

# Garland Independent School District

## Board of Trustees

### Special Meeting

Tuesday, October 6, 2026

### Agenda

4:30 PM

I. Call to Order and Determination of Quorum

II. Public Forum: Members of the public who wish to make comments must complete the Public Comment Participation Request Form online no later than 4:00PM the day before the meeting date indicated in the posting notice. Comments may be read aloud at the meeting by a designated speaker; or the requestor may come in person to the meeting and deliver comments themselves. In addition, comments must be limited to issues that can be presented in a public forum and directly related to the posted agenda topics. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public forum procedures, please review the Public Forum Procedures at the following link: <https://garlandisd.net/about/board-trustees/public-forum-procedures>.

III. Superintendent's Message

IV. Information Items

A. Receive Presentation on Bond 2023 Program Summary Update – **Javier Fernandez** 3

B. Receive Presentation on Bond 2023 PH4-BP03 Middle School/Elementary School Renovation Schematic Design – **Javier Fernandez** 135

C. Receive Presentation on Bond 2023 PH5-BP03 Middle School/Elementary School Renovation Schematic Design – **Javier Fernandez** 165

V. Action Items (Non Consent)

A. Modification to Awarded Bids

1. Contract 360-23 - Consider Approval of Modification to Architectural and Related Professional Services – **Javier Fernandez** 215

B. New Bids

|                                                                                                                                                                                                                                                                                                                                                                                                                                                          |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| 1. Contract 360-23 - Consider Approval of Recommended Replacement Architect for Bond 2023 PH3BP01 Elementary School #4 – <b>Javier Fernandez</b>                                                                                                                                                                                                                                                                                                         | 216 |
| 2. Contract 214-27-02 - Consider Approval of Recommendation to Award Pavement and Other – <b>Dianna Casper, Javier Fernandez</b>                                                                                                                                                                                                                                                                                                                         | 217 |
| 3. Contract 510-04-4.1 - Consider Approval of Recommended Guaranteed Maximum Price (GMP) #3 for Gilbreath-Reed CTC Addition – <b>Javier Fernandez</b>                                                                                                                                                                                                                                                                                                    | 219 |
| VI. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.                                                                                                                                                                                                                                                                                                   |     |
| A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter. |     |
| B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.                                                                                                                                                                                   |     |
| C. Pursuant to Texas Government Code Section 551.076. Deliberations Regarding Security Devices or Security Audits.                                                                                                                                                                                                                                                                                                                                       |     |
| VII. Adjournment                                                                                                                                                                                                                                                                                                                                                                                                                                         |     |





## BOARD OF TRUSTEES AGENDA

**Date:** October 6, 2026

**Presented By:** Javier Fernandez, Executive Director of Facilities and Maintenance

**Subject:** Receive Presentation on Bond 2023 Program Summary Update

### Information Item

**Executive Summary:**

Receive presentation on Bond 2023 Program Summary Update.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**

N/A



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## Bond Program Summary Update

October 6, 2026

# Bond 2023 Propositions

|  Proposition A | Safety, Facility Upgrades, Infrastructure Improvements | \$1,103,130,000        |
|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------|
|  Proposition B | Multi-Program Activity Centers                         | \$135,910,000          |
|  Proposition C | Technology Device Refresh                              | \$40,605,000           |
| <b>Total</b>                                                                                    |                                                        | <b>\$1,279,645,000</b> |



# Bond 2023 Program Timeline

| PHASE | 2023          |     |     |                |     |     | 2024          |     |                      |     |        |     | 2025       |     |              |     |              |     | 2026     |     |              |     |     |     | 2027 |     |       |     |     |     | 2028  |     |     |     |     |     |     |     |     |  |  |  |
|-------|---------------|-----|-----|----------------|-----|-----|---------------|-----|----------------------|-----|--------|-----|------------|-----|--------------|-----|--------------|-----|----------|-----|--------------|-----|-----|-----|------|-----|-------|-----|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|
|       | Q3            |     |     | Q4             |     |     | Q1            |     | Q2                   |     | Q3     |     | Q4         |     | Q1           |     | Q2           |     | Q3       |     | Q4           |     | Q1  |     | Q2   |     | Q3    |     | Q4  |     | Q1    |     | Q2  |     | Q3  |     |     |     |     |  |  |  |
|       | Jul           | Aug | Sep | Oct            | Nov | Dec | Jan           | Feb | Mar                  | Apr | May    | Jun | Jul        | Aug | Sep          | Oct | Nov          | Dec | Jan      | Feb | Mar          | Apr | May | Jun | Jul  | Aug | Sep   | Oct | Nov | Dec | Jan   | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |  |  |  |
| 1     | A/E SELECTION |     |     | CMaR SELECTION |     |     | DESIGN        |     |                      |     |        |     | GC PROCURE |     | CONSTRUCTION |     |              |     |          |     |              |     |     |     |      |     | CLOSE |     |     |     |       |     |     |     |     |     |     |     |     |  |  |  |
| 2     |               |     |     |                |     |     | A/E SELECTION |     | CMaR SELECTION       |     | DESIGN |     |            |     | CMaR GMP     |     | CONSTRUCTION |     |          |     |              |     |     |     |      |     | CLOSE |     |     |     |       |     |     |     |     |     |     |     |     |  |  |  |
| 3     |               |     |     |                |     |     |               |     | A/E & CMaR SELECTION |     | DESIGN |     |            |     | CMaR GMP     |     | CONSTRUCTION |     |          |     |              |     |     |     |      |     | CLOSE |     |     |     |       |     |     |     |     |     |     |     |     |  |  |  |
| 4     |               |     |     |                |     |     |               |     | A/E & CMaR SELECTION |     |        |     |            |     | DESIGN       |     |              |     | CMaR GMP |     | CONSTRUCTION |     |     |     |      |     |       |     |     |     | CLOSE |     |     |     |     |     |     |     |     |  |  |  |
| 5     |               |     |     |                |     |     |               |     | A/E & CMaR SELECTION |     |        |     |            |     | DESIGN       |     |              |     | CMaR GMP |     | CONSTRUCTION |     |     |     |      |     |       |     |     |     | CLOSE |     |     |     |     |     |     |     |     |  |  |  |



## Scope

*New dugouts, back stop wall, netting, concession stand, restrooms, ticket booth*

### *Bleacher with canopies*

- Site drainage and collector pipe installation complete
- Installation of concrete backstop wall foundation and perimeter curb commenced
- Building foundation commenced





# PH1-BP01 High School Softball/Baseball Improvements



**Garland HS Softball/Baseball Complex (Williams Stadium)**



# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers

| 2023 |                            |     |                           |     |     | 2024   |     |     |     |     |     |                 |     |              |     |     |     | 2025 |     |     |     |     |     |     |     |     |     |                    |       | 2026 |     |     |  |  |  |  |  |  |  |  |  | 2027 |  |  |
|------|----------------------------|-----|---------------------------|-----|-----|--------|-----|-----|-----|-----|-----|-----------------|-----|--------------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-------|------|-----|-----|--|--|--|--|--|--|--|--|--|------|--|--|
| Q3   |                            |     | Q4                        |     |     | Q1     |     |     | Q2  |     |     | Q3              |     |              | Q4  |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4  |                    |       | Q1   |     |     |  |  |  |  |  |  |  |  |  |      |  |  |
| Jul  | Aug                        | Sep | Oct                       | Nov | Dec | Jan    | Feb | Mar | Apr | May | Jun | Jul             | Aug | Sep          | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov                | Dec   | Jan  | Feb | Mar |  |  |  |  |  |  |  |  |  |      |  |  |
|      | A/E<br>SELECT<br>9/12/2023 |     | CMaR<br>SELECT<br>12/7/23 |     |     | DESIGN |     |     |     |     |     | CMaR<br>SOLICIT |     | CONSTRUCTION |     |     |     |      |     |     |     |     |     |     |     |     |     | MOVE IN/<br>OCCUPY | CLOSE |      |     |     |  |  |  |  |  |  |  |  |  |      |  |  |
|      |                            |     |                           |     |     |        |     |     |     |     |     | PERMIT          |     |              |     |     |     |      |     |     |     |     |     |     |     |     |     |                    |       |      |     |     |  |  |  |  |  |  |  |  |  |      |  |  |

| Construction Stage |           |                |          |         |              |                |          |          |          |          |                 |      |              |          |
|--------------------|-----------|----------------|----------|---------|--------------|----------------|----------|----------|----------|----------|-----------------|------|--------------|----------|
| Facility Name      | Sitework  | Site Utilities | Envelope |         |              |                | Interior |          |          |          |                 |      |              |          |
|                    | Fire Lane | Gas            | CMU      | Glazing | Metal Panels | Veneer Masonry | Paint    | Ceilings | Flooring | Millwork | Door & Hardware | Turf | Ceramic Tile | MEP Trim |
| LCHS               | 100%      | 100%           | 100%     | 95%     | 75%          | 100%           | 95%      | 95%      | 95%      | 85%      | 95%             | 100% | 100%         | 95%      |

- Received Conditional Certificates of Occupancy at NFHS, RHS, SHS, NGHS, SGHS, GHS
- FF&E installed in NFHS, GHS (Williams Stadium), SHS, NGHS, SGHS, RHS
- Weights installed in NFHS, RHS, SHS, NGHS, GHS, SGHS





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Garland High School (Williams Stadium)





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Garland High School (Williams Stadium)





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Garland High School (Williams Stadium)





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



South Garland High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



South Garland High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



South Garland High School



# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



North Garland High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



North Garland High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



North Garland High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers

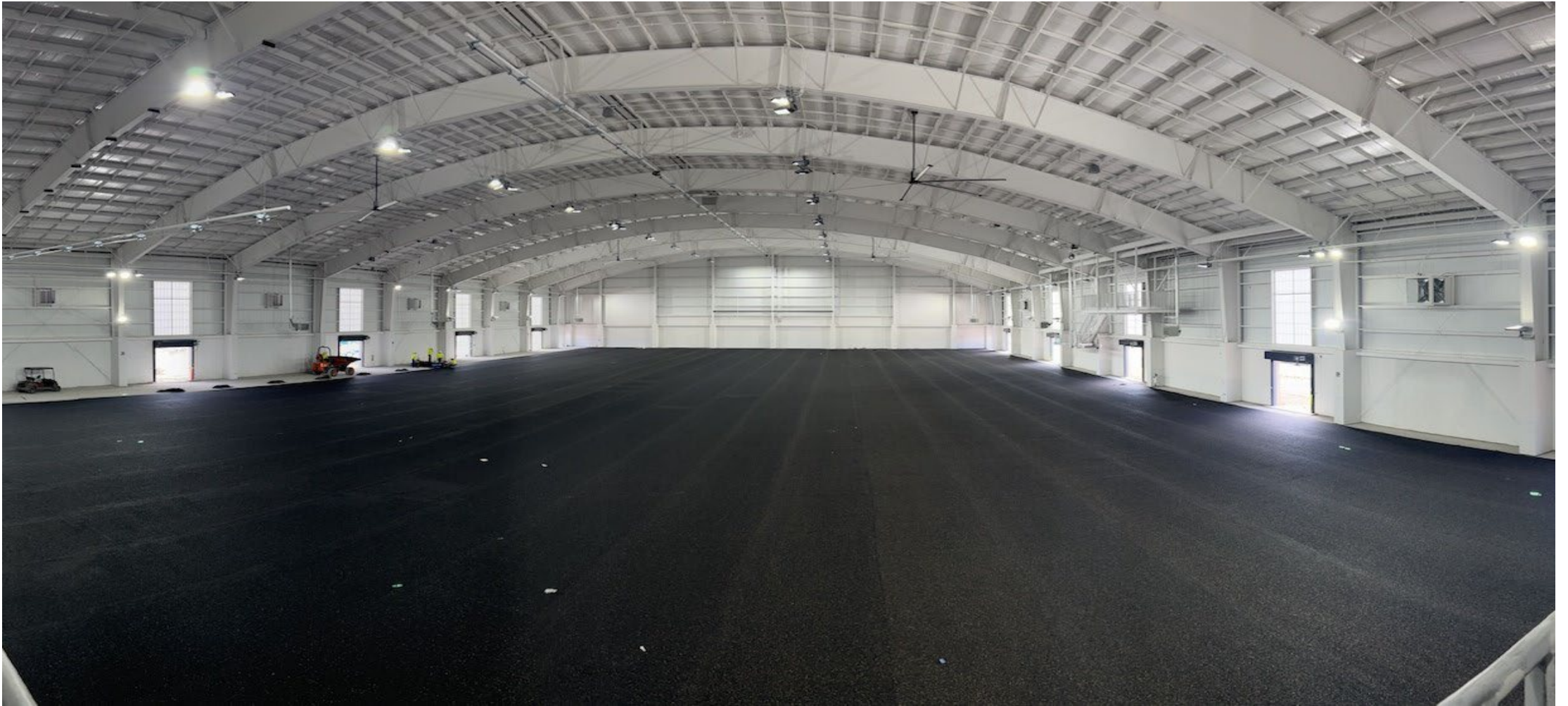


Lakeview Centennial High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Lakeview Centennial High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Lakeview Centennial High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



**Naaman Forest High School**





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Naaman Forest High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Rowlett High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Rowlett High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Rowlett High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Sachse High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Sachse High School





# PH1-BP02 High School Fieldhouse and Multi-Program Activity Centers



Sachse High School





# PH1-BP03 Freeman Elementary

| 2023                   |                            |        |                           |           |                  | 2024            |                 |          |           |                 |          | 2025        |              |               |         |     |          | 2026 |     |     |     |     |     | 2027 |         |        |       |     |     |     |     |     |
|------------------------|----------------------------|--------|---------------------------|-----------|------------------|-----------------|-----------------|----------|-----------|-----------------|----------|-------------|--------------|---------------|---------|-----|----------|------|-----|-----|-----|-----|-----|------|---------|--------|-------|-----|-----|-----|-----|-----|
| Q3                     |                            |        | Q4                        |           |                  | Q1              |                 |          | Q2        |                 |          | Q3          |              |               | Q4      |     |          | Q1   |     |     | Q2  |     |     | Q3   |         |        | Q4    |     |     | Q1  |     |     |
| Jul                    | Aug                        | Sep    | Oct                       | Nov       | Dec              | Jan             | Feb             | Mar      | Apr       | May             | Jun      | Jul         | Aug          | Sep           | Oct     | Nov | Dec      | Jan  | Feb | Mar | Apr | May | Jun | Jul  | Aug     | Sep    | Oct   | Nov | Dec | Jan | Feb | Mar |
|                        | A/E<br>SELECT<br>9/12/2023 | DESIGN | CMaR<br>SELECT<br>1/16/24 | DESIGN    |                  |                 |                 |          |           | CMaR<br>SOLICIT |          |             | CONSTRUCTION |               |         |     |          |      |     |     |     |     |     |      | MOVE IN | OCCUPY | CLOSE |     |     |     |     |     |
|                        |                            |        |                           |           |                  |                 |                 |          |           | PERMIT          |          |             |              |               |         |     |          |      |     |     |     |     |     |      |         |        |       |     |     |     |     |     |
| Construction Stage     |                            |        |                           |           |                  |                 |                 |          |           |                 |          |             |              |               |         |     |          |      |     |     |     |     |     |      |         |        |       |     |     |     |     |     |
| Sitework               |                            |        | Structure                 |           |                  |                 | Interior        |          |           |                 |          |             |              |               |         |     | Exterior |      |     |     |     |     |     |      |         |        |       |     |     |     |     |     |
| Hardscape<br>Sidewalks |                            |        | Windows                   | Ext Doors | Brick<br>Masonry | MEP<br>Rough-in | Ceiling<br>Grid | Painting | Wall Tile | Flooring        | Lighting | Landscaping | Playground   | Site Lighting | Fencing |     |          |      |     |     |     |     |     |      |         |        |       |     |     |     |     |     |
| 75%                    |                            |        | 100%                      | 100%      | 100%             | 100%            | 60%             | 60%      | 50%       | 50%             | 65%      | 15%         | 25%          | 40%           | 25%     |     |          |      |     |     |     |     |     |      |         |        |       |     |     |     |     |     |

- Freeman Elementary replacement school to be substantially completed in November 2026.
- FF&E/move-in during December 2026 with occupancy in January 2027.





# PH1-BP03 Freeman Elementary







# PH1-BP03 Freeman Elementary







# PH1-BP03 Freeman Elementary







# PH1-BP04

## Kimberlin Academy for Excellence

| 2023                       |     |        |                        |     | 2024 |     |     |     |     |     |     |     |        |     | 2025         |     |     |     |              |     |     |     |     |     | 2026 |     |     |     |         |     |     |       |  |  | 2027 |  |  |
|----------------------------|-----|--------|------------------------|-----|------|-----|-----|-----|-----|-----|-----|-----|--------|-----|--------------|-----|-----|-----|--------------|-----|-----|-----|-----|-----|------|-----|-----|-----|---------|-----|-----|-------|--|--|------|--|--|
| Q3                         |     | Q4     |                        |     | Q1   |     |     | Q2  |     |     | Q3  |     |        | Q4  |              |     | Q1  |     | Q2           |     |     | Q3  |     |     | Q4   |     |     | Q1  |         |     |     |       |  |  |      |  |  |
| Aug                        | Sep | Oct    | Nov                    | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep    | Oct | Nov          | Dec | Jan | Feb | Mar          | Apr | May | Jun | Jul | Aug | Sep  | Oct | Nov | Dec | Jan     | Feb | Mar |       |  |  |      |  |  |
| A/E<br>SELECT<br>9/12/2023 |     | DESIGN | CMAR SELECT<br>1/16/24 |     |      |     |     |     |     |     |     |     | DESIGN |     | CMAR SOLICIT |     |     |     | CONSTRUCTION |     |     |     |     |     |      |     |     |     | MOVE IN |     |     | CLOSE |  |  |      |  |  |
|                            |     |        |                        |     |      |     |     |     |     |     |     |     | PERMIT |     |              |     |     |     |              |     |     |     |     |     |      |     |     |     |         |     |     |       |  |  |      |  |  |

| Construction Stage |                   |             |                 |         |      |         |                |              |              |          |          |          |          |
|--------------------|-------------------|-------------|-----------------|---------|------|---------|----------------|--------------|--------------|----------|----------|----------|----------|
| Structure          |                   |             |                 | Envelop |      |         |                |              | Interiors    |          |          |          |          |
| Ext Sheathing      | Ext Waterproofing | Ext Framing | Doors & Windows | CMU     | Roof | Glazing | Veneer Masonry | Metal Panels | MEP Rough-in | Ceilings | Painting | Flooring | Lighting |
| 100%               | 100%              | 100%        | 40%             | 100%    | 100% | 0%      | 55%            | 0%           | 100%         | 45%      | 0%       | 0%       | 0%       |

### Scope

- New Kimberlin Academy for Excellence campus
- New facility will serve as a consolidated campus for students from the merged Hillside/Kimberlin Elementary Schools
- Development of a modern, state-of-the-art 3-story educational environment
- Beautiful building with a 3rd-floor terrace, an Igloo Immersive interactive lab and a storm shelter

### Status

- Exterior sheathing and exterior waterproofing for the entire building complete
- Exterior roof installation and Storm Shelter CMU complete
- Door & window frames, overhead, and MEP rough-ins are ongoing





# PH1-BP04

## Kimberlin Academy for Excellence







# PH1-BP04

## Kimberlin Academy for Excellence







# PH1-BP04

## Kimberlin Academy for Excellence







# PH1-BP05

## Lakeview Centennial HS and Naaman Forest HS

| 2023                       |     |        |     |                           | 2024 |        |     |     |     |     |     |     | 2025 |     |     |              |     |              |     |     | 2026 |     |     |     |     |     |     |     | 2027 |     |     |     |     |     |     |       |     |  |
|----------------------------|-----|--------|-----|---------------------------|------|--------|-----|-----|-----|-----|-----|-----|------|-----|-----|--------------|-----|--------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-------|-----|--|
| Q3                         |     | Q4     |     |                           | Q1   |        |     | Q2  |     |     | Q3  |     | Q4   |     |     | Q1           |     | Q2           |     |     | Q3   |     | Q4  |     |     | Q1  |     | Q2  |      |     | Q3  |     |     |     |     |       |     |  |
| Aug                        | Sep | Oct    | Nov | Dec                       | Jan  | Feb    | Mar | Apr | May | Jun | Jul | Aug | Sep  | Oct | Nov | Dec          | Jan | Feb          | Mar | Apr | May  | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug   | Sep |  |
| A/E<br>SELECT<br>9/12/2023 |     | DESIGN |     | CMaR<br>SELECT<br>1/16/24 |      | DESIGN |     |     |     |     |     |     |      |     |     | CMaR SOLICIT |     | CONSTRUCTION |     |     |      |     |     |     |     |     |     |     |      |     |     |     |     |     |     | CLOSE |     |  |
|                            |     |        |     |                           |      |        |     |     |     |     |     |     |      |     |     | PERMIT       |     |              |     |     |      |     |     |     |     |     |     |     |      |     |     |     |     |     |     |       |     |  |

| Construction Stage |      |                  |      |                    |                         |      |                |         |              |             |              |             |         |                  |                   |              |             |      |  |
|--------------------|------|------------------|------|--------------------|-------------------------|------|----------------|---------|--------------|-------------|--------------|-------------|---------|------------------|-------------------|--------------|-------------|------|--|
| Exteriors          |      |                  |      |                    |                         |      |                |         |              |             |              | Interiors   |         |                  |                   |              |             |      |  |
| New Additions      |      |                  |      |                    |                         |      |                |         |              |             |              | Renovations |         |                  |                   |              |             |      |  |
| Campus             | ICF  | Structural Steel | Roof | Exterior Sheathing | Exterior Water proofing | CMU  | Veneer Masonry | Glazing | Metal Panels | Admin Suite | Student Wing | Café        | Kitchen | Boys Locker Room | Girls Locker Room | Science Labs | Dance Rooms | HVAC |  |
| LCHS               | 100% | 100%             | 35%  | 75%                | 50%                     | 25%  | 10%            | 0%      | 0%           | 60%         | 70%          | 70%         | 45%     | 0%               | 0%                | N/A          | 0%          | 95%  |  |
| NFHS               | N/A  | 100%             | 100% | 100%               | 100%                    | 100% | 100%           | 100%    | 100%         | 100%        | N/A          | 70%         | N/A     | 0%               | 0%                | 100%         | 10%         | N/A  |  |

### Lakeview Centennial High School Project Overview

- Interior renovations to locker rooms, dance suites, and a cafeteria expansion
- Kitchen renovation with new appliances and new layout
- New administrative and student wing additions with a storm shelter
- New sound systems in the competitive gym and auditorium
- Major auditorium renovations

### Status

- Construction of the new additions are progressing well
- The permanent kitchen and cafeteria renovations are ongoing
- Veneer masonry and interior framing has commenced in the new additions

### Naaman Forest High School Project Overview

- Roof replacement across multiple building sections and LED parking lot lighting
- Interior renovations to locker rooms, dance suites, and a cafeteria expansion
- New sound system in the competitive gym and the auditorium
- New administrative addition along with a new fire alarm system

### Status

- New admin suite and science lab classrooms is complete and occupied
- Cafeteria renovations are ongoing and GC has mobilized in the new Dance room area
- New admin suite and science lab classroom furniture will arrive during Fall break





# PH1-BP05

## Lakeview Centennial HS and Naaman Forest HS



Lakeview Centennial High School





**PH1-BP05**

# Lakeview Centennial HS and Naaman Forest HS



**Lakeview Centennial High School**





# PH1-BP05

## Lakeview Centennial HS and Naaman Forest HS



Naaman Forest High School





**PH1-BP05**

# Lakeview Centennial HS and Naaman Forest HS



**Naaman Forest High School**





# PH1-BP07

## Elementary Fencing

| 2023                       |     |        |     |     | 2024 |     |     |     |     |     |     |     |     |               |     |     | 2025 |            |     |     |     |              |     |     |     |     |     |     | 2026 |     |     |     |     |       |     |     |     |     |     |     | 2027 |     |     |  |  |  |
|----------------------------|-----|--------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|---------------|-----|-----|------|------------|-----|-----|-----|--------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-----|------|-----|-----|--|--|--|
| Q3                         |     | Q4     |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4            |     |     | Q1   |            |     | Q2  |     |              | Q3  |     |     | Q4  |     |     | Q1   |     |     | Q2  |     |       | Q3  |     |     | Q4  |     |     | Q1   |     |     |  |  |  |
| Aug                        | Sep | Oct    | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct           | Nov | Dec | Jan  | Feb        | Mar | Apr | May | Jun          | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun   | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar |  |  |  |
| A/E<br>SELECT<br>9/12/2023 |     | DESIGN |     |     |      |     |     |     |     |     |     |     |     | GC<br>PROCURE |     |     |      | RE-SOLICIT |     |     |     | CONSTRUCTION |     |     |     |     |     |     |      |     |     |     |     | CLOSE |     |     |     |     |     |     |      |     |     |  |  |  |

**Scope** - Installation of secure fencing at 37 elementary campuses

- 18 campuses – fiber for intercom in progress
- Network mapping for IT – in progress
- TAS Inspections – in progress

|                          |            |            |           |                   |          |               |              | Construction Stage |            |            |           |                   |          |               |              |
|--------------------------|------------|------------|-----------|-------------------|----------|---------------|--------------|--------------------|------------|------------|-----------|-------------------|----------|---------------|--------------|
| Facility Name            | Demolition | Excavation | Set Posts | IT and Electrical | Concrete | Fence Install | Gates Finish | Facility Name      | Demolition | Excavation | Set Posts | IT and Electrical | Concrete | Fence Install | Gates Finish |
| Weaver ES                | 100%       | 100%       | 100%      | 100%              | 100%     | 100%          | 100%         | Armstrong ES       | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         |
| Luna ES                  | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         | Abbott ES          | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         |
| Sewell ES                | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         | Bradfield ES       | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         |
| Shugart ES               | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         | Herfurth ES        | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         |
| Spring Creek ES          | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         | Liberty Grove ES   | 100%       | 100%       | 100%      | 95%               | 100%     | 100%          | 100%         |
| Back ES                  | 100%       | 100%       | 100%      | 90%               | 100%     | 100%          | 100%         | Lister ES          | 100%       | 100%       | 100%      | 90%               | 100%     | 100%          | 100%         |
| Dorsey ES                | 100%       | 100%       | 100%      | 90%               | 100%     | 100%          | 90%          | Northlake ES       | 100%       | 100%       | 100%      | 90%               | 100%     | 100%          | 100%         |
| Steadham ES              | 100%       | 100%       | 100%      | 90%               | 100%     | 100%          | 100%         | Cooper ES          | 100%       | 100%       | 100%      | 90%               | 100%     | 100%          | 90%          |
| Beaver Technology Center | 100%       | 100%       | 100%      | 75%               | 100%     | 100%          | 95%          | Pearson ES         | 100%       | 100%       | 100%      | 90%               | 100%     | 100%          | 95%          |
| Watson Technology Center | 100%       | 100%       | 100%      | 50%               | 100%     | 100%          | 95%          | Bullock ES         | 100%       | 100%       | 100%      | 75%               | 100%     | 100%          | 95%          |
| Shorehaven ES            | 100%       | 100%       | 100%      | 50%               | 100%     | 100%          | 75%          | Club Hill ES       | 100%       | 100%       | 100%      | 50%               | 100%     | 100%          | 75%          |





# PH1-BP07

## Elementary Fencing



**Bullock Elementary School**





# PH1-BP07 Elementary Fencing



Club Hill Elementary School – Delivery Area





# PH1-BP07 Elementary Fencing



**Watson Elementary School**





# PH1-BP09; PH2-BP09; PH3-BP09; PH4-BP07; PH5-BP07

## Fire Alarm

| 2024   |     |     |              |     |     | 2025 |     |     |     |        |     | 2026         |       |              |     |              |     | 2027   |     |              |     |        |     | 2028         |     |       |     |     |     |       |     |     |     |       |     |     |     |     |  |  |  |
|--------|-----|-----|--------------|-----|-----|------|-----|-----|-----|--------|-----|--------------|-------|--------------|-----|--------------|-----|--------|-----|--------------|-----|--------|-----|--------------|-----|-------|-----|-----|-----|-------|-----|-----|-----|-------|-----|-----|-----|-----|--|--|--|
| Q3     |     |     | Q4           |     |     | Q1   |     |     | Q2  |        |     | Q3           |       |              | Q4  |              |     | Q1     |     |              | Q2  |        |     | Q3           |     |       | Q4  |     |     | Q1    |     |     | Q2  |       |     | Q3  |     |     |  |  |  |
| Jul    | Aug | Sep | Oct          | Nov | Dec | Jan  | Feb | Mar | Apr | May    | Jun | Jul          | Aug   | Sep          | Oct | Nov          | Dec | Jan    | Feb | Mar          | Apr | May    | Jun | Jul          | Aug | Sep   | Oct | Nov | Dec | Jan   | Feb | Mar | Apr | May   | Jun | Jul | Aug | Sep |  |  |  |
| DESIGN |     |     | CONSTRUCTION |     |     |      |     |     |     |        |     |              | CLOSE |              |     |              |     |        |     |              |     |        |     |              |     |       |     |     |     |       |     |     |     |       |     |     |     |     |  |  |  |
|        |     |     |              |     |     |      |     |     |     | DESIGN |     | CONSTRUCTION |       |              |     |              |     |        |     |              |     | CLOSE  |     |              |     |       |     |     |     |       |     |     |     |       |     |     |     |     |  |  |  |
|        |     |     |              |     |     |      |     |     |     |        |     | DESIGN       |       | CONSTRUCTION |     |              |     |        |     |              |     |        |     | CLOSE        |     |       |     |     |     |       |     |     |     |       |     |     |     |     |  |  |  |
|        |     |     |              |     |     |      |     |     |     |        |     |              |       | DESIGN       |     | CONSTRUCTION |     |        |     |              |     |        |     |              |     | CLOSE |     |     |     |       |     |     |     |       |     |     |     |     |  |  |  |
|        |     |     |              |     |     |      |     |     |     |        |     |              |       |              |     |              |     | DESIGN |     | CONSTRUCTION |     |        |     |              |     |       |     |     |     | CLOSE |     |     |     |       |     |     |     |     |  |  |  |
|        |     |     |              |     |     |      |     |     |     |        |     |              |       |              |     |              |     |        |     |              |     | DESIGN |     | CONSTRUCTION |     |       |     |     |     |       |     |     |     | CLOSE |     |     |     |     |  |  |  |

### Scope -

Installation of new fire alarm systems at 39 elementary campuses

- 15 of 39 campuses 100% complete
- 2 installations ongoing (Schrade and Lyles MS)

| Construction Stage |              |                |             |          |                 |      |           |               |              |                |             |          |                 |      |           |
|--------------------|--------------|----------------|-------------|----------|-----------------|------|-----------|---------------|--------------|----------------|-------------|----------|-----------------|------|-----------|
| Facility Name      | Wire Install | Device Install | Programming | Pre-Test | Fire Dept Final | Demo | Close out | Facility Name | Wire Install | Device Install | Programming | Pre-Test | Fire Dept Final | Demo | Close out |
| Beaver ES          | 100%         | 100%           | 100%        | 100%     | 100%            | 60%  | 0%        | Shugart ES    | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Back ES            | 100%         | 100%           | 100%        | 100%     | 100%            | 60%  | 0%        | Steadham ES   | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Hudson ES          | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        | Dorsey ES     | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Lyles MS           | 20%          | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        | Herfurth ES   | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Schrade MS         | 80%          | 80%            | 0%          | 0%       | 0%              | 0%   | 0%        | Bullock ES    | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Spring Creek ES    | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        | Stephens ES   | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Weaver ES          | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        | Vial ES       | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Northlake ES       | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        | Rowlett HS    | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Pearson ES         | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        | Austin MS     | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Keeley ES          | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        | Lister ES     | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |
| Sewell ES          | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        | Luna ES       | 0%           | 0%             | 0%          | 0%       | 0%              | 0%   | 0%        |





