

**Garland Independent School District**

**Board of Trustees**

**Special Meeting**

**Tuesday, June 9, 2026**

**Agenda**

**4:30 PM**

I. Call to Order and Determination of Quorum

II. Public Forum: Members of the public who wish to make comments must complete the Public Comment Participation Request Form online no later than 4:00PM the day before the meeting date indicated in the posting notice. Comments may be read aloud at the meeting by a designated speaker; or the requestor may come in person to the meeting and deliver comments themselves. In addition, comments must be limited to issues that can be presented in a public forum and directly related to the posted agenda topics. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public forum procedures, please review the Public Forum Procedures at the following link: <https://garlandisd.net/about/board-trustees/public-forum-procedures>.

III. Superintendent's Message

IV. Information Items

A. Receive Presentation on Bond 2023 Program Summary Update – **Javier Fernandez** 3

V. Action Items (Non Consent)

A. Modification to Awarded Bids

1. Contract 176-26 — Consider Approval for Modification of Award for Custodial Supplies and Equipment – **Mark Booker, Dr. Jennifer DuPlessis** 113

2. Contract 360-23 — Consider Approval of Modification to Architectural and Related Professional Services – **Mark Booker, Javier Fernandez** 115

B. New Bids

1. Contract 510-26-02 - Consider Approval for Recommendation to Award Industrial Equipment Rent, Lease or Purchase – **Javier Fernandez** 116

VI. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.

A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

C. Pursuant to Texas Government Code Section 551.076. Deliberations Regarding Security Devices or Security Audits.

VII. Adjournment



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## BOARD OF TRUSTEES AGENDA

**Date:** June 9, 2026

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Receive Presentation on Bond 2023 Program Summary Update

### Information Item

**Executive Summary:**

Receive presentation on Bond 2023 Program Summary Update.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**

N/A






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## Bond Program Summary Update

June 9, 2026

# Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
<b>Total</b>		<b>\$1,279,645,000</b>



# Bond 2023 Program Timeline

PHASE	2023				2024								2025								2026								2027								2028													
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3																	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	A/E SELECTION		CMaR SELECTION		DESIGN								GC PROCURE		CONSTRUCTION																CLOSE																			
2					A/E SELECTION		CMaR SELECTION		DESIGN						CMaR GMP		CONSTRUCTION														CLOSE																			
3					A/E & CMaR SELECTION		DESIGN						CMaR GMP		CONSTRUCTION														CLOSE																					
4					A/E & CMaR SELECTION								DESIGN				CMaR GMP		CONSTRUCTION														CLOSE																	
5					A/E & CMaR SELECTION								DESIGN				CMaR GMP		CONSTRUCTION														CLOSE																	



# Project Summary PH1BP01

## Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026								2027	
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		Q2		Q3		Q4		Q1	Q2												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb								
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2022	DESIGN			GC PROCURE			CONSTRUCTION			OCCUPY			CONSTRUCTION			CLOSE																											
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2022	DESIGN						GC PROCURE 05/14/24			CONSTRUCTION			OCCUPY			CONSTRUCTION			CLOSE																								
Part 3: Softball Improvements GHS			A/E SELECT 4/25/2022													DEMO/NEW DESIGN			ABATEMENT SOUTH			PERMIT + GC PROCURE			CONSTRUCTION			OCCUPY			CLOSE															
Part 3: Baseball Improvements GHS			3													NEW DESIGN						ABATEMENT NORTH			CONSTRUCTION			OCCUPY			CLOSE															

### Scope -

*Synthetic turf*

*New dugouts, back stop wall, netting*

*Bleacher canopies*

Part 3: Garland HS

- Manuel and Maria Valle Student Services Center demolition is complete
- Construction of the softball and baseball field has commenced
- Contractor has started grading activities and checking elevations following the demolition work, as well as applying chemical injection treatment to the soil



# Project Summary PH1BP01 Softball/Baseball Improvements



**Manuel and Maria Valle Student Services Center Demolition**



# Project Summary PH1BP02

## High School Fieldhouses and Multi-Program Activity Centers

2023				2024								2025								2026								2027																
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1																
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		CMaR SELECT 12/7/23		DESIGN								CMaR SOLICIT		CONSTRUCTION								MOVE IN/ OCCUPY		CLOSE																				
PERMIT																																												

Facility Name	Construction Stage														
	Sitework	Site Utilities	Envelope					Interior							
	Fire Lane	Gas	CMU	Roof	Glazing	Metal Panels	Veneer Masonry	Paint	Ceilings	Flooring	Millwork	Door & Hardware	Turf	Ceramic Tile	MEP Trim
GHS Williams Stadium	100%	95%	100%	100%	100%	65%	100%	80%	85%	80%	0%	0%	0%	100%	80%
SGHS	100%	100%	100%	100%	95%	50%	80%	65%	65%	50%	0%	0%	0%	100%	50%
NGHS	100%	95%	100%	100%	95%	85%	100%	80%	85%	70%	0%	15%	0%	100%	70%
LCHS	85%	95%	95%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
NFHS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
RHS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	95%	0%	100%	100%
SHS	100%	95%	100%	100%	100%	100%	100%	95%	95%	90%	0%	50%	0%	100%	90%



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Garland High School (Williams Stadium)



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



**Garland High School (Williams Stadium)**



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



South Garland High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



South Garland High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



North Garland High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



North Garland High School



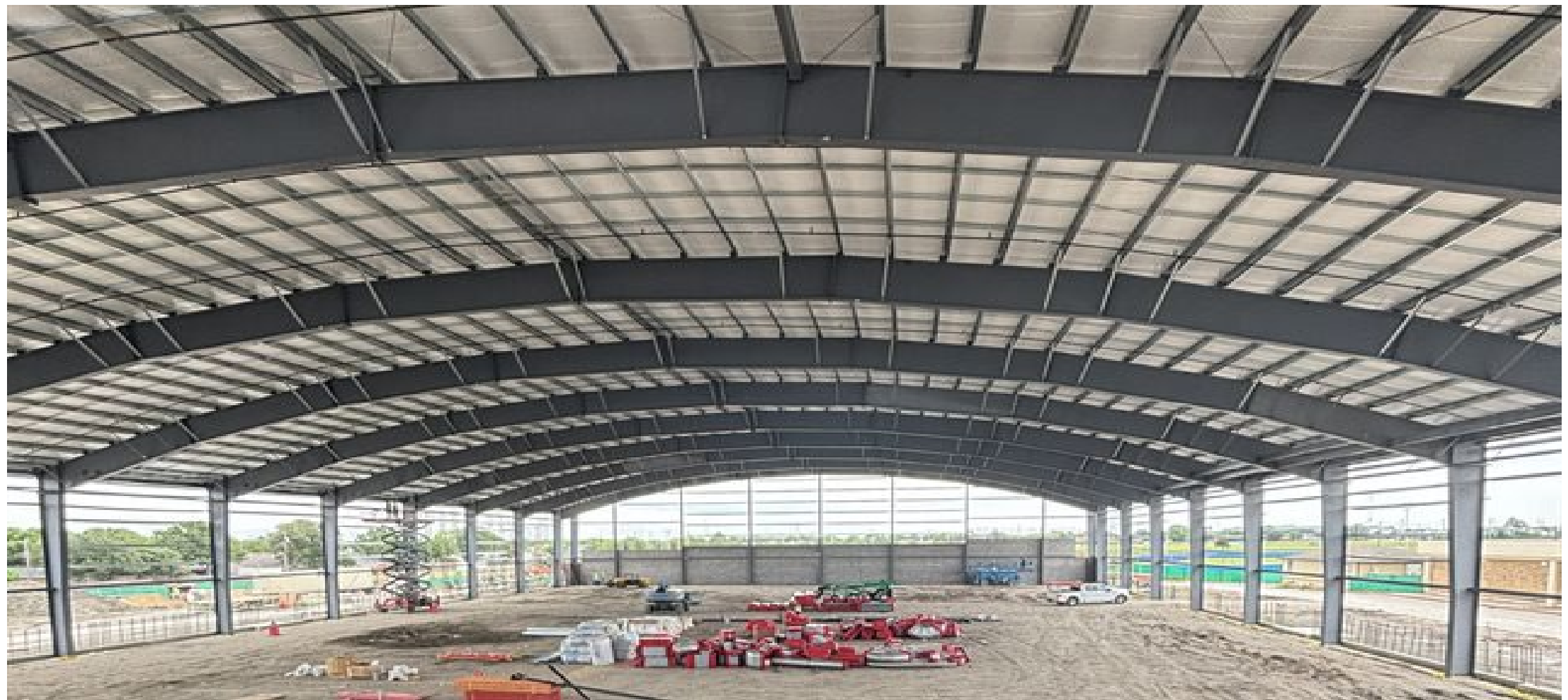
# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Lakeview Centennial High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Lakeview Centennial High School



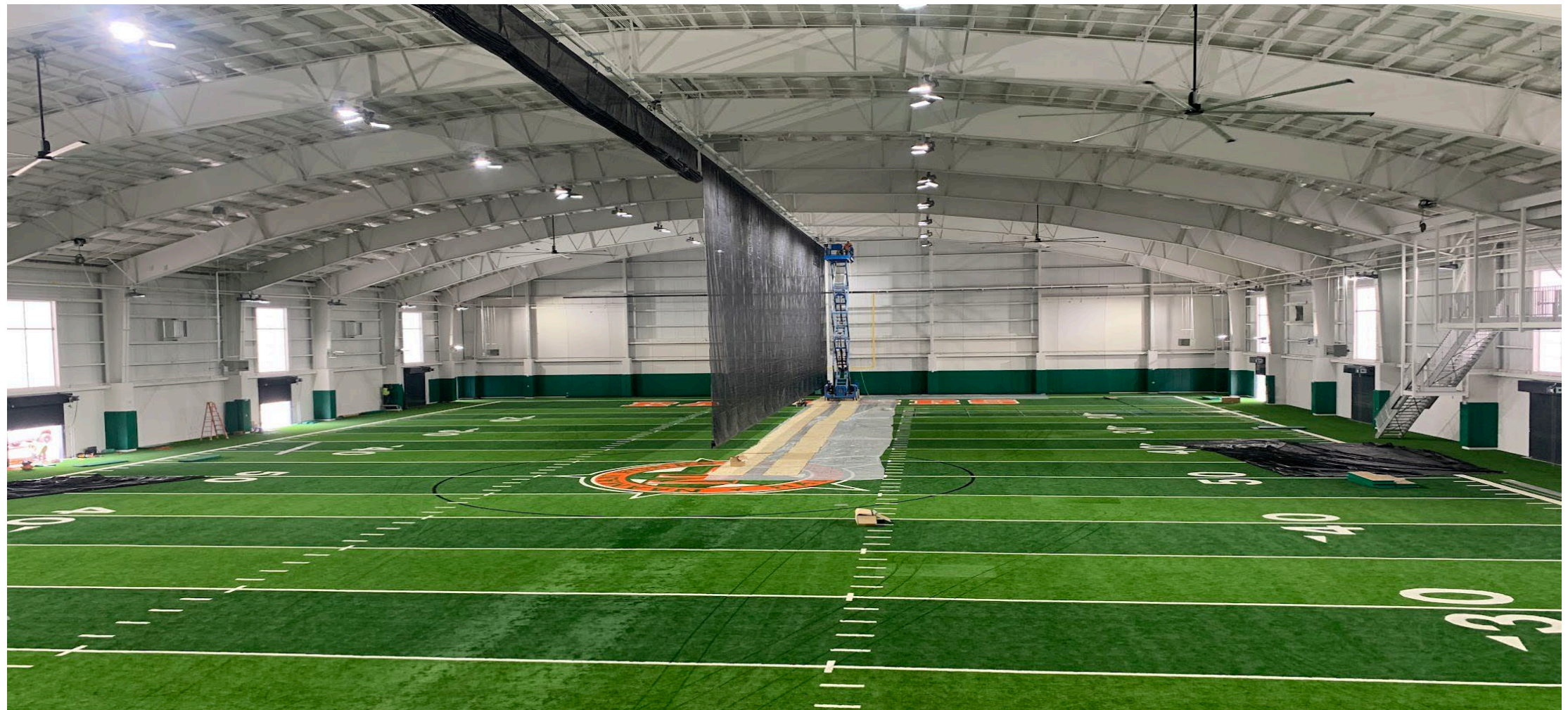
# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Naaman Forest High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Naaman Forest High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Naaman Forest High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Rowlett High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Rowlett High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Sachse High School



