

Garland Independent School District

Board of Trustees

Regular Meeting

Tuesday, September 26, 2023

Agenda

5:00 PM

- I. Call to Order and Determination of a Quorum
- II. Pledges of Allegiance
- III. Public Forum: Members of the public who wish to make comments may complete a Public Comment Participation Request in person at Harris Hill Administration Building prior to the start of the meeting indicated in the posting notice. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public comment procedures, please review the Board Policy for Public Comment accessible at the following link: <https://pol.tasb.org/Policy/Code/364?filter=BED>.
- IV. Information Items
 - A. Evidence of Excellence
 - 1. Recognize National PTA Schools of Excellence - **Jason Wheeler** 4
 - B. Going the Extra Mile (GEMs)
 - 1. Recognize Going the Extra Mile (GEM) Recipient Beatris Guffey - **Jason Wheeler** 5
 - C. Introduction of District Administrators - **Dr. Gradyne Brown** 7
- V. Discussion Items
 - A. Trustees' Report 8
 - 1. Trustee attendance at recent district and community events
 - 2. Announcement of upcoming district and community events
 - 3. Recognition of outstanding performance by district staff and students
 - 4. Recognition of new programs and special activities
 - 5. Message from Board President
 - B. Superintendent's Report 16
 - C. Future Agenda Items 18
- VI. Consent Agenda - Consider approval of
 - A. Human Resources Report - **Dr. Gradyne Brown** 20
 - B. Action Items (**Finance, Facilities and Operations Committee**)

1. Consider Approval of Budget Transfers and Amendments to the 2023-2024 General Fund – Elisa Cordova-Long	29
2. Consider Approval of Recommendation for Salary Schedule Addendum to 2023-2024 Salary Schedules – Dr. Gradyne Brown	32
3. New Bids (Finance, Facilities and Operations Committee)	
a. Contract#13-24 - Consider Approval of Purchase of Metal Detectors – Mark Quinn	34
b. Contract#17-24-01 - Consider Approval of Purchase of Miscellaneous Refrigerated Frozen, Dry Staple Foods and Disposable Products for SNS – Jennifer Miller	37
c. Contract#65-23 - Consider Approval of Purchase of Toilet Tissue and Paper Towels - Warehoused – Frank Bayardo	42
d. Contract#175-24 - Consider Approval of Purchase of Custodial Supplies-Hand Soap and Sanitizer – Frank Bayardo	47
e. Contract#214-23-09 - Consider Approval of Purchase of HVAC Control Maintenance, Services, Repairs and Replacement - Frank Bayardo	50
f. Contract#286-24 - Consider Approval of Purchase of Apple Equipment, Software and Peripherals – Matt Yeager	54
g. Contract#302-24 - Consider Approval of Purchase of Instructional Material and Equipment for Math – Dr. Jason Adams	57
h. Contract#397-23-09 - Consider Approval of Purchase of Instructional Software, Licenses, Subscriptions, Hardware and Services - Dr. Jason Adams	62
i. Contract#397-24-03 - Consider Approval of Purchase of Technology Devices and Learning System Subscription - Dr. Jason Adams	69
j. Contract#344-24-02 - Consider Approval of Purchase of Books, Library and Educational Materials – Dr. Kim Caddell	74
4. Increase to Awarded Bids (Finance, Facilities and Operations Committee)	
a. Contract#18-22 - Consider Approval of Increase in Awarded Amount for Warehouse Freezer Truck Student Nutrition Services – Jennifer Miller	78
b. Contract#23-21 - Consider Approval of Increase in Awarded Amount for Fuel Servicing – Dr. Shelley Garrett	81
c. Contract#52-20 - Consider Approval of Increase in Awarded Amount for Professional Parking Services – Mark A. Booker	84
d. Contract#120-24 - Consider Approval of Increase in Awarded Amount for Behavior Intervention and Management Web-Based – Dr. Babetta Hemphill	87

e. Contract#214-21-11 - Consider Approval of Increase in Awarded Amount for HVAC Equipment and Services– Paul Gonzales	91
5. Modification and Increase to Awarded Bids (Finance, Facilities and Operations Committee)	
a. Contract#310-23-06 - Consider Approval of Modification and Increase Amount for Professional Staff Development Services and Materials – Dr. Jason Adams	94
b. Contract#397-23 - Consider Approval of Modification and Increase Amount for Instructional Software and Materials for CTE – Dr. Jason Adams	102
6. Renewal Bids (Finance, Facilities and Operations Committee)	
a. Contract#224-22 - Consider Approval of Purchase of Data Governance Analysis – Dr. Kim Caddell	105
VII. Action Items (Non Consent)	
A. Consider Approval of Resolution on Funding - Dr. Ricardo Lopez	109
B. Consider Approval of Resolution on Ratifying Joinder of Accountability System Lawsuit - Dr. Ricardo Lopez	112
C. Consider Approval of Band Instrument Replacement Proposal - Joseph Figarelli	116
D. Consider Approval of Garland ISD Tax Roll for Tax Year 2023 - Ms. Kristi Cooper	123
E. Consider Approval of Changes to the Certified Tax Roll for Tax Year 2023 - Kristi Cooper	126
F. Consider Approval of Setting the Tax Rate for the 2023-2024 School Year - Ms. Kristi Cooper	128
VIII. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.	
A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board’s attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.	
1. Consider legal advice regarding contemplated litigation regarding vendor custodial services.	
2. Consider legal advice regarding contemplated litigation and related actions related to District’s SHARS program.	
B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.	
IX. Reconvene from Executive Session for action relative to items considered during Executive Session	
X. Adjournment	



Garland Independent School District Board of Trustees

Date of Meeting:	September 26, 2023
Agenda Item:	Evidence of Excellence
Agenda Section:	Information Items
Administrator Responsible:	Jason Wheeler Executive Director of Communications & PR
Board Goal Objective:	Superintendent Goal #4 & #6

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Summary/Background Information:

Recognize the following GISD school PTA's for being recognized as National PTA Schools of Excellence:

- Brandenburg
- Garland HS
- Spring Creek
- Keeley
- Liberty Grove

National PTA School of Excellence recognition program opens the lines of communication and critical thinking within school communities to make data-driven decisions that yield positive, long-term results. School of Excellence is committed to supporting and recognizing partnerships between local PTAs and schools to enrich the educational experience and overall well-being for all students.