# PH1-BP10; PH2-BP10; PH3-BP10; PH4-BP08; PH5-BP08

## Security Camera Refresh

| 2024   |     |     |     |     |     | 2025         |     |     |        |     |     |              |     |     |              |     |     | 2026   |     |     |              |     |     |              |     |     |              |     |     | 2027  |     |     |       |     |     |     |     |     |       |  |  | 2028  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------|-----|-----|-----|-----|-----|--------------|-----|-----|--------|-----|-----|--------------|-----|-----|--------------|-----|-----|--------|-----|-----|--------------|-----|-----|--------------|-----|-----|--------------|-----|-----|-------|-----|-----|-------|-----|-----|-----|-----|-----|-------|--|--|-------|--|--|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Q3     |     |     | Q4  |     |     | Q1           |     |     | Q2     |     |     | Q3           |     |     | Q4           |     |     | Q1     |     |     | Q2           |     |     | Q3           |     |     | Q4           |     |     | Q1    |     |     | Q2    |     |     | Q3  |     |     |       |  |  |       |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Jul    | Aug | Sep | Oct | Nov | Dec | Jan          | Feb | Mar | Apr    | May | Jun | Jul          | Aug | Sep | Oct          | Nov | Dec | Jan    | Feb | Mar | Apr          | May | Jun | Jul          | Aug | Sep | Oct          | Nov | Dec | Jan   | Feb | Mar | Apr   | May | Jun | Jul | Aug | Sep |       |  |  |       |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DESIGN |     |     |     |     |     | CONSTRUCTION |     |     |        |     |     |              |     |     |              |     |     |        |     |     |              |     |     |              |     |     |              |     |     | CLOSE |     |     |       |     |     |     |     |     |       |  |  |       |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|        |     |     |     |     |     | DESIGN       |     |     |        |     |     | CONSTRUCTION |     |     |              |     |     |        |     |     |              |     |     |              |     |     |              |     |     | CLOSE |     |     |       |     |     |     |     |     |       |  |  |       |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|        |     |     |     |     |     |              |     |     | DESIGN |     |     |              |     |     | CONSTRUCTION |     |     |        |     |     |              |     |     |              |     |     |              |     |     |       |     |     | CLOSE |     |     |     |     |     |       |  |  |       |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|        |     |     |     |     |     |              |     |     |        |     |     |              |     |     | DESIGN       |     |     |        |     |     | CONSTRUCTION |     |     |              |     |     |              |     |     |       |     |     |       |     |     |     |     |     | CLOSE |  |  |       |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|        |     |     |     |     |     |              |     |     |        |     |     |              |     |     |              |     |     | DESIGN |     |     |              |     |     | CONSTRUCTION |     |     |              |     |     |       |     |     |       |     |     |     |     |     |       |  |  | CLOSE |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|        |     |     |     |     |     |              |     |     |        |     |     |              |     |     |              |     |     |        |     |     | DESIGN       |     |     |              |     |     | CONSTRUCTION |     |     |       |     |     |       |     |     |     |     |     |       |  |  |       |  |  | CLOSE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Construction Stage |              |                |             |            |           |  |                  |              |                |             |            |           |
|--------------------|--------------|----------------|-------------|------------|-----------|--|------------------|--------------|----------------|-------------|------------|-----------|
| Facility Name      | Wire Install | Device Install | Programming | Dept final | Close out |  | Facility Name    | Wire Install | Device Install | Programming | Dept final | Close out |
| Brandenburg MS     | 100%         | 100%           | 100%        | 100%       | 95%       |  | Liberty Grove ES | 0%           | 0%             | 0%          | 0%         | 0%        |
| Armstrong ES       | 100%         | 100%           | 100%        | 100%       | 95%       |  | Southgate ES     | 0%           | 0%             | 0%          | 0%         | 0%        |
| North Garland HS   | 100%         | 100%           | 100%        | 100%       | 95%       |  | Abbett ES        | 0%           | 0%             | 0%          | 0%         | 0%        |
| Sellers MS         | 100%         | 100%           | 100%        | 100%       | 95%       |  | Couch ES         | 0%           | 0%             | 0%          | 0%         | 0%        |
| Handley ES         | 100%         | 100%           | 100%        | 100%       | 95%       |  | Toler ES         | 0%           | 0%             | 0%          | 0%         | 0%        |
| Shorehaven ES      | 100%         | 100%           | 100%        | 100%       | 95%       |  | Transitional LC  | 0%           | 0%             | 0%          | 0%         | 0%        |
| Watson ES          | 100%         | 100%           | 100%        | 100%       | 95%       |  | South Garland HS | 0%           | 0%             | 0%          | 0%         | 0%        |
| Park Crest ES      | 100%         | 100%           | 100%        | 100%       | 95%       |  | Sam Houston MS   | 0%           | 0%             | 0%          | 0%         | 0%        |

**Total number of installations – 8 of 49 complete, Scope -** Work includes replacement of all exterior/interior cameras, system servers and associated hardware





# PH1-BP11; PH2-BP11; PH3-BP11; PH4-BP09; PH5-BP09

## Access Control

| 2024 |     |     |     |     |     | 2025   |     |     |     |     |     | 2026         |     |     |     |     |     | 2027         |     |     |     |     |     | 2028         |     |     |     |     |     |       |     |     |     |     |     |       |     |     |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------|-----|-----|-----|-----|-----|--------|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-------|-----|-----|--|--|--|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Q3   |     |     | Q4  |     |     | Q1     |     |     | Q2  |     |     | Q3           |     |     | Q4  |     |     | Q1           |     |     | Q2  |     |     | Q3           |     |     | Q4  |     |     | Q1    |     |     | Q2  |     |     | Q3    |     |     |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Jul  | Aug | Sep | Oct | Nov | Dec | Jan    | Feb | Mar | Apr | May | Jun | Jul          | Aug | Sep | Oct | Nov | Dec | Jan          | Feb | Mar | Apr | May | Jun | Jul          | Aug | Sep | Oct | Nov | Dec | Jan   | Feb | Mar | Apr | May | Jun | Jul   | Aug | Sep |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|      |     |     |     |     |     | DESIGN |     |     |     |     |     | CONSTRUCTION |     |     |     |     |     |              |     |     |     |     |     | CLOSE        |     |     |     |     |     |       |     |     |     |     |     |       |     |     |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|      |     |     |     |     |     | DESIGN |     |     |     |     |     | CONSTRUCTION |     |     |     |     |     |              |     |     |     |     |     |              |     |     |     |     |     | CLOSE |     |     |     |     |     |       |     |     |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|      |     |     |     |     |     | DESIGN |     |     |     |     |     | CONSTRUCTION |     |     |     |     |     |              |     |     |     |     |     |              |     |     |     |     |     | CLOSE |     |     |     |     |     |       |     |     |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|      |     |     |     |     |     |        |     |     |     |     |     | DESIGN       |     |     |     |     |     | CONSTRUCTION |     |     |     |     |     |              |     |     |     |     |     |       |     |     |     |     |     | CLOSE |     |     |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|      |     |     |     |     |     |        |     |     |     |     |     | DESIGN       |     |     |     |     |     | CONSTRUCTION |     |     |     |     |     |              |     |     |     |     |     |       |     |     |     |     |     | CLOSE |     |     |  |  |  |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|      |     |     |     |     |     |        |     |     |     |     |     |              |     |     |     |     |     | DESIGN       |     |     |     |     |     | CONSTRUCTION |     |     |     |     |     |       |     |     |     |     |     |       |     |     |  |  |  | CLOSE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|      |     |     |     |     |     |        |     |     |     |     |     |              |     |     |     |     |     | DESIGN       |     |     |     |     |     | CONSTRUCTION |     |     |     |     |     |       |     |     |     |     |     |       |     |     |  |  |  | CLOSE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Scope** - Work includes exterior card reader upgrades to include wiring, system control boards and other associated hardware

**Phase 1 – 6 Facilities** North Garland HS, Classical Center at Brandenburg MS, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

- Phase 1 installations complete, pending close out

**Phase 2 – 9 Facilities** South Garland HS, Abbett ES, Beaver Technology Center, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Technology Center

- Purchase orders received; project installs to commence at completion of all Phase 1 installs.

**Phase 3 – 12 Facilities** Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Back ES, Ethridge ES, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES

- Design review / campus assessments ongoing

**Phases 4 & 5 – 23 Facilities** - Pending design





# PH2-BP01

## Linda L. Griffin Elementary

| 2024 |                 |     |                    |        |     | 2025 |     |     |     |     |     |     |     |     |     |              |     | 2026 |              |     |     |     |     |     |     |     |     |     |     | 2027 |     |     |         |        |       |     |     |     |     |  |  |
|------|-----------------|-----|--------------------|--------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|-----|------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|---------|--------|-------|-----|-----|-----|-----|--|--|
| Q3   |                 |     | Q4                 |        |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4  |              |     | Q1   |              |     | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1   |     |     | Q2      |        |       | Q3  |     |     | Q4  |  |  |
| Jul  | Aug             | Sep | Oct                | Nov    | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov          | Dec | Jan  | Feb          | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr     | May    | Jun   | Jul | Aug | Sep | Oct |  |  |
|      | KICKOFF MEETING |     | DISCOVERY/PLANNING | DESIGN |     |      |     |     |     |     |     |     |     |     |     | CMaR SOLICIT |     |      | CONSTRUCTION |     |     |     |     |     |     |     |     |     |     |      |     |     | MOVE IN | OCCUPY | CLOSE |     |     |     |     |  |  |

| Construction Stage |          |      |            |                |                   |           |              |             |       |        |           |                  |             |                 |
|--------------------|----------|------|------------|----------------|-------------------|-----------|--------------|-------------|-------|--------|-----------|------------------|-------------|-----------------|
| Sitework           |          |      |            |                |                   |           | Foundation   |             |       |        | Structure |                  |             |                 |
| Dirt Work          | Plumbing | Gas  | Electrical | Domestic Water | Drive Lane Paving | Curb Cuts | Piles/ Piers | Grade Beams | Slabs | Drains | ICF       | Structural Steel | Ext Framing | Doors & Windows |
| 100%               | 100%     | 100% | 100%       | 100%           | 50%               | 75%       | 100%         | 100%        | 40%   | 90%    | 10%       | 10%              | 0%          | 0%              |

### Montclair Elementary Replacement

- The new campus will serve students from the merged Heather Glen and Montclair Elementary Schools
- Development of a unified and modern learning environment designed to support student success
- Inclusion of a storm shelter for enhanced safety and code compliance
- Addition of the Linda Griffin Community Center to support school and community engagement

### Status

- Moisture conditioning, backfield, underground utilities, piers and beams are complete
- Foundational slab pours are ongoing in multiple areas
- ICF construction and steel erection has commenced





# PH2-BP01

## Linda L. Griffin Elementary







# PH2-BP02

## Carson-Mulkey Agriculture Science Center

| 2024      |     |     |     |     |     |                            |     |     |                     |     |     | 2025   |     |     |     |     |     |     |     |     |     |     |     | 2026                  |     |     |     |     |     |     |              |     |     |     |     | 2027 |     |     |     |     |     |  |                |  |  |           |  | 2028 |  |  |  |  |  |
|-----------|-----|-----|-----|-----|-----|----------------------------|-----|-----|---------------------|-----|-----|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------|-----|-----|-----|-----|-----|-----|--------------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|--|----------------|--|--|-----------|--|------|--|--|--|--|--|
| Q1        |     |     | Q2  |     |     | Q3                         |     |     | Q4                  |     |     | Q1     |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1                    |     |     | Q2  |     |     | Q3  |              |     | Q4  |     |     | Q1   |     |     | Q2  |     |     |  |                |  |  |           |  |      |  |  |  |  |  |
| Jan       | Feb | Mar | Apr | May | Jun | Jul                        | Aug | Sep | Oct                 | Nov | Dec | Jan    | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan                   | Feb | Mar | Apr | May | Jun | Jul | Aug          | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun |  |                |  |  |           |  |      |  |  |  |  |  |
| 2/13/2024 |     |     |     |     |     | KICK-OFF MEETING 7/11/2024 |     |     | PO ISSUED 7/26/2024 |     |     | DESIGN |     |     |     |     |     |     |     |     |     |     |     | PERMITTING GC PROCURE |     |     |     |     |     |     | Construction |     |     |     |     |      |     |     |     |     |     |  | Move In/Occupy |  |  | Close Out |  |      |  |  |  |  |  |

Located at 5102 Pleasant Valley Road and Ben Road in Sachse, TX

- Permitting Stage
- VLK has been communicating with the City of Sachse to work through the Architectural Standard items being requested
- Submitting fourth round of review comments from VLK mid-September 2026





# PH2-BP03

## South Garland HS & North Garland HS

| 2024                   |           |                    |                | 2025         |                  |                  |                   |              |         |                    |             | 2026                  |            |                     |      |              |          |                    |               | 2027 |     |     |     |     |     |         |     | 2028   |     |       |     |     |     |     |     |
|------------------------|-----------|--------------------|----------------|--------------|------------------|------------------|-------------------|--------------|---------|--------------------|-------------|-----------------------|------------|---------------------|------|--------------|----------|--------------------|---------------|------|-----|-----|-----|-----|-----|---------|-----|--------|-----|-------|-----|-----|-----|-----|-----|
| Q3                     |           | Q4                 |                | Q1           |                  |                  | Q2                |              |         | Q3                 |             | Q4                    |            | Q1                  |      | Q2           |          | Q3                 |               | Q4   |     | Q1  |     | Q2  |     | Q3      |     | Q4     |     | Q1    |     | Q2  |     |     |     |
| Jul                    | Aug       | Sep                | Oct            | Nov          | Dec              | Jan              | Feb               | Mar          | Apr     | May                | Jun         | Jul                   | Aug        | Sep                 | Oct  | Nov          | Dec      | Jan                | Feb           | Mar  | Apr | May | Jun | Jul | Aug | Sep     | Oct | Nov    | Dec | Jan   | Feb | Mar | Apr | May | Jun |
| DISCOVERY/<br>PLANNING |           | DESIGN             |                |              |                  |                  |                   |              |         |                    |             | GMP #1<br>SOLICIT     |            | GMP #2<br>SOLICIT   |      | CONSTRUCTION |          |                    |               |      |     |     |     |     |     | MOVE IN |     | OCCUPY |     | CLOSE |     |     |     |     |     |
|                        |           |                    |                |              |                  |                  |                   |              |         |                    |             | PERMITTING            |            |                     |      |              |          |                    |               |      |     |     |     |     |     |         |     |        |     |       |     |     |     |     |     |
| Construction Stage     |           |                    |                |              |                  |                  |                   |              |         |                    |             |                       |            |                     |      |              |          |                    |               |      |     |     |     |     |     |         |     |        |     |       |     |     |     |     |     |
|                        | Exteriors |                    |                |              |                  | Interiors        |                   |              |         |                    |             |                       |            |                     |      |              |          |                    |               |      |     |     |     |     |     |         |     |        |     |       |     |     |     |     |     |
| Campus                 | Re-Roof   | Hollow Metal Doors | Water proofing | Dance Area 1 | Way Find Signage | Boys Locker Room | Girls Locker Room | Dance Area 2 | Gym A/V | New Interior Doors | Switch gear | Early College Program | Auditorium | Ceiling Grid & Tile | Kiln | Elevator     | Plumbing | Drinking Fountains | HVAC Upgrades |      |     |     |     |     |     |         |     |        |     |       |     |     |     |     |     |
| SGHS                   | 60%       | 0%                 | 0%             | 10%          | 0%               | 0%               | 0%                | 5%           | 0%      | 0%                 | 0%          | 0%                    | 0%         | 0%                  | 0%   | 0%           | 0%       | 0%                 | 0%            |      |     |     |     |     |     |         |     |        |     |       |     |     |     |     |     |
| NGHS                   | 55%       | 0%                 | 0%             | 10%          | N/A              | 0%               | 0%                | 0%           | 0%      | 0%                 | 0%          | N/A                   | 0%         | N/A                 | N/A  | N/A          | N/A      | N/A                | N/A           |      |     |     |     |     |     |         |     |        |     |       |     |     |     |     |     |

### North Garland HS Project Overview

- Roof replacement across multiple building sections
- Major renovations to locker rooms, dance suites and the auditorium
- New sound system in the competitive gym and auditorium
- Replacement of all interior and exterior doors
- Replacement of secondary switchgear

### South Garland HS Project Overview

- Roof replacement across multiple building sections
- Major renovations to locker rooms, dance suites and the auditorium
- Full renovation of the Early College program area
- New sound system in the competitive gym and auditorium
- Replacement of all interior and exterior doors
- MEP upgrades in multiple areas

### Status

- GC is starting to mobilize and commence work on Interior scope items
- Pre-construction meetings on the interior scope items have commenced
- Completing phase 1 re-roof work at both sites





# PH2-BP03 South Garland HS & North Garland HS



North Garland High School





## PH2-BP03

# South Garland HS & North Garland HS



South Garland High School





# PH2-BP04 Enhancements

## Northlake ES, Rowlett ES, & Toler ES

| 2024   |     |     |     |     |     | 2025 |     |     |     |     |     |     |     |     | 2026 |     |     |              |     |     |     |     |              |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |     |     |     |     |          |  |  |  |
|--------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|--------------|-----|-----|-----|-----|--------------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|--|--|--|
| Q3     |     |     |     | Q4  |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4   |     |     | Q1           |     |     | Q2  |     |              | Q3  |     |     | Q4   |     |     | Q1  |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |          |  |  |  |
| Jul    | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct  | Nov | Dec | Jan          | Feb | Mar | Apr | May | Jun          | Jul | Aug | Sep | Oct  | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec      |  |  |  |
| DESIGN |     |     |     |     |     |      |     |     |     |     |     |     |     |     |      |     |     | CMaR SOLICIT |     |     |     |     | CONSTRUCTION |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     | CLOSEOUT |  |  |  |

### Scope

*Security enhancements include creating corridors and adding doors to multiple classrooms for lockdown purposes*

- Rowlett ES 6 of 19 rooms to be completed and turned over to campus mid October
- Northlake ES Phase 2 to be complete and turned over to campus mid October
- Toler ES Phase 2 to be complete and turned over to campus end of October
- Rowlett ES roof replacement ongoing for gym, kitchen and cafeteria areas only





# PH2-BP04 Enhancements Northlake ES, Rowlett ES, & Toler ES



Northlake Elementary School





# PH2-BP04 Enhancements Northlake ES, Rowlett ES, & Toler ES



Rowlett Elementary School





# PH2-BP04 Enhancements Northlake ES, Rowlett ES, & Toler ES



Toler Elementary School





# PH2-BP07 Fencing HS, MS & Special Service

| 2024    |     |     |        |     |     | 2025 |     |     |     |     |     |     |     |     |     |     |     | 2026 |     |     |     |     |     |     |     |     |                    |     |     | 2027         |     |     |     |     |     |     |     |     |     |     |     | 2028 |     |     |     |     |     |       |  |  |  |  |  |
|---------|-----|-----|--------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-------|--|--|--|--|--|
| Q3      |     |     | Q4     |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4                 |     |     | Q1           |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1   |     |     | Q2  |     |     |       |  |  |  |  |  |
| Jul     | Aug | Sep | Oct    | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct                | Nov | Dec | Jan          | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun |       |  |  |  |  |  |
| KICKOFF |     |     | DESIGN |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     | CSP<br>PROCUREMENT |     |     | CONSTRUCTION |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     | CLOSE |  |  |  |  |  |
|         |     |     |        |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |                    |     |     |              |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |       |  |  |  |  |  |

## 23 Campuses

### 7 - High Schools, 12 - Middle Schools, 4 - Special Service Campuses

- CD's – In progress (adding fence around high school football fields)
- Final page turn – TBD
- Bid Docs – TBD





# PH2-BP12; PH5-BP10 Intrusion Alarm

## Beaver Technology Center, Garland HS, Carver ES

|                       | 2025 |     |        |     |     |     |     |     |     |     |     |              | 2026 |       |        |     |     |              |     |     |     |     |       |     | 2027 |     |     |
|-----------------------|------|-----|--------|-----|-----|-----|-----|-----|-----|-----|-----|--------------|------|-------|--------|-----|-----|--------------|-----|-----|-----|-----|-------|-----|------|-----|-----|
|                       | Q1   |     |        | Q2  |     |     | Q3  |     |     | Q4  |     |              | Q1   |       |        | Q2  |     |              | Q3  |     |     | Q4  |       |     | Q1   |     |     |
|                       | Jan  | Feb | Mar    | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec          | Jan  | Feb   | Mar    | Apr | May | Jun          | Jul | Aug | Sep | Oct | Nov   | Dec | Jan  | Feb | Mar |
| Beaver ES             |      |     | DESIGN |     |     |     |     |     |     |     |     | CONSTRUCTION |      | CLOSE |        |     |     |              |     |     |     |     |       |     |      |     |     |
| Garland HS, Carver ES |      |     |        |     |     |     |     |     |     |     |     |              |      |       | DESIGN |     |     | CONSTRUCTION |     |     |     |     | CLOSE |     |      |     |     |

### Scope

*Work includes replacement of aged-cabling*

- Beaver Technology Center installation complete
- Garland HS pending start date
- Carver ES pending start date





# PH2-BP14

## HVAC DDC Controls

- 2023 Bond retrofit replacements are 36 completed, 48 total, 75% for the Project
- Expected Project completion date is July 2027

| LOCATION         | WIRE & DEVICE INSTALL | PROGRAMMING | COMMISSION | SUBSTANTIAL <sup>z</sup> COMPLETION |  | SCOPE              | REMARKS           |
|------------------|-----------------------|-------------|------------|-------------------------------------|--|--------------------|-------------------|
| Bradfield ES     | 0%                    | 100%        | 100%       | Sub Com/Warranty                    |  | Recommission       |                   |
| Bullock ES       | 0%                    | 100%        | 100%       | Sub Com/Warranty                    |  | Recommission       |                   |
| Ethridge ES      | 100%                  | 100%        | 100%       | Sub Com/Warranty                    |  | Change Out         |                   |
| Handley ES       | 100%                  | 100%        | 100%       | Sub Com/Warranty                    |  | Partial Change Out |                   |
| Northlake ES     | 100%                  | 100%        | 100%       | Sub Com/Warranty                    |  | Change Out         |                   |
|                  |                       |             |            |                                     |  |                    |                   |
| Rowlett ES       | 0%                    | 100%        | 100%       |                                     |  | Change Out         | Bond Roofing      |
| Shorehaven ES    | 100%                  | 100%        | 100%       | Sub Com/Warranty                    |  | Partial Change Out |                   |
| Southgate ES     | 100%                  | 100%        | 100%       | Sub Com/Warranty                    |  | Partial Change Out |                   |
| South Garland HS | 0%                    | 0%          | 0%         | Summer 2027                         |  | Change Out         | Bond Construction |
|                  |                       |             |            |                                     |  |                    |                   |

| LOCATION       | WIRE & DEVICE INSTALL | QUOTING | COMMISSION | SUBSTANTIAL COMPLETION | SCOPE        | REMARKS        |
|----------------|-----------------------|---------|------------|------------------------|--------------|----------------|
| Brandenburg MS | 0%                    | 0%      | 0%         |                        | Recommission | Routing for PO |
| Coyle MS       | 0%                    | 0%      | 0%         |                        | Recommission | Routing for PO |
| Schrade MS     | 0%                    | 0%      | 0%         |                        | Recommission | Routing for PO |
| Sellers MS     | 0%                    | 0%      | 0%         |                        | Recommission | Routing for PO |
| Herfurth ES    | 0%                    | 0%      | 0%         |                        | Recommission | Routing for PO |
|                |                       |         |            |                        |              |                |





# PH3-BP02 Athletic Package

## South Garland HS, North Garland HS, Lakeview Centennial HS

| 2024             |        |     |     | 2025 |     |     |     |     |     |     |     |     | 2026                  |     |     |     |              |     |     |     |     |     |     |     | 2027 |     |     |     |       |     |     |     |     |
|------------------|--------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------|-----|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|-----|-----|-----|-----|
| Q3               | Q4     |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4                    |     |     | Q1  |              |     | Q2  |     |     | Q3  |     |     | Q4   |     |     | Q1  |       |     | Q2  |     |     |
| Sep              | Oct    | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct                   | Nov | Dec | Jan | Feb          | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct  | Nov | Dec | Jan | Feb   | Mar | Apr | May | Jun |
| KICK-OFF MEETING | DESIGN |     |     |      |     |     |     |     |     |     |     |     | CMaR SOLICIT + Permit |     |     |     | CONSTRUCTION |     |     |     |     |     |     |     |      |     |     |     | CLOSE |     |     |     |     |

### Scope

- Replace field synthetic turf and provide new track*
- Provide new bleacher and press box*
- Provide new concessions stand and restrooms*
- Provide or replace sport lighting with LED system*

- Underground electrical, plumbing, and data rough-ins are complete at all three sites
- Concrete bleacher and building pad pours are complete at Lakeview & North Garland
- Underground domestic water installation is complete at South Garland
- Formwork and rebar installation for the pads is ongoing at South Garland





# PH3-BP02 Athletic Package

## South Garland HS, North Garland HS, Lakeview Centennial HS



Lakeview Centennial High School





# PH3-BP02 Athletic Package

## South Garland HS, North Garland HS, Lakeview Centennial HS



North Garland High School





# PH3-BP02 Athletic Package

## South Garland HS, North Garland HS, Lakeview Centennial HS



South Garland High School





# PH3-BP04 Middle School / Elementary School Renovations

## Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES

| 2024               |        |                  | 2025 |     |     |           |     |                |     |         |     |      |     |      | 2026 |                  |              |                   |     |             |     |               |     |             |     |     | 2027 |     |       |     |     |     |     |     |     |     |     |     |
|--------------------|--------|------------------|------|-----|-----|-----------|-----|----------------|-----|---------|-----|------|-----|------|------|------------------|--------------|-------------------|-----|-------------|-----|---------------|-----|-------------|-----|-----|------|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Q4                 |        |                  | Q1   |     |     | Q2        |     |                | Q3  |         |     | Q4   |     |      | Q1   |                  |              | Q2                |     |             | Q3  |               |     | Q4          |     |     | Q1   |     |       | Q2  |     |     | Q3  |     |     | Q4  |     |     |
| Oct                | Nov    | Dec              | Jan  | Feb | Mar | Apr       | May | Jun            | Jul | Aug     | Sep | Oct  | Nov | Dec  | Jan  | Feb              | Mar          | Apr               | May | Jun         | Jul | Aug           | Sep | Oct         | Nov | Dec | Jan  | Feb | Mar   | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| KICK-              | DESIGN |                  |      |     |     |           |     |                |     |         |     |      | CSP |      |      |                  | CONSTRUCTION |                   |     |             |     |               |     |             |     |     |      |     | CLOSE |     |     |     |     |     |     |     |     |     |
| Construction Stage |        |                  |      |     |     |           |     |                |     |         |     |      |     |      |      |                  |              |                   |     |             |     |               |     |             |     |     |      |     |       |     |     |     |     |     |     |     |     |     |
| New Additions      |        |                  |      |     |     |           |     |                |     |         |     |      |     |      |      |                  |              |                   |     |             |     |               |     | Renovations |     |     |      |     |       |     |     |     |     |     |     |     |     |     |
| Exteriors          |        |                  |      |     |     |           |     |                |     |         |     |      |     |      |      |                  |              |                   |     |             |     |               |     | Interiors   |     |     |      |     |       |     |     |     |     |     |     |     |     |     |
| Campus             |        | Structural Steel |      | CMU |     | Sheathing |     | Water proofing |     | Masonry |     | Roof |     | Demo |      | Boys Locker Room |              | Girls Locker Room |     | Switch gear |     | Door Hardware |     |             |     |     |      |     |       |     |     |     |     |     |     |     |     |     |
| Austin MS          |        | 35%              |      | 10% |     | 0%        |     | 0%             |     | 10%     |     | 0%   |     | 0%   |      | 0%               |              | 0%                |     | N/A         |     | N/A           |     |             |     |     |      |     |       |     |     |     |     |     |     |     |     |     |
| Houston MS         |        | 100%             |      | 80% |     | 15%       |     | 0%             |     | 45%     |     | 100% |     | 100% |      | 95%              |              | 95%               |     | N/A         |     | N/A           |     |             |     |     |      |     |       |     |     |     |     |     |     |     |     |     |
| Jackson MS         |        | 100%             |      | 85% |     | 20%       |     | 0%             |     | 70%     |     | 100% |     | 100% |      | 95%              |              | 95%               |     | N/A         |     | N/A           |     |             |     |     |      |     |       |     |     |     |     |     |     |     |     |     |
| Abbett ES          |        | N/A              |      | N/A |     | N/A       |     | 0%             |     | N/A     |     | N/A  |     | N/A  |      | N/A              |              | N/A               |     | 0%          |     | 100%          |     |             |     |     |      |     |       |     |     |     |     |     |     |     |     |     |
| Bradfield ES       |        | N/A              |      | N/A |     | N/A       |     | 0%             |     | N/A     |     | N/A  |     | N/A  |      | N/A              |              | N/A               |     | 0%          |     | 100%          |     |             |     |     |      |     |       |     |     |     |     |     |     |     |     |     |

### Austin Academy Project Overview

- Installation of new LED parking lot lighting
- Upgrades to exterior campus lighting (LED conversion)
- Construction of a Boys & Girls dressing room addition
- Renovation of locker rooms, including new fixtures, lockers, and interior finishes

### Houston MS Project Overview

- Replacement of an older portion of the roof
- Replacement of exterior sealant joints
- Construction of a Boys & Girls dressing room addition
- Renovation of locker rooms, including new fixtures, lockers, and interior finishes

### Jackson Tech Center Project Overview

- Replacement of built-up roofing system
- Installation of new LED parking lot lighting
- Upgrades to exterior campus lighting (LED conversion)
- Construction of a Boys & Girls dressing room addition
- Renovation of locker rooms, including new fixtures, lockers, and interior finishes

### Abbett ES Project Overview

- Replace the service entrance switchgear and IDF door hardware

### Bradfield ES Project Overview

- Replace secondary switchgear and IDF door hardware





# PH3-BP04 Middle School / Elementary School Renovations

## Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES



Austin Academy





# PH3-BP04 Middle School / Elementary School Renovations

## Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES



Houston Middle School





# PH3-BP04 Middle School / Elementary School Renovations

## Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES



**Jackson Technology**





# PH3-BP07

## Dr. Marvin D. Roden Technology Center

| 2024               |                 |                 | 2025        |       |        |                     |                  |             |          |      |                   |              |                |                       | 2026  |                  |              |             |                                |            |                |                 |             |     |     |     | 2027 |     |     |     |     |         |        |       |     |     |     |     | 2028 |     |     |     |     |     |
|--------------------|-----------------|-----------------|-------------|-------|--------|---------------------|------------------|-------------|----------|------|-------------------|--------------|----------------|-----------------------|-------|------------------|--------------|-------------|--------------------------------|------------|----------------|-----------------|-------------|-----|-----|-----|------|-----|-----|-----|-----|---------|--------|-------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Q3                 |                 |                 | Q4          |       |        | Q1                  |                  |             | Q2       |      |                   | Q3           |                |                       | Q4    |                  |              | Q1          |                                |            | Q2             |                 |             | Q3  |     |     | Q4   |     |     | Q1  |     |         |        |       |     |     |     |     |      |     |     |     |     |     |
| Jul                | Aug             | Sep             | Oct         | Nov   | Dec    | Jan                 | Feb              | Mar         | Apr      | May  | Jun               | Jul          | Aug            | Sep                   | Oct   | Nov              | Dec          | Jan         | Feb                            | Mar        | Apr            | May             | Jun         | Jul | Aug | Sep | Oct  | Nov | Dec | Jan | Feb | Mar     | Apr    | May   | Jun | Jul | Aug | Sep | Oct  | Nov | Dec | Jan | Feb | Mar |
|                    | KICKOFF MEETING | DESIGN          |             |       |        |                     |                  |             |          |      | CMaR SITE SOLICIT |              |                | CMaR BUILDING SOLICIT |       |                  | CONSTRUCTION |             |                                |            |                |                 |             |     |     |     |      |     |     |     |     | MOVE IN | OCCUPY | CLOSE |     |     |     |     |      |     |     |     |     |     |
| Construction Stage |                 |                 |             |       |        |                     |                  |             |          |      |                   |              |                |                       |       |                  |              |             |                                |            |                |                 |             |     |     |     |      |     |     |     |     |         |        |       |     |     |     |     |      |     |     |     |     |     |
| Sitework           |                 | Foundation Work |             |       |        | Structure           |                  |             | Envelope |      |                   |              |                | Site Utilities        |       |                  |              |             | Underground Building Utilities |            |                | Foundation Work |             |     |     |     |      |     |     |     |     |         |        |       |     |     |     |     |      |     |     |     |     |     |
| Drive Lane Paving  | Approaches      | Piles / Piers   | Grade Beams | Slabs | Drains | ICF (Storm Shelter) | Structural Steel | Ext Framing | CMU      | Roof | Glazing           | Metal Panels | Veneer Masonry | Gas                   | Water | Primary Electric | Sewer        | Storm Sewer | Plumbing                       | Electrical | Domestic Water | Piles / Piers   | Grade Beams |     |     |     |      |     |     |     |     |         |        |       |     |     |     |     |      |     |     |     |     |     |
| 100%               | 100%            | 100%            | 100%        | 90%   | 90%    | 0%                  | 20%              | 0%          | 10%      | 0%   | 0%                | 0%           | 0%             | 0%                    | 95%   | 10%              | 100%         | 100%        | 60%                            | 50%        | 80%            | 100%            | 100%        |     |     |     |      |     |     |     |     |         |        |       |     |     |     |     |      |     |     |     |     |     |

