



Dr. Christopher J. Delgado  
Superintendent

Terri A. Weems  
President  
Zach T. Rich  
Vice President  
Angie F. Smith  
Secretary  
Claudia T. Heinrich  
Treasurer  
Cheryl B. Blau  
Trustee  
Mable S. Fox  
Trustee  
Donald Walker, Jr.  
Trustee

**REGULAR MEETING  
OF THE BOARD OF EDUCATION  
Maxfield Education Center  
32789 W. Ten Mile Rd.  
Farmington, MI 48336  
Tuesday, September 28, 2021  
6:00 PM**

**AGENDA**

- I. **CALL TO ORDER**
  - A. Roll Call
  - B. Pledge of Allegiance
- II. **ITEMS FROM THE PRESIDENT**
  - A. Approval of the Agenda
  - B. Announcements
  - C. Board Goals
- III. **ITEMS FROM THE SECRETARY**
  - A. Correspondence
- IV. **LEGISLATIVE UPDATE**
- V. **DISTRICT UPDATES**
  - A. Superintendent's District Update
- VI. **REPORTS FROM BOARD COMMITTEES**
  - A. Communications/Community Engagement Committee
- VII. **DISCUSSION ITEMS**
- VIII. **PUBLIC COMMENTS**
- IX. **ACTION ITEMS**
  - A. Recommendation for Approval of Acting Superintendent
  - B. Review and Approval of Form L-4029 - Hold Harmless Millage Rate Revision
- X. **ITEMS FROM THE TREASURER**
  - A. Expenditures
- XI. **CONSENT AGENDA**
  - A. Approval of Minutes
    - 1. September 14, 2021 Committee Meeting
    - 2. September 14, 2021 Regular Meeting
  - B. Head Start Director's Monthly Report
  - C. Personnel Items

- XII. **REPORTS FROM BOARD REPRESENTATIVES**
- XIII. **RECOMMENDATIONS FOR FUTURE AGENDA ITEMS**
- XIV. **GOOD AND WELFARE**
- XV. **ADJOURNMENT**

---

*\*PUBLIC COMMENTS is intended to provide individuals an opportunity to address the Board of Education. In the interest of fairness, the Board requests each speaker to limit his or her comments to three (3) minutes.*

***ANY PERSON** with a disability who needs accommodation for participation in this meeting should contact the Superintendent's office at 248-489-3338 at least three (3) business days in advance of the meeting to request assistance.*

***ALL MEETINGS**, with the exception of closed sessions, are open to the public. Regular Board of Education meetings and most pre-meetings of the Board of Education are cablecast live on TV10.*

---

The official minutes of the Board of Education are stored and available for inspection in the Lewis Schulman Administration Building of the Farmington Public School District.

**September 28, 2021**

Regular Meeting of the Board of Education

---

**III. ITEMS FROM THE SECRETARY.**

The Board has received communications regarding Board Goals and the Equity Audit. Communications are acknowledged and, when appropriate, a response is provided. A list of correspondents can be found in the Board packet, which is available on the FPS website.

**September 28, 2021**

Regular Meeting of the Board of Education

---

**III. ITEMS FROM THE SECRETARY.**

**A. Correspondence.**

1. Ensley: 2021/2022 Board Goals
2. Ensley: DEI Study Results/Plan of Action

**September 28, 2021**

Regular Meeting of the Board of Education

---

**V. DISTRICT UPDATES**

- A. SUPERINTENDENT'S DISTRICT UPDATE.**  
**Presenter:** Chris Delgado, Superintendent

**September 28, 2021**

Regular Meeting of the Board of Education

---

**VII. DISCUSSION ITEMS**

**There are no discussion items for this meeting.**

**September 28, 2021**

Regular Meeting of the Board of Education

---

**IX. ACTION ITEMS**

**A. RECOMMENDATION FOR APPROVAL OF ACTING SUPERINTENDENT.**

**Presenter:** Chris Delgado, Superintendent

**MOTION:** I move that the Board of Education approve Kelly Coffin, Assistant Superintendent for Innovation and Strategic Initiatives, to act as superintendent in the case of a short-term absence, per administrative regulation 4007-AR.

