Agenda of Regular Meeting

The Board of Education
Waverly Community Schools

A Regular Meeting of the Board of Education of Waverly Community Schools will be held September 21, 2026, beginning at 6:00 PM in the High School Warrior Room, 160 Snow. Rd., Lansing, MI 48917.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Call to Order and Pledge to the Flag - President Deborah Lopez

II. Special Presentation

A. 2026-27 Building Goals - Waverly High School 4

III. Correspondence

IV. Public Comment for Specific Agenda Items Only
Per Board of Education Policy 167.3, each statement made by a participant shall be limited to four (4) minutes duration. If an interpreter is used, participants will be limited to eight (8) minutes.

V. Board Member Comment

VI. Approval of Agenda and Acceptance of all Reports into Discussion

<u>Recommendation:</u> To request a motion to approve the September 21, 2026 agenda as presented and accept all reports into discussion.

VII. Approval of Consent Agenda 16

Items listed below may be approved with one motion unless a board member requests that an item or items be removed for a separate action.

Regular Meeting Minutes - August 17, 2026
Regular Meeting Closed Session - Minutes - August 17, 2026
Superintendent's Report - August 17, 2026
Special Meeting Minutes - September 2, 2026
Report #26-20, HR Personnel Report
Report #26-21, Finance Report

VIII. Committee Meetings

Odd Months - September, November, January, March, May
Finance & Facilities
Teaching & Learning

Even Months - October, December, February, April, June
Advocacy & Outreach - **Report on September 21, 2026**
Special Education - **Report on September 21, 2026**

IX. Presentation of Reports

A. Teaching & Learning

1. For Action - Report #26-22, WCS District Professional Development Advisory Committee 37

   Recommendation: To appoint the Assistant Superintendent of Instruction to establish a district professional learning committee and recommend PD sessions.

B. For Action - Report #26-23, High School Overnight Field Trip to Ebersole Center 38

   Recommendation: To approve the high school student government overnight field trip to Ebersole Center in October 2026.

C. For Action - Report #26-24, High School Marching Band & Choir Out of State Field Trip - Orlando, Florida 42

   Recommendation: To approve the Music/Choir program overnight/extended field trip to Orlando, Florida in May 2027.

D. Finance & Facilities

1. For Action - Report #26-25, Certification of Winter Tax Levy 49

<u>Recommendation:</u> To adopt the proposed winter tax levy for the City of Lansing, Delta Township, Lansing Township, Watertown Township and Windsor Township (form L-4029).

X. Superintendent's Report/Goals Update

A. Finance & Facilities - 2026-27 Budget Presentation/Update

B. Strategic Plan Update

C. Behavior Action Team Update

XI. Public Comment - Open Comment for District Related Items
Per Board of Education Policy 167.3, each statement made by a participant shall be limited to four (4) minutes duration. If an interpreter is used, participants will be limited to eight (8) minutes.

XII. Other Board Business

XIII. Adjournment

WAVERLY FORWARD

Our District Commitments

Waverly High School

School Action Plan 26-27

Growth with a Purpose

We learn, think deeply, and keep getting better

Build Together

We collaborate, communicate, and strengthen one another

Rise with Integrity

We do what’s right and make our community better


Grow
With a
Purpose

Grow With a Purpose

Strategy	
	We want our students to be engaged in learning with their teachers and classmates! **Students learn best when they are actively involved**-when they are actively engaged in meaningful, relevant, and challenging learning experiences. **We will use intentional engagement strategies** provide students with opportunities to collaborate, think critically, make decisions, communicate ideas, and take ownership of their learning.

Grow With a Purpose

Activities

Staff will be trained and implement schoolwide **“WHS Super Six” i**nstructional engagement strategies in their classrooms.

1. Anchor/Bell Work
2. Choral Response
3. Cold Calling
4. Explicit Instruction
5. Structured Partnering
6. Think- Pair- Share

Provide training on student accommodation strategies to teaching staff.


Build
Together

Build Together

Strategy

Our students are telling us something important: They want to feel a stronger sense of belonging within our school community.

Belonging impacts learning: When students feel known, valued, and connected, they are more likely to participate, take risks, and engage in learning.

Our opportunity: Be intentional about creating classrooms and school environments where students feel connected and have opportunities to contribute.

Relationships matter: Positive connections with teachers, classmates, and other adults can help students feel that they are an important part of the school community.

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Build Together

Activities

- **Connection Beyond the Classroom:** Encourage participation in clubs, athletics, fine arts, and other extracurricular activities. Students who participate in extracurricular activities tend to have stronger academic outcomes.

- **Activities Survey-**reach out to those who indicate they are not involved

- **Intentional Relationship Building Activities-**to help create welcoming, inclusive classrooms where every student feels respected and valued.


Rise with
Integrity

Rise with Integrity

Strategy	
	Students and staff thrive in a school environment where they feel safe, respected, valued, and welcomed. **Creating a school community** where everyone has the opportunity to belong, contribute, and thrive. **Creating a positive school culture** built on trust, inclusion, and belonging supports stronger relationships, increased engagement, and overall student success.

Rise with Integrity

Activities

- All Staff will create or update classroom management plans
- Develop and consistently reinforce schoolwide expectations around PRIDE Values
- Address mistakes and conflicts through reflection, accountability, and repairing harm rather than focusing only on consequences.
- Monitor progress and make adjustments
- Behavior Action Team


THANK
YOU

Minutes of Regular Meeting

The Board of Trustees
Waverly Community Schools

Opening of Meeting
The regular monthly meeting of the Waverly Community Schools Board of Education was held on Monday, August 17, 2026 in the Waverly Board of Education Meeting Room, located at 515 Snow Rd., Lansing, MI 48917. President Lopez called the meeting to order at 6:00 PM. The pledge to the flag was led by Member Liggons.

Members Present:	Deborah Lopez Vince Perkins Cathy Pike Ty Liggons Emily Lenneman Michiko Alvarenga – sworn in at 6:06 pm
Members Absent:	Andrea Torres

Correspondence:
None

Public Comment For Agenda Items
None

Board Member Comment:
Member Lenneman
- Excited for Michiko Alvarenga to be sworn in as a Waverly Board of Education member.

Member Liggons:
- Congratulations to our new board member.
- Excited for the new school year.

Member Pike:
- Excited for the Welcome Back Breakfast and Years of Service pin ceremony.
- Walked through Elmwood Elementary for a construction update.

Member Perkins:
- Welcome to Michiko Alvarenga
- Welcome back to all staff and looking forward to a great 2026-27 school year.
- Welcome to our new student representative.

Student Representative Mohamed Munye:

- Excited to service as student representative for the 2026-27 school year and bring student voices to the Waverly Board of Education.
- Recognized the band camp, great experience.
- Great soccer team bonding event.
- Students want to have a meaningful voice in interview process for any position that directly impacts their school community as they have direct experiences in school every day and they can provide valuable insight into which educators and staff who will work well with students.
- Students interested in decorating senior parking spots with school spirit.
- Provide students with more resources for success such as academic support, mental and emotional wellbeing support.
- Want to be sure students are heard.