**Scope -** New two-story, 38,500sqft Dr. Marvin D. Roden Technology Center located at 2302 Naaman Forest Boulevard

- GMP 1 finalizing construction of retaining wall
- GMP 2 Ongoing erection of columns/beams/joist in Area B
- GMP 2 construction of hardened-shelter, framing mechanical yard, and installation of metal decking ongoing





PH3-BP07

# Dr. Marvin D. Roden Technology Center







# PH4-BP01

## GRCTC Additions

| 2025 |     |                 |        |     |     | 2026 |     |     |     |     |     |          |     |     |              |     |     | 2027 |     |     |     |     |     |     |     |     |       |     |     | 2028 |     |     |
|------|-----|-----------------|--------|-----|-----|------|-----|-----|-----|-----|-----|----------|-----|-----|--------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|------|-----|-----|
| Q3   |     |                 | Q4     |     |     | Q1   |     |     | Q2  |     |     | Q3       |     |     | Q4           |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4    |     |     | Q1   |     |     |
| Jul  | Aug | Sep             | Oct    | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul      | Aug | Sep | Oct          | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct   | Nov | Dec | Jan  | Feb | Mar |
|      |     | KICKOFF MEETING | DESIGN |     |     |      |     |     |     |     |     | CMaR GMP |     |     | CONSTRUCTION |     |     |      |     |     |     |     |     |     |     |     | CLOSE |     |     |      |     |     |
|      |     |                 |        |     |     |      |     |     |     |     |     | PERMIT   |     |     |              |     |     |      |     |     |     |     |     |     |     |     |       |     |     |      |     |     |
|      |     |                 |        |     |     |      |     |     |     |     |     |          |     |     |              |     |     |      |     |     |     |     |     |     |     |     |       |     |     |      |     |     |

- CMaR GMP# 1 contract amendment for the site work has been executed
- CMaR GMP# 2 amendment for the structural steel package was approved at the September 8, 2026 Board Bond Special meeting and contract is being finalized
- CMaR GMP# 3 amendment for the building package is on the agenda for presentation at the October 6, 2026 Board Bond Special meeting
- A pre-construction meeting was conducted with the City of Garland on September 17, 2026 for the site permit which has been issued
- The building permit application is currently being reviewed by the City of Garland plan reviewers





# PH4-BP02

## Rowlett HS and Sachse HS Renovations

| 2025 |                 |        |     |     |     | 2026 |     |     |     |     |     | 2027     |     |     |              |     |     | 2028 |     |     |       |     |     |
|------|-----------------|--------|-----|-----|-----|------|-----|-----|-----|-----|-----|----------|-----|-----|--------------|-----|-----|------|-----|-----|-------|-----|-----|
| Q3   |                 |        | Q4  |     |     | Q1   |     |     | Q2  |     |     | Q3       |     |     | Q4           |     |     | Q1   |     |     | Q2    |     |     |
| Jul  | Aug             | Sep    | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul      | Aug | Sep | Oct          | Nov | Dec | Jan  | Feb | Mar | Apr   | May | Jun |
|      | KICKOFF MEETING | DESIGN |     |     |     |      |     |     |     |     |     | CMaR GMP |     |     | CONSTRUCTION |     |     |      |     |     | CLOSE |     |     |

### Scope

*Locker/Dressing Rooms, Fine Arts areas including the auditoriums, and exterior waterproofing of the buildings as needed*

- The overall scope for the projects including the Fine Arts program spaces was approved at the Facilities, Maintenance and Bond Update meeting on August 24, 2026
- The Schematic Design (SD) package is being finalized for presentation at one of the upcoming Board Bond Special meetings
- The CMaR is continuing to work with the design team on their pre-construction phase deliverables including the associated estimates





# PH4-BP03 Middle School / Elementary School Renovations

## Brandenburg MS, Lyles MS, O'Banion MS, and Southgate ES

| 2025            |        |     | 2026 |     |     |     |     |     |     |     |     | 2027 |     |     |                 |     |     |              |     |     | 2028 |     |     |     |     |     |       |     |     |     |     |     |
|-----------------|--------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----------------|-----|-----|--------------|-----|-----|------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|
| Q4              |        |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4   |     |     | Q1              |     |     | Q2           |     |     | Q3   |     |     | Q4  |     |     | Q1    |     |     | Q2  |     |     |
| Oct             | Nov    | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct  | Nov | Dec | Jan             | Feb | Mar | Apr          | May | Jun | Jul  | Aug | Sep | Oct | Nov | Dec | Jan   | Feb | Mar | Apr | May | Jun |
| KICKOFF MEETING | DESIGN |     |      |     |     |     |     |     |     |     |     |      |     |     | CSP Procurement |     |     | CONSTRUCTION |     |     |      |     |     |     |     |     | CLOSE |     |     |     |     |     |

### Scope

- **Brandenburg MS** - Renovate Locker/Dressing Rooms and exterior lighting upgrades to LED
- **Lyles MS** - Locker/Dressing Rooms renovations
- **O'Banion MS** - Locker/Dressing Rooms renovations, replace science lab casework, replace secondary switchgear, and add ADA ramp in corridor
- **Southgate ES** - Library renovations

Schematic Design (SD) presentation is on the agenda for the October 6, 2026 Board Bond Special Meeting

The Scope to Budget for all the projects were approved at the Facilities, Maintenance and Bond Update meeting on August 31, 2026





# PH4-BP04 Middle School / Elementary School Renovations

## Bussey MS, Sellers MS, Shorehaven ES, Webb MS, and Williams ES

| 2025            |        |     | 2026 |     |     |     |     |     |     |     |     |     |     |     | 2027            |     |     |              |     |     |     |     |     |     |     |     | 2028 |     |     |       |     |     |
|-----------------|--------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-------|-----|-----|
| Q4              |        |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1              |     |     | Q2           |     |     | Q3  |     |     | Q4  |     |     | Q1   |     |     | Q2    |     |     |
| Oct             | Nov    | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan             | Feb | Mar | Apr          | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr   | May | Jun |
| KICKOFF MEETING | DESIGN |     |      |     |     |     |     |     |     |     |     |     |     |     | CSP Procurement |     |     | CONSTRUCTION |     |     |     |     |     |     |     |     |      |     |     | CLOSE |     |     |

### Scope

- **Bussey MS** - Locker/Dressing Rooms renovations
- **Sellers MS** - Locker/Dressing Rooms renovations, football field improvements, and provide an accessible route to the stage floor from the cafeteria
- **Shorehaven ES** - Replace wheelchair lift at stage
- **Webb MS** - Locker/Dressing Rooms renovations and replace existing art room kilns along with the exhaust system
- **Williams ES** - Replace secondary switchgear

The Architect is finalizing their draft proposed scopes for presentation at an upcoming Facilities, Maintenance and Bond Update meeting.

The Scope to Budget documents are being prepared accordingly.



# PH4-BP05

## Parsons Prekindergarten and Cisneros Prekindergarten

| 2025 |                 |        | 2026 |     |     |     |     |     |     |     |     |     |     |                 | 2027 |     |              |     |     |     |     |     |     |     |     |     | 2028 |     |       |     |     |     |
|------|-----------------|--------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|------|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-------|-----|-----|-----|
| Q4   |                 |        | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |                 | Q1   |     |              | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1   |     |       | Q2  |     |     |
| Oct  | Nov             | Dec    | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec             | Jan  | Feb | Mar          | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar   | Apr | May | Jun |
|      | KICKOFF MEETING | DESIGN |      |     |     |     |     |     |     |     |     |     |     | CSP Procurement |      |     | CONSTRUCTION |     |     |     |     |     |     |     |     |     |      |     | CLOSE |     |     |     |

### Scope

- **Parsons Pre-K** - Replace exterior waterproofing, roof systems and rooftop HVAC units
- **Cisneros Pre-K** - Replace exterior waterproofing and roof systems

Scope to Budget was presented by the Architect and approved at the Facilities, Maintenance and Bond Update meeting on September 14, 2026

Schematic Design (SD) package is being finalized and will be included as part of the Board Insight package





# PH4-BP06

## Memorial Pathway Academy/Manuel & Maria Valle Student Services Center

|        |     |     |     |     |     |     |     |     |     |        |     | 2026 |     |             |     |     |              |     |     |     |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |     |         | 2028 |        |     |           |  |  |
|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|-----|------|-----|-------------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|------|--------|-----|-----------|--|--|
| Q1     |     |     | Q2  |     |     | Q3  |     |     | Q4  |        |     | Q1   |     |             | Q2  |     |              | Q3  |     |     | Q4  |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |         | Q1   |        |     | Q2        |  |  |
| Mar    | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan    | Feb | Mar  | Apr | May         | Jun | Jul | Aug          | Sep | Oct | Nov | Dec | Jan | Feb | Mar  | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb     | Mar  | Apr    | May |           |  |  |
| DESIGN |     |     |     |     |     |     |     |     |     |        |     |      |     | PROCUREMENT |     |     | CONSTRUCTION |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     | MOVE IN |      | OCCUPY |     | CLOSE OUT |  |  |
|        |     |     |     |     |     |     |     |     |     | PERMIT |     |      |     |             |     |     |              |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |         |      |        |     |           |  |  |

- Scope includes construction of the new Memorial Pathway Academy and Manuel and Maria Valle Student Services Center
- Guaranteed Maximum Price approval at the Board Bond Special Meeting on July 28, 2026
- GMP Amendment with CORE Construction was executed 9/15/26
- Site permit is in process with the City



# PH4-BP07

## Sports Lighting Replacement

| 2025                  |              | 2026 |     |     |     |     |     |     |     |     |     |           |     |
|-----------------------|--------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-----|
|                       |              | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4  |           |     |
| Nov                   | Dec          | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov       | Dec |
| KICKOFF<br>11/19/2025 | CONSTRUCTION |      |     |     |     |     |     |     |     |     |     | Close Out |     |

### Scope

Replacing existing sports lighting and light poles at some locations on the baseball fields, softball fields, and football fields at South Garland HS, North Garland HS, Lakeview Centennial HS, Naaman Forest HS, Rowlett HS, and Sachse HS

- Rowlett HS football completed in September 2026
- Naaman Forest HS football completed in August 2026
- Naaman Forest HS baseball scheduled to be completed in October 2026





# PH5-BP01

## Transportation Center

| 2025   |     |     |     |     |     |     |     |     |     |     |     | 2026 |     |     |     |              |     |     |     |     |     |              |     | 2027 |     |     |     |     |     |     |     |     |     |     |     |        |  |       |
|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--------------|-----|-----|-----|-----|-----|--------------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|--|-------|
| Q1     |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1   |     |     | Q2  |              |     | Q3  |     |     | Q4  |              |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     |        |  |       |
| Jan    | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May          | Jun | Jul | Aug | Sep | Oct | Nov          | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |        |  |       |
| DESIGN |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     | CMaR SOLICIT |     |     |     |     |     | CONSTRUCTION |     |      |     |     |     |     |     |     |     |     |     |     |     | OCCUPY |  | CLOSE |
|        |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     | PERMITTING   |     |     |     |     |     |              |     |      |     |     |     |     |     |     |     |     |     |     |     |        |  |       |

*The project consists of the planning, design, and construction of a new Transportation Center for Garland Independent School District (GISD) to support the District’s current and future student transportation operations. The facility will provide secure, efficient, and flexible spaces for bus fleet operations, transportation administration, driver support, vehicle maintenance, fueling, storage, and daily dispatch activities.*

- Transportation design meetings are ongoing
- The GC has engaged with the project and has commenced pre-construction services







| 2025                  | 2026   |     |     |     |     |     |     |     |     |     |     |     | 2027               |     |     |              |     |     |     |     |     |     |     |     | 2028 |     |     |     |     |     |       |     |     |     |     |     |
|-----------------------|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|
|                       | Q1     |     |     | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1                 |     |     | Q2           |     |     | Q3  |     |     | Q4  |     |     | Q1   |     |     | Q2  |     |     | Q3    |     |     | Q4  |     |     |
| Dec                   | Jan    | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan                | Feb | Mar | Apr          | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul   | Aug | Sep | Oct | Nov | Dec |
| KICKOFF-<br>DISCOVERY | DESIGN |     |     |     |     |     |     |     |     |     |     |     | CSP<br>PROCUREMENT |     |     | CONSTRUCTION |     |     |     |     |     |     |     |     |      |     |     |     |     |     | CLOSE |     |     |     |     |     |

## Scope

- **Coyle MS:** Boys and Girls dressing/locker rooms renovation and provide accessible route to cafeteria and replace roof system and waterproofing
- **Hudson & Schrade MS:** Boys and Girls locker rooms renovation and Boys/Girls dressing room
- **Stephens ES:** Replace educational casework in all classrooms and replace stage curtains
- **Watson ES:** Replace science lab/classroom casework
- SD – presenting Oct 6
- Receiving proposals for roofing consultant
- Planning meetings with municipalities



# PH5-BP04 Support Services Renovation

## Marvin Padgett, Tax Office, Transition Center

| 2026     |     |        |     |     |     |     |     |     |                 |     |            | 2027         |     |     |     |     |     |         |     |           |     |     |     |
|----------|-----|--------|-----|-----|-----|-----|-----|-----|-----------------|-----|------------|--------------|-----|-----|-----|-----|-----|---------|-----|-----------|-----|-----|-----|
| Q1       |     |        | Q2  |     |     | Q3  |     |     | Q4              |     |            | Q1           |     |     | Q2  |     |     | Q3      |     |           | Q4  |     |     |
| Jan      | Feb | Mar    | Apr | May | Jun | Jul | Aug | Sep | Oct             | Nov | Dec        | Jan          | Feb | Mar | Apr | May | Jun | Jul     | Aug | Sep       | Oct | Nov | Dec |
| Kick Off |     | Design |     |     |     |     |     |     | CSP Procurement |     | Permitting | Construction |     |     |     |     |     | Move In |     | Close Out |     |     |     |

### Scope

**Padgett:** Replace paving and address drainage issues/Replace rooftop units/  
Replace exterior hollow metal doors

**Tax Office:** Replace exterior waterproofing/sealant joint and replace spray foam roof system

**Transition Center:** Restroom renovation and provide secure front vestibule

- 90% CD completed in September 2026
- 100% CD Page Turn scheduled for October 2026
- Solicitation scheduled for November 2026





# PH5-BP06

## Harris Hill Roof Replacement

| 2025 |     |          | 2026   |     |     |     |     |     |     |     |     |                      |     |     | 2027 |              |     |     |     |          |     |     |     |     |     |     |
|------|-----|----------|--------|-----|-----|-----|-----|-----|-----|-----|-----|----------------------|-----|-----|------|--------------|-----|-----|-----|----------|-----|-----|-----|-----|-----|-----|
| Q4   |     |          | Q1     |     |     | Q2  |     |     | Q3  |     |     | Q4                   |     |     | Q1   |              |     | Q2  |     |          | Q3  |     |     | Q4  |     |     |
| Oct  | Nov | Dec      | Jan    | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct                  | Nov | Dec | Jan  | Feb          | Mar | Apr | May | Jun      | Jul | Aug | Sep | Oct | Nov | Dec |
|      |     | Kick Off | Design |     |     |     |     |     |     |     |     | CSP/Proc. Permitting |     |     |      | Construction |     |     |     | Cose Out |     |     |     |     |     |     |

### Scope

*Replace built up roof*

*Replace exterior waterproofing/sealant joints*

*Modify existing fire sprinklers at electrical closet*

- 50% CD completed in August 2026
- 90% Page Turn scheduled for October 2026
- Scheduled MEP Walk to determine roof access types and locations September 2026



# Proposition C

| Project Summary Proposition C               |      |             |            |            |             |       |
|---------------------------------------------|------|-------------|------------|------------|-------------|-------|
| PH2-BP-Prop C                               | 2026 |             |            |            |             | 2027  |
|                                             | Q3   |             | Q4         |            |             | Q1    |
|                                             | Aug  | Sep         | Oct        | Nov        | Dec         | Jan   |
| 8 remaining Elementary Chromebooks refresh  |      | PROCUREMENT |            | DEPLOYMENT |             | CLOSE |
| Miiddle and High School Chromebooks refresh |      |             |            |            | PROCUREMENT |       |
| Teacher/Staff Laptop Refresh                |      |             | DEPLOYMENT |            |             | CLOSE |

Proposition C includes acquiring and updating technology equipment for students and staff across the district

**Student Chromebooks Refresh:**

- 8 Remaining Elementary Chromebooks – Procurement in process. Deployment Nov-Dec
- Middle and High Schools Chromebooks – Procurement begins in December.

**Teacher/Staff Laptops:**

- Deployment scheduled June–December 2026
- Teacher/Staff laptop rollout in progress and will continue through the fall semester to ensure a smooth and efficient deployment process.



# Comments/Questions

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Project Summary Information

Reporting Date: Mid-September 2026

**Softball & Baseball Fields Improvements**

**PH1-BP01**

|                   |                                                                                                                                                                                                                                                                                                                                                              |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | <p>Campus:</p> <p>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</p> <p>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</p> <p>Part 3, Garland HS</p> <p>Scope:</p> <p>Install synthetic turf</p> <p>New dugouts</p> <p>New back stop wall and netting</p> <p>Canopies over bleachers</p>                                                |
| Status/ Comments: | <p>Part 2, Final closeout ongoing</p> <p>Part 3, Construction ongoing</p>                                                                                                                                                                                                                                                                                    |
| Action Items:     | <p>Part 2:</p> <ul style="list-style-type: none"> <li>Contractual close out ongoing</li> </ul> <p>Part 3:</p> <ul style="list-style-type: none"> <li>Site drainage and collector pipe installation are complete</li> <li>Installation of concrete backstop wall foundation and perimeter curb ongoing</li> <li>Outside fencing foundation ongoing</li> </ul> |

**Information**

|                          |                                                                                      |
|--------------------------|--------------------------------------------------------------------------------------|
| GISD Project Manager:    | Charbel Akiki                                                                        |
| Architecture Firm:       | HKS                                                                                  |
| Construction Firm:       | Hellas Construction                                                                  |
| Project Delivery Method: | Competitive Sealed Proposal / 1GPA Cooperative                                       |
| Project Type:            | Renovation                                                                           |
| Project Stage:           | Part 1-Close, Part 2-Substantial completion, Part 3-Design, Permitting, Solicitation |

**Project Schedule**

|        |                                                                                      |
|--------|--------------------------------------------------------------------------------------|
| Part 1 | Baseball and Softball - Construction Complete, August 2024. Close-out, October 2025. |
| Part 2 | Construction Complete, February 2025 – Occupy, February 2025 (Turf)                  |
|        | Construction Complete, September 2025 – Substantial Completion, December 2025        |
| Part 3 | Design, July 2024 – November 2025                                                    |
|        | Permitting / Procurement for new construction November 2025 – February 2026          |
|        | Construction, March 2026                                                             |
|        | Occupy, December 2026                                                                |



**Progress Photos**

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Garland HS – Softball/Baseball



Project Summary Information

Reporting Date: Mid-September 2026

**Mult-Program Activity Centers and Fieldhouse  
PH1-BP02**

- Description: Campus:  
Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS
- Scope:  
Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches' offices, meeting room, laundry room, weight room, and storage.
- Status/ Comments: Construction is ongoing on all seven HS sites.  
Naaman HS MAC received a conditional certificate of occupancy 6/8/2026 and subsequent extension to 10/8/26  
Rowlett HS punch list on 8/5/26 with CORE and PBK
  - Action Items:
    - CORE began training sessions for all the systems in the Naaman Forest HS MAC on 6/15/2026
    - CORE is in the process of producing the attic stock material for Naaman Forest HS and Rowlett HS, Sachse HS MAC
    - PPG is supplying the FF&E for all the MACs and Fieldhouses, and its first delivery is 6/22/26 to Naaman Forest HS. PPG has completed RHS, SHS, SGHS, NGHS, and GHS
    - Power Lift will deliver and install weights at Naaman Forest HS in early July 2026. Powerlift completed the weight room 7/29/26. Also completed RHS, SHS and will deliver NGHS 9/21/26
    - Substantial completion Certificate was fully executed for NFHS, RHS, and SHS

**Information**

|                          |                              |
|--------------------------|------------------------------|
| GISD Project Manager:    | Nick Norris                  |
| Architecture Firm:       | PBK                          |
| Construction Firm:       | CMaR CORE                    |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type:            | New Construction             |
| Project Stage:           | Construction                 |

**Project Schedule**

|                             |                                                                 |
|-----------------------------|-----------------------------------------------------------------|
| Board Approval of Architect | September 12, 2023                                              |
| Kick-Off                    | October 18, 2024                                                |
| Discovery Planning          | October - December 2023                                         |
| Design                      | January - May 2024                                              |
| Permitting                  | May - April 2025, except Lakeview Centennial HS building permit |
| Procurement                 | May - September 2024                                            |
| Construction Begins         | February 2025                                                   |
| Construction Completion     | October 2026 (Lakeview Centennial HS)                           |
| Move In                     | June-October 2026                                               |
| Occupy                      | July - September 2026                                           |
| Closeout                    | December 2026                                                   |



**Project Summary Information**

**Reporting Date: Mid-September 2026**

**Freeman Elementary School Replacement  
PH1-BP03**

|                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows                                                                                                                                                                                                                                                                                 |
| Status/ Comments: | Demolition of building, foundation, and parking complete<br>Demolition GMP in closeout<br>Building permit received 7/8/2025<br>Building Purchase Order issued<br>Resolved City TIA issues to get site permit process released<br>Construction is ongoing                                                                                                                                                                                                                    |
| Action Items:     | <ul style="list-style-type: none"> <li>• Final GMP was issued on 1/28/2025 and received Board approval on 2/11/2025.</li> <li>• Site Permit received 7/7/2025</li> <li>• GISD west property line issue resolution was accepted and is being implemented</li> <li>• Lee Lewis as CMaR projects substantial completion November 2026</li> <li>• FF&amp;E order is ready and will be delivered early December 2026</li> <li>• Occupancy is planned for January 2027</li> </ul> |

**Information**

|                          |                                |
|--------------------------|--------------------------------|
| Project Manager:         | Nick Norris                    |
| Architectural Firm:      | LPA                            |
| Construction Firm:       | Lee Lewis                      |
| Project Delivery Method: | Construction Manager at Risk   |
| Project Type:            | Freeman Elementary Replacement |
| Project Stage:           | Construction                   |

**Project Schedule**

|                             |                                |
|-----------------------------|--------------------------------|
| Board Approval of Architect | September 12, 2023             |
| Kick-Off                    | November 1, 2023               |
| Discovery Planning          | November 2023 - February 2024  |
| Design                      | November 2023 - September 2024 |
| Demo                        | August 2024 - December 2024    |
| Permitting                  | November 2024 - August 2025    |
| Procurement                 | December 2024                  |
| GMP Board Approval          | February 2025                  |
| Construction Begins         | July 2025                      |
| Construction Completion     | November 2026                  |
| Move In/Occupy              | December 2026                  |
| Closeout                    | November 2026 - January 2027   |

**Project Summary Information**

**Reporting Date: Mid-September 2026**

**Hillside/Kimberlin Academy for Excellence  
PH1-BP04**

|                   |                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | This is the Hillside Academy for Excellence school replacement project. Students and staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Winter of 2026. |
| Status/ Comments: | <ul style="list-style-type: none"> <li>• Building envelope is complete.</li> <li>• Interior and overhead rough-in are ongoing.</li> <li>• Roof installation is 100% complete.</li> </ul>                                                                                                                                                                          |
| Action Items:     | <ul style="list-style-type: none"> <li>• Permanent transformer has been installed.</li> <li>• Tape and bedding have commenced in multiple areas.</li> <li>• Window installation has commenced.</li> </ul>                                                                                                                                                         |

**Information**

|                          |                                 |
|--------------------------|---------------------------------|
| GISD Project Manager:    | Brian Francis                   |
| Architecture Firm:       | Stantec                         |
| Construction Firm:       | Lee Lewis Construction          |
| Project Delivery Method: | Construction Manager at Risk    |
| Project Type:            | Demo and New Construction Build |
| Project Stage:           | Construction Phase              |

**Project Schedule**

|                             |                               |
|-----------------------------|-------------------------------|
| Board Approval of Architect | September 12, 2023            |
| Kick-Off                    | November 1, 2023              |
| Discovery Planning          | November 2023 - February 2024 |
| Design – DD phase           | November 2023 - December 2024 |
| Permitting                  | December 2024 - March 2025    |
| Procurement                 | January 2025 - March 2025     |
| Construction                | July 2025 - December 2026     |
| Move In                     | January 2027                  |
| Occupy                      | March 2027                    |
| Closeout                    | January 2027 - March 2027     |



**Progress Photos**



Project Summary Information

Reporting Date: Mid-September 2026

**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation  
PH1-BP05**

|                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | <p>High School additions and renovations will be made to both campuses. The projects are listed below:</p> <p><b>Naaman Forest High School</b><br/>Planned improvements include replacing roofs across multiple building sections, upgrading parking lot lighting, and converting all exterior lighting to LED. The exterior weight room and locker rooms will be updated, while the cafeteria and dance studio will be expanded. The project will also include installing a new gymnasium sound system, renovating the auditorium, and constructing a new administrative addition to accommodate the cafeteria expansion.</p> <p><b>Lakeview High School</b><br/>The project scope includes constructing a new administrative addition to support the cafeteria expansion, along with renovations and expansions to the kitchen and serving lines. A new instructional wing will be built to replace classroom space lost from the removal of portables. The dance room will be enlarged, the auditorium renovated, and the indoor locker rooms updated. Additionally, a new gymnasium sound system will be installed.</p> |
| Status/ Comments: | <p><b>Naaman Forest High School</b></p> <ul style="list-style-type: none"> <li>• Cafeteria renovation is ongoing.</li> <li>• New admin furniture will arrive during Fall Break.</li> <li>• All training for Auditorium equipment is complete.</li> </ul> <p><b>Lakeview Centennial High School</b></p> <ul style="list-style-type: none"> <li>• Decks and slabs are poured in the new additions.</li> <li>• ICF walls have been poured and inspected.</li> <li>• Cafeteria and kitchen renovations are ongoing.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Action Items:     | <ul style="list-style-type: none"> <li>• Ordering cafeteria furniture for both campuses.</li> <li>• Reviewing interior design package for LCHS.</li> <li>• Lee Lewis has commenced demolition in the Field House.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

**Information**

|                          |                              |
|--------------------------|------------------------------|
| GISD Project Manager:    | Brian Francis                |
| Architecture Firm:       | WRA Architects               |
| Construction Firm:       | Lee Lewis Construction       |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type:            | Additions and Renovations    |
| Project Stage:           | Construction                 |

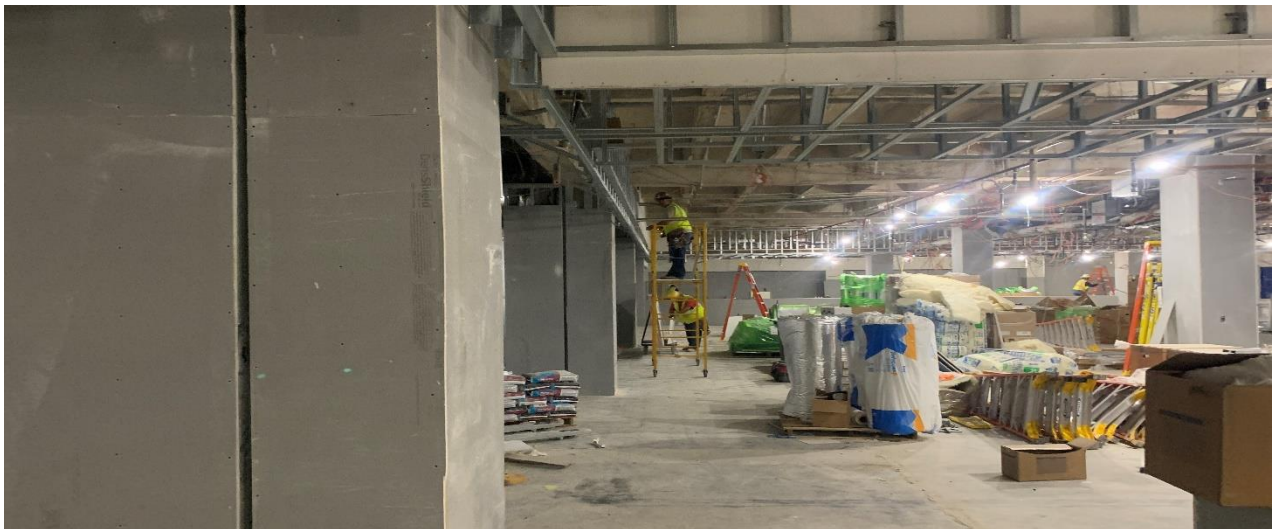
**Project Schedule**

|                        |                               |
|------------------------|-------------------------------|
| Discovery/Planning     | November 2023 - December 2023 |
| Design Phases          | January 2024 - February 2025  |
| Permitting/Procurement | February 2025 - April 2025    |
| Construction           | July 2025 - July 2027         |
| Move In                | July 2027                     |
| Occupy                 | August 2027                   |
| Close                  | July 2027 - October 2027      |



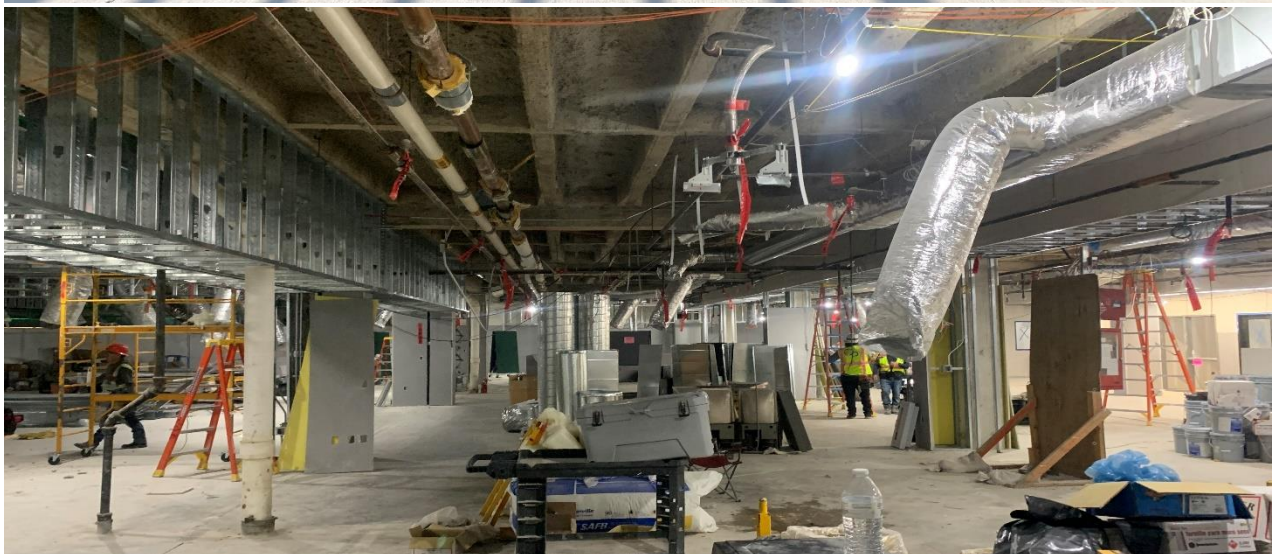
**LCHS Progress Photos**

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**NFHS Progress Photos**





**Project Summary Information**

Reporting Date: Mid-September 2026

**Fencing at all Elementary Campuses****PH1-BP07**

|                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | Provide secured area fencing at elementary campuses: Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Giddens-Steadham, Stephens, Toler, Watson, Weaver, Williams |
| Status/ Comments: | 20 of 37 campuses 100% complete<br>TDLR Inspections – in progress<br>Installing district maintenance padlocks on maintenance gates<br>Pre-construction meetings with campus admin – in progress                                                                                                                                                                                                                    |
| Action Items:     | Order and Schedule Fire Department installation of KNOX<br>Submit TDLR inspection request forms and inspections<br>Begin logging closeout items for post-construction on completed campuses                                                                                                                                                                                                                        |

**Information**

|                          |                        |
|--------------------------|------------------------|
| Project Manager:         | Steven Welsh           |
| Architecture Firm:       | Orcutt-Winslow         |
| Construction Firm:       | Anderson Fencing       |
| Project Delivery Method: | CSP                    |
| Project Type:            | Renovation             |
| Project Budget:          | NTE \$10,864,850.00    |
| Phase:                   | Phase 1 - Construction |

**Project Schedule**

|                              |                    |
|------------------------------|--------------------|
| Board Approval – Architect   | September 12, 2023 |
| Discovery-Planning           | Oct 23 - Feb 24    |
| Schematic Design             | Feb 24 - May 24    |
| Design Development           | May 24 - August 24 |
| Construction Documents       | Sep. 24 - Dec. 24  |
| Procurement and GC Selection | Dec 24 - Aug 25    |
| Construction                 | Oct 25 - Jan 27    |
| Close Out                    | Feb 2027           |

**Progress Photos**

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**Fence at Beaver Technology Center for Math & Science**



**Secure drive gate at Beaver Technology Center for Math & Science**





Project Summary Information

Reporting Date: Mid-September 2026

**Fire Alarm Replacement**

**PH1-BP09; PH2-BP09; PH3-BP09; PH4-BP07; PH5-BP07**

Description: PROJECT- 510-23-02  
New Fire Alarm Installations across 39 campuses

Status/ Comments: PHASE 1 Status - Parsons Pre-K, Ethridge, Tax Office, Brandenburg, AEC, Armstrong and Marvin Padgett installations complete, pending close-out approval.