**B. REVIEW AND APPROVAL OF FORM L-4029 – HOLD HARMLESS MILLAGE RATE REVISION.**

**Presenter:** Chris Delgado, Superintendent and Jennifer Kaminski, Assistant Superintendent-Business Services

**MOTION:** I move that the Board of Education approve the Revised Form L-4029 Tax Rate Request for all properties, which results in a revised rate of 9.4482 mills on Homesteads and Industrial Personal Property and 15.2482 mills on Commercial Personal Property with the same rate of 21.2000 mills on Non-homesteads.

**FARMINGTON PUBLIC SCHOOLS  
MEMORANDUM**

**TO:** Board of Education

**FROM:** Jennifer F. Kaminski, Assistant Superintendent, Business Services

**SUBJECT:** Revised Homestead Tax Levy for 2021/22

**DATE:** September 28, 2021

Please find attached a Revised Form L-4029 2021 Tax Rate Request for All Properties, Non-homesteads, Commercial Personal and Industrial Personal Property for Farmington, Farmington Hills and West Bloomfield Township. We are required to file the form with the respective municipalities and County agencies to assure our winter millage tax collection is revised accordingly.

When the State School Aid Budget was approved by the Governor and Legislature in July 2021, the target foundation for all Districts was set at \$8,700. As you are aware, Farmington Schools is also allowed to levy a hold harmless per pupil amount of \$2,067. In order not to exceed the Farmington Schools' total foundation allowance of \$10,576, the State is requiring us to reduce our hold harmless per pupil rate to \$1,876 which will reduce the millage rate. The reduction will take place in the December 2021 tax levy. To provide a simple explanation – the State is now funding more of our foundation allowance and reducing the taxes on our residential taxpayers. The total mills for homestead and industrial personal properties will go from 6.8796 mills to 6.2482, a reduction of 0.6314 mills which will occur in the December 2021 tax levy.

The revised recommended levy (in mills) is as follows:

	Homesteads and Industrial Personal	Non- homesteads	Commercial Personal
Operation	<u>6.2482</u>	18.0000	<u>12.2482</u>
Debt	<u>3.2000</u>	<u>3.2000</u>	<u>3.2000</u>
<b>Total</b>	<b>9.4482</b>	<b>21.2000</b>	<b>15.2482</b>

If you have any questions, please feel free to contact me.

**The recommended motion is as follows: Move that the Board of Education approve the Revised Form L-4029 Tax Rate Request for all properties which results in a revised rate of 9.4482 mills on Homesteads and Industrial Personal Property and 15.2482 mills on Commercial Personal Property with the same rate of 21.2000 mills on Non-homesteads.**

# REVISED

Michigan Department of Treasury  
614 (Rev. 01-21)

ORIGINAL TO: County Clerk(s)  
COPY TO: Equalization Department(s)  
COPY TO: Each township or city clerk

**L-4029**

## 2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

**Carefully read the instructions on page 2.**

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes <b>OAKLAND</b>	2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021 <b>3,984,001,700</b>
Local Government Unit Requesting Millage Levy <b>FARMINGTON PUBLIC SCHOOL DISTRICT</b>	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. <b>1,306,232,500</b>

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
VOTED	OP-ALL	08/15	13.5735	13.0389	0.9903	12.9124	1.0000	12.9124	3.4398	2.8084	2025 inc
VOTED	OP-NH	08/15	18.0000	17.2450	0.9862	17.0070	1.0000	17.0070	5.0637	5.6951	2025 inc
VOTED	DEBT-ALL	05/15	UNLMTD	NA	1.0000	NA	1.0000	NA	1.1400	1.1400	NA
VOTED	DEBT - ALL	03/20	UNLMTD	NA	1.0000	NA	1.0000	NA	0.4600	0.4600	NA
VOTED	OP-NH	11/17	1.1548	1.1158	0.9862	1.1004	1.0000	1.1004	0.4965	0.4965	2025 inc

Prepared by <b>Jennifer F. Kaminski</b>	Telephone Number <b>(248) 489-3322</b>	Title of Preparer <b>Asst. Supt for Business Svcs</b>	Date <b>09/28/2021</b>
--	---	--	---------------------------

