

Garland Independent School District

Board of Trustees

Special Meeting

Tuesday, January 13, 2026

Agenda

4:30 PM

- I. Call to Order and Determination of Quorum
- II. II. Public Forum: Members of the public who wish to make comments must complete the Public Comment Participation Request Form online no later than 4:00PM the day before the meeting date indicated in the posting notice. Comments may be read aloud at the meeting by a designated speaker; or the requestor may come in person to the meeting and deliver comments themselves. In addition, comments must be limited to issues that can be presented in a public forum and directly related to the posted agenda topics. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public forum procedures, please review the Public Forum Procedures at the following link:
<https://garlandisd.net/about/board-trustees/publicforum-procedures>
- III. Superintendent's Message
- IV. Information Items
 - A. Receive Presentation on Bond 2023 Program Summary Update – **Javier Fernandez** 3
 - B. Receive Presentation on Bond 2023 Proposition C Technology Device Refresh and ERP Updates – **Tim Fears, Jason Genovese** 103
- V. Action Items (Non Consent)
 - A. New Bids
 - 1. Contract#510-01-1.1.3 - Consider Approval of Contractor for Multi-Campus Softball/Baseball Facility Improvements Part 3 (Garland High School at Williams Stadium) – **Javier Fernandez** 116
 - 2. Contract#510-02-2.1 - Consider Approval of Recommended Guaranteed Maximum Price (GMP) #2 for Bond 2023 Montclair Elementary School Replacement #3 Linda L. Griffin Elementary School – **Javier Fernandez** 118
 - 3. Contract#510-03-3.2 - Consider Approval of Recommended Guaranteed Maximum Price (GMP) for Bond 2023 Athletic Package for South Garland High School, North Garland High 119

School and Lakeview Centennial High School – **Javier Fernandez**

4. Contract#510-25-07- Consider Approval of Recommendation to Award Local Area Network (LAN) Equipment and Services – 120

Mark Booker, Tim Fears

5. Contract#510-25-08 - Consider Approval of Recommendation to Award Wide Area Network (WAN) Equipment and Services – 122

Mark Booker, Tim Fears

VI. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.

A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

C. Pursuant to Texas Government Code Section 551.076. Deliberations Regarding Security Devices or Security Audits.

VII. Adjournment



BOARD OF TRUSTEES AGENDA

Date: January 13, 2026

Presented By: Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Receive Presentation on Bond 2023 Program Summary Update

Information Item

Executive Summary:

Receive presentation on Bond 2023 Program Summary Update.

Administrative Recommendations:

Provided for your information.




Financial Impact and Funding Source:

N/A



Bond Program Summary Update
January 13, 2026

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000



Bond 2023 Program Timeline

PHASE	2023				2024				2025				2026				2027				2028																	
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1	Q2		Q3														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	A/E SELECTION		CMaR SELECTION		DESIGN				GC PROCURE	CONSTRUCTION												CLOSE																
2					A/E SELECTION	CMaR SELECTION	DESIGN				CMaR GMP	CONSTRUCTION												CLOSE														
3					A/E & CMaR SELECTION	DESIGN				CMaR GMP	CONSTRUCTION												CLOSE															
4					A/E & CMaR SELECTION					DESIGN				CMaR GMP	CONSTRUCTION												CLOSE											
5					A/E & CMaR SELECTION					DESIGN				CMaR GMP	CONSTRUCTION												CLOSE											



Project Summary PH1BP01

Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026												2027	
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1	Q2												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb												
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELEC T	DESIGN			GC PROCU RE				CONSTRUCTION				OCCUPY			CONSTRUCTION																																
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELEC T				DESIGN								GC PROCU RE 05/14/24			CONSTRUCTION				OCCUPY			CONSTRUCTION																									
Part 3: Softball Improvements GHS			A/E SELEC T											DEMO/NEW DESIGN					ABATEM ENT SOUTH				PERMIT + GC PROCURE			CONSTRUCTION			OCCUPY			CLOSE																		
Part 3: Baseball Improvements GHS			4/25/2 023											DEMO/NEW DESIGN									ABATEM NT NORTH			CONSTRUCTION			OCCUPY			CLOSE																		

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Substantial Completion in progress

Part 3: Garland HS

- Valle Student Services Center abatement and utility disconnection Mid-January
- Site permit 2nd response submitted December 17, 2025
- Recommendation for award at Board Bond Special Meeting January 13, 2026



Project Summary PH1BP02

High School Fieldhouses and Multi-Program Activity Centers

2023			2024						2025						2026						2027											
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1										
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023			CMaR SELECT 12/7/23			DESIGN						CMaR SOLICIT		CONSTRUCTION						MOVE IN/ OCCUPY		CLOSE										
PERMIT																																

Scope Categories																		
Facility Name	Site Work	Site Utilities					Underground Building Utilities			Foundation Work		Structure		Envelope				
		Fire Lane	Stormwater	Sanitary Sewer	Domestic Water	Gas	Electrical	Plumbing	Electrical	Domestic Water	Piles/Piers	Grade Beams	Indoor Structural Steel	Fieldhouse Structural Steel	CMU	Roof	Glazing	Metal Panels
<i>GHS Williams Stadium</i>	90%	90%	100%	90%	25%	50%	100%	100%	100%	100%	100%	100%	100%	60%	10%	0%	0%	0%
<i>SGHS</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	40%	30%	0%	0%	0%
<i>NGHS</i>	85%	95%	100%	90%	25%	75%	100%	100%	100%	100%	100%	95%	100%	60%	20%	0%	0%	0%
<i>LCHS</i>	85%	100%	100%	100%	5%	25%	100%	100%	100%	100%	100%	0%	5%	25%	0%	0%	0%	0%
<i>NFHS</i>	100%	100%	100%	100%	75%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	35%	50%	100%
<i>RHS</i>	100%	100%	100%	100%	90%	100%	100%	100%	100%	100%	100%	100%	100%	80%	90%	10%	10%	15%
<i>SHS</i>	100%	100%	100%	100%	25%	100%	100%	100%	100%	100%	100%	100%	100%	95%	50%	0%	0%	15%



Project Summary PH1BP02 Fieldhouses and MACs



Garland High School (Williams Stadium)



Project Summary PH1BP02 Fieldhouses and MACs



South Garland High School



Project Summary PH1BP02 Fieldhouses and MACs



North Garland High School



Project Summary PH1BP02 Fieldhouses and MACs



Lakeview Centennial High School



Project Summary PH1BP02 Fieldhouses and MACs



Naaman Forest High School



Project Summary PH1BP02 Fieldhouses and MACs



Rowlett High School



Project Summary PH1BP02 Fieldhouses and MACs



Sachse High School



Project Summary PH1BP03 Freeman Elementary

2023			2024												2025												2026												2027		
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar									
	A/E SELECT 9/12/2023		DESIGN		CMAr SELECT 1/16/24	DESIGN						CMAr SOLICIT	PERMIT			CONSTRUCTION												MOVE IN	OCCUPY	CLOSE											

Scope Categories

Sitework	Site Utilities	Underground Building Utilities		Foundation Work		Interior	Structure		
Drive Lane Paving	Electrical	Plumbing	Electrical	Grade Beams	1st Floor Slabs	MEP	Ext Framing	ICF	Structural Steel
30%	80%	65%	60%	100%	60%	5%	10%	50%	20%

- Structural steel erection began 12/15/2025
- Hillcrest Drive deceleration lane complete



Project Summary PH1BP03 Freeman Elementary





Project Summary PH1BP04 Kimberlin Academy for Excellence

2023			2024												2025												2026												2027												
Q3		Q4		Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1																							
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar								
A/E SELECT 9/12/2023		DESIGN		CMAr SELECT 1/16/24												DESIGN												CMAr SOLICIT			PERMIT			CONSTRUCTION												MOVE IN			CLOSE		

Foundation Work				Structure	Envelope				
Piles / Piers	Grade Beams	Slab	Drains	Structural Steel	CMU	Roof	Glazing	Metal Panels	Veneer Masonry
100%	95%	20%	15%	10%	0%	0%	0%	0%	0%

- Underground plumbing rough-in for Area A is complete
- GP&L power pole relocations are complete
- Final grade for Site paving is complete



Project Summary PH1BP04 Kimberlin Academy for Excellence





Project Summary PH1BP05

Lakeview Centennial HS and Naaman Forest HS

2023			2024						2025						2026						2027																	
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1			Q2			Q3										
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
A/E			CMaR			DESIGN						CMaR SOLICIT		CONSTRUCTION						MOVE IN			OCCUPY			CLOSE												
SELECT			SELECT									PERMIT																										
9/12/2023			1/16/24																																			

Construction Stage

Facility Name	Site Utilities		Underground Building Utilities			Foundation Work		Structure	Envelope					Auditorium								
	Gas	Electrical	Plumbing	Electrical	Domestic Water	Piles / Piers	Grade Beams	Structural Steel	CMU	Roof	Glazing	Metal Panels	Veneer Masonry	Demo	Walls	Ceiling	Stage	House	Sound Booth	Lighting	Carpet	Audio/Video
LCHS	15%	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	40%	15%	45%	10%	10%	25%	15%	0%	0%
NFHS	80%	60%	100%	100%	70%	100%	100%	10%	0%	0%	0%	0%	0%	55%	60%	55%	25%	25%	35%	25%	0%	0%

LCHS Updates

- Site utility work is complete.
- Earthwork has mobilized and started scope.
- New Wall Framing ongoing in Auditorium.
- Scaffold system installation in the Auditorium complete.

NFHS Updates

- Excavations and forming for grade beams ongoing.
- Grade beam pours are complete.
- Underground plumbing rough-in is complete
- Auditorium scope ongoing with electrical rough and framing.