Member Lopez:

- Welcome Michiko Alvarenga
- Appointed to sit on the MASB Policy and Bylaws committee
- MASB Superintendent Evaluation Training is available and required for all board members for participation in any superintendent evaluation process.
- Asked Superintendent Mitcham to set up a board professional development session in October 2026 and school visits for board members.
- Welcome back staff and welcome to all new staff in all departments.

Michiko Alvarenga was given the Waverly Board of Education Oath of Office and sworn in to fill the vacancy of Alicia Guevara.

Member Alvarenga:

- Introduced herself and gave a review of her career.
- Excited to be a part of the Waverly Board of Education.
- Wants to help build the success of Waverly Community Schools.

Approval Agenda and Accept all Reports into Discussion

A motion was presented by Member Lenneman and supported by Member Perkins to approve the agenda and accept all reports into discussion.

Motion PASSED
Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Torres

Approval Consent Agenda Items

A motion was presented by Member Liggons and supported by Member Alvarenga to approve the consent agenda as presented.

Motion PASSED
Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Torres

Presentation of Reports

For Action – Report #26-18, Senior and Activities Center Lease – Delta Township & Waverly Community Schools

Finance Director, Evan Nuffer, reviewed the lease highlights and answered clarifying questions from board members.

A motion was presented by Member Liggon and supported by Member Pike, to approve the lease as presented.

Motion PASSED
Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Torres

Superintendent's Report/Goals Update:

Superintendent Mitcham:

- The 2026-27 school begins on a full day for K-12 students on August 24, 2026.
- The students at Colt ECEC will begin after Labor Day.
- Staff first day is August 18, 2026, starting with a Welcome Back Breakfast
- Many new systems and focuses have been put into place for students and families and these changes are part of our New Waverly Forward initiative.
- Community open-houses will be held the months of September, October November and December before the regularly scheduled board of education meetings. The community meetings will begin at 5 pm with tours of the building each meeting is held in.
- Effective January 2027 and until the renovations on the administration building are complete, all board of education meetings will be held in the High School Warrior Room, all starting at 6 pm.
- At upcoming board meetings, building principals will give a presentation on their building goals for the 2026-27 school year.
- Waverly has partnered with Ingham ISD and has contracted Joy Shantz, Communication Specialist, to help highlight important events at Waverly Community Schools.
- All buildings will be ready for students on August 24, 2026

Construction Manager, Julia Geiger, reviewed the construction projects at Winans Elementary, Elmwood Elementary and Colt ECEC. She provided a schedule for project completions and will continue to provide updates on each.

The Board asked clarifying questions.

Ms. Geiger assured the buildings would be safe and secure for staff and students.

Public Comment – Open Comment for District Issues

The following individuals gave a public comment:

- Community Member Natasha Ortega:
    - Provided statistics on Michigan reading proficiency and provided possible solutions.
    - Waverly needs more instructional methods
    - Students should be taught more life preparedness programs to help prepare them for the challenges of life – personal finance, home economics, etc.

- Conference times are too short and families need to be given more time to talk with teachers at PT conferences.

- WEA Member Nicole Ohl-Shaw:
  - The cell phone bags are not available for staff and it is difficult to implement after the start of the school year.
  - Assistant Principal Chris Smith left Waverly and HS staff feel it is a huge loss to the high school.
  - The Parent/Teacher conferences platform should be the decision of the teacher whether they will have virtual or in-person. A survey should be sent to the community.
  - Obtaining a district resource officer is important and should be given priority.
  - The High School needs a full-time Librarian or Library Media Specialist.

- Community Member Rob Spagnolo:
  - Volunteered with the Waverly theater program and so proud of the students and everyone who helped with the Wizard of Oz production, which was a success. Attendance doubled from past events.
  - Hope the district will continue to invest in the arts for the district.
  - Acknowledge businesses within the community who donated resources to help with the program.

- Student Amari Anderson:
  - Need more funding for the choir and band for essential items such as chairs, uniforms, etc.
  - The high school should have a suggestion box for students to submit issues and suggestions they have so administration can address the problems.
  - Students should have resources regarding sexual awareness, suicide awareness and mental health awareness so students feel heard and supported and protected.
  - The Code of Conduct should be followed and enforced, specifically regarding the destruction of school property. Students and families should be held financially responsible for any damage they cause to district property. Enforcement of the rules should be a priority and a positive effect for students.

- Community Member Lisa Parsons:
  - Received the presentation of the training provided to coaching staff by Ingham ISD and glad coaches were given this training.
  - Will all coaches, including assistant coaches, be required to attend the training all coaches need to attend this important training.
  - Are all coaches required to read and sign the Athlete Student Handbook? If not, they should be.
  - Athletic budgets do not seem to be equitable throughout the district as some athletic programs have updated uniforms, fields and concessions and others do not.
  - Athletic budgets should be more transparent for the community.

Other Board Business

Member Lopez invited board members to be onsite at the schools greeting staff and students on the first day August 24, 2026. The board members stated which building they wanted to attend.

A motion was presented by Member Perkins and supported by Member Perkins to enter into closed session for the purpose of the superintendent mid-year evaluation update.

Motion PASSED
Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Torres

Roll Call Vote:
Member Pike – Yes
Member Perkins – Yes
Member Liggons – Yes
Member Lenneman – Yes
Member Alvarenga - Yes
Member Lopez - Yes

The board exited open session at 7:15 pm.
The board returned to open session at 7:58 pm.

The board meeting adjourned at 7:58 pm.

Respectfully submitted,

Vince Perkins, Secretary
aml

Superintendents Report August 17, 2026

A New Year!

In 7 days, Waverly Community Schools will begin the 2026/2027 school year with a full day of school for all grades K-12 on August 24th! Tomorrow is the first day for all teachers and staff. Me and our team of 490 teachers and staff are so excited to welcome over 2600 students to our buildings! What an opportunity we have as educators to make positive, life changing impact on the students who walk through our doors next week.

Many new systems and focus areas have been put in place to be the best we can be for our students and families (we are not ALL the way there yet – but moving forward!). These changes are a part of our new "Waverly Forward" initiative that will be seen in growing degrees in our classrooms, our offices, our people, - in all that we do. I am excited about the culture of trust that we are building in Waverly Community Schools and how this will impact our entire school community. Wavery Community Schools in on the move!

Community Open Houses

A part of Waverly Forward is connecting with our community. So, to this end, starting next month we will be hosting Community Open Houses before our next set of board meetings. The open houses will be an opportunity for our school community members to come tour our new facilities and hopefully stay for our board meeting afterwards.

- **September 21 – Waverly High School**
- **October 19 – Waverly Middle School**
- **November 16 – Colt Early Childhood Education Center**
- **December 7 – East Intermediate School**

In the fall of 2027, we plan to do the same thing at Elmwood and Winans elementary schools. Starting in January, all our board meetings will take place in the Warrior Room at the high school until the renovations of this administration building are completed.

Another part of Waverly Forward is being open and transparent about what each of our buildings is making as priorities with their students, staff and families. So, at each of our upcoming board meetings, a principal will be sharing their building goals for this school year.