Administrative Recommendations:

Provided for your information only.



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023
Agenda Item: Going the Extra Mile (GEM) Recognition
Agenda Section: Information Item
Administrator Responsible: Jason Wheeler, Exec. Director of Communications

Board Goal Objective:

OBJECTIVE A: EARLY LITERACY (Reading)

Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading.

OBJECTIVE B: EARLY LITERACY (Writing)

Percent of students in grade 4 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Writing.

OBJECTIVE C: ENGLISH LANGUAGE ACQUISITION

Percent of ELL students demonstrating English language acquisition, as measured by yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS).

OBJECTIVE D: SCIENTIFIC UNDERSTANDING

Percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science.

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal:

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Summary/Background Information:

The Going the Extra Mile (GEM) recognition is a district acknowledgment of those outstanding Garland ISD employees who display superior commitment, innovation, leadership, work ethic, accomplishments and/or initiative.

Garland ISD GEM (Going the Extra Mile) Recognition is open to any GISD employee, and anyone can nominate an employee as a GEM. Those selected are notified and recognized at a GISD Board of Trustees meeting once a month.

Beatris Guffey, SPED Resource Teacher-Bilingual at Bullock Elementary, was nominated for going above and beyond in her position. She accommodates her students' learning styles with highly effective individualized instruction. She always looks for new ways to teach and support her students, including providing a variety of seating in her classroom.

Every year, Beatris goes above and beyond, however this year in particular, she has been helping with maternity leave coverage on campus and she has stepped up to complete the tasks of two teachers. She has ensured the campus has a schedule for all resource students, has assisted the substitute teacher with lesson plans, and has made sure all timelines have been met. She is pulling double duty this year and has done so with professionalism and grace.

Administrative Recommendation:

Provided for your consideration.



Garland Independent School District Board of Trustees

Date of Meeting:	September 26, 2023
Agenda Item:	Introduction of District Administrators
Agenda Section:	Information Item
Administrator Responsible:	Dr. Gradyne E. Brown Assistant Superintendent, Human Resources

Summary/Background Information:

The Human Resources Department will be introducing the following new Garland ISD Executive Directors and Directors to the Board of Trustees and to the community.

Executive Director of Budget	Elisa Cordova-Long
Executive Director of Communications & Public Relations	Jason Wheeler
Executive Director of Counseling & Guidance	Dr. Tiffany Gilmore
Executive Director of Research Assessment Accountability	Veronica Joyner
Director of Compensation	Annaluz Hill
Director of Employee Relations	James Dearing
Director of Facilities & Maintenance Operations	Edmund Lee
Director of Grant Development & Management	Shermika Nelson-Fluker
Director of Human Resources Systems	Eboney Forte'
Director of Payroll & Benefits	Terri Heinen
Director of Student Support and Specialized Services	Stephanie Robertson

Administrative Recommendations:

Provided for your information.



Garland Independent School District Board of Trustees

Date of Meeting: September 26, 2023

Agenda Item: Trustees' Report

Agenda Section: Discussion Item

Administrator Responsible: Dr. Ricardo López
Superintendent

Board Goal Objective:

OBJECTIVE A: EARLY LITERACY (Reading)

Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading.

OBJECTIVE B: EARLY LITERACY (Writing)

Percent of students in grade 4 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Writing.

OBJECTIVE C: ENGLISH LANGUAGE ACQUISITION

Percent of ELL students demonstrating English language acquisition, as measured by yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS).

OBJECTIVE D: SCIENTIFIC UNDERSTANDING

Percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science.

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

OBJECTIVE H: STUDENT MANAGEMENT

Percent of discretionary exclusionary consequences as measured by ISS, OSS, and DAEP.

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #2 – Fiscal Responsibility

Ratings inputted for the Measured Analysis Goals are only a point of reference for trustee rating as each board member has the autonomy to change the rating. Measured Analysis Ratings will follow the state accountability factors for rounding.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Summary/Background Information:

Trustees report to other trustees, the administrative staff and the public of activities that impact the Board's governance of the District. Trustees may report on the following subjects:

1. Trustee attendance at recent district and community events.
2. Announcement of upcoming district and community events.
3. Recognition of outstanding performance by district staff and students.
4. Recognition of new programs and special activities.
5. Message from Board President.

Administrative Recommendations:

For discussion.

September 25, 2023 - October 1, 2023

September 2023							October 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2	1	2	3	4	5	6	7
3	4	5	6	7	8	9	8	9	10	11	12	13	14
10	11	12	13	14	15	16	15	16	17	18	19	20	21
17	18	19	20	21	22	23	22	23	24	25	26	27	28
24	25	26	27	28	29	30	29	30	31				

Monday, September 25

6:30pm - 7:30pm MEC Meeting (Student Service) - Ricardo Lopez

Tuesday, September 26

5:00pm - 8:00pm Board Meeting (Board Room) ↻

Wednesday, September 27

8:00am - 12:00pm Rowlett Economic Development Summit
(Rowlett Community Centre, 5300 Main Street Rowlett, Texas 75088)

**6:00pm - 8:00pm Garland Association Hispanic Affairs - GAFHA
30th Anniversary Heritage Celebration** (The Atrium Garland) -
Ricardo Lopez