**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	<b>6.2482</b>
For Commercial Personal	<b>12.2482</b>
For all Other	<b>18.0000</b>

<input type="checkbox"/>	Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/>	Secretary		<b>Angie F. Smith</b>	<b>09/28/2021</b>
<input type="checkbox"/>	Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/>	President		<b>Terri A. Weems</b>	<b>09/28/2021</b>

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

**September 28, 2021**

Regular Meeting of the Board of Education

---

**X. ITEMS FROM THE TREASURER**

**A. Expenditures.**

**MOTION:** I move that the Board of Education approve the expenditures as outlined in the expenditure printout dated September 28, 2021, as follows:

General Fund	\$10,691,257
General Fund - Athletics	\$63,791
Debt Fund	\$0
Capital Projects – 2015 Bond Fund	\$0
Capital Projects – 2018 Bond Fund	\$97,044
Capital Projects – 2020 Bond Fund	\$3,302,468
Nutrition Services Fund	\$199,368
Benefit Stabilization Fund	\$1,478,290
<b>TOTAL</b>	<b>\$15,832,218</b>

## September 28, 2021

Regular Meeting of the Board of Education

---

**XI. CONSENT AGENDA.** I move that the Board of Education approve the August 17, 2021 Consent Agenda, as follows:

- A. Approval of Minutes
  - 1. September 14, 2021 Committee Meeting
  - 2. September 14, 2021 Regular Meeting
- B. Head Start Director's Monthly Report
- C. Personnel Items

### **NEW HIRES**

<b>NAME</b>	<b>POSITION</b>	<b>LOCATION</b>	<b>EFFECTIVE DATE</b>
Adelakun, Yetunde	Paraprofessional	Wood Creek Elementary	9/28/2021
Agrawal, Deepa	Office Clerk	Wood Creek Elementary	8/16/2021
Alavi, Afrin	ESL Adult Evening Teacher	Farmington Central HS	8/30/2021
Alkhouri, Dalia	Paraprofessional	Farmington HS	9/14/2021
Arredondo, Gloria	Paraprofessional	Farmington Early Childhood	9/15/2021
Barrett, Samuel	Paraprofessional	Kenbrook Elementary	8/30/2021
Beer, Elizabeth	Teacher	Farmington STEAM Academy	9/7/2021
Baughman, Matthew	Kitchen Helper	North Farmington HS	9/1/2021
Bowden, Susan	Teacher	Farmington Early Childhood	9/7/2021
Bruton, Dana	Paraprofessional	Farmington STEAM Academy	8/23/2021
Cadeau, Jake	Maintenance/Operations Utility	Facilities Management	9/8/2021
Ciccione, Christine	Paraprofessional	Power Middle School	8/30/2021
Coleman, Veole	Office Clerk	Maxfield Education Center	8/30/2021
Das, Reshma	Paraprofessional	Longacre Elementary	8/30/2021
Dawood, Taylor	Paraprofessional	Hillside Elementary	9/7/2021
Day, Rebecca	Paraprofessional	Power Middle School	8/23/2021
Diem, Lindsay	Teacher	Warner Middle School	8/23/2021
Eady, Tracy	Teacher	Farmington Central HS/Remote	8/23/2021