PHASE 2 Status - Southgate, Cisneros, Abbett, O'Banion, Liberty Grove, Couch and Beaver installations complete, pending close-out approval.

PHASE 3 Status – Back installation complete, Schrade and Lyles installation ongoing

Action Items: PHASE 1 - Complete close-out of Phase 1 and Phase 2

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Texas Fire & Sound Inc.  
Project Delivery Method: RFP  
Project Type: Renovation/Replacement  
Phase: Design/Proposal Submission

**Project Schedule**

---

Construction PHASE 1 - Installations complete  
PHASE 2 - Installation complete  
PHASE 3 – Schrade and Lyles installations ongoing  
PHASE 4 - Installations will be completed in sequence following the completion of phase 3 projects.



Project Summary Information

Reporting Date: Mid-September 2026

**Security Camera System Refresh**

**PH1-BP10; PH2-BP10; PH3-BP10; PH4-BP08; PH5-BP08**

Description: PROJECT 510-23-06  
Security camera refresh across 49 campuses

Status/ Comments: PHASE 1 Status - Phase 1 installs complete (Brandenburg, Sellers, North Garland, Armstrong, Park Crest, Shorehaven, Handley and Watson)

PHASE 2 Status - Installations to commence mid-September

PHASE 3 Status - Proposals revised and submitted for purchase order

Action Items: Submit purchase orders for Phases 3-5

**Information**

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Flores Technical Services  
Project Delivery Method: RFP  
Project Type: Replacement  
Phase: Procurement

**Project Schedule**

Board Recommendation September 2024

Replacement Commencement PHASE 1 - Estimated installation start slated late October early September with estimated completion date of July.

PHASE 2 - Installation to commence at the conclusion of all Phase 1 CCTV projects. Estimated completion slated for December 2026

PHASE 3 - Installation to commence at the conclusion of all Phase 2 CCTV projects. Estimated start of March 2027





Project Summary Information

Reporting Date: Mid-September 2026

**Security Card Key Access (Access Control) Refresh  
PH1-BP11; PH2-BP11; PH3-BP11; PH4-BP09; PH5-BP09**

|                   |                                                                                                                                                                                                                                                                                                                               |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | PROJECT 510-23-06<br>Security Card Key Access across 50 campuses                                                                                                                                                                                                                                                              |
| Status/ Comments: | PHASE 1 Status - Phase 1 installs are complete (Armstrong, North Garland, Shorehaven, Brandenburg, Transition Learning Center and Sellers)<br><br>PHASE 2 Status - Installs to commence mid-September<br><br>PHASE 3 Status - Site walks completed. Installs to be completed following the completion of all Phase 2 projects |
| Action Items:     | Complete all Phase 2 projects                                                                                                                                                                                                                                                                                                 |

**Information**

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|                          |                |
|--------------------------|----------------|
| Project Manager:         | Michael Pierce |
| Architecture Firm:       |                |
| Construction Firm:       |                |
| Project Delivery Method: | RFP            |
| Project Type:            | Replacement    |
| Phase:                   | Procurement    |

**Project Schedule**

---

|                          |                                                                                                                                                                                                                                                                                                                                              |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Board Recommendation     | September 2024                                                                                                                                                                                                                                                                                                                               |
| Replacement Commencement | PHASE 1- Estimated installation starting late October 2025<br><br>PHASE 2 - Installation will commence immediately following the completion of all Phase 1 projects. Estimated start, mid-Sept. 2026<br><br>PHASE 3 - Installation will commence immediately following the completion of all Phase 2 projects. Estimated start, mid-Dec.2026 |

**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-September 2026**

**Linda L. Griffin Elementary  
PH2-BP01**

- Description:** This project entails the complete demolition of Montclair Elementary School, followed by the construction of the new Linda L. Griffin Elementary campus. The new facility will serve as a consolidated educational environment for students currently attending Heather Glen Elementary School. This initiative aims to modernize the district's educational infrastructure, improve learning conditions, and optimize resource allocation. The project includes comprehensive planning and execution phases to minimize disruption to the community and ensure adherence to safety standards. The new campus will feature state-of-the-art classrooms, recreational areas, and administrative offices, fostering a conducive learning atmosphere for students and staff alike.
- Status/ Comments:**
- Pre-construction meetings for various trades are ongoing.
  - Underground plumbing and utility installation is ongoing.
  - Pier, Beam and Slab pours are complete in all areas.
- Action Items:**
- MEP trades have completed underground work in cafeteria & admin areas.
  - Fire lane pour on the South side is complete.
  - Crane work and steel erection have commenced.

**Information**

|                          |                                              |
|--------------------------|----------------------------------------------|
| GISD Project Manager:    | Brian Francis                                |
| Architecture Firm:       | WRA                                          |
| Construction Firm:       | CORE Construction                            |
| Project Delivery Method: | Construction Manager at Risk                 |
| Project Type:            | Elementary #3 Replacement – Linda L. Griffin |
| Project Stage:           | Construction Phase – New Build               |

**Project Schedule**

|                         |                             |
|-------------------------|-----------------------------|
| Kick-Off                | July 2024                   |
| Discovery Planning      | July 2024 - November 2024   |
| Design                  | December 2024 - June 2025   |
| Demo                    | August 2025 - November 2025 |
| Permitting              | April 2025 - July 2025      |
| Procurement             | July - August 2025          |
| Construction Begins     | January 2026                |
| Construction Completion | May 2027                    |
| Move In                 | June - July 2027            |
| Occupy                  | July 2027                   |
| Closeout                | August 2027 - October 2027  |



**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-September 2026**

**Carson-Mulkey Agricultural Science Center  
PH2-BP02**

|                   |                                                                                                                                                                                                                                                                                 |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | New Agricultural Science Facility, meeting rooms, arena, pens, wash/grooming bays.                                                                                                                                                                                              |
| Status/ Comments: | <p>Permitting Stage</p> <ul style="list-style-type: none"><li>• VLK has been communicating with the City of Sachse to work through the Architectural Standards items being requested</li><li>• Submitting fourth round of review comments from VLK mid-September 2026</li></ul> |
| Action Items:     | <ul style="list-style-type: none"><li>• Building permitting under review by the City of Sachse</li><li>• Meeting with the City of Sachse scheduled for mid-September 2026</li></ul>                                                                                             |

**Information**

|                          |                                   |
|--------------------------|-----------------------------------|
| GISD Project Manager:    | Ron Ward                          |
| Architecture Firm:       | VLK                               |
| Construction Firm:       | Lee Lewis Construction            |
| Project Delivery Method: | Construction Manager at Risk      |
| Project Type:            | New Agricultural Science Facility |
| Project Stage:           | Construction Documents            |

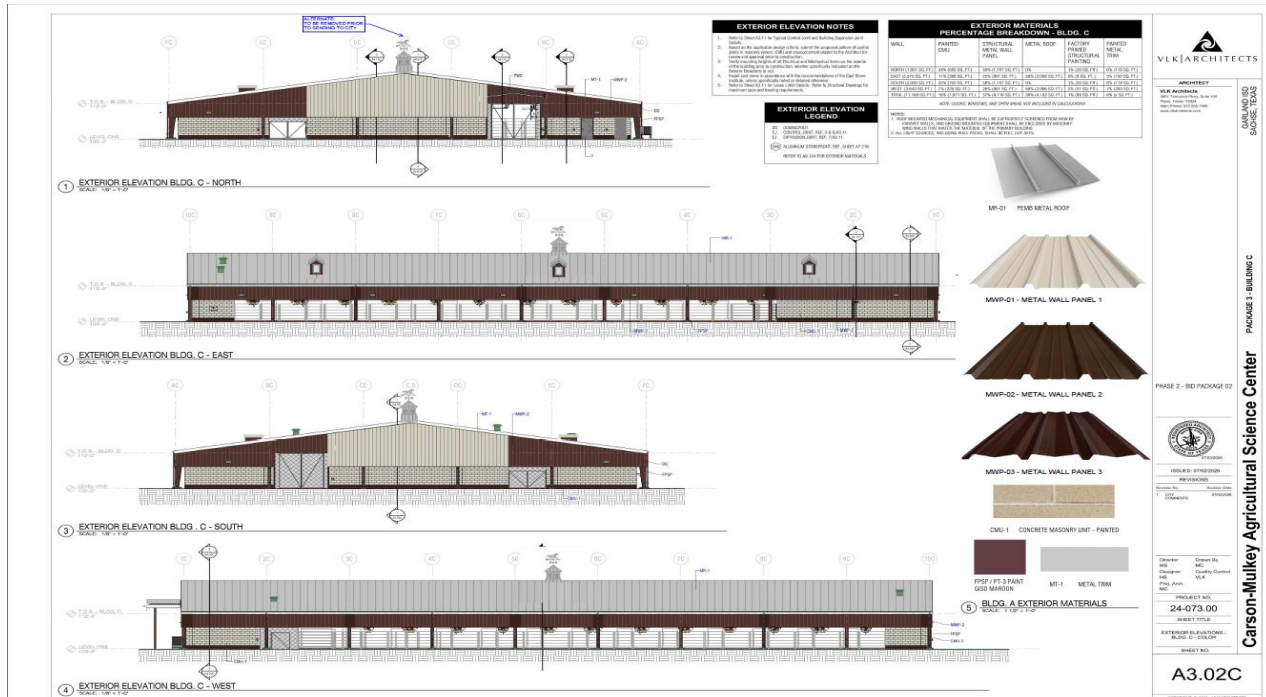
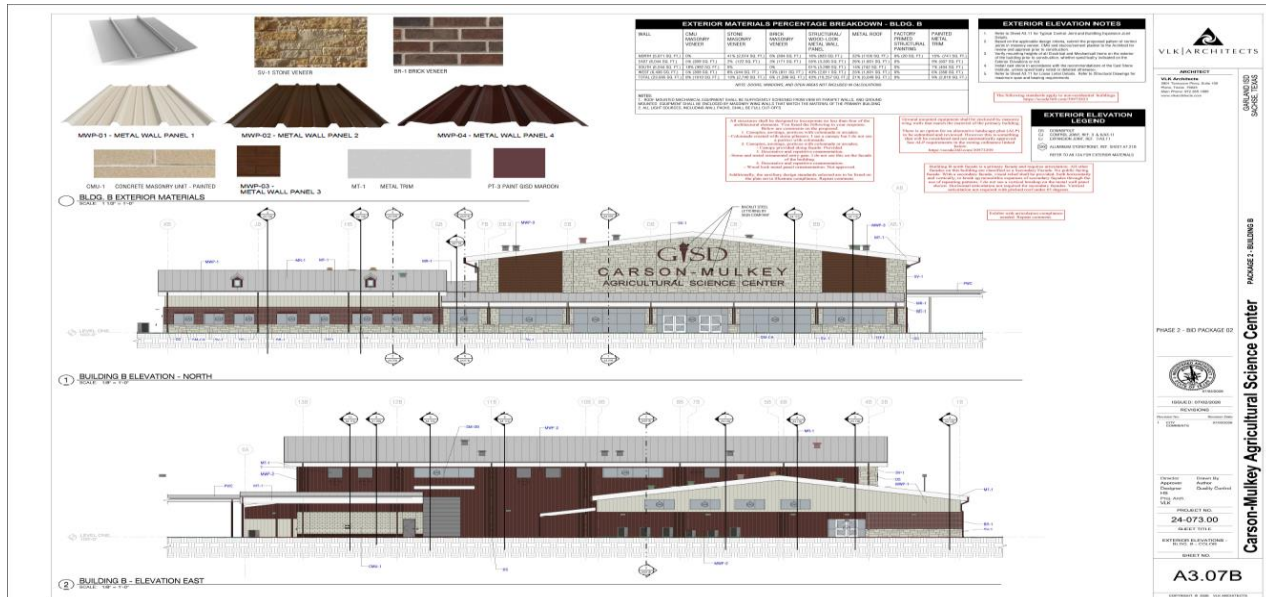
**Project Schedule**

|                             |                              |
|-----------------------------|------------------------------|
| Board Approval of Architect | January 2024                 |
| Kick-Off                    | July 2024                    |
| Discovery Planning          | July 2024 - November 2024    |
| Pre-Design                  | December 2024 - June 2025    |
| Design Development          | July 2025 - November 2025    |
| Construction Documents      | December 2025 - March 2026   |
| Bidding & Negotiations      | January 2026 - March 2026    |
| Construction Administration | December 2026 - January 2028 |
| Substantial Completion      | February 2028                |



## Progress Photos

## Site Photos



## Project Summary Information

Reporting Date: Mid-September 2026

### South Garland HS & North Garland HS Renovations PH2-BP03

**Description:** Both campuses will undergo significant upgrades to enhance learning environments, improve functionality, and modernize facilities. Planned work includes infrastructure improvements, space expansions, and specialized area renovations, as outlined below:

**South Garland HS** – renovations will include a complete overhaul of the auditorium and the entire Early College program area, rekeying the whole facility, and replacing all interior and exterior doors. Additional upgrades consist of renovating the indoor locker rooms, installing a new sound system in the competitive gym, replacing the secondary switchgear, built-up roof, and art kiln with exhaust system, upgrading rooftop HVAC units and the chilled water system, replacing drinking fountains, and completing other minor facility improvements.

**North Garland HS** - the project will involve a complete renovation of the auditorium, replacement of the metal and built-up roof systems, and replacement of all interior and exterior doors. Work will also include replacing the secondary switchgear, renovating and upgrading indoor locker rooms, renovating the dance room and accessory spaces, installing a new sound system in the competitive gym, and completing other minor facility improvements.

**Status/ Comments:**

- Phase 1 of Roof work has been completed successfully.
- The contractor is mobilizing for Fall phased work.
- Work will commence with the new Dance Studios.

**Action Items:**

- GMP 2 (Interior Renovations) has now been set up.
- Phase 2 Roof replacement will commence again in Spring 2027.
- Abatement will be necessary in multiple interior areas.

## Information

|                          |                                  |
|--------------------------|----------------------------------|
| GISD Project Manager:    | Brian Francis                    |
| Architecture Firm:       | DLR Group                        |
| Construction Firm:       | McCown Gordon Construction (MGC) |
| Project Delivery Method: | Construction Manager at Risk     |
| Project Type:            | Renovations                      |
| Project Stage:           | Procurement/Permitting           |

## Project Schedule

|                        |                               |
|------------------------|-------------------------------|
| Kick-off Meeting       | June 2024                     |
| Discovery/Planning     | July 2024 - October 2024      |
| Design Phases          | November 2024 - January 2025  |
| Permitting/Procurement | January 2025 - March 2026     |
| Construction           | June 2026 - October 2027      |
| Occupy                 | November 2027                 |
| Close Out              | November 2027 - December 2027 |



**Progress Photos – South Garland HS**

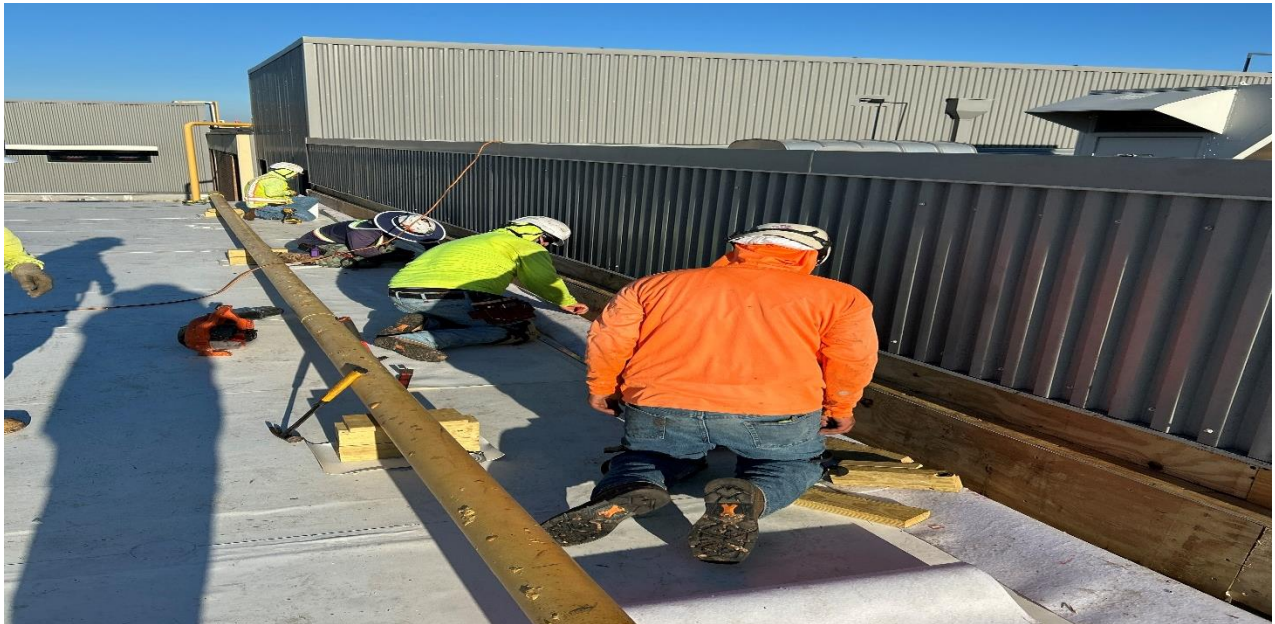
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**Progress Photos – North Garland HS**

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Project Summary Information

Reporting Date: Mid-September 2026

**Hickman ES, Northlake ES, Rowlett ES & Toler ES  
PH2-BP04**

Description: Elementary School Enhancements

Status/ Comments: Roof replacement ongoing at Rowlett ES (kitchen, gym, cafeteria)  
Phase 1 of 4 renovations complete at Rowlett ES  
Phase 1 of 5 renovations complete at Toler ES, and Northlake ES  
Phase two renovations ongoing at all three campuses

Action Items: Complete Phase 2 and commence with Phase 3

**Information**

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Project Manager: Michael Pierce  
Architecture Firm: Orcutt|Winslow  
Construction Firm:  
Project Delivery Method: CMaR  
Project Type: Renovation  
Phase: Discovery/Planning

**Project Schedule**

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Design Start July 2024 End November 2025  
Construction Start June 2026 End November 2027  
Substantial Completion Start November 2027 End February 2028

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-September 2026

Fencing at High Schools, Middle Schools, Special Service Campuses  
PH2 – BP07

|                   |                                                                                                                                                                                                                                                                                                                                                                                                      |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | Provide secure area fencing at all high schools, middle schools, and special service campuses<br>Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb<br>High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, South Garland, Rowlett, Sachse<br>Special Service Campuses – Cisneros Pre-K, Parson Pre-K, AEC |
| Status/ Comments: | 100% Construction Documents – in progress<br>Coordinating Final CD Page Turn with Departments<br>Reviewing Specs                                                                                                                                                                                                                                                                                     |
| Action Items:     | Solicitation – 3 <sup>rd</sup> Quarter 2026                                                                                                                                                                                                                                                                                                                                                          |

Information

---

|                          |                |
|--------------------------|----------------|
| Project Manager:         | Steven Welsh   |
| Architecture Firm:       | Orcutt-Winslow |
| Construction Firm:       | TBD            |
| Project Delivery Method: | CSP            |
| Project Type:            | Renovation     |
| Project Phase            | CD             |

Project Schedule

---

|                        |                           |
|------------------------|---------------------------|
| Kickoff Discovery      | September 2023            |
| Schematic Design       | August 2024 - May 2025    |
| Design Development     | May 2025 - September 2025 |
| Construction Documents | October 2025 - June 2026  |
| Procurement            | October 2026              |
| Construction           | TBD                       |
| Close Out              | TBD                       |

Progress Photos

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Project Summary Information

Reporting Date: Mid-September 2026

Security Intrusion Upgrades  
PH2-BP12; PH5-BP10

Description: PH2-BP12 Beaver ES  
PH5-BP10 Garland HS, Carver ES

Status/ Comments: Beaver installation complete.

Action Items: Carver ES and Garland HS pending start date

Information

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP 510-23-06  
Project Type: Replacement  
Phase: Procurement

Project Schedule

---

Board Recommendation September 2024  
Replacement Commencement Phase 5 estimated start slated for October 2026

Progress Photos

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Project Summary Information

Reporting Date: Mid-September 2026

**Waterproofing/ Cladding  
PH2-BP13**

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:          | <p>Scope:<br/>Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)</p> <p>Campuses:<br/>Abbott, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Classical Center at Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Northlake, Williams (Old Park Crest), Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, PDC</p> |
| Status<br>/ Comments: | <ul style="list-style-type: none"> <li>• Campus assessments provided by ARMKO on April 24, 2025</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Action Items:         | <ul style="list-style-type: none"> <li>• Purchase requisitions for consultant fees and construction documents processed for purchase orders mid-September 2026</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                     |

**Information**

|                          |                                                           |
|--------------------------|-----------------------------------------------------------|
| Project Manager:         | Ron Ward                                                  |
| Architecture Firm:       | ARMKO                                                     |
| Construction Firm:       | TBD                                                       |
| Project Delivery Method: | JOC                                                       |
| Project Type:            | Repair/ Replacement Exterior waterproofing/sealant joints |
| Project Phase:           | Discovery and Planning                                    |

**Project Schedule**

|                             |                   |
|-----------------------------|-------------------|
| BOT Approval                | February 13, 2024 |
| Kickoff                     | August 12, 2024   |
| Discovery and Planning      | September 2024    |
| P.O.'s for Consultant Fee's | October 2024      |
| Assessments                 | April 2025        |
| Procurement                 | October 2026      |
| Construction Begins         | December 2026     |
| Construction Completed      | August 2027       |
| Closeout                    | September 2027    |

**Progress Photos**

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**Bullock ES Site Photos**





Project Summary Information

Reporting Date: Mid-September 2026

Athletic Package: South Garland HS, North Garland HS, Lakeview Centennial HS  
PH3-BP02

Description: Lakeview Centennial HS

- Provide new bleacher system and press box (300 sq. ft.). Match Sachse.
- Provide new concessions and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.). Match Sachse.
- Provide new concessions and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.). Match Sachse.
- Provide new concessions and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: • Construction ongoing

Action Items: • Underground electrical, plumbing ongoing at all three sites  
• Concrete bleacher and building pours ongoing at Lakeview & North Garland  
• Domestic water UG installation ongoing at South Garland

Information

|                          |                                      |
|--------------------------|--------------------------------------|
| GISD Project Manager:    | Charbel Akiki                        |
| Architecture Firm:       | HKS                                  |
| Construction Firm:       | S&P Construction                     |
| Project Delivery Method: | Construction Manager at Risk         |
| Project Type:            | Athletic Football Field Improvements |
| Project Stage:           | Discovery and Planning               |

## **Project Schedule**

---

|                             |                               |
|-----------------------------|-------------------------------|
| Board Approval of Architect | May 2024                      |
| Kick-Off                    | September 2024                |
| Design                      | December 2024 - November 2025 |
| Procurement - Permitting    | November 2025 - February 2026 |
| Construction                | March 2026 - April 2027       |
| Occupy                      | May 2027                      |
| Closeout                    | May 2027 – July 2027          |

## **Progress Photos**

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Lakeview HS – Underground Electrical





**North Garland HS – Underground Plumbing**



**South Garland HS – Existing Track Removed**





Project Summary Information

Reporting Date: Mid-September 2026

**Middle School/Elementary Renovations  
PH3-BP04**

Description:

**Middle/Elementary School Renovations**

- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
- **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
- **Jackson MS Tech Center:** Replace the built-up roof; add new LED parking lot and exterior lighting; add a Boys & Girls dressing room; and renovate the locker room, including fixtures, lockers, and finishes.
- **Abbott ES:** Replace service entrance switchgear.
- **Bradfield ES:** Replace secondary switchgear.

Status/ Comments:

**Middle School Additions/Renovations**

- Houston MS & Jackson MS Tech Center re-roofs are 95% complete.
- Houston MS and Jackson Tech interior locker room renovations are ongoing.
- Austin MS new addition construction is ongoing.

**Elementary School Switchgear projects**

- Door hardware installation at Bradfield ES is complete.
- Electrical switchgear has been procured for both campuses.

Action Items:

- Interior locker rooms at Houston MS and Jackson MS Tech Center are 85% complete.
- Construction crews are working night shifts to complete all scopes.

**Information**

|                          |                             |
|--------------------------|-----------------------------|
| GISD Project Manager:    | Brian Francis               |
| Architecture Firm:       | Stantec                     |
| Project Delivery Method: | CSP                         |
| Project Type:            | Renovations/Small Additions |
| Project Stage:           | Pre-Construction Phase      |

**Project Schedule**

|                        |                               |
|------------------------|-------------------------------|
| Kick-off Meeting       | September 2024                |
| Discovery/Planning     | September 2024 - October 2024 |
| Design Phases          | October 2024 - October 2025   |
| Permitting/Procurement | December 2025 - March 2026    |
| Construction           | May 2026 - June 2027          |
| Occupy                 | July 2027                     |
| Close Out              | August 2027 - October 2027    |



**Progress Photos – Austin Academy**



**Progress Photos – Houston MS**







**Progress Photos – Jackson Tech**







**Project Summary Information**

**Reporting Date: Mid-September 2026**

**New Dr. Marvin D. Roden Technology Center (NOC)  
PH3-BP07**

Description: Construction of a New Technology Center

Status/ Comments: Ongoing construction for GMP 1 and GMP 2

Action Items: Complete substantial completion of GMP 1

**Information**

---

Project Manager: Michael Pierce

Architecture Firm: PBK

Construction Firm: Satterfield & Pontikes

Project Delivery Method: Construction Manager at Risk

Project Type: New Construction

Phase: Design

**Project Schedule**

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Board Approval of Architect September 10, 2024

Kickoff Meeting September 19, 2024

Discovery / Planning Sept. 30, 2024 - May 19, 2025

Design May 19, 2024 - Nov. 11, 2025

Permitting Site - May 2025 - Oct. 2025 / Building - Dec. 2025 - Apr.2026

Procurement Site - June 2025 - Aug. 2025 / Building - Nov. 2025 - Jan. 2026

Construction Site- Feb. 2026 - Aug. 26 / Building - May. 2026 - Apr. 2027

Substantial Completion April 15, 2027

Final Completion May 16, 2027 - July 15, 2027

**Progress Photos**





**Project Summary Information**
**Reporting Date: Mid-September 2026**
**GRCTC  
PH4-BP01**

Description: Addition

Status/ Comments: In GMP finalization phase

Action Items: GMP # 3 Finalization by the CMaR

**Information**

Project Manager: Edsel Gaitonde

Architecture Firm: Corgan Associates, Inc.

Construction Firm: Lee Lewis Construction, Inc.

Project Delivery Method: Construction Manager at Risk (CMaR)

Project Type: New Additions and Renovations

Project Stage: GMP Procurement

**Project Schedule**

We have received conditional approval of the early site package permit and a Preconstruction meeting has been scheduled for 09/17/2026 with the City of Garland. This scope was included in the finalized and executed CMaR GMP # 1. GMP # 2 for the structural steel scope was approved at the 09/08/2026 Board Bond Special meeting. 100% Construction Documents (CD) for the building package were submitted for permit to the City of Garland and are currently being reviewed by them. The associated GMP # 3 by the CMaR is being finalized and the draft Not to Exceed (NTE) was presented at the Facilities, Maintenance and Bond Update meeting on 09/14/2026.

|                         |                                                                                                    |
|-------------------------|----------------------------------------------------------------------------------------------------|
| Kickoff Meeting         | September 2025                                                                                     |
| Discovery / Planning    | October 2025 - February 2026                                                                       |
| Design                  | March 2026 - August 2026                                                                           |
| Permitting              | June 2026 - October 2026                                                                           |
| Procurement             | June 2026 - October 2026                                                                           |
| GMP#1 Board Approved    | August 2026 (Early Site Package)                                                                   |
| GMP#2 Board Approval    | October 2026 (Building Package)                                                                    |
| Construction Start      | September 2026 (Site Work)                                                                         |
| Construction Completion | July 2026 (East/Academic) Wing & November 2027<br>(West/Conference Center/Storm Shelter) Wing      |
| Move-in                 | July 2027 (East/Academic) Wing & November 2027<br>(West/Conference Center/Storm Shelter) Wing      |
| Occupy                  | August 2027 (East/Academic) Wing & by December 2027<br>(West/Conference Center/Storm Shelter) Wing |
| Closeout                | January 2028-March 2028                                                                            |

**Progress Photos**

**Project Summary Information**

**Reporting Date: Mid-September 2026**

**Rowlett HS and Sachse HS  
PH4-BP02**

Description: Renovations

Status/ Comments: In Scope to Budget

Action Items: Schematic Design (SD) development by the architect

**Information**

---

Project Manager: Edsel Gaitonde

Architecture Firm: Stantec Architecture, Inc.

Construction Firm: Phillips/May Corporation

Project Delivery Method: Construction Manager at Risk (CMaR)

Project Type: Renovations

Project Stage: Schematic Design (SD)

**Project Schedule**

---

The architect and design team are working on finalizing the Schematic Design (SD) package for presentation at a future Board Bond Special Meeting. This will first be presented to district leadership at an upcoming Facilities, Maintenance and Bond Update meeting. The scope was based on the previously approved conceptual plans for the spaces. The scope to budget documentation is also being finalized. The CMaR is in close coordination with the design team on their related pre-construction phase deliverables.

Design schedule is currently being finalized accordingly.

|                         |                            |
|-------------------------|----------------------------|
| Kickoff Meeting         | September 2025             |
| Discovery / Planning    | October 2025 - March 2026  |
| Design                  | April 2026 - December 2026 |
| Permitting              | January 2027 - March 2027  |
| Procurement             | January 2027 - March 2027  |
| GMP Approval            | April 2027                 |
| Construction Start      | May 2027                   |
| Construction Completion | March 2028 (Final Phase)   |
| Move-in                 | Phasing - TBD              |
| Occupy                  | Phasing - TBD              |
| Closeout                | April 2028 - June 2028     |

**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-September 2026**

**Brandenburg MS, Lyles MS, O'Banion MS and Southgate ES  
PH4-BP03**

Description: Renovations

Status/ Comments: In Scope to Budget

Action Items: Schematic Design (SD) development in progress by the architect

**Information**

---

Project Manager: Edsel Gaitonde

Architecture Firm: Harley Ellis Devereaux, DBA HED

Construction Firm: TBD

Project Delivery Method: Competitive Sealed Proposal (CSP)

Project Type: Renovations

Project Stage: Schematic Design (SD)

**Project Schedule**

---

The Schematic Design (SD) for all the four projects was presented to district leadership and approved at the Facilities, Maintenance and Bond Update meeting on 08/31/2026. This SD presentation by the architect is currently on the agenda for 10/06/2026 Board of Trustees Board Bond Special Meeting. Scope modifications were required to be made related to storm shelter code aspects from a budget and functionality standpoint at each applicable campus. Scope to Budget documentation is being finalized. Design schedule is currently being finalized accordingly.

|                         |                            |
|-------------------------|----------------------------|
| Kickoff Meeting         | October 2025               |
| Discovery / Planning    | November 2025 - April 2026 |
| Design                  | May 2026 - January 2027    |
| Permitting              | January 2027 - March 2027  |
| Procurement             | February 2027 - April 2027 |
| CSP Approval            | April 2027                 |
| Construction Start      | May 2027                   |
| Construction Completion | March 2028 (Final Phase)   |
| Move-in                 | Phasing - TBD              |
| Occupy                  | Phasing - TBD              |
| Closeout                | April 2028 - June 2028     |

**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-September 2026**

**Bussey MS, Sellers MS, Webb MS, Shorehaven ES, and Park Crest ES  
PH4-BP04**

Description: Renovations

Status/ Comments: In Scope to Budget

Action Items: Scope to Budget (STB) development in progress by the architect

**Information**

---

Project Manager: Edsel Gaitonde

Architecture Firm: DLR Group Inc. of Texas

Construction Firm: TBD

Project Delivery Method: Competitive Sealed Proposal (CSP)

Project Type: Renovations

Project Stage: Scope to Budget (STB)

**Project Schedule**

---

The architect and design team have prepared their preliminary draft scopes for the five schools based on detailed walks of the campuses conducted with their consultants. We are in the process of reviewing these, and feedback will be provided to them. This will assist in further developing their scopes related to storm shelter code aspects from a budget and functionality standpoint at each applicable campus. These scopes are planned to be presented at one of the upcoming Facilities, Maintenance and Bond Update meetings.