Thursday, September 28

Friday, September 29

- 12:00am TASA/TASB Convention** (Dallas) →
- 5:00pm - 7:00pm Dinner with Pogue** (Monarch - 1401 Elm St, FL 49, Dallas, TX 75202, United States) - Ricardo Lopez
- 5:30pm - 7:30pm 2023 TASA/TASB Friends of Holdsworth Reception** (Museum Tower - 1918 Olive Street Dallas TX 75201) - Tara Major
- 5:30pm - 7:00pm Honor Dr. LaTonya M. Goffney (President, Texas Association of School Administrators)** (Omni Dallas Hotel - Deep Ellum A) - Ricardo Lopez
- 6:00pm - 8:00pm Pfluger Client Appreciation Event** (Lighthouse Artspace Dallas, 507 S Harwood St. Dallas, Texas 75201)

Saturday, September 30

- ← **TASA/TASB Convention** (Dallas) →
- 11:00am - 3:00pm Copy: VLK Architects - Lunch** (Frankie's Bar - Downtown The Underground, 1303 Main Street, Dallas, TX 75202) - Ricardo Lopez
- 6:30pm - 9:00pm Copy: Dinner with PBK | GISD (TASA/TASB)** (Eddie V's Prime Seafood; 4023 Oak Lawn Ave, Dallas, TX 75219 (Private Room – Uptown Room)) - Teague, Lindsay

Sunday, October 1

- ← **12:00am TASA/TASB Convention** (Dallas)

October 2, 2023 - October 8, 2023

October 2023							November 2023						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7				1	2	3	4
8	9	10	11	12	13	14	5	6	7	8	9	10	11
15	16	17	18	19	20	21	12	13	14	15	16	17	18
22	23	24	25	26	27	28	19	20	21	22	23	24	25
29	30	31					26	27	28	29	30		

Monday, October 2

6:30pm - 9:00pm Garland Band Fest (Homer B. Johnson Stadium)

Tuesday, October 3

11:30am - 12:30pm Copy: Safety & Security Committee Meeting (Harris Hill Boardroom, 501 S. Garland, Texas 75042) - Alice Jordan

Wednesday, October 4

9:00am - 10:00am Council of PTAs Delegate Meeting (HH Annex - Garland Room) - Ricardo Lopez

Thursday, October 5

Friday, October 6

Saturday, October 7

Sunday, October 8

October 9, 2023 - October 15, 2023

October 2023

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 2023

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Monday, October 9

- 12:00am Fall Break →
- Columbus Day (United States)

Tuesday, October 10

- Fall Break →
- 11:30am - 1:00pm Sachse Chamber Luncheon (Chase Oaks Church, 2709 3rd St, Sachse, TX 75048) ↻

Wednesday, October 11

- Fall Break →
- 11:30am - 1:00pm Rowlett Chamber of Commerce (Rowlett Community Center) - Ricardo Lopez ↻

Thursday, October 12

- Fall Break →

Friday, October 13

- 12:00am Fall Break

Saturday, October 14

Sunday, October 15

October 16, 2023 - October 22, 2023

October 2023

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

<p>Monday, October 16</p>	<p>Tuesday, October 17</p> <ul style="list-style-type: none"> <li style="background-color: #f8d7da; padding: 5px;">3:00pm - 5:00pm Finance, Facilities and Operations Committee Meeting (Board Room) - Mechelle Hogan 🕒 <li style="background-color: #d1ecf1; padding: 5px;">4:30pm - 6:00pm Board Bond Committee (Boardroom) - GISD Board of Trustees 🕒 <li style="background-color: #f8d7da; padding: 5px;">6:00pm - 8:00pm Academic and District Affairs Committee Meeting (Board Room) - Mechelle Hogan 🕒
<p>Wednesday, October 18</p>	<p>Thursday, October 19</p>
<p>Friday, October 20</p>	<p>Saturday, October 21</p> <hr/> <p>Sunday, October 22</p>

October 23, 2023 - October 29, 2023

October 2023

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 2023

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Monday, October 23

Tuesday, October 24

5:00pm - 8:00pm Board Meeting - Leadership Rowlett (Board Room)

Wednesday, October 25

Thursday, October 26

Friday, October 27

11:30am - 1:00pm Annual Principal Appreciation Trunk or Treat (Home side of HBJ Stadium)

Saturday, October 28

Sunday, October 29

October 30, 2023 - November 5, 2023

October 2023							November 2023							
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
	1	2	3	4	5	6	7				1	2	3	4
8	9	10	11	12	13	14	5	6	7	8	9	10	11	
15	16	17	18	19	20	21	12	13	14	15	16	17	18	
22	23	24	25	26	27	28	19	20	21	22	23	24	25	
29	30	31					26	27	28	29	30			

Monday, October 30

- 11:30am - 1:00pm Garland Chamber of Commerce SPARK Luncheon** (Dallas College) - Ricardo Lopez
- 6:30pm - 7:30pm Copy: MEC Meeting** (Student Services) - Ricardo Lopez

Tuesday, October 31

- Halloween** (United States)

Wednesday, November 1

- 9:00am - 10:00am Council of PTAs Delegate Meeting** (HH Annex - Garland Room) - Ricardo Lopez

Thursday, November 2

Friday, November 3

Saturday, November 4

Sunday, November 5



Garland Independent School District Board of Trustees

Date of Meeting:	September 26, 2023
Agenda Item:	Superintendent's Report
Agenda Section:	Discussion Item
Administrator Responsible:	Dr. Ricardo López Superintendent
Board Goal Objective:	

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Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #2 – Fiscal Responsibility

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Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #4 – Educational Leadership

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Superintendent Goal #5 – District Management

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Superintendent Goal #6 – Community Relations & Relationship Building

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Summary/Background Information:

Dr. López will provide an update on District and community events.

