

**Garland Independent School District**

**Board of Trustees**

**Special Meeting**

**Tuesday, September 9, 2025**

**Agenda**

**4:30 PM**

- I. Call to Order and Determination of Quorum
- II. Public Forum: Members of the public who wish to make comments may complete a Public Comment Participation Request in person at Harris Hill Administration Building prior to the start of the meeting indicated in the posted notice. Comments must be limited to issues that can be presented in a public forum and are directly related to the posted and noticed agenda items. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public comment procedures, please review the Board Policy for Public Comment accessible at the following link: <https://pol.tasb.org/Policy/Code/364?filter=BED>.
- III. Superintendent's Message
- IV. Information Items
  - A. Receive Presentation on Bond 2023 Program Summary Update – **Javier Fernandez** 3
- V. Action Items (Non Consent)
  - A. Consider Approval of Recommended Guaranteed Maximum Price (GMP) #1 for Bond 2023 Technology Network Operations Center (NOC) – **Javier Fernandez** 95
  - B. New Bids
    - 1. Contract#34-26 - Consider Approval of Recommendation to Award District Furniture – **Mark Booker, Javier Fernandez** 96
    - 2. Contract#226-26 - Consider Approval of Recommendation to Award Signs Merchandise, Installation and Services – **Mark Booker, Javier Fernandez** 98
  - C. Increase to Awarded Bids
    - 1. Contract#510-23-02 - Consider Approval of Increase to Award Amount for Fire Alarm Installation – **Mark Booker, Javier Fernandez, Mark Quinn** 99
- VI. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.

A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

C. Pursuant to Texas Government Code Section 551.076. Deliberations Regarding Security Devices or Security Audits.

VII. Adjournment



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## BOARD OF TRUSTEES AGENDA

**Date:** September 9, 2025

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Receive Presentation on Bond 2023 Program Summary Update

### Information Item

**Executive Summary:**

Receive presentation on Bond 2023 Program Summary Update.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**




N/A



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Bond Program Summary Update  
September 9, 2025

# Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
<b>Total</b>		<b>\$1,279,645,000</b>



# Bond 2023 Program Timeline

PHASE	2023				2024				2025				2026				2027				2028																	
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1	Q2		Q3														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	A/E SELECTION		CMaR SELECTION		DESIGN				GC PROCURE	CONSTRUCTION												CLOSE																
2					A/E SELECTION	CMaR SELECTION	DESIGN				CMaR GMP	CONSTRUCTION												CLOSE														
3					A/E & CMaR SELECTION	DESIGN				CMaR GMP	CONSTRUCTION												CLOSE															
4					A/E & CMaR SELECTION					DESIGN				CMaR GMP	CONSTRUCTION												CLOSE											
5					A/E & CMaR SELECTION					DESIGN				CMaR GMP	CONSTRUCTION												CLOSE											



# Project Summary PH1BP01

## Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026											
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS		A/E SELECT 4/25/2023		DESIGN			GC PROCURE 09/12/23			CONSTRUCTION			OCCUPY			CONSTRUCTION						CLOSE																										
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS		A/E SELECT 4/25/2023					DESIGN						GC PROCURE 05/14/24			CONSTRUCTION						OCCUPY			CONSTRUCTION			CLOSE																				
Part 3: Softball Improvements GHS		A/E SELECT 4/25/2023											DEMO/NEW DESIGN						ABATEMENT SOUTH						PERMIT + GC PROCURE			CONSTRUCTION			OCCUPY			CLOSE														
Part 3: Baseball Improvements GHS		A/E SELECT 4/25/2023																							ABATEMENT NORTH			CONSTRUCTION						OCCUPY			CLOSE											

### Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Scoreboards for LCHS & NGHS Softball & Baseball; materials delivered, installation is delayed by the Contractor until the end of September
- Substantial Completion ongoing

### Part 3: Garland HS

- Commercial buildings and Record building demolition ongoing
- Construction documents complete, September 2025
- Construction of the Baseball field is dependent on the Student Services relocation



# Project Summary PH1BP02

## High School Fieldhouses and Multi-Program Activity Centers

2023			2024						2025						2026						2027											
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1										
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023			CMaR SELECT 12/7/23			DESIGN						CMaR SOLICIT		CONSTRUCTION						MOVE IN/ OCCUPY		CLOSE										
						PERMIT																										

002 GHS (Williams Stadium): Stormwater 90%; Domestic Water 80%; Sanitary Sewer 100%; Grade Beams 50%; Fire Lane 50%; Plumbing and Electrical Underground 10%

003 SGHS: Auger Cast Piles 100%; Grade Beams 75%; Sanitary Sewer 90%; Fire Lane 40%

004 NGHS: Stormwater 95%; Domestic Water 90%; Sanitary Sewer 100%; Piers 100%

005 LCHS: Moisture Conditioning 100%; Stormwater 100%; Domestic Water 80%

008 NFHS: Begin Drilled Piers 10%; Fire Lane 100%; Underground Electrical & Plumbing 90%; Indoor Steel 100%; Fieldhouse Steel 15%

009 RHS: Sanitary Sewer 100%; Grade Beams 100%; Underground Electrical & Plumbing 100%; Indoor Steel 15%

010 SHS: Stormwater 100%; Domestic Water 100%; Grade beams 100%; Fire Lane 80%; Indoor Steel 20%



# Project Summary PH1BP02 Fieldhouses and MACs



**Garland High School (Williams Stadium)**



# Project Summary PH1BP02 Fieldhouses and MACs



**South Garland High School**



# Project Summary PH1BP02 Fieldhouses and MACs



**North Garland High School**



# Project Summary PH1BP02 Fieldhouses and MACs



Lakeview Centennial High School



# Project Summary PH1BP02 Fieldhouses and MACs



**Naaman Forest High School**



# Project Summary PH1BP02 Fieldhouses and MACs



**Rowlett High School**



# Project Summary PH1BP02 Fieldhouses and MACs



**Sachse High School**



# Project Summary PH1BP03 Freeman Elementary

2026			2024								2025								2026								2027					
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1				
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Ma.
A/E SELECT 9/12/2023		DESIGN		CMAr SELECT 1/16/24		DESIGN								CMAr SOLICIT		PERMIT		CONSTRUCTION												MOVE IN	OCCUPY	CLOSE

- Site Permit Issued 7/7/25
- Pre-Construction Meeting on Site 7/24/25
- Building Permit Issued 8/8/25
- Site Grading, Moisture Conditioning 100%
- Storm Water 50%, Domestic Water 60%
- Drilled Piers 60%
- Coordinating meeting with 5 neighbors regarding Property Line issues



# Project Summary PH1BP03 Freeman Elementary





# Project Summary PH1BP04 Kimberlin Academy for Excellence

2023				2024								2025								2026							2027					
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4			Q1											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24		DESIGN						CMaR SOLICIT		CONSTRUCTION								MOVE IN	OCCUPY	CLOSE								
												PERMIT																				

- GMP #2 recommendation to Board of Trustees March 11, 2025
- Site utility work has commenced
- Installing storm line needed for building permit
- Excavation for foundation pad and grading site.