Evatz, Carly	Paraprofessional	Lanigan Elementary	8/23/2021
Feller, Natalie	Teacher	Forest Elementary	8/23/2021
Harrell, Molly	Teacher	Hillside Elementary	8/24/2021
Heasley, Julie	Paraprofessional	Longacre Elementary	8/26/2021
Hemming, Jessica	Social Worker & Social Emotional	Farmington Early Childhood	8/23/2021
Hill, Katy	Satellite Manager	Gill Elementary	8/25/2021
Hochstein, Julie	Paraprofessional	Wood Creek Elementary	9/7/2021
Hytower, Mondel	Paraprofessional	Power Middle School	9/13/2021
Johnson, Shirley	Kitchen Helper	Power Middle School	9/7/2021
Joseph, Dianne	Kitchen Helper	East Middle School	9/13/2021
Karrick, Michelle	Bus Driver	Transportation	8/25/2021
Kessel, Thomas	Teacher	Farmington HS	8/23/2021
Khan, Rizwana	Kitchen Helper	Power Middle School	9/7/2021
Lederer, Julia	Teacher	North Farmington HS	8/23/2021
Magner, Susan	Teacher	Farmington Early Childhood	8/27/2021
Mandilk, Misty	Paraprofessional	Farmington Early Childhood	9/17/2021
Mannor, Jenna	Social Worker	Hillside Elementary	9/1/2021
Mason, Daniele	Paraprofessional	East Middle School	8/23/2021
McCowan, ELizabeth	Paraprofessional	Wood Creek Elementary	9/8/2021
Mead, April	Paraprofessional	Visions Unlimited	9/7/2021
McMillan, Matthew	Teacher	Warner Middle School	8/23/2021
Mince, Stephanie	Paraprofessional	Forest Elementary	9/20/2021
Mullen, Paula	Bus Driver	Transportation	8/2/2021
Noel, Anisha	Social Emotional Support	Lanigan Elementary	9/8/2021
Owens, Pamela	Secretary	Beechview Elementary	8/30/2021
Parker, Stephanie	Kitchen Helper	Farmington HS	8/26/2021
Pinheiro, Aline	Satellite Manager	Wood Creek Elementary	8/26/2021
Ruffolo, Brooke	Teacher	Forest Elementary	8/25/2021
Sanders, Valerie	Teacher	Power Middle School	8/23/2021
Sawyer, Mia	Paraprofessional	Lanigan Elementary	9/7/2021
Schultz, Heather	Teacher	Hillside Elementary	9/13/2021
Sims, Rachel	Teacher	Power Middle School	8/23/2021

Smith, Kathleen	Paraprofessional	Kenbrook Elementary	8/30/2021
Smith, Kathleen A.	Secretary	Transportation	9/7/2021
Swiney, Kathy	Paraprofessional	Power Middle School	8/30/2021
Tandeski, Elizabeth	Teacher	Hillside Elementary	8/30/2021
Ushman, Roxann	Paraprofessional	Visions Unlimited	9/20/2021
Vogel, Melissa	Teacher	Beechview Elementary	8/23/2021
Wallen, Darryl	Paraprofessional	Visions Unlimited	9/7/2021
Wells, Kelly	Teacher	Lanigan Elementary	8/30/2021
White-Bel, Talina	Paraprofessional	Lanigan Elementary	9/16/2021
Winkdelman, Julie	Paraprofessional	Forest Elementary	8/30/2021
Winters, Chandrea	Paraprofessional	Hillside Elementary	8/23/2021
Zmudczynski, Kelly	Teacher	Gill Elementary	8/23/2021

## **RESIGNATIONS**

<b>NAME</b>	<b>POSITION</b>	<b>LOCATION</b>	<b>EFFECTIVE DATE</b>
Baughman, Matthew	Kitchen Helper	North Farmington HS	9/13/2021
Bedard, Joseph	Teacher	Lanigan Elementary	8/19/2021
Blackmon, Nicole	Career Development Facilitator	Warner/STEAM Academy	9/10/2021
Brayton, Danielle	Teacher	Farmington STEAM Academy	8/17/2021
Cochran, Veronica	Paraprofessional	Lanigan Elementary	8/11/2021
D'Angelo, Donna	Bus Driver	Transportation	8/23/2021
Jaffri, Tanzeela	Paraprofessional	Farmington STEAM Academy	9/10/2021
Lotter, Shawn	Teacher	Warner Middle School	8/4/2021
Sharum, Melissa	Paraprofessional	Farmington Early Childhood	8/22/2021
Smalls, Lisa	Paraprofessional	Power Middle School	8/13/2021
Totin, Amy	Paraprofessional	Lanigan/Longacre Elementary	8/27/2021
Wade, Emily	Social Worker	Hillside Elementary	8/19/2021
Zilch, Alexandra	Paraprofessional	Forest Elementary	8/23/2021