Administrative Recommendations:

Provided for your information and discussion.



Garland Independent School District Board of Trustees

Date of Meeting:	September 26, 2023
Agenda Item:	Future Agenda Items
Agenda Section:	Discussion Item
Administrator Responsible:	Dr. Ricardo López Superintendent
Board Goal Objective:	

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Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Summary/Background Information:

Trustees may submit items to be placed on future Board Meeting agendas.

Administrative Recommendations:

For discussion.



Garland Independent School District Board of Trustees

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Human Resources Report

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Gradyne Brown
Assistant Superintendent Human Resources

Board Goal Objective:

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Please see attached recommendations for new personnel, terminations, leaves of absence, and resignations for the 2023-2024 school year.

Administrative Recommendations:

Administration recommends approval.

Professional New Hires
September 2023

New Hires to Date: 385							
Current: 128							
Total: 513							
School/Dept.	Last Name	First Name	Exp	College	Degree	Job Title	Effective Date
Abbett Elem	Torres	Maria	0	UNT	BA	Teacher	8/28/2023
Alternative Education CTR	Borders	Michael	8	Eastern Washington Univ	MS	Teacher	8/15/2023
				Eastern Washington Univ	BS		
Armstrong Elem	Brooks	Janice	0	Amberton Univ	MS	Teacher	8/23/2023
				Univ of Maryland	BS		
Armstrong Elem	Talmage	Jennifer	0	A&M- College Station	BS	Teacher	8/1/2023
Beaver Elem	Tran	Phi-Khanh	3	Baylor University	BS	Nurse	9/25/23
Bradfield Elem	Lopez Darden	Maria	0	Universidad Rafael Landivar	BS	Teacher	9/5/2023
Brandenburg	Byouk	Myranda	3	UT Dallas	BS	Teacher	8/28/2023
				UT Permian Basin	MA		
Brandenburg	Johnson	Evelyn	0	Ashford Univ.	BA	Teacher	9/8/2023
Brandenburg M.S.	Bachelder	Tammy	0	A&M Commerce	BGS	Teacher	9/25/2023
Bullock Elem	Green	Elizabeth	0	Savanah College	BS	Teacher	8/1/2023
Bullock Elem	Lopez	Lacie	0	UNT	BS	Teacher	8/1/2023
Bussey MS	Cole	Lorenzo	15	Prairie View	BA	Teacher	8/25/23
Centerville Elem	Guggenberger	Dana	1	TX State Univ	BS	Teacher	8/1/2023
Centerville Elem	Martinez	Lizet	0	UNT- Dallas	BS	Teacher	8/1/2023
Classical Ctr @ Vial	Battle	Yasmeen	3	TWU	MS	Teacher	8/1/2023
				Florida St. Unv	BS		
Classical Ctr @ Vial	Mead	Natalie	0	UT-Dallas	BS	Teacher	8/1/2023
Classical Ctr @ Vial	Oswalt	Natalie	0	Wichita St Univ	BS	Teacher	8/1/2023
Club Hill Elem	Carruth	Jennifer	2	Harding Univ	MS	Teacher	08/01/23
				Arkansas St. Univ	BS		
Club Hill Elem	Johnson	Kayla	0	Missouri St Univ	MS	Teacher	8/1/2023
				New Mexico St Univ	BS		
Club Hill Elem	Olveda Guerra	Aileen	2	UNT	BS	Teacher	8/1/2023
Couch Elem	Guthrie	Hayden	0	UT Austin	BA	Teacher	9/7/2023
Couch Elem	Holley	Heriod	0	Paul Quinn	BS	Teacher	8/1/2023
Couch Elem	Sampson	Gloria	0	UNT Dallas	BAAS	Teacher	8/1/2023
Coyle MS	Carr	Victor	8	Lamar University	MS	Teacher	9/25/2023
Coyle MS	Clinton	Alexis	0	Kansas State	BA	Teacher	8/1/2023
Coyle MS	Guintos	Daisy	3	TWU	BA	Teacher	9/19/2023
Daugherty Elem	Ageda	Urania	0	UNT	BA	Teacher	8/1/2023
Davis Elem	Lucio	Grecia	0	UNT Dallas	BA	Teacher	10/3/2023
Ethridge Elem	Alvarez	Sean	4	UT Arlington	BS	Teacher	8/1/2023
Ethridge Elem	Menendez	Rochelle	21	A&M-Commerce	MS	Librarian	8/1/2023
				Univ of Puerto Rico	BS		
Ethridge Elem	Orozco	Veronica	16	A&M-College Station	BS	Teacher	8/1/2023