# Project Summary PH1BP02 High School Fieldhouses and Multi-Program Activity Centers



Sachse High School



# Project Summary PH1BP03 Freeman Elementary

2023			2024						2025						2026						2027											
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1										
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24		DESIGN						CMaR SOLICIT		PERMIT			CONSTRUCTION												MOVE IN		OCCUPY	CLOSE

Construction Stage																
Sitework		Structure					Interior						Exterior			
Drive Lane Paving	Electrical	Ext Framing	Doors & Windows	Structural Steel	Brick Masonry	Roofing	Interior Framing	MEP Rough-in	Ceiling	Painting	Flooring	Lighting	Landscaping	Playground	Fencing	
25%	100%	100%	15%	100%	20%	45%	95%	70%	10%	0%	0%	0%	0%	0%	0%	

- Freeman Elementary replacement school to be substantially completed in November 2026.
- FF&E/move-in during November/December 2026 with occupancy in January 2027.



# Project Summary PH1BP03 Freeman Elementary





# Project Summary PH1BP03 Freeman Elementary





# Project Summary PH1BP04 Kimberlin Academy for Excellence

2023			2024						2025						2026						2027													
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1														
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24		DESIGN						CMaR SOLICIT						CONSTRUCTION												MOVE IN		CLOSE		
												PERMIT																						

Construction Stage														
Structure				Envelop					Interiors					
ICF	Structural Steel	Ext Framing	Doors & Windows	CMU	Roof	Glazing	Veneer Masonry	Metal Panels	Interior Framing	MEP Rough-in	Ceiling	Painting	Flooring	Lighting
100%	90%	70%	0%	40%	35%	0%	0%	0%	25%	15%	0%	0%	0%	0%

## Hillside Academy Replacement

- Hillside Academy demolition
- New Kimberlin Academy for Excellence campus
- New facility will serve as a consolidated campus for students from the merged Hillside/Kimberlin Elementary Schools
- Development of a modern, state-of-the-art 3-story educational environment
- Beautiful building with a 3rd-floor terrace and an Igloo Immersive interactive lab
- Inclusion of a storm shelter for enhanced safety and code compliance
- Creation of outdoor learning areas to support flexible instruction



# Project Summary PH1BP04 Kimberlin Academy for Excellence





# Project Summary PH1BP04 Kimberlin Academy for Excellence





# Project Summary PH1BP05

## Lakeview Centennial HS and Naaman Forest HS

2023			2024				2025				2026				2027																							
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3																						
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
A/E		CMaR		DESIGN				CMaR SOLICIT		CONSTRUCTION				MOVE IN		OCCUPY		CLOSE																				
SELECT		SELECT						PERMIT																														
9/12/2023		1/16/24																																				

Construction Stage																				
NEW ADDITIONS									RENOVATIONS											
Campus	Foundation Work			Structure					Zones											
	Piles / Piers	Grade Beams	Slabs	ICF	Structural Steel	Roof	Admin Suite	Student Wing	Café	Kitchen	Locker Rooms - (G)	Locker Rooms - (B)	Science Labs	Dance Room	Ceiling	Roof	Fire Alarm	HVAC	Exterior Lighting	Kiln
LCHS	100%	100%	100%	25%	45%	0%	10%	0%	0%	0%	0%	0%	N/A	0%	N/A	N/A	N/A	0%	N/A	0%
NFHS	100%	100%	100%	N/A	100%	100%	85%	N/A	0%	N/A	0%	0%	0%	0%	0%	10%	0%	N/A	N/A	N/A

### Lakeview Centennial High School Project Overview

- Interior locker rooms renovation
- Cafeteria expansion
- New dance studio
- Kitchen renovation with new appliances and new layout
- New gymnasium sound system
- Auditorium renovation
- New administrative addition
- New student wing addition with storm shelter

### Naaman Forest High School Project Overview

- Roof replacement across multiple building sections
- Parking lot lighting
- Interior locker rooms renovation
- Cafeteria expansion
- New dance studio
- New gymnasium sound system
- Auditorium renovation
- New administrative addition





# Project Summary PH1BP05 Lakeview Centennial HS





# Project Summary PH1BP05 Lakeview Centennial HS





# Project Summary PH1BP05

## Naaman Forest HS





# Project Summary PH1BP05 Naaman Forest HS





# Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds

2023			2024												2025												2026							
Q3		Q4		Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION												CLOSE					

- All playgrounds – Construction 100% complete
- Substantial completion punch lists inspections – Complete
- Final completion – In progress
- Closeout process – In progress



# Project Summary PH1BP07 Elementary Fencing

2023				2024								2025								2026								2027								
Q3		Q4		Q1			Q2			Q3		Q4		Q1		Q2			Q3			Q4		Q1												
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
A/E SELECT 9/12/2023		DESIGN												GC PROCURE				RE-SOLICIT				CONSTRUCTION												CLOSE		

## Scope -

Installation of secure fencing at 37 elementary campuses

- 12 of 37 campuses 100% complete
- TDLR Inspections - Pending

Facility Name	Construction Stage							Facility Name	Construction Stage						
	Demolition	Excavation	Set Posts	IT and Electrical	Concrete	Fence Install	Gates Finish		Demolition	Excavation	Set Posts	IT and Electrical	Concrete	Fence Install	Gates Finish
Weaver ES	100%	100%	100%	100%	100%	100%	100%	Armstrong ES	100%	100%	100%	100%	100%	100%	100%
Luna ES	100%	100%	100%	100%	100%	100%	100%	Abbott ES	100%	100%	100%	100%	100%	100%	100%
Sewell ES	100%	100%	100%	100%	100%	100%	100%	Bradfield ES	100%	100%	100%	95%	100%	100%	100%
Shugart ES	100%	100%	100%	100%	100%	100%	100%	Herfurth ES	100%	100%	100%	95%	100%	100%	100%
Spring Creek ES	100%	100%	100%	95%	100%	100%	100%	Liberty Grove ES	100%	100%	100%	95%	100%	100%	100%
Back ES	100%	100%	100%	95%	100%	100%	100%	Lister ES	100%	100%	100%	95%	100%	100%	100%



# Project Summary PH1BP07

## Elementary Fencing



Lister Elementary School – Delivery Area



# Project Summary PH1BP09; PH2BP09; PH3BP09; PH4BP07; PH5BP07 Fire Alarm

2024			2025				2026				2027				2028																							
Q3			Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3																					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
DESIGN			CONSTRUCTION				CLOSE																															
						DESIGN		CONSTRUCTION				CLOSE																										
									DESIGN		CONSTRUCTION				CLOSE																							
											DESIGN		CONSTRUCTION				CLOSE																					
															DESIGN		CONSTRUCTION				CLOSE																	

Construction Stage															
Facility Name	Wire Install	Device Install	Programming	Pre-Test	Fire Dept Final	Demo	Close out	Facility Name	Wire Install	Device Install	Programming	Pre-Test	Fire Dept Final	Demo	Close out
Padgett	100%	100%	100%	0%	0%	0%	0%	Pearson ES	0%	0%	0%	0%	0%	0%	0%
Liberty Grove ES	50%	20%	0%	0%	0%	0%	0%	Keeley ES	0%	0%	0%	0%	0%	0%	0%
Beaver ES	10%	0%	0%	0%	0%	0%	0%	Sewell ES	0%	0%	0%	0%	0%	0%	0%
Couch ES	50%	20%	0%	0%	0%	0%	0%	Shugart ES	0%	0%	0%	0%	0%	0%	0%
Back ES	0%	0%	0%	0%	0%	0%	0%	Steadham ES	0%	0%	0%	0%	0%	0%	0%
Hudson ES	0%	0%	0%	0%	0%	0%	0%	Dorsey ES	0%	0%	0%	0%	0%	0%	0%
Lyles MS	0%	0%	0%	0%	0%	0%	0%	Herfurth ES	0%	0%	0%	0%	0%	0%	0%
Schrade MS	0%	0%	0%	0%	0%	0%	0%	Bullock ES	0%	0%	0%	0%	0%	0%	0%
Spring Creek ES	0%	0%	0%	0%	0%	0%	0%	Stephens ES	0%	0%	0%	0%	0%	0%	0%
Weaver ES	0%	0%	0%	0%	0%	0%	0%	Vial ES	0%	0%	0%	0%	0%	0%	0%
Northlake ES	0%	0%	0%	0%	0%	0%	0%	Rowlett HS	0%	0%	0%	0%	0%	0%	0%

Fire alarm system installations – 39, Campuses complete – 11



# Project Summary PH1BP10; PH2BP10; PH3BP10; PH4BP08; PH5BP08 Security Camera Refresh

2025												2026												2027														
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3								
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep						
			DESIGN					CONSTRUCTION					CLOSE																									
								DESIGN		CONSTRUCTION					CLOSE																							
										DESIGN		CONSTRUCTION					CLOSE																					
															DESIGN		CONSTRUCTION					CLOSE																
																		DESIGN		CONSTRUCTION					CLOSE													
																					DESIGN		CONSTRUCTION					CLOSE										

Construction Stage											
Facility Name	Wire Install	Device Install	Programming	Dept final	Close out	Facility Name	Wire Install	Device Install	Programming	Dept final	Close out
Brandenburg MS	10%	100%	0%	0%	0%	Liberty Grove ES	0%	0%	0%	0%	0%
Armstrong ES	10%	100%	0%	0%	0%	Southgate ES	0%	0%	0%	0%	0%
North Garlnad HS	0%	100%	40%	0%	0%	Abbett ES	0%	0%	0%	0%	0%
Sellers MS	10%	100%	0%	0%	0%	Couch ES	0%	0%	0%	0%	0%
Handley ES	0%	100%	0%	0%	0%	Toler ES	0%	0%	0%	0%	0%
Shorehaven ES	0%	100%	0%	0%	0%	Transitional LC	0%	0%	0%	0%	0%
Watson ES	0%	100%	0%	0%	0%	South Garland HS	0%	0%	0%	0%	0%
Park Crest ES	30%	100%	0%	0%	0%	Sam Houston MS	0%	0%	0%	0%	0%