# Project Summary PH1BP04 Kimberlin Academy for Excellence





# Project Summary PH1BP05

## Lakeview Centennial HS and Naaman Forest HS

2023			2024				2025				2026				2027																							
Q3			Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3																					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
A/E			CMaR				CMaR SOLICIT		CONSTRUCTION										MOVE IN	OCCUPY	CLOSE																	
SELECT			DESIGN		SELECT		DESIGN		PERMIT																													
9/12/2023			1/16/24																																			

### LCHS Updates

- Construction trailer mobilized on site
- Construction area fences set up
- Commenced work on the relocation of the residential underground utility line
- Approving auditorium material submittals

### NGHS Updates

- Construction trailer mobilized on site
- Commenced work on the temporary front entrance
- Commenced work on the grading of the south end of the track.
- Approving auditorium material submittals



# Project Summary PH1BP05

## Lakeview Centennial HS and Naaman Forest HS





# Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds

2023					2024												2025												2026		
Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION									CLOSE					

- Luna ES 100%
- Armstrong ES 100%
- Liberty Grove ES 75%
- Sewell ES 100%
- Spring Creek ES 75%
- Lister ES 75%
- Northlake ES 75%
- Abbett ES 50%
- Cooper ES 50%

- Steadham ES 50%
- Back ES 50%
- Dorsey ES 50%
- Weaver ES 10%
- Parsons Pre-K 10%
- Pearson ES 10%
- Herfurth ES 10%
- Ethridge ES 10%
- Stephens ES 10%



# Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds



**Armstrong Elementary School  
Early Childhood Playground Age 2 -5**



# Project Summary PH1BP07 Elementary Fencing

2023				2024								2025								2026															
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
A/E SELECT 9/12/2023		DESIGN											SOLICIT			RE-SOLICIT			CONSTRUCTION						CLOSE										

## Phase 1 - Elementary Campuses

- Contract #510-01-1.8 Contractor approved August 12, 2025
- Contract negotiations in progress
- Permit registration and acquisition – pending contract execution
- Shop drawings and construction schedule – TBD
- Pre-construction meetings with campuses – TBD



# Project Summary PH1BP09; PH2BP09; PH3BP09; PH4BP07; PH5BP07 Fire Alarm

PHASE	2024				2025								2026								2027								2028									
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
1	DESIGN		CONSTRUCTION								CLOSE																											
2											DESIGN		CONSTRUCTION						CLOSE																			
3													DESIGN		CONSTRUCTION						CLOSE																	
4																			DESIGN		CONSTRUCTION						CLOSE											
5																			DESIGN		CONSTRUCTION						CLOSE											

## Phase 1 – 7 Facilities

Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office

- Brandenburg MS: Complete, pending close
- Armstrong ES: Complete, pending close
- Ethridge ES: Complete, pending close
- Parsons Prekindergarten: Complete, pending close approval
- AEC: Complete, pending close approval
- Marvin Padgett: Installation ongoing
- Tax Office: Complete, pending close approval

## Phase 2 – 7 Facilities

O'Banion MS, Abbett ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten

- O'Banion, Couch ES, Liberty Grove ES design approved by Fire Department, pending start date
- Beaver ES and Abbett ES design to start late August
- Southgate ES: Complete, pending close

## Phase 3 – 8 Facilities

Hudson MS, Lyles MS, Schrade MS, Back ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

## Phase 4 – 9 Facilities

Bullock ES, Classical Center at Vial, Dorsey ES, Herfurth ES, Keely ES, Sewell ES, Shugart ES, Steadham ES, Stephens ES

## Phase 5 – 8 Facilities

North Garland HS, Rowlett HS, Austin Academy, Carver ES, Club Hill ES, Lister ES, Luna ES, Walnut Glen Academy





# Project Summary PH1BP11; PH2BP11; PH3BP11; PH4BP09; PH5BP09 Access Control

PHASE	2025												2026												2027												
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1				DESIGN			CONSTRUCTION						CLOSE																								
2								DESIGN		CONSTRUCTION					CLOSE																						
3												DESIGN		CONSTRUCTION						CLOSE																	
4															DESIGN		CONSTRUCTION				CLOSE																
5																			DESIGN		CONSTRUCTION				CLOSE												

## Phase 1 – 6 Facilities

North Garland HS, Classical Center at Brandenburg, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

- Revised proposals approved, purchase orders submitted to vendor, equipment orders to be made the week of August 18, 2025

## Phase 2 – 10 Facilities

South Garland HS, Abbett ES, Beaver Technology Center, Couch ES, Handley ES, Hickman ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Technology Center

- Final design approved, information submitted to vendor for proposals

## Phase 3 – 13 Facilities

Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Back ES, Davis ES, Ethridge ES, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES

## Phase 4 – 11 Facilities

Lakeview Centennial HS, Bussey MS, Bullock ES, Classical Center at Vial, Dorsey ES, Herfurth ES, Keeley ES, Sewell ES, Shugart ES, Steadham ES, Stephens ES

## Phase 5 – 11 Facilities

Garland HS, Austin Academy, Bradfield ES, Caldwell ES, Carver ES, Club Hill ES, Lister ES, Luna ES, Williams ES (formally Park Crest ES), Roach ES, Walnut Glen Academy



# Project Summary PH1BP12

## Door Hardware/Keying

2024												2025												2026		
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
510-23-04 BoT APPROVAL 2/13/2024						KICKOFF MEETING 8/14/2024			SITE SURVEYS			PO PROCURE			HARDWARE INSTALLATION						CLOSE					

61 Campuses: 7 high schools, 12 middle schools, 39 elementary schools, and 3 alternative/special program facilities Medeco X4 Keying System

- By changing all the door hardware at each campus to the Medeco X4 keying system we have eliminated the need for the Corbin Russwin High Security, Corbin Russwin, and the Sargent keying systems.

High Schools

- Complete

Middle Schools

- Complete

Elementary schools

- Complete

Alternative/special programs

- On going



# Project Summary PH2BP01

## Linda L. Griffin Elementary

2024						2025						2026						2027																							
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3			Q4																				
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KICKOFF MEETING			DISCOVERY /PLANNING			DESIGN						CMaR SOLICIT		CONSTRUCTION						MOVE IN			OCCUPY			CLOSE															

Project will consist of two GMPs

Design Development ongoing

Material selection complete

Montclair Elementary

- Abatement complete
- Demolition October 2025



# Project Summary PH2BP02

## Carson-Mulkey Agriculture Science Center

2024												2025												2026												2027											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A/E SELECT 2/13/2024						KICKOFF MEETING 7/11/2024			PO ISSUED 7/26/2024			DESIGN												GC PROCURE PERMIT			CONSTRUCTION												MOVE IN/OCCUPY			CLOSE					

- Located at Pleasant Valley Road and Ben Road in Sachse, TX
- Program review/revision with CTE
- Design Development on going
- AG rezoning survey complete
- Tree survey complete



# Project Summary PH2BP03

## South Garland HS & North Garland HS

2024				2025								2026								2027																		
Q3		Q4		Q1			Q2			Q3		Q4		Q1		Q2			Q3																			
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
DISCOVERY/ PLANNING		DESIGN										CMaR SOLICIT		CONSTRUCTION										CLOSE														

- Design development ongoing
- End user meeting ongoing
- Design meetings ongoing



# Project Summary PH2BP04 Enhancements Northlake ES, Rowlett ES, & Toler ES

2024				2025								2026								2027																					
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4															
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DESIGN												CMaR SOLICIT PERMIT		CONSTRUCTION														CLOSE													

- Design development / 50% CD due September 10, 2025
- Portable swing space updates completed by GISD Maintenance
- Ongoing collaboration with campus regarding phasing plans



# Project Summary PH2BP05 Roof Package Cooper ES, Herfurth ES, Giddens-Steadham ES

	2024						2025												
	Q3			Q4			Q1			Q2			Q3			Q4			
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PROJECT KICKOFF	DESIGN						CSP PROCUREMENT			CONSTRUCTION						CLOSE			

- Cooper ES – Substantially complete
- Herfurth ES – Substantially complete
- Giddens-Steadham ES – Substantially complete



# Project Summary PH2BP05 Roof Package Cooper ES, Herfurth ES, Giddens-Steadham ES



Cooper ES



# Project Summary PH2BP05 Roof Package Cooper ES, Herfurth ES, Giddens-Steadham ES



Herfurth ES



# Project Summary PH2BP05 Roof Package Cooper ES, Herfurth ES, Giddens-Steadham ES



Giddens-Steadham ES



# Project Summary PH2BP07 Fencing 23 Campuses

PH2-BP07	2024						2025						2026																
	Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4								
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Fencing HS/MS/Special Service	PROJECT KICKOFF	DESIGN												CSP PROCUREMENT		CONSTRUCTION										CLOSE			

7 - High Schools, 12- Middle Schools, 4 - Special Service Campuses

- Design Development – 100%
- Construction Documents – 50%
- Permit applications and TDLR/RAS Registration – in progress



# Project Summary PH2BP12; PH5BP10 Intrusion Alarm Beaver Technology Center, Garland HS, Carver ES

	2025												2026								
	Q1			Q2			Q3			Q4			Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PH2-BP12 Beaver ES			DESIGN						CONSTRUCTION			CLOSE									
PH5-BP10 Garland HS, Carver ES													DESIGN				CONSTRUCTION			CLOSE	