Professional New Hires
September 2023

School/Dept.	Last Name	First Name	Exp	College	Degree	Job Title	Effective Date
Ethridge Elem	Stewart	Hannah	1	Baylor Unv	BS	Teacher	8/1/2023
Freeman Elem	Alonso Fuerte	Adriana	0	UNT-Dallas	BS	Teacher	8/1/2023
Freeman Elem	Aranda	Grace	7	UT-Dallas	BS	Teacher	8/1/2023
Freeman Elem	Burnett	Malia	4	Ashford Univ	MS	Teacher	8/1/2023
				Ashford Univ	BS		
Freeman Elem	Crouch	Ginny	12	TX A&M- Commerce	BS	Teacher	8/1/2023
Gilbreth Reed	Baird	James	7	Austin College	BA	CTE Teacher - Fire/EMT	9/6/2023
Harris Hill	Sanchez	Maritza	9	University of Kansas	MS	Counselor	9/13/2023
Heather Glen Elem	Galarza	Melinda	0	Dallas College	BA	Teacher	9/11/2023
Hillside Academy	Johnson	Elizabeth	3	UTD	BS	Speech Language Pathologist	10/2/2023
Houston MS	McHenry	Dalicia	8	Grand Canyon Univ	MS	Teacher	8/1/2023
				Grambling St Univ	BS	Teacher	
Keeley Elem	Baker	Cheryl	4	UNT-	BS	Teacher	8/1/2023
Keeley Elem	Scott	Janya	0	UNT	BS	Teacher	8/1/2023
Keeley Elem	Sugg	Mary	30	Lousiana St A&M Univ	BS	Teacher	8/1/2023
Kimberlin Acad	McEvoy	Katelynn	2	Tarleton St. Univ	BS	Teacher	8/1/2023
Kimberlin Acad	McKee	Rebecca	22	TWU	MS	Librarian	8/1/2023
				Baylor Univ	BS		
Kimberlin Acad	Record	Kristie	15	A&M- Commerce	BS	Teacher	8/1/2023
Lister Elem	Baldwin	Monica	1	A&M-Commerce	BS	Teacher	8/1/2023
Lister Elem	Garcia-Lopez	Melina	6	TWU	BS	Teacher	8/1/2023
Lister Elem	Myles	Samantha	0	Univ of Phoenix	MS	Teacher	8/1/2023
				Univ of Phoenix	BS		
Lister Elem	Pham	Tran-Anh	5	UT-Dallas	BS	Teacher	8/1/2023
Lister Elem	Suissi	Yasmin	0	Le Tourneau Univ	BS	Teacher	8/1/2023
Lyles MS	Allen	Darrell	0	Prairie View Univv	BB	Teacher	8/1/2023
Lyles MS	Chlebos	Sophia	0	UNT	BS	Teacher	08/01/23
Lyles MS	James	Crystal	1	Univ of Flordia	MS	Teacher	8/1/2023
				Bethune Cookman Univ	BS		
Lyles MS	Mitchell	Kelly	4	UT-Arlington	BS	Teacher	8/1/2023
Lyles MS	Mosby	Jimmy	11	Philander Smith College	BS	Teacher	8/1/2023
Lyles MS	Reynolds	Darien	0	Gardner Webb Univ	BS	Teacher	8/1/2023
Naaman Forest HS	Anderson	Ebony	20	A&M Commerce	MS		
				A&M Commerce	BS		
Naaman Forest HS	Cook	Julie	16	Hardin Simmons Univ	MS	SLP	08/01/2023
				Hardin Simmons Univ	BS		
Naaman Forest HS	Dickerson	Jonathan	0	TWU	MA	Teacher	8/27/2023
				Univ of Evansville	BS		
Naaman Forest HS	Khader	Nesrine	0	UT-Arlington	BS	Teacher	8/1/2023
Naaman Forest HS	Pierre	Turrell	3	Louisiana St Univ	BS	Teacher	9/10/2023
Naaman Forest HS	Raphael	Brendon	0	Western Governors Univ	BS	Teacher	8/1/2023

Professional New Hires
September 2023

School/Dept.	Last Name	First Name	Exp	College	Degree	Job Title	Effective Date
Naaman Forest HS	Robertson	Jimmy	0	Stephen F Austin	BS	Teacher	8/1/2023
Naaman Forest HS	Spurlock	Tatyana	0	UNT	BS	Teacher	8/1/2023
Northlake Elem	Crocker	Kaley	0	Dallas Baptist	MS	Teacher	08/01/2023
				Dallas Baptist	BS		
Northlake Elem	Gutierrez	Dora	9	UNT- Dallas	BS	Teacher	8/1/2023
Northlake Elem	Morales	Jaqueline	0	TX Tech Univ	BS	Teacher	8/1/2023
Park Crest Elem	Bailey	Chase	8				
Park Crest Elem	Gonzalez	Heidy	8	Univ of Puerto Rico	BS	Teacher	8/1/2023
Park Crest Elem	Jenkins	Patricia	20	UT-Dallas	BS	Teacher	8/7/2023
Park Crest Elem	Malando	Aracely	8	TWU	BS	Teacher	8/1/2023
Park Crest Elem	Pope	Renee	9	Tarleton St Univ.	BS	Teacher	8/1/2023
Parsons Pre K	Ameha	Elsa	11	UT-Galveston	BS	School Nurse	8/1/2023
Parsons Pre K	Parker	April	0	TX State Univ	BS	Teacher	8/1/2023
Sam Houston MS	Acevedo	Cricia	0	Univ of North Texas	BA	Teacher	8/21/2023
Sam Houston MS	Lopez	Daniela	0	UT-Arlington	BS	Teacher	8/1/2023
Schrade MS	Allen	Amy	22	A&M- Commerce	MA	Teacher	8/1/2023
				Univ of North Texas	BS		
Schrade MS	Alovera	Francasa	0	UT-Dallas	BS	Teacher	8/1/2023
Schrade MS	Anderson	Amy	22	A&M Commerce	MS	Teacher	8/1/2023
				A&M Corpus Christi	BS		
Schrade MS	Armstrong	Justin	10	Western Illinois Univ	BS	Teacher	8/1/2023
				St. Ambrose Univ	MS		
Schrade MS	Craver	Shakeshia	0	UNT	BS	Teacher	09/05/2023
Schrade MS	Fox	Amber	9	UT-Arlington	MS	Teacher	8/1/2023
				UT-San Antonio	BS		
Schrade MS	Jones	Zettel	0	UNT	BS	Teacher	9/5/2023
Schrade MS	Thames	Tiffany	0	Philander Smith College	BS	Teacher	8/1/2023
Schrade MS	Wimberley	Justin	0	Stephen F Austin	BS	Teacher	8/1/2023
Sellers MS	Apolonio	Ana	0	TX Tech Univ	BS	Teacher	8/1/2023
Sellers MS	Espinoza	Elizabeth	7	Abilene Christian Univ	BS	Teacher	8/1/2023
Sellers MS	Faulkner	Kaitlann	1	Dallas College	AS	School Nurse	8/1/2023
Sellers MS	Harris	EZaria	0	Texas College	BS	Teacher	8/1/2023
Sellers MS	Miller	Cameron	7	UT-Arlington	BS	Teacher	8/4/2023
Sewell Elem	Allen	Michele	21	Amberton Univ	MS	Counselor	8/1/2023
				TWU	BS		
Sewell Elem	Fanning-Olivero	Kristin	4	TWU	BS	Teacher	8/1/2023
Sewell Elem	George	Craig	19	Purdue Univ	BS	Teacher	8/1/2023
Sewell Elem	Hutchinson	Lisa	13	Lamar Univ	MS	Teacher	8/1/2023
				A&M-Commerce			
Sewell Elem	Orr	Brittney	9	Emporia St Univ	BS	Teacher	8/1/2023
Shorehaven Elem	Bailey	Shakemia	0	Grand Canyon Univ	BS	Teacher	8/1/2023

