-4954
Fax: 616-392-8634

06/17/2022
Quote #
103087-01-01

Farmington ECC - Omnia

Comments

Price includes prevailing wages.

This quotation is subject to policies in the current GameTime Playground Catalog and the following terms and conditions. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases to be supported by your written purchase order made out to GAMETIME C/O SINCLAIR RECREATION. **A 2.5% PROCESSING FEE WILL BE ADDED TO ALL ORDERS PAID VIA CREDIT CARD.**

Pricing: f.o.b. factory, firm for 30 days from date of quotation unless otherwise noted on quotation. Sales tax will be added at time of invoicing unless a tax exemption certificate is provided at time of order entry.

Payment terms: Net 30 days for tax supported governmental agencies. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

Shipment: Order shall ship within 12-18 weeks after GameTime's receipt and acceptance of your purchase order, color selections, approved submittals, and receipt of deposit, if required.

Installation: Shall be by a Certified GameTime Installer. Customer shall be responsible for scheduling coordination and site preparation. Site should be level and permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional labor or material costs. Payment terms for installation is Net 10 Days.

NOTE: PRICING **DOES** INCLUDE DAVIS BACON OR PREVAILING WAGE RATES. THERE WILL BE A BACKCHARGE FOR THE INSTALLATION TO BE DONE THROUGH FELT, PEASTONE, SURFACING, OR WOODCHIPS, UNLESS SPECIFICALLY LISTED IN ABOVE QUOTE.

Submittals: Our design proposal reflects the spirit and intent of the project plans and specifications. While some variations may exist between our quotation and the project design, the differences do not materially affect the intended use. GameTime designs and specifications are unique and not intended to be identical in all respects to other manufacturers. We shall submit for review and approval by the owner's representative detailed drawings depicting the equipment to be furnished accompanied by specifications describing materials. Once approved, these drawings and specifications shall constitute the final documents for the project and shall take precedence over all other requirements.

Exclusions: Unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; equipment assembly and installation; safety surfacing; borders and drainage provisions.



GameTime c/o Sinclair Recreation
176 E Lakewood Blvd
Holland, MI 49424
Ph: 800-444-4954
Fax: 616-392-8634

06/17/2022
Quote #
103087-01-01

Farmington ECC - Omnia

Acceptance of quotation:

Accepted By (printed): _____

P.O. No: _____

Signature: _____

Please make P.O.s out to GameTime C/O Sinclair Recreation

Title: _____

Date: _____

Facsimile: _____

Phone: _____

Email: _____

Purchase Amount: \$207,261.48

REQUIRED ORDER INFORMATION:

Bill To: _____

Ship To: _____

Contact: _____

Contact: _____

Address: _____

Address: _____

Address: _____

Address: _____

City, State, Zip: _____

City, State, Zip: _____

Tel: _____

Tel: _____

(For Accounts Payable)

(To call before delivery)

Email: _____

Email: _____

COLOR SELECTIONS: _____

SALES TAX EXEMPTION CERTIFICATE #: _____ (PLEASE PROVIDE A COPY OF CERTIFICATE)

NOTE: IF INSTALLATION IS BEING QUOTED, THERE WILL BE A BACKCHARGE FOR THE INSTALLATION TO BE DONE THROUGH FELT, PEASTONE, SURFACING, OR WOODCHIPS. PRICING VALID FOR 30 DAYS FROM THE DATE OF QUOTATION UNLESS OTHERWISE NOTED. ANY MODIFICATIONS TO AN ACCEPTED QUOTATION MUST BE DOCUMENTED IN WRITING OR WITH A NEW OR SEPARATE QUOTE. VERBAL MODIFICATIONS TO PREVIOUSLY SIGNED QUOTES WILL NOT BE ACCEPTED.

SUPERIOR[®]

RECREATIONAL PRODUCTS

PROJECT: TBD

LOCATION: TBD

BUILDING TYPE: 4S16-AS

ROOF TYPE: MULTI-RIB

DRAWING LIST:

SHEET NUMBER	DRAWING DESCRIPTION
CS	COVER SHEET
1	ARCHITECTURAL ELEVATIONS
2	STRUCTURAL FRAMING PLAN
3	COLUMN LAYOUT



FABRICATOR APPROVALS:

CITY OF PHOENIX, AZ APPROVED FABRICATOR #C08-2010
 CITY OF LOS ANGELES, CA APPROVED FABRICATOR #1596
 CITY OF RIVERSIDE, CA APPROVED FABRICATOR #SP06-0033
 CITY OF HOUSTON, TX APPROVED FABRICATOR #470
 CLARK COUNTY, NV APPROVED FABRICATOR #264
 STATE OF UTAH APPROVED FABRICATOR 02008-14

CERTIFICATES:

MIAMI-DADE COUNTY CERTIFICATE OF COMPETENCY NO. 13-0813.16
 PCI (POWDER COATING INSTITUTE) 4000 CERTIFIED

MATERIALS:

DESCRIPTION	ASTM DESIGNATION
TUBE STEEL	A500 (GRADE B)
SCHEDULE PIPE	A53 (GRADE B)
RMT PIPE	A519
LIGHT GAGE COLD FORMED	A1003 (GRADE 50)
STRUCTURAL STEEL PLATE	A36
ROOF PANELS (STEEL)	A653

GENERAL NOTES:

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PARTS SHOWN MAY BE UPGRADED DUE TO STANDARDIZED FABRICATION. REFER TO THE SHIPPING BILL OF MATERIALS FOR POSSIBLE SUBSTITUTIONS.

FOR PROPER FIELD INSTALLATION OF THE BUILDING IT IS RECOMMENDED THAT THE PRIMARY FRAME INSTALLER AND THE ROOF INSTALLER HAVE A MINIMUM FIVE (5) YEARS DOCUMENTED EXPERIENCE INSTALLING THIS TYPE OF PRODUCT.

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STOP!!
NOT FOR CONSTRUCTION

**USE FOR PRELIMINARY
 PLANNING AND ESTIMATING
 ONLY**

DRAWING:
 COVER SHEET

SCALE:
 NTS

REV LEVEL:
 A

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 RECREATIONAL PRODUCTS

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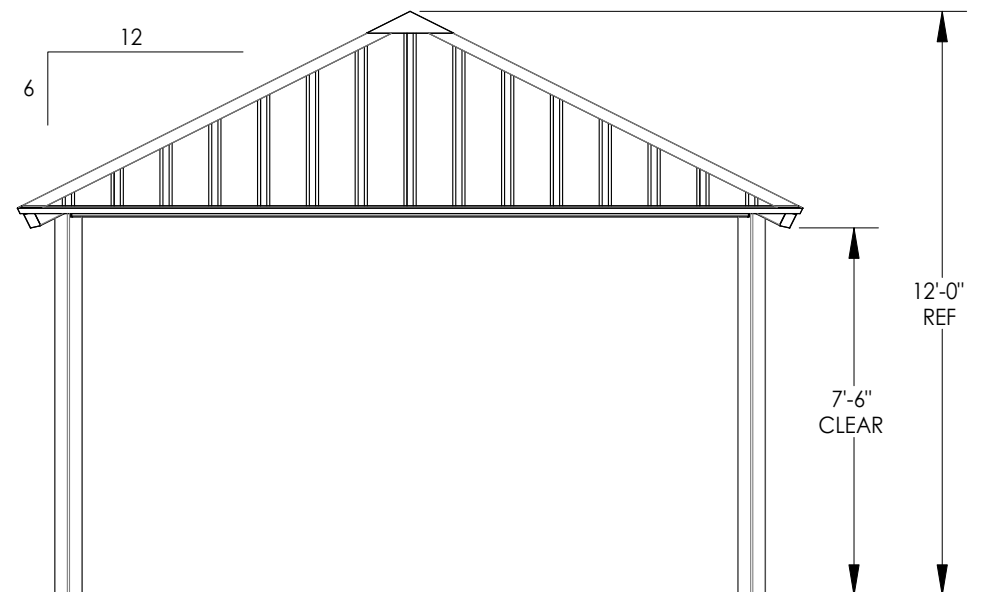
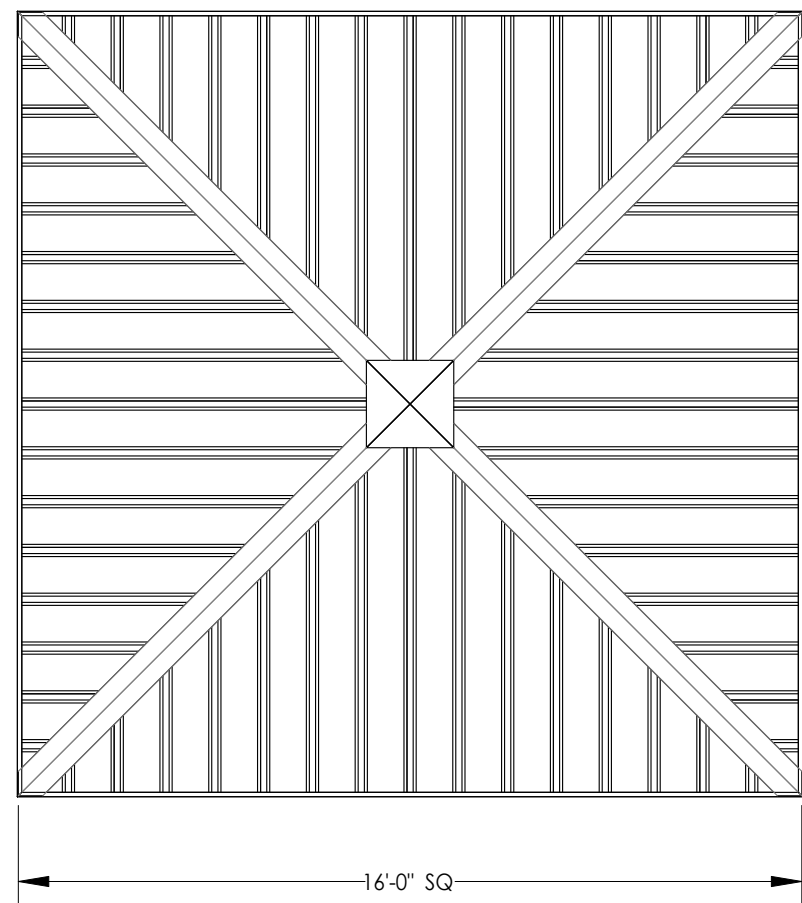
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SHEET