Design schedule is currently being finalized accordingly.

|                         |                            |
|-------------------------|----------------------------|
| Kickoff Meeting         | October 2025               |
| Discovery / Planning    | November 2025 - April 2026 |
| Design                  | May 2026 - January 2027    |
| Permitting              | January 2027 - March 2027  |
| Procurement             | February 2027 - April 2027 |
| CSP Approval            | April 2027                 |
| Construction Start      | May 2027                   |
| Construction Completion | March 2028 (Final Phase)   |
| Move-in                 | Phasing - TBD              |
| Occupy                  | Phasing - TBD              |
| Closeout                | April 2028 - June 2028     |

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-September 2026

Parsons Prekindergarten and Cisneros Prekindergarten  
PH4-BP05

Description: Renovations

Status/ Comments: In Scope to Budget

Action Items: Schematic Design (SD) development in progress by the architect

Information

Project Manager: Edsel Gaitonde

Architecture Firm: IN2 Architects

Construction Firm: TBD

Project Delivery Method: Competitive Sealed Proposal (CSP)

Project Type: Renovations

Project Stage: Schematic Design (SD)

Project Schedule

The Scope to Budget for both projects was presented to district leadership at the Facilities, Maintenance and Bond Update meeting on 09/14/2026. This was based on the architect and design team, which includes their roofing scope consultant visiting and reviewing the existing conditions at the schools. This effort is in conjunction with following the district's standards and requirements. The third-party consulting firm (Armko) has also reviewed this proposed scope as part of the finalizing process. The associated Schematic Design (SD) documentation is then planned to be presented to the Board. Design schedule is currently being finalized.

|                         |                            |
|-------------------------|----------------------------|
| Kickoff Meeting         | October 2025               |
| Discovery / Planning    | November 2025 - March 2026 |
| Design                  | April 2026 - December 2026 |
| Permitting              | January 2027 - March 2027  |
| Procurement             | January 2027 - April 2027  |
| CSP Approval            | April 2027                 |
| Construction Start      | May 2027                   |
| Construction Completion | March 2028 (Final Phase)   |
| Move-in                 | Phasing - TBD              |
| Occupy                  | Phasing - TBD              |
| Closeout                | April 2028 - June 2028     |

Progress Photos

**Project Summary Information**

Reporting Date: Mid-September 2026

**Memorial Pathway Academy / Manuel & Maria Valle Student Services Center  
PH4-BP06**

|                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description:      | This will be a new facility combining the Memorial Pathway Academy with the Manuel and Maria Valle Student Services staff into one building of approximately 101,848sf.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Status/ Comments: | Architect contract executed 10/4/2024<br>New building site acquired<br>Initial programming effort began at Memorial Pathway 4/1/2025<br>Initial programming effort began at Student Services Center 4/8/2025<br>Core Construction is the CMaR<br>Scope to Budget validation report submitted 6/23/2025—Approved<br>Schematic Design presentation to Board of Trustees 7/22/2025<br>Design includes PDC area within the Student Services building<br>GMP received 7/7/2026<br>GMP approved by the Board on 7/28/26<br>Site permit 3 <sup>rd</sup> submission to City is 7/30/26<br>Site permit is ongoing<br>GMP Amendment is executed 9/15/26 |

**Information**

|                          |                              |
|--------------------------|------------------------------|
| Project Manager:         | Nick Norris                  |
| Architecture Firm:       | Glenn Partners               |
| Construction Firm:       | CORE                         |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type:            | New Facility                 |
| Project Stage:           | Construction Documents       |

**Project Schedule**

|                             |                           |
|-----------------------------|---------------------------|
| Board Approval of Architect | October 2024              |
| Kickoff Meeting             | March 2025                |
| Discovery / Planning        | March 2025 - April 2025   |
| Design                      | May 2025 - April 2026     |
| Permitting                  | February 2026 - July 2026 |
| Procurement                 | April 2026 - July 2026    |
| GMP Board Approval          | July 2026                 |
| Construction                | September 2026            |
| Construction Completion     | December 2027             |
| Move In                     | December 2027             |
| Occupy                      | January 2028              |
| Closeout                    | January 2028 - April 2028 |

**Progress Photos**





Project Summary Information

Reporting Date: Mid-September 2026

**High School Sports Lighting Replacement  
PH4-BP07**

- Description: Replacement of field lighting fixture for football, baseball, and softball at North Garland HS, Naaman Forest HS, Rowlett HS, South Garland HS, Lakeview Centennial HS, and Sachse HS
- Status/ Comments:
- NFHS baseball/football permitting received in late July 2026
  - NFHS football completed in September 2026
  - NFHS baseball scheduled to be completed in October 2026
  - RHS football completed in September 2026
- Action Items:
- NFHS baseball scheduled to be completed in October 2026 after the football fields at NFHS and RHS are completed

**Information**

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|                       |                             |
|-----------------------|-----------------------------|
| GISD Project Manager: | Ron Ward                    |
| Architecture Firm:    | PBK/Leaf Engineers          |
| Construction Firm:    | Hellas                      |
| Project Delivery:     | Co-Op                       |
| Project Type:         | Sports Lighting Replacement |
| Project Stage:        | Construction                |

**Project Schedule**

---

|                             |                              |
|-----------------------------|------------------------------|
| Board Approval of Architect | August 2025                  |
| Kick-Off                    | November 2025                |
| Construction Administration | November 2025 - October 2026 |
| Substantial Completion      | November 2026                |
| Closeout                    | December 2026                |

**Progress Photos**

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NFHS Site Photos





Project Summary Information

Reporting Date: Mid-September 2026

**New Transportation Center  
PH5-BP01**

- Description: This will be a New Transportation Center that will include the demo of the concrete paving and demo of existing buildings. There will be new bus concrete parking, underground drainage, auto concrete paving, fueling station, bus wash, and detention requirements. The estimated relocation to the new site will be Summer of 2028.
- Status/ Comments:
- Department programming meetings with the architect are ongoing.
  - Core Construction has joined the team and has commenced Pre-Con services.
  - Core will be providing cost validations at each stage of design.
- Action Items:
- KAI has been redirected to trim the program.
  - KAI and GISD's meeting with the City of Rowlett is complete.

**Information**

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Project Manager: Brian Francis  
Architecture Firm: KAI  
Construction Firm: CORE Construction  
Project Delivery Method: Construction Manager at Risk (CMAR)  
Project Type: New Construction  
Phase: Planning & Design

**Project Schedule**

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Kickoff Meeting: December 2025  
Discovery/Planning: January 2026 - May 2026  
Design: June 2026 - October 2026  
Permitting: August 2026 - November 2026  
Procurement: November 2026 - January 2027  
GMP Board Approval: February 2027  
Construction Start: March 2027  
Construction: June 2028  
Completion: August 2028  
Closeout:

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-September 2026

Garland High School Renovation  
PH5-BP02

**Description:** Garland High School Renovation will undergo planned improvements to locker and dressing rooms, replacement of rooftop DX units, replace secondary switchgear, provide new A/V sound system and controls at Competition Gym, replace flooring in auxiliary and competition gym, provide new dance suite, replace sewer line from Primary Building, auditorium renovation, replacement of central station air handling units, replacement of heating water pumps, and renovations to Garland HS @Williams Stadium (Field House). There also will be an elevator addition.

**Status/ Comments:**

- SD – In progress
- GMP 1 – Roof -in progress
- RTU/ MEP Assessment/ site visits complete

**Action Items:**

- Prepare for SD for GMP #1 and #2
- FIT Meeting with City Officials - TBD

Information

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|                          |                                     |
|--------------------------|-------------------------------------|
| Project Manager:         | Steven Welsh                        |
| Architecture Firm:       | KAI                                 |
| Construction Firm:       | McCown Gordon                       |
| Project Delivery Method: | Construction Manager at Risk (CMaR) |
| Project Type:            | Renovation                          |
| Phase:                   | Planning & Design                   |

Project Schedule

---

|                          |                           |
|--------------------------|---------------------------|
| Kickoff Meeting:         | December 2025             |
| Discovery/Planning:      | January 2026 - May 2026   |
| Design:                  | June 2026 - December 2026 |
| Procurement:             | Jan 2027 - Mar 2027       |
| GMP Board Approval:      | February 2027             |
| Construction Start:      | March 2027                |
| Construction Completion: | June 2028                 |
| Closeout:                | August 2028               |



Project Summary Information

Reporting Date: Mid-September 2026

Middle/Elementary School Renovation – Coyle MS, Hudson MS, Schrade MS, Stephens ES, Watson ES  
PH5-BP03

Description: Middle/Elementary School additions and renovations will be made between the middle and elementary campuses. The projects are listed below:

**Coyle Middle School**

The project scope includes replacement of nonfunctioning vestibule door hardware and integration into the existing card reader access system. Replacement of exterior waterproofing/sealant joints. Replace built up roof with gravel roof system per GISD standards. Replace 2-ply modified bitumen roof system per GISD standards. Girls' and Boys' dressing and locker room renovation to include fixtures, lockers, and finishes. Provide accessible route to stage floor from cafeteria.

**Hudson Middle School**

The project scope will include the Girls' and Boys' dressing room addition of 4,470sf. Also, Girls' and Boys' Locker Room Renovation to include fixtures, lockers, and finishes.

**Schrade Middle School**

The project scope will include the Girls' and Boys' dressing room addition of 1,439sf. Also, Girls' and Boys' dressing and locker room renovation to include fixtures, lockers, and finishes.

**Stephens Elementary School**

The project scope will include the replacement of educational casework in all classrooms and replacement of stage curtains.

**Watson Elementary School**

The project scope will include the replacement of interior doors and hardware. Also, the science lab/classroom casework will be replaced.

Status/ Comments:

- SD – submitted for approval
- Coordinating meeting with municipalities for design discussion
- Securing Roof Consultant
- Working with new elementary designers for casework standards

Action Items:

- Review Roof Consultant Proposals
- Coordinate meeting with PM's from Kimberline and Linda Griffin

## **Information**

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|                          |                                  |
|--------------------------|----------------------------------|
| Project Manager:         | Steven Welsh                     |
| Architecture Firm:       | Alta Architects                  |
| Construction Firm:       | TBD                              |
| Project Delivery Method: | Competitive Seals Proposal (CSP) |
| Project Type:            | Renovation                       |
| Phase:                   | Planning & Design                |

## **Project Schedule**

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|                     |                          |
|---------------------|--------------------------|
| Kickoff Meeting:    | December 2025            |
| Discovery/Planning: | January 2026 - May 2026  |
| Design:             | June 2026 - October 2026 |
| SD Board Approval:  | September 2026           |
| DD/CD:              | Fall 2026                |
| Procurement:        | Jan 2027                 |
| Construction:       | Summer/ Fall 2027        |



Project Summary Information

Reporting Date: Mid-September 2026

Harris Hill Roof Replacement  
PH5-BP06

Description: The Harris Hill Building will be getting a roof replacement. The listed scope is below.

Replacement of the built-up roof and replacement of exterior waterproofing/sealant joints. Modify existing fire sprinklers at electrical closet.

Status/ Comments:

- 50% CD completed in August 2026
- 90% CD page turn scheduled for September 2026

Action Items:

- Scheduled MEP Walk to determine roof access types and locations September 2026

Information

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|                          |                                  |
|--------------------------|----------------------------------|
| Project Manager:         | Ron Ward                         |
| Architecture Firm:       | GSR Andrade                      |
| Construction Firm:       | TBD                              |
| Project Delivery Method: | Competitive Seals Proposal (CSP) |
| Project Type:            | Roof Replacement                 |
| Phase:                   | Planning & Design                |

Project Schedule

---

|                          |                              |
|--------------------------|------------------------------|
| Kickoff Meeting:         | December 2025                |
| Discovery/Planning:      | January 2026 - May 2026      |
| Design:                  | June 2026 - October 2026     |
| Permitting:              | October 2026 - November 2026 |
| Procurement:             | November 2026 - January 2027 |
| GMP Board Approval:      | February 2027                |
| Construction Start:      | March 2027                   |
| Construction Completion: | June 2028                    |
| Closeout:                | August 2028                  |

Progress Photos

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## BOARD OF TRUSTEES AGENDA

**Date:** October 6, 2026

**Presented By:** Javier Fernandez, Executive Director of Facilities and Maintenance

**Subject:** Receive Presentation on Bond 2023 PH4-BP03 Middle School/Elementary School Renovation Schematic Design

### Information Item

**Executive Summary:**

Receive Presentation on Bond 2023 PH4-BP03 Middle School/Elementary School Renovation Schematic Design.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**

N/A





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PH4-BP03

Classical Center at Brandenburg MS, Lyles Collegiate MS, O'Banion MS

Southgate STEM Elementary

Schematic Design (SD) Presentation

October 6, 2026



## Classical Center at Brandenburg MS

### **Original Scope:**

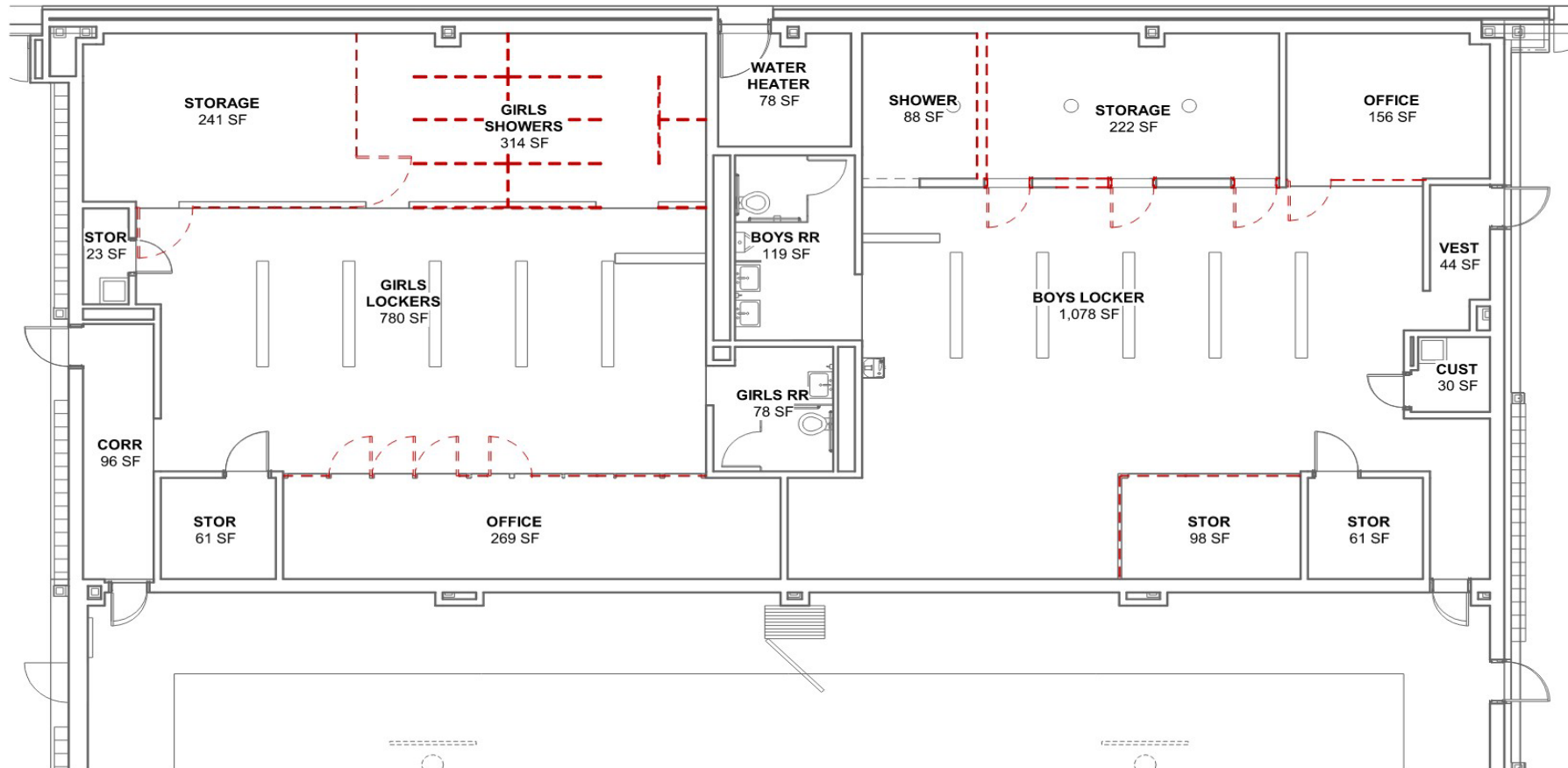
- Provide new parking lot lighting throughout.
- Replace exterior lights with LED lighting.
- Girls' and Boys' dressing and locker room renovation to include fixtures, lockers and finishes.

### **Modified Scope:**

- Cost savings due to newly installed LED fixtures throughout campus; will replace only where needed.





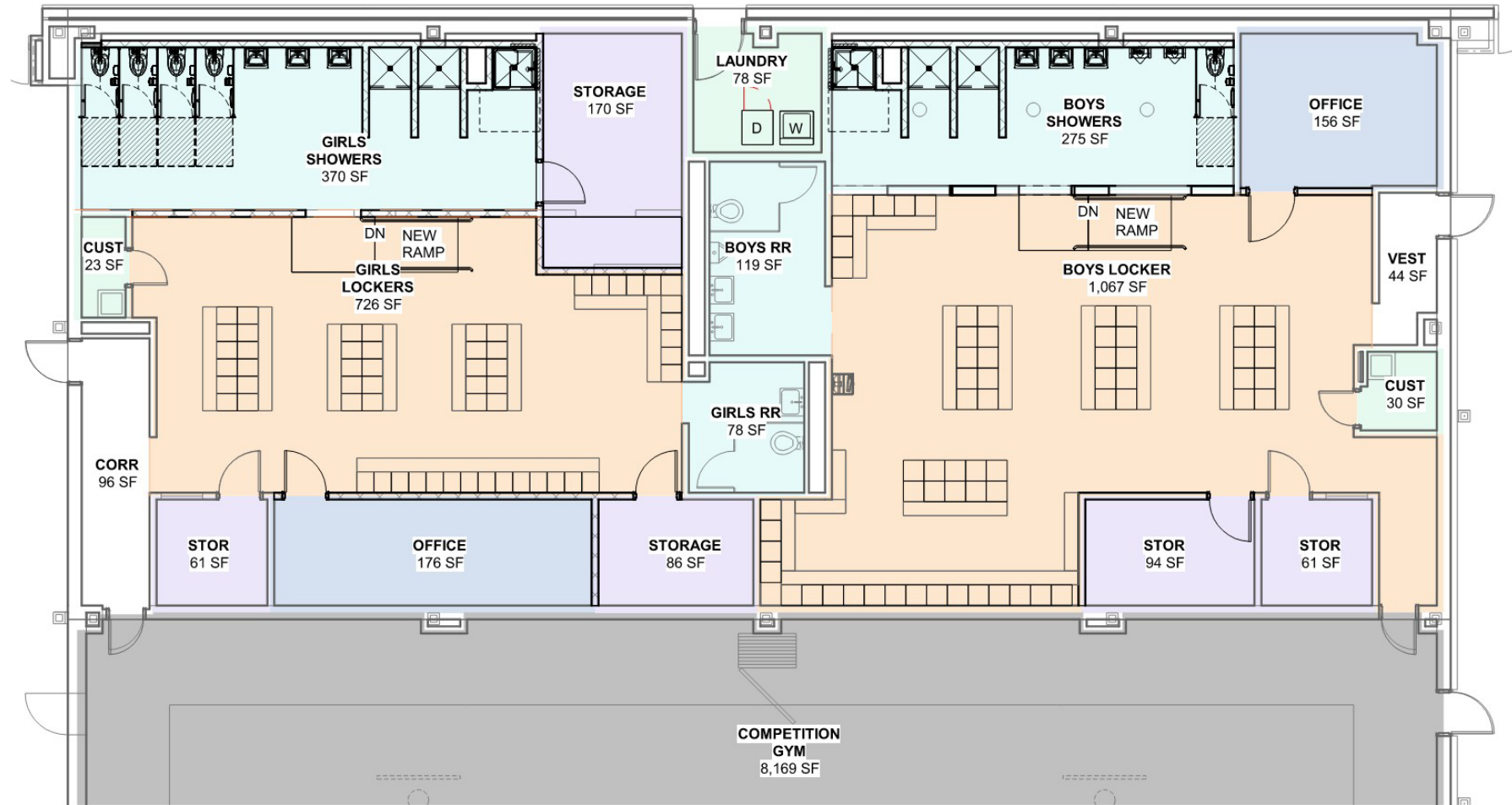


N

## Existing Floor Plan – Athletic Locker Rooms

Classical Center at Brandenburg MS

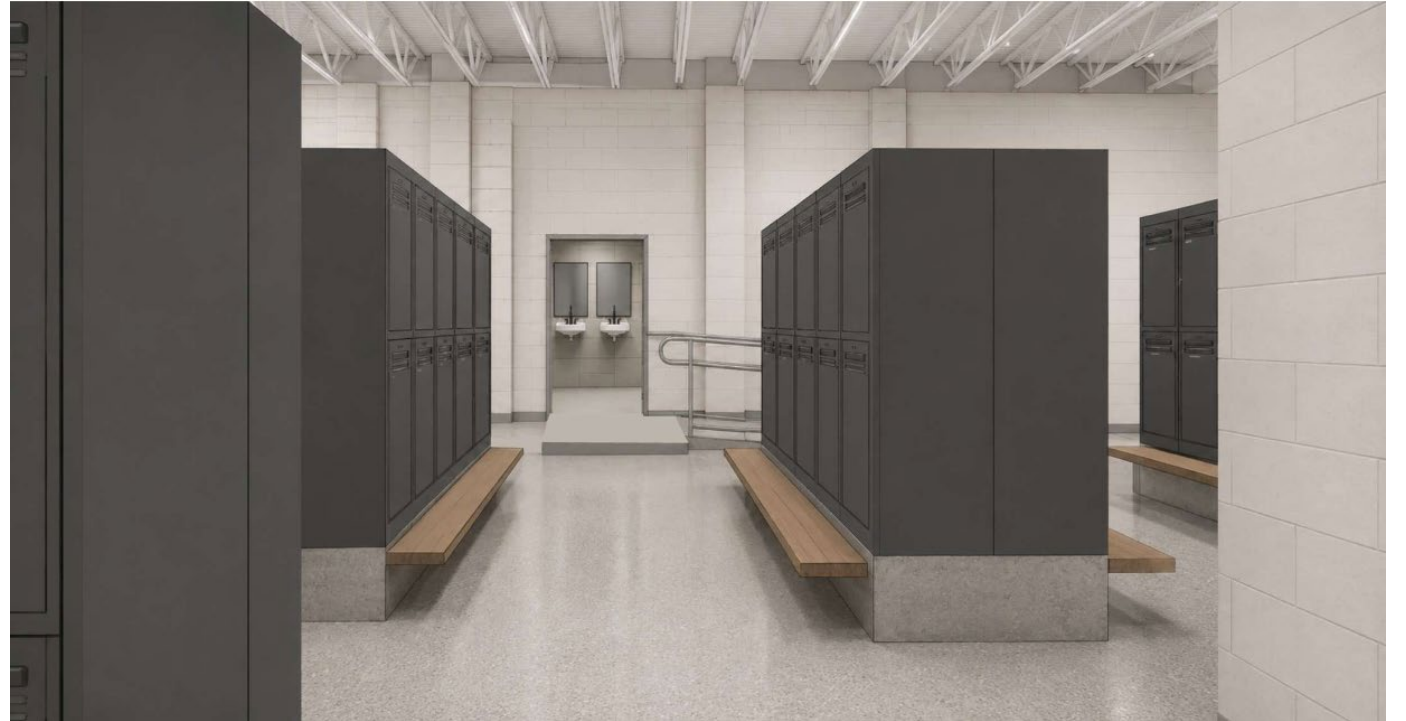




## Proposed Floor Plan – Athletic Locker Rooms

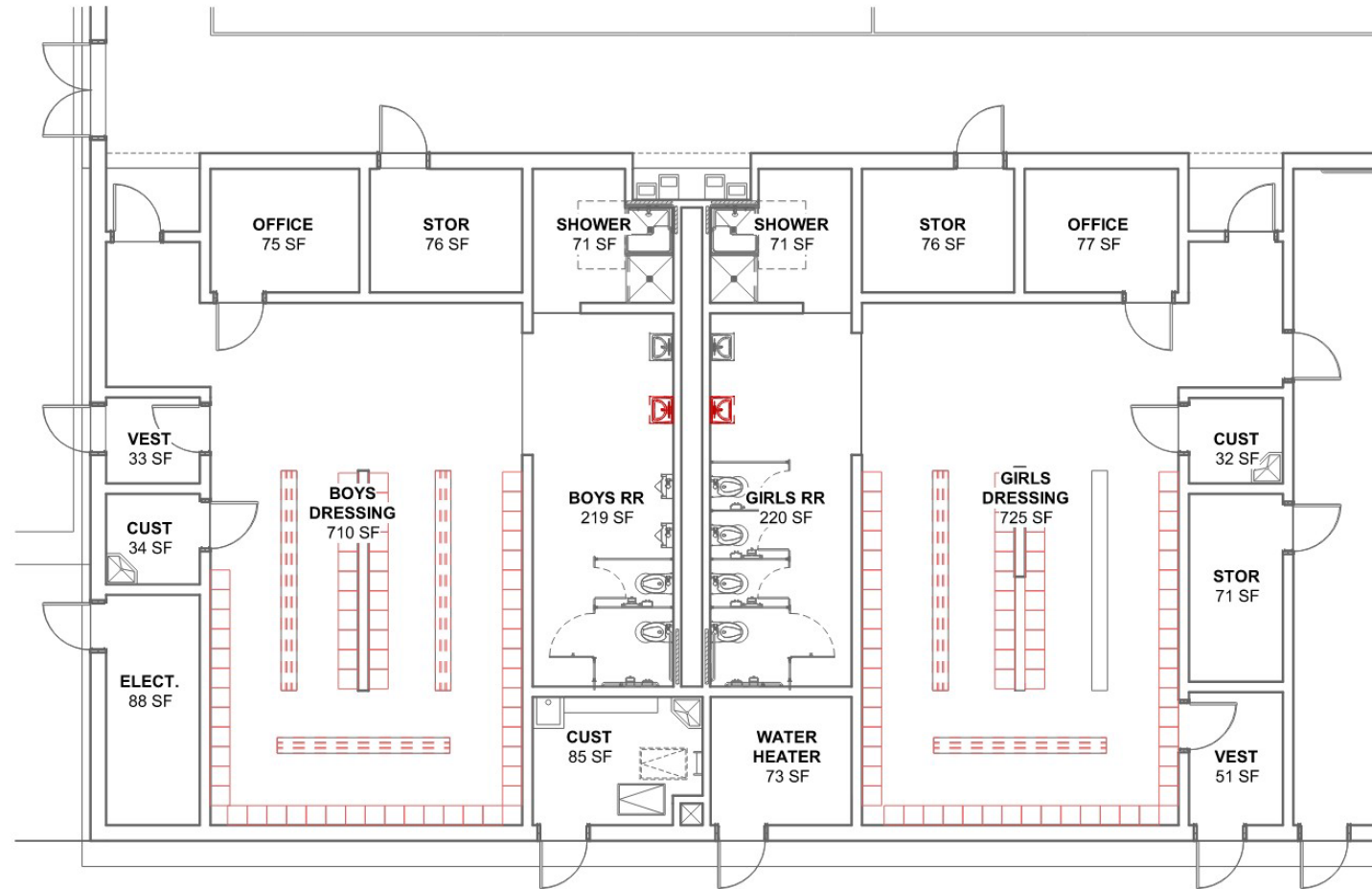


Typical Locker Room



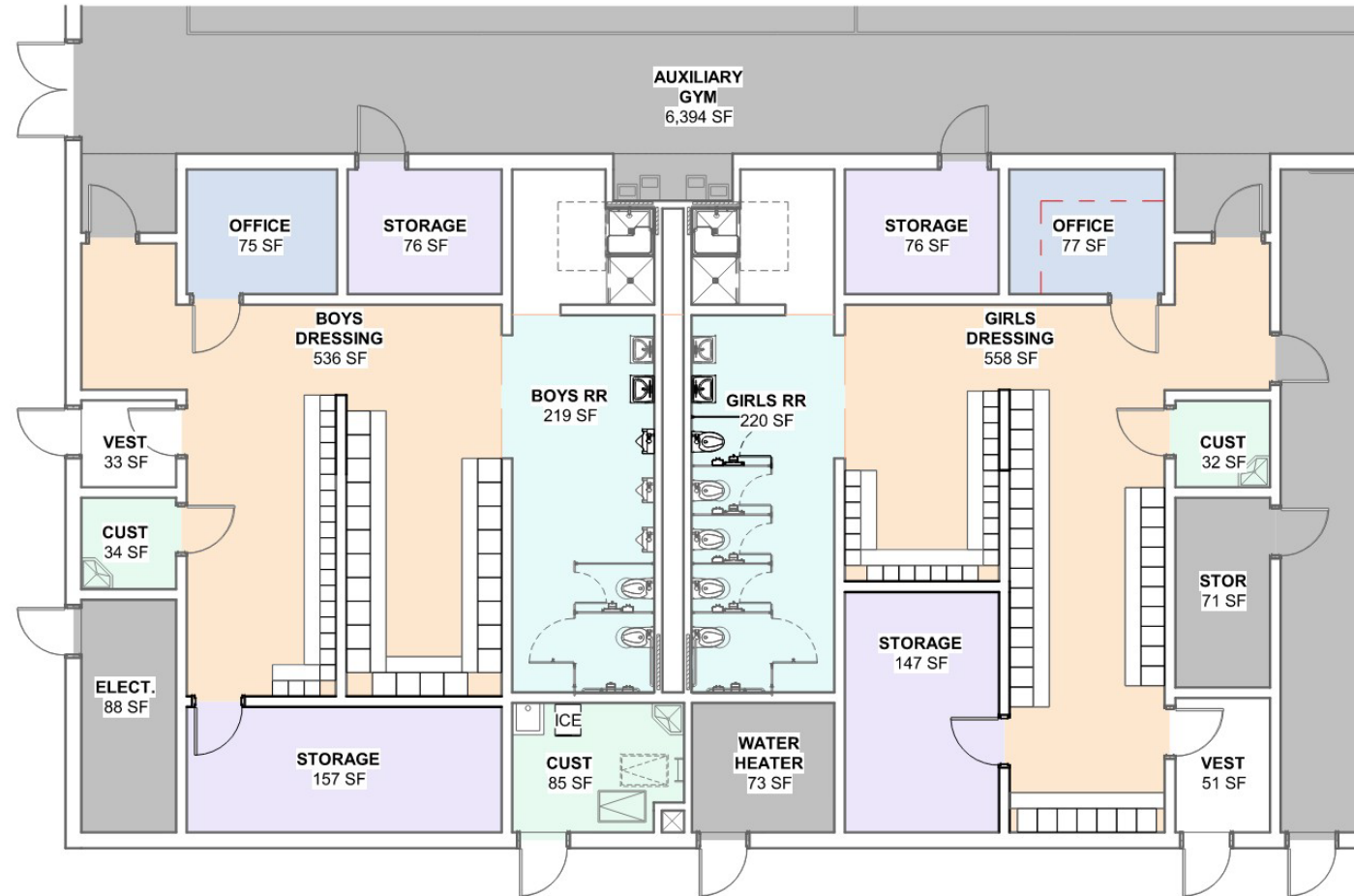
Proposed Locker Room





## Existing Floor Plan – PE & Gymnastics Locker Rooms

Classical Center at Brandenburg MS



## Proposed Floor Plan – PE & Gymnastics Locker Rooms

Classical Center at Brandenburg MS





Typical Locker Room



Proposed Locker Room



## Lyles Collegiate MS

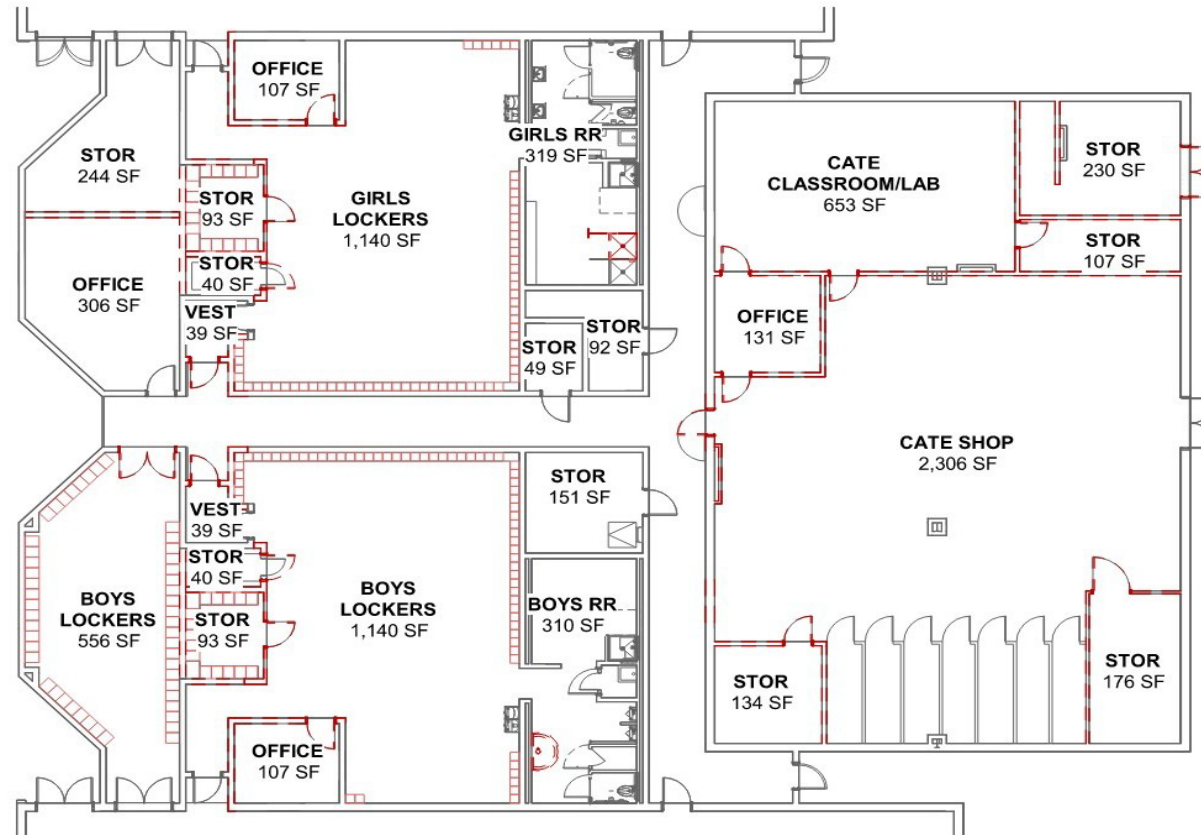
### **Original Scope:**

- Girls' and Boys' dressing room addition of 3,300sf.
- Girls' and Boys' Locker Room Renovation to include fixtures, lockers and finishes.