Professional New Hires
September 2023

School/Dept.	Last Name	First Name	Exp	College	Degree	Job Title	Effective Date
Shorehaven Elem	Harkrider	Wendy	12	TWU	MS	Librarian	8/1/2023
				Dallas Baptist Univ	BS		
Shorehaven Elem	Keil	Rachel	0	Dallas Baptist Univ	BS	Teacher	8/1/2023
Shorehaven Elen	Sanchez	Rolando	0	UT-Arlington	BS	Teacher	8/14/2023
Shugart Elem	Hurns	Brenda	18	American College of Education	MS	Teacher	9/19/2023
Shugart Elem	Robinson	Latricia	0	Texas College	BA	Teacher	9/13/23
South Garland	Gallegos	Sandra	15	UT-Arlington	BS	Teacher	8/1/2023
South Garland HS	Bailey	Christopher	20	A&M- Commerce	MS	Teacher	7/28/2023
South Garland HS	Cager	Albert	16	Faulkner Christian Univ	BS	Teacher	9/11/2023
South Garland HS	Hernandez	Donna	1	UNT- Dallas	BS	Teacher	8/1/2023
South Garland HS	Irving	Dequez	0	Univ of New Mexico	BS	Teacher	8/1/2023
South Garland HS	Simmons	Dajja	0	Univ of Northern Colorado	BS	Teacher	7/11/2023
South Garland HS	Tran	Than	2	UNT	BS	Teacher	08/01/23
South Garland HS	Whittington	Darias	0	Concordia Univ	BS	Teacher	8/24/2023
South Garland HS	Willis	Bethany	0	UT-Dallas	BS	Teacher	8/1/2023
Southgate Elem	James	Brittany	0	UTA	BA	Teacher	9/5/23
SPED	Cain	Sally	1	Texas State	BS	Dyslexia Teacher	9/11/2023
				Midwestern State University	M. Ed.		
SPED	Camp	Molly	5	TWU	BS	Occupational Therapist	9/5/2023
				UT Galveston	M.O.T.		
SPED	Hydes	Wendi	31	SFA	BS	Teacher	10/2/2023
SPED	Romo	Stacey	13	Dallas Baptist University	BA	Campus Facilitator	8/21/2023
				UT Arlington	M. Ed.		8/21/2023
SPED	Torres	Celimarie	8	Texas Christian Univ.	MS	Speech Language Pathologist	
				Univ of Florida			
Toler Elem	Britt	Hannah	0	Texas Tech	BS	Teacher	8/1/2023
Toler Elem	Jimenez	Meriam	1	Colorado Christian	BS	Teacher	8/10/2023
Toler Elem	Krause	Tylar	3	UT-Tyler Univ	BS	Teacher	8/1/2023
Transportation	Higgs	Thomas		US Army		Assist Director Fleet Operations	8/21/2023
Walnut Glen Acad	Cummings	Caleb	0	Regent Univ	BS	Teacher	8/1/2023
Walnut Glen Acad	Galvan	Javier	0	UT-Arlington	BS	Teacher	8/1/2023
Walnut Glen Acad	Petrovski	Christiana	0	Texas Christian Univ.	BS	Teacher	8/1/2023
Walnut Glen Acad	Smith	Fatih	0	East TX Baptist Univ	BS	Teacher	8/1/2023
Walnut Glen Acad	Vazquez	Iris	0	TWU	BS	Teacher	8/1/2023