**Total number of installations – 49, Scope -** Work includes replacement of all exterior and interior cameras as well as a few additions





# Project Summary PH1BP11; PH2BP11; PH3BP11; PH4BP09; PH5BP09

## Access Control

2025												2026												2027									
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
			DESIGN			CONSTRUCTION						CLOSE																					
								DESIGN			CONSTRUCTION						CLOSE																
												DESIGN			CONSTRUCTION						CLOSE												
															DESIGN			CONSTRUCTION						CLOSE									
																		DESIGN			CONSTRUCTION						CLOSE						

**Scope** - Work includes exterior card reader upgrades

**Phase 1 – 6 Facilities** North Garland HS, Classical Center at Brandenburg MS, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

- Installation ongoing at Armstrong ES, Sellers MS, North Garland HS, Shorehaven ES, Classical Center at Brandenburg MS, and Transition Learning Center

**Phase 2 – 9 Facilities** South Garland HS, Abbett ES, Beaver Technology Center, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Technology Center

- Resubmitted for proposal approval

**Phase 3 – 12 Facilities** Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Back ES, Ethridge ES, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES

- Design review / campus assessments ongoing

**Phases 4 & 5 (23 Facilities) - Pending design**



# Project Summary PH2BP01

## Linda L. Griffin Elementary

2024				2025								2026								2027																			
Q3			Q4			Q1		Q2			Q3			Q4			Q1		Q2			Q3			Q4														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
KICKOFF MEETING			DISCOVERY/PLANNING			DESIGN								CMaR SOLICIT		CONSTRUCTION												MOVE IN	OCUPY	CLOSE									

Construction Stage													
Demolition							Sitework						
Building	Slabs	Utilities	Paving	Play Grounds	Clean Up	Close Out	Utilities	Pier/ Beams	Drive Lane	Curb Cuts	Electrical	Plumbing	
100%	100%	100%	100%	100%	100%	100%	15%	0%	0%	0%	0%	0%	

### Montclair Elementary Replacement

- Montclair Elementary School demolition
- New Linda L. Griffin Elementary School campus
- New facility will serve as a consolidated campus for students from the merged Heather Glen/Montclair Elementary Schools
- Development of a modern, state-of-the-art educational environment
- Inclusion of a storm shelter for enhanced safety and code compliance
- Creation of outdoor learning areas to support flexible instruction
- Addition of the Linda Griffin Community Center to support school and community engagement



# Project Summary PH2BP01 Linda L. Griffin Elementary





# Project Summary PH2BP02

## Carson-Mulkey Agriculture Science Center

2024												2025												2026												2027											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2/13/2024						KICK-OFF MEETING 7/11/2024			PO ISSUED 7/26/2024			DESIGN												PERMITTING GC PROCURE			Construction												MOVE IN/OCCUPY			CLOSE OUT					

- Located at 5102 Pleasant Valley Road and Ben Road in Sachse, TX
- Permitting process ongoing



# Project Summary PH2BP03

## South Garland HS & North Garland HS

2024				2025								2026								2027								2028							
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DISCOVERY/ PLANNING		DESIGN										GMP #1 SOLICIT		GMP #2 SOLICIT		CONSTRUCTION										MOVE IN		OCCUPY		CLOSE					
										PERMITTING																									

### South Garland HS Project Overview

- Complete renovation of the auditorium
- Full renovation of the Early College program area
- Replacement of all interior and exterior doors
- Renovation of indoor locker rooms
- Renovation of dance room and accessory spaces
- Installation of a new sound system in the competitive gym
- Replacement of secondary switchgear
- Replacement of built-up roofing system
- Replacement of art kiln and associated exhaust system
- Upgrades to rooftop HVAC units and chilled water system
- Replacement of drinking fountains

### North Garland HS Project Overview

- Complete renovation of the auditorium
- Replacement of metal and built-up roof systems
- Replacement of all interior and exterior doors
- Replacement of secondary switchgear
- Renovation and upgrades to indoor locker rooms
- Renovation of dance room and accessory spaces
- Installation of a new sound system in the competitive gym



# Project Summary PH2BP04 Enhancements Northlake ES, Rowlett ES, & Toler ES

2024				2025								2026								2027																					
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4															
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DESIGN												CMaR SOLICIT			CONSTRUCTION															CLOSEOUT											

## Scope -

*Security enhancements include creating corridors and adding doors to multiple classrooms for lockdown purposes*

- Permits received for Toler ES and Northlake ES on March 2, 2026; Rowlett ES permit received on March 7, 2026
- Guaranteed Maximum Price (GMP) approved April 28, 2026
- Construction to commence June 2026



# Project Summary PH2BP07 Fencing 23 Campuses

PROJECT KICKOFF	2024						2025						2026						2027																						
	Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
	DESIGN																		CSP PROCUREMENT			CONSTRUCTION						CLOSE													

## 7 - High Schools, 12 - Middle Schools, 4 - Special Service Campuses

- Preparing Solicitation
- Planning pre-bid meeting and site walks
- Coordinating phasing with other projects



# Project Summary PH2BP12; PH5BP10 Intrusion Alarm Beaver Technology Center, Garland HS, Carver ES

	2025												2026									
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
PH2-BP12 Beaver ES				DESIGN						CONSTRUCTION			CLOSE									
PH5-BP10 Garland HS, Carver ES																DESIGN	CONSTRUCTION		CLOSE			

## Scope -

*Work includes replacement of aged-cabling*

- Beaver Technology Center installation complete, ongoing system programming
- Garland HS commencement upon receipt of purchase order
- Carver ES commencement upon receipt of purchase order



# Project Summary PH2BP14 DDC Controls

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- Presently the 2023 Bond retrofit replacements are 55% complete
- Expected Project completion date is July 2027



# Project Summary PH3BP01 Walnut Glen Academy for Excellence

2025				2026								2027								2028											
Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4							
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct					
DESIGN												CMAR SOLICITATION		CONSTRUCTION												MOVE IN & OCCUPY		CLOSE			
												SITE & BUILDING PERMIT																			

- Schematic Design ongoing
- Demolition GMP construction start is November 2026
- Schematic Design (SD) is scheduled to be presented to the Board Bond Special Meeting on July 21, 2026
- Architect and CMAR developed value engineering recommendations for review with FP&CS on April 20, 2026
- Pfluger presented the Schematic Design to FP&CS on May 18, 2026
- FP&CS directed Architect to develop a more impactful exterior design for review
- Construction of replacement elementary school for Hickman ES & Walnut Glen Academy



# Project Summary PH3BP02 Athletic Package

## South Garland HS, North Garland HS, Lakeview Centennial HS

PH3-BP02	2024				2025								2026						2027														
	Q3		Q4		Q1			Q2			Q3			Q4			Q1			Q2													
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Athletic Package	KICK-OFF MEETING	DESIGN											CMaR SOLICIT + Permit			CONSTRUCTION											CLOSE						

### Scope -

*Replace field synthetic turf and provide new track*

*Provide new bleacher and press box*

*Provide new concessions stand and restrooms*

*Provide or replace sport lighting with LED system*

- Construction for South Garland HS, North Garland HS, and Lakeview Centennial HS has commenced
- SWPPP installation is complete for all the three sites
- Demolition of the existing concession stand, restrooms, and ticket booth has been completed
- Demolition for the existing track at South Garland and North Garland ongoing



# Project Summary PH3BP02 Athletic Package South Garland HS, North Garland HS, Lakeview Centennial HS



North Garland HS



# Project Summary PH3BP02 Athletic Package South Garland HS, North Garland HS, Lakeview Centennial HS



North Garland HS



# Project Summary PH3BP04 Middle School / Elementary School Renovations Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES

2024			2025												2026												2027											
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KICK-OFF	DESIGN												CSP PROCUREMENT				CONSTRUCTION												CLOSE									

## Austin MS Project Overview

- Installation of new LED parking lot lighting
- Upgrades to exterior campus lighting (LED conversion)
- Construction of a Boys & Girls dressing room addition
- Renovation of locker rooms, including new fixtures, lockers, and interior finishes

## Houston MS Project Overview

- Replacement of an older portion of the roof
- Replacement of exterior sealant joints
- Construction of a Boys & Girls dressing room addition
- Renovation of locker rooms, including new fixtures, lockers, and interior finishes

## Jackson Tech Center Project Overview

- Replacement of built-up roofing system
- Installation of new LED parking lot lighting
- Upgrades to exterior campus lighting (LED conversion)
- Construction of a Boys & Girls dressing room addition
- Renovation of locker rooms, including new fixtures, lockers, and interior finishes

## Abbett ES Project Overview

- Replace the service entrance switchgear

## Bradfield ES Project Overview

- Replace secondary switchgear



# Project Summary PH3BP07

## New Dr. Marvin D. Roden Technology Center

2024			2025												2026												2027												2028					
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
		KICKOFF MEETING	DESIGN									CMaR SITE SOLICIT			CMaR BUILDING SOLICIT			CONSTRUCTION												MOVE IN	OCCUPY	CLOSE												

Facility	Site Utilities					Underground Building Utilities			Foundation Work		Structure		Envelope				
	GAS	WATER	PRIMARY ELECTRIC	SEWER	STORM SEWER	Plumbing	Electrical	Domestic Water	Piles / Piers	Grade Beams	Structural Steel	Roof	CMU	Re-Roof	Glazing	Metal Panels	Veneer Masonry
<b>GISD RTC</b>	0%	85%	10%	100%	80%	0%	0%	0%	0%	0%	0%	0%	0%	N/A	0%	0%	0%

### Scope -

*New two-story, 38,500 sq ft Dr. Marvin D. Roden Technology Center located at 2302 Naaman Forest Boulevard*

- GMP 2 permit review ongoing
- Contractor mobilized February 24, 2026
- Site work commenced March 10, 2026



# Project Summary PH3BP07

## New Dr. Marvin D. Roden Technology Center





# Project Summary PH4BP01 GRCTC Additions

2025			2026												2027									2028								
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
		KICKOFF MEETING	DESIGN									CMaR GMP			CONSTRUCTION												CLOSE					
									PERMIT																							

- Design Development (DD) package was approved at the May 4, 2026 Facilities, Maintenance and Bond Update Meeting
- Finishes and material selections were then presented and approved at the May 11, 2026 Facilities, Maintenance and Bond Update Meeting
- Meetings are continuing with the various CTE user groups to obtain feedback on the functionality and internal layout details of the program spaces
- Design package for the site scope is being developed for early submission to the City of Garland for permit approval



# Project Summary PH4BP02 Renovations Rowlett HS and Sachse HS

2025			2026						2027						2028																				
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		KICKOFF MEETING	DESIGN						CMaR GMP		CONSTRUCTION						CLOSE																		