Project Summary PH1BP05 Lakeview Centennial HS





Project Summary PH1BP05

Naaman Forest HS





Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds

2023			2024												2025												2026					
Q3		Q4		Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		Q2		
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION												CLOSE			

- All new playgrounds except Davis ES - 100% complete
- Davis ES expected to be completed by end of January 2026
- Texas Accessibility Standards Inspections – in progress
- Final Observations – in progress



Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds



Cisneros Prekindergarten



Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds



Cisneros Prekindergarten



Project Summary PH1BP07 Elementary Fencing

2023					2024												2025												2026												2027		
Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		DESIGN												GC PROCURE			RE-SOLICIT						CONSTRUCTION												CLOSE								

Phase 1 - Elementary Campuses

- Reviewing phasing for construction
- Reviewing construction schedule
- Schedule of Values approved



Project Summary PH1BP09; PH2BP09; PH3BP09; PH4BP07; PH5BP07 Fire Alarm

PHASE	2024				2025								2026								2027								2028									
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	DESIGN		CONSTRUCTION								CLOSE																											
2											DESIGN		CONSTRUCTION						CLOSE																			
3													DESIGN		CONSTRUCTION						CLOSE																	
4															DESIGN		CONSTRUCTION						CLOSE															
5																	DESIGN		CONSTRUCTION						CLOSE													

Scope Categories							
Facility Name	Wire Install	Device Install	Programming	Pre-Test	Fire Dept Final	Demo	Close out
Padgett	100%	98%	0%	0%	0%	0%	0%
Liberty Grove ES	0%	0%	0%	0%	0%	0%	0%
Abbett ES	40%	0%	0%	0%	0%	0%	0%
O'Banion MS	60%	0%	0%	0%	0%	0%	0%
Beaver ES	0%	0%	0%	0%	0%	0%	0%
Couch ES	0%	0%	0%	0%	0%	0%	0%
Back Es	0%	0%	0%	0%	0%	0%	0%
Hudson ES	0%	0%	0%	0%	0%	0%	0%
Lyles MS	0%	0%	0%	0%	0%	0%	0%
Schrade MS	0%	0%	0%	0%	0%	0%	0%
Spring Creek ES	0%	0%	0%	0%	0%	0%	0%

Scope Categories							
Facility Name	Wire Install	Device Install	Programming	Pre-Test	Fire Dept Final	Demo	Close out
Northlake ES	0%	0%	0%	0%	0%	0%	0%
Weaver ES	0%	0%	0%	0%	0%	0%	0%
Northlake ES	0%	0%	0%	0%	0%	0%	0%
Pearson ES	0%	0%	0%	0%	0%	0%	0%
Keeley ES	0%	0%	0%	0%	0%	0%	0%
Sewell ES	0%	0%	0%	0%	0%	0%	0%
Shugart ES	0%	0%	0%	0%	0%	0%	0%
Steadham ES	0%	0%	0%	0%	0%	0%	0%
Dorsey ES	0%	0%	0%	0%	0%	0%	0%
Herfurth ES	0%	0%	0%	0%	0%	0%	0%
Bullock ES	0%	0%	0%	0%	0%	0%	0%

Total number of installations - 39 Number of campuses complete - 9



Project Summary PH1BP10; PH2BP10; PH3BP10; PH4BP08; PH5BP08 Security Camera Refresh

2025												2026												2027														
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3								
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep						
			DESIGN					CONSTRUCTION					CLOSE																									
								DESIGN		CONSTRUCTION					CLOSE																							
										DESIGN		CONSTRUCTION					CLOSE																					
															DESIGN		CONSTRUCTION					CLOSE																
																		DESIGN		CONSTRUCTION					CLOSE													
																					DESIGN		CONSTRUCTION					CLOSE										

Scope Categories					
Facility Name	Wire Install	Device Install	Programming	Dept final	Close out
Brandenburg MS	0%	90%	10%	0%	0%
Armstrong ES	0%	90%	10%	0%	0%
North Garlnad HS	0%	90%	40%	0%	0%
Sellers MS	0%	90%	10%	0%	0%
Handley ES	0%	0%	0%	0%	0%
Shorehaven ES	0%	0%	0%	0%	0%
Watson ES	0%	0%	0%	0%	0%
Park Crest ES	30%	90%	10%	0%	0%

Scope Categories					
Facility Name	Wire Install	Device Install	Programming	Dept final	Close out
Liberty Grove ES	0%	0%	0%	0%	0%
Southgate ES	0%	0%	0%	0%	0%
Abbett ES	0%	0%	0%	0%	0%
Couch ES	0%	0%	0%	0%	0%
Toler ES	0%	0%	0%	0%	0%
Transitional LC	0%	0%	0%	0%	0%
South Garland HS	0%	0%	0%	0%	0%
Sam Houston MS	0%	0%	0%	0%	0%

Total number of installations - 49 Number of campuses complete - 0



Project Summary PH1BP11; PH2BP11; PH3BP11; PH4BP09; PH5BP09 Access Control

2025												2026												2027												
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3						
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep				
			DESIGN			CONSTRUCTION						CLOSE																								
						DESIGN			CONSTRUCTION						CLOSE																					
									DESIGN			CONSTRUCTION						CLOSE																		
												DESIGN			CONSTRUCTION						CLOSE															
															DESIGN			CONSTRUCTION						CLOSE												
																		DESIGN			CONSTRUCTION						CLOSE									

Phase 1 – 6 Facilities North Garland HS, Classical Center at Brandenburg, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

- Installation ongoing at Armstrong ES, Sellers ES and North Garland HS. Installation pending at Shorehaven ES, Classical Center of Brandenburg, Transition Learning Center

Phase 2 – 9 Facilities South Garland HS, Abbett ES, Beaver Technology Center, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Technology Center

- Final design approved, information submitted to vendor for proposals

Phase 3 – 12 Facilities Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Back ES, Ethridge ES, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES

- Design review / campus assessments ongoing

Phases 4 & 5 (23 Facilities) pending design



Project Summary PH2BP01 Linda L. Griffin Elementary

2024				2025								2026								2027																			
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4												
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
KICKOFF MEETING			DISCOVERY/PLANNING			DESIGN								CMaR SOLICIT		CONSTRUCTION												MOVE IN		OCCUPY		CLOSE							

- GMP #2 - Recommendation for award at Board Bond Special Meeting January 13, 2026
- Storm Water Pollution Prevention Plan (SWP3) and construction fence have been installed
- Demolition of the Montclair ES campus scheduled for commencement in January 2026



Project Summary PH2BP02

Carson-Mulkey Agriculture Science Center

2024												2025												2026												2027											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2/13/2024						KICK-OFF MEETING 7/11/2024			PO ISSUED 7/26/2024			DESIGN												PERMITTING/GC PROCURE			CONSTRUCTION												MOVE IN/OCCUPY			CLOSE OUT					

- Located at 5102 Pleasant Valley Road and Ben Road in Sachse, TX
- Site drawings early release to the City of Sachse in January 2026
- 100% CD Drawings/ Specs Submission February 2026
- GMP #1 package release early March 2026
- Construction to begin in April 2026



Project Summary PH2BP03

South Garland HS & North Garland HS

2024			2025						2026						2027						2028														
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1			Q2												
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
DISCOVERY/ PLANNING		DESIGN						GMP #1 SOLICIT	PERMITTING		GMP #2 SOLICIT	CONSTRUCTION						MOVE IN	OCCUPY	CLOSE															

GMP #1 (Roof Replacement Package)

- 100% CD documents submitted to GISD, December 2025
- The solicitation process is complete; permit review is ongoing
- Recommendation for award at Board Bond Special Meeting, March 10, 2026

GMP #2 (Interior Renovation Package)

- CMaR site investigations are ongoing
- 100% CD documents due to GISD, February 2026
- Recommendation for award at Board Bond Special Meeting, May 12, 2026



Project Summary PH2BP04 Enhancements Northlake ES, Rowlett ES, & Toler ES

2024				2025								2026								2027																					
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4															
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DESIGN												CMaR SOLICIT PERMIT		CONSTRUCTION														CLOSE													

- CMAR Solicitation issued December 5, 2025
- Pre-Proposal meetings held December 9, 2025
- Recommendation for award at Board Bond Special Meeting March 10, 2026



Project Summary PH2BP07 Fencing 23 Campuses

PROJECT KICKOFF	2024						2025						2026						2027																	
	Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1			Q2										
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	DESIGN																		CSP PROCUREMENT			CONSTRUCTION												CLOSE		

7 - High Schools, 12 - Middle Schools, 4 - Special Service Campuses

- 90% CD Page turn - pending
- Meeting with IT/ Security to update specs for Phase 2
- Procurement anticipated - April 2026



Project Summary PH2BP12; PH5BP10 Intrusion Alarm Beaver Technology Center, Garland HS, Carver ES

	2025												2026										
	Q1			Q2			Q3			Q4			Q1			Q2			Q3				
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
PH2-BP12 Beaver ES				DESIGN									CONSTRUCTION			CLOSE							
PH5-BP10 Garland HS, Carver ES																			DESIGN	CONSTRUCTION			CLOSE

- Installed commenced at Beaver ES on November 24, 2025, wiring 80% complete
- Carver ES pending final proposal approval



Project Summary PH2BP14

HVAC DDC Controls

Phase II

- Nita Pearson ES - Logical Solutions - Substantial Completion
- Armstrong ES - Logical Solutions - Substantial Completion
- Parsons Pre-K - Substantial Completion
- Cisneros Pre-K - Substantial Completion
- Daugherty ES - Substantial Completion
- Caldwell ES - Substantial Completion

Locations needing complete controls replacement

- Ethridge ES - Proposal Received, Preparing PO request
- Anna Keeley ES - Proposal Received, Preparing PO request
- Spring Creek ES - Proposal Received, Preparing PO request
- Rowlett ES - Proposal Received, Preparing PO request
- Southgate ES - Proposal Received, Preparing PO request
- Abbett ES - Proposal Received, Preparing PO request



Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades

PH2-BP15	2027								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
District Network Infrastructure Equipment (CCC and Technology NOC)	PROCUREMENT			PREP		INSTALL			

2027 District Network Infrastructure Equipment (CCC & Technology NOC)

- Equipment procurement Q1 2027



Project Summary PH3BP01 Replacement Elementary School #4

2025					2026												2027												2028											
Q4					Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct		
DESIGN										CMaR SOLICITATION			CONSTRUCTION												MOVE IN & OCCUPY			CLOSE												
										SITE & BUILDING PERMIT																														