### **Modified Scope:**

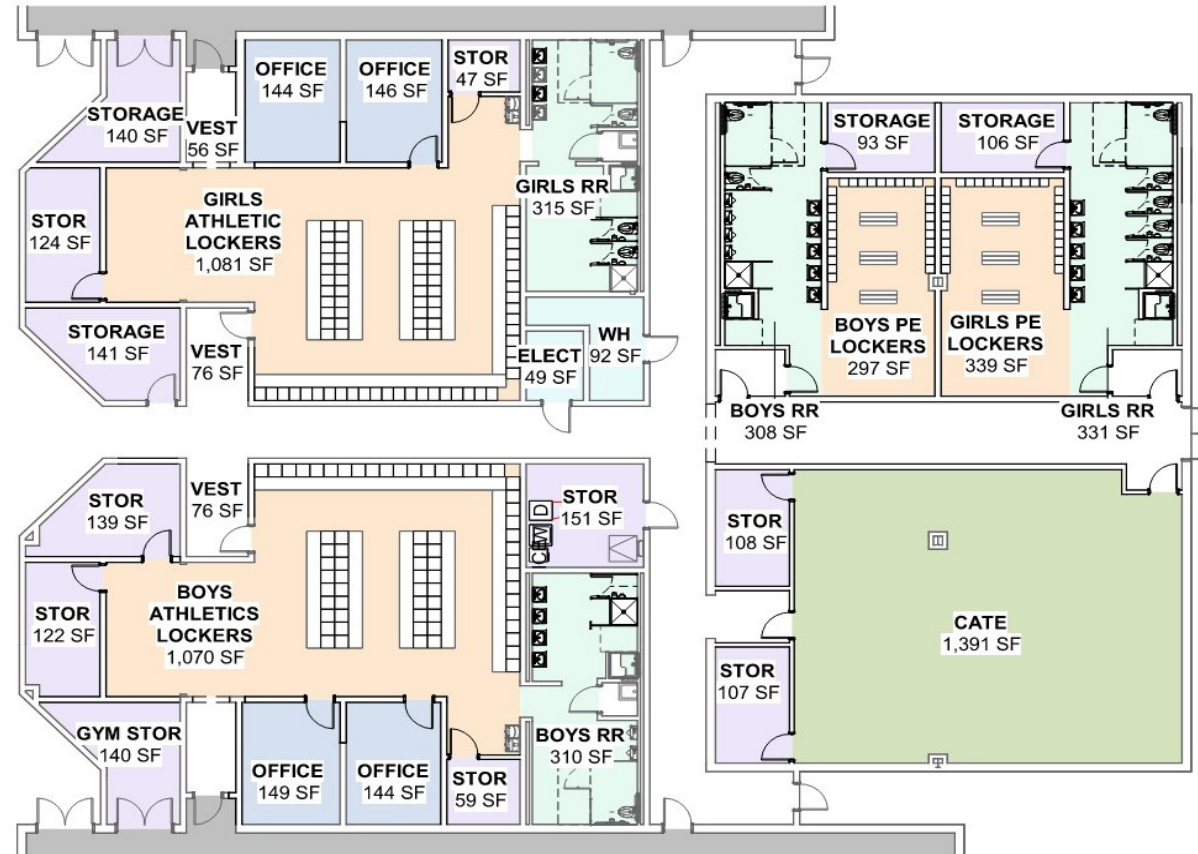
- Dressing room building expansion was eliminated to avoid triggering requirements for storm shelter.
- Required programmed area was found in underutilized CTE space.





## Existing Floor Plan – Locker Rooms & CATE Space

Lyles Collegiate MS



## Proposed Floor Plan – Locker Rooms & CATE Space

Lyles Collegiate MS





Typical Locker Room



Proposed Locker Room



## O'Banion MS

### **Original Scope:**

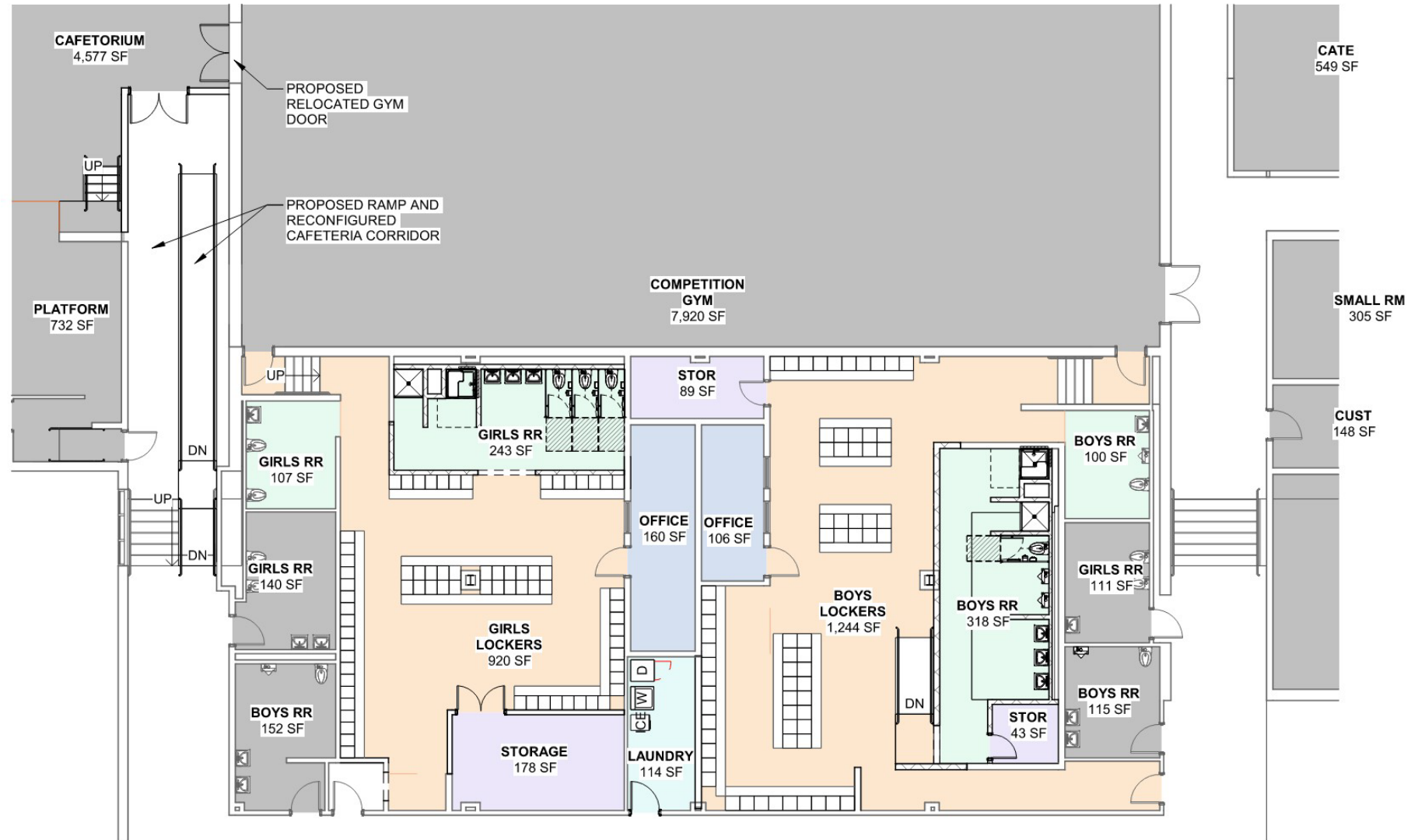
- New corridor ramp
- Replace science lab/classroom casework.
- Replace secondary switchgear and service entrance switchgear.
- Girls' and Boys' dressing room addition of 1,747sf.
- Girls' and Boys' Locker Room Renovation to include fixtures, lockers and finishes.

### **Modified Scope:**

- Dressing Room expansion was eliminated to avoid requirements for storm shelter.
- Existing Dressing Rooms were large enough to accommodate new lockers and showers.







## Proposed Floor Plan – Athletic Locker Rooms & Ramp

O'Banion MS



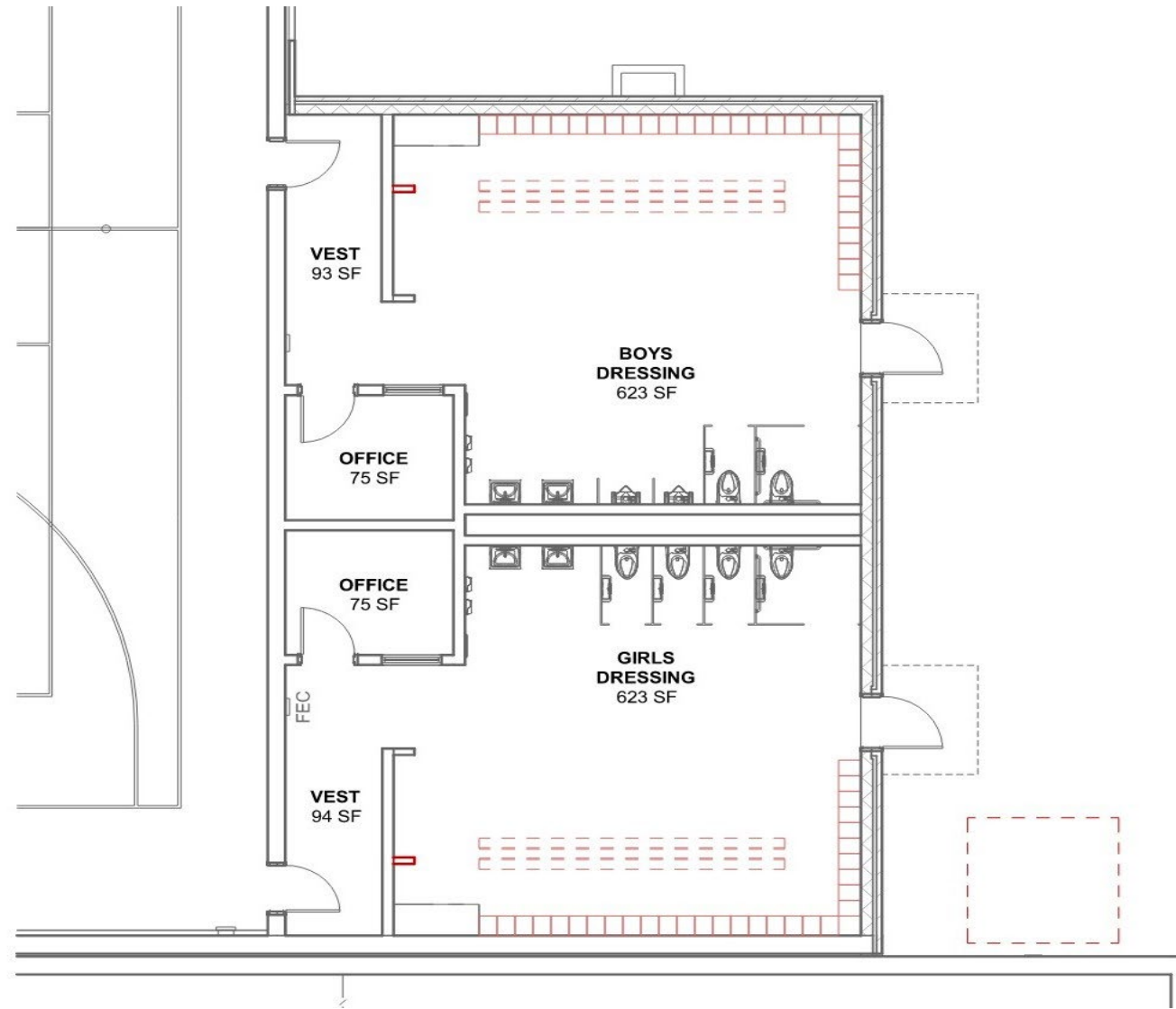


Typical Locker Room



Proposed Locker Room

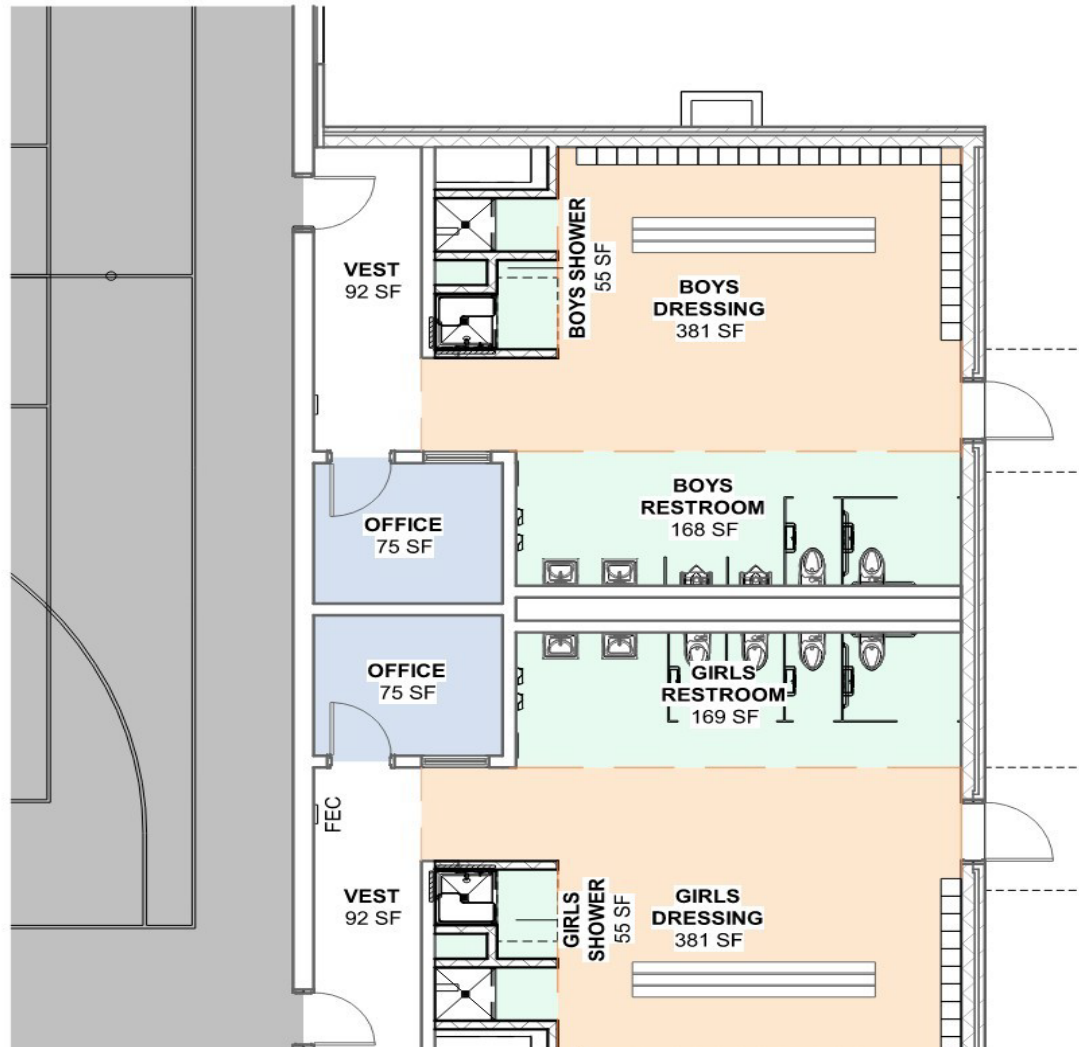
**Existing & Proposed Athletic Locker Rooms**



## Existing Floor Plans – PE Locker Rooms

O'Banion MS





## Proposed Floor Plans – PE Locker Rooms

O'Banion MS

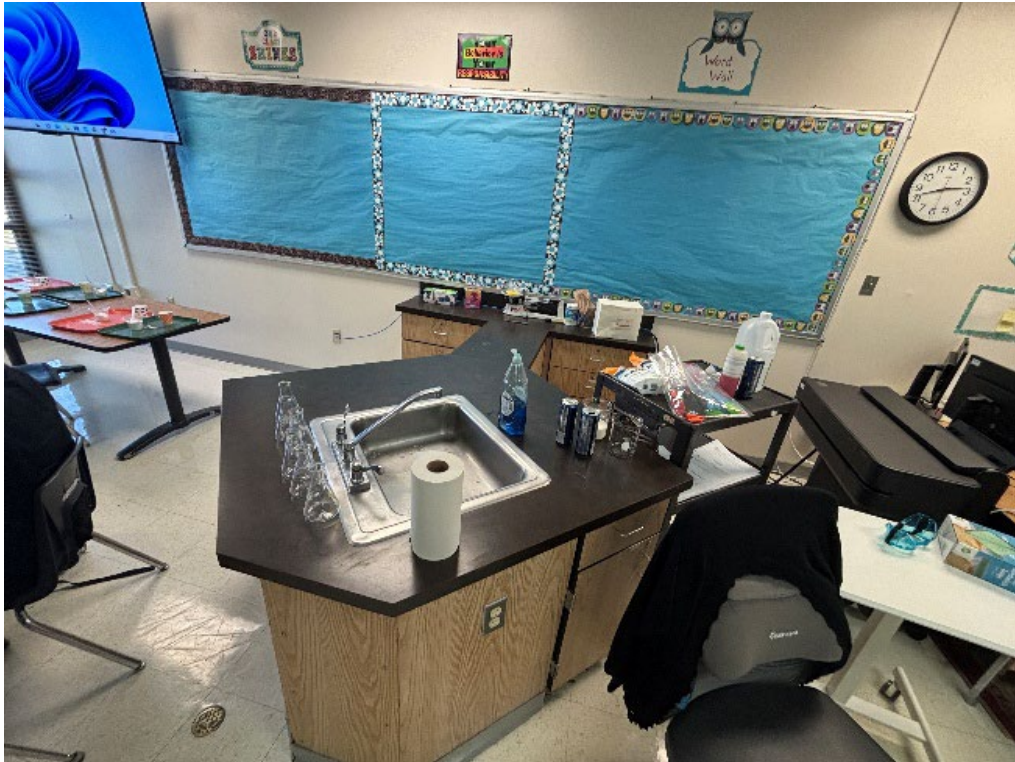


Typical PE Dressing Room



Proposed PE Dressing Room





Existing Science Lab Casework (Built for Art Room)



Proposed Science Lab Casework



## Southgate STEM Elementary

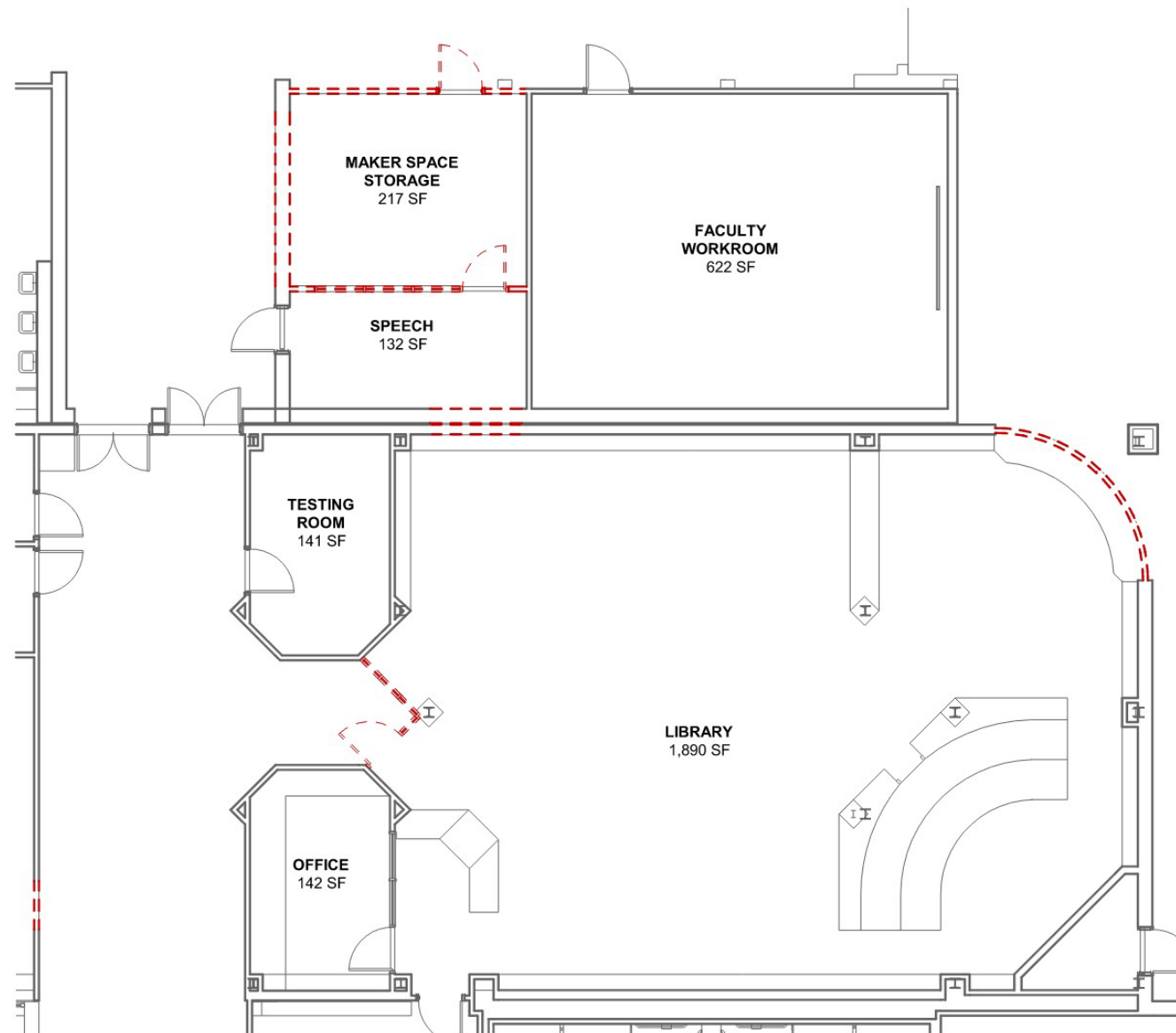
### **Original Scope:**

- Renovate and expand library into learning center.

### **Modified Scope:**

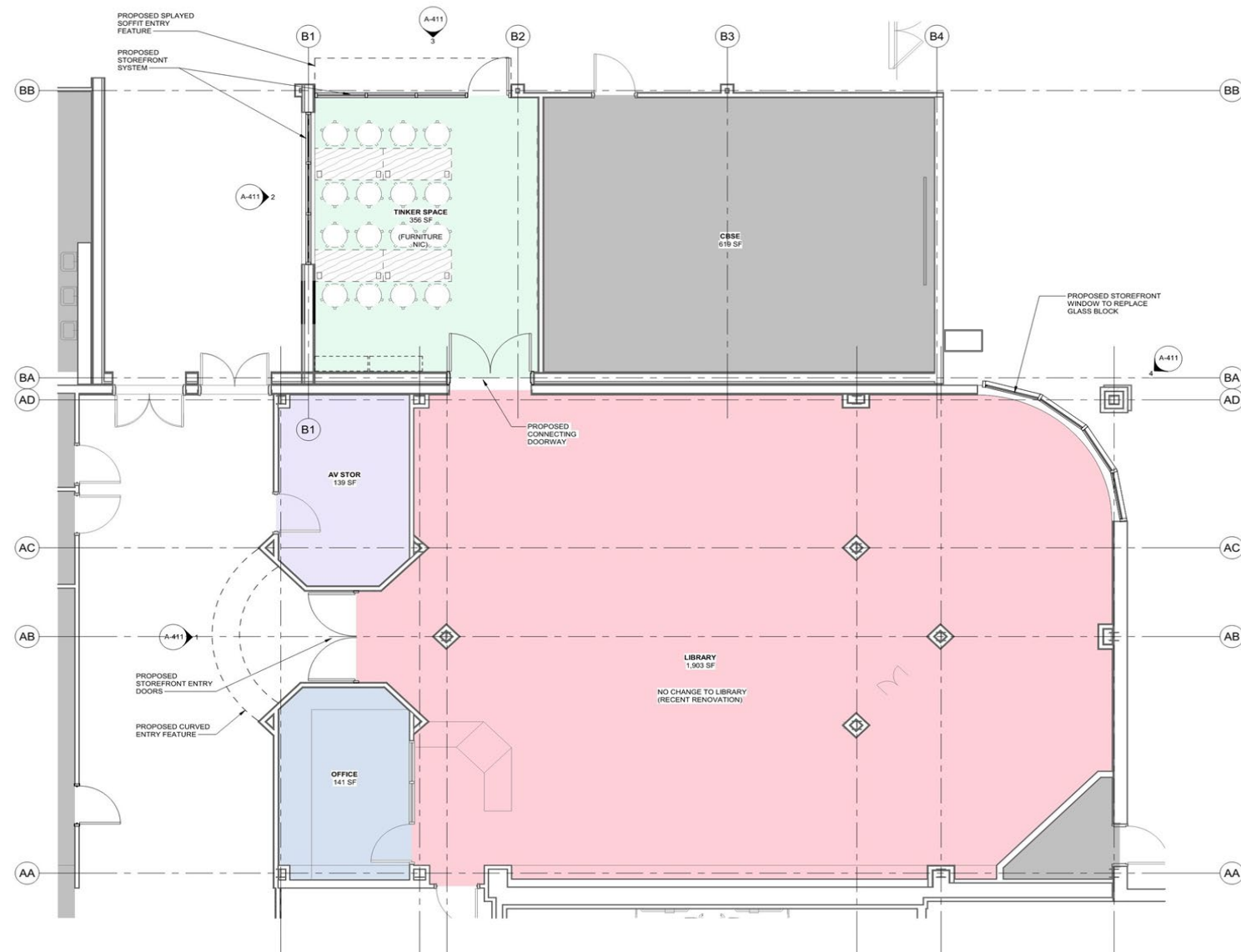
- Library recently renovated due to a grant.
- Scope re-allocated to adjacent Tinker Space which is tied to Library and organized by Librarian
- Librarian no longer has to traverse across the school to serve both spaces simultaneously, allowing closer supervision of students.





## Existing Floor Plan – Library & Maker Space Storage

Southgate STEM ES



# Proposed Floor Plan – Library & Tinker Space

Southgate STEM ES





Before – Dated angular soffit with hollow metal entrance



After - Contemporary soffit with aluminum storefront entrance



Existing Tinker Space (away from Library)



Proposed Tinker Space (adjacent to Library)



# *Budget vs Cost of Work Estimate*

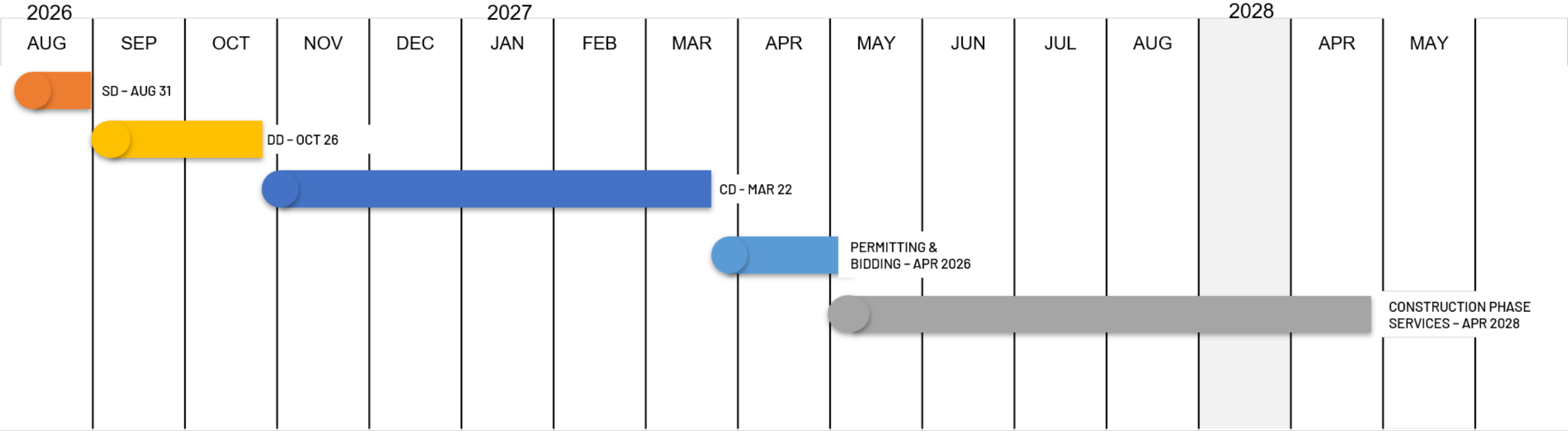
|                   | <b>BUDGET</b>      | <b>COST ESTIMATE</b> |
|-------------------|--------------------|----------------------|
| • Lyles MS:       | \$3,259,370        | \$3,054,705          |
| • O'Banion MS:    | \$4,137,057        | \$4,175,161          |
| • Brandenburg MS: | \$1,452,686        | \$1,205,986          |
| • Southgate ES:   | \$529,761          | \$511,393            |
| • <b>TOTAL:</b>   | <b>\$9,378,874</b> | <b>\$8,947,245</b>   |

# *Cost Estimate Considerations*

- Extensive plumbing work across multiple campuses requires trenching of concrete slab
- Unforeseen conditions upon trenching structural slab (contingency)
- Reconfigured spaces require rerouting of HVAC & Lighting



# Project Schedule





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## BOARD OF TRUSTEES AGENDA

**Date:** October 6, 2026

**Presented By:** Javier Fernandez, Executive Director of Facilities and Maintenance

**Subject:** Receive Presentation on Bond 2023 PH5-BP03 Middle School/Elementary School Renovation Schematic Design

### Information Item

**Executive Summary:**

Receive Presentation on Bond 2023 PH5-BP03 Middle School/Elementary School Renovation Schematic Design.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**

N/A





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PH5-BP03

Coyle Technology Center for Math & Science, Hudson MS, Schrade MS

Stephens ES, Watson Technology Center

Schematic Design (SD) Presentation

October 6, 2026

PROJECT TEAM





## PROJECT VICINITY MAP





## Coyle Technology Center for Math & Science





## Coyle Technology Center for Math & Science

### OVERALL SITE VIEW

#### GISD Project Scope

Replacement of the existing gravel surface built-up roofing system with a new 2-ply modified bitumen roof system to align with GISD standards.