## Scope -

*Locker/Dressing Rooms, Fine Arts areas including the auditoriums, and exterior waterproofing of the buildings as needed*

- The draft programming and scopes of work for both schools prepared by the architect were reviewed and found acceptable
- Scope to Budget (STB) package development is continuing
- The CMaR has been engaged and has walked to review the project scope areas



# Project Summary PH4BP03 Middle School / Elementary School Renovations Brandenburg MS, Lyles MS, O'Banion MS, and Southgate ES

2025			2026									2027									2028											
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4								
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KICKOFF MEETING			DESIGN									CSP Procurement			CONSTRUCTION									CLOSE								

## Scope -

- **Brandenburg MS** - Renovate Locker/Dressing Rooms and exterior lighting upgrades to LED
- **Lyles MS** - Locker/Dressing Rooms renovations
- **O'Banion MS** - Locker/Dressing Rooms renovations, replace science lab casework, replace secondary switchgear, and add ADA ramp in corridor
- **Southgate ES** - Library renovations
  - Architect is finalizing their scope recommendations along with input from their design consultants
  - Scope to Budget (STB) package is also being developed accordingly



# Project Summary PH4BP04 Middle School / Elementary School Renovations Bussey MS, Sellers MS, Shorehaven ES, Webb MS, and Williams ES

2025			2026									2027									2028											
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2		
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KICKOFF MEETING	DESIGN									CSP Procurement			CONSTRUCTION									CLOSE										

## Scope -

- **Bussey MS** - Locker/Dressing Rooms renovations
- **Sellers MS** - Locker/Dressing Rooms renovations, football field improvements, and provide an accessible route to the stage floor from the cafeteria
- **Shorehaven ES** - Replace wheelchair lift at stage
- **Webb MS** - Locker/Dressing Rooms renovations and replace existing art room kilns along with the exhaust system
- **Williams ES** - Replace secondary switchgear
  - Architect is finalizing their scope recommendations along with input from their design consultants
  - Scope to Budget (STB) package is also being developed accordingly



# Project Summary PH4BP05 Renovations Parsons Prekindergarten and Cisneros Prekindergarten

2025			2026									2027									2028											
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2		
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	KICKOFF MEETING	DESIGN									CSP Procurement			CONSTRUCTION												CLOSE						

## Scope -

- **Parsons Pre-K** - Replace exterior waterproofing, roof systems and rooftop HVAC units
- **Cisneros Pre-K** - Replace exterior waterproofing and roof systems
  - Design team has provided preliminary scope recommendations based on investigations of the existing conditions at both schools
  - These will be reviewed primarily for the roof related scope by a third-party consultant who is currently being procured
  - Scope to Budget (STB) development phase is continuing



# Project Summary PH4BP06

## New Memorial Pathway Academy/Manuel & Maria Valle Student Services Center

2025												2026												2027												2028				
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2													
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
DESIGN												PROCUREMENT			CONSTRUCTION												MOVE IN		OCCUPY	CLOSE OUT										
												PERMIT																												

- Architect presented design revisions to the Regular Board Meeting on April 28, 2026 that reduced the Construction Cost of the project.
- Continue meeting with Memorial Pathway staff and Student Services staff during design in addition to meetings with GISD Technology
- Met with GISD Transportation, Security, and Athletics regarding fencing the site, traffic circulation, and Homer B. Johnson Stadium parking
- 100% drawings issued by Glenn Partners May 15, 2026
- CMaR began solicitation process the week of May 18, 2026
- Scope includes construction of the new Manuel and Maria Valle Student Services Center and the new Memorial Pathway Academy



# Project Summary PH4BP07

## High School Sports Lighting Replacement

2025		2026												
		Q1			Q2			Q3			Q4			
Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
KICKOFF 11/19/2025		CONSTRUCTION									CLOSE			

Replacing existing sports lighting and light poles at some locations on the baseball fields, softball fields, and football fields at South Garland HS, North Garland HS, Lakeview Centennial HS, Naaman Forest HS, Rowlett HS, and Sachse HS

- Sachse HS Lighting replacement started in May 2026
- Visor removal for pop-up balls at Lakeview Centennial HS, North Garland HS, and South Garland HS May 2026
- Poles and lights have been ordered for Naaman Forest HS and Rowlett HS
  - Football to start installation in June 2026
  - Baseball to start installation in June 2026
  - Softball to start installation in July 2026



# Project Summary PH5BP01 New Transportation Center

2025			2026									2027									2028														
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
		KICKOFF/DI SCCOVERY PLANNING	DESIGN									PERMITTING	CONSTRUCTION									MOVE IN	CLOSE OUT												

## Scope -

- *New Transportation Center to replace existing building*
- KAI provided Scope To Budget to GISD and under review
- KAI generated a new layout for transportation center
- KAI provided phasing plan for new transportation site



# Project Summary PH5BP02 Garland High School Renovation

2025			2026									2027									2028														
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Jul
		KICKOFF/DI SCCOVERY PLANNING	DESIGN									PERMITTING	CONSTRUCTION															MOVE IN	CLOSE OUT						

## Scope -

- *Elevator*
- *Replace rooftop units*
- *Replace flooring: Auxiliary, practice, competition gym*
- *Renovation of finishes and restroom at main Garland HS Fieldhouse at Williams Stadium*
- Meetings were held with the Athletic Department to discuss fieldhouse options
- KAI presented Scope to Budget (STB) for the Garland HS renovations



# Project Summary PH5BP03 Middle/Elementary School Renovation Coyle MS, Hudson MS, Schrade MS, Stephens ES, Watson ES

2025			2026												2027												2028								
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
			KICKOFF/DISCOVERY PLANNING			DESIGN						CSP PROCUREMENT			CONSTRUCTION												MOVE IN	CLOSE OUT							

## Scope -

- **Coyle MS:** Boys and Girls dressing/locker rooms renovation and provide accessible route to cafeteria
- **Hudson MS:** Boys and Girls locker rooms renovation and Boys/Girls dressing room
- **Schrade MS:** Boys and Girls locker rooms renovation and Boys and Girls dressing room
- **Stephens ES:** Replace educational casework in all classrooms and replace stage curtains
- **Watson ES:** Replace science lab/classroom casework
- Design Schedules were approved
- Scope to budget submitted and under review



# Project Summary PH5BP04 Support Services Renovation Marvin Padgett, Tax Office, Transition Center

2026												2027											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KICKOFF/DISCOVERY PLANNING			DESIGN						CSP PROCUREMENT			CONSTRUCTION									MOVE IN	CLOSE OUT	

## Scope -

- **Padgett:** Replace paving and address drainage issues/Replace rooftop units/ Replace exterior hollow metal doors
- **Tax Office:** Replace exterior waterproofing/sealant joint and replace spray foam roof system
- **Transition Center:** Restroom renovation and provide secure front vestibule
- Scope to budget submitted and approved
- Schematic Design packaged submitted and under review
- WRA Architects submitted updated schedule



# Project Summary PH5BP06 Harris Hill Roof Replacement

2025			2026												
Q4			Q1			Q2			Q3			Q4	Q4	Q4	
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
		KICKOFF/DISCOVERY PLANNING		DESIGN			CSP PROCUREMENT			CONSTRUCTION		MOVE IN	CLOSE OUT		

## Scope -

- *Replace built up roof*
- *Replace exterior waterproofing/sealant joints*
- *Modify existing fire sprinklers at electrical closet*
- Scope to Budget submitted and approved
- Schematic Design submitted and under review
- GSR submitted updated schedule



# Project Summary Proposition C

Project Summary Proposition C										
PH2-BP-Prop C	2025	2026								
	Q1	Q2			Q3		Q4			
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Chromebook refresh project ES/MS/HS	DEPLOYMENT									
Teacher/Staff Laptop Refresh	PROCUREMENT			DEPLOYMENT						

Proposition C includes acquiring and updating technology equipment for students and staff across the district

District-wide technology device refresh for students and staff

### Student Chromebooks:

- Middle & High Schools: deployment July–August 2026

### Teacher/Staff Laptops:

- Procurement in progress (March–May)
- Deployment scheduled June–December 2026

Planned deployment minimizes instructional disruption and ensures updated, secure devices district-wide

# Comments/Questions

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Project Summary Information

Reporting Date: Mid-May 2026

**Softball & Baseball Fields Improvements**

**PH1-BP01**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> <li>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</li> <li>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</li> <li>Part 3, Garland HS</li> </ul> <p>Scope:</p> <ul style="list-style-type: none"> <li>Install synthetic turf</li> <li>New dugouts</li> <li>New back stop wall and netting</li> <li>Canopies over bleachers</li> </ul>
Status/ Comments:	<p>Part 2, Final substantial completion ongoing</p> <p>Part 3, Student Services relocation in progress, Solicitation is complete, permitting process ongoing</p>
Action Items:	<p>Part 2:</p> <ul style="list-style-type: none"> <li>• Contractual close out ongoing</li> </ul> <p>Part 3:</p> <ul style="list-style-type: none"> <li>• Demolition for Manuel &amp; Maria Valle Student Services Center complete</li> <li>• The temporary fencing has been installed, and the contractor has mobilized on site</li> <li>• Construction of the Softball Field has commenced</li> </ul>

**Information**

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GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal / IGPA Cooperative
Project Type:	Renovation
Project Stage:	Part 1-Close, Part 2-Substantial completion, Part 3-Design, Permitting, Solicitation

**Project Schedule**

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Part 1	Baseball and Softball - Construction Complete, August 2024. Close-out, October 2025.
Part 2	Construction Complete, February 2025 – Occupy, February 2025 (Turf) Construction Complete, September 2025 – Substantial Completion, December 2025
Part 3	Design, July 2024 – November 2025 Permitting / Procurement for new construction November 2025 – February 2026 Construction, March 2026 Occupy, September 2026

**Progress Photos**

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Garland HS – Demolition (Valle Student Services Center)



Project Summary Information

Reporting Date: Mid-May 2026

**Mult-Program Activity Centers and Fieldhouse  
PH1-BP02**

- Description:**
- Campus:**  
Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS
  - Scope:**  
Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.
- Status/ Comments:**
- Site permits and building permits received for Naaman, Williams, South Garland, North Garland, Rowlett, Sachse, and Lakeview. Construction is ongoing on all seven HS sites. IFC drawings changes have been issued and reviewed by CORE, and costs for changes are finalized. Naaman HS is nearing substantial completion.
- Action Items:**
- Rowlett doors/hardware 95%, Exterior walls 98%, Fieldhouse Paint 90%, Glazing 98%, MAC painting 100%
  - Naaman Forest Turf 100%, Fieldhouse painting 98%, Doors & Hardware 100%, Lockers 100%, Millwork 98%
  - South Garland, Fieldhouse CMU 90%, MAC CMU 98%, Roof 88%, Brick 10%, Building utilities 100%
  - North Garland MAC Painting 75%, Fieldhouse CMU 98%, FH Paint 70%, Glazing 95%, Doors & Hardware 55%
  - Sachse Glazing 98%, MAC Paint 98%, FH Paint 98%, Doors & Hardware 98%
  - William’s Stadium CMU at Fieldhouse 99%, Gas 80%, Brick 95%, MAC/FH Paint 85%, Roof 100%
  - Lakeview, Fire Lane 75%, Site electrical 90%, Gas 35%, Fieldhouse CMU 54%, MAC Steel 92%, MAC CMU 25%