**RETIREMENTS**

<b>NAME</b>	<b>POSITION</b>	<b>LOCATION</b>	<b>EFFECTIVE DATE</b>
Kaplan, Diane	Teacher	Hillside Elementary	7/1/2021

**OTHER**

<b>NAME</b>	<b>POSITION</b>	<b>LOCATION</b>	<b>EFFECTIVE DATE</b>
Lashbrook, Kevin	Teacher	Farmington HS	8/31/2021



### **Board Goal 2 - Explore Innovation**

1. Form a Board of Education Legislative committee by December 31, 2021. Identify roles, responsibilities, and meeting dates. Identify issues the Board would like to see changed and begin to seek legislative waivers, where appropriate.
2. The Legislative committee will seek legislative representatives to address the Board and discuss relevant topics at least once per year and will build relationships with legislators (e.g. State representatives and State senators).
3. The Board will build relationships with other school boards by having Board member representation at a minimum of ten meetings/events over the year.
  - a. Government Relationship committee - Blau
  - b. Presidents' Forum - Weems and Rich
  - c. OCSBA – Heinrich and/or alternate
  - d. OCSBA DEI committee – Heinrich or alternate
  - e. MASB conferences – All
4. Increase student voice - The Communications/Community Engagement committee will develop recommendations and share with the full Board by December 31, 2021.

### **Board Goal 3 - Execute on Vision and Strategy**

1. Board participation in strategic planning meetings. Every Board member will participate on at least one Strategic Planning committee. Board members will be assigned to a committee by October 31, 2021.
2. The Board will align policies to address our DEI objectives. The Policy/Board Governance Committee will develop a plan to present to the full Board by December 31, 2021.

### **Board Goal 4 - Community Engagement**

1. The Communications/Community Engagement committee will develop a plan for the year by December 31, 2021.
2. All Board members will either tour buildings to view bond work, visit schools to meet and greet staff, and/or attend at least four events by June 30, 2022. (subject to restrictions in place for the COVID environment)

Progress will be updated for the community at each Board meeting.

3. **ADJOURNMENT.** The Board of Education September 14, 2021 committee meeting was adjourned at 5:57 pm.

---

Angie F. Smith  
Farmington Board of Education  
Board Secretary



**7. SUPERINTENDENT'S DISTRICT UPDATE.**

**Presenter:** Chris Delgado, Superintendent

Dr. Delgado spoke on the following topics: start to the 2021/2022 school year; welcome to 500 virtual students; completion of visits to all school buildings; successful Board Retreat 9/11/2021; 9/11 Memorial at Riley Park; meeting with Student Round Table officers; completion of 90 Day Plan; goal to visit every classroom.

Dr. Delgado recognized the following:

- Farmington HS, Farmington STEAM Academy, and Hillside Elementary selected as Michigan PTA National Schools of Excellence.
- Jenn Garland (VP of Advocacy) and Beth Hulett (VP of Communications) elected as Michigan PTA VPs.
- Lydia Moore elected to serve as the President of Michigan's Council for Exceptional Children.

Recognized individuals commented on their honors.

**8. DEI UPDATE.**

**Presenters:** Chris Delgado, Superintendent and Bobbie Goodrum, Assistant Superintendent-Diversity, Equity, and Inclusion

Dr. Bobbie Goodrum reviewed the results of the District's Educational Equity Audit performed during the 2020/2021 school year by US2. A synopsis was provided that covered the following: components of the audit; focus group session dates; areas of audit focus; recommendations made pertaining to representation, culture, family and community engagement, teacher leadership, instruction/pedagogy, curriculum; and next steps.

Dr. Goodrum is currently reviewing individual school data with each building principal and developing a three to five year District plan. The staff component will concentrate on hiring practices and retention efforts. A Community Support Services department has been created to provide assistance to all families in multiple areas of need. A 21 Day Equity Challenge will also be developed and offered for participation by staff/students/parents/community members.

Board discussion occurred and questions were answered.