Communication Specialists

Another part of Waverly Forward is to do a better job presenting ourselves to our school community. Over this last year, I have seen so many awesome things taking place in our district and I think we should be highlighting these bright spots and telling our story to our community. To help us with this effort we have partnered with the Ingham Intermediate School District to hire a “Communication Specialists”. Joy Shantz rose way above all other applicants int the candidate pool and now is with us 3 days a week to help with publications, our web page, social media and much more! Joy is with us tonight and I have asked her to introduce herself…

Construction Update

I am happy to report that ALL our buildings will be open tomorrow for staff and ALL will be ready for students on August 24th. I had the chance to walk Elmwood, Winans and Colt today and despite how things may look from the outside, we will be ready.

Julia Geiger is here with us this evening and I have asked her to give an update…

Minutes of SPECIAL MEETING
The Board of Trustees
Waverly Community Schools

Members Present:	Cathy Pike Vince Perkins Ty Liggons Emily Lenneman Michiko Alvarenga
Members Absent:	Deborah Lopez Andrea Torres

Opening of Meeting
A special session of the Waverly Community Schools Board of Education was held Wednesday, September 2, 2026. Vice President Pike called the meeting to order at 2:03 pm.

Cross Country Coach, Robert Lurie, provided background on the proposed trip, which has occurred since 2001.
The board asked clarifying questions.

For Action – Report #26-19, Cross Country Overnight Athletic Trip
A motion was presented by Member Liggons and supported by Member Perkins, to approve the trip as presented.

Roll Call Vote:
Member Lenneman – Yes
Member Alvarenga – Yes
Member Liggons – Yes
Member Perkins – Yes
Member Pike - Yes

Motion PASSED:
Vote: Ayes – 5 ; Nays – 0; Absent – 2

Public Participation
None

The board adjourned the meeting at 6:10 pm.

Respectfully submitted,

Vince Perkins, Secretary
aml

WAVERLY COMMUNITY SCHOOLS BOARD OF EDUCATION
REGULAR MEETING
September 21, 2026
Report #26-20

Subject: **Personnel Report - All individuals listed on this report have completed the required background check**

A. Employment – Administrator

Name	Position	Building	Salary	Effective
Caitlyn Walton	Assistant Principal	High School	$99,111	9/2026
Kelvin McGill	Assistant Principal	Winans Elementary	$93,338	9/2026

B. Resignation – Administrator

Name	Position	Building	Effective

C. Employment – Certified

Name	Position	Building	Salary	Effective
Lama Abulibdeh	SE Teacher	Winans	MA Step 1/$51,798	8/18/2026
Elise Weiler-Korb	Art Teacher	Winans/East	BA Step 9/$69,205	8/18/2026
Lynne Swerhone	Mental Health Spec.	Elmwood	MA Step 11/$80,829	8/18/2026
Lindsay Barnhart	Elementary Teacher	Winans	MA Step 9/$73,946	8/19/2026
Celeste Adaway	Spec Ed Teacher	East Intermediate	BA Step 1/$48,476	8/19/2026
Lara Hinze	Art Teacher	Middle School	BA Step 1/$48,476	8/24/2026
Jennifer Blom	GRSP Teacher	Colt ECEC	BA Step 2/$50,681	8/26/2026
Lindsey David	GSRP Teacher	Colt ECEC	MA Step 4/$59,196	9/8/2026
Courtney Bugely	SE Teacher	Middle School	BA Step 1/$48,476	9/2026

D. Employment – Non-Certified

Name	Position	Building	Salary	Effective
Alicia Ortiz	Spec Ed Para Educator	Winans	$20.55/hr	8/24/2026
Caleb Allen	Spec Ed Para Educator	Winans	$20.55/hr	8/24/2026
Ekmita Singh	Instructional Para Educator	Winans	$19.07/hr	8/24/2026
Alaina Bell	Spec Ed Para Educator	Winans	$20.55/hr	8/24/2026
I'Asia Wilson	Food Service FS1 Floater	District	$17.78/hr	8/24/2026
Christopher Estrada	GSRP Associate Teacher Para	Colt ECEC	$23.22/hr	8/28/2026
Kiara Johnson	FS3 Kitchen Helper	Middle School	$15.80/hr	9/1/2026
Aniyah Dunn	Spec Ed Para Educator	Winans	$20.55/hr	9/3/2026
Cameron Warren	FS3 Kitchen Helper	High School	$15.80/hr	9/1/2026
Freddie Green	Spec Ed Para Educator	Middle School	$20.55/hr	9/1/2026
Corinda Handley	Spec Ed Para Educator	Elmwood	$20.55/hr	9/8/2026

E. Resignation – Certified

Name	Position	Building	Effective
Alexis Flanders	3rd Grade Teacher	Elmwood Elementary	8/15/2026
Cheyenne Lewellyn	3rd Grade Teacher	Elmwood Elementary	8/21/2026

F. Resignation – Non-Certified

Name	Position	Building	Effective
Marisa Potter	Para Educator	Elmwood Ele	8/21/2026
Elaine Tyler	FS3 Playground/Lunch Aide	Winans Elementary	8/31/2026
Marc Miller	Class C Custodian	High School	9/11/2026
Emily Partridge	Auditorium Manager	High School	1/15/2027
Bobbie Williams	Bus Driver	Service Building	9/10/2026

G. Staff Transfer

Name	From Position	To Position	Effective
Tamisha Nelson	FS1 District Floater	East Inter FS3 Kitchen Helper	8/31/2026
Madison Ring	Elmwood ELL Teacher	Elmwood 3rd Grade Teacher	8/24/2026
Dawn Foster	Colt ECEC Lunch Aide	Elmwood Playground/Lunch Aide	8/24/2026
Sarah Hartley	Colt ASD Teacher	Elmwood ASD Teacher	8/18/2026
Fanisha Richardson	Winans Spec Ed Para Educator	MS Spec Ed Para Educator	8/14/2026
Lilliana Ramirez	HS 2nd Shift Class C Custodian	Winans 2nd Shift Class C Custodian	9/3/2026

H. Retirement – Administration

Name	Position	Building	Effective

I. Retirement – Certified

Name	Position	Building	Effective

J. Retirement – Non-Certified

Name	Position	Building	Effective
Daniel Crane	Bus Mechanic	Service Building	8/28/2026

K. Termination

Name	Position	Building	Effective
Jane Bonner	FS Lunch/Playground Aide	Colt ECEC	8/21/2026

WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
SEPTEMBER 21, 2026

Report #26-21

FOR ACTION***

Subject:
Finance Report

Recommendation:
The Superintendent recommends the Board of Education review and approve the following report:

Financial Report:
The cash balance as of July 31, 2026, was $6,798,179.58. Receipts during August, consisting of State aid, property taxes and other revenues/transfers-in in the amount of $4,517,265.78 minus disbursements during August of $3,743,516.77, left the district with a General Fund cash balance, as of August 31, 2026, of $7,571,928.59.