**Information**

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GISD Project Manager:	Nick Norris
Architecture Firm:	PBK
Construction Firm:	CMaR CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Construction
Project Stage:	Construction

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October – December 2023
Design	January - May 2024
Permitting	May – April 2025, except Lakeview building permit
Procurement	May-September 2024
Construction Begins	February 2025

**Project Summary Information**

Reporting Date: Mid-May 2026

**Freeman Elementary School Replacement  
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** Demolition of building, foundation, and parking complete  
Demolition GMP in closeout  
Building permit received 7/8/25  
Building Purchase Order issued  
Resolved City TIA issues to get site permit process released  
Construction is ongoing
- Action Items:**
- Final GMP was issued on 1/28 and received Board approval on 2/11/2025.
  - Site Permit received July 7<sup>th</sup>, 2025
  - GISD west property line issue will be presented to Facilities again on 5/18/26
  - Site Electrical 85%, ,
  - Exterior Framing 85%,
  - MEP rough-in 65%
  - Installing interior walls and utility rough-in ongoing
  - Exterior walls in F brickwork
  - Roofing 10%

**Information**

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Project Manager: Nick Norris  
 Architectural Firm: LPA  
 Construction Firm: Lee Lewis  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: Freeman Elementary Replacement  
 Project Stage: Construction

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 – December 2024
Permitting	November 2024 – August 2025
Procurement	December 2024
GMP Board Approval	February 2025
Construction Begins	July 2025
Construction Completion	November 2026
Move In	November/December 2026
Occupy	December 2026
Closeout	November 2026 – January 2027

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-May 2026

**Hillside/Kimberlin Academy for Excellence  
PH1-BP04**

- Description:** This is the Hillside Academy for Excellence school replacement project. Students and staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Winter of 2026.
- Status/ Comments:**
- Commencing overhead rough-ins in multiple areas.
  - Exterior sheathing and wall framing are taking place.
  - Completing the basement slab pours and prepping for steel erection.
- Action Items:**
- GISD has received branding and building signage from the architect for final review.
  - Lee Lewis is prepping to perform the necessary street work.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Stage:	Construction Phase

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - March 2025
Procurement	January 2025 - March 2025
Construction	July 2025 - November 2026
Move In	November 2026
Occupy	December 2026
Closeout	January 2027 - March 2027

**Progress Photos**



Project Summary Information

Reporting Date: Mid-May 2026

**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation  
PH1-BP05**

**Description:** High School additions and renovations will be made to both campuses. The projects are listed below:

**Naaman Forest High School**

Planned improvements include replacing roofs across multiple building sections, upgrading parking lot lighting, and converting all exterior lighting to LED. The exterior weight room and locker rooms will be updated, while the cafeteria and dance studio will be expanded. The project will also include installing a new gymnasium sound system, renovating the auditorium, and constructing a new administrative addition to accommodate the cafeteria expansion.

**Lakeview High School**

The project scope includes constructing a new administrative addition to support the cafeteria expansion, along with renovations and expansions to the kitchen and serving lines. A new instructional wing will be built to replace classroom space lost from the removal of portables. The dance room will be enlarged, the auditorium renovated, and the indoor locker rooms updated. Additionally, a new gymnasium sound system will be installed.

**Status/ Comments:** **Naaman Forest High School**

- Auditorium work is complete and has been turned back over to the school.
- The new admin suite addition is over 70% complete.
- Windows, sheetrock, and framing are ongoing in the new addition.

**Lakeview Centennial High School**

- Auditorium work is complete and has been turned back over to the school.
- Structural steel is going up in the new student wing/admin suite area.
- Staff office relocations in preparation for summer construction is complete.

**Action Items:**

- Summer construction work has commenced.
- Completed temporary admin suite moves for both campuses.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Stage:	Construction

**Project Schedule**

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Discovery/Planning	November 2023 – December 2023
Design Phases	January 2024 – February 2025
Permitting/Procurement	February 2025 – April 2025
Construction	July 2025 – March 2027
Move In	March 2027
Occupy	April 2027
Close	May 2027 – August 2027

**NFHS Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-May 2026

**Elementary and Pre-K Playground Replacement  
PH1-BP06; PH2-BP06; PH3-BP06**

**Description:** **Scope:**  
 Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.  
**Phase 1 Campuses:**  
 Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver  
**Phase 2 Campuses:**  
 Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Davis, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-K  
**Phase 3 Campuses:**  
 Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-K

**Status/ Comments:** Record Drawings, Product Warranty Lists, Contractor’s Guarantees in progress  
 Close out checklists – in progress

- Action Items:**
- Compile project compliance certification and certificates of final completion
  - Continue verifying warranties, guarantees, and as-built documents
  - Continue review and process close-out files for Architect and Contractor

**Information**

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Project Manager: Steven Welsh  
 Architecture Firm: BRW  
 Construction Firm: CGC  
 Project Delivery Method: Competitive Sealed Proposal  
 Project Type: Replacement  
 Project Stage: Construction

**Project Schedule**

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Kickoff and Discovery	Oct 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov - Mar 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul 2024
Permitting / Procurement	Jan - Mar 2025
Construction	Apr - Dec 2025
Close Out	Jan - May 2026

Project Summary Information

Reporting Date: Mid-May 2026

**Fencing at all Elementary Campuses  
PH1-BP07**

- Description:** Provide secured area fencing at elementary campuses: Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Giddens-Steadham, Stephens, Toler, Watson, Weaver, Williams
- Status/ Comments:** 13 of 37 campuses 100% complete  
Substantial completion certificates – in progress  
TDLR Inspections – in progress  
Pre-construction meetings with campus admin – in progress
- Action Items:** Track and Log Substantial Completions and Inspections for warranties  
Track and Log TDLR inspection request forms and inspections  
Begin logging closeout items for post-construction on completed campuses

**Information**

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- Project Manager:** Steven Welsh  
**Architecture Firm:** Orcutt-Winslow  
**Construction Firm:** Anderson Fencing  
**Project Delivery Method:** CSP  
**Project Type:** Renovation  
**Project Budget:** NTE \$10,864,850.00  
**Phase:** 1

**Project Schedule**

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- |                              |                    |
|------------------------------|--------------------|
| Board Approval – Architect   | September 12, 2023 |
| Discovery-Planning           | Oct 23 – Feb 24    |
| Schematic Design             | Feb 24 – May 24    |
| Design Development           | May 24 – August 24 |
| Construction Documents       | Sep. 24 – Dec. 24  |
| Procurement and GC Selection | Dec 24 – Aug 25    |
| Construction                 | Oct 25 – Jan 27    |
| Close Out                    | Feb 2027           |

**Progress Photos**

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**Fence and pedestrian gates at Lister ES.**



**Vehicle Gate Pedestal at Lister ES.**



Project Summary Information

Reporting Date: Mid-May 2026

**Fire Alarm Replacement  
PH1-BP09; PH2-BP09; PH3-BP09; PH4-BP07; PH5-BP07**

Description: PROJECT- 510-23-02  
New Fire Alarm Installations across 39 campuses

Status/ Comments: PHASE 1 Status- Parsons Pre-K, Ethridge, Tax Office, Brandenburg, AEC and Armstrong pending close-out approval. Marvin Padgett installation ongoing.

PHASE 2 Status- Southgate, Cisneros Abbett, and O’banion installation complete pending demo and close-out. Liberty Grove and Couch installation ongoing. Beaver pending start date.

Action Items: PHASE 1- Complete close-out of Phase 1

**Information**

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Project Manager: Michael Pierce  
 Architecture Firm:  
 Construction Firm: Texas Fire & Sound Inc.  
 Project Delivery Method: RFP  
 Project Type: Renovation/Replacement  
 Phase: Design/Proposal Submission

**Project Schedule**

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Construction PHASE 1- 1 of 7 installations remain  
 PHASE 2- Liberty Grove and Couch installation ongoing  
 PHASE 3- Installations will be completed in sequence following the completion of phase 1 and 2 projects.

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-May 2026

Security Camera System Refresh  
PH1-BP10; PH2-BP10; PH3-BP10; PH4-BP08; PH5-BP08

Description: PROJECT 510-23-06  
Security camera refresh across 49 campuses

Status/ Comments: PHASE 1 Status- Installation ongoing at Brandenburg, Sellers, North Garland, Armstrong and Park Crest, Shorehaven

PHASE 2 Status- Proposals approved, installation to commence at the conclusion of all phase one projects.

PHASE 3 Status- Proposals submitted for purchase order

Action Items: Complete site-walks for Phase 3

Information

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Flores Technical Services  
Project Delivery Method: RFP  
Project Type: Replacement  
Phase: Procurement

Project Schedule

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Board Recommendation September 2024  
Replacement Commencement PHASE 1- Estimated installation start slated late October early September with estimated completion date of mid-March.  
  
PHASE 2- Installation to commence at the conclusion of all phase one CCTV projects. Estimated completion slated for June 2026  
  
PHASE 3- Installation to commence at the conclusion of all phase two CCTV projects. Estimated start of July 2026

Progress Photos

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**Project Summary Information**

Reporting Date: Mid-May 2026

**Security Card Key Access (Access Control) Refresh  
PH1-BP11; PH2-BP11; PH3-BP11; PH4-BP09; PH5-BP09**

**Description:** PROJECT 510-23-06  
Security Card Key Access across 50 campuses

**Status/ Comments:** PHASE 1 Status- Installs ongoing at Armstrong, North Garland, Shorehaven, Brandenburg and Sellers

PHASE 2 Status- Revised Proposals submitted for final approval

PHASE 3 Status- Complete site walks for Phase 3

**Action Items:** Complete site walks, finalize proposals and submit for purchase order

**Information**

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**Project Manager:** Michael Pierce  
**Architecture Firm:**  
**Construction Firm:**  
**Project Delivery Method:** RFP  
**Project Type:** Replacement  
**Phase:** Procurement

**Project Schedule**

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**Board Recommendation** September 2024

**Replacement Commencement** PHASE 1- Estimated installation starting late October 2025

PHASE 2- Installation will commence immediately following the completion of all phase one projects. Estimated completion, June 2026

PHASE 3- Installation will commence immediately following the completion of all phase two projects. Estimated start, June 2026

**Progress Photos**

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**Linda L. Griffin Elementary  
PH2-BP01**

**Description:** This project entails the complete demolition of Montclair Elementary School, followed by the construction of the new Linda L. Griffin Elementary campus. The new facility is designed to serve as a consolidated educational environment for students currently attending Heather Glen Elementary. This initiative aims to modernize the district's educational infrastructure, improve learning conditions, and optimize resource allocation. The project includes comprehensive planning and execution phases, ensuring minimal disruption to the community and adherence to safety standards. The new campus will feature state-of-the-art classrooms, recreational areas, and administrative offices, fostering a conducive learning atmosphere for students and staff alike.

- Status/ Comments:**
- Core Construction has received the approved permit.
  - Several utility easements for the site have been approved by the Board.
  - The construction crew has commenced the new build site work.