CS

GENERAL ROOF NOTES:

1. METAL ROOFING:
24 GAUGE
GALVALUME COATED
KYNAR 500 PAINTED
2. TRIM COLOR MATCHES ROOF
3. SEE SRPSHELTER.COM FOR
COLOR OPTIONS

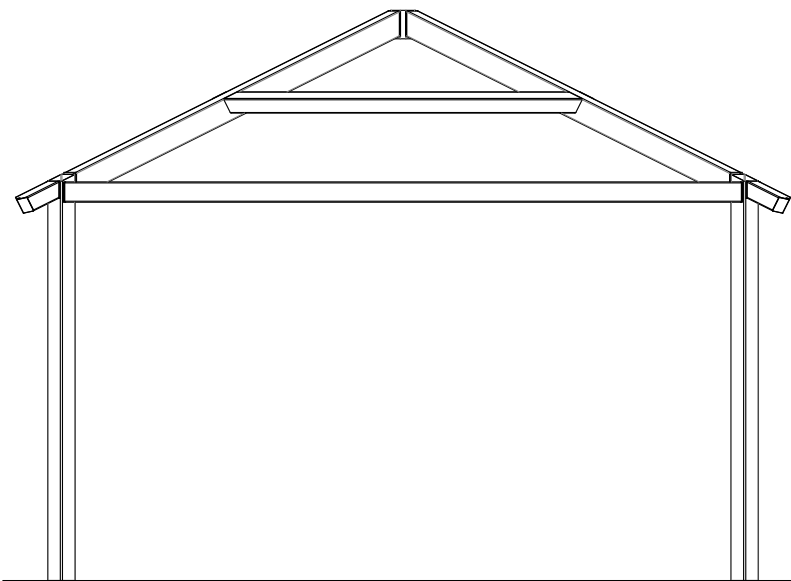
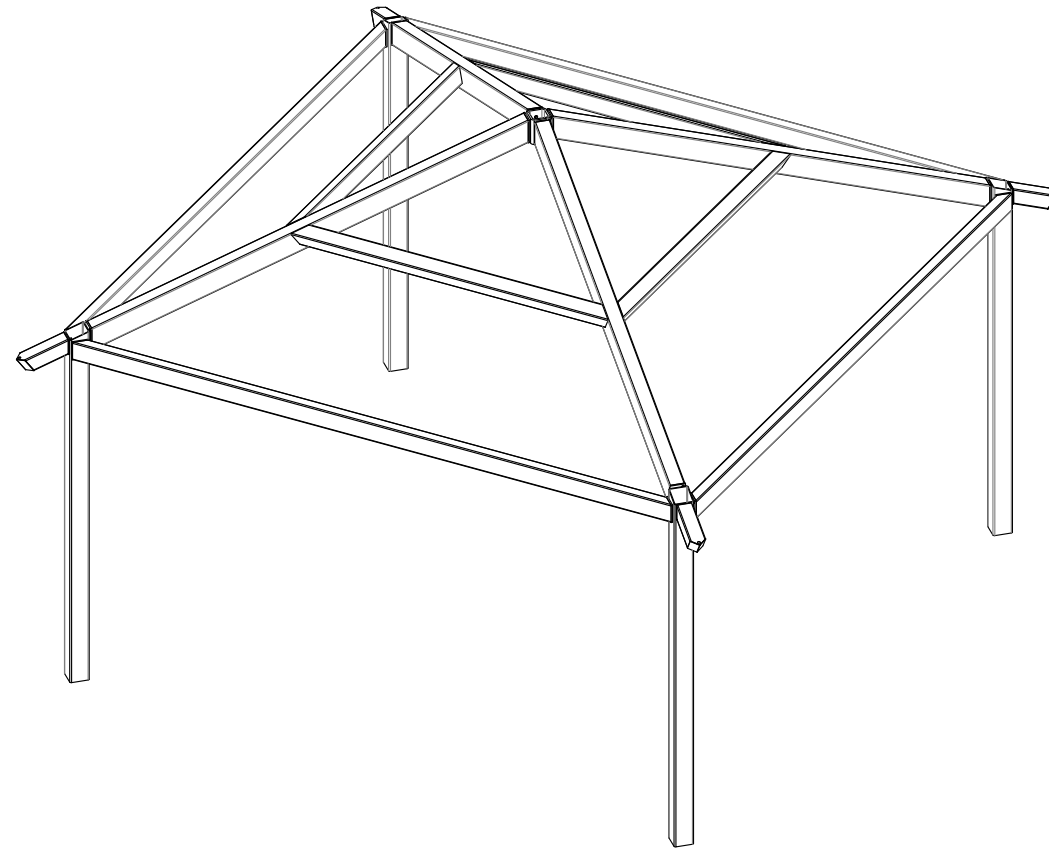
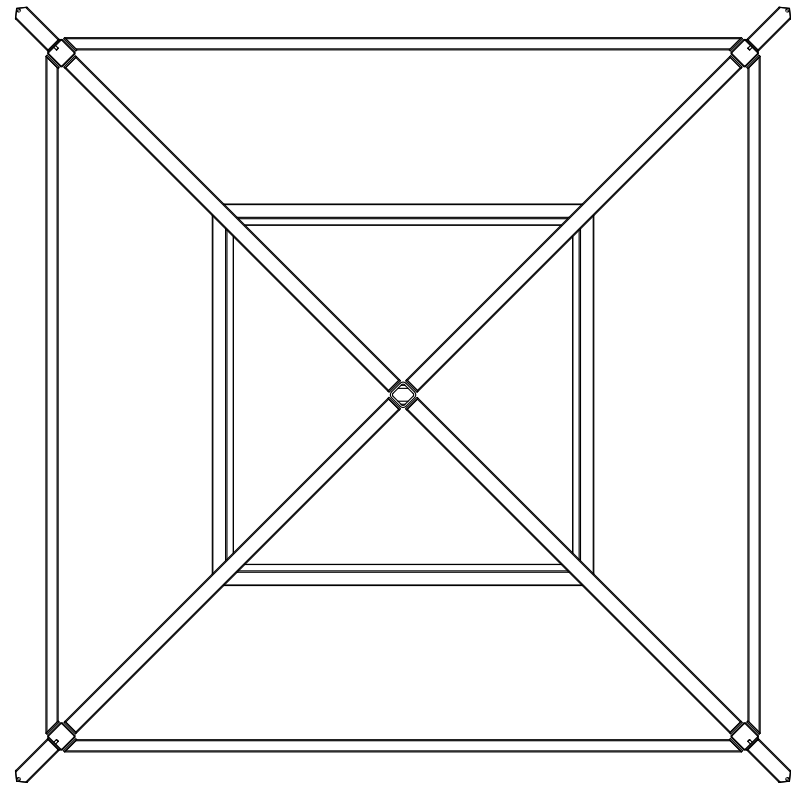


FINISH GRADE.
MOUNTING VARIES
BASED ON ENGINEERING
REQUIREMENTS.