## Phase 2

- Design complete
- Pending final proposal approval for purchase order
- Construction coordination ongoing



# Project Summary PH2BP13 Waterproofing/Cladding

2024												2025												2026											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
			360-23 BOT APPROVAL 2/13/2024			KICKOFF MEETING 8/12/2024	SITE SURV EYS	PO CONSULT FEE'S	ASSESSMENTS												GC PROCURE	CONSTRUCTION												CLOSE	

35 Elementary Schools, 1 Special Program Facility

- Reviewing consultant service fee against project budget
- Combining all projects as one and pushing out as a CSP



# Project Summary PH2BP14 HVAC DDC Controls

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- Armstrong ES – Punch List
- Nita Pearson ES – Punch List
- Garland HS – Billy Nichols controls upgrade – Punch List
- Parsons Pre-K –Graphics & Punch list
- Cisneros’s Pre-K –Graphics & Punch List
- Daugherty ES – Purchase Order Issued – Engineering – Starting Fall 25
- Caldwell ES – Graphics & Punch List
- Rowlett ES – Pending Quote
- Ethridge ES – Pending Quote
- Northlake ES – Pending Quote
- **Stage 2**
- **Remaining Locations needing complete controls replacement**
- Heather Glen ES, Northlake ES, Ethridge ES, Rowlett ES
- **All Support Facilities & Stadiums**



# Project Summary PH2BP15 Local Area Network

## Project Summary PH2-BP15 Local Area Network Upgrades

		2025								
		Q1			Q2			Q3		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PH2-BP15	Hub Sites		PROCUREMENT		PREP		INSTALL		CLOSE OUT	
	Metropolitan Area Network			PROCUREMENT			PREP	INSTALL	CLOSE OUT	
		2027								
		Q1			Q2			Q3		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PH2-BP15	District Network Infrastructure Equipment (CCC and Technology NOC)	PROCUREMENT			PREP		INSTALL			

### Hub Sites

- Equipment installation 95% complete
- Documentation in progress

### Metropolitan Area Network

- Equipment installation 95% complete
- Documentation in progress

### 2027 District Network Infrastructure Equipment (CCC & Technology NOC)

- Equipment procurement Q1 2027



# Project Summary PH3BP02 Athletic Package

## South Garland HS, North Garland HS, Lakeview Centennial HS

2024				2025												2026														
Q3		Q4		Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4					
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
KICK-OFF MEETING	DESIGN												CMaR SOLICIT + Permit			CONSTRUCTION												CLOSE		

- Schematic Design presentation July 22, 2025
- Design Development is complete
- Feasibility, Inquiry, and Timeline (FIT) consultation meetings with City of Garland are complete for Lakeview 7/17/2025 and for North & South Garland 7/22/2025
- Construction documents complete, September 2025



# Project Summary PH3BP04 Middle School / Elementary School Renovations Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES

2024			2025												2026									2027								
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	KICKOFF MEETING		DESIGN												CSP PROCUREMENT			CONSTRUCTION									CLOSE					

- Design Development ongoing
- Geotechnical ongoing
- Campus administration and coaches meeting ongoing



# Project Summary PH3BP07

## New Network Technology Center

2024			2025												2026												2027												2028					
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	KICKOFF MEETING		DESIGN									CMAr SITE SOLICIT			CMAr BUILDING SOLICIT			CONSTRUCTION												MOVE IN	OCCUPY	CLOSE												

- Project will consist of two GMPs
- Zoning approved by City Council on August 5, 2025
- Site package GMP recommendation, September 2025
- 50% CD documents and estimate under review
- 90% CD documents due mid-September



# Project Summary PH4BP06

## New Memorial Pathway Academy/Student Services Center

2025												2026												2027												2028					
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2														
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	DESIGN											PERMIT	PROCUREMENT	CONSTRUCTION											MOVE IN	OCCUPY	CLOSE														

- Presented Schematic Design to the School Board July 22, 2025
- Design Development Ongoing
- Meet with Staff at Memorial Pathway and Student Services to Obtain Input for Design Development
- Present Design Development to the Superintendent late September 2025
- Design Development Page Turn Early October 2025



# Project Summary Proposition C

Project Summary PH2-BP-Proposition C														
PH2-BP-Prop C	2024						2025							
	Q4			Q1			Q2		Q3			Q4		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT												
Chromebook refresh project	PROCUREMENT						DEPLOYMENT							
iPad refresh project Pre K-2	PROCUREMENT						PROCUREMENT		DEPLOYMENT					

## Student and Staff Computer Replacement (\$1.75m)

- Deployment phase 65% complete

## Chromebook Refresh Project (\$5.25m)

- Elementary School deployment complete
- HS/MS Equipment delivered to campuses
- HS/MS Student 1:1 distribution to students in progress

## iPad Refresh Project Prek-2 Phase 1 (7500 iPads)

- Procurement Phase 1 completed
- Deployment in progress

# Comments/Questions

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Project Summary Information

Reporting Date: Mid-August 2025

**Softball & Baseball Fields Improvements**

**PH1-BP01**

Description:	<p>Campus:          Part 1, Naaman Forest HS, Rowlett HS, Sachse HS          Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS          Part 3, Garland HS</p> <p>Scope:          Install synthetic turf          New dugouts          New back stop wall and netting          Canopies over bleachers</p>
Status/ Comments:	<p>Part 2, All fields are ready for practicing. Substantial completion by 5/25          Part 3, Abatement of Recentered Acquired Commercial Properties is in progress, documents for permitting / procurement are being finalized</p>
Action Items:	<p>Part 1;          Part 1 has been closed out.</p> <p>Part 2;</p> <ul style="list-style-type: none"> <li>• Lakeview Centennial: Baseball/Softball              Scoreboards installation is delayed until the end of September              Pedestrian bridge installation is complete              Substantial completion ongoing</li> <li>• South Garland: Baseball/Softball              Substantial completion ongoing</li> <li>• North Garland: Baseball/Softball              Scoreboards installation is delayed until the end of September              Substantial completion ongoing</li> </ul> <p>Part 3;</p> <ul style="list-style-type: none"> <li>• Demolition for the Commercial buildings and the record building is ongoing</li> <li>• Construction Documents complete, September 2025</li> <li>• Construction of the Baseball field is dependent on the Student Services relocation</li> </ul>

**Information**

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GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal / IGPA Cooperative
Project Type:	Renovation
Project Stage:	Part 1-Close, Part 2-Construction, Part 3-Design

**Project Schedule**

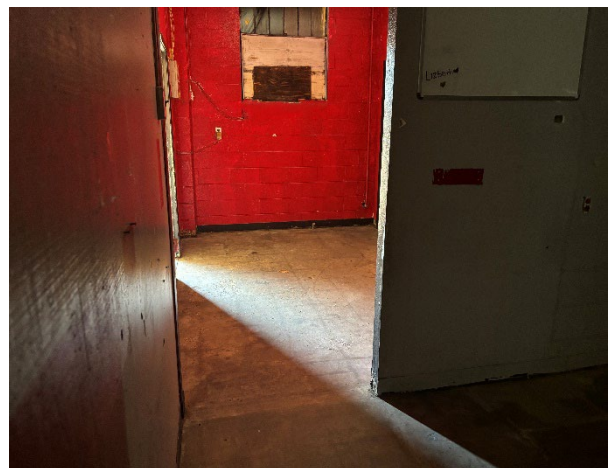
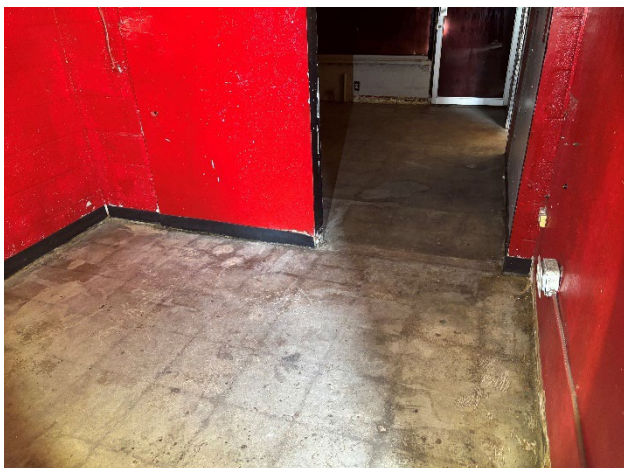
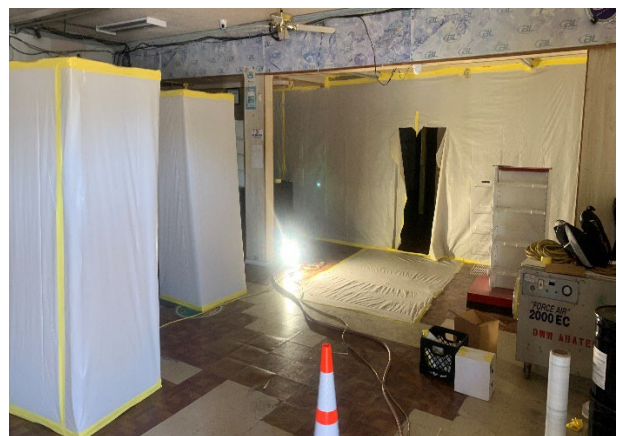
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Part 1	Baseball and Softball - Construction Complete, August 2024. Close-out, February 2025.
Part 2	Construction Complete, February 2025, Occupy, February 2025.
Part 3	Design, July 2024 – September 2025 Permitting / Procurement for new construction October 2025 – December 2025 Construction, January 2026 Occupy, July 2026