- Schematic Design ongoing
- Demolition GMP construction start is November 2026
- Community Meeting held December 10, 2025



Project Summary PH3BP02 Athletic Package South Garland HS, North Garland HS, Lakeview Centennial HS

2024						2025												2026												2027			
Q1			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
		KICK-OFF MEETING	DESIGN												CMaR SOLICIT + Permit			CONSTRUCTION												CLOSE			

- GMP received and reviewed December 2025
- Site permit 2nd response submitted December 17, 2025
- Recommendation for GMP award at Board Bond Special Meeting January 13, 2026



Project Summary PH3BP04 Middle School / Elementary School Renovations Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES

2024				2025								2026								2027										
Q3	Q4			Q1			Q2			Q3		Q4			Q1			Q2		Q3			Q4			Q1				
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KICK-OFF	DESIGN														CSP PROCUREMENT			CONSTRUCTION								CLOSE				
	PERMITTING																													

- City permits approved for all five campuses
- Plan of awarding the Switchgear project, February 2026
- Recommendation for the middle school projects award at Board Bond Special Meeting March 10, 2026



Project Summary PH3BP07

New Dr. Marvin D. Roden Technology Center

2024			2025												2026												2027									2028								
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
		KICKOFF MEETING	DESIGN						CMAr SITE SOLICIT			CMAr BUILDING SOLICIT			CONSTRUCTION												MOVE IN	OCCUPY	CLOSE															

- Project will consist of two GMPs
- Site package GMP #1 Fully Executed November 13, 2025
- Solicitation for GMP #2 November 26, 2025
- Recommendation for GMP #2 award at Board Bond Special Meeting February 10, 2026



Project Summary PH4BP01 GRCTC Addition

- Conceptual space plans and program layout options were developed by the Architect based on feedback received from GRCTC and District leadership
- CMaR (Lee Lewis Construction) completed pricing the conceptual package and this was presented to District leadership for final approval of the project scope which is in alignment with the budget
- Schematic Design phase is now in progress



Project Summary PH4BP02 Renovations Rowlett HS and Sachse HS

- Scope to Budget in progress based on the initial walks that were conducted at the campuses
- The design team is working on obtaining additional input related to the Fine Arts and Athletics related scopes
- Additional walks are currently being carried out by the design team



Project Summary PH4BP03 Renovations

Brandenburg MS, O'Banion MS, Lyles MS, and Southgate ES

- Initial walks at all the campuses to review the existing spaces and conditions were conducted just before the winter break
- Existing floor plans have been shared with the Architect for their analysis of the existing spaces
- Discovery/Planning phase ongoing



Project Summary PH4BP04 Renovations

Bussey MS, Sellers MS, Webb MS, Shorehaven ES, and Williams ES

- Discovery/Planning phase has commenced
- Existing floor plans have been shared with the Architect for their analysis of the existing spaces
- Initial walks at all the campuses to review the existing conditions are in the process of being scheduled to occur



Project Summary PH4BP05 Renovations Parsons Prekindergarten and Cisneros Prekindergarten

- Initial walks at both campuses to review the existing conditions and roofs were conducted just before the winter break
- Discovery/Planning phase has commenced



Project Summary PH4BP06

New Memorial Pathway Academy/ Manuel & Maria Valle Student Services Center

2025												2026												2027												2028				
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2													
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
DESIGN												PERMIT			PROCUREMENT			CONSTRUCTION												MOVE IN		OCCUPY	CLOSE OUT							

- Construction Documents 50% CD – ongoing
- Continue meeting with Memorial Pathway Staff and Student Services Staff during design in addition to meetings with GISD Nutrition Service and Technology



Project Summary PH4BP07

High School Sports Lighting Replacement

- Sports Lighting Project Kickoff November 2025
- Lighting Demo completed at Lakeview Centennial HS and North Garland HS December 2025
- Lighting Installation completed at Lakeview Centennial HS December 2025
- Lighting Installation complete at North Garland HS December 2025



Project Summary Proposition C

Project Summary PH2-BP-Proposition C										
PH2-BP-Prop C	2025			2026						
	Q4			Q1			Q2		Q3	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Student and Staff computer replacement	DEPLOYMENT		COMPLETE							
Chromebook refresh project ES/MS/HS			PROCUREMENT		PREP	DEPLOYMENT				
iPad refresh project Pre K-2 Phase 2	PROCUREMENT		DEPLOYMENT							

Student and Staff Computer Replacement

- Deployment phase 100% complete (1,282 Devices)

Chromebook Refresh Project ES/MS/HS

- Procurement December – January (12,500 Chromebooks)
- Prep devices for deployment – February
- Deployment March - August

iPad Refresh Project Prek-2

- Phase 2 (5700 iPads)
 - Procurement October - November
 - Deployment November - February

Comments/Questions



Softball & Baseball Fields Improvements

PH1-BP01

Description:	<p>Campus:</p> <ul style="list-style-type: none"> Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS <p>Scope:</p> <ul style="list-style-type: none"> Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers
Status/ Comments:	<p>Part 2, Final substantial completion ongoing</p> <p>Part 3, Student Services relocation in progress, Solicitation is complete, permitting process ongoing</p>
Action Items:	<p>Part 2;</p> <ul style="list-style-type: none"> • Lakeview Centennial: Baseball/Softball Substantial completion in progress • South Garland: Baseball/Softball Substantial completion in progress • North Garland: Baseball/Softball Substantial completion in progress <p>Part 3;</p> <ul style="list-style-type: none"> • Valle Student Services Center abatement and utility disconnection Mid-January 2026 • Site Permit, 2nd round was submitted to the City of Garland on December 17, 2025 • Recommendation for award at Board Bond Special Meeting, January 13, 2026

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal / IGPA Cooperative
Project Type:	Renovation
Project Stage:	Part 1-Close, Part 2-Substantial completion, Part 3-Design, Permitting, Solicitation

Project Schedule

Part 1	Baseball and Softball - Construction Complete, August 2024. Close-out, October 2025.
Part 2	Construction Complete, February 2025 – Occupy, February 2025 (Turf) Construction Complete, September 2025 – Substantial Completion, December 2025
Part 3	Design, July 2024 – November 2025 Permitting / Procurement for new construction November 2025 – February 2026 Construction, February 2026 Occupy, September 2026

Progress Photos

Garland HS – Demolition (Commercial Buildings & Record Building)



Project Summary Information

Reporting Date: Mid-December 2025

**High School Fieldhouse Replacement and Multi-Program Activity Centers
PH1-BP02**

Description: **Campus:**
Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS

Scope:
Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.

Status/ Comments: Site permits and building permits received for Naaman, Williams, South Garland, North Garland, Rowlett, Sachse, and Lakeview.

- Action Items:**
- IFC drawings changes have been issued and reviewed by CORE, costs for changes are in process
 - Rowlett steel erection began in September, Fieldhouse steel 98% complete, PEMB metal roof 100%, Exterior CMU 90%
 - Naaman Forest steel erection began in July, Fieldhouse 100%, site gas 100%, CMU 95%
 - South Garland PEMB 90%, Structural steel Fieldhouse 90%, Fieldhouse CMU 10%
 - North Garland Structural steel 70%, CMU 35%, Underground plumbing 100%, Underground electrical 70%
 - Sachse Fieldhouse structural steel 80%, site utilities complete, PEMB modules 100%, CMU 80%
 - William’s Stadium Structural steel at Fieldhouse 90%, site utilities complete, PEMB modules 30%
 - Lakeview site utilities ongoing, Box culverts 100%, fire lane ongoing, Grade beams 40%

Information

GISD Project Manager: Nick Norris
 Architecture Firm: PBK
 Construction Firm: CMaR CORE
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Construction
 Project Stage: Permitting / Construction

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October – December 2023
Design	January - May 2024
Permitting	May – April 2025, except Lakeview building permit
Procurement	May-September 2024

Construction Begins
Construction Completion
Move In
Occupy
Closeout

February 2025
September 2026 (Lakeview)
May--September 2026
July--September 2026
December 2026

Progress Photos

South Garland MAC



Sachse MAC



North Garland HS MAC



Naaman Forest HS MAC



Lakeview Centennial HS MAC



Rowlett HS MAC



Garland HS (Williams) MAC



Project Summary Information

Reporting Date: Mid-December 2025

**Freeman Elementary School Replacement
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** Demolition of building, foundation, and parking complete
Demolition GMP in closeout
Building permit received 8/8/25
Building Purchase Order issued
Resolved City TIA issues to get site permit process released
- Action Items:**
- Final GMP was issued on 1/28 and received Board approval on 2/11/2025.
 - Site Permit received July 7th, 2025
 - Construction began July 2025, grade beams complete, underground utilities ongoing, fire lane nearing completion
 - GISD to resolve property line issue
 - Structural Steel starts in December

Information

Project Manager: Nick Norris
 Architectural Firm: LPA
 Construction Firm: Lee Lewis
 Project Delivery Method: Construction Manager at Risk
 Project Type: Freeman Elementary Replacement
 Project Stage: Construction

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 – December 2024
Permitting	November 2024 – August 2025
Procurement	December 2024
GMP Board Approval	February 2025
Construction Begins	July 2025
Construction Completion	November 2026
Move In	November/December 2026
Occupy	December 2026
Closeout	November 2026 – January 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-December 2025

**Hillside/Kimberlin Academy for Excellence
PH1-BP04**

Description: This is the Hillside Academy for Excellence school replacement project. Students and staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Winter of 2026.