Professional
Resignations/Retirement
September 2023

Professional Resignation/Retirements:	Approved to Date: 25				
	Current: 43				
	Total: 68				
School/Dept.	Name	Job Title	Experience	Reasons	Effective Date
Abbett Elementary School	Quiroz, Karla	Teacher/Bilingual 5th Gr.	0 years with GISD	Resignation/Personal	8/14/2023
Austin Academy for Excellence	Gamble, Troy	Teacher/PE Coach	31 years with GISD	Retirement/TRS	12/15/2023
Austin Academy for Excellence	Thompson, Jessica	Teacher/Art	20 years/15 years with GISD	Resignation/Moving out of State	9/29/2023
Carver Elementary School	Ramirez, Renalyn	Diagnostician	17 years with GISD	Resignation/Health Reasons	8/25/2023
Classical Center at Brandenburg Middle School	Briere, Benjamin	Teacher/SPED ALE	0 years with GISD	Resignation/Personal	8/23/2023
Couch Elementary School	Holley III, Heriod	Teacher/2nd Gr.	0 years with GISD	Resignation/Personal	8/25/2023
Couch Elementary School	Starks, Kemesha	Teacher/1st Gr.	17 years/1 year with GISD	Resignation/Health Reasons	9/8/2023
Couch Elementary School	Jones, Sterlyn	Teacher/SPED CBSE Idea B	7 years/1 year with GISD	Resignation/Personal	9/1/2023
Coyle Middle School	Rivas, Alberto	Teacher/PE	8 years with GISD	Resignation/Other Texas School	8/31/2023
Davis Elementary School	Wigenton, Tasha	Teacher/Pre K ESL	5 years/2 years with GISD	Resignation/Relocation	9/26/2023
Davis Elementary School	Serrano, Maria	Teacher/Bilingual 1st Gr.	18 years with GISD	Retirement/TRS	12/15/2023
Dr. Marvin D Roden Technology Center	Hudson, Jess	Director GIS	24 years with GISD	Retirement/TRS	2/29/2024
Golden Meadows Elementary School	Roberson, Lashonda	Teacher/1st Gr.	2 years/1 years with GISD	Resignation/Personal	5/31/2023
Harris Hill Building	Sidler, Tammy	Teacher/SPED Visually Impaired	19 years/16 years with GISD	Resignation/Professional Development	8/11/2023
Harris Hill Building	Torres, Victor	Human Resources Tem Dis Susp (Prof) Pool	20 years/10 years with GISD	Resignation/Personal	8/31/2023
Harris Hill Building	Cabrera, Deborah	Interim Chief Financial Officer	34 years/0 years with GISD	End of Assignment	8/18/2023
Harris Hill Building	Rodriguez, Milexis	Teacher/Early Literacy Support	19 years/0 years with GISD	Resignation/Health Reasons	9/13/2023
Harris Hill Building	Buchanan, Crystal	Early Literacy Support Teacher	6 years with GISD	Resignation/Personal	9/8/2023
Heather Glen Elementary School	Lozano, Lorena	Teacher/Bilingual Kindergarten	7 years/0 years with GISD	Resignation/Relocation	8/29/2023
Houston Middle School	Beckham, Christie	Teacher/Reading 7th & 8th Gr.	9 years/1 year with GISD	Resignation/Personal	8/31/2023
Lakeview Centennial High School	Medellin, Nora	Teacher/Comp Aid Draft Design	6 years with GISD	Resignation/Personal	8/11/2023
Lister Elementary School	Wood, Baile	Teacher/Kindergarten	2 years with GISD	Resignation/Personal	8/11/2023
Montclair Elementary School	Anstead, Chloe	Teacher/Art	12 years/2 years with GISD	Resignation/Health Reasons	8/31/2023
O'Banion Middle School	Nguyen, Thuy	Teacher/Math 7th & 8th Gr.	11 years/0 years with GISD	Resignation/Health Reasons	12/15/2023
Park Crest Elementary School	Boyd, Suzanna	Teacher/4th Gr.	0 years with GISD	Resignation/Personal	9/29/2023
Pearson Elementary School	Parks, Brianne	Teacher/5th Gr.	3 years with GISD	Resignation/Moving out of State	12/15/2023
Rowlett High School	Simancas Hernandez, Karla	Teacher/Spanish	2 years with GISD	Resignation/Spouse Transferred	8/20/2023
Rowlett High School	Jenkins, Corey	Teacher/Mathematics	16 years/0 years with GISD	Resignation/Health Reasons	9/8/2023
Sachse High School	Kogel, Lara	School Nurse	16 years/13 years with GISD	Resignation/Other	9/29/2023
Sachse High School	Lewis, Natashia	Teacher/Health Care Science	0 years with GISD	Resignation/Personal	9/12/2023
Sachse High School	Parr, Pam	Teacher/Health Science Career Prep	17 years/15 years with GISD	Retirement/TRS	12/31/2023
School Facilities	Huang, Hui-Ling	Senior Construction Project Manager	0 years with GISD	Resignation/Other Texas School	9/8/2023
Schrade Middle School	Zellmer, Grant	Teacher/Social Studies 6th Gr.	6 years with GISD	Resignation/Career Change	8/18/2023
Schrade Middle School	Albright, Britt	Teacher/Literacy Enrichment 7th & 8th Gr.	0 years with GISD	Resignation/Unsatisfied with Job	8/16/2023
Shugart Elementary School	Nivens, William	Teacher/5th Gr.	0 years with GISD	Resignation/Personal	8/18/2023
Shugart Elementary School	Jordan, Zachary	Teacher/5th Gr.	0 years with GISD	Resignation/Personal	8/21/2023
Shugart Elementary School	Reyes, Michele	Teacher/Bilingual 1st Gr.	20 years with GISD	Resignation/Other	9/4/2023
South Garland High School	Combs, Elizabeth	Teacher/Spanish	0 years with GISD	Resignation/Relocation	8/11/2023
South Garland High School	Alexander, Roman	At Risk Administrator	30 years/22 years with GISD	Retirement/TRS	6/30/2024
Special Programs	Miller, Samanda	Coordinator Title I	21 years/6 years with GISD	Resignation/Other Texas School	9/29/2023
Watson Technology Center for Math & Science	Delgado, Glenda	Teacher/Kindergarten	3 years/0 years with GISD	Resignation/Moving out of State	8/25/2023
Weaver Elementary School	Smith, Shauna	Teacher/SPED ALE	2 years with GISD	Resignation/Health Reasons	9/15/2023
Webb Middle School	Warren, Michilli	Teacher/Reading 6th Gr.	15 years/3 years with GISD	Resignation/Health Reasons	5/30/2023

Paraprofessional
Resignations/Retirements
September 2023

ParaProfessional Resignation/Retirements:

Approved to Date: 30

Current: 56

Total: 86

<u>School/Dept.</u>	<u>Name</u>	<u>Job Title</u>	<u>Experience</u>	<u>Reasons</u>	<u>Effective Date</u>
Beaver Technology Center for Math & Science	Alanis, Elizabeth	Aide/SPED ABC	0 years with GISD	Resignation/Other	8/7/2023
Bradfield Elementary School	Melo, Sara	Aide/SPED Behavioral Adjustment	0 years with GISD	Resignation/Other Texas School	8/25/2023
Bradfield Elementary School	Barraza, Monica	Data Clerk	19 years with GISD	Resignation/Other Texas School	8/3/2023
Bussey Middle School	Morales Pecina, Yesenia	Aide/Office	1 year with GISD	Resignation/Personal	9/1/2023
Bussey Middle School	Barrera, Aminta	Aide/SPED ALE	10 years with GISD	Resignation/Personal	7/20/2023
Caldwell Elementary School	Robles Jimenez, Cynthia	Aide/SPED CBSE Idea B	0 years with GISD	Resignation/Relocation	7/24/2023
Caldwell Elementary School	Acevedo, Cricia	Data Clerk	0 years with GISD	Resignation/Other	8/11/2023
Centerville Elementary School	Gonzalez, Aida	Aide/SPED ALE	1 year with GISD	Resignation/Moving out of State	7/31/2023
Centerville Elementary School	Afrah, Josephine	Aide/SPED ECSE	1 year with GISD	Resignation/Other Texas School	5/31/2024
Cisneros Prekindergarten School	Raya, Alba	Data Clerk	4 years with GISD	Resignation/Career Change	8/11/2023
Classical Center at Brandenburg Middle School	Gatson, Natasha	Aide/SPED ALE	7 years with GISD	Other/At Will Termination	8/23/2023
Classical Center at Brandenburg Middle School	Vera, Luis	Aide/SPED ALE	2 years with GISD	Other/At Will Termination	8/23/2023
Classical Center at Vial Elementary School	Williams, Alexandria	Aide/SPED CBSE Idea B	1 year with GISD	Resignation/Health Reasons	9/11/2023
Club Hill Elementary School	Roman Santiago, Myrta	Aide/Emergent Bilingual Instructional	0 years with GISD	Resignation/Other Texas School	9/13/2023
Couch Elementary School	Hernandez, Martin	Aide/PE	6 years with GISD	Resignation/Personal	5/31/2024
Couch Elementary School	Ruiz, Judith	Aide/Office	0 years with GISD	Resignation/Personal	8/21/2023
Couch Elementary School	Ruiz, Judith	Aide/Office	0 years with GISD	Resignation/Personal	9/8/2023
Daugherty Elementary School	Alcalde Ortiz, Esther	Aide/Emergent Bilingual Instructional	4 years with GISD	Resignation/Personal	5/30/2023
Daugherty Elementary School	Ramos Vasquez, Mildred	Aide/Instructional Title I	0 years with GISD	Resignation/Personal	8/3/2023
Daugherty Elementary School	Reyes Contreras, Magally	Aide/SPED ABC	0 years with GISD	Expiration Employment Authorization	8/11/2023
Davis Elementary School	Martinez, Alma	Aide/Diagnostician	1 year with GISD	Resignation/Career Change	8/4/2023
Davis Elementary School	Pascual Benitez, Evelyn	Aide/Emergent Bilingual Instructional	1 year with GISD	Resignation/Personal	9/12/2023
Dorsey Elementary School	Charcas, Stephanie	Aide/PE	1 year with GISD	Resignation/Personal	9/22/2023
Dr. Marvin D Roden Technology Center	Doss, Jeff	Field Service Technician	9 years with GISD	Resignation/Personal	8/30/2023
Dr. Marvin D Roden Technology Center	Stafford, Kimberly	Field Service Software Specialist	35 years with GISD	Retirement/TRS	12/31/2023
Garland High School	Rodriguez Canales, Katy	Aide/Office	0 years with GISD	Resignation/Personal	8/7/2023
Garland High School	Jacobo, Veronica	Attendance Clerk	0 years with GISD	Resignation/Personal	8/2/2023
Harris Hill Building	Bezares, Celine	Aide/Clinic Floater	2 years with GISD	Resignation/Career Change	8/1/2023
Harris Hill Building	Williams, Lashonda	Aide/Clinic Floater	7 years/0 years with GISD	Other/Contract Abandonment	8/15/2023
Heather Glen Elementary School	Espinal, Cesia	Aide	0 years with GISD	Resignation/Personal	8/8/2023
Herfurth Elementary School	Garcia, Maria	Data Clerk	17 years with GISD	Resignation/Career Change	11/1/2023
Houston Middle School	Villanueva, Edna	Aide/SPED Facilitator	19 years/8 years with GISD	Resignation/Other	8/10/2023
Kimberlin Academy for Excellence	Lozano, Diana	Aide/SPED ALE	1 year with GISD	Resignation/Other Texas School	7/31/2023
Lakeview Centennial High School	Moss, Jaunna	Aide SPED ALE	22 years with GISD	Retirement/TRS	5/30/2023
Liberty Grove Elementary School	Columbus, Madison	Aide Prekindergarten SPED ECSE	5 years/3 years with GISD	Resignation/Career Change	9/15/2023
Luna Elementary School	Johnson, Rakia	Aide/Montessori	0 years with GISD	Resignation/Moving out of State	8/25/2023
Naaman Forest High School	Porter, Araceli	Aide/Office	8 years with GISD	Resignation/Health Reasons	9/7/2023
North Garland High School	Gomez-Hernandez, Blanca	Secretary Counselors Office	2 years with GISD	Resignation/Personal	8/16/2023
Parsons Prekindergarten School	Lerma, Isivonend	Aide/Prekindergarten SPED ECSE	0 years with GISD	Resignation/Health Reasons	5/31/2024
Parsons Prekindergarten School	Jawad, Alia	Aide/SPED ECSE Prekindergarten	4 years with GISD	Resignation/Career Change	9/18/2023
Rowlett Elementary School	Ealy