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ONLY

DRAWING: ARCHITECTURAL ELEVATIONS		REV LEVEL: A
SCALE: NTS		
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		SHEET 1



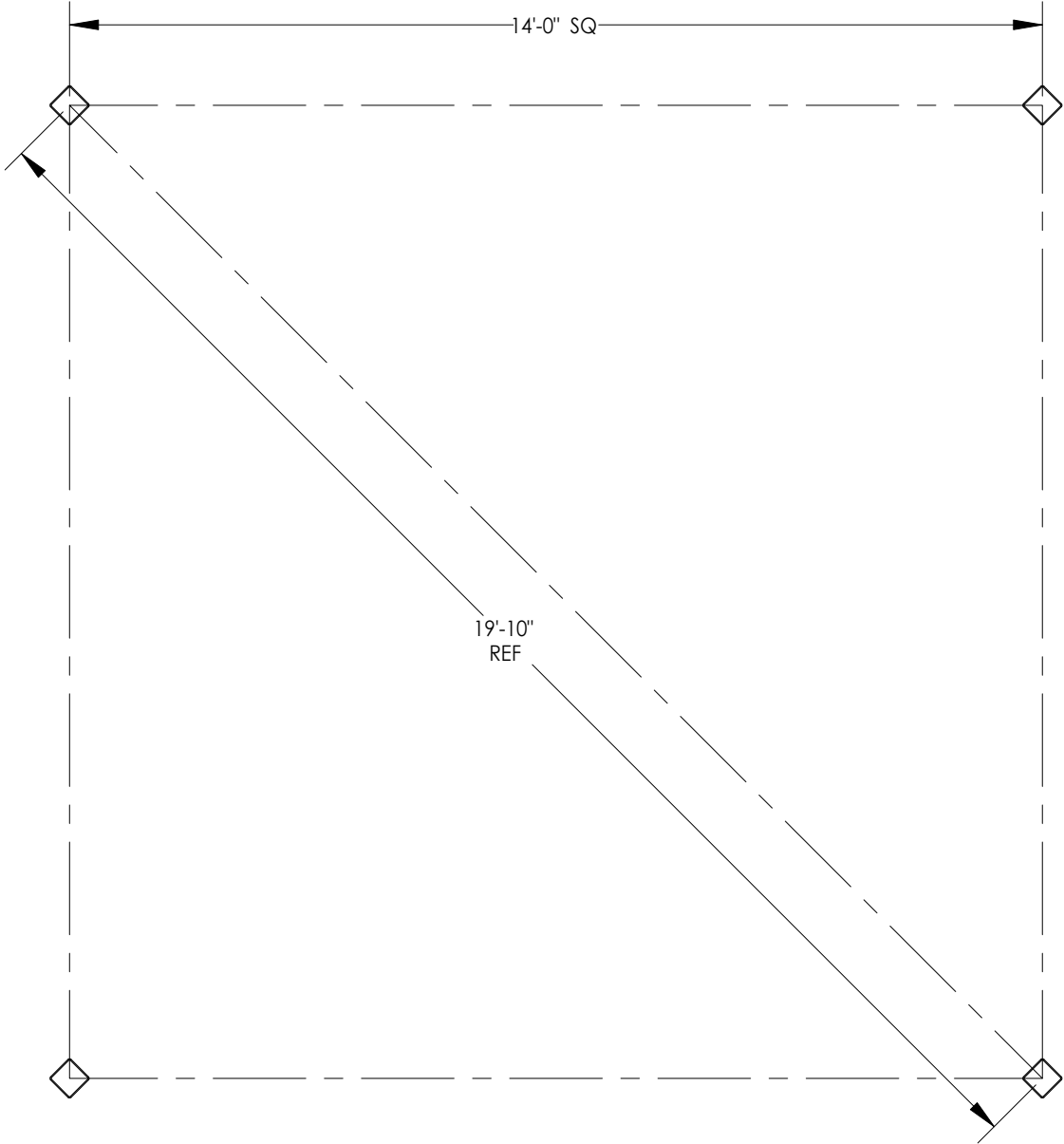
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DRAWING: STRUCTURAL FRAMING PLAN	
SCALE: NTS	REV LEVEL: A
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SUPERIOR RECREATIONAL PRODUCTS 1050 COLUMBIA DR. CARROLLTON, GA 30117	

SHEET
2

BASEPLATE NOTES:

- 1. SRP ENGINEERING WILL DETERMINE REQUIRED BASEPLATE DESIGN AFTER ENGINEERING PACKAGE IS ORDERED.
- 2. CUSTOMER MAY SUGGEST PREFERRED BASEPLATE DESIGN.



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ONLY

DRAWING: COLUMN LAYOUT	
SCALE: NTS	REV LEVEL: A
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	SHEET 3

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FRAME COLOR: ICED COFFEE
ROOF COLOR: EVERGREEN
COLORS SHOWN ARE FOR REFERENCE ONLY.
CONTACT ShadeAndShelter@SIIBrands.com
TO REQUEST ACTUAL COLOR SAMPLES.

4S16-AS

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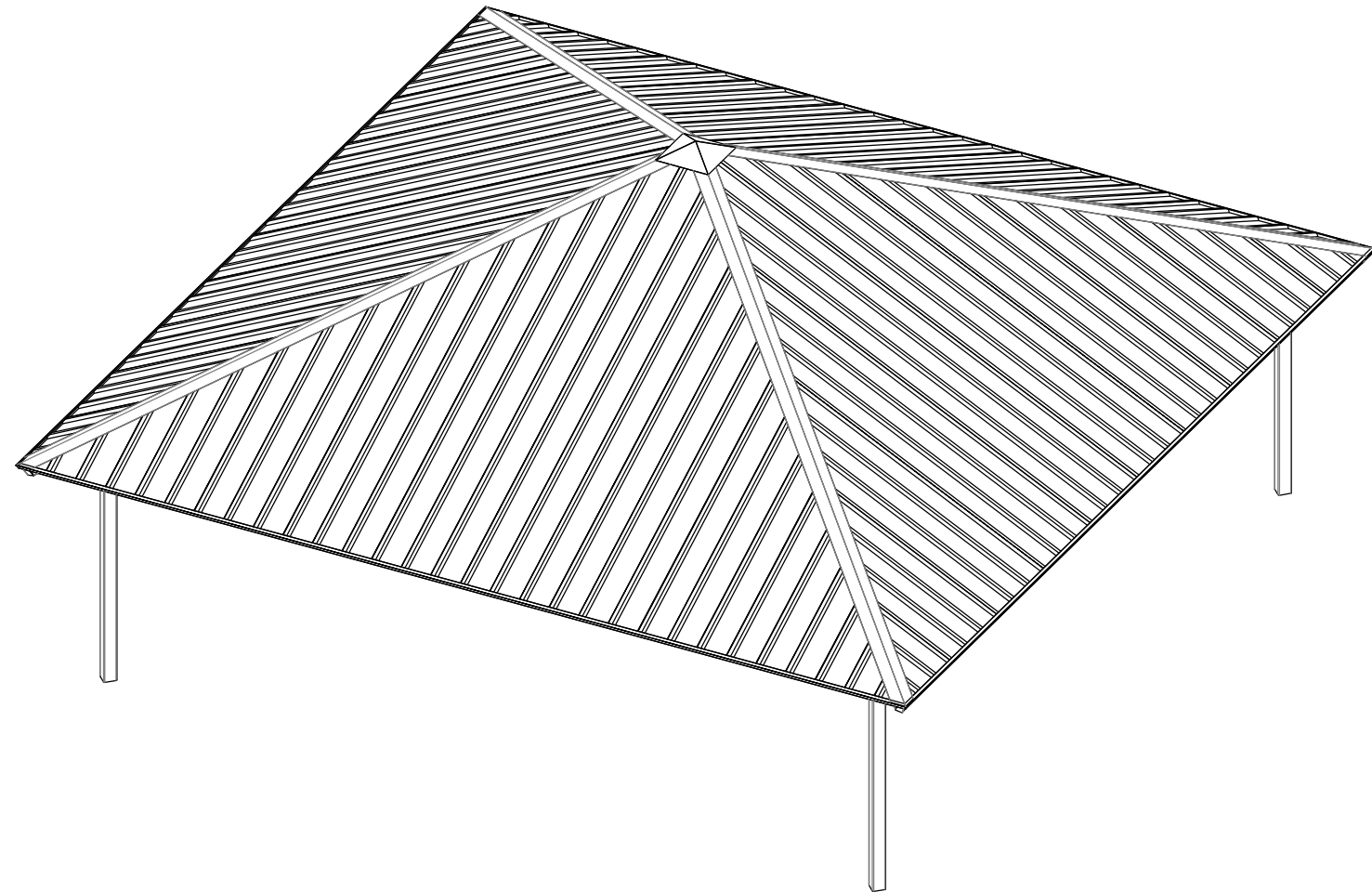
RECREATIONAL PRODUCTS

PROJECT: TBD

LOCATION: TBD

BUILDING TYPE: 4S30-AS

ROOF TYPE: MULTI-RIB



DRAWING LIST:

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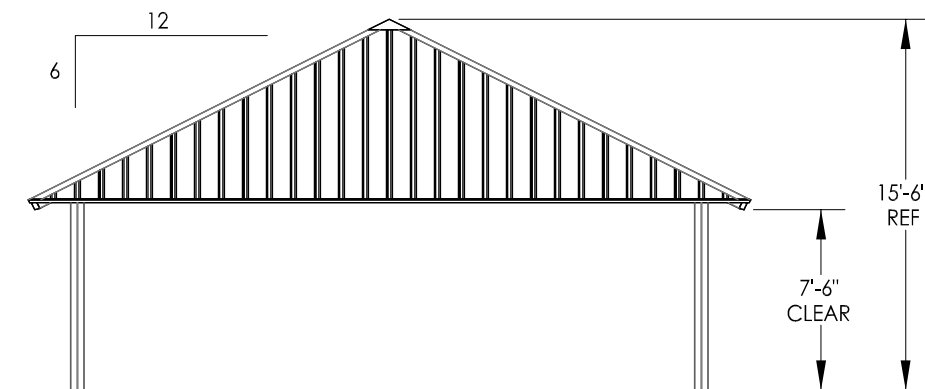
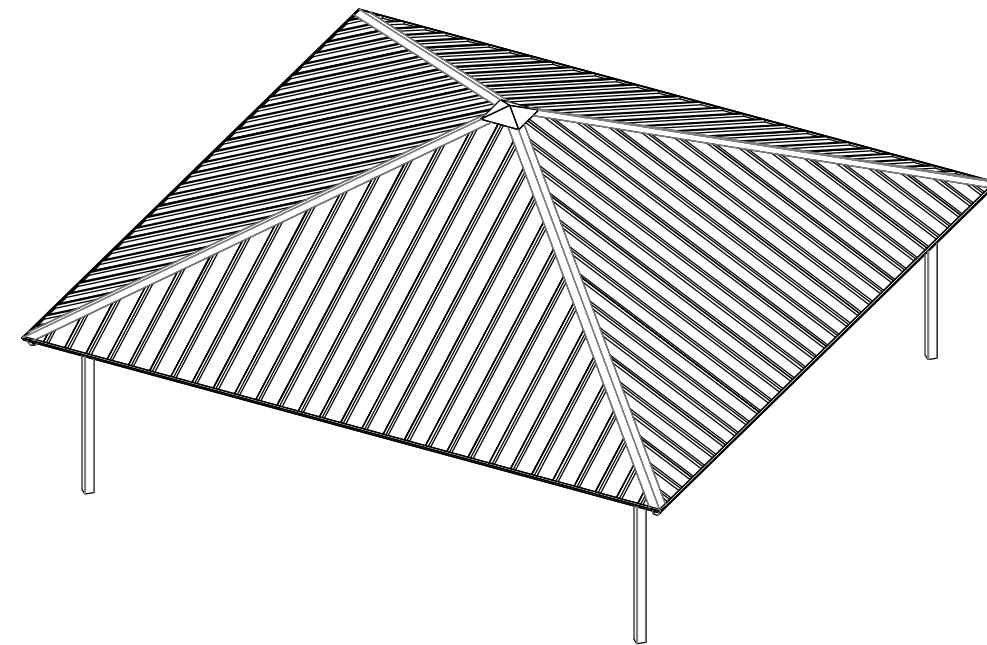
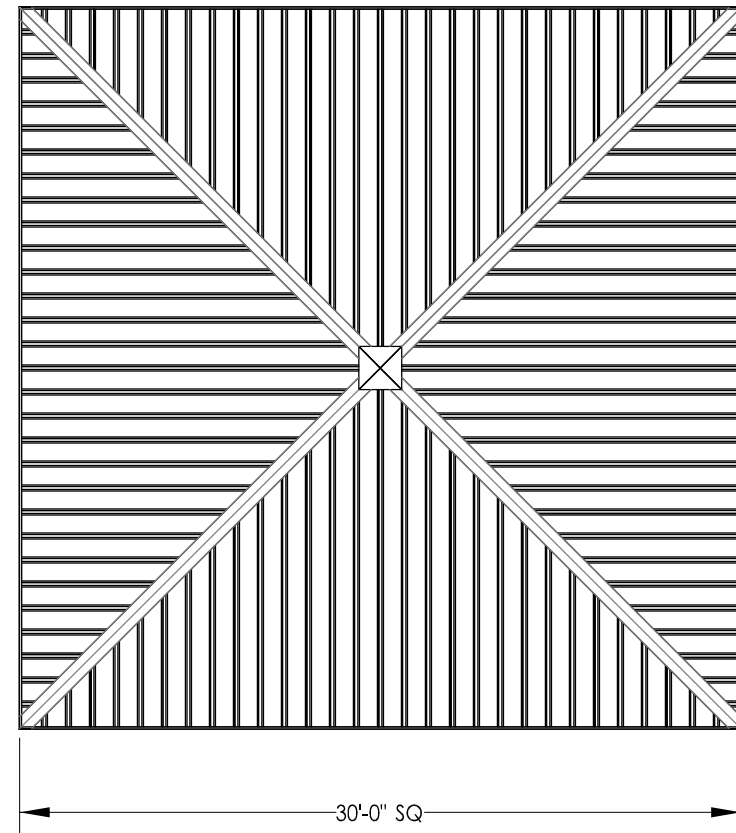
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STOP!!
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DRAWING: COVER SHEET		REV LEVEL: A	SHEET
SCALE: NTS			
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GENERAL ROOF NOTES:

1. METAL ROOFING:
 - 24 GAUGE
 - GALVALUME COATED
 - KYNAR 500 PAINTED
2. TRIM COLOR MATCHES ROOF
3. SEE SRPSHELTER.COM FOR COLOR OPTIONS

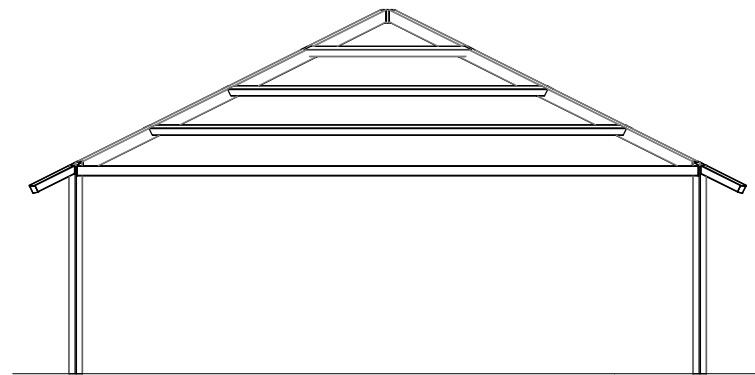
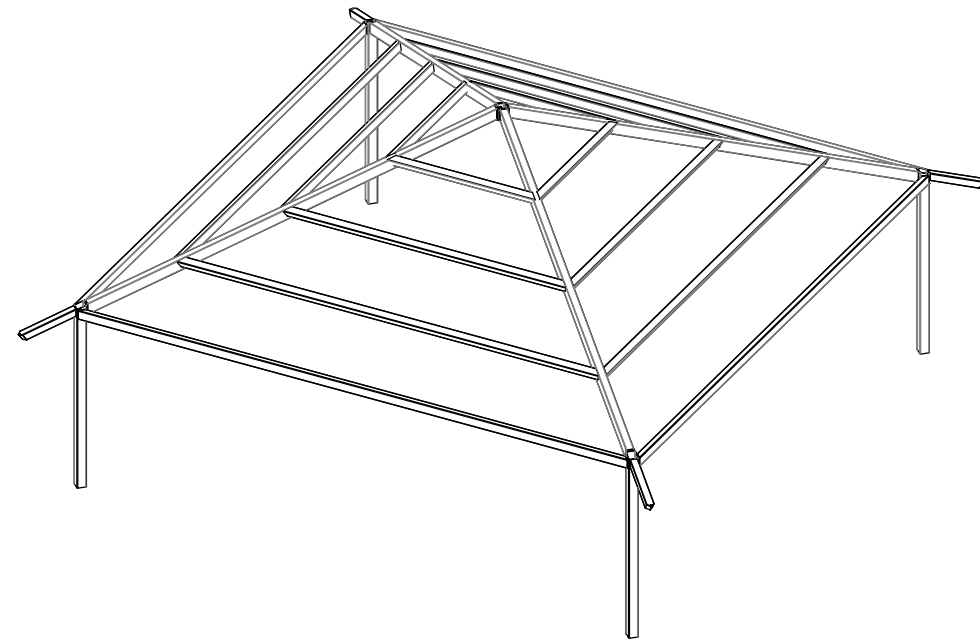
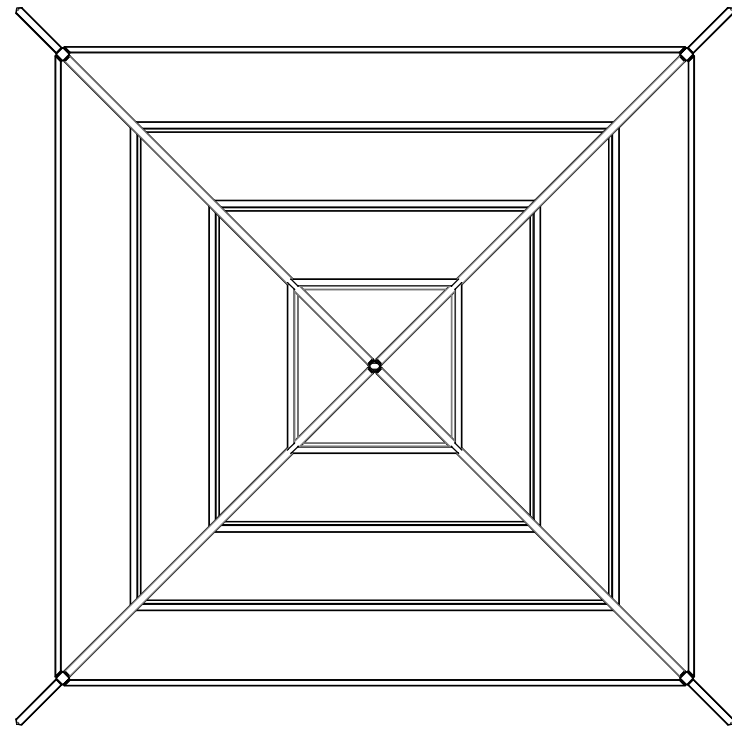


FINISH GRADE,
MOUNTING VARIES
BASED ON ENGINEERING
REQUIREMENTS.