- Status/ Comments:**
- Final grade for paving is complete
 - Underground rough-in utilities ongoing
 - Forms, prep, and slab pours are ongoing

- Action Items:**
- GP&L has commenced relocating power poles on Dairy Rd.
 - All pier drilling is complete
 - Storm shelter review is complete and in compliance

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Stage:	Construction Phase

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - March 2025
Procurement	January 2025 - March 2025
Construction	July 2025 - November 2026
Move In	November 2026
Occupy	December 2026
Closeout	January 2027 - March 2027

Progress Photos



**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation
PH1-BP05**

- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:
- Naaman Forest High School**
Planned improvements include replacing roofs across multiple building sections, upgrading parking lot lighting, and converting all exterior lighting to LED. The exterior weight room and locker rooms will be updated, while the cafeteria and dance studio will be expanded. The project will also include installing a new gymnasium sound system, renovating the auditorium, and constructing a new administrative addition to accommodate the cafeteria expansion.
- Lakeview High School**
The project scope includes constructing a new administrative addition to support the cafeteria expansion, along with renovations and expansions to the kitchen and serving lines. A new instructional wing will be built to replace classroom space lost from the removal of portables. The dance room will be enlarged, the auditorium renovated, and the indoor locker rooms updated. Additionally, a new gymnasium sound system will be installed.
- Status/ Comments:**
- Naaman Forest High School**
- Underground rough-in complete
 - Auditorium scope ongoing
 - Rough-in electrical and data conduits complete
- Lakeview Centennial High School**
- Test pile drilling for new addition is complete; commenced drilling auger cast piles
 - Auditorium scope ongoing
 - Site utility work complete
- Action Items:**
- Grade beam pours complete; rebar and slab components for new addition at NFHS
 - Re-routing of existing storm & sanitary sewer lines to new lines is complete at LCHS

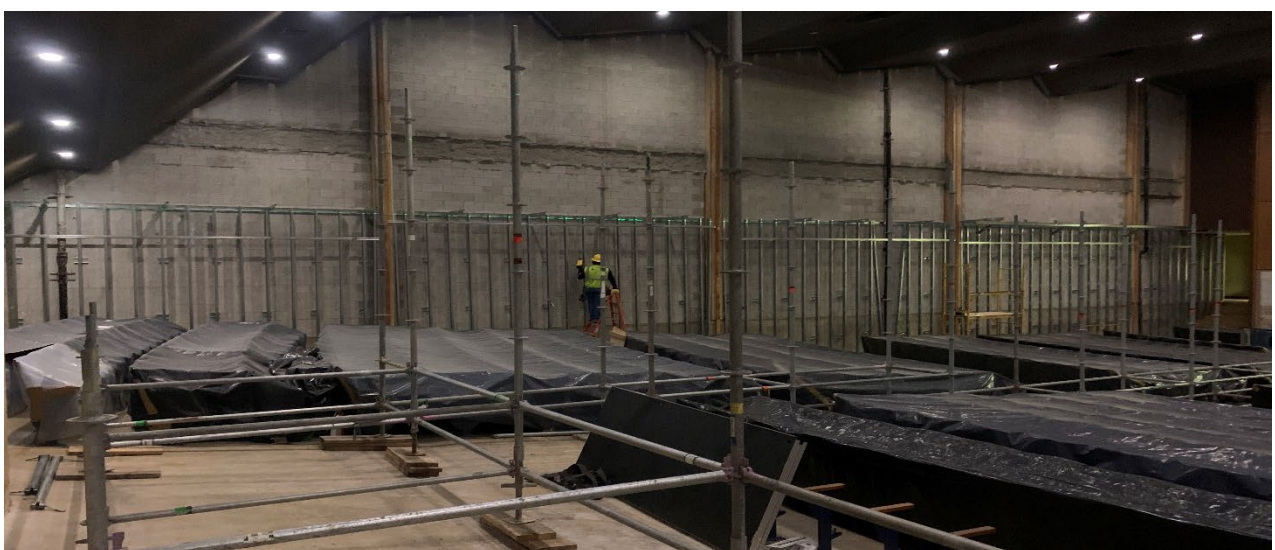
Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Stage:	Construction

Project Schedule

Discovery/Planning	November 2023 – December 2023
Design Phases	January 2024 – February 2025
Permitting/Procurement	February 2025 – April 2025
Construction	July 2025 – March 2027
Move In	March 2027
Occupy	April 2027
Close	May 2027 – August 2027

Progress Photos



Project Summary Information

Reporting Date: December 2025

**Elementary and Pre-K Playground Replacement
PH1-BP06; PH2-BP06; PH3-BP06**

Description: **Scope:**
 Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.
Phase 1 Campuses:
 Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver
Phase 2 Campuses:
 Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Davis, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-K
Phase 3 Campuses:
 Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-K

Status/ Comments: All except Davis - 100% complete. Davis – estimated complete Jan. 22,

- Action Items:**
- Finalize substantial completion and punch lists for each campus
 - Facilitate and Process TAS inspection
 - Begin document collection for upcoming closeout
 - Continue processing pay apps for upcoming closeout

Information

Project Manager: Steven Welsh
Architecture Firm: BRW
Construction Firm: CGC
Project Delivery Method: Competitive Sealed Proposal
Project Type: Replacement
Project Stage: Construction

Project Schedule

Kickoff and Discovery	Oct 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov - Mar 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul 2024
Permitting / Procurement	Jan - Mar 2025
Construction	Apr - Dec 2025
Close Out	Jan - Feb 2026

Progress Photos



New Age 2-5 year old playgrounds at Daugherty ES.



New playgrounds at Cisneros Pre-K.

Project Summary Information

Reporting Date: December 2025

**Fencing at all Elementary Campuses
PH1-BP07**

- Description:** Provide secured area fencing at elementary campuses: Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Giddens-Steadham, Stephens, Toler, Watson, Weaver, Williams
- Status/ Comments:** Reviewing construction phasing/ stages
Materials on order – lead time is estimated 90 days
Final SOV approved.
- Action Items:** Process submittals
Continue admin pre-con meetings
Process Pay Apps/ work flows

Information

- Project Manager:** Steven Welsh
Architecture Firm: Orcutt-Winslow
Construction Firm: Anderson Fencing
Project Delivery Method: CSP
Project Type: Renovation
Project Budget: NTE \$10,864,850.00
Phase: 1

Project Schedule

- | | |
|------------------------------|--------------------|
| Board Approval – Architect | September 12, 2023 |
| Discovery-Planning | Oct 23 – Feb 24 |
| Schematic Design | Feb 24 – May 24 |
| Design Development | May 24 – August 24 |
| Construction Documents | Sep. 24 – Dec. 24 |
| Procurement and GC Selection | Dec 24 – Aug 25 |
| Construction | Oct 25 – Jan 27 |
| Close Out | Feb 2027 |

Project Summary Information

Reporting Date: Mid-December 2025

**Fire Alarm Replacement
PH1-BP09; PH2-BP09; PH3-BP09; PH4-BP07; PH5-BP07**

Description: PROJECT- 510-23-02
New Fire Alarm Installations across 39 campuses

Status/ Comments: PHASE 1 Status- Parsons Pre-K, Ethridge, Tax Office, Brandenburg, AEC and Armstrong pending close-out approval. Marvin Padgett installation ongoing.

PHASE 2 Status- Southgate, and Cisneros installation complete pending demo and close-out. O’banion installation ongoing. Liberty Grove, Couch, Abbett and Beaver, all pending start dates.

Action Items: PHASE 1- Complete close-out of Phase 1, Complete campus assessments of Phase 3 projects

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Texas Fire & Sound Inc.
Project Delivery Method: RFP
Project Type: Renovation/Replacement
Phase: Design/Proposal Submission

Project Schedule

Construction PHASE 1- 1 of 7 installations remain
PHASE 2- O’banion installation ongoing
PHASE 3- Installations will be completed in sequence following the completion of phase 1 and 2 projects.

Progress Photos



Project Summary Information

Reporting Date: Mid-December 2025

**Security Camera System Refresh
PH1-BP10; PH2-BP10; PH3-BP10; PH4-BP08; PH5-BP08**

Description: PROJECT 510-23-06
Security camera refresh across 49 campuses

Status/ Comments: PHASE 1 Status- Installation ongoing at Sellers, North Garland, Armstrong and Park Crest

PHASE 2 Status- Proposals submitted for final approval

PHASE 3 Status- Departmental / vendor collaboration / Information gathering and site assessments ongoing

Action Items: Complete site-walks for Phase 3

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Flores Technical Services
Project Delivery Method: RFP
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement PHASE 1- Estimated installation start slated late October early September with estimated completion date of mid-March.

PHASE 2- Installation to commence at the conclusion of all phase one CCTV projects. Estimated installation start slated for January 2026

PHASE 3- Installation to commence at the conclusion of all phase two CCTV projects. Estimated start of April 2026

Progress Photos



Project Summary Information

Reporting Date: Mid-December 2025

**Security Card Key Access (Access Control) Refresh
PH1-BP11; PH2-BP11; PH3-BP11; PH4-BP09; PH5-BP09**

Description: PROJECT 510-23-06
Security Card Key Access across 50 campuses

Status/ Comments: PHASE 1 Status- Installs ongoing at Armstrong, North Garland and Sellers
PHASE 2 Status- Proposals submitted for final approval
PHASE 3 Status- Complete site walks for Phase 3

Action Items: Complete site walks, finalize proposals and submit for final approval

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024

Replacement Commencement PHASE 1- Estimated installation starting late October 2025
PHASE 2- Installation will commence immediately following the completion of all phase one projects. Estimated start, Jan. 2026
PHASE 3- Installation will commence immediately following the completion of all phase two projects. Estimated start, April 2026

Progress Photos

**Door Hardware (Medeco X4)
PH1-BP12**

Description: **Campus:**
 Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC, Transition Learning Center

Scope:
 Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

Status/ Comments: • Added scope of work Transition Learning Center

Action Items: • Scheduling site walk for the Transition Learning Center to determine the scope of work needed at the campus
 • All campuses within the original project scope have been completed and are in the final closeout phase

Information

Project Manager: Ron Ward
Contractor: Michael’s Keys, ASSA ABBLOY
Project Delivery Method: Cooperative Purchase Agreement, Buy Board #510-23-04
Project Type: Replacement
Project Phase: Close Out

Project Schedule

BOT Approval February 13, 2024
Kickoff Meeting August 14, 2024
Site Surveys September 2024 - October 2024
PO Procurement November 2024 - March 2024
Hardware Installation April 2025 - October 2025
Close November - December 2025

Progress Photos

Transition Learning Center



**Linda L. Griffin Elementary
PH2-BP01**

Description: This project entails the complete demolition of Montclair Elementary School, followed by the construction of the new Linda L. Griffin Elementary campus. The new facility is designed to serve as a consolidated educational environment for students currently attending Heather Glen Elementary. This initiative aims to modernize the district's educational infrastructure, improve learning conditions, and optimize resource allocation. The project includes comprehensive planning and execution phases, ensuring minimal disruption to the community and adherence to safety standards. The new campus will feature state-of-the-art classrooms, recreational areas, and administrative offices, fostering a conducive learning atmosphere for students and staff alike.