Progress Photos

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Garland HS – Abatement for Commercial Buildings and the Record Building



Project Summary Information

Reporting Date: Mid-August 2025

**Description:** **Campus:** Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS

**Scope:** Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.

**Status/ Comments:** Site permits received for Naaman, Williams, South Garland, North Garland, Rowlett, Sachse, and Lakeview  
Building permits received for all sites except Lakeview

- Action Items:**
- IFC drawings have been issued and reviewed by CORE, under PBK review and will be ready to discuss in August
  - Maintenance work for Rowlett Band Practice Field complete, underground utilities ongoing
  - Naaman Forest steel erection began in July--ongoing
  - South Garland grade beams, underground utilities ongoing
  - North Garland piers complete, utilities & fire lane ongoing
  - Sachse fieldhouse piers completed, utility work & MAC grade beams ongoing
  - William’s, piers complete, grade beams, site utilities & fire lane ongoing
  - Lakeview Oncor primary power, moisture conditioning, utilities

**Information**

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GISD Project Manager: Nick Norris  
 Architecture Firm: PBK  
 Construction Firm: CMaR CORE  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: New Construction  
 Project Stage: Permitting / Construction

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October - December 2023
Design	January - May 2024
Permitting	May - April 2025 (except Lakeview Centennial building permit)
Procurement	May - September 2024
Construction Begins	February 2025
Construction Completion	September 2026 (Lakeview Centennial)
Move In	July - September 2026
Occupy	July - September 2026

Closeout

November 2026

**Progress Photos**

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Rowlett: Progress



Williams: Progress



North Garland: Progress



South Garland: Progress



Naaman Forest: Progress



Sachse: Progress



Lakeview Centennial: Progress



Project Summary Information

Reporting Date: Mid-August 2025

**Description:** This will be a full demolition of the existing Freeman Elementary campus and construction of a new Freeman Elementary campus that will consolidate students from Freeman and Golden Meadows

**Status/ Comments:** Demolition of building, foundation, and parking complete  
Demolition GMP in closeout  
Procurement ongoing  
Building permit received 8/8/25  
Building Purchase Order issued  
Resolved City TIA issues to get site permit process released  
Preconstruction meeting early August for site work has been done

- Action Items:**
- Final GMP has been issued on 1/28/25 and received Board approval on 2/11/2025.
  - Site Permit received July 7, 2025
  - Construction began July 2025, grading, moisturizing ongoing
  - Working with Lee Lewis to reduce construction duration
  - GISD to resolve property line issue

**Information**

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GISD Project Manager:	Nick Norris
Architecture Firm:	LPA
Construction Firm:	Lee Lewis
Project Delivery Method:	Construction Manager at Risk
Project Type:	Freeman Elementary Replacement
Project Stage:	Procurement/Construction

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 - December 2024
Permitting	November 2024 - August 2025
Procurement	December 2024
GMP Board Approval	February 2025
Construction Begins	July 2025
Construction Completion	November 2026
Move In	November/December 2026
Occupy	December 2026
Closeout	November 2026 - January 2027

**Progress Photos**

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**Hillside/Kimberlin Academy for Excellence  
PH1-BP04**

**Description:** This is the Hillside Academy for Excellence school replacement project. The students and staff will relocate to Centerville ES in Fall of 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Fall of 2026.

**Status/ Comments:**

- Pre-construction meeting complete.
- Excavation and grading are ongoing.
- Site utility work has commenced.

**Action Items:**

- Completed installation of storm drain line. Building permit released.
- CMT testing is ongoing.
- Schedule of Values is approved.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Stage:	Construction Phase

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - March 2025
Procurement	January 2025 - March 2025
Construction	July 2025 - November 2026
Move In	November 2026
Occupy	December 2026
Closeout	January 2027 - March 2027

**Progress Photos**

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**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation  
PH1-BP05**

**Description:** High School additions and renovations will be made to both campuses. The projects are listed below:

**Naaman Forest High School**

Planned improvements include replacing the roof over multiple building sections, upgrading parking lot lighting, and converting all exterior lighting to LED. The exterior weight room and locker rooms will be updated, while the cafeteria and dance studio will be expanded. The project will also include installing a new gymnasium sound system, renovating the auditorium, and constructing a new administrative addition to accommodate the cafeteria expansion.

**Lakeview High School**

The project scope includes constructing a new administrative addition to support the cafeteria expansion, along with renovations and expansions to the kitchen and serving lines. A new instructional wing will be built to replace classroom space lost from the removal of portables. The dance room will be enlarged, the auditorium renovated, and the indoor locker rooms updated. Additionally, a new gymnasium sound system will be installed.

**Status/ Comments:** **Naaman Forest High School**

- Construction site trailer is fully operable.
- Temporary vestibule (new front entrance during construction) is complete.
- The earthwork contractor has completed grading the area near the track.

**Lakeview Centennial High School**

- Surveyor brought on-site to lay out building corners to set up work zone areas.
- The contractor is re-sequencing to perform specific tasks because of the permit delays.
- Commenced work on relocation of the residential wastewater line.

**Action Items:**

- Contractor is building safe zones and passages for the construction duration.
- Reviewing auditorium and other scope items material submittals for NFHS
- Mobilized construction trailer at LCHS and laydown yards.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Stage:	Permitting

**Project Schedule**

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Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - February 2025
Permitting/Procurement	February 2025 - April 2025
Construction	July 2025 - March 2027
Move In	March 2027
Occupy	April 2027
Close	May 2027 - August 2027

**Progress Photos**



**Project Summary Information**

Reporting Date: Mid-August 2025

**Elementary and Pre-K Playground Replacement  
PH1-BP06; PH2-BP06; PH3-BP06**

**Description:** **Scope:**  
 Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.  
**Phase 1 Campuses:**  
 Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver  
**Phase 2 Campuses:**  
 Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Davis, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-K  
**Phase 3 Campuses:**  
 Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-K

- Status/ Comments:**
- Construction underway at several schools
  - Pre-construction meeting with campus principals – complete
  - Submittals and RFI’s – on going
  - CMT via Raba Kistner – on going
  - Coordinating with GISD Maintenance at all sites

- Action Items:**
- Process Pay Apps
  - Process RFI’s and CCEA proposals
  - City inspections in progress – 100% passing to date

**Information**

**Project Manager:** Steven Welsh  
**Architecture Firm:** BRW  
**Construction Firm:** CGC  
**Project Delivery Method:** Competitive Sealed Proposal  
**Project Type:** Replacement  
**Project Stage:** Construction

**Project Schedule**

Kickoff and Discovery	Oct 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov - Mar 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul 2024
Permitting / Procurement	Jan - Mar 2025
Construction	Apr - Dec 2025
Close Out	Jan - Feb 2026

**Progress Photos**

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The Ages 2-5 Early Childhood Playground at Armstrong being constructed.



New playground equipment delivered at Luna.