2026-27 General Fund expenditures/transfers-out exceed revenues/transfers-in by $965,193. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

2026-27 Student Activity Fund expenditures/transfers-out exceed revenues/transfers-in by $12,734. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

2026-27 Sinking Fund revenues exceed expenditures by $88,639. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

2026-27 Public Improvement Fund revenues exceed expenditures by $6,991. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

The balance of the 2022 Building and Site, Series II Bonds remaining to be allocated, including $5,208,166 of accrued interest/change in market value, is $0. A summary of life-to-date activity is included in the supporting documentation

The balance of the 2022 Building and Site, Series III Bonds remaining to be allocated, including $0 of accrued interest/change in market value, is $0. A summary of life-to-date activity is included in the supporting documentation

The balance of the 2024 Building and Site, Series I Bonds remaining to be allocated, including $0 of accrued interest/change in market value, is $6,708,599. A summary of life-to-date activity is included in the supporting documentation

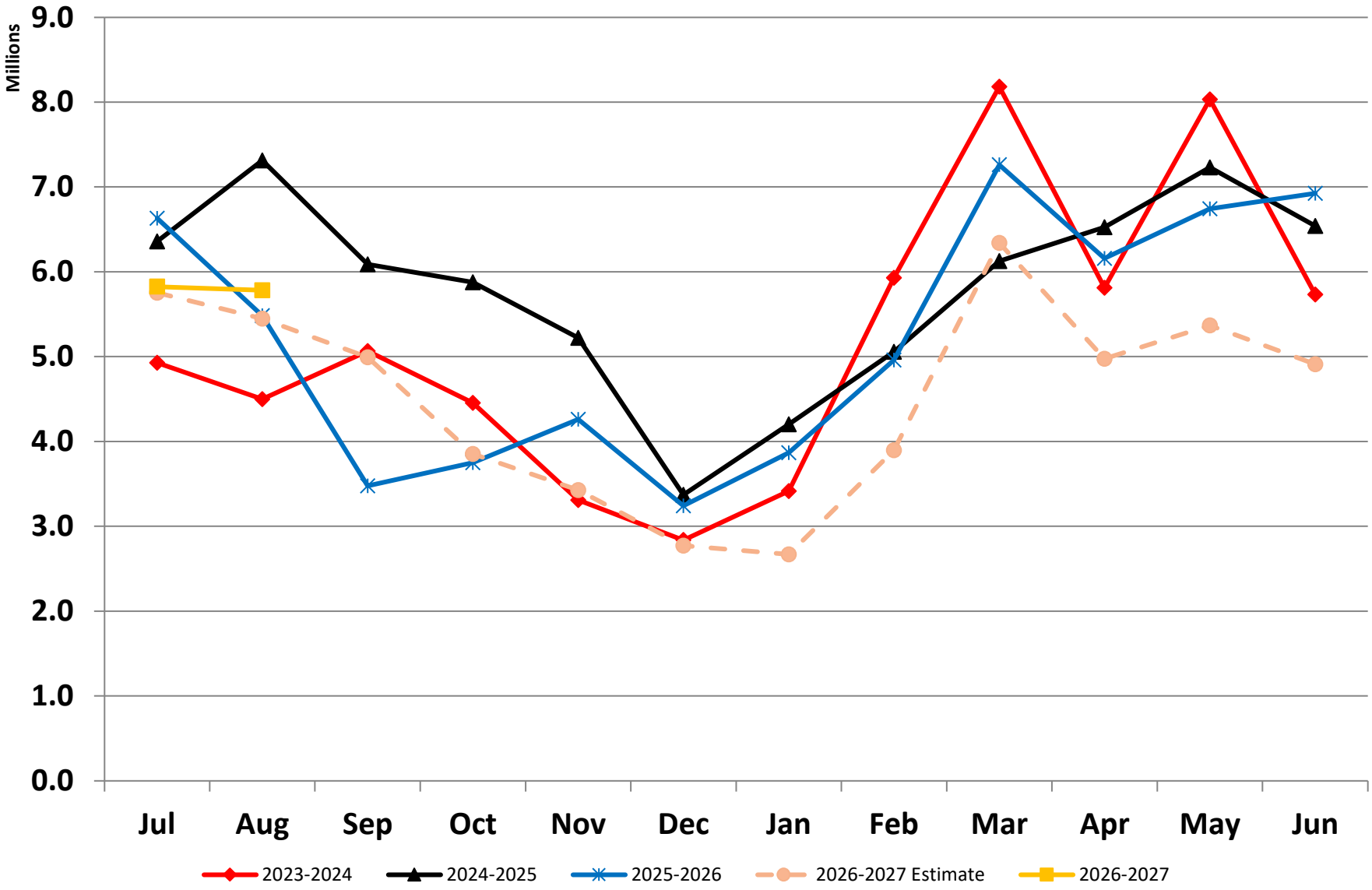
Waverly Community Schools

Finance Committee - Cash Position Report

For the Month Ended August 31, 2026

Balance on Hand July 31, 2026	6,798,179.58
Revenues	
State Aid	2,875,862.83
Taxes	441,833.79
Other Revenue	323,558.56
Interfund Transfers In	876,010.60
State Aid Note Proceeds	-
	4,517,265.78
Disbursements	
Payroll and Related Liabilities	(2,901,498.09)
Other Expenditures	(842,018.68)
State Aid Repayment	-
	(3,743,516.77)
Prior Month Adjustments - August 2026	-
Balance on Hand August 31, 2026	7,571,928.59
PNC Bank - General	5,587,504.49
MILAF	1,627,735.53
PNC Bank - Payroll	356,688.57
Comerica - Checking	-
	7,571,928.59
Difference	-

Waverly Community Schools
Cash Flow Analysis (Monthly Lows)



Waverly Community Schools

General Fund - Budgetary Comparison Schedule

For the Month Ended August 31, 2026

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	10,849,931	607,664	(10,124,378)	94.3%
State sources	32,931,368	1,646,590	(31,187,858)	95.0%
Federal sources	911,773	522	(971,463)	99.9%
Intergovernmental	4,177,157	-	(4,977,157)	100.0%
Transfers In	125,000	-	(125,000)	100.0%
Total revenue	**48,995,229**	**2,254,775**	**(47,385,856)**	**95.5%**
Expenditures				
Current:				
Instruction:				
Basic program	16,917,489	599,849	(16,467,344)	96.5%
Added needs	10,325,891	309,804	(9,644,314)	96.9%
Total instruction	**27,243,380**	**909,653**	**(26,111,658)**	**96.6%**
Support Services:				
Pupil	3,852,094	141,703	(3,715,787)	96.3%
Instructional staff	2,896,711	265,045	(2,847,467)	91.5%
General administration	529,018	70,657	(555,968)	88.7%
School administration	3,491,581	338,615	(3,023,896)	89.9%
Business	686,539	139,800	(556,193)	79.9%
Operations and maintenance	5,779,228	820,517	(4,445,743)	84.4%
Pupil transportation services	1,684,525	118,944	(1,650,370)	93.3%
Central	1,244,674	278,676	(963,370)	77.6%
Other	371,288	40,502	(327,546)	89.0%
Total support services	**20,535,657**	**2,214,458**	**(18,086,340)**	**89.1%**
Athletics	790,779	79,313	(710,950)	90.0%
Community services	-	-	-	0.0%
Welfare Activities	-	-	-	0.0%
Non Publics	10,073	-	(10,073)	100.0%
Facility Acquisition	-	-	-	0.0%
Debt service:				
Principal	-	-	-	0.0%
Interest	-	-	-	0.0%
Capital outlay	-	10,474	(11,355)	52.0%
Payments to other public schools	1,947,269	6,070	(1,848,011)	99.7%
Total expenditures	**50,527,158**	**3,219,968**	**(46,778,387)**	**93.6%**
Excess of Revenue (Under)Over Expenditures	(1,531,928)	(965,193)	(607,469)	
Transfers Out	350,000	-	(1,100,000)	100.0%
Change in Fund Balance	(1,881,928)	(965,193)	492,531	
Favorable Expenditure Variance (2.0%)	1,010,543			
Projected Change in Fund Balance	(871,385)			
Fund Balance - Beginning of year	10,116,809			
Fund Balance - End of year	9,245,424			
	18.3%			

Waverly Community Schools

Student Activity Fund - Budgetary Comparison Schedule

For the Month Ended August 31, 2026

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	270,048	13,215	(256,833)	95.1%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	1,000	1,000	0.0%
Transfers In	-	-	-	0.0%
Total revenue	**270,048**	**14,215**	**(255,833)**	**94.7%**
Expenditures				
Student Activities	154,911	14,319	(140,593)	90.8%
Athletics	71,387	12,630	(58,757)	82.3%
Total expenditures	**226,299**	**26,949**	**(199,349)**	**88.1%**
Excess of Revenue (Under)Over Expenditures	43,750	(12,734)	(56,484)	
Transfers Out	-	-	-	0.0%
Change in Fund Balance	43,750	(12,734)	(56,484)	
Fund Balance - Beginning of year	396,633			
Fund Balance - End of year	440,383			

Waverly Community Schools

Sinking Fund - Budgetary Comparison Schedule

For the Month Ended August 31, 2026

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	1,256,702	88,805	(1,167,897)	92.9%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	-	-	-	0.0%
Total revenue	**1,256,702**	**88,805**	**(1,167,897)**	**92.9%**
Expenditures				
Current:				
Support Services - Business	-	166	166	0.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:				
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	-	-	0.0%
Architecture and Engineering Services	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	-	-	-	0.0%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	**-**	**166**	**166**	**0.0%**
Excess of Revenue (Under)Over Expenditures	1,256,702	88,639	(1,168,063)	
Transfers Out	-	-	-	
Net Change in Fund Balance	1,256,702	88,639	(1,168,063)	
Fund Balance - Beginning of year	6,622,335			
Fund Balance - End of year	7,879,037			

Waverly Community Schools

Public Improvement Fund - Budgetary Comparison Schedule

For the Month Ended August 31, 2026

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	30,000	6,991	(23,009)	76.7%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	350,000	-	(350,000)	100.0%
Total revenue	**380,000**	**6,991**	**(373,009)**	**98.2%**
Expenditures				
Current:				
Support Services - Business	-	-	-	0.0%
Support Services - Operations and Maintenance	-	-	-	0.0%
Support Services - Transportation	-	-	-	0.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:			-	
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	-	-	0.0%
Architecture and Engineering Services	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	-	-	-	0.0%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	**-**	**-**	**-**	**0.0%**
Excess of Revenue (Under)Over Expenditures	380,000	6,991	(373,009)	
Transfers Out	-	-	-	
Net Change in Fund Balance	380,000	6,991	(373,009)	
Fund Balance - Beginning of year	1,166,224			
Fund Balance - End of year	1,546,224			

Waverly Community Schools

2022 Building and Site Bonds, Series II

Budget Summary

As of August 31, 2026

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	18,032,203	1,665,326	1,060,034	15,306,843
Remodeling	24,529,159	28,757,834	19,941,274	(24,169,949)
Site Improvements	2,799,612	1,565,609	982,005	251,998
Construction Base Budget Subtotal	45,360,975	31,988,769	21,983,313	(8,611,107)
Instructional Technology				
Computers and Mobile Devices	598,414	215,907	46,200	336,307
Audio / Visual	1,150,274	464,177	456,195	229,903
Instructional Technology Subtotal	1,748,688	680,083	502,395	566,210
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	272,130	-	-	272,130
Non-Instructional Audio / Visual	290,215	190,986	90,608	8,621
Furnishings, Fixtures and Equipment (FF&E)	1,912,269	2,285,696	765,898	(1,139,325)
Loose Furnishings and Equipment Subtotal	2,474,614	2,476,682	856,506	(858,574)
District				
Buses	674,918	-	-	674,918
Contingency	(589,062)	-	469,827	(1,058,889)
Election/Issuance Costs	829,463	253,597	-	575,866
General Conditions	1,055,897	1,181,087	(19,742)	(105,447)
Architect and Engineering Fees	2,775,410	541,433	72,560	2,161,418
A/E Reimbursables	462,568	168,195	(14,399)	308,772
Technology Design	251,083	192,425	(97,824)	156,482
Construction Mgr	3,238,964	2,222,962	(200,878)	1,216,880
District Subtotal	8,699,241	4,559,699	209,542	3,929,999
Bank Interest/Proceeds	(283,526)	(5,208,166)	-	4,924,640
Totals	57,999,992	34,497,069	23,551,756	(48,832)
Underwriters Discount	1,154,642	1,154,642	-	1
Grand Total	59,154,634	35,651,710	23,551,756	(48,832)

Waverly Community Schools
2022 Building and Site Bonds, Series III
Budget Summary
As of August 31, 2026

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	-	-	-	-
Remodeling	1,540,832	-	2,920,645	(1,379,813)
Site Improvements	451,914	-	-	451,914
Construction Base Budget Subtotal	1,992,746	-	2,920,645	(927,899)
Instructional Technology				
Computers and Mobile Devices	1,876,582	-	-	1,876,582
Audio / Visual	-	-	-	-
Instructional Technology Subtotal	1,876,582	-	-	1,876,582
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	272,580	-	-	272,580
Non-Instructional Audio / Visual	-	-	-	-
Furnishings, Fixtures and Equipment (FF&E)	78,740	-	-	78,740
Loose Furnishings and Equipment Subtotal	351,320	-	-	351,320
District				
Buses	-	-	-	-
Contingency	179,342	-	359,025	(179,683)
Election/Issuance Costs	118,763	-	-	118,763
General Conditions	48,871	-	86,166	(37,295)
Architect and Engineering Fees	114,073	-	114,073	-
A/E Reimbursables	19,012	-	1,404	17,608
Technology Design	172,820	-	186,370	(13,550)
Construction Mgr	149,911	-	1,332,370	(1,182,459)
District Subtotal	802,792	-	2,079,407	(1,276,615)
Bank Interest/Proceeds	(23,387)	-	-	(23,387)
Totals	5,000,053	-	5,000,052	0
Underwriters Discount	-	-	-	-
Grand Total	5,000,053	-	5,000,052	0

Waverly Community Schools
2024 Building and Site Bonds, Series I
Budget Summary
As of August 31, 2026

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	-	-	-	-
Remodeling	8,020,000	-	1,311,401	6,708,599
Site Improvements	-	-	-	-
Construction Base Budget Subtotal	8,020,000	-	1,311,401	6,708,599
Instructional Technology				
Computers and Mobile Devices	-	-	-	-
Audio / Visual	-	-	-	-
Instructional Technology Subtotal	-	-	-	-
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	-	-	-	-
Non-Instructional Audio / Visual	-	-	-	-
Furnishings, Fixtures and Equipment (FF&E)	-	-	-	-
Loose Furnishings and Equipment Subtotal	-	-	-	-
District				
Buses	-	-	-	-
Contingency	-	-	-	-
Election/Issuance Costs	-	-	-	-
General Conditions	-	-	-	-
Architect and Engineering Fees	-	-	-	-
A/E Reimbursables	-	-	-	-
Technology Design	-	-	-	-
Construction Mgr	-	-	-	-
District Subtotal	-	-	-	-
Bank Interest/Proceeds	-	-	-	-
Totals	8,020,000	-	1,311,401	6,708,599
Underwriters Discount	-	-	-	-
Grand Total	8,020,000	-	1,311,401	6,708,599

Waverly Community Schools

Building and Site Bonds - May 2021/May 2024 Autorization

Budget Summary - All Series

As of August 31, 2026

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	18,032,203	2,282,760	1,060,034	14,689,410
Remodeling	76,288,525	69,462,222	24,149,571	(17,323,269)
Site Improvements	7,292,568	7,925,910	982,005	(1,615,347)
Construction Base Budget Subtotal	101,613,296	79,670,892	26,191,610	(4,249,206)
Instructional Technology				
Computers and Mobile Devices	3,943,267	1,837,201	46,200	2,059,866
Audio / Visual	2,984,646	1,509,077	456,194	1,019,375
Instructional Technology Subtotal	6,927,913	3,346,277	502,394	3,079,242
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	618,614	-	-	618,614
Non-Instructional Audio / Visual	290,215	190,986	90,608	8,621
Furnishings, Fixtures and Equipment (FF&E)	6,012,398	4,897,475	765,898	349,025
Loose Furnishings and Equipment Subtotal	6,921,227	5,088,461	856,506	976,260
District				
Buses	1,124,864	-	-	1,124,864
Contingency	(514,870)	38,928	852,602	(1,406,399)
Election/Issuance Costs	1,787,689	512,045	-	1,275,644
General Conditions	2,099,386	2,657,361	66,424	(624,398)
Architect and Engineering Fees	5,901,198	5,877,945	186,632	(163,379)
A/E Reimbursables	913,401	1,048,602	(12,996)	(122,205)
Technology Design	817,208	742,212	88,546	(13,550)
Construction Mgr	6,439,865	6,475,832	1,131,492	(1,167,459)
District Subtotal	18,568,741	17,352,925	2,312,699	(1,096,883)
Bank Interest/Proceeds	(1,011,178)	(8,961,532)	-	7,950,354
Totals	133,020,000	96,497,024	29,863,209	6,659,767
Underwriters Discount	1,609,442	1,609,442	-	1
Grand Total	134,629,442	98,106,466	29,863,209	6,659,767

WAVERLY COMMUNITY SCHOOLS
REGULAR BOARD MEETING
REGULAR MEETING
September 20th, 2026

Report #26-22

FOR ACTION

Subject:

Waverly Community Schools District Professional Development Advisory Committee

Recommendation:
The Superintendent recommends the Board of Education appoint the Assistant Superintendent of Instruction to establish a district professional learning committee to advise and recommend professional learning sessions.

Statement of Purpose:

Under MCL 388.1701(10), The district must establish a Board-appointed Professional Development Advisory committee that is composed of teachers, non-teaching staff, parents, and administrators. Teachers must constitute the majority of the committee's membership. At least 8 hours of the PD counted as instructional time must be formally recommended by this advisory committee. Sessions must be aligned with the district or school improvement plan, linked to evaluation criteria, and approved for State Continuing Education Clock Hours (SCECH). No more than 10 total hours combined may take place before or after the school year, and no more than 10 hours may be counted in a single calendar month. At least 75% of scheduled teachers must be in attendance, and documentation (minutes, attendance records, SCECH approvals, and improvement plan alignment) must be maintained and certified at the end of the year to prevent state aid deductions.

Budget Impact:
None

Discussion of Options:
The Board may adopt the recommendation as presented or reject the recommendation.

Strategic Plan Reference:
Goal 3: We will create safe, predictable, consistent, and equitable learning environments in which all students thrive academically, socially, and emotionally.
Objective 2: WCS will institute a clear and consistent staff training and Professional Development plan to support implementation.

WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
September 21, 2026

Report #26-23

FOR ACTION

Subject:
Student Trip - Overnight Field Trip to Ebersole Center in Wayland, Michigan

Recommendation:
Superintendent recommends approval of the overnight field trip to Ebersole Center from October 21, 2026 to October 22, 2026 to Wayland, Michigan.

Background Information:
This is a leadership opportunity for student government students to participate in activities to strengthen leadership abilities.

PROPOSAL FOR OVERNIGHT/EXTENDED STUDENT TRIPS

Type of Trip: Student Government Field Trip to Ebersole Center

Proposed Departure Date: October 21st, 2026 Return Date: October 22nd, 2026

Proposer: Nicole Ohl-Shaw Position: Student Government Adviser

Date by which response is needed: ASAP Proposal Date: September 1st, 2026

A. Purpose

1. What is the major place to be visited or event to be attended?

   Ebersole Center (Wayland, Michigan)

2. How is the trip related to the educational program of the District?

   To provide opportunities for students to experience a field trip and outdoor activities

3. In what ways will the students benefit?

   See above

4. In what ways will the District benefit?

   Utilizing the property of Ebersole Center to expose urban students to a rural setting

5. How will the trip be evaluated to determine the extent to which these benefits were realized?

   Debrief afterward with students

B. Students and Staff

1. Which students, (grade, class, or organization), will be going?

   Student Government students (grades 9-12)

2. How many students in total?

   40 students

3. How many students are currently experiencing academic problems?

   Any needing support will be addressed (will need to be passing classes to attend)

4. Which staff member will be in charge?

   Nicole Ohl-Shaw plus one male chaperone

5. What previous experience has the staff member had in conducting overnight or extended field trips?

   Ebersole two previous times with Student Government; band camp at Ebersole four times; international trips with students/adults (2018, 2022, 2024 twice, 2026)

6. What other staff members will be going

   One male teacher (probably Chris Onze)

7. How many chaperones, in addition to staff members, will be going?

   None, but there is staff on site (camp director, nurse)

8. What are their names and affiliations with the students?

Carlie Hacha and Robin (employee of Lansing Public Schools)

9. How many school days will be missed?

Two days

10. How will teachers be advised in advance that the students will be out of school?

Via email

C. School Work

1. How will missed work be made up?

Upon their return (or in advance if teachers assign it)

2. What special assistance will be provided students with academic problems?

If a student is struggling academically, they will not be invited to attend

D. Itinerary

1. What is the destination?

Ebersole Center (Wayland, Michigan)

2. What will be the mode of transportation? What liability insurance does the carrier have?

Waverly buses/Waverly insurance

3. Where will the group be housed and fed?

Ebersol Center (bunk houses and meals on site)

4. What enroute or supplementary activities are planned?

These will be planned by Ebersole staff

5. What arrangements have been made for dealing with emergency situations?

Nurse is on site

6. If tour guides are involved, what liability insurance do they carry?

N/A

E. Finances

1. What is the estimated total cost and cost per student?

No cost for students

2. What is the source of funds?

Student Government funds

3. How will the funds be collected and safeguarded?

N/A

4. How will any shortfall be made up or excess funds used?

N/A

5. What provision has been made for students who are financially unable to pay any necessary Costs? N/A

F. Communications

1. How will you communicate to parents prior to, during, and after the trip?

   Parents must fill out permission forms; students and I have cell phones

2. List telephone numbers at destination and where group will be housed.

   517-802-7616

3. What information will be provided to the media and the community?

   N/A

Nicole Ann Straw — 9-1-26

Signature of the Requestor — Date

Approved:

Tony Gunn — 9-1-26

Principal — Date

_____ — _____

Board of Education — Date

WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
SPECIAL BOARD MEETING
September 21, 2026

Report #26-24

FOR ACTION

Subject:
Waverly Marching Band & Choir Performance in Orlando, Florida

Recommendation:
Superintendent recommends approval of the Music/Choir program overnight/extended field trip to Orlando, Florida from May 20 – 25, 2027 to attend workshops and perform at one of the Disney/Universal parks.

Background Information:

Will provide students with exposure to careers in music performance and the opportunity to perform at Disney.

PROPOSAL FOR OVERNIGHT/EXTENDED STUDENT TRIPS

Type of Trip Performance and Enrichment

Proposed Departure Date 05/20/2027 Return Date 5/25/2027

Proposer Christopher Onze Position Orchestra Director

Date by which response is needed _____ Proposal Date 09/02/2026

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A. Purpose

1. What is the major place to be visited or event to be attended?
Disney Imagination Studios, Disney World Magic Kingdom, Universal Studios.

2. How is the trip related to the educational program of the District?
The students will play their music and perform at the Magic Kingdom and Epcot Center

3. In what ways will the students benefit?

There will be a music performance, a masterclass workshop,
and team building experiences

4. In what ways will the District benefit?
This trip is fairly standard in music programs. When the district provides similar opportunities for educational experiences, students are more likely to feel successful, competitive and families will be more likely to stay in district rather than transferring or moving to get the same thing elsewhere.

5. How will the trip be evaluated to determine the extent to which these benefits were realized?
There will be a performance during the trip. Additionally, students will be surveyed following the trip.

B. Students and Staff

1. Which students, (grade, class, or organization), will be going?

This will be students involved in the High School Music department.

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B. Students and Staff (cont'd)

2. How many students in total?
Approximately 55 students.

3. How many students are currently experiencing academic problems?
None. 44

4. Which staff member will be in charge?
Onze, Gorbe, and Lindeman.

5. What previous experience has the staff member had in conducting overnight or extended field trips?
We have all taken this exact trip multiple times as well as others. Onze recently travele to Italy.

6. What other staff members will be going?
Unknown at this time.

7. How many chaperones, in addition to staff members, will be going?
Unknown at this time.

8. What are their names and affiliations with the students?
If any it will be parents of enrolled students.

9. How many school days will be missed?
4 days, Thursday -Tuesday

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10. How will teachers be advised in advance that the students will be out of school?
An email communication will be sent to the staff.

C. School Work

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1. How will missed work be made up?

Students will be responsible for obtaining and completing missed work before the trip.

2. What special assistance will be provided students with academic problems?

Students will be responsible for communicating with their teachers if they need support.

D. Itinerary

1. What is the destination?
Orlando, Florida

2. What will be the mode of transportation? What liability insurance does the carrier have?

We will be taking a coach bus.

3. Where will the group be housed and fed?

The travel company has arranged hotels with meals included as well as meal cards to use inside the parks.

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D. Itinerary (cont'd)

4. What enroute or supplementary activities are planned?
We will be watching DVDs on the coach bus and stopping for rest and meals along the way.

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5. What arrangements have been made for dealing with emergency situations?
The tour company has an emergency number to call in times of need. Additionally, the teachers will share their cell phones with all of the travelers.

6. If tour guides are involved, what liability insurance do they carry?
The tour company provides $4 million in liability insurance.

E. Finances

1. What is the estimated total cost and cost per student?
$1728 per student

2. What is the source of funds?
Students and families will have to pay for it. But we are offering ample fundraising opportunities to help offset the cost.

3. How will the funds be collected and safeguarded?
The tour company has an online payment portal. Fundraiser money is collected by the teachers and turned into the office for accounting.

4. How will any shortfall be made up or excess funds used?
There shouldn't be any of either.

5. What provision has been made for students who are financially unable to pay any necessary costs?
There will be fundraising available to help. But if they cannot pay, they cannot go.

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F. Communications

1. How will you communicate to parents prior to, during, and after the trip?

We will use email primarily prior to. I will arrange a text chat for communication during the trip as well as posts to the social media platform.

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2. List telephone numbers at destination and where group will be housed.

This information is not available at this time.

3. What information will be provided to the media and the community?

I can create a press release when we get closer to the trip.

Christopher Ouze
Signature of the Requestor

09/03/2026
Date

Approved:

Principal

9/8/26
Date

Date

Board of Education

Date

9/26/11

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WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR MEETING
SEPTEMBER 21, 2026

Report #26-25

FOR ACTION***

Subject:
Certification of Winter Tax Levy

Recommendation:
The Superintendent recommends the Board of Education adopt the proposed winter tax levy for the City of Lansing, Delta Township, Lansing Township, Watertown Township and Windsor Township. A copy of the certification (L-4029) is included in the support materials.

Statement of Purpose:
To certify the tax levy, allowing local taxing units to collect winter taxes for the district.

Budget Impact:
If the certification of tax levy is not adopted, taxing units will not collect winter taxes for the school district.

Historical Perspective:
Section 380.1213 of Michigan School Code provides that the Secretary of the Board of Education file a certified copy of a resolution adopted by the Board, stating the number of mills to be levied on taxable properties within the school district. This certification is to be filed with the appropriate township(s) and city clerk(s).

A breakdown of the winter tax levy is as follows:

Operating	Rate[1]	Rate[2]	Expires
All – Voted (Hold Harmless)	0.8396	1.6792	December 31, 2032
Commercial Personal – Voted	3.8396	7.6792	December 31, 2032
Non-Home – Voted	8.1604	16.3208	December 31, 2032
2022 Building and Site Debt			
All	1.6000	3.2000	December 31, 2051
2024 Building and Site Debt			
All	1.6000	3.2000	December 31, 2053
2025 Sinking Fund			
All	0.5000	1.0000	December 31, 2035

[1] – City of Lansing, Lansing Township and Delta Township
[2] – Watertown Township and Windsor Township

The winter levy for the City of Lansing, Lansing Township and Delta Township is based upon fifty percent (50%) of the total levy.

Discussion of Options:
The Board may adopt the recommendation as presented, reject the recommendation or could reduce the amount of any of the above levies. Any reduction in tax levy will result in the loss of revenue for the District.

Michigan Department of Treasury
614 (Rev. 07-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township and city clerk

L-4029

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Eaton County - City of Lansing	4,000
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial I
Waverly Community Schools	Personal and Commercial Personal Properties. "Not yet known"

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Operating NON-HOME	08/2022	18.4946	18.4946	1.0000	18.4946	1.0000	18.0000	8.1604	8.1604	12/2032
Hold Harmless Extra Voted	Operating ALL	08/2022	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000	0.8396	0.8396	12/2032
Extra Voted	2022 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000	1.6000	1.6000	12/2051
Extra Voted	2024 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000	1.6000	1.6000	12/2053
Extra Voted	Sinking Fund ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.5000	0.5000	12/2025

Prepared by	Telephone Number	Title of Preparer	Date
Justin Hill	517-244-1480	Accountant, Ingham ISD	7/31/2026

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

		Signature	Print Name	Date
☐	Clerk			
☒	Secretary			
☐	Chairperson			
☒	President			

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY	**Rate *****
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	0.8396
For Commercial Personal	3.8396
For all Other	9.0000

***** FOR DECEMBER 1 LEVY**

Michigan Department of Treasury
614 (Rev. 07-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township and city clerk

L-4029

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Eaton County - Windsor Township	46,138,787
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial I
Waverly Community Schools	Personal and Commercial Personal Properties. "Not yet known"

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Operating NON-HOME	08/2022	18.4946	18.4946	1.0000	18.4946	1.0000	18.0000		16.3208	12/2032
Hold Harmless Extra Voted	Operating ALL	08/2022	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000		1.6792	12/2032
Extra Voted	2022 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000		3.2000	12/2051
Extra Voted	2024 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000		3.2000	12/2053
Extra Voted	Sinking Fund ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000		1.0000	12/2025

Prepared by	Telephone Number	Title of Preparer	Date
Justin Hill	517-244-1480	Accountant, Ingham ISD	7/31/2026

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

		Signature	Print Name	Date
☐	Clerk			
☒	Secretary			

		Signature	Print Name	Date
☐	Chairperson			
☒	President			

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY	**Rate *****
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	1.6792
For Commercial Personal	7.6792
For all Other	18.0000

***** FOR DECEMBER 1 LEVY**

Michigan Department of Treasury
614 (Rev. 07-25)

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County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Clinton County - Watertown Twp.	93,029,636
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial I
Waverly Community Schools	Personal and Commercial Personal Properties. "Not yet known"

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(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Operating NON-HOME	08/2022	18.4946	18.4946	1.0000	18.4946	1.0000	18.0000		16.3208	12/2032
Hold Harmless Extra Voted	Operating ALL	08/2022	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000		1.6792	12/2032
Extra Voted	2022 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000		3.2000	12/2051
Extra Voted	2024 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000		3.2000	12/2053
Extra Voted	Sinking Fund ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000		1.0000	12/2025

Prepared by	Telephone Number	Title of Preparer	Date
Justin Hill	517-244-1480	Accountant, Ingham ISD	7/31/2026

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☐	Clerk			
☒	Secretary			

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Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY	**Rate *****
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	1.6792
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***** FOR DECEMBER 1 LEVY**

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County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Ingham County - Lansing Township	168,215,272
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial I
Waverly Community Schools	Personal and Commercial Personal Properties. "Not yet known"

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(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Operating NON-HOME	08/2022	18.4946	18.4946	1.0000	18.4946	1.0000	18.0000	8.1604	8.1604	12/2032
Hold Harmless Extra Voted	Operating ALL	08/2022	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000	0.8396	0.8396	12/2032
Extra Voted	2022 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000	1.6000	1.6000	12/2051
Extra Voted	2024 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000	1.6000	1.6000	12/2053
Extra Voted	Sinking Fund ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.5000	0.5000	12/2025

Prepared by	Telephone Number	Title of Preparer	Date
Justin Hill	517-244-1480	Accountant, Ingham ISD	7/31/2026

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Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY	**Rate *****
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	0.8396
For Commercial Personal	3.8396
For all Other	9.0000

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County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Eaton County - Delta Township	792,804,416
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial I
Waverly Community Schools	Personal and Commercial Personal Properties. "Not yet known"

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Extra Voted	Operating NON-HOME	08/2022	18.4946	18.4946	1.0000	18.4946	1.0000	18.0000	8.1604	8.1604	12/2032
Hold Harmless Extra Voted	Operating ALL	08/2022	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000	0.8396	0.8396	12/2032
Extra Voted	2022 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000	1.6000	1.6000	12/2051
Extra Voted	2024 Debt DEBT-ALL	05/2021	3.2000	N/A	1.0000	N/A	1.0000	3.2000	1.6000	1.6000	12/2053
Extra Voted	Sinking Fund ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.5000	0.5000	12/2025

Prepared by	Telephone Number	Title of Preparer	Date
Justin Hill	517-244-1480	Accountant, Ingham ISD	7/31/2026

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For Commercial Personal	3.8396
For all Other	9.0000

***** FOR DECEMBER 1 LEVY**

INGHAM INTERMEDIATE SCHOOL DISTRICT
TAXABLE VALUATIONS

Please Note:
These figures are the ad valorum tax roll. They include amounts that will be diverted due to TIFA/DDA/LDFA.

DISTRICT: WAVERLY SCHOOLS

The Non-Homestead numbers below are for Headlee calculation only! Different Non-Homestead numbers may be used for property tax bills.

ASSESSMENT UNIT	2025 TAXABLE	2025 LOSSES	2026 ADDITIONS	TOTAL 2026 TAXABLE
Lansing Township	161,694,174	1,129,442	2,056,383	168,215,272
Non-Homestead	76,845,673	183,039	795,519	79,461,259
Lansing City-Ingham	3,053,788	19,600	1,500	3,195,316
Non-Homestead	340,324	7,700	1,500	421,149
Watertown Township	91,301,836	45,627	632,350	93,029,636
Non-Homestead	57,887,573	0	500,000	59,303,056
Eaton County Total	809,754,392	7,029,924	32,792,513	838,947,203
Non-Homestead	358,871,601	1,839,461	10,349,400	367,346,120
Delta Township	764,730,436	5,694,691	30,912,113	792,804,416
Non-Homestead	326,505,722	1,562,628	8,842,700	333,402,474
Windsor Township	45,023,956	1,335,233	1,876,400	46,138,787
Non-Homestead	32,365,879	276,833	1,502,700	33,939,646
Lansing City - Eaton	0	0	4,000	4,000
Non-Homestead	0	0	4,000	4,000
TOTAL All Property	1,065,804,190	8,224,593	35,482,746	1,103,387,427
Total Non-Homestead	493,945,171	2,030,200	11,646,419	506,531,584

	All Property		Non-Homestead Property	
Percentage of Overall Increase	3.5263%		2.5481%	
Increase on Existing	0.9763%		0.6038%	
2026 Base Tax Rate Fraction	0.9903	Truth in Taxation	0.9940	Truth in Taxation
2026 Millage Reduction Fraction	1.0171	Headlee	1.0208	Headlee
		(Cap = 1.0000)		**(Cap = 1.0000)**