- Action Items:**
- Both Site and Building permits have been approved and released by the City.
  - OAC meetings are being actively held in the construction trailer on-site.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement – Linda L. Griffin
Project Stage:	Construction Phase - Demolition

**Project Schedule**

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Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 – June 2025
Demo	August 2025 – November 2025
Permitting	April 2025 – July 2025
Procurement	July - August 2025
Construction Begins	January 2026
Construction Completion	May 2027
Move In	June - July 2027
Occupy	July 2027
Closeout	August 2027 – October 2027

**Progress Photos**



**Project Summary Information**

Reporting Date: Mid-May 2026

**Carson-Mulkey Agricultural Science Center  
PH2-BP02**

Description: New Agricultural Science Facility, meeting rooms, arena, pens, wash/grooming bays.

Status/ Comments: Solicitation Stage

- GMP not to exceed amount approved by the Board of Trustees on April 2026
- CMaR GMP amendment document submission May 2026

Action Items:
 

- Permitting under review by the city of Sachse

**Information**

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GISD Project Manager: Ron Ward  
 Architecture Firm: VLK  
 Construction Firm: Lee Lewis Construction  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: New Agricultural Science Facility  
 Project Stage: Construction Documents

**Project Schedule**

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Board Approval of Architect	January 2024
Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Pre-Design	December 2024 – June 2025
Design Development	July 2025 – November 2025
Construction Documents	December 2025 – March 2026
Bidding & Negotiations	January 2026 – March 2026
Construction Administration	June 2026 – June 2027
Substantial Completion	June 2027

**Progress Photos**

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Site Photos



**South Garland HS & North Garland HS Renovations  
PH2-BP03**

**Description:** Both campuses will undergo significant upgrades to enhance learning environments, improve functionality, and modernize facilities. Planned work includes infrastructure improvements, space expansions, and specialized area renovations, as outlined below:

**South Garland HS** – renovations will include a complete overhaul of the auditorium and the entire Early College program area, rekeying the whole facility, and replacing all interior and exterior doors. Additional upgrades consist of renovating the indoor locker rooms, installing a new sound system in the competitive gym, replacing the secondary switchgear, built-up roof, and art kiln with exhaust system, upgrading rooftop HVAC units and the chilled water system, replacing drinking fountains, and completing other minor facility improvements.

**North Garland HS** - the project will involve a complete renovation of the auditorium, replacement of the metal and built-up roof systems, and replacement of all interior and exterior doors. Work will also include replacing the secondary switchgear, renovating and upgrading indoor locker rooms, renovating the dance room and accessory spaces, installing a new sound system in the competitive gym, and completing other minor facility improvements.

**Status/ Comments:**

- Contractor has mobilized and commenced summer roof work.
- GMP 2 (Interior Renovations) has been approved by the Board.
- Contractor collaboration, laydown yard areas, and site logistics meeting is complete.

**Action Items:**

- Projectmates registration and training is complete for the GC.
- MGC is working on mobilizing their construction trailers on-site.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCown Gordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Stage:	Procurement/Permitting

**Project Schedule**

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Kick-off Meeting	June 2024
Discovery/Planning	July 2024 – October 2024
Design Phases	November 2024 – January 2025
Permitting/Procurement	January 2025 – March 2026
Construction	June 2026 – October 2027
Occupy	November 2027
Close Out	November 2027 – December 2027

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-May 2026

Hickman ES, Northlake ES, Rowlett ES & Toler ES  
PH2-BP04

Description: Elementary School Enhancements  
Status/ Comments: Submitted for GMP purchase order  
Action Items: Schedule preconstruction meetings with campuses

Information

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Project Manager: Michael Pierce  
Architecture Firm: Orcutt|Winslow  
Construction Firm:  
Project Delivery Method: CMaR  
Project Type: Renovation  
Phase: Discovery/Planning

Project Schedule

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Design Start July 2024 End November 2025  
Construction Start May 2026 End November 2027  
Substantial Completion Start November 2027 End February 2028

Progress Photos

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Project Summary Information

Reporting Date: Mid-May 2026

Fencing at High Schools, Middle Schools, Special Service Campuses  
PH2 – BP07

Description: Provide secure area fencing at all high schools, middle schools, ad special service campuses  
 Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb  
 High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, South Garland, Rowlett, Sachse  
 Special Service Campuses – Cisneros Pre-K, Parson Pre-K, AEC, GRCTC

Status/ Comments: 90% Construction Documents – in progress  
 Preparing Procurement Documents  
 Page Turn with Departments – in progress

Action Items: Solicitation – Summer 2026

Information

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Project Manager: Steven Welsh  
 Architecture Firm: Ocutt-Winslow  
 Construction Firm: TBD  
 Project Delivery Method: CSP  
 Project Type: Renovation  
 Project Phase: CD

Project Schedule

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Kickoff Discovery September 2023  
 Schematic Design August 2024 – May 2025  
 Design Development May 2025 – September 2025  
 Construction Documents October 2025 – June 2026  
 Procurement TBD  
 Construction TBD  
 Close Out TBD

Progress Photos

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Project Summary Information

Reporting Date: Mid-May 2026

**Security Intrusion Upgrades  
PH2-BP12; PH5-BP10**

Description: PH2-BP12 Beaver Elementary School  
PH5-BP10 Garland HS, Carver ES

Status/ Comments: Beaver installation complete.

Action Items: Carver and Garland HS proposal submitted for final approval.

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP 510-23-06  
Project Type: Replacement  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement Phase five estimated start slated for September 2026

**Progress Photos**

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**Elementary Replacement #4-Walnut Glen Academy for Excellence  
PH3-BP01**

**Description:** This will be elementary replacement school #4 PH3-BP01, named Walnut Glen Academy for Excellence. The location has been finalized and property acquired.

- Status/ Comments:**
- Discussed design, procurement, and construction schedules
  - Presented scope, budget & schedule issues in Superintendent’s staff meeting on 9/8/25
  - After input from internal GISD staff, occupancy will be in fall 2028
  - Reviewed Hickman ES and Walnut Glen Academy programs with each School Principal
  - Schematic design ongoing
  - Presented scope, schedule and estimate update in FP&CS Monday meeting 4/20/26, which could bring cost down to 58.4m. However, AE was directed to update renderings and return
  - Update meeting held with Facilities on 5/11/26 in Monday meeting

- Action Items:**
- GISD completed land purchase in October 2025
  - TIA procurement
  - The initial geotechnical engineer’s report completed, 3 additional borings to be done
  - City FIT meeting completed
  - Academy program development ongoing
  - Construction schedule completion date revised to June 2028
  - City notification that existing sanitary sewer will handle ES
  - Estimates being revised per Value Engineering
  - SD presentation to Facilities meeting 5/18/26 and Board presentation on 6/9/26

**Information**

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GISD Sr. Project Manager:	Nicholas Norris
Architecture Firm:	Pfluger Architects
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #4 Replacement
Project Stage:	Design Phase

**Project Schedule**

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Board Approval of Architect	June, 2024
Kick-Off	August 15, 2025
Discovery Planning	August 2025-September 2025
Design	October 2025 – November 2026
Permitting	August 2026 – February 2027
Procurement	December 2026– February 2027
Construction Begins	March 2027

Project Summary Information

Reporting Date: Mid-May 2026

**Athletic Package: South Garland HS, North Garland HS, Lakeview Centennial HS  
PH3-BP02**

Description: Lakeview Centennial

- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concessions and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concessions and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concessions and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: 

- Permitting and Solicitation complete, preparing construction schedule

Action Items: 

- Pre-construction meeting with the city is complete for all the three sites
- The temporary fencing has been installed, and the contractor has been mobilized on site
- Construction has commenced

**Information**

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GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	S&P Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Stage:	Discovery and Planning

**Project Schedule**

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Board Approval of Architect	May 2024
Kick-Off	September 2024
Design	December 2024 – November 2025
Procurement - Permitting	November 2025 – February 2026
Construction	March 2026 – April 2027
Occupy	May 2027
Closeout	May – June – July 2027

**Progress Photos**

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**Middle School/Elementary Renovations  
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
  - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Abbett ES:** Replace service entrance switchgear.
  - **Bradfield Elementary:** Replace secondary switchgear.
- Status/ Comments: **Middle School Additions/Renovations**
- Projectmates registration and training is complete by the GC.
  - The GC has commenced preliminary site investigations by campus.
- Elementary School Switchgear projects**
- The GC for the door replacement at Abbett has received their PO and has commenced approving submittals.
- Action Items:
- Looking to kick off construction towards the end of May or early June 2026.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Stage:	Pre-Construction Phase

**Project Schedule**

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Kick-off Meeting	September 2024
Discovery/Planning	September 2024 – October 2024
Design Phases	October 2024 – October 2025
Permitting/Procurement	December 2025 – March 2026
Construction	May 2026 – June 2027
Occupy	July 2027
Close Out	August 2027 – October 2027

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-May 2026

New Dr. Marvin D. Roden Technology Center (NOC) PH3-BP07

Description: Construction of a New Technology Center
Status/ Comments: GMP 2 permit received April 2026
Action Items: Finalize Amendment Agreement and secure GMP 2 purchase order

Information

Project Manager: Michael Pierce
Architecture Firm: PBK
Construction Firm: Satterfield & Pontikes
Project Delivery Method: Construction Manager at Risk
Project Type: New Construction
Phase: Design

Project Schedule

Board Approval of Architect September 10, 2024
Kickoff Meeting September 19, 2024
Discovery / Planning Sept. 30, 2024 – May 19, 2025
Design May 19, 2024 – Nov. 11, 2025
Permitting Site - May 2025 – Oct. 2025 / Building - Dec. 2025 – Apr.2026
Procurement Site - June 2025 – Aug. 2025 / Building - Nov. 2025 – Jan. 2026
Construction Site- Feb. 2026 – Aug. 26 / Building -May. 2026 – Apr. 2027
Substantial Completion April 15, 2027
Final Completion May 16, 2027 – July 15, 2027

**Progress Photos**



**GRCTC  
PH4-BP01**

Description: Addition

Status/ Comments: In Construction Documents (CD) Phase

Action Items: Construction Documents (CD) development by the architect

**Information**

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Project Manager: Edsel Gaitonde  
 Architecture Firm: Corgan Associates, Inc.  
 Construction Firm: Lee Lewis Construction, Inc.  
 Project Delivery Method: Construction Manager at Risk (CMaR)  
 Project Type: New Additions and Renovations  
 Project Stage: Construction Documents (CD)

**Project Schedule**

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Design Development (DD) phase is complete and was presented to District leadership at the 05/04/2026 Facilities, Maintenance, and Bond Update meeting. Proposed finishes and material selections were subsequently presented at the following meeting on 05/11/2026. All items were approved. The site package is being developed as an early release package for issuance to the CMAR (Lee Lewis Construction). Along with this the construction documents phase for the building design is progressing.