**Fencing at all Elementary Campuses  
PH1-BP07**

**Description:** Scope:  
Provide secured area fencing at elementary campuses.  
Campus:  
Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Classical Center at Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams (Old Park Crest)

- Status/ Comments:**
- General Contractor recommended Aug. 12, 2025 – Agreement pending
  - Permitting – pending GC contract
  - Coordinating construction schedule with other projects

- Action Items:**
- Finalize Agreement with GC
  - Secure permits with municipalities/register GC
  - Begin Shop Drawings and permit registration upon executed agreement

**Information**

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GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Stage	Construction

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Departmental Meetings	February - March 2024
Design Completed	July - November 2024
Permitting / Procurement	Dec 2024 - July 2025
General Contractor Board Approval	TBD 2025
Construction	TBD
Close Out	TBD

**Progress Photos**

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Existing fencing, like the fence pictured above, is not considered secure and will be removed and replaced with new, secure fencing that is not easily scalable. New fencing will be at least 6 ft. decorative iron or 8 ft. black, vinyl-coated chain link.



Currently, play areas and fields around schools are unprotected. The new fences will make play areas around schools safer and more protected.

**Fire Alarm Replacement  
PH1-BP09; PH2-BP09; PH3-BP09; PH4-BP07; PH5-BP07**

**Description:** PROJECT- 510-23-02  
 PHASE 1- Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Pre-K, Alternative Education Center (AEC), Marvin Padgett Aux Building, Tax Office

PHASE 2- O'Banion MS, Abbett ES, Beaver ES, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Pre-K

PHASE 3- Hudson MS, Lyles MS, Schrade MS, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES, Back ES

**Status/ Comments:** PHASE 1 Status-Parsons Pre-K, Ethridge ES, Tax Office pending close-out approval, Brandenburg MS, AEC and Armstrong ES installations are complete, removal of old system in progress, Marvin Padgett install ongoing.

PHASE 2 Status-Received purchase orders for O'Banion MS, Liberty Grove ES, Cisneros Pre-K, Couch ES, Abbett ES and Beaver ES, all pending start dates, Southgate ES install complete, pending demo and close-out

PHASE 2 Comments-Back ES scope moved to PH3-BP09, Heather Glen ES removed from scope

PHASE 3 Status-Document exchange complete, site walks complete on 5 of 8 campuses.

PHASE 3 Comments-Naaman Forest HS scope moved to PH1-BP05, Montclair ES scope moved to PH2-BP01

**Action Items:** PHASE 1- Complete removal of old systems, complete close outs: Final Walk throughs, system training with Security Department and campus staff and final document exchange

PHASE 2- Complete removal of old system, complete close out, final walks and departmental training at Southgate ES. O'Banion install pending start date.

PHASE 3- Complete site-walks for three remaining campuses

**Information**

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Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound Inc.
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

**Project Schedule**

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Construction

PHASE 1- 1 of 7 installations remain

PHASE 2- O'Banion pending start

PHASE 3- Installations will be completed in sequence following the completion of phase 1 and 2 projects.

**Progress Photos**



**Project Summary Information**

Reporting Date: Mid-August 2025

**Security Camera System Refresh  
PH1-BP10; PH2-BP10; PH3-BP10; PH4-BP08; PH5-BP08**

**Description:** PROJECT 510-23-06  
 PHASE 1-North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Handley ES, Park Crest ES, Shorehaven ES, Watson ES  
  
 PHASE 2-South Garland HS, Houston MS, Abbett ES, Hickman ES, Couch ES, Heather Glen ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center  
  
 PHASE 3- Naaman Forest HS, Hudson MS, Lyles MS, Back ES, Cooper ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES, Ethridge ES

**Status/ Comments:** PHASE 1 Status-Purchase orders submitted to vendor, equipment orders placed on August 12,2025.  
 PHASE 1 Comments-Walnut Glen ES scope moved to PH5-BP08, Hickman ES moved to PH2-BP10, Ethridge ES moved to PH3-BP10  
  
 PHASE 2 Status-Final design approved, design information submitted to vendor for proposals  
 PHASE 2 Comments-Back ES scope moved to PH3-BP10  
  
 PHASE 3 Status-Departmental / vendor collaboration / Information gathering  
 PHASE 3 Comments-Montclair ES scope moved to PH2-BP01  
 Davis scope moved to PH5-BP08

**Action Items:** PHASE 1- Commence pre-installation planning and prep  
  
 PHASE 2- Commence pre-installation planning and prep  
  
 PHASE 3- Complete site-walks and compile collaborative information to submit to vendor for proposals.

**Information**

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Project Manager: Michael Pierce  
 Architecture Firm:  
 Construction Firm: Flores Technical Services  
 Project Delivery Method: RFP  
 Project Type: Replacement  
 Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
 Replacement Commencement PHASE 1- Estimated installation start slated late October early September with estimated completion date of mid-March.



## Bond 2023 Program

PHASE 2- Installation to commence at the conclusion of all phase one CCTV projects. Estimated installation start slated for November 2025

PHASE 3- Installation to commence at the conclusion of all phase two CCTV projects. Estimated start of April 2026

### Progress Photos

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**Project Summary Information**

**Reporting Date: Mid-August 2025**

**Security Key Card Access (Access Control) Refresh  
PH1-BP11; PH2-BP11; PH3-BP11; PH4-BP09; PH5-BP09**

**Description:** PROJECT 510-23-06  
 PHASE 1-North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center  
  
 PHASE 2-South Garland HS, Abbett ES, Beaver ES, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson ES  
  
 PHASE 3-Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES, Back ES, Ethridge ES

**Status/ Comments:** PHASE 1 Status- Final proposals approved, purchase orders submitted to vendor, equipment orders made the week of August 18, 2025.  
  
 PHASE 1 Comments-Davis ES and Ethridge ES scope moved to PH3-BP11  
 Hickman ES scope moved to PH2-BP11; Walnut Glen ES scope moved to PH5-BP09  
  
 PHASE 2 Status-Finalize proposals and submit for final approval  
  
 PHASE 2 Comments-Heather Glen ES scope removed; Back ES scope moved to PH3-BP10  
  
 PHASE 3 Status-Finalize proposals and submit for final approval  
  
 PHASE 3- Comments-Montclair ES scope moved to PH2-BP01, Davis ES scope moved to PH5-BP09

**Action Items:** PHASE 1- Approve final revisions and submit for purchase orders.  
  
 PHASE 2- Approve proposals and submit for purchase orders  
  
 PHASE 3- Complete site walks upon mid completion of phase two projects

**Information**

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Project Manager: Michael Pierce  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Replacement  
 Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024



## Bond 2023 Program

### Replacement Commencement

PHASE 1-Estimated installation starting late October 2025

PHASE 2-Installation will commence immediately following the completion of all phase one projects. Estimated start October 2025

PHASE 3-Installation will commence immediately following the completion of all phase two projects. Estimated start April 2026

### Progress Photos

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**Door Hardware (Medeco X4)  
PH1-BP12**

**Description:**                      **Campus:**  
 Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math and Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math and Science, Bradfield ES, Bullock ES, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty ES, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek ES, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-K, Parsons Pre-K, Garland AEC

**Scope:**  
 Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

- Status/ Comments:**
- Elementary schools complete
  - Middle schools complete
  - High schools complete
  - Concession stands and press boxes complete

- Action Items:**
- Coordinating Alternative/Special Program Facilities installations

**Information**

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**Project Manager:**                      Ron Ward  
**Contractor:**                              Michael’s Keys, ASSA ABBLOY  
**Project Delivery Method:**            Cooperative Purchase Agreement, Buy Board #510-23-04  
**Project Type:**                              Replacement  
**Project Phase:**                            Purchase Requisitions for Door Hardware

**Project Schedule**

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BOT Approval	February 13, 2024
Kickoff Meeting	August 14, 2024
Site Surveys	September 2024 - October,2024
PO Procurement	November, 2024
Hardware Installation	April 2025
Close	January 2026

**Progress Photos**

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Handley Elementary School



Liberty Grove Elementary School



**Project Summary Information**

Reporting Date: Mid-August 2025

**Linda L. Griffin Elementary  
PH2-BP01**

**Description:** This project involves the complete demolition of Montclair Elementary and the construction of a new Linda L. Griffin Elementary campus, which will consolidate students from Heather Glen Elementary.