STOP!!
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DRAWING: ARCHITECTURAL ELEVATIONS	
SCALE: NTS	REV LEVEL: A
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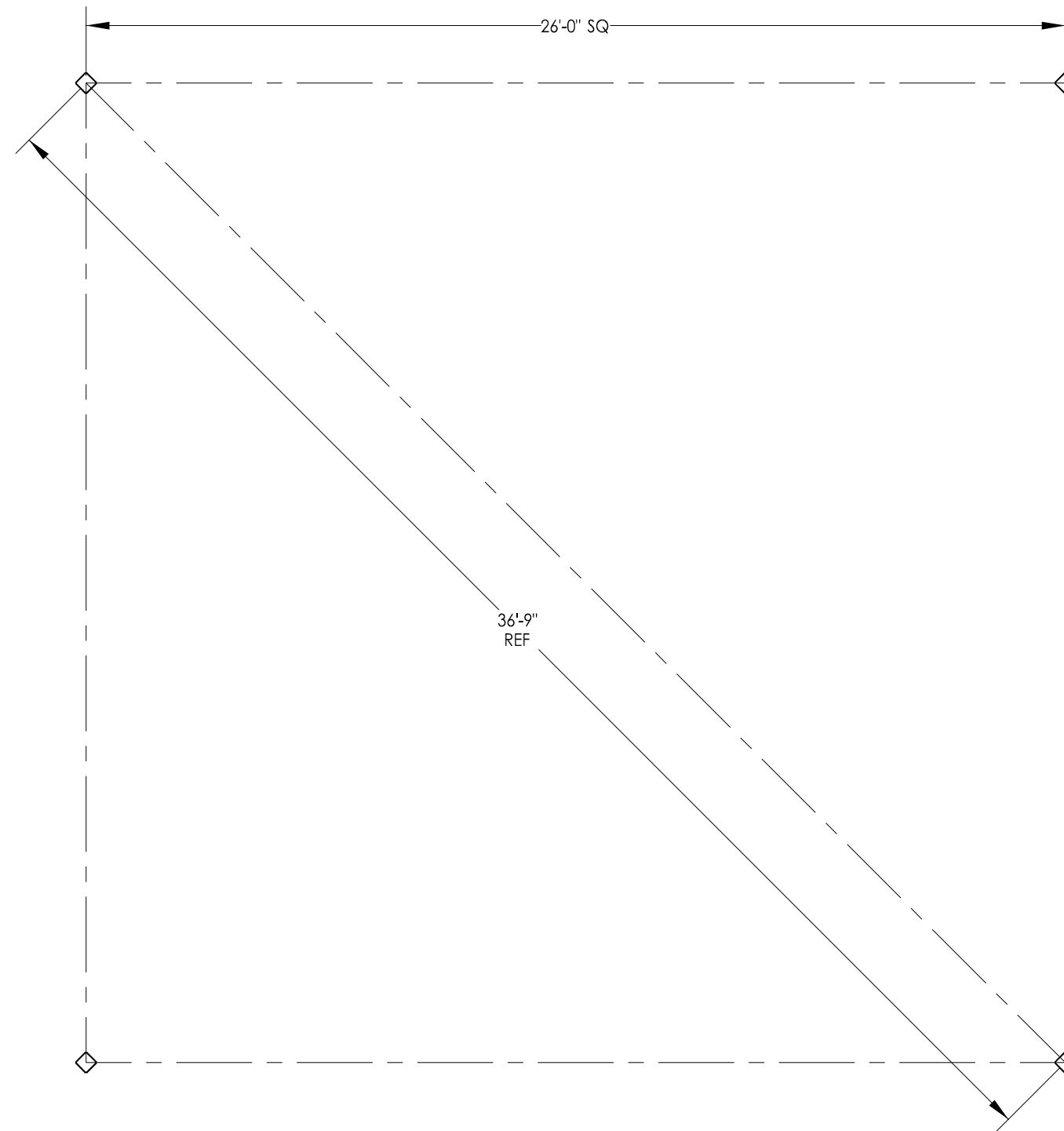
FINISH GRADE.
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DRAWING: STRUCTURAL FRAMING PLAN	
SCALE: NTS	REV LEVEL: A
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BASEPLATE NOTES:

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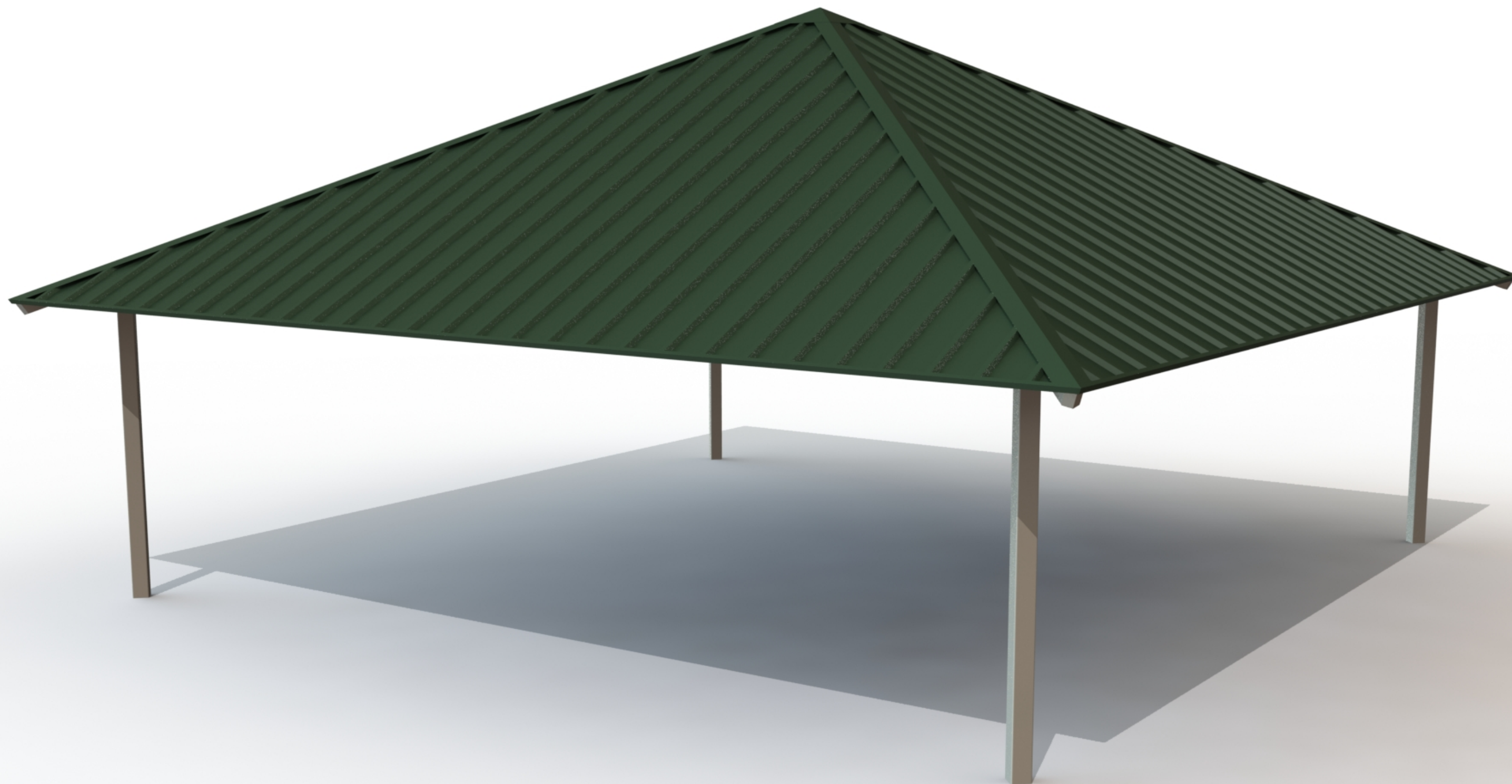


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DRAWING: COLUMN LAYOUT		REV LEVEL: A
SCALE: NTS		
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FRAME COLOR: SURREY BEIGE
ROOF COLOR: EVERGREEN
COLORS SHOWN ARE FOR REFERENCE ONLY.
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TO REQUEST ACTUAL COLOR SAMPLES.