Exterior waterproofing/sealant replacement.

Establishment of an accessible route from the cafeteria to the stage floor.

Renovation of girls' and boys' dressing and locker rooms, including fixtures, lockers, and finishes.



# Coyle Technology Center for Math & Science

## OVERALL FLOOR PLAN

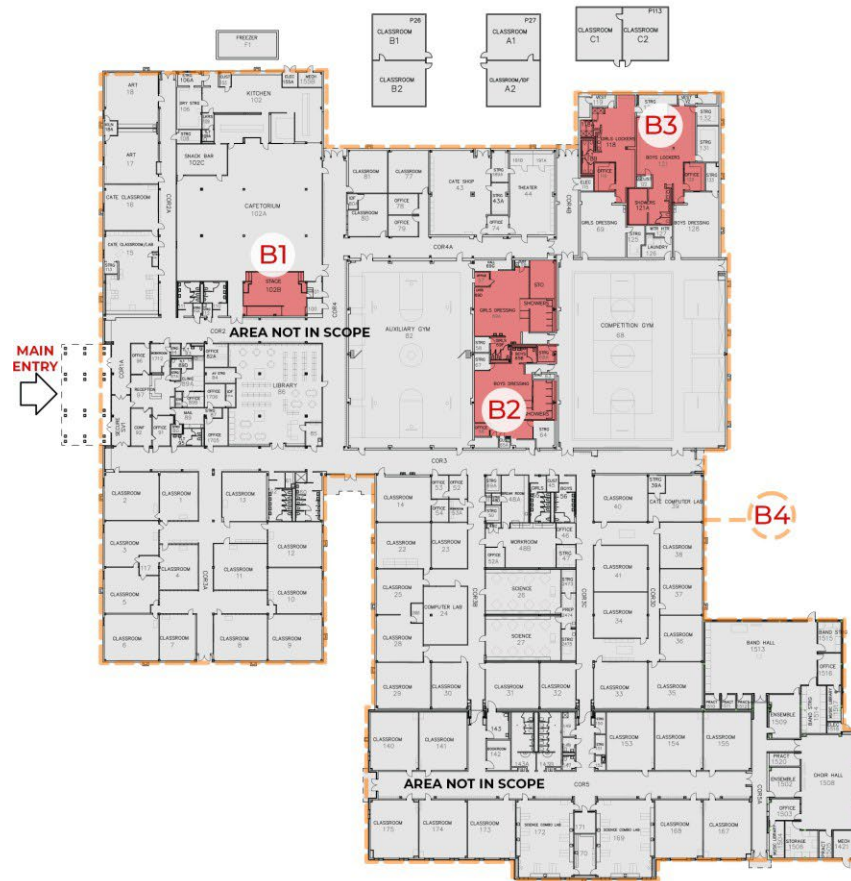


### GISD Scope Legend

**B1** – Establishment of an accessible route from the cafeteria to the stage floor.

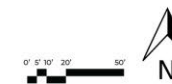
**B2 & B3** – Renovation of girls' and boys' dressing and locker rooms, including fixtures, lockers, and finishes.

**B4** – Exterior waterproofing/sealant replacement.



### LEGEND

- AREA NOT IN SCOPE
- AREA OF RENOVATION
- (B4) MASONRY CONTROL/EXPANSION JOINTS SEALANT REPLACEMENT





# Coyle Technology Center for Math & Science

## ENLARGED FLOOR PLAN

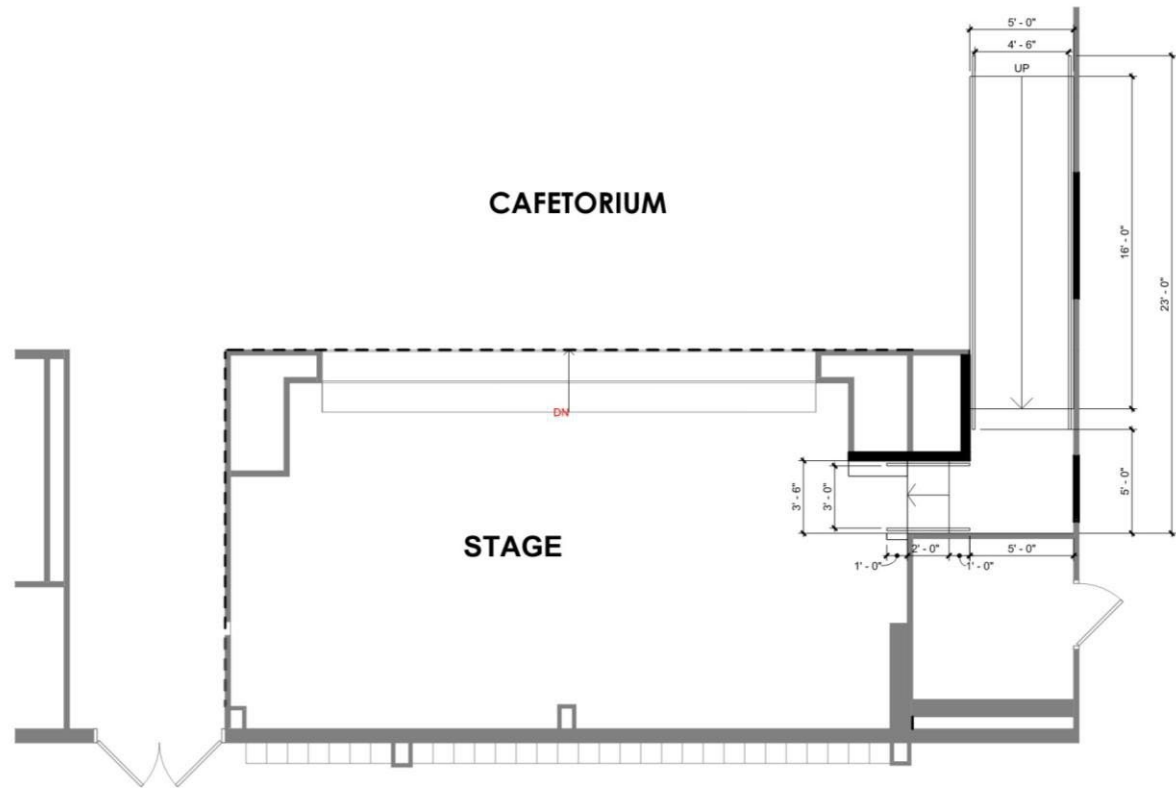
### GISD Scope

Establishment of an accessible route from the cafeteria to the stage floor.



# Coyle Technology Center for Math & Science

## ENLARGED FLOOR PLAN



### GISD Scope Legend

Establishment of an accessible route from the cafeteria to the stage floor. Utilizing the adjacent storage room to provide an ADA-compliant ramp connecting the cafeteria to the stage. The existing double doors along the side wall will need to be relocated to accommodate the new ramp.

OPTION B



# Coyle Technology Center for Math & Science

## ENLARGED FLOOR PLAN



### GISD Scope

■ RENOVATION OF EXISTING BOY'S AND GIRL'S LOCKER ROOMS AND SHOWERS. PAINTING EXPOSED STRUCTURE, UPGRADING LIGHT FIXTURES, RESEAL CONCRETE FLOORS AND PROVIDE NEW FINISHES.

■ EXISTING RESTROOMS AND OFFICES TO RECEIVE NEW FINISHES.

# Coyle Technology Center for Math & Science

## EXISTING LOCKER CONDITION



GIRLS LOCKER AREA



BOYS LOCKER AREA



## Coyle Technology Center for Math & Science



**PROPOSED PE LOCKER ROOM**



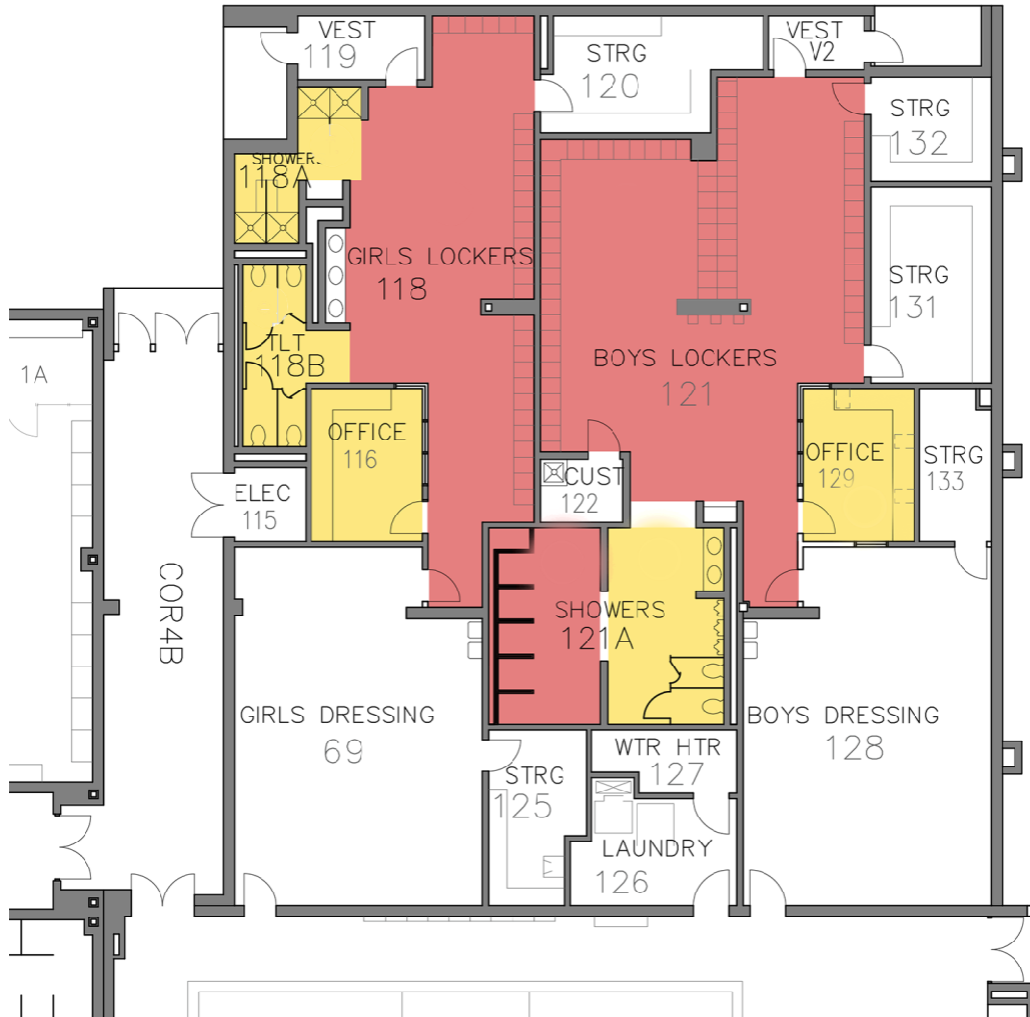
**PROPOSED SHOWER AREA**

# Coyle Technology Center for Math & Science ENLARGED FLOOR PLAN

## GISD Scope

■ RENOVATION OF EXISTING BOY'S AND GIRL'S LOCKER ROOMS AND SHOWERS. PAINTING EXPOSED STRUCTURE, UPGRADING LIGHT FIXTURES, RESEAL CONCRETE FLOORS AND PROVIDE NEW FINISHES.

■ EXISTING RESTROOMS AND OFFICES TO RECEIVE NEW FINISHES





# Coyle Technology Center for Math & Science

## EXISTING LOCKERS CONDITION



GIRLS LOCKER AREA



BOYS LOCKER AREA



## Coyle Technology Center for Math & Science



**PROPOSED ATHLETICS LOCKER ROOM**



**PROPOSED SHOWER AREA**







# Hudson Middle School OVERALL SITE VIEW



## **GISD Project Scope**

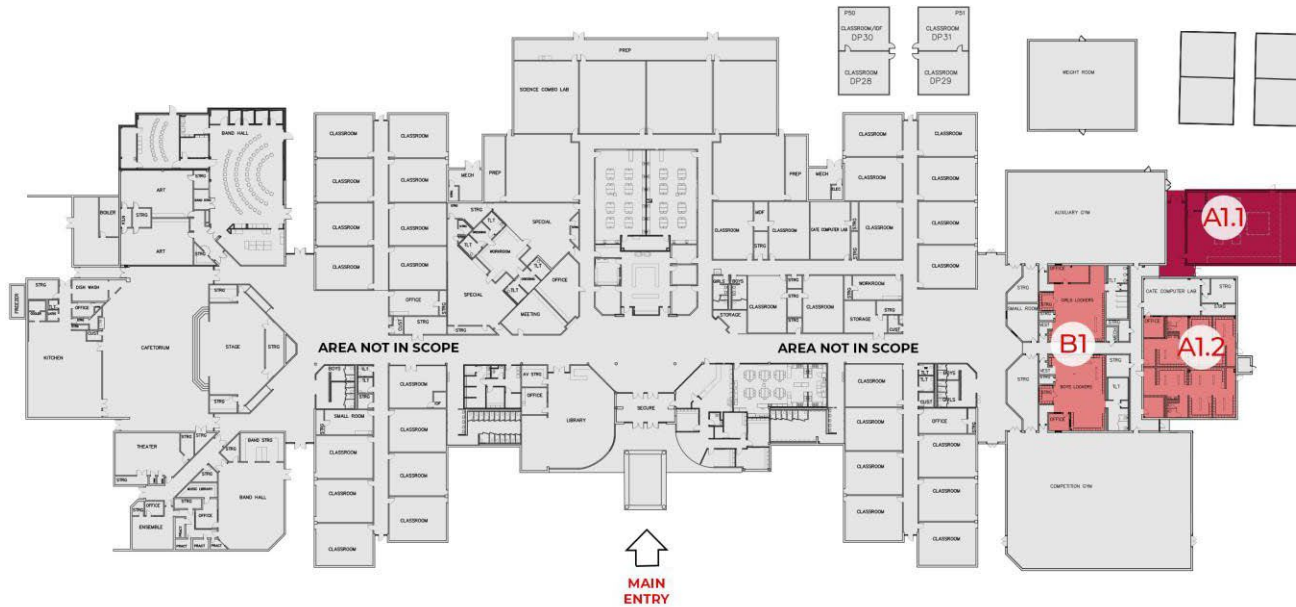
Renovation of girls' and boys' dressing and locker rooms, including fixtures, lockers, and finishes.

Addition of a new CTE Lab.



# Hudson Middle School

## OVERALL FLOOR PLAN



### GISD Scope Legend

**A1** – Girls' and Boys' dressing room Addition of 4,470 square feet.

**A1.1** - Addition of 2,634 square feet. Relocation of CTE Classroom/Lab.

**A1.2** – Repurpose of the existing CTE Classroom/Lab into the Girls' and Boys' dressing rooms.

**B1** – Renovation of the existing Girls' and Boys' locker rooms, incorporating fixtures, lockers, and finishes.

### LEGEND

- AREA NOT IN SCOPE
- NEW ADDITION
- AREA OF RENOVATION



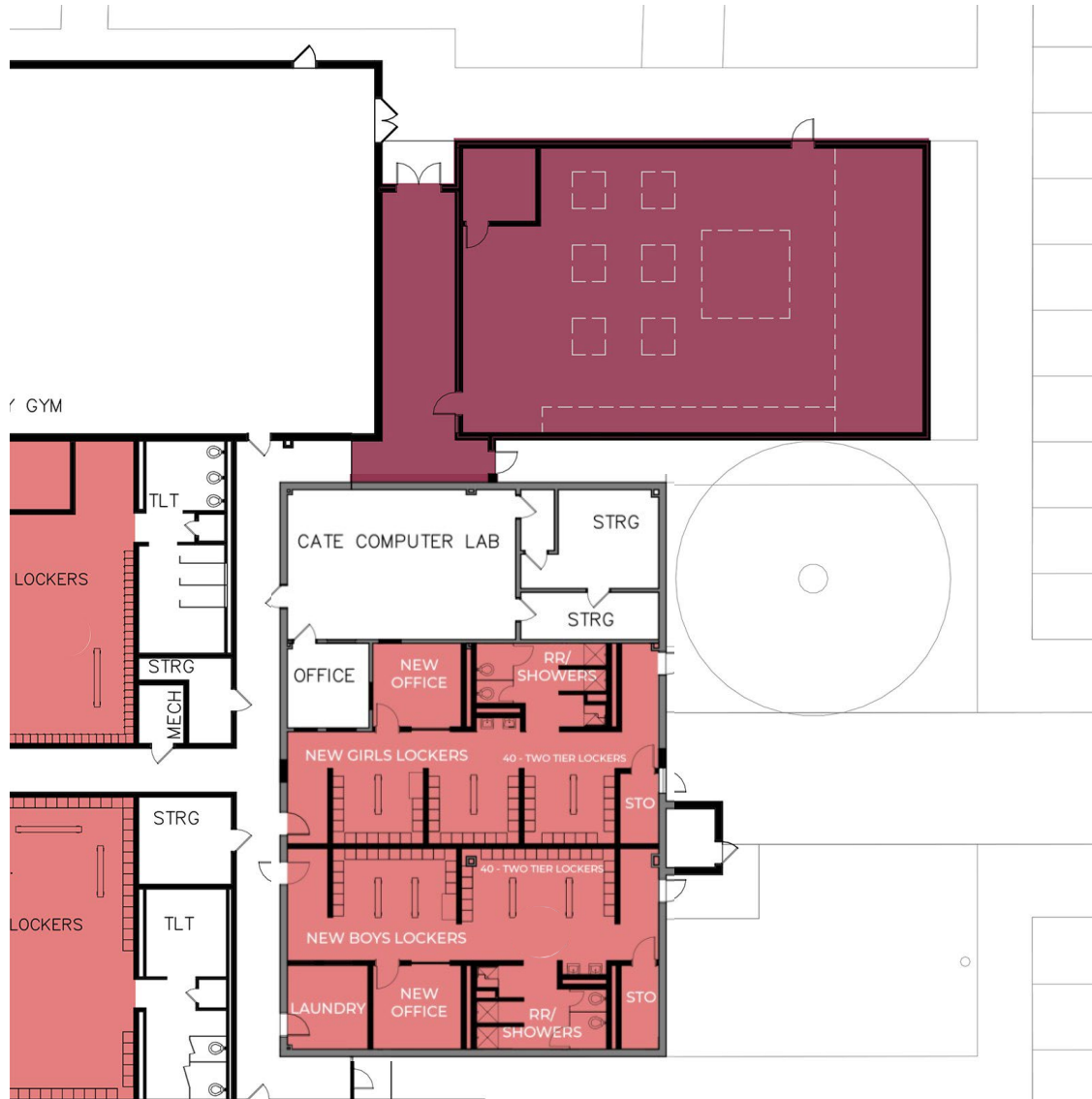
# Hudson Middle School ENLARGED FLOOR PLAN



## GISD Scope Legend

RENOVATION OF EXISTING CTE LAB INTO NEW LOCKER ROOMS AND NEW SHOWERS AND RESTROOMS.

ADDITION OF NEW 2,634 S.F. CTE LAB





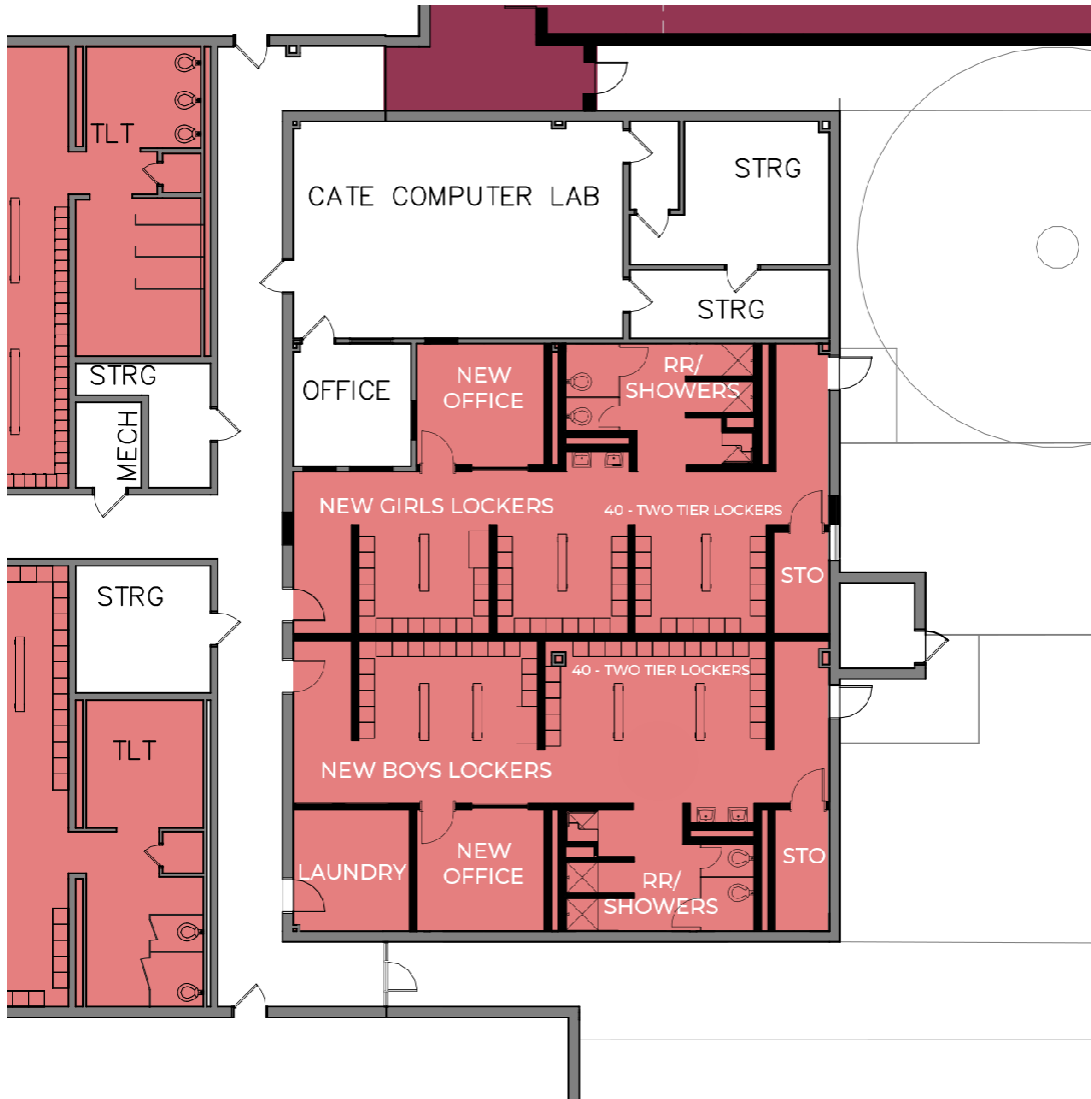
# Hudson Middle School ENLARGED FLOOR PLAN



## GISD Scope Legend

### Renovation of the Existing CTE Classroom – 2,633 SF

Fully renovate the space to create the new Boys and Girls Dressing Rooms. This layout shows **40 two-tier lockers in each dressing room (80 total per room).**





**PROPOSED ATHLETICS LOCKER ROOM**



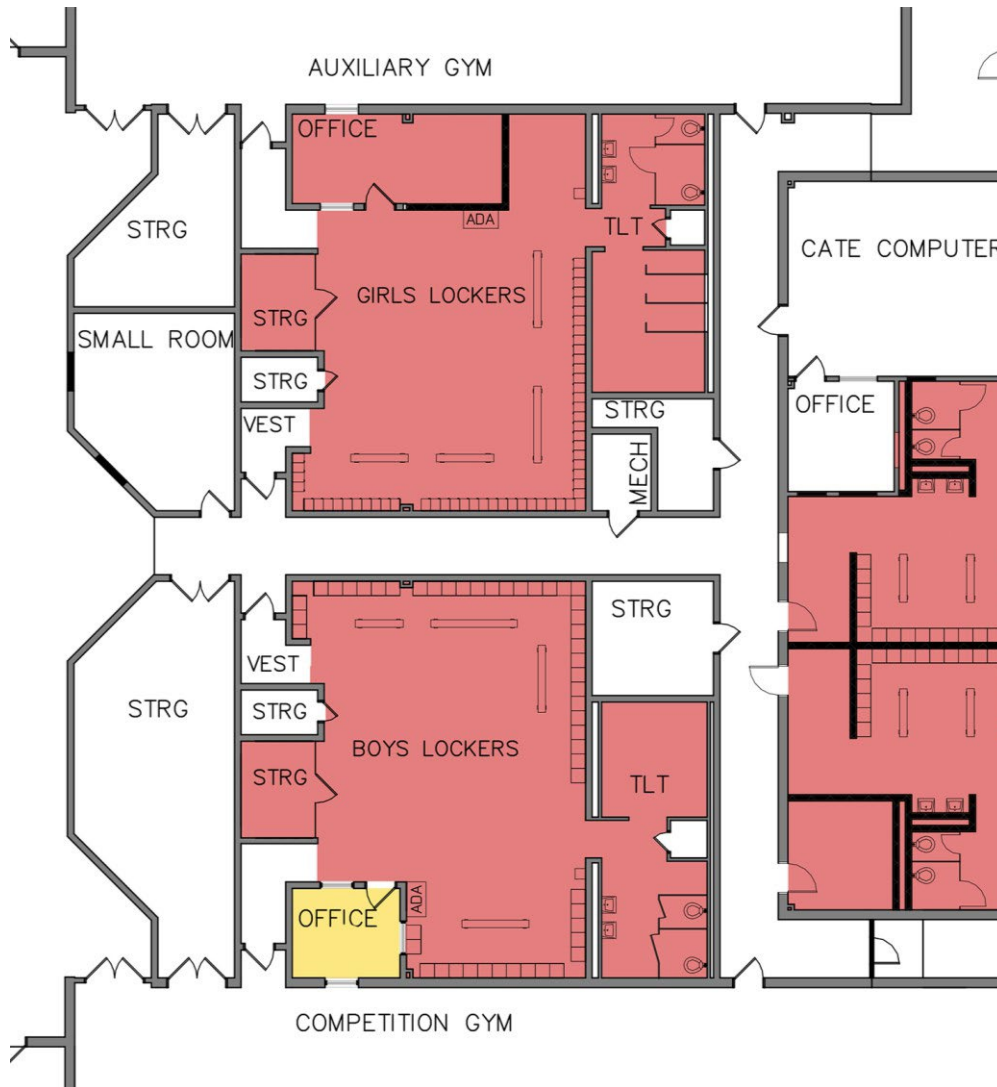
# Hudson Middle School ENLARGED FLOOR PLAN



## GISD Scope

RENOVATION OF EXISTING BOY'S AND GIRL'S LOCKER ROOMS AND SHOWERS. PAINTING EXPOSED STRUCTURE, UPGRADING LIGHT FIXTURES, NEW FLOOR FINISHES AND PROVIDE NEW FINISHES THROUGHOUT.

EXISTING OFFICES TO RECEIVE NEW FINISHES.



# Hudson Middle School EXISTING LOCKERS CONDITION



GIRLS LOCKER AREA



BOYS LOCKER AREA





PROPOSED ATHLETICS LOCKER ROOM

# Hudson Middle School



**PROPOSED ADDITION**







# Schrade Middle School OVERALL SITE VIEW



## GISD Project Scope

Renovation of girls' and boys' dressing and locker rooms, including fixtures, lockers, and finishes.

Addition of a new locker room area.



# Schrade Middle School OVERALL FLOOR PLAN



## GISD Scope Legend

**A1** – Girls' and Boys' dressing room  
Addition of 1,439 square feet.

**B1** – Renovation of Girls' and Boys' dressing and locker rooms, encompassing fixtures, lockers, and finishes.



## LEGEND

- AREA NOT IN SCOPE
- NEW ADDITION
- AREA OF RENOVATION



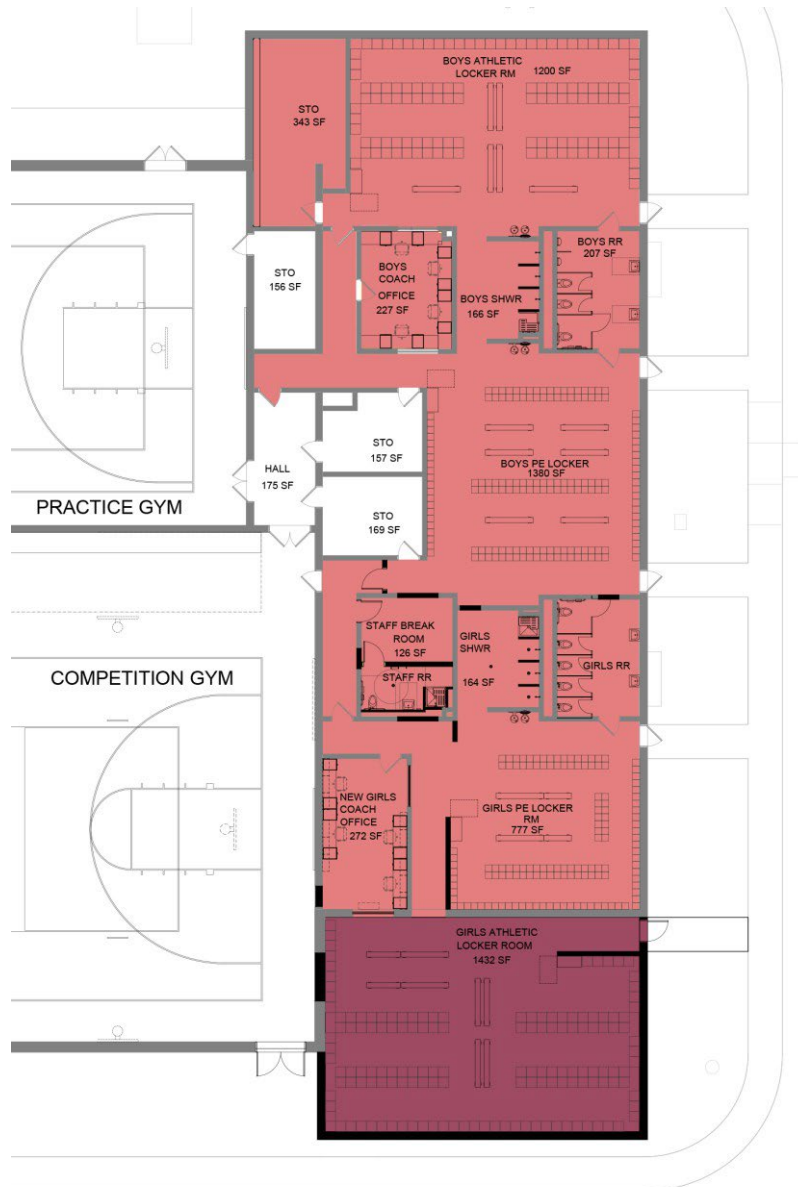
# Schrade Middle School ENLARGED FLOOR PLAN



## GISD Scope Legend

- Renovated existing locker rooms, showers, restrooms and offices.
- New addition to contain dressing/locker rooms to be located south of the Existing Girls locker room.

Existing Competition GYM Door will be relocated to south wall.