- Status/ Comments:**
- Demolition of the Montclair building is scheduled for October 2025.
  - Ongoing Traffic Impact Analysis collaboration with the city.
  - Moving on to Construction Design Phase – 50% progress.
  - Heather Glen Montclair received the new certificate of occupancy.

- Action Items:**
- Finalized Geotech reports reviewed and submitted.
  - September 17, 2025 is the pre-bid date for Montclair ES demolition.
  - 50% CD page turn with FP&C complete.
  - New exterior signage for Heather Glen Montclair installed.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement – Linda L. Griffin
Project Stage:	Schematic Design

**Project Schedule**

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Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Demo	August 2025 - November 2025
Permitting	April 2025 - July 2025
Procurement	July - August 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

**Progress Photos**



**Project Summary Information**

**Reporting Date: Mid-August 2025**

**Carson-Mulkey Agricultural Science Center  
PH2-BP02**

- Description:** New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
- Status/ Comments:** Starting design development stage  
After working with the City of Sachse and meeting their requirements we were able to get approval to move forward with Geotechnical drilling on 7/2/2025
- Action Items:**
- Geotechnical services complete
  - Surveying for AG re-zoning complete
  - Tree survey complete
  - Sheep, goat, and cattle pen increases approved

**Information**

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- GISD Project Manager:** Ron Ward  
**Architecture Firm:** VLK  
**Construction Firm:** Lee Lewis Construction  
**Project Delivery Method:** Construction Manager at Risk  
**Project Type:** New Agricultural Science Facility  
**Project Stage:** Design

**Project Schedule**

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- |                             |                               |
|-----------------------------|-------------------------------|
| Board Approval of Architect | January 2024                  |
| Kick-Off                    | July 2024                     |
| Discovery Planning          | July 2024 - November 2024     |
| Pre-Design                  | December 2024 - March 2025    |
| Design Development          | April 2025 - July 2025        |
| Construction Documents      | July 2025 - November 2025     |
| Bidding & Negotiations      | December 2025 - February 2026 |
| Construction Administration | March 2026 - June 2027        |
| Substantial Completion      | June 2027                     |

**Progress Photos**

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Site/Marking Bore Hole Locations



**South Garland HS & North Garland HS Renovations  
PH2-BP03**

**Description:** Both campuses will undergo significant upgrades to enhance learning environments, improve functionality, and modernize facilities. Planned work includes infrastructure improvements, space expansions, and specialized area renovations, as outlined below:

**South Garland HS** – renovations will include a complete overhaul of the auditorium and the entire Early College Program area, rekeying the whole facility, and replacing all interior and exterior doors. Additional upgrades consist of renovating the indoor locker rooms, installing a new sound system in the competitive gym, replacing the secondary switchgear, built-up roof, and art kiln with exhaust system, upgrading rooftop HVAC units and the chilled water system, replacing drinking fountains, and completing other minor facility improvements.

**North Garland HS** - the project will involve a complete renovation of the auditorium, replacement of the metal and built-up roof systems, and replacement of all interior and exterior doors. Work will also include replacing the secondary switchgear, renovating and upgrading indoor locker rooms, renovating the dance room and accessory spaces, installing a new sound system in the competitive gym, and completing other minor facility improvements.

**Status/ Comments:**

- Design Development end-user meetings ongoing
- Ongoing campus site visits from the architect and contractor

**Action Items:**

- FIT meetings with the city are ongoing.
- CMaR contractor has submitted DD cost estimates.

**Information**

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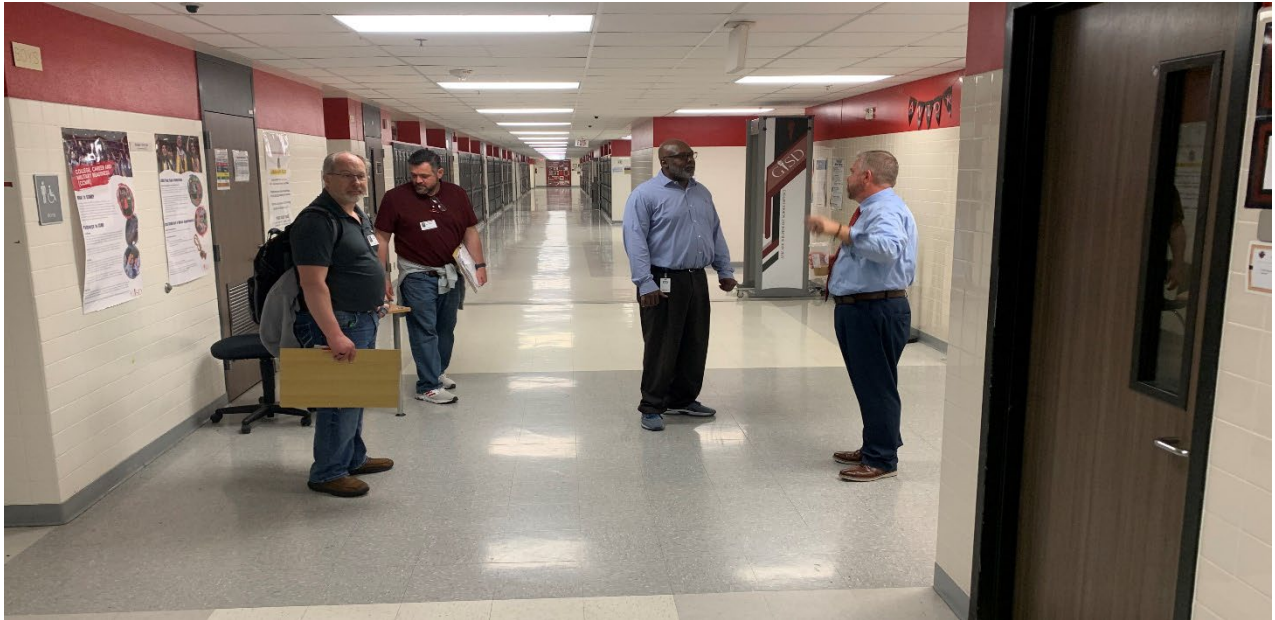
GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCown Gordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Stage:	Schematic Design

**Project Schedule**

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Kick-off Meeting	June 2024
Discovery/Planning	July 2024 - October 2024
Design Phases	November 2024 - January 2025
Permitting/Procurement	January 2025 - March 2026
Construction	June 2026 - October 2027
Occupy	November 2027
Close Out	November 2027 - December 2027

**Progress Photos**



**Project Summary Information**

**Reporting Date: Mid-August 2025**

**Hickman ES, Northlake ES, Rowlett ES & Toler ES  
PH2-BP04**

Description: Elementary School Enhancements  
Status/ Comments: Schematic Design approved by Board of Trustees  
Action Items: Commence with Design Development / 50% Construction Development

**Information**

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Project Manager: Michael Pierce  
Architecture Firm: Orcutt|Winslow  
Construction Firm:  
Project Delivery Method: CMaR  
Project Type: Renovation  
Phase: Discovery/Planning

**Project Schedule**

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Design Start July 2024 End November 2025  
Construction Start March 2026 End November 2027  
Substantial Completion Start November 2027 End February 2028

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-August 2025

Roof Package – Cooper, Steadham, and Herfurth  
PH2-BP05

Description: Selected roof replacement at Cooper ES, Steadham ES, and Herfurth ES.

Status/ Comments: Construction complete at all campuses  
Working through final Pay Apps  
Closeout and Punchlists - in progress  
Conducting Warranty walks and final inspections

Action Items: Process Pay Apps  
Complete job punch lists and close outs issues

Information

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Project Manager: Steven Welsh  
 Architecture Firm: LBL  
 Construction Firm: Paragon  
 Project Delivery Method: Competitive Sealed Proposal  
 Project Type: Replacement  
 Project Phase: Construction

Project Schedule

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Kickoff and Discovery: July 2024  
 Schematic Design: August 2024 - October 2024  
 Design Development: October 2024 - January 2025  
 Construction Documents: December 2024 - February 2025  
 Procurement: February 2025 - April 2025  
 Construction: May 2025 - August 2025  
 Close: September 2025 - October 2025

**Progress Photos**

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At Herfurth ES, the new gable over the cafeteria will help divert water away from sensitive areas.