4S30-AS

June 21, 2022

Regular Meeting of the Board of Education

XI. B. ITEMS FROM THE TREASURER

1. Expenditures.

MOTION: I move that the Board of Education approve the expenditures as outlined in the expenditure printout dated June 21, 2022, as follows:

General Fund	11,101,447
General Fund - Athletics	176,440
Debt Fund	-
Capital Projects – Technology and Other Projects	-
Capital Projects – 2018 Bond Fund	19,327
Capital Projects – 2020 Bond Fund	3,545,362
Nutrition Services Fund	306,539
Benefit Stabilization Fund	1,457,888
TOTAL	16,607,003

2. Bank and Investment Institutions and Account Signatories.

MOTION: I move that the Board authorize for the 2022-23 school year, the deposit of school district funds in the following financial institutions:

JP Morgan Chase Bank, N.A.
Comerica Bank
Livingston Oakland County Credit Union
Bank of America
Citizens Bank
Fifth Third Bank
Fifth Third Bank for Michigan Liquid Asset Fund
Huntington National Bank
PNC Bank
Flagstar
Bank
Independent
Bank
Level One
Bank

and authorize the investment of surplus funds through the following financial institutions:

Michigan Liquid Asset Fund (Fifth Third Bank)

Bank of America
JP Morgan Chase Bank, N.A.
Comerica Bank
Fifth Third Bank

and authorize the following Farmington Public Schools Signatories for the listed funds for 2022-23:

FARMINGTON PUBLIC SCHOOLS AUTHORIZED BANK SIGNATORIES FOR 2021-22

<u>FUND</u>	<u>POSITION OF SIGNATORY</u>
General Fund	Board President and Board Treasurer
Debt Fund	Board President and Board Treasurer
Capital Projects Fund	Board President and Board Treasurer
Nutrition Services Fund	Board President and Board Treasurer
Student Activities Fund	Board President and Board Treasurer
Benefit Stabilization Fund	Board President and Board Treasurer

BANK AND INVESTMENT INSTITUTIONS AND ACCOUNT SIGNATORIES

MOTION: I move that the Board authorize for the 2022-23 school year, the deposit of school district funds in the following financial institutions:

- JP Morgan Chase Bank, N.A.
- Comerica Bank
- Livingston Oakland County Credit Union
- Bank of America
- Citizens Bank
- Fifth Third Bank
- Fifth Third Bank for Michigan Liquid Asset Fund
- Huntington National Bank
- PNC Bank
- Flagstar Bank
- Independent Bank
- Level One Bank

and authorize the investment of surplus funds through the following financial institutions:

Michigan Liquid Asset Fund (Fifth Third Bank)

- Bank of America
- JP Morgan Chase Bank, N.A.
- Comerica Bank
- Fifth Third Bank

and authorize the following Farmington Public Schools Signatories for the listed funds for 2022-23:

FARMINGTON PUBLIC SCHOOLS AUTHORIZED BANK SIGNATORIES FOR 2022-23

<u>FUND</u>	<u>POSITION OF SIGNATORY</u>
General Fund	Board President and Board Treasurer
Debt Fund	Board President and Board Treasurer
Capital Projects Fund	Board President and Board Treasurer
Nutrition Services Fund	Board President and Board Treasurer
Student Activities Fund	Board President and Board Treasurer
Benefit Stabilization Fund	Board President and Board Treasurer

June 21, 2022

Regular Meeting of the Board of Education

XI. C. CONSENT AGENDA. I move that the Board of Education approve the June 21, 2022 Consent Agenda, as follows:

1. Approval of Minutes
 - a. June 7, 2022 Regular Meeting
2. Head Start Director's Monthly Report
3. NFHS Cell Towers - Assignment of Ground Lease and Telecommunications
4. Personnel Items

NEW HIRES			
NAME	POSITION	LOCATION	EFFECTIVE DATE
Maas, Torrie	Assistant Principal	East Middle School	7/1/2022
Malak, Barbara	Paraprofessional	Farmington Early Childhood Center	5/23/2022
Shelton, Thomas	Director of Athletic & School Safety	District-wide New Position	7/1/2022
Smiith, Benjamin	Principal	Kenbrook Elementary School	7/1/2022
Vechazone, Robin	Principal	Forest Elementary School	7/1/2022
Williams, Dorian	Paraprofessional	North Farmington High School	6/3/2022
RESIGNATIONS			
NAME	POSITION	LOCATION	EFFECTIVE DATE
Brown, Amie	Teacher	Lanigan Elementary School	6/30/2022
Colaiani, Christopher	Social Worker	Kenbrook Elementary School	6/30/2022
Fohey, April	Paraprofessional	Farmington Early Childhood Center	6/14/2022
Giedraitis, Rita	LPN/504 Paraprofessional	Power Middle School	8/8/2022
Glandon, Jessica	Counselor	Warner Middle School	6/30/2022
Goodrum, Bobbie	Assistant Superintendent Diversity, Equity,	Central Office	6/30/2022

	Inclusion		
Jackson-Kleid, Janine	Bus Driver	Transportation	6/30/2022
Jones, Chondra	SE Teacher Consultant	Power Middle School	6/30/2022
Martell, Cynthia	Paraprofessional	Farmington Early Childhood Center	7/1/2022
Moore, Scott	Teacher	Farmington High School	7/1/2022
Naida, Elizabeth	Teacher	Our Lady of Sorrows	6/30/2022
Poole, Stephanie	Secretary	Facilities	6/30/2022
Porter, Charles	Bus Driver	Transportation	6/30/2022
Samano, Eva	Teacher	East Middle School	6/30/2022
Schoessel, Barrie	Teacher	East Middle School	6/30/2022
Sgambati, Filomena	Secretary	Farmington High School	6/10/2022
Swan, Deborah	Social Worker	Lanigan Elementary School	7/14/2022
Vogler, Lauren	Cooking Manager	Warner Middle School	8/29/2022
White, Anne	Long-term Guest Teacher	Farmington High School	5/4/2022
Wright, Amanda	Counselor	North Farmington High School	8/21/2022
Young, Leanne	Teacher	Farmington High School	7/31/2022
Young-Sirois, Lindsay	Teacher	Harrison High School	6/30/2022
RETIREMENTS			
NAME	POSITION	LOCATION	EFFECTIVE DATE
Bargardi, Paul	Teacher	Lanigan Elementary School	7/1/2022
Barrick, Teresa	Paraprofessional	Maxfield Education Center	7/1/2022
Bauldry, Susan	Teacher	Beechview Elementary School	7/1/2022
Bean, Sara	Instructional Coach	Beechview Elementary School	7/1/2022
Buell, Sheila	Bus Driver	Transportation	7/1/2022
Card, Hershey	Teacher	Farmington Steam Academy	7/1/2022
Doepker, Melissa	Teacher	Lanigan Elementary School	7/1/2022
Donato, Amy	Teacher	North Farmington High School	7/1/2022
Doughty, Claudia	Teacher	Warner Middle School	7/1/2022
Elizarova, Irina	Paraprofessional	Farmington Steam Academy	7/1/2022

Golden, Cherylinn	Teacher	North Farmington High School	7/1/2022
Greenwood, Elizabeth	Teacher	Forest Elementary School	7/1/2022
Gutierrez, Pamela	Counselor	Farmington High School & Remote	7/1/2022
Hegstrom, Renee	Teacher	Warner Middle School	7/1/2022
Hytower, Beverly	Bus Driver	Transportation	7/1/2022
Kaminski, Julie	Principal	Kenbrook Elementary School	7/1/2022
Lindenmuth, Lisa	Paraprofessional	Kenbrook Elementary School	7/1/2022
Mead, Deborah	Teacher	Lanigan Elementary School	7/1/2022
Ozar, Kevin	Teacher	Farmington Steam Academy	7/1/2022
Rempel, Linda	Teacher	Hillside Elementary School	7/1/2022
Reynolds, Shelley	Certification & Substitute Specialist	Central Office	7/1/2022
Sargent, Valada	Restorative Practice Facilitator	Farmington High School	8/1/2022
Sebesta, Anne	Secretary	East Middle School	7/1/2022
Sievert, Lisa	Teacher	Farmington High School	7/1/2022
Stockton, Linda	Secretary	Power Middle School	7/1/2022
Todorov, Michelle	Teacher	Farmington Steam Academy	7/1/2022
Umlauf, Gary	Teacher	North Farmington High School	7/1/2022
Warnke, John	Bus Driver	Transportation	7/1/2022

**REGULAR MEETING
OF THE FARMINGTON BOARD OF EDUCATION
Maxfield Education Center
32789 W. Ten Mile
Farmington, Michigan
June 7, 2022**

Vice President Rich called the meeting to order at 6:00 pm.

ROLL CALL:

Present: Zach T. Rich, Vice President
Angie F. Smith, Secretary
Claudia T. Heinrich, Treasurer
Cheryl B. Blau, Trustee
Mable S. Fox, Trustee
Donald Walker, Trustee

Absent: Terri A. Weems, President

Also Present: Chris Delgado, Superintendent; Kathy Smith, Kelly Coffin, Bobbie Goodrum, and Jennifer Kaminski, Assistant Superintendents; Jackie McDougal, Executive Director; Jon Barth, Diane Bauman, Jon Manier, Margaret Hendrickson, and Kim Pincheck, Directors; executive assistant, Cathy Staran; staff and community members

1. **PLEDGE OF ALLEGIANCE.** Dr. Delgado led the pledge.
2. **RECOGNITION: JUDY WHITE-ORA "TEACHING WITH HEART AND SOUL" AWARD.**
Presenter: Diane Bauman, Director-School/Community Relations

Ms. Bauman recognized Ms. Carol McGorisk (Longacre Elementary) for her selection as the Judy White-Ora "Teaching with Heart and Soul" Award recipient. Ms. Bauman outlined the award criteria, provided a brief employment history/background of Ms. McGorisk, and acknowledged the students and staff instrumental in the nomination submission.