Kickoff Meeting	September 2025
Discovery / Planning	October 2025 – February 2026
Design	March 2026 – August 2026
Permitting	June 2026 – October 2026
Procurement	June 2026 – October 2026
GMP Board Approval	August 2026 (Early Site Package)
Construction Start	August 2026 (Site Work)
Construction Completion	July 2026 (East/Academic) Wing & November 2027 (West/Conference Center/Storm Shelter) Wing
Move-in	July 2027 (East/Academic) Wing & November 2027 (West/Conference Center/Storm Shelter) Wing
Occupy	August 2027 (East/Academic) Wing & December 2027 (West/Conference Center/Storm Shelter) Wing
Closeout	January 2028-March 2028

**Progress Photos-**

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**Project Summary Information**

Reporting Date: Mid-May 2026

**Rowlett HS and Sachse HS  
PH4-BP02**

Description: Renovations

Status/ Comments: In Scope to Budget

Action Items: Architect is in the process of finalizing the project scopes encompassing Fine Arts (including the Auditoriums) and Athletic areas, based on reviewing the existing spaces and in coordination with the district.

**Information**

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Project Manager: Edsel Gaitonde  
 Architecture Firm: Stantec Architecture, Inc.  
 Construction Firm: Phillips May Corporation  
 Project Delivery Method: Construction Manager at Risk (CMaR)  
 Project Type: Renovations  
 Project Stage: Scope to Budget

**Project Schedule**

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The Program for the spaces, which includes reconfiguring and converting a portion of the athletics areas in the existing field houses at both schools to fine arts areas was drafted by the Architect. This draft has been reviewed recently and found acceptable. The CMAR (Phillips/May) has been engaged and their team walked both campuses in mid-May to review all the proposed scope areas. The Architect is now in the process of drafting the Scope to Budget (STB) presentation to be made at one of the upcoming Facilities, Maintenance and Bond Update Meeting for formal approval to proceed by leadership. Design schedule is currently being finalized accordingly.

Kickoff Meeting	September 2025
Discovery / Planning	October 2025 – February 2026
Design	March 2026 – September 2026
Permitting	October 2026 – January 2027
Procurement	October 2026 – December 2026
GMP Approval	January 2027
Construction Start	January 2027
Construction Completion	March 2028 (Last Phase)
Move-in	Phasing – TBD
Occupy	Phasing – TBD
Closeout	April 2028 – June 2028

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-May 2026

**Brandenburg MS, Lyles MS, O’Banion MS and Southgate ES  
PH4-BP03**

Description: Renovations

Status/ Comments: In Scope to Budget

Action Items: Scope to Budget (STB) development in progress by the architect

**Information**

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Project Manager: Edsel Gaitonde  
 Architecture Firm: Harley Ellis Devereaux, Dba HED  
 Construction Firm: TBD  
 Project Delivery Method: Competitive Sealed Proposal (CSP)  
 Project Type: Renovations  
 Project Stage: Scope to Budget

**Project Schedule**

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The architect has prepared draft scopes for the projects based on detailed walks of the 4 campuses conducted by them and their consultants. These were discussed and reviewed. Additionally, in order to facilitate consistency in the spaces the architect has been provided guidelines for what is being followed on other middle school athletics locker room projects. The design team is now in the process of drafting the Scope to Budget (STB) presentation to be made at one of the upcoming facilities, maintenance and bond update meetings, for formal approval to proceed by leadership. Design schedule is currently being finalized accordingly.

Kickoff Meeting	October 2025
Discovery / Planning	November 2025 – March 2026
Design	April 2026 – October 2026
Permitting	November 2026 – January 2027
Procurement	November 2026 – January 2027
CSP Approval	January 2027
Construction Start	January 2027
Construction Completion	March 2028 (Last Phase)
Move-in	Phasing – TBD
Occupy	Phasing – TBD
Closeout	April 2028 – June 2028

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-May 2026

**Bussey MS, Sellers MS, Webb MS, Shorehaven ES, and Park Crest ES  
PH4-BP04**

Description: Renovations

Status/ Comments: In Scope to Budget

Action Items: Scope to Budget (STB) development in progress by the architect

**Information**

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Project Manager: Edsel Gaitonde  
 Architecture Firm: DLR Group Inc. of Texas  
 Construction Firm: TBD  
 Project Delivery Method: Competitive Sealed Proposal (CSP)  
 Project Type: Renovations  
 Project Stage: Scope to Budget

**Project Schedule**

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The architect has prepared draft scopes for the projects based on detailed walks of the 5 campuses conducted by them and their consultants. These were discussed and reviewed. Additionally in order to facilitate consistency in the spaces, the architect has been provided guidelines for what is being followed on other middle school athletics locker room projects. There were some issues related to the code requirements which have now been resolved by an alternate approach to the project scope. The design team is now in the process of drafting the Scope to Budget (STB) presentation to be made at one of the upcoming facilities, maintenance and bond update meetings, for formal approval to proceed by leadership.  
 Design schedule is currently being finalized accordingly.

Kickoff Meeting	October 2025
Discovery / Planning	November 2025 – April 2026
Design	May 2026 – October 2026
Permitting	November 2026 – January 2027
Procurement	November 2026 – January 2027
CSP Approval	January 2027
Construction Start	January 2027
Construction Completion	March 2028 (Last Phase)
Move-in	Phasing – TBD
Occupy	Phasing – TBD
Closeout	April 2028 – June 2028

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-May 2026

**Parsons Prekindergarten and Cisneros Prekindergarten  
PH4-BP05**

Description: Renovations

Status/ Comments: In Scope to Budget

Action Items: Scope to Budget (STB) development in progress by the architect.

**Information**

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Project Manager: Edsel Gaitonde  
 Architecture Firm: IN2 Architects  
 Construction Firm: TBD  
 Project Delivery Method: Competitive Sealed Proposal (CSP)  
 Project Type: Renovations  
 Project Stage: Discovery/Planning

**Project Schedule**

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A draft of the initial recommendations has been submitted by the architect and design team which includes the roof consultant’s scope. This was based on visiting and reviewing the existing conditions at both schools. The effort is in conjunction with following the district’s standards and requirements. We are currently in the process of engaging a third-party consultant to review the proposed scopes so the Scope to Budget (STB) package can be formalized accordingly. Design schedule is currently being finalized.

Kickoff Meeting	October 2025
Discovery / Planning	November 2025 – March 2026
Design	April 2026 – October 2026
Permitting	November 2026 – January 2027
Procurement	November 2026 – January 2027
CSP Approval	January 2027
Construction Start	January 2027
Construction Completion	March 2028 (Last Phase)
Move-in	Phasing – TBD
Occupy	Phasing – TBD
Closeout	April 2028 – June 2028

**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-May 2026**

**Memorial Pathway Academy / Manuel & Maria Valle Student Services Center  
PH4-BP06**

**Description:** This will be a new facility combining the Memorial Pathways Academy with the Manuel & Maria Valle Student Services staff into one building of approximately 101,848sf.

**Status/ Comments:** Architect contract executed 10/4/2024.  
 New building site acquired  
 Initial programming effort began at Memorial Pathways 4/1/25  
 Initial programming effort began at Student Services Center 4/8/25  
 Core Construction is the CMAR  
 Scope to Budget validation report submitted 6/23/25—Approved  
 Schematic Design presentation to Board of Trustees 7/22/25  
 Design includes PDC area within the Student Services building  
 Construction (90%) drawings ongoing  
 Expect 100% drawings/specifications by 5/18/26

- Action Items:**
- Design and construction schedule per contract developed
  - Met with Memorial Pathways and Student Services 6/24/25
  - Geotechnical final report issued covering the building location
  - DD drawings page turn took place on 10/9/25
  - Revised budget to include PDC cost
  - Food Service meetings with GISD completed
  - Site and Security meetings completed
  - Design is progressing through 90% CD
  - Value Engineering Presented to FPCS on March 2, 2026, wherein the construction budget was established by GISD as \$52.8m

**Information**

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Project Manager:	Nick Norris
Architecture Firm:	Glenn Partners
Construction Firm:	CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Facility
Project Stage:	Construction Documents

**Project Schedule**

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Board Approval of Architect	October 2024
Kickoff Meeting	March 2025
Discovery / Planning	March 2025 – April 2025
Design	May 2025 – April 2026
Permitting	February 2026 – July 2026
Procurement	April 2026 – July 2026
GMP Board Approval	July 2026
Construction	August 2026
Construction Completion	December 2027
Move In	December 2027
Occupy	January 2028
Closeout	January 2028-April 2028

Project Summary Information

Reporting Date: Mid-May 2026

**High School Sports Lighting Replacement  
PH4-BP07**

**Description:** Replacement of field lighting fixture for football, baseball, and softball at North Garland HS, Naaman Forest HS, Rowlett HS, South Garland HS, Lakeview Centennial HS, and Sachse HS

**Status/ Comments:**

- Lighting for baseball and softball at SHS to begin in May 2026
- Poles and lighting have been ordered for NFHS, RHS,
- Football to start installation in June 2026
- Baseball to start installation in June 2026
- Softball to start installation in July 2026

**Action Items:**

- Fixing pop-up ball issue by removing the visors off the top row of lighting at all campuses
- Visors at LCHS, NGHS, and SGHS will be removed in May
- Visors at NFHS, RHS, and SHS will be removed during lighting installations

**Information**

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GISD Project Manager:	Ron Ward
Architecture Firm:	PBK/Leaf Engineers
Construction Firm:	Hellas
Project Delivery:	Co-Op
Project Type:	Sports Lighting Replacement
Project Stage:	Construction

**Project Schedule**

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Board Approval of Architect	August 2025
Kick-Off	November 2025
Construction Administration	November 2025-August 2026
Substantial Completion	August 2026
Closeout	September 2026

**New Transportation Center  
PH5-BP01**

**Description:** This will be a New Transportation Center that will include the demo of the concrete paving and demo of existing buildings. There will be new bus concrete parking, underground drainage, auto concrete paving, fueling station, bus wash, and detention requirements. The estimated relocation to the new site will be Summer of 2028.

**Status/ Comments:**

- KAI met with transportation dept. to discuss vehicle maintenance shop
- Transportation Dept. staff provided KAI with marked up plan for Level Two office space
- Transportation Dept. staff provided KAI with list of furniture for reuse

**Action Items:**

- KAI to meet back with the district to present updated layout
- KAI to give district update from the City of Rowlett road improvement discussion

**Information**

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Project Manager:	Keith Gibson
Architecture Firm:	KAI
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk (CMAR)
Project Type:	New Construction
Phase:	Planning & Design

**Project Schedule**

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Kickoff Meeting:	December 2025
Discovery/Planning:	January 2026 – May 2026
Design:	June 2026 – October 2026
Permitting:	August 2026 – November 2026
Procurement:	November 2026 – January 2027
GMP Board Approval:	February 2027
Construction Start:	March 2027
Construction Completion:	June 2028
Closeout:	August 2028

**Progress Photos**

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**Garland High School Renovation  
PH5-BP02**

**Description:** Garland High School Renovation will undergo planned improvements to locker and dressing rooms, replacement of rooftop DX units, replace secondary switchgear, provide new A/V sound system and controls at Competition Gym, replace flooring in auxiliary and competition gym, provide new dance suite, replace grease trap and grease waste piping, auditorium renovation, replacement of central station air handling units, replacement of heating water pumps, and renovations to GHS @ Williams Stadium (Field House). There also will be an elevator addition.