- Status/ Comments:**
- Recommendation of GMP #2 at January Board Bond Meeting
 - Main power has been shut off and the building is offline
 - Montclair Demolition has commenced

- Action Items:**
- Permit review for GMP #2 ongoing
 - Demolition permit has been obtained

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement – Linda L. Griffin
Project Stage:	Construction Phase - Demolition

Project Schedule

Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 – June 2025
Demo	August 2025 – November 2025
Permitting	April 2025 – July 2025
Procurement	July - August 2025
Construction Begins	January 2026
Construction Completion	May 2027
Move In	June - July 2027
Occupy	July 2027
Closeout	August 2027 – October 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-December 2025

**Carson-Mulkey Agricultural Science Center
PH2-BP02**

Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.

Status/ Comments: Construction Documents Stage
90% CD drawings and specifications submission 1/5/2026
90% CD page turn 1/15/2026
Construction to begin in April 2026

- Action Items:**
- Site drawings early release to the City of Sachse in January
 - Purchase requisitions processed for Test and Balance, Construction Materials Testing, and Commissioning

Information

GISD Project Manager:	Ron Ward
Architecture Firm:	VLK
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Agricultural Science Facility
Project Stage:	Construction Documents

Project Schedule

Board Approval of Architect	January 2024
Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Pre-Design	December 2024 – June 2025
Design Development	July 2025 – November 2025
Construction Documents	December 2025 – March 2026
Bidding & Negotiations	January 2026 – March 2026
Construction Administration	April 2026 – June 2027
Substantial Completion	June 2027

Progress Photos

Site Photos



**South Garland HS & North Garland HS Renovations
PH2-BP03**

Description: Both campuses will undergo significant upgrades to enhance learning environments, improve functionality, and modernize facilities. Planned work includes infrastructure improvements, space expansions, and specialized area renovations, as outlined below:

South Garland HS – renovations will include a complete overhaul of the auditorium and the entire Early College program area, rekeying the whole facility, and replacing all interior and exterior doors. Additional upgrades consist of renovating the indoor locker rooms, installing a new sound system in the competitive gym, replacing the secondary switchgear, built-up roof, and art kiln with exhaust system, upgrading rooftop HVAC units and the chilled water system, replacing drinking fountains, and completing other minor facility improvements.

North Garland HS - the project will involve a complete renovation of the auditorium, replacement of the metal and built-up roof systems, and replacement of all interior and exterior doors. Work will also include replacing the secondary switchgear, renovating and upgrading indoor locker rooms, renovating the dance room and accessory spaces, installing a new sound system in the competitive gym, and completing other minor facility improvements.

- Status/ Comments:**
- Pre-bid meeting and campus site walks are complete
 - GMP #1 – Roof package bids are due January 21, 2026
 - GMP #1 review with GISD is February 3, 2026

- Action Items:**
- Construction phasing plan end-user meeting is complete
 - Permit review for roof submittals are ongoing
 - Construction documents prep for the interior scope is ongoing

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCown Gordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Stage:	Construction Documents Phase

Project Schedule

Kick-off Meeting	June 2024
Discovery/Planning	July 2024 – October 2024
Design Phases	November 2024 – January 2025
Permitting/Procurement	January 2025 – March 2026
Construction	June 2026 – October 2027
Occupy	November 2027
Close Out	November 2027 – December 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-December 2025

Hickman ES, Northlake ES, Rowlett ES & Toler ES
PH2-BP04

Description: Elementary School Enhancements

Status/ Comments: CMAR Solicitation issued December 5, 2025
Pre-Proposal Meetings held December 9, 2025

Action Items: Prepare final documents to submit for Building Permit

Information

Project Manager: Michael Pierce

Architecture Firm: Orcutt|Winslow

Construction Firm:

Project Delivery Method: CMaR

Project Type: Renovation

Phase: Discovery/Planning

Project Schedule

Design Start July 2024 End November 2025

Construction Start March 2026 End November 2027

Substantial Completion Start November 2027 End February 2028

Progress Photos



Project Summary Information

Reporting Date: December 2025

Roof Package – Cooper, Steadham, and Herfurth PH2-BP05

Description: Selected roof replacement at Cooper ES, Steadham ES, Herfurth ES

Status/ Comments: Substantial Completion - document transfer and compilation in review
Project Closeout and Final Inspections - in progress

Action Items: Substantial completion checklist - finalized
Remaining punch list items 90% complete
Process Final Pay App
Closeout Checklist – in progress

Information

Project Manager: Steven Welsh

Architecture Firm: LBL

Construction Firm: Paragon

Project Delivery Method: Competitive Sealed Proposal

Project Type: Replacement

Phase: Closeout

Project Schedule

Discovery/ Planning July 2024

Schematic Design August 2024-October 2024

Design Development October 2024-January 2025

Construction Documents December 2024-February 2025

Procurement February 2025-April 2025

Construction May 2025-August 2025

Closeout September 2025-December 2025

Progress Photos



Herfurth



Cooper



Steadham



**Fencing at High Schools, Middle Schools, Special Service Campuses
PH2-BP07**

Description: Provide secure area fencing at all high schools, middle schools, and special service campuses.

Campus:

Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb

High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland

Pre-K and Special Service Campuses – Cisneros, Parsons, AEC, GRCTC

- Status/ Comments:
- Meeting with Security and IT to review specs for phase 2
 - 90% CD’s

- Action Items:
- Anticipate solicitation Spring 2026

Information

Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Phase:	SD/DD

Project Schedule

Kickoff and Discovery:	September 12, 2023
Schematic Design:	August 2024 - May 13, 2025
Design Development:	May 2025 - August 2025
Construction Documents:	Sept. 2025 – December 2025
Procurement:	TBD
Construction:	TBD
Close Out:	TBD



Project Summary Information

Reporting Date: Mid-December 2025

**Security Intrusion Upgrades
PH2-BP12; PH5-BP10**

Description: PH2-BP12 Beaver Elementary School
PH5-BP10 Garland HS, Carver ES

Status/ Comments: Beaver installation ongoing. Carver proposal submitted for final approval.

Action Items:

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP 510-23-06
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement Estimated start slated for December 2025

Progress Photos

PH2-BP14

Description: HVAC Controls Update

- Status/ Comments:
- Armstrong ES – Punch List 0- Substantial Completion
 - Nita Pearson ES – Punch List – Substantial Completion
 - Garland HS – Billy Nichols controls upgrade – Substantial Completion
 - Parsons Pre-K – Substantial Completion
 - Cisneros’s Pre-K – Substantial Completion
 - Daugherty ES – Substantial Completion
 - Caldwell ES – Substantial Completion
 - Keeley ES - PO request pulled back – board action required
 - Abbett ES - PO request pulled back – board action required
 - Spring Creek ES - PO request pulled back – board action required
 - Ethridge ES - Proposal Received reviewing scope - Preparing PO request
 - Northlake ES - Proposal Received reviewing scope - Preparing PO request
 - Southgate ES - Proposal Received reviewing scope - Preparing PO request
 - Rowlett ES - Proposal Received reviewing scope - Preparing PO request

Action Items: ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus,

Finalizing all invoices for job completion

Information

Project Manager: Brian R. Finley
 Architecture Firm: N/A
 Construction Firm: Automated Logic (LSI) & TD Industries
 Project Delivery Method:
 Project Type:
 Project Budget: \$10,976,545 Remaining - **\$3,504,223.15 – 31.92%**
 Phase: Phase II

Project Schedule

Phase II

Nita Pearson ES – Logical Solutions – Testing, Graphics & Reflow Implementation

Armstrong ES – Logical Solutions – Installation & Testing

Parsons Pre – K - Substantial Completion

Cisneros’s Pre – K - Substantial Completion

Daugherty ES - - Installation fall break

Caldwell ES – Substantial Completion

Remaining Locations needing complete controls replacement

Rowlett ES Rowlett ES - Proposal Received reviewing scope - Preparing PO request

Ethridge ES - Proposal Received reviewing scope - Preparing PO request

Southgate ES - Proposal Received reviewing scope - Preparing PO request

Northlake ES - Proposal Received reviewing scope - Preparing PO request

Heather Glen ES

Golden meadows ES

ALL Support Facilities

Progress Photos

N/A

Project Summary Information

Reporting Date: Mid-December 2025

**63 Campus
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

Status/ Comments:

- 2027 District Network Infrastructure Equipment (CCC and Technology NOC)
 - Procurement of equipment Q1 2027

Action Items:

Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Phase: 1 - 2

Project Schedule

Project Summary PH2-BP15 Local Area Network Upgrades										
	2027									
	Q1			Q2			Q3			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
PH2-BP15										
District Network Infrastructure Equipment (CCC and Technology NOC)	PROCUREMENT			PREP			INSTALL			

Progress Photos

**Elementary Replacement #4
PH3-BP01**

Description: This will be elementary replacement #4 PH3-BP01. The location has been finalized and property acquired.