Board members expressed gratitude and congratulations.

3. **RECOGNITION: 2021/2022 EMPLOYEE RETIREMENTS.**
Presenters: Zach Rich, Board Vice President; Christopher Delgado, Superintendent; Kathy Smith, Assistant Superintendent for Instruction & Talent Development; Principals; Supervisors; Colleagues

The 2021/2022 employee retirees, family, friends, and colleagues were welcomed for the retirement recognition. The retirees were honored and celebrated for their contributions to the lives of students served by our school community and presented with a certificate of recognition.

Recess: 7:05 pm - Resumed: 7:13 pm

- 4. APPROVAL OF THE AGENDA.** It was moved by Heinrich and supported by Walker that the Board of Education approve the agenda for the June 7, 2022 regular meeting, as presented.

MOTION PASSED 6-0.

- 5. ANNOUNCEMENTS.** Vice President Rich detailed procedures for Board meetings and public comments.

- 6. BOARD GOALS.** Vice President Rich informed the community of Board progress pertaining to the 2021/2022 Board Goals.

- 7. CORRESPONDENCE.** Secretary Smith reported on correspondence that was received during this period. Communications are acknowledged, and, when appropriate, a response is provided. A list of correspondents and topics can be found in the Board packet, which is available on the FPS website.

- 8. RECOGNITION: ATHLETICS.**

Presenter: Chris Delgado, Superintendent; Jon Manier, Director of Athletics

Student-athletes were recognized by the Board, the Superintendent, Mr. Manier, and their coaches. The students were called to the podium and presented with certificates of recognition.

- 9. LEGISLATIVE UPDATE.** Trustee Blau shared the good news from the recent Government Relations Committee meeting that the school aid portion of the state budget should be done by early July. The state is looking good for funding this year and potentially the next three years.

- 10. SUPERINTENDENT'S DISTRICT UPDATE.**

Presenter: Chris Delgado, Superintendent

Dr. Delgado acknowledged the events in Uvalde, Texas, shared a few words, and had a moment of silence.

- 11. END OF YEAR GOAL PROGRESS REPORT.**

Presenters: Kelly Coffin, Assistant Superintendent, Innovation and Strategic Projects, and Margaret Hendrickson, Director, Curriculum, Instruction & Assessment

Dr. Coffin and Ms. Hendrickson provided a detailed End of the Year Goal Progress report explaining the assessment data on how our students have progressed this most recent testing cycle in the spring.

The 2021-22 Extended Learning Plan Performance Goals (as required by Section 98b): Students will meet or exceed expected growth from Fall to Winter and Fall to Spring as measured by the benchmark assessments in the areas of literacy and mathematics.

Data snapshots were presented to show the percent of students who met or exceeded projected growth for reading and math by grade level, subgroup, mode of instruction, and the high/high average performance band. This data will become a part of our continuous school improvement process.

The presenters provided an overview of opportunities and celebrations and supported learners strategically through coordinated grant spending.

Board members asked questions, shared comments, and thanked the presenters for the report.

12. **REPORTS FROM BOARD COMMITTEES.**

Finance and Facilities Committee. Chair Heinrich reported Jon Barth, Director, Facilities/Maintenance Operations, discussed the benefits of selling our interest in the cell tower leases with AT&T and Verizon Wireless and having an exclusive easement over the leased area. The final agreement will be in the June 21, 2022, Consent Agenda for Board approval. Ms. Kaminski discussed 2022/2023 Budget and Tax Levy Public Hearings and the 2021/2022 budget second amendment that will be discussed later in this meeting. The after-school youth program transportation will be a future agenda item.

13. **PUBLIC HEARING: BUDGET.**

Presenters: Jennifer Kaminski, Assistant Superintendent-Business Services; Kim Pincheck, Director-Finance

The proposed 2022/2023 Budget was presented for review, along with the 2022/2023 Tax Levy, the second amendment of the 2021/2022 budget, and the non-homestead Headlee restoration millage.

Review of Proposed 2022/2023 Budget

Mrs. Kaminski opened the public hearing by providing an overview of the proposed 2022/2023 budget. The budget document is available on the District website and must receive Board approval by June 30, 2022.

Overall, the General Fund is estimated to have \$156,635,733 in revenue offset by \$157,428,852 in expenditures. Expenditures are greater than revenues by \$793,119 with a fund balance estimated at \$30,231,479 or 19.2%.

Farmington Public Schools is required by law to have a budget in place before the end of our current fiscal year. Many assumptions are built into the budget, many of which are not within District control, including, but not limited to: student enrollment, number of retirees, interest rates, utility costs, fuel costs, staffing costs, benefit rates, retirement rates, unemployment, and worker's compensation. Mrs. Kaminski detailed the factors

affecting a net increase in revenues of \$3.6 million or 2.4 percent from 2021/22 and a net increase in expenditures of approximately \$4.2 million or 2.77 percent from 2021/22. The business office used assumptions of a projected blended loss of 63 students and a \$332 (\$435 - \$103 Headlee rollback)/pupil increase in State aid.

Mrs. Kaminski discussed the following funds: Debt Service Fund, Special Revenue (Nutrition Services and Student Activities) Fund, Capital Projects (Technology/Other Projects) Fund, Capital Projects (Bus Purchases/Maintenance) Fund, Capital Projects (Building & Site – 2018) Fund, and Capital Projects (Building & Site – 2020) Fund.

The proposed budget will be presented for Board approval at the regular/organizational meeting on June 21, 2022.

Review of 2022/2023 Tax Levy

Ms. Pincheck reviewed the proposed tax levy for all properties.

The recommended levy (in mills) as follows will be presented for approval on June 21:

	Homesteads and Industrial Personal	Non-Homesteads	Commercial Personal
Operation	5.7067	17.3848	11.7067
Debt	3.2000	3.2000	3.2000
Total	8.9067	20.5848	14.9067

Mrs. Pincheck also provided a detailed breakdown of funding sources, expenditures by object and expenditures by function.

Current Year (2021/2022) Budget Amendment

Ms. Kaminski reported that the General, Debt Fund, Special Revenue – Nutrition Services Program, Capital Projects - Building and Site – 2018, Capital Projects - Building and Site – 2020 and Benefit Stabilization Fund have been revised to reflect known and revised budget factors.

Overall General Fund revenues are estimated to increase a net of approximately \$8.1 million. The majority of our funding is derived from the per pupil foundation allocation from the State, however, Ms. Kaminski also covered the list of other revenue changes that contributed to the net increase.

Total expenditures are budgeted to increase by approximately \$6.5 million due to a number of factors. The main reasons for the increase are increased grant awards of \$7.8 million, actual staffing in place, and a decrease in purchased services and supplies of \$1.0 million mainly due to a shift in contracted custodial costs being charged to a grant versus the general fund, reduced legal fees and a reduction in tuition for virtual classes and graduation alliance costs.

Review of Non-Homestead Restoration Millage

Ms. Kaminski explained the 2022 non-homestead millage rate has been rolled back from 18.0000 mills to 17.3848 mills due to the Headlee Amendment of 1978. This millage reduction occurs when property tax values grow faster than the cost of living index or what is commonly called inflation. The State assumes the District levies the full 18.0000 mills allowed by law and will not make up the lost revenue. This reduction results in an \$878,000 loss of revenue for the 2022-2023 school year or \$103 per pupil.

If the millage reduction continues, the \$878,000 loss will grow each year. The money the District receives from the Non-Homestead millage supports the day-to-day operations of the school district, including staff. This tax ONLY applies to Non-Homestead property owners, such as commercial businesses, rental properties, vacant land, and second home properties. If you are a homeowner, this millage restoration would not affect your property taxes.

The District will ask for 1.6152 mills on the November 8, 2022 ballot. The increase of .6152 mills is to restore and maintain the 18 mills previously approved. The additional 1.0 mill is to provide a cushion against losing money due to future Headlee Amendment rollbacks. This will allow the District to not have to go back to the voters each year a rollback occurs. By law, the District can never levy more than 18.0000 mills on Non-homestead Properties. A resolution will need to be approved by the Board of Education at the June 21, 2022 BOE Meeting authorizing the restoration in order for FPS to file the necessary paperwork with the Oakland County Clerk by August 16, 2022.

Board questions were answered. Board members expressed appreciation for the work of the business office.

- 14. **PUBLIC COMMENTS.** Public comments were shared.
- 15. **RESOLUTION OPPOSING “LET MI KIDS LEARN” VOUCHER INITIATIVES.**
Presenter: Cheryl Blau, Trustee, Board of Education

This item was presented in detail at the May 17, 2022, regular meeting.

MOTION: It was moved by Blau and supported by Smith that the Board of Education approve the Resolution Opposing the “Let Mi Kids Learn” Voucher Initiatives.

ROLL CALL VOTE: **Ayes:** Blau, Fox, Walker, Heinrich, Rich, Smith
 Nays:

MOTION PASSED 6-0.