**9. PERFORMANCE UPDATE.**

**Presenters:** Chris Delgado, Superintendent and Kelly Coffin, Assistant Superintendent-Innovation and Strategic Initiatives

Dr. Kelly Coffin and Mrs. Margaret Hendrickson provided the Board with a student performance update utilizing SAT, PSAT and M-STEP data. Two factors affecting data were noted: spring 2020 data was not available due to the waiver of state assessments as a result of the pandemic; and virtual/remote students could not be required to come in to buildings to participate in assessments during the 2020/2021 school year.

The instructional response to the pandemic has been framed by six guiding principles. 1. Choosing Our Words: Our words, phrases, and language as a whole are "pivotal" in building "**productive**" learning environments. 2. Efficacious **Mindset**: We impact student learning --



**ROLL CALL VOTE:**   **Ayes:**   Rich, Weems, Heinrich, Blau, Walker, Fox, Smith  
                                  **Nays:**

**MOTION PASSED 7-0.**

**15.   REPORTS FROM BOARD REPRESENTATIVES.**

**OCSBA DEI.** Treasurer Heinrich updated the Board on the August 18, 2021 OCSBA DEI committee virtual meeting. The meeting consisted of a presentation by Amy Bloom, JD on Critical Race Theory.

**16.   RECOMMENDATIONS FOR FUTURE ADGENDA ITEMS.**

IB, CTE, AP program updates/student performance data.

**17.   GOOD AND WELFARE.** Board members spoke on topics of personal interest.

**18.   ADJOURNMENT.** The Board of Education September 14, 2021 regular meeting was adjourned at 7:47 pm.

---

Angie F. Smith  
Farmington Board of Education  
Board Secretary



**To:** Board of Education Members  
**Cc:** Dr. Christopher Delgado  
**From:** Kirsten Cicchella  
**Date:** August 2021  
**Re:** **Head Start Directors Monthly Report**

**Program updates:**

- The Head Start program year began in-person September 8. We are working towards full enrollment at 83 students. Head Start is allowing flexibilities starting the school year allowing for virtual home visits and parent meetings.
- All students received a school backpack with school supplies courtesy of The Lutheran Church of the Shepherd King.
- Teachers completed Ages and Stages Developmental Screenings with parents on each student, and teachers completed the DECA (Devereux’s Early Childhood Assessment). The DECA is a nationally standardized assessment tool that helps teachers understand how students are progressing with respect to three key social and emotional skills: developing healthy relationships, learning to regulate emotions, and showing initiative.
- The program received the fiscal year 2022 allocation of \$646,704. The administration for Children and Families requires that we submit a continuation application each year as part of the grant process. This application will continue our funding for the period January 1, 2022 through December 31, 2022. A continuation application must include a program budget, which is included with this report for review. Our grantee, Oakland Livingston Human Service Agency, is requesting a non federal share waiver for all it’s Head Start Programs including Farmington for fiscal year 2022.

**Fiscal update ending July 30, 2021:**

<b>EXPENDITURES</b>	<b>APPROVED</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>REMAINING</b>
<b>FEDERAL</b>	<b>PERIOD EXP</b>	<b>June 30, 2021 EXP</b>	<b>YR TO DATE</b>	<b>BALANCE</b>
<b>PERSONNEL</b>	352,211.00	27,825.41	178,773.25	172,820.75
<b>FRINGE BENEFITS</b>	221,614.00	20,081.52	116,260.16	98,500.84
<b>TRAVEL OUT OF AREA</b>	0.00			
<b>EQUIPMENT</b>	0.00			
<b>SUPPLIES</b>	19,084.00	606.28	9,679.59	4,270.41
<b>CONTRACTUAL</b>	30,000.00	4,747.13	25,324.62	13,015.38
<b>CONSTRUCTION,RENOVATION, REPAIR</b>				
<b>OTHER</b>	16,000.00	1,212.59	2,788.99	17,475.01
	<b>\$638,909.00</b>	<b>54,472.93</b>	<b>332,826.61</b>	<b>306,082.39</b>

<b>CREDIT CARD EXPENDITURES August 2021:</b>	
<i>*Per Head Start fiscal guidelines, credit card expenditures must be reported separately as well as in total expenditures.</i>	
Conference Due and Fees	301.00