The new 2-ply modified bitumen roof at Cooper ES will last for many years.



Project Summary Information

Reporting Date: Mid-August 2025

Fencing at High Schools, Middle Schools, Special Service Campuses  
PH2-BP07

Description: Provide secure area fencing at all high schools, middle schools, and special service campuses.

Campus:

Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb

High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland

Pre-K and Special Service Campuses – Cisneros, Parsons, AEC, GRCTC

Status/ Comments:

- Reviewing designs
- In Design Development – moving toward CD’s
- Develop procurement schedule in coordination with purchasing.
- Review and research property lines/boundary questions.

Action Items:

- Begin developing specs for technology using details from GISD security

Information

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Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Phase:	SD/DD

Project Schedule

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Kickoff and Discovery:	September 12, 2023
Schematic Design:	August 2024 - May 13, 2025
Design Development:	May 2025 - August 2025
Construction Documents:	September 2025
Procurement:	October - December 2025
Construction:	January - October 2026
Close Out:	November - December 2026

**Progress Photos**

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This is an example of the ease of accessibility of campuses.  
The new perimeter fence will secure schools and limit access to campus buildings/doors.



The new perimeter fences will prevent and control direct access to campus facilities.



Project Summary Information

Reporting Date: Mid-August 2025

**Security Intrusion Upgrades  
PH2-BP12; PH5-BP10**

Description: PH2-BP12 Beaver ES  
PH5-BP10 Garland HS, Carver ES

Status/ Comments: Final design approved; proposal submitted for purchase order

Action Items: Commence with pre-installation prep

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP 510-23-06  
Project Type: Replacement  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement Estimated start slated for October 2025

**Progress Photos**

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**Waterproofing/ Cladding  
PH2-BP13**

Description:

Scope:

Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)

Campuses:

Abbett ES, Armstrong ES, Back ES, Beaver ES, Bradfield ES, Bullock ES, Caldwell ES, Classical Center at Vial, Club Hill ES, Couch ES, Daugherty ES, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Hickman ES, Keeley ES, Lister ES, Luna ES, Northlake ES, Williams ES (Old Park Crest), Pearson ES, Roach ES, Rowlett ES,, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek ES, Stephens ES, Toler ES, Walnut Glen ES, Watson ES, Weaver ES, PDC

Status

/ Comments:

- Campus assessments provided by ARMKO on April 24, 2025
- Combining all projects as one and pushing out as a CSP

Action Items:

- New negotiated proposals and cost estimates received and under review by FP&C

**Information**

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Project Manager:	Ron Ward
Architecture Firm:	ARMKO
Construction Firm:	TBD
Project Delivery Method:	JOC
Project Type:	Repair/ Replacement Exterior waterproofing/sealant joints
Project Phase:	Discovery and Planning

**Project Schedule**

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BOT Approval	February 13, 2024
Kickoff	August 12, 2024
Discovery and Planning	September 2024
P.O.'s for Consultant Fee's	October 2024
Assessments	December 2024
Procurement	June 2025
Construction Begins	September 2025
Construction Completed	April 2026
Closeout	May 2026

**Progress Photos**

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**Progress Photos**

Nothlake Elementary School



**PH2-BP14**

Description:	HVAC Controls Update
Status/ Comments:	<ul style="list-style-type: none"><li>• Armstrong ES – Punch List</li><li>• Nita Pearson ES – Punch List</li><li>• Garland HS – Billy Nichols controls upgrade – Summer due to valve change outs – 80% Complete</li><li>• Parsons Pre-K – Punch List</li><li>• Cisneros’s Pre-K – Punch List</li><li>• Daugherty ES – Purchase Order Issued – Engineering – Starting Fall 2025</li><li>• Caldwell ES – Punch List</li><li>• Rowlett ES – Pending Quote</li><li>• Ethridge ES – Pending Quote</li><li>• Northlake ES – Pending Quote</li></ul>
Action Items:	ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus,  Finalizing all invoices for job completion

**Information**

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Project Manager:	Brian R. Finley
Architecture Firm:	N/A
Construction Firm:	Automated Logic (LSI) & TD Industries
Project Delivery Method:	
Project Type:	
Project Budget:	\$10,976,545 Remaining - <b>\$4,656,954.10 – 42.43%</b>
Phase: Phase II	

**Project Schedule**

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**Phase II**

Nita Pearson ES – Logical Solutions – Testing, Graphics & Reflow Implementation

Armstrong ES – Logical Solutions – Installation & Testing

Parsons Pre – K - Engineering

Cisneros’s Pre – K - Engineering

Daugherty ES - - Engineering

Caldwell ES – Pending Purchase Order

**Remaining Locations needing complete controls replacement**

Heather Glen ES – Pending proposal

Rowlett ES– Pending proposal

Northlake ES – Pending proposal

Ethridge – Pending proposal

**ALL Support Facilities**

**Progress Photos**

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N/A

Project Summary Information

Reporting Date: Mid-August 2025

**63 Campus  
PH2-BP15**

- Description: Local Area Network (LAN) Upgrades
- Status/ Comments:
- Hub Sites
    - Equipment installation 95% completed
    - Documentation in progress
  - Metropolitan Area Network
    - Equipment installation 95% completed
    - Documentation in progress
  - 2027 District Network Infrastructure Equipment (CCC and Technology NOC)
    - Procurement of equipment Q1 2027

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Phase: 1 - 2

**Project Schedule**

Project Summary PH2-BP15 Local Area Network Upgrades									
PH2-BP15	2025								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Hub Sites	PROCUREMENT		PREP		INSTALL		CLOSE OUT		
Metropolitan Area Network	PROCUREMENT			PREP		INSTALL	CLOSE OUT		
PH2-BP15	2027								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
District Network Infrastructure Equipment (CCC and Technology NOC)	PROCUREMENT			PREP		INSTALL			

**Progress Photos**

**Project Summary Information**

**Reporting Date: Mid-August 2025**

**Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS  
PH3-BP02**

**Description:** Lakeview Centennial HS

- Provide new bleacher system and press box (300 sq. ft.), Match Sachse HS
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.), Match Sachse HS
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.), Match Sachse HS
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

**Status/ Comments:** Initial stage of Discovery and Planning

- Action Items:**
- Campus assessment walks executed
  - Schematic Design presentation July 22, 2025
  - Design Development is complete
  - Feasibility, Inquiry, and Timeline (FIT) consultation meetings with City of Garland for Lakeview 7-17-2025 and for North & South Garland 7-22-2025
  - Construction documents complete, September 2025

**Information**

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GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	S&P Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Stage:	Discovery and Planning



**Project Schedule**

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Board Approval of Architect	May, 2024
Kick-Off	September, 2024
Discovery Planning	October 2024 - December 2024
Design	December 2024 - September 2025
Procurement - Permitting	October 2025 - December 2025
Construction	January 2026 - October 2026
Occupy	October 2026
Closeout	December 2026

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-August 2025

**Middle School/Elementary Renovations  
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
  - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Abbett ES:** Replace service entrance switchgear.
  - **Bradfield ES:** Replace secondary switchgear.

- Status/ Comments:
- Design Development page turn with end-users is complete.
  - Roofing consulting has submitted their reports.
  - Solicitation meeting with the Purchasing department is complete.