- 16. **CONSENT AGENDA.** It was moved by Blau and supported by Smith that the Board of Education approve the Consent Agenda dated June 7, 2022.

- A. Approval of Minutes
 - 1. May 17, 2022 Regular Meeting
 - 2. June 4, 2022 Board Retreat

MOTION PASSED 6-0.

- 17. **REPORTS FROM BOARD REPRESENTATIVES.** None
- 18. **RECOMMENDATIONS FOR FUTURE AGENDA ITEMS.** None.
- 19. **GOOD AND WELFARE.** Board members spoke on topics of personal interest.
- 20. **ADJOURNMENT.** The Board of Education June 7, 2022, regular meeting was adjourned at 9:14 pm.

Angie F. Smith
Farmington Board of Education
Board Secretary



To: Board of Education Members
Cc: Dr. Christopher J. Delgado
From: Kirsten Cicchella
Date: May 2022
Re: **Head Start Directors Monthly Report**

Program updates:

- Program enrollment ended at 54 students for the month with six children having an Individualized Education Plan. Family Service Staff work through the summer on recruitment and enrollment. The office of Head Start will plan to resume the full enrollment initiative next school year.
- Two of our Head Start classrooms took a culminating field trip to the DIA with their parents. As part of our third year in this pilot partnership, the DIA provided transportation, lunch, a craft, and families were able to tour the museum.
- Matt Gale, from the City of Farmington Hills, spoke to parents about summer activities and scholarships available to our students and families.
- As part of Shared Governance with the Head Start Program we are required to share our Parent Policy Code of Operations and our Recruitment and enrollment policies with the school board. Both are included for review with this report.
- The Farmington Community Library donated hundreds of books to our school and classroom libraries. Enough books were provided to also offer some to students for summer reading.
- The program served 884 breakfasts and 778 lunches through National School Lunch and 748 snacks through CACFP for the months of May .

Fiscal update: April/May 2022:

EXPENDITURES FEDERAL	APPROVED BUDGET PERIOD EXP	ACTUAL APRIL EXP	ACTUAL MAY EXP	ACTUAL PLAN YR TO DATE	REMAINING BALANCE
PERSONNEL	345,327.00	24,104.96	31,889.39	140,445.67	204,881.33
FRINGE BENEFITS	225,444.00	15,452.50	19,466.51	88,191.40	137,252.60
TRAVEL OUT OF AREA	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00
SUPPLIES	12,761.00	385.53	401.48	1,347.10	11,413.90
CONTRACTUAL	48,472.00	4,946.15	5,807.85	19,026.90	29,445.10

CONSTRUCTION, RENOVATION, REPAIR OTHER	14,700.00	1,145.75	0.00	1,454.75	13,245.25
Totals	646,704.00	46,034.89	57,565.23	250,465.82	396,238.18

CREDIT CARD EXPENDITURES: April/May 2022:

<i>Per Head Start fiscal guidelines, credit card expenditures must be reported separately as well as in total expenditures.</i>	
Supplies	1971.85
Conference Dues and Fees	316.00
Misc Supplies	192.07

**FARMINGTON HEAD START AND GREAT START READINESS
POLICY COMMITTEE CODE OF OPERATIONS**

Article I: Name of Organization

The name of this group shall be the Farmington Head Start and Great Start Policy Committee.

Article II: Purpose

To assist in providing a comprehensive child development program for families enrolled in the Farmington Head Start program and to ensure that as an integral part of this program, the child's family and community will be involved in accordance with the Head Start philosophy. The group will partner with the Great Start Readiness program to provide feedback and give approval on various program policies and procedures.

Article III: Goals

To assist in program planning, coordination and implementation of the Head Start Performance Standards; to serve as a link between Head Start/GSRP parents and community organizations, including the Farmington Board of Education; to assist in the establishment of goals for the Head Start/Great Start Readiness program and the development of plans to meet those goals.

Article IV: Rules

The rules contained in *Robert's Rules of Order* shall govern the committee in all cases to which they are applicable.

Article V: Membership

Section 1: Selection of Membership

At least 51% of the committee membership must be parents/guardians of Head Start children currently enrolled in the Farmington Head Start program. Parent members of the Policy Committee are nominated from the Parent Committee and elected annually.

The remainder of the membership shall be composed of community representatives, which must not exceed 49% of the membership. Great Start Readiness family members are encouraged to participate as community representatives. A representative from the Farmington Board of Education will be appointed to serve as a liaison to the Policy Committee.

No staff member shall serve on the committee in a voting capacity. Staff members may attend the meetings to serve as advisors or resource persons.

Section 2: Length of Membership

All members of the Policy Committee may serve on the committee from November of the current program year to November of the next program year.

Although outgoing parents from the Policy Committee may not have children in the Head Start program at the beginning of the next year, it is important that parents complete their term and continue in a policy-making role until new parents are elected and seated. With approval of the committee, parents of former Head Start children may continue to serve on the Policy Committee as Community Representatives.

No person may serve on the Policy Committee for more than three years, consecutively or non-consecutively (including Community Representatives).

Section 3: Voting Rights of Members

All members (both Head Start parents and Community Representatives) are entitled to one vote per motion. Alternates have one vote per motion in the absence of their elected representatives. The chairperson may vote only in the case of a tie. Votes may take place either in person, email or phone if needed.

Section 4: Size

The Policy Committee shall be composed of not less than 3 and not more than 7 members.

Section 5: Quorum

Attendance of 3 persons shall constitute a quorum at Policy Committee meetings.

Article VI: Meetings

Section 1: Date

The Policy Committee meetings will be held once a month at Farmington Early Childhood Center. The first meeting shall be held in November or December of the current school year.

Section 2: Special Meetings and Special Voting

Notice of special meetings can be via email or by telephone.

Article VII: Officers

Section 1: Officer Positions

- a. Chairperson
- b. Vice Chairperson
- c. Secretary
- d. Policy Council Representatives/Alternates

Section 2: Election of Officers/Term/Vacancies

The committee membership shall elect their officers annually before November 30th.

All interested members of the Policy Committee may run for office. Parents may nominate themselves or be nominated by other members. All officers' positions are to be held until new officers are elected the next program year. Should any officer's position on the Policy Committee become vacant during the program year, an announcement of the vacancy will be made to the total membership of the Policy Committee and an election will take place as soon as possible. A member must be present at the election meeting in order to be elected to an office. Elected officers missing three consecutive meetings will forfeit their position.

Section 3: Duties of Officers

Chairperson:

Conducts all meetings. With the help of parents and staff, plans meeting topics and agendas. Leads orderly discussions and may appoint committees to carry out specific assignments. May vote only in the case of a tie. Call special meetings when necessary.

Vice-Chairperson:

Attends all meetings. Assists the chairperson with duties. Acts as chairperson in the event of the chairperson's absence or at the request of the chairperson.

Secretary:

Attends all meetings. Takes minutes at meetings and ensures sign-in-sheets are completed by everyone attending the meeting. Assists in receiving and handling all mail addressed to the committee. Ensures that all committee members receive a copy of all agendas, minutes, pertinent calendars, etc.

Policy Council Representatives/Alternates:

Attends all meetings, as well as monthly Policy Council meetings. Serves as a link between the two groups. Reports all Policy Council happenings to the Policy Committee.

Article XI: Amendments

Changes to the Policy Committee Code of Operations must be voted on and approved by a quorum. Any amendments must conform to the Performance Standards.

Farmington Head Start and Great Start Readiness Recruitment and Enrollment Policy

Farmington Head Start and GSRP programs will establish and maintain a recruitment process which systematically ensures enrollment of eligible children regardless of race, sex, creed, color, national origin or disability in accordance with the current federal income guidelines.

Between March and May of the current program year, Family Support staff begin recruitment and enrollments for the following school year.

Parents will be given an enrollment packet listing the documentation needed to bring to school to ensure eligibility for the program.

Staff will review all appropriate enrollment documentation including income (the income verification form must be signed and a copy of the income stapled to it is kept in the child's file).

Head Start children will be placed on a class list according to criteria to ensure the most at-risk children are being served first. Families will be told of the criteria based placement process at intake.

GSRP children will be placed onto class lists based on the enrollment criteria in the GSRP manual.

Family Support staff will monitor enrollment to assure that funded slots are filled and an eligible waiting list is maintained (the waiting list is kept in two formats, one with completed enrollment information and one with partial documentation).

Recruitment/Outreach Efforts

Family Support staff will cooperate with the Department of Human Services, Women, Infant and Children (WIC), Oakland Schools, Farmington/Farmington Hills Neighborhood House, Farmington Area Goodfellows, Oakland Livingston Human Service Agency, and Farmington Public Schools Early Childhood Department in an effort to reach out to eligible families.

We will also coordinate with the Farmington Public Schools Child Find Department for the placement of children with disabilities who may be eligible for the program.

Signs advertising the program will be placed in community stores, churches, halls, etc.

Flyers will be posted at local schools and well as sent out to school district staff/parents via district listserv.

The program will participate in Oakland Schools Free Preschool Campaign.

Newspapers and cable TV will be contacted for advertisement.

A school open house will be held to provide an opportunity for community members to visit the school and talk with staff.