- Status/ Comments:**
- Held meeting with Athletic, Fine Arts, and Campus to discuss the dance space at GHS
  - Held meeting with the Athletic Department, Principal, & Coaches to discuss operational needs for the Fieldhouse @ Williams Stadium
  - Decision has been made to perform the Fieldhouse @ Williams Stadium work through maintenance.
  - KAI presented STB presentation on 5/18

- Action Items:**
- Looking to start Fieldhouse upgrades May 22<sup>nd</sup> to be completed at the end of June.
  - District to find vendor for outdoor toilet trailer for Visiting Team

**Information**

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Project Manager:	Keith Gibson
Architecture Firm:	KAI
Construction Firm:	McCown Gordon
Project Delivery Method:	Construction Manager at Risk (CMAR)
Project Type:	Renovation
Phase:	Planning & Design

**Project Schedule**

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Kickoff Meeting:	December 2025
Discovery/Planning:	January 2026 – May 2026
Design:	June 2026 – October 2026
Permitting:	August 2026 – November 2026
Procurement:	November 2026 – January 2027
GMP Board Approval:	February 2027
Construction Start:	March 2027
Construction Completion:	June 2028
Closeout:	August 2028

**Middle/Elementary School Renovation – Coyle MS, Hudson MS, Schrade MS, Stephens ES, Watson ES  
PH5-BP03**

**Description:** Middle/Elementary School additions and renovations will be made between the middle and elementary campuses. The projects are listed below:

**Coyle Middle School**

The project scope includes replacement of nonfunctioning vestibule door hardware and integration into the existing card reader access system. Replacement of exterior waterproofing/sealant joints. Replace built up roof with gravel roof system per GISD standards. Replace 2-ply modified bitumen roof system per GISD standards. Girls' and Boys' dressing and locker room renovation to include fixtures, lockers, and finishes. Provide accessible route to stage floor from cafeteria.

**Hudson Middle School**

The project scope will include the Girls' and Boys' dressing room addition of 4,470sf. Also, Girls' and Boys' Locker Room Renovation to include fixtures, lockers, and finishes.

**Schrade Middle School**

The project scope will include the Girls' and Boys' dressing room addition of 1,439sf. Also, Girls' and Boys' dressing and locker room renovation to include fixtures, lockers, and finishes.

**Stephens Elementary School**

The project scope will include the replacement of educational casework in all classrooms and replacement of stage curtains.

**Watson Elementary School**

The project scope will include the replacement of interior doors and hardware. Also, the science lab/classroom casework will be replaced.

**Status/ Comments:**

- Alta submitted STB for review
- Alta presented a preliminary design for Hudson MS and Schrade MS. GISD gave feedback and confirm which Hudson option to develop.
- Alta has designed a plan to move the CTE program to the new addition and the new addition will not trigger a storm shelter.

**Action Items:**

- STB is under review



## **Information**

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Project Manager:	Keith Gibson
Architecture Firm:	Alta Architects
Construction Firm:	TBD
Project Delivery Method:	Competitive Seals Proposal (CSP)
Project Type:	Renovation
Phase:	Planning & Design

## **Project Schedule**

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Kickoff Meeting:	December 2025
Discovery/Planning:	January 2026 – May 2026
Design:	June 2026 – October 2026
Permitting:	August 2026 – November 2026
Procurement:	November 2026 – January 2027
GMP Board Approval:	February 2027
Construction Start:	March 2027
Construction Completion:	June 2028
Closeout:	August 2028

**Support Services Renovation Package – Marvin Padgett, Tax Office, Transition Center  
PH5-BP04**

**Description:** The Support Services Renovation Package will have renovations to the listed projects below.

**Marvin Padgett**

The scope will include the replacement of the paving and address the drainage issues at paving as identified in RLK Eng. report. Underground drainage improvements to include new storm line under west service drive and connect to existing line at Walnut. Replace split system AC units. Provide / replace IDF/MDF air conditioning. Replace rooftop DX units. Replace exterior HM doors.

**Tax Office**

The scope will include replacement of exterior waterproofing/sealant joints. Replace spray foam roof system per DISTRICT STANDARDS.

**Transition Center**

The scope will include restroom renovations and provide a secure front vestibule.

**Status/ Comments:**

- WRA met with GISD regarding HVAC at Padgett
- WRA presented HVAC options to GISD
- WRA presented STB and SD package
- WRA developed questionnaire for Transition Learning Center staff.

**Action Items:**

- GISD to setup meeting with procurement to confirm timeline and expectations
- GISD to review and approve SD submission

**Information**

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Project Manager:	Keith Gibson
Architecture Firm:	WRA Architects
Construction Firm:	TBD
Project Delivery Method:	Competitive Seals Proposal (CSP)
Project Type:	Renovation
Phase:	Planning & Design

**Project Schedule**

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Kickoff Meeting:	January 2026
Discovery/Planning:	February 2026 – March 2026
Design:	April 2026 – August 2026
Permitting:	August 2026 – November 2026
Procurement:	November 2026 – January 2027
GMP Board Approval:	February 2027
Construction Start:	March 2027

**Project Summary Information**

Reporting Date: Mid-May 2026

**Harris Hill Roof Replacement  
PH5-BP06**

**Description:** The Harris Hill Building will be getting a roof replacement. The listed scope is below.

Replacement of the built-up roof and replacement of exterior waterproofing/sealant joints. Modify existing fire sprinklers at electrical closet.

- Status/ Comments:**
- GSRA has submitted the SD package
  - GSRA to present SD package to the District’s Monday meeting on 6/1/2026
  - GISD approved phasing plan

- Action Items:**
- SD under review and awaiting approval

**Information**

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Project Manager:	Keith Gibson
Architecture Firm:	GSR Andrade
Construction Firm:	TBD
Project Delivery Method:	Competitive Seals Proposal (CSP)
Project Type:	Roof Replacement
Phase:	Planning & Design

**Project Schedule**

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Kickoff Meeting:	December 2025
Discovery/Planning:	January 2026 – May 2026
Design:	June 2026 – October 2026
Permitting:	August 2026 – November 2026
Procurement:	November 2026 – January 2027
GMP Board Approval:	February 2027
Construction Start:	March 2027
Construction Completion:	June 2028
Closeout:	August 2028

**Progress Photos**

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**PH2-BP-Proposition C**

Description: Technology Device Refresh for Students and Staff

Status/ Comments: Proposition C includes acquiring and updating technology equipment for students and staff across the district.

District-wide technology device refresh for students and staff

**Student Chromebooks:**

- Middle & High Schools: deployment July–August 2026

**Teacher/Staff Laptops:**

- Procurement in progress (March–May)
- Deployment scheduled June–December 2026

Planned deployment minimizes instructional disruption and ensures updated, secure devices district-wide

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Phase: 1 - 5

**Project Schedule**

Project Summary Proposition C										
PH2-BP-Prop C	2025		2026							
	Q1		Q2		Q3		Q4			
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Chromebook refresh project ES/MS/HS	DEPLOYMENT									
Teacher/Staff Laptop Refresh	PROCUREMENT			DEPLOYMENT						

**Progress Photos**



GARLAND INDEPENDENT SCHOOL DISTRICT

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## BOARD OF TRUSTEES AGENDA

**Date:** June 9, 2026

**Presented By:** Mark Booker, Executive Director of Purchasing  
Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance

**Subject:** Consider Approval for Modification of Award for Custodial Supplies and Equipment (176-26)

### Action Item

#### **Executive Summary:**

This modification to the award includes the addition of suppliers “Exhibit A”. Expanding the supplier pool will enhance the procurement of custodial supplies and equipment to support the Bond 2023 program, as well as assist with the day-to-day custodial operational requirements. The award amount remains unchanged. Reviewed and approved by Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Deputy Superintendent.

#### **Administrative Recommendations:**

It is the administration’s recommendation to modify the award as listed below:

Change From: April 2026 Exhibit A

Change To: June 2026 Exhibit A

Procurement Method: Cooperative Purchase Contract

Contract Term: One (1) year with one (1) annual renewal option

#### **Recommended Motion for Action Items:**

Move to approve Modification of Award for Contract 176-26 Custodial Supplies and Equipment as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$2,000,000

683 - Bond 2023 – 75%

199 - General Fund – 25 %

## **Exhibit A**

### **176-26 Custodial Supplies and Equipment**

#### **Awarded Suppliers**

\*Denotes New Award

\*AlSCO Inc., dba AlSCO Uniform

\*Brady Industries of Texas LLC

Choice Cleaning Supply Inc., dba Kim Paper

Complete Supply Inc.

\*Coastal Office Solutions Inc

Eagle Companies Inc., dba Eagle Brush & Chemical

\*Ecolab Incorporated

Empire Paper Company

Gregory Milton, dba Royal Services Group LLC

Imperial Bag & Paper Co LLC, dba Wedge Supply

K Jones Industries Inc., dba Pinnacle Dryer Corporation

Mans Distributors Inc.

Momar Inc.

Officewise Furniture and Supply LLC

Perry Office Products Inc., dba Perry

Pollock Investment Inc., dba Veritiv Pollock

Safeway Supply Inc.

Unipak Corp

Western BRW Paper Co, dba Baxter



## BOARD OF TRUSTEES AGENDA

**Date:** June 9, 2026

**Presented By:** Mark Booker, Executive Director of Purchasing  
Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Consider Approval of Modification to Architectural and Related Professional Services (360-23)

### Action Item

#### **Executive Summary:**

The modification of award will ensure that contracts and payments are in the name of the correct entity. Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Deputy Superintendent.

#### **Administrative Recommendations:**

It is the administration's recommendation to modify the award as listed below:

Change From: ARMKO Industries, Inc.

Change To: Armko Holdings, LLC/Armko, LLC

Procurement Method: Request for Qualifications

Contract Term: Completion of Project – Phases 1 through 5

#### **Recommended Motion for Action Items:**

Move to approve modification to contract 360-23 Architectural and Related Professional Services as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

683 - Bond 2023



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## BOARD OF TRUSTEES AGENDA

**Date:** June 9, 2026

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Consider Approval for Recommendation to Award Industrial Equipment Rent, Lease, or Purchase (510-26-02)

### Action Item

#### **Executive Summary:**

The following is a new award that will be utilized for the procurement of rental, leasing or purchase of industrial equipment. This agreement will be used to address the rentals and leases of temporary portable restroom trailers for the Bond 2023 projects. Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark A. Booker, Executive Director of Purchasing, and Darrell Dodds, Deputy Superintendent.

#### **Administrative Recommendations:**

It is the administration's recommendation that the offer(s) for contract 510-26-02 for Industrial Equipment Rent, Lease, or Purchase from the company, United Rentals, provides the best value to the Garland Independent School District.

New Award

Procurement Method: Cooperative Purchase Contract

Contract Term: 15 months

#### **Recommended Motion for Action Items:**

Move to approve contract 510-26-02 Industrial Equipment Rent, Lease, or Purchase as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$150,000

683 - Bond 2023