- Action Items:
- FIT meetings with the city are ongoing.
  - Investigating adding a parking lot to Austin MS’s scope.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Stage:	Schematic Design

**Project Schedule**

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Kick-off Meeting	September 2024
Discovery/Planning	September 2024 - October 2024
Design Phases	October 2024 - October 2025
Permitting/Procurement	November 2025 - December 2025
Construction	January 2026 - December 2026
Occupy	December 2026
Close Out	January 2027 - February 2027

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-August 2025

New Technology Center (NOC)  
PH3-BP07

Description: Construction of a New Technology Center

Status/ Comments: Site GMP to be submitted for September 2025 Board approval

Action Items: Complete Design Development review and continue Construction Document phase

Information

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Project Manager: Michael Pierce  
 Architecture Firm: PBK  
 Construction Firm: Satterfield & Pontikes  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: New Construction  
 Phase: Design

Project Schedule

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Board Approval of Architect September 10, 2024  
 Kickoff Meeting September 19, 2024  
 Discovery / Planning Sept. 30, 2024 - May 19, 2025  
 Design May 19, 2024 - November 11, 2025  
 Permitting Site - May 2025 - Aug. 2025 / Building - Nov. 2025 - Feb. 2026  
 Procurement Site - June 2025 - Aug. 2025 / Building - Nov. 2025 - Jan. 2026  
 Construction Site- Sept. 2025 - Feb. 2026 / Building - Feb. 2026 - Apr. 2027  
 Substantial Completion April 15, 2027  
 Final Completion May 16, 2027 - July 15, 2027

**Progress Photos**

**SITE PLAN STUDY**



**OVERALL SITE PLAN STUDY**



Project Summary Information

Reporting Date: Mid-August 2025

**Memorial Pathway Academy-Student Services  
PH4-BP06**

**Description:** This will be a new facility combining the Memorial Pathway Academy with the GISD Student Services staff into one building of approximately 101,848 sf.

**Status/ Comments:** Architect contract executed 10/4/2024  
 New building site acquired  
 Initial programming effort began at Memorial Pathways 4/1/25  
 Initial programming effort began at Student Services Center 4/8/25  
 Core Construction is the CMAR  
 Scope to Budget validation report submitted 6/23/25 - Approved  
 Schematic Design presentation to Board of Trustees 7/22/25  
 Design includes PDC area within the Student Services building

- Action Items:**
- Design and construction schedule per contract developed
  - Met with Memorial Pathways and Student Services 6/24/25
  - Geotechnical boring schedule developed
  - Design Development ongoing
  - Meetings with staff of Memorial Pathway and Student Services to provide input for DD drawings are being arranged
  - DD drawings page turn tentative date is 10/9/25
  - Revise budget to include PDC cost

**Information**

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GISD Project Manager: Nick Norris  
 Architecture Firm: Glenn Partners  
 Construction Firm: CORE  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: New Facility  
 Project Stage: Design

**Project Schedule**

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Board Approval of Architect	October 2024
Kick-Off	March 2025
Discovery Planning	March 2025 - April 2025
Design	May 2025 - April 2026
Permitting	February 2026 - July 2026
Procurement	April 2026 - July 2026
GMP Board Approval	July 2026
Construction Begins	August 2026
Construction Completion	January 2028
Move In	February 2028
Occupy	February 2028
Closeout	January 2028 - April 2028

**PH2-BP-Proposition C**

Description: Technology Device Refresh for Students and Staff

- Status/ Comments:
- Student and Staff computer replacement
    - Deployment phase 65% completed
  - Chromebook refresh project
    - ES Deployment complete
    - MS/HS Equipment delivered to campuses
    - MS/HS Student 1:1 distribution to students in progress
  - iPad refresh project PreK-2 Phase 1 (7500 iPads)
    - Procurement Phase 1 completed
    - Deployment in progress

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Phase: 1 - 5

**Project Schedule**

Project Summary PH2-BP-Proposition C														
PH2-BP-Prop C	2024						2025							
	Q4			Q1			Q2		Q3		Q4			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Student and Staff computer replacement	PROCUREMENT			DEPLOYMENT										
Chromebook refresh project	PROCUREMENT			DEPLOYMENT										
iPad refresh project Pre K-2	PROCUREMENT						DEPLOYMENT							

**Progress Photos**



GARLAND INDEPENDENT SCHOOL DISTRICT

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## BOARD OF TRUSTEES AGENDA

**Date:** September 9, 2025

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Consider Approval of Recommended Guaranteed Maximum Price (GMP) #1 for Bond 2023 Technology Network Operations Center (NOC)

### Action Item

#### **Executive Summary:**

On May 14, 2024, the Board of Trustees approved to award the CMaR for Technology Network Operations Center (NOC) to Satterfield & Pontikes Construction Inc.

Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendation:**

It is administration's recommendation to approve the Recommended Guaranteed Maximum Price (GMP) #1 Site Work for Bond 2023 Technology Network Operations Center (NOC) which provides the best value for Garland Independent School District. Also, the recommendation by the administration is to authorize the Superintendent or his designee to enter into a contract.

#### **Recommended Motion for Action Item:**

Move to approve Recommended Guaranteed Maximum Price (GMP) #1 for Bond 2023 Technology Network Operations Center (NOC) as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$4,605,394  
683 Bond 2023



GARLAND INDEPENDENT SCHOOL DISTRICT

## BOARD OF TRUSTEES AGENDA

**Date:** September 9, 2025

**Presented By:** Mark Booker, Executive Director of Purchasing  
Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Consider Approval of Recommendation to Award District Furniture (#34-26)

### Action Item

#### **Executive Summary:**

This award will support the procurement of classroom, library, and office furniture for all district campuses and facilities. It will also allow for Bond 2023 related transactions, including the purchase of furniture for new elementary campuses that may be constructed during this school year. Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendations:**

It is the administration's recommendation that the offer(s) for District Furniture, from the companies listed in Exhibit A, provide the best value to the Garland Independent School District.

New Award - Replacement

Procurement Method: Request for Proposal

Contract Term: One (1) year with four (4) annual renewal options

#### **Recommended Motion for Action Items:**

Move to approve contract#34-26 District Furniture as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$14,000,000

199 General Fund - 15%

683 Bond 2023 - 85%

**RFP 34-26 District Furniture**

**Exhibit A**

Alisons Trading Corporation

Anna Walther

C&C Distributing Co

Demco Inc.

Facilitech Inc.

Hertz Furniture System LLC

Indeco Sales Inc.

Kay Davis Associates LLC

Lakeshore Equipment Co

Lone Star Furnishings LLC

Meteor Education LLC

Oak Cliff Office Supply and Printing Inc.

ODP Business Solutions LLC

Office Design Concepts Corporation

Preferred Office Products

Public Partners Group LLC

School Outfitters LLC

School Specialty LLC

The Edusource Corporation

Virco Incorporated

The district solicited 292 vendors and received 21 responses



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## BOARD OF TRUSTEES AGENDA

**Date:** September 9, 2025

**Presented By:** Mark Booker, Executive Director of Purchasing  
Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Consider Approval of Recommendation to Award Signs Merchandise, Installation, and Services (#226-26)

### Action Item

#### **Executive Summary:**

This award will support the procurement of materials and contracted services for sign installation across all district campuses and facilities. It will also allow for Bond 2023-related transactions, including the purchase of door signs and the installation of marquees at elementary campuses that may be constructed during this school year. Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendations:**

It is the administration's recommendation that the offer(s) for Signs Merchandise, Installation, and Services from the company Janus Signs Incorporated, dba FastSigns Northeast Dallas, provides the best value to the Garland Independent School District.

New Award - Replacement

Procurement Method: Cooperative Purchase Contract

Contract Term: One (1) year with two (2) annual renewal options

#### **Recommended Motion for Action Items:**

Move to approve contract#226-26 Signs Merchandise, Installation, and Services as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$450,000

199 General Fund - 60%

683 Bond 2023 - 40%



## BOARD OF TRUSTEES AGENDA

**Date:** September 9, 2025

**Presented By:** Mark Booker, Executive Director of Purchasing  
Javier Fernandez, Director of Facilities Planning and Construction Services  
Mark Quinn, Director of Security

**Subject:** Consider Approval of Increase to Award Amount for Fire Alarm Installation (#510-23-02)

### Action Item

#### **Executive Summary:**

The increase will allow the district to address new fire alarm installations and renovations at Pearson Elementary School and Weaver Elementary School (Project #683504), as well as at three additional middle schools and three more elementary schools that are still pending under this Bond 2023 project. Reviewed and approved by Mark Quinn, Director of Security, Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendations:**

It is the administration's recommendation that the offer for Fire Alarm Installation from Texas Fire and Sound Incorporated provides the best value to the Garland Independent School District.

Increase

Procurement Method: Request for Proposal

Contract Term: First of four (4) annual renewal options

#### **Recommended Motion for Action Items:**

Move to approve increase to award amount for contract#510-23-02 Fire Alarm Installation as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: Confidential  
683 Bond 2023 - 67%  
757 Curtis Culwell Center - 33%