- Status/ Comments:**
- Kickoff meeting with architect complete.
 - Discussed scope of work, cost of work in contract
 - Discussed design, procurement, and construction schedules
 - Presented scope, budget & schedule issues in Superintendent’s staff meeting on 9/8/25
 - Scope to Budget nearing completion
 - Schematic design ongoing

- Action Items:**
- GISD completed land purchase in October 2025
 - Pfluger obtained surveyor
 - Survey of the site ongoing
 - The geotechnical engineer’s report completed
 - City FIT meeting completed
 - Academy program development ongoing
 - Construction schedule completion date revised to spring 2028
 - Community meeting held in December

Information

GISD Sr. Project Manager:	Nicholas Norris
Architecture Firm:	Pfluger Architects
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #4 Replacement
Project Stage:	Pre Design Phase

Project Schedule

Board Approval of Architect	June, 2024
Kick-Off	August 15, 2025
Discovery Planning	August 2025-September 2025
Design	October 2025 – August 2026
Permitting	August 2026 – January 2027
Procurement	August 2026 – November 2026
Construction Begins	November 2026
Construction Completion	May 2028
Closeout	June 2028—September 2028

Progress Photos

Project Summary Information

Reporting Date: Mid-December 2025

**Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS
PH3-BP02**

Description: Lakeview Centennial

- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: Design, Permitting, and Solicitation ongoing, preparing construction schedule

- Action Items:**
- Site permit, 2nd round was submitted to the City of Garland in December 2026
 - GMP received and reviewed December 2025
 - Recommendation for GMP at January 13, 2026 Board Bond Special Meeting

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	S&P Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Stage:	Discovery and Planning

Project Schedule

Board Approval of Architect	May, 2024
Kick-Off	September, 2024
Discovery Planning	October 2024 - December 2024
Design	December 2024 – November 2025
Procurement - Permitting	November 2025 – February 2026
Construction	February 2026 – December 2026
Occupy	December 2026
Closeout	January – February – March 2027

Progress Photos

**Middle School/Elementary Renovations
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
 - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
 - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
 - **Abbett ES:** Replace service entrance switchgear.
 - **Bradfield Elementary:** Replace secondary switchgear.

- Status/ Comments:
- Middle School pre-bid meeting and campus site walks are complete
 - Bids are due January 13, 2026; Recommendation to the board March 2026
 - Elementary School switchgear proposals have been received.

- Action Items:
- Permit review with the city is complete. All permits obtained.
 - Middle Schools construction commencement May 2026.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Stage:	Solicitation/Permitting Phase

Project Schedule

Kick-off Meeting	September 2024
Discovery/Planning	September 2024 – October 2024
Design Phases	October 2024 – October 2025
Permitting/Procurement	December 2025 – March 2026
Construction	May 2026 – June 2027
Occupy	July 2027
Close Out	August 2027 – October 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-December 2025

**New Technology Center (NOC)
PH3-BP07**

Description: Construction of a New Technology Center

Status/ Comments: Solicitation and Review for GMP #2 ongoing

Action Items: Submitted final documents to City for Site Permit

Information

Project Manager: Michael Pierce
 Architecture Firm: PBK
 Construction Firm: Satterfield & Pontikes
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Construction
 Phase: Design

Project Schedule

Board Approval of Architect	September 10, 2024
Kickoff Meeting	September 19, 2024
Discovery / Planning	Sept. 30, 2024 – May 19, 2025
Design	May 19, 2024 – Nov. 11, 2025
Permitting	Site - May 2025 – Oct. 2025 / Building - Nov. 2025 - Feb. 2026
Procurement	Site - June 2025 – Aug. 2025 / Building - Nov. 2025 – Jan. 2026
Construction	Site- Sept. 2025 – Feb. 2026 / Building -Feb. 2026 – Apr. 2027
Substantial Completion	April 15, 2027
Final Completion	May 16, 2027 – July 15, 2027

Progress Photos

SITE PLAN STUDY



OVERALL SITE PLAN STUDY



**GRCTC
PH4-BP01**

Description: Addition

Status/ Comments: In Discovery/Planning Phase

Action Items: Final recommendation on the new addition spaces and renovation/remodel scope areas presentation at the 12/15/2026 Facilities, Maintenance, and Bond Update meeting.

Information

Project Manager: Edsel Gaitonde
Architecture Firm: Corgan Associates, Inc.
Construction Firm: Lee Lewis Construction, Inc.
Project Delivery Method: Construction Manager at Risk (CMaR)
Project Type: New Addition
Project Budget: \$24,227,238
Phase: 4

Project Schedule

Conceptual space plans and program layout options have been drafted by the Architect based on feedback received from GRCTC and District leadership. CMAR (Lee Lewis Construction) priced the conceptual package and this was presented to District leadership for final approval of the project scope at the 12/15/2025 Facilities, Maintenance, and Bond Update meeting. If accepted, STB stage can then continue.
Design schedule is currently being finalized.

Progress Photos

Project Summary Information

Reporting Date: Mid-December 2025

**Rowlett HS and Sachse HS
PH4-BP02**

Description: Renovations

Status/ Comments: In Scope to Budget Phase

Action Items: Architect is in the process of reviewing the scope related to Fine Arts and Athletics for discussion with the district.

Information

Project Manager: Edsel Gaitonde
Architecture Firm: Stantec Architecture, Inc.
Construction Firm: Phillips May Corporation
Project Delivery Method: Construction Manager at Risk (CMaR)
Project Type: Renovations
Project Budget: \$24,500,845
Phase: 4

Project Schedule

Scope to Budget stage is in progress based on the initial walks that were conducted at the campuses. The design team is reviewing the district’s Technical Design Guidelines (TDGs) and working on obtaining additional input related to the Fine Arts and Athletics related scopes.
Design schedule is currently being developed.

Progress Photos

Project Summary Information

Reporting Date: Mid-December 2025

**Brandenburg MS, O’Banion MS, Lyles MS, and Southgate ES
PH4-BP03**

Description: Renovations

Status/ Comments: In Scope to Budget Phase

Action Items: Scope to Budget commencement by the Architects.

Information

Project Manager: Edsel Gaitonde
Architecture Firm: Harley Ellis Devereaux, Dba HED
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal (CSP)
Project Type: Renovations
Project Budget: \$12,360,140
Phase: 4

Project Schedule

Initial walks at all the campuses to review the existing spaces and conditions were conducted recently by the Architect in early December 2025 as part of the Discovery/Planning stage. The design team is reviewing the district’s Technical Design Guidelines (TDGs) to be followed. Design schedule is currently being finalized.

Progress Photos

Project Summary Information

Reporting Date: Mid-December 2025

**Bussey MS, Sellers MS, Webb MS, Shorehaven ES, and Park Crest ES
PH4-BP04**

Description: Renovations

Status/ Comments: In Scope to Budget Phase

Action Items: Site walks to be scheduled after the winter break to review the existing conditions and develop the scopes.

Information

Project Manager: Edsel Gaitonde
Architecture Firm: DLR Group Inc. of Texas
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal (CSP)
Project Type: Renovations
Project Budget: \$9,320,187
Phase: 4

Project Schedule

Initial walks at all the campuses to review the existing spaces are currently in the process of being scheduled as part of the Discovery/Planning stage. The design team is currently analyzing the existing campuses floor plans.
Design schedule is currently being developed.

Progress Photos

Project Summary Information

Reporting Date: Mid-December 2025

**Pre-Ks at Parsons ES and Cisneros ES
PH4-BP05**

Description: Renovations

Status/ Comments: In Scope to Budget Phase

Action Items: Scope to Budget commencement by the Architects.

Information

Project Manager: Edsel Gaitonde
Architecture Firm: IN2 Architects
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal (CSP)
Project Type: Renovations
Project Budget: \$5,924,895
Phase: 4

Project Schedule

Initial walks at both the campuses to review the existing spaces and conditions were conducted recently by the Architect in early December 2025 as part of the Discovery/Planning stage. The design team is reviewing the district’s Technical Design Guidelines (TDGs) to be followed. Design schedule will be developed accordingly.

Progress Photos

**Memorial Pathway Academy / Student Services Center
PH4-BP06**

Description: This will be a new facility (PH4-BP06) combining the Memorial Pathways Academy with the GISD Student Services staff into one building of approximately 101,848sf.

Status/ Comments: Architect contract executed 10/4/2024.
 New building site acquired
 Initial programming effort began at Memorial Pathways 4/1/25
 Initial programming effort began at Student Services Center 4/8/25
 Core Construction is the CMAR
 Scope to Budget validation report submitted 6/23/25—Approved
 Schematic Design presentation to Board of Trustees 7/22/25
 Design includes PDC area within the Student Services building
 Construction (50%) drawings ongoing

- Action Items:**
- Design and construction schedule per contract developed
 - Met with Memorial Pathways and Student Services 6/24/25
 - Geotechnical final report issued
 - DD drawings page turn took place on 10/9/25
 - Revise budget to include PDC cost
 - Food Service meetings with GISD ongoing
 - Site and Security meetings ongoing

Information

Project Manager: Nick Norris
Architecture Firm: Glenn Partners
Construction Firm: CORE
Project Delivery Method: Construction Manager at Risk
Project Type: New Facility
Phase: Design

Project Schedule

Board Approval of Architect	October 2024
Kickoff Meeting	March 2025
Discovery / Planning	March 2025 – April 2025
Design	May 2025 – April 2026
Permitting	February 2026 – July 2026
Procurement	April 2026 – July 2026
GMP Board Approval	July 2026
Construction	August 2026
Construction Completion	December 2027
Move In	December 2027
Occupy	January 2028
Closeout	January 2028-April 2028



Project Summary Information

Reporting Date: Mid-December 2025

High School Sports Lighting Replacement
PH4-BP07

Description: Replacement of field lighting fixture for football, baseball, and softball at North Garland HS, Naaman Forest HS, Rowlett HS, South Garland HS, Lakeview Centennial HS, and Sachse HS

Status/ Comments: Project Kickoff meeting held on November 19, 2025
Lighting construction started December 2, 2025

- Action Items:
- Lighting demo/installation at LCHS completed December 2025
 - Lighting demo/installation at NGHS completed December 2025
 - Lighting demo at SGHS started December 2025

Information

GISD Project Manager:	Ron Ward
Architecture Firm:	PBK/Leaf Engineers
Construction Firm:	Hellas
Project Delivery:	Co-Op
Project Type:	Sports Lighting Replacement
Project Stage:	Construction

Project Schedule

Board Approval of Architect	August 2025
Kick-Off	November 2025
Construction Administration	November 2025-August 2026
Substantial Completion	August 2026
Closeout	September 2026

Progress Photos

Site Photos



Project Summary Information

Reporting Date: Mid-December 2025

PH2-BP-Proposition C

Description: Technology Device Refresh for Students and Staff

- Status/ Comments:
- Student and Staff computer replacement
 - Deployment phase 100% complete (1,282 Devices)
 - Chromebook refresh project ES/MS/HS
 - Procurement December-January (12,500 Chromebooks)
 - Prep devices for deployment - February
 - Deployment March-August
 - iPad refresh project PreK-2
 - Phase 2 (5700 iPads)
 - Procurement October-November
 - Deployment November-February

Action Items:

Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Phase: 1 - 5

Project Schedule

Project Summary PH2-BP-Proposition C											
PH2-BP-Prop C	2025						2026				
	Q4			Q1			Q2			Q3	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Student and Staff computer replacement	DEPLOYMENT		COMPLETE								
Chromebook refresh project ES/MS/HS			PROCUREMENT		PREP		DEPLOYMENT				
iPad refresh project Pre K-2 Phase 2	PROCUREMENT		DEPLOYMENT								

Progress Photos



BOARD OF TRUSTEES AGENDA

Date: January 13, 2026

Presented By: Tim Fears, Interim Executive Director of Technology
Jason Genovese, Director of Oracle Technology

Subject: Receive Presentation on Bond 2023 Proposition C Technology Device Refresh and ERP Updates

Information Item

Executive Summary:

Receive Presentation on Bond 2023 Proposition C Technology Device Refresh and ERP Updates.

Administrative Recommendations:

Provided for your information.

Financial Impact and Funding Source:

N/A



TECHNOLOGY & INFORMATION SYSTEMS



**Bond Proposition C - Technology
Device Refresh and ERP Updates
January 13, 2026**

Bond Proposition C - Technology Device Refresh

Project Update

Bond 2023 Prop C - \$40,605,000 Budget/Expenditures

Budget & Timeline							
Technology Projects	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total
MS/HS 1:1 Devices		\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 16,000,000
Elementary 1:1 Devices		\$ 2,000,000	\$ 7,000,000	\$ 1,000,000			\$ 10,000,000
Teacher Devices			\$ 5,500,000	\$ 5,505,000			\$ 11,005,000
Technology Equipment	\$ 3,600,000						\$ 3,600,000
Total	\$ 3,600,000	\$ 5,200,000	\$ 15,700,000	\$ 9,705,000	\$ 3,200,000	\$ 3,200,000	\$ 40,605,000

Expenditures to Date							
Technology Projects	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total
MS/HS 1:1 Devices		\$ 3,368,680	\$ 3,328,680				\$ 6,697,360
Elementary 1:1 Devices		\$ 1,655,835	\$ 7,465,565				\$ 9,121,400
Teacher Devices							\$ -
Technology Equipment	\$ 2,034,182						\$ 2,034,182
Total	\$ 2,034,182	\$ 5,024,515	\$ 10,794,245	\$ -	\$ -	\$ -	\$ 17,852,942
Remaining Budget	\$ 1,565,818	\$ 175,485	\$ 4,905,755	\$ 9,705,000	\$ 3,200,000	\$ 3,200,000	\$ 22,752,058



Technology Prop C Projects Completed 2023-2025

- Lakeview Centennial HS iMac lab
- GRCTC interactive Displays and iMacs
- 1,282 Computers - District Wide
- 12,500 Chromebooks for 18 Elementary Schools, 6th & 9th grades
- 7,500 iPad for PreK – 2nd grade



Current Technology Prop C Projects

- 12,500 Chromebooks for 16 Elementary Schools, 6th and 9th grades for 2026-2027 school year
- 5,380 iPads for PreK – 2nd grade planned to be completed in February 2026

Teacher Laptop Refresh Project



14" 2-in-1 laptop



Docking Station



23" Monitor with Webcam, Mic,
Speaker



Second 23" Monitor



Keyboard / Mouse



Case



RFP Timeline January – April



Deployment Timeline
Summer 2026 through
Summer 2027

Upcoming Chromebook Projects



2027-2028 School Year

- 10,400 Chromebooks for the remaining 8 Elementary Schools, 6th and 9th grades

2028-2029 School Year

- 8,000 Chromebooks for 6th and 9th grades

Technology Asset Disposal



- End-of-Life devices are auctioned through the GISD's CDAP competitive bid process (Sections 7 & 8)
- Unreparable devices are utilized for parts to repair other devices



Bond Proposition C - Technology Device Refresh

Questions





Enterprise Resource Planning (ERP)

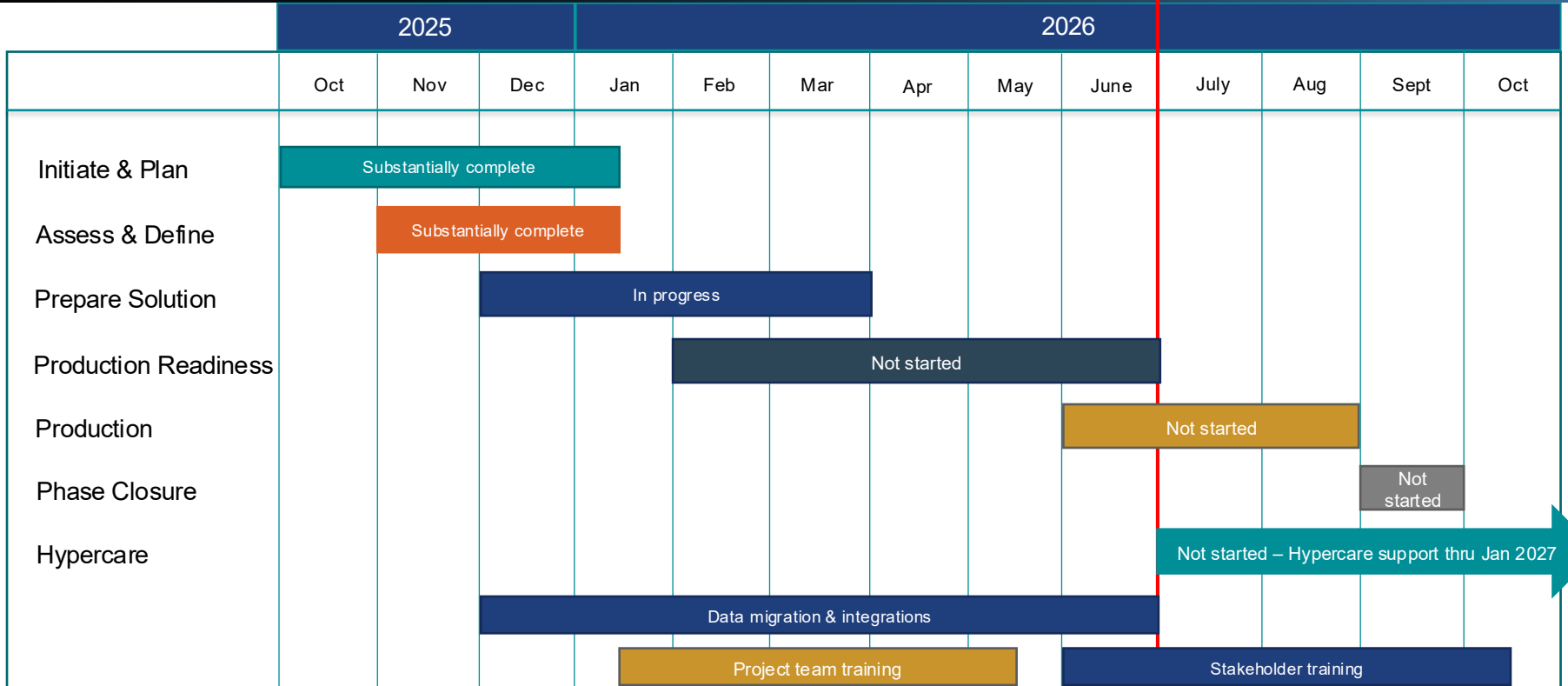
Project Update

ERP Project Timeline

Overview



Go-Live



Current work consists of two concurrent phases to implement core Finance and Human Resources Management functionality.

Enterprise Resource Planning (ERP)

Questions



BOARD OF TRUSTEES AGENDA

Date: January 13, 2026

Presented By: Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Consider Approval of Contractor for Multi-Campus Softball/Baseball Facility Improvements Part 3 (Garland High School at Williams Stadium)

Action Item

Executive Summary:

On September 19, 2017, the Board of Trustees approved the use of Competitive Sealed Proposal (CSP) procurement method for construction projects of the Baseball/Softball Turf Installation and Field Improvements. On March 26, 2024, a resolution to complete Part 2 of the Bond project was approved to use a cooperative procurement method. Due to the amount of construction in Part 3, the procurement method used is Competitive Sealed Proposal (CSP).

Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark A. Booker, Executive Director of Purchasing and Darrell Dodds, Chief Financial Officer.

Administrative Recommendation:

It is the administration's recommendation to award the Multi-Campus Softball/Baseball Facility Improvements Part 3 (Garland High School at Williams Stadium) to Hellas Construction, Inc., which provides the best value to Garland Independent School District. Also, the recommendation by the administration is to authorize the Superintendent or his designee to enter into a contract.

Recommended Motion for Action Item:

Move to approve Hellas Construction, Inc. for the Multi-Campus Softball/Baseball Facility Improvements Part 3 (Garland High School at Williams Stadium) as presented to the Board of Trustees in accordance with Government Code Title 10 Chapter 2269.155. Also, request approval for negotiations to proceed with the 2nd ranked firm if negotiations with the top ranked firm are unsuccessful.

Financial Impact and Funding Source:

Not to Exceed Amount: \$11,800,000

683 Bond 2023

EXHIBIT A

Garland Independent School District

CSP# 510-01-1.1.3
SOFTBALL/BASEBALL IMPROVEMENTS - PT 3

CSP Evaluation Overall Scoring and Ranking Summary
OVERALL RANK >>>
Base Bid -lump sum
Alternate 1
Alternate 2
Grand Total Lump Sum w/ Alternates

	1	2	3
		\$11,640,000	\$11,500,333
		\$114,400	\$420,000
		\$36,000	\$90,000
		\$11,790,400	\$12,010,333
	Proposer# 1	Proposer# 2	Proposer# 3
	Hellas Construction, Inc. *CONFIDENTIAL	CGC General Contractors, Inc.	Gilbert May, Inc. dba Phillips/May Corporation

CRITERIA#		MAXIMUM POINTS	POINTS SCORED	POINTS SCORED	POINTS SCORED
1	Purchase Price	40	40.00	39.00	39.50
2	Firm Profile	5	1.00	5.00	5.00
3	Quality and Reputation of Contractor - Relevant Project Experience	25	25.00	20.67	20.00
4	Organizational Plan and Project Approach	20	19.00	19.67	17.33
5	Safety	3	0.75	0.75	0.75
6	References	5	5.00	3.33	3.13
7	Financial Strength	2	0.00	0.00	0.00

TOTAL SCORE for All Criteria =	100.00	91	88	86
---------------------------------------	---------------	----	----	----

The District solicited 378 suppliers with 99 being HUB and received 3 responses.



BOARD OF TRUSTEES AGENDA

Date: January 13, 2026

Presented By: Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Consider Approval of Recommended Guaranteed Maximum Price (GMP) #2 for Bond 2023 Montclair Elementary School Replacement #3 Linda L. Griffin Elementary School

Action Item

Executive Summary:

On May 14, 2024, the Board of Trustees approved to award the CMaR for Montclair Elementary School Replacement #3 Linda L. Griffin Elementary School to Core Construction Services of Texas Inc.

Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark A. Booker, Executive Director of Purchasing and Darrell Dodds, Chief Financial Officer.

Administrative Recommendation:

It is the administration's recommendation to approve the Recommended Guaranteed Maximum Price (GMP) #2 for Site and Building for Bond 2023 Montclair Elementary School Replacement #3 Linda L. Griffin Elementary School which provides the best value for Garland Independent School District. Also, the recommendation by the administration is to authorize the Superintendent or his designee to enter into a contract.

Recommended Motion for Action Item:

Move to approve Recommended Guaranteed Maximum Price (GMP) #2 for Bond 2023 for Montclair Elementary School Replacement #3 Linda L. Griffin Elementary School, as presented to the Board of Trustees.

Financial Impact and Funding Source:

Not to Exceed Amount: \$54,010,268

683 Bond 2023



BOARD OF TRUSTEES AGENDA

Date: January 13, 2026

Presented By: Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Consider Approval of Recommended Guaranteed Maximum Price (GMP) for Bond 2023 Athletic Package for South Garland High School, North Garland High School, and Lakeview Centennial High School

Action Item

Executive Summary:

On May 14, 2024, the Board of Trustees approved the use of Construction Manager at Risk (CMaR) procurement method for the Lakeview Centennial HS and Naaman Forest HS Addition/Renovation to Satterfield and Pontikes Construction, Inc.

Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing and Darrell Dodds, Chief Financial Officer.

Administrative Recommendation:

It is the administration's recommendation to approve the Recommended Guaranteed Maximum Price (GMP) for the Bond 2023 Athletic Package for South Garland High School, North Garland High School, and Lakeview Centennial High School which provides the best value for Garland Independent School District. Also, the recommendation by the administration is to authorize the Superintendent or his designee to enter into a contract.

Recommended Motion for Action Item:

Move to approve Recommended Guaranteed Maximum Price (GMP) for Bond 2023 Athletic Package for South Garland High School, North Garland High School, and Lakeview Centennial High School, as presented to the Board of Trustees.

Financial Impact and Funding Source:

Not to Exceed Amount: \$21,854,756

683 Bond 2023



BOARD OF TRUSTEES AGENDA

Date: January 13, 2026

Presented By: Mark Booker, Executive Director of Purchasing
Tim Fears, Interim Executive Director of Technology

Subject: Consider Approval of Recommendation to Award Local Area Network (LAN) Equipment and Services (RFP 510-25-07)

Action Item

Executive Summary:

The scope of work includes Local Area Network (LAN) equipment, engineering, and installation support services for the new Freeman and Kimberlin facilities identified in the Bond Program.

This award covers the procurement of equipment and services as needed to support the new local area network solution. Garland ISD will apply for Category 1 E-Rate reimbursement in accordance with the policies and procedures established by the USAC. Reviewed and approved by Tim Fears, Interim Executive Director of Technology, Mark A. Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

Administrative Recommendations:

It is the administration's recommendation that the offer(s) for Local Area Network (LAN) Equipment and Services from DISYS Solutions, Inc., dba DSI Tech (Exhibit A), provides the best value to the Garland Independent School District.

New Award

Procurement Method: Request for Proposal

Contract Term: One (1) year with four (4) annual renewal options.

Recommended Motion for Action Items:

Move to approve RFP 510-25-07 Local Area Network (LAN) Equipment and Services as presented to the Board of Trustees.

Financial Impact and Funding Source:

Not to Exceed Amount: \$1,500,000

683 Bond 2023

RFP#510-25-07 Local Area Network (LAN) Equipment & Services E-Rate EVALUATION CRITERIA FORM

EVALUATION CRITERIA		FIRM	FIRM
		DYSIS SOLUTIONS, INC. dba DSI Tech	Netsync Network Solutions **CONFIDENTIAL
Parameters:	Max Points		
		\$1,378,353	
The purchase price; 11.5.8 Pricing	40	40.00	26.79
The reputation and quality of the vendor's goods or services; 11.1 Executive Summary 11.3 Company Profile and Qualifications 11.3.4 References	10	10	9.75
The quality of the vendor's goods or services; 11.5.2 Damaged/Defective Claims Process 11.5.3 Manufacturer Warranty Process 11.5.4 Cisco Gold Certification or Equivalent Certification 11.5.5 Equivalent Training/Certification	18	17.5	16.81
The extent to which the goods or services meet the district's needs; 11.4 Overview and Approach to Implementation 11.4.5 Detailed Project Plan 11.5.1 Authorized Reseller/Distributor List 11.5.6 Minimum Specifications Requirement 11.5.7 Shipment and Delivery Schedule 11.5.8 Value Added Products/Services 11.5.10 Catalog Price Discounts 12 Exceptions to RFP and Conflicts of Interest	29	29	27.94
The vendor's past relationship with the district;	3	2	2
The impact on the ability of the district to comply with the laws and rules relating to historically under-utilized businesses (HUB);	0	0	0
The total long-term cost to the district to acquire the vendor's goods and services;	0	0	0
For a contract for goods and services, other than goods and services related to telecommunications and information services, building construction and maintenance, or instructional materials, whether the vendor or the vendor's ultimate parent company or majority owner: A. has its principal place of business in this state B. employs at least 500 persons in this state	0	0	0
VPAT (UNIFORM INFORMATION AND COMMUNICATION TECHNOLOGIES ACCESSIBILITY)	0	0	0
Total Points	100	98.50	83.29



BOARD OF TRUSTEES AGENDA

Date: January 13, 2026

Presented By: Mark Booker, Executive Director of Purchasing
Tim Fears, Interim Executive Director of Technology

Subject: Consider Approval of Recommendation to Award Wide Area Network (WAN) Equipment and Services (RFP 510-25-08)

Action Item

Executive Summary:

The scope of work includes Wide Area Network (WAN) equipment, engineering, and installation support services for the new Freeman and Kimberlin facilities identified in the Bond Program.

This award covers the procurement of equipment and services as needed to support the new wide-area network solution. Garland ISD will apply for Category 1 E-Rate reimbursement in accordance with the policies and procedures established by the USAC. Reviewed and approved by Tim Fears, Interim Executive Director of Technology, Mark A. Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

Administrative Recommendations:

It is the administration's recommendation that the offer(s) for Wide Area Network (WAN) Equipment and Services from DISYS Solutions, Inc., dba DSI Tech (Exhibit A), provides the best value to the Garland Independent School District.

New Award

Procurement Method: Request for Proposal

Contract Term: One (1) year with four (4) annual renewal options.

Recommended Motion for Action Items:

Move to approve RFP 510-25-08 Wide Area Network (WAN) Equipment and Services as presented to the Board of Trustees.

Financial Impact and Funding Source:

Not to Exceed Amount: \$117,320

683 Bond 2023

RFP#510-25-08 Wide Area Network (WAN) Equipment & Services E-Rate EVALUATION CRITERIA FORM		
EVALUATION CRITERIA		FIRM
		DYSIS SOLUTIONS, INC. dba DSI Tech
Parameters:	Max Points	
		\$117,320
The purchase price; 11.5.8 Pricing	40	40.00
The reputation and quality of the vendor's goods or services; 11.1 Executive Summary 11.3 Company Profile and Qualifications 11.3.4 References	10	10
The quality of the vendor's goods or services; 11.5.2 Damaged/Defective Claims Process 11.5.3 Manufacturer Warranty Process 11.5.4 Cisco Gold Certification or Equivalent Certification 11.5.5 Equivalent Training/Certification	18	17.8
The extent to which the goods or services meet the district's needs; 11.4 Overview and Approach to Implementation 11.4.5 Detailed Project Plan 11.5.1 Authorized Reseller/Distributor List 11.5.6 Minimum Specifications Requirement 11.5.7 Shipment and Delivery Schedule 11.5.8 Value Added Products/Services 11.5.10 Catalog Price Discounts 12 Exceptions to RFP and Conflicts of Interest	29	29
The vendor's past relationship with the district;	3	2
The impact on the ability of the district to comply with the laws and rules relating to historically under-utilized businesses (HUB);	0	0
The total long-term cost to the district to acquire the vendor's goods and services;	0	0
For a contract for goods and services, other than goods and services related to telecommunications and information services, building construction and maintenance, or instructional materials, whether the vendor or the vendor's ultimate parent company or majority owner: A. has its principal place of business in this state B. employs at least 500 persons in this state	0	0
VPAT (UNIFORM INFORMATION AND COMMUNICATION TECHNOLOGIES ACCESSIBILITY)	0	0
Total Points	100	98.75