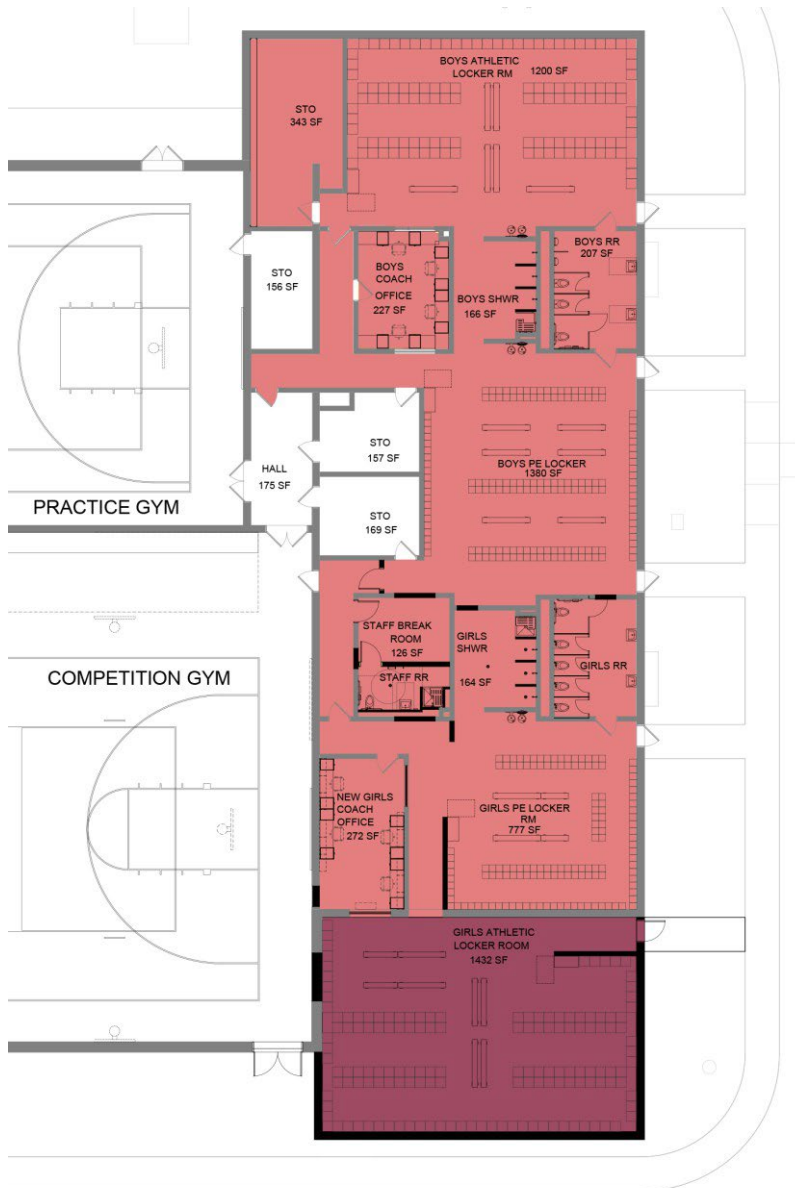
# Schrade Middle School ENLARGED FLOOR PLAN



## GISD Scope Legend

- Renovated existing locker rooms, showers, restrooms and offices.
- New addition to contain dressing/locker rooms to be located south of the Existing Girls locker room.

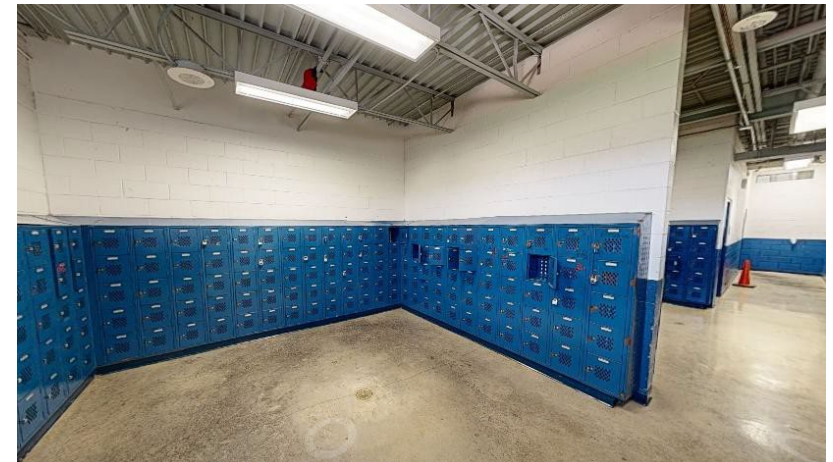
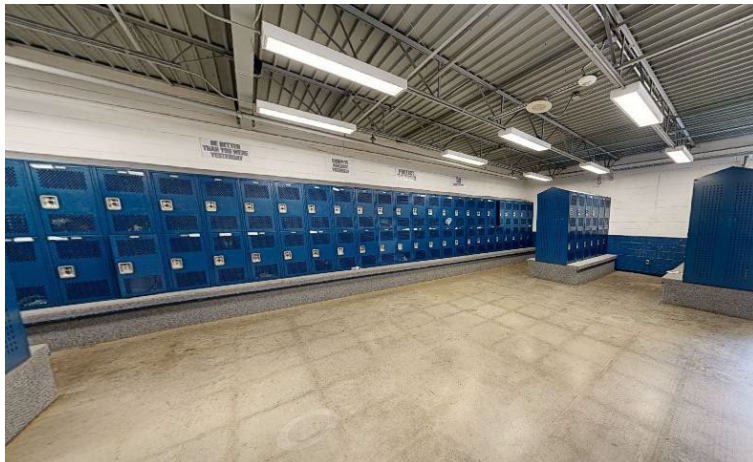
Existing Competition GYM Door will be relocated to south wall.



# Schrade Middle School EXISTING LOCKERS CONDITION



GIRLS LOCKER AREA



BOYS LOCKER AREA





PROPOSED PE LOCKER ROOM



**PROPOSED ADDITION**



# Stephens Elementary School





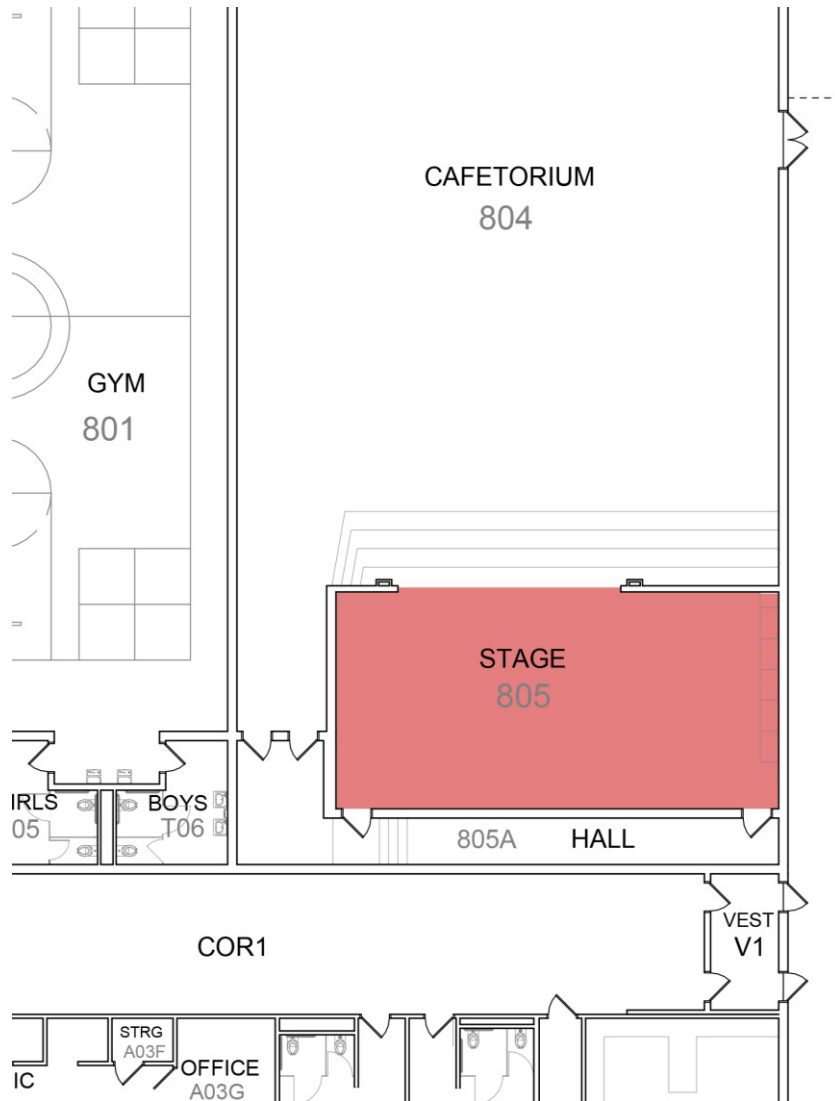


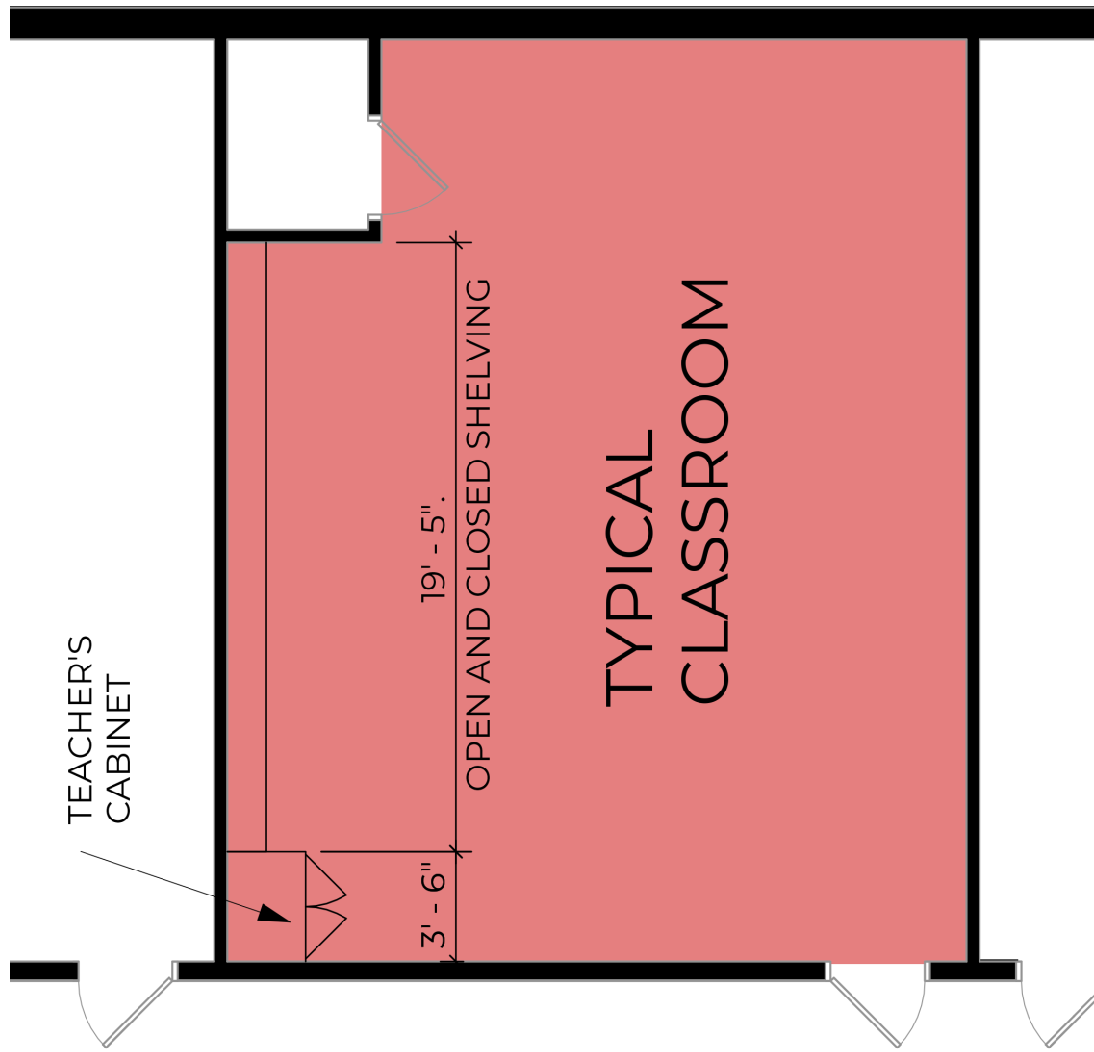
# Stephens Elementary School ENLARGED FLOOR PLAN



## GISD Scope Legend

Replacement of the existing stage curtains.





### GISD Scope Legend

**A2** – Replacement of educational casework in all classrooms (37 classrooms).







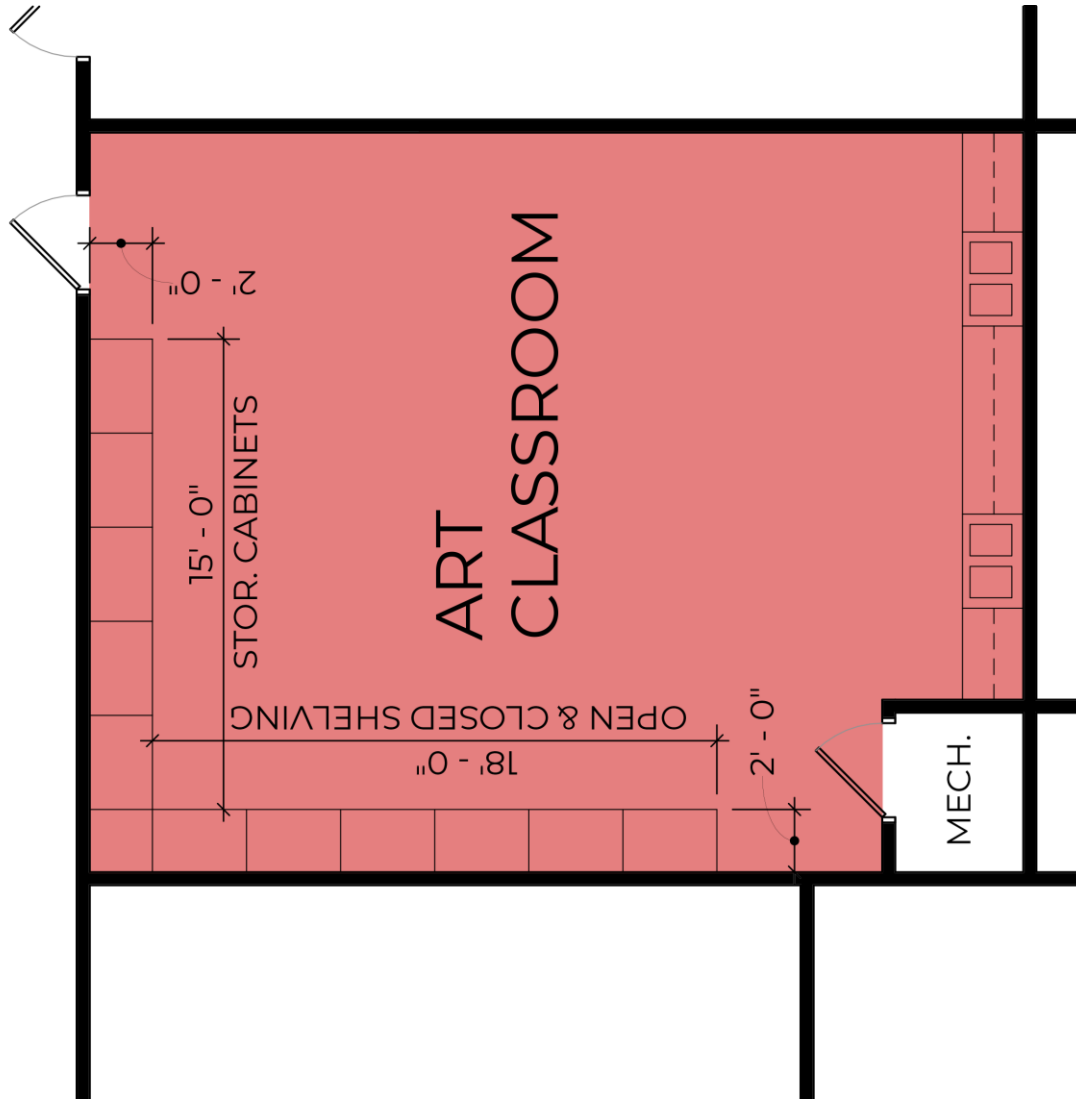
**PROPOSED CASEWORK**

# Stephens Elementary School ENLARGED FLOOR PLAN



## GISD Scope Legend

**A2** – Replacement of educational casework in all classrooms (37 classrooms).

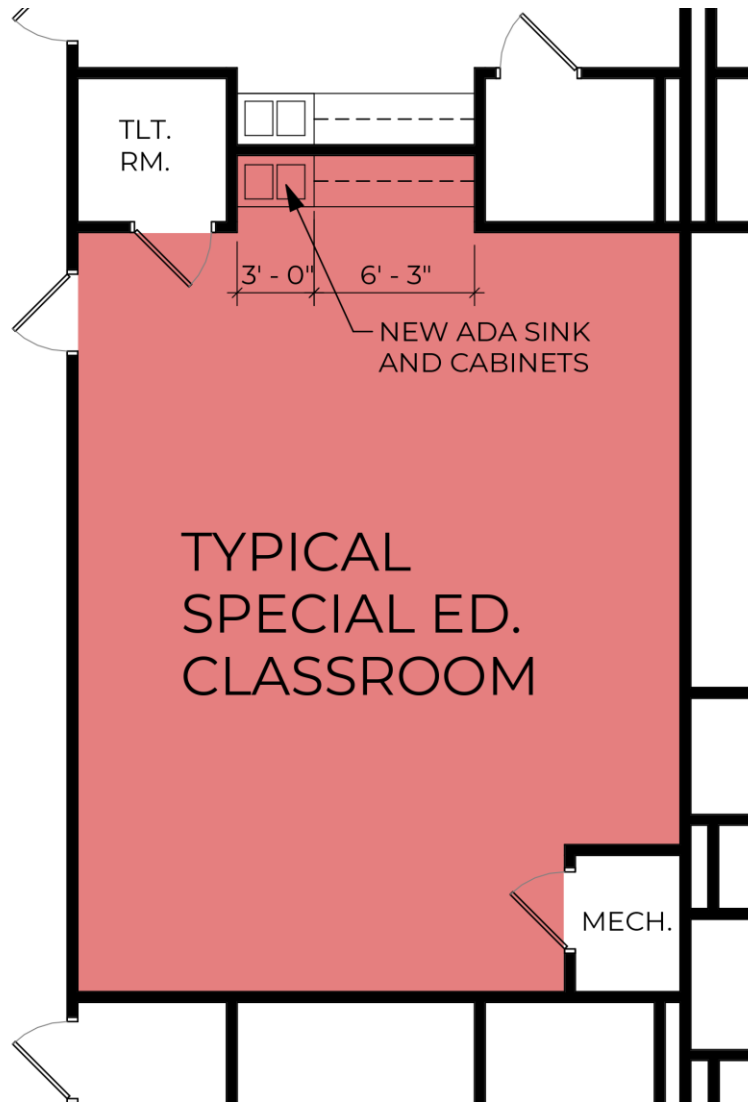






**PROPOSED CASEWORK**

# Stephens Elementary School ENLARGED FLOOR PLAN



## GISD Scope Legend

**A2** – Replacement of educational casework in all classrooms (37 classrooms).





# Stephens Elementary School CASEWORK PREVIEW – SPED ROOM



**PROPOSED CASEWORK**

## **GISD Scope Legend**

**A2** – Replacement of educational casework in all classrooms (37 classrooms).

# Watson Technology Center

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# Watson Technology Center OVERALL FLOOR PLAN



## GISD Scope Legend

**A1** – Replacement of science lab casework, including a new sink. (1 lab)

**A2** – Replacement of classroom casework (19 classrooms).

## LEGEND

- AREA NOT IN SCOPE
- AREA OF RENOVATION

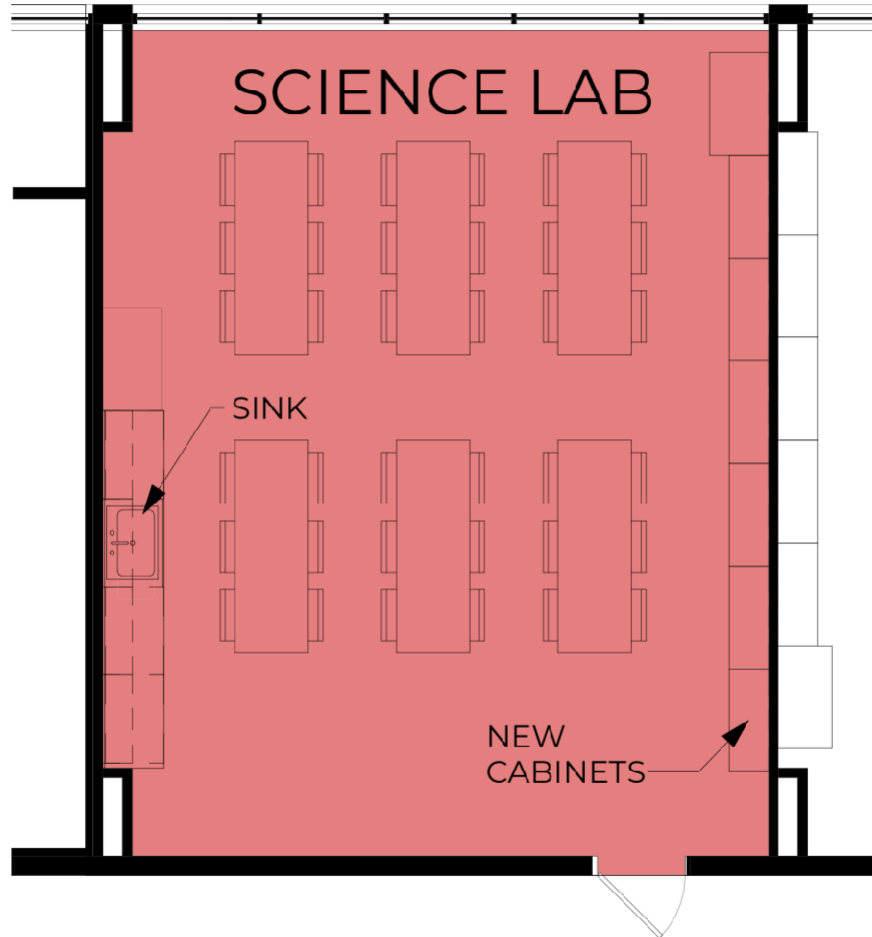


# Watson Technology Center ENLARGED FLOOR PLAN



## GISD Scope Legend

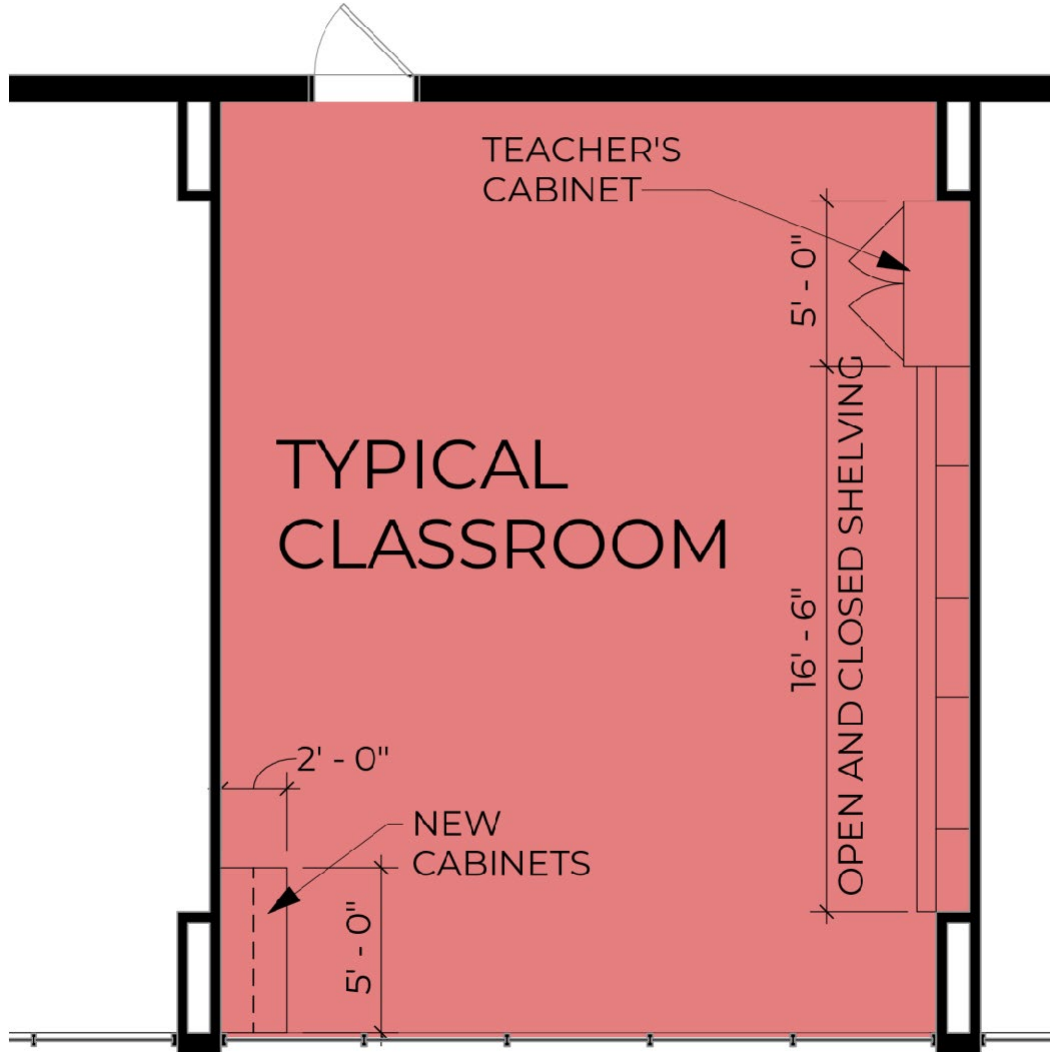
**A1** – Replacement of science lab casework, including a new sink. (1 science lab).







**PROPOSED CASEWORK**



## GISD Scope Legend

**A2** – Replacement of classroom casework (19 classrooms).







**PROPOSED CASEWORK**

### Scope to Budget

August 12 – Bond Update Presentation Due

August 17 – Bond Update Meeting with Superintendent

### Schematic Design

September 10 – Drawings + Cost Estimate

October 6 – Bond Update Meeting with the Board

### Design Development

October 9 – Drawings + Cost Estimate + Clash Detection

September 22 – Bond Update Meeting

### 50% CD

November 16 – Drawings + Cost Estimate + SPECS

### 100% CD

November 27 – Drawings + Cost Estimate + SPECS 100% CD

### 100% CD Review Comments

December 4 – CD Review Comments

### Permitting

February 19, 2027

### Procurement

January 16, 2027

### Construction

Summer 2027 – Renovation Scope

Summer 2027 to Summer 2028 – Roofing & Addition Scope





## Coyle Middle School

Project Budget - **\$5,368,423.8** / Preliminary Cost Estimate - **\$4,805,400.34**  
Delta Difference: **(\$563,023.46)**

## Hudson Middle School

Project Budget - **\$ 3,658,493.65** / Preliminary Cost Estimate - **\$3,589,116.58**  
Delta Difference: **(\$69,377.07)**

## Schrade Middle School

Project Budget - **\$ 2,135,959.08** / Preliminary Cost Estimate - **\$1,879,335.97**  
Delta Difference: **(\$256,623.11)**

## Stephens Elementary School

Project Budget - **\$ 756,669.16** / Preliminary Cost Estimate - **\$1,189,214.36**  
Delta Difference: **\$404,627.26**

## Watson Elementary School

Project Budget - **\$ 351,468.58** / Preliminary Cost Estimate - **\$665,920.56**  
Delta Difference: **\$314,451.98**

**Preliminary Project Cost Estimate: \$12,106,616.25**

**Total Project Delta Difference: (\$169,944.4)**





## BOARD OF TRUSTEES AGENDA

**Date:** October 6, 2026

**Presented By:** Javier Fernandez, Executive Director of Facilities and Maintenance

**Subject:** Consider Approval of Modification to Architectural and Related Professional Services

### Action Item

#### **Executive Summary:**

The modification of the award will ensure that contracts and payments are in the name of the correct entity. Reviewed and approved by Javier Fernandez, Executive Director of Facilities Planning and Maintenance, Dianna Casper, Executive Director of Purchasing, Dr. Jennifer DuPlessis, Assistant Superintendent Safety and Operations, and Darrell Dodds, Deputy Superintendent.

#### **Administrative Recommendations:**

It is the administration's recommendation to modify the award as listed below:

Change From: Orcutt Winslow, LLC

Change To: AEC Holdco, LLC DBA Grace Design Collaborative, LLC

Procurement Method: Request for Qualifications

Contract Term: Completion of Project-Phases 1 through 5

#### **Recommended Motion for Action Items:**

Move to approve modification to RFQ 360-23 Architectural and Related Professional Services as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: The requested modification will not have financial impact on the Construction Cost Limitation  
683 Bond 2023





## BOARD OF TRUSTEES AGENDA

**Date:** October 6, 2026

**Presented By:** Javier Fernandez, Executive Director of Facilities and Maintenance

**Subject:** Consider Approval of Recommended Replacement Architect for Bond 2023 PH3BP01 Elementary School #4

### Action Item

#### **Executive Summary:**

On July 25, 2023, the Board of Trustees approved the Recommended Companies for Architectural and Related Professional Services which was step one of RFQ #360-23.

May 14, 2024, the architect was approved by the Board of Trustees for PH3-BP. Action was taken to not approve the submitted concept design and discontinue further services.

Reviewed and approved by Javier Fernandez, Executive Director of Facilities and Maintenance, Dr. Jennifer DuPlessis, Assistant Superintendent of Safety and Operations, Dianna Casper, Executive Director of Purchasing and Darrell Dodds, Deputy Superintendent.

#### **Administrative Recommendation:**

After evaluation of concept designs from three (3) approved architectural firms, it is staff's recommendation that the architects for the Bond 2023 Phase 3 Bid Pack 01 Elementary School #4 be assigned to Glenn Partners, P.L.L.C. for negotiations to begin in accordance with Government Code 2254.004(b).

#### **Recommended Motion for Action Items:**

Move to approve recommended architect for Bond 2023 Phase 3, Bid Pack 01 Elementary School #4, as presented to the Board of Trustees in accordance with Government Code 2254.004(b).

#### **Financial Impact and Funding Source:**

683 Bond 2023



## BOARD OF TRUSTEES AGENDA

**Date:** October 6, 2026

**Presented By:** Dianna Casper, Executive Director of Purchasing  
Javier Fernandez, Executive Director of Facilities and Maintenance

**Subject:** Consider Approval of Recommended to Award Pavement and Other Related Services (Contract) 214-27-02)

### Action Item

#### Executive Summary:

This award will be used to address district work orders and contracted services, supplies, and concrete and asphalt repairs. This agreement will be utilized to assist with general repairs and the Bond 2023 projects. Reviewed and approved by Javier Fernandez, Executive Director of Facilities and Maintenance, Dianna Casper, Executive Director of Purchasing, Dr. Jennifer DuPlessis, Assistant Superintendent of Safety and Operations, and Darrell Dodds, Deputy Superintendent.

#### Administrative Recommendations:

It is the administration's recommendation that the offer(s) for Pavement and Other Related Services from the Companies listed on Exhibit A provides the best value to the Garland Independent School District.

New Award: Replacement

Procurement Method: Cooperative Purchase Contract

Contract Term: Three Years

#### Recommended Motion for Action Items:

Move to approve Contract 214-27-02 Pavement and Other Related Services as presented to the Board of Trustees.

#### Financial Impact and Funding Source:

Not to Exceed Amount: \$150,000 annually – Total \$450,000

199 General Fund - 30%

683 Bond 2023 - 70%



## **Exhibit A**

### **Contract 214-27-02 Pavement and Other Related Services**

aa Tiger Stripe Inc.  
Anderson Asphalt & Concrete Paving, LLC.  
Alderink Enterprises, Inc dba CI Pavement  
DFW Concrete Contractor, LLC  
Precise Property Maintenance Inc.  
PureView Solutions LLC  
RAM Concrete & Asphalt, LLC



## BOARD OF TRUSTEES AGENDA

**Date:** October 6, 2026

**Presented By:** Javier Fernandez, Executive Director of Facilities and Maintenance

**Subject:** Consider Approval of Recommended Guaranteed Maximum Price (GMP) #3 for Gilbreath-Reed Career and Technical Center Addition

### Action Item

#### **Executive Summary:**

On May 14, 2024, the Board of Trustees approved to award the CMaR for the Gilbreath-Reed Career and Technical Center Addition to Lee Lewis Construction, Inc.

Reviewed and approved by Javier Fernandez, Executive Director of Facilities and Maintenance, Dr. Jennifer DuPlessis, Assistant Superintendent of Safety and Operations, Dianna Casper, Executive Director of Purchasing and Darrell Dodds, Deputy Superintendent.

#### **Administrative Recommendation:**

It is the administration's recommendation to approve the recommended Contract 510-04-4.1 Guaranteed Maximum Price (GMP) #3 for Gilbreath-Reed Career and Technical Center Addition which provides the best value for Garland Independent School District. Also, the recommendation by the administration is to authorize the Superintendent or his designee to enter into a contract.

#### **Recommended Motion for Action Item:**

Move to approve recommended Contract 510-04-4.1 Guaranteed Maximum Price (GMP) #3 for Gilbreath-Reed Career and Technical Center Addition as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$21,429,495  
683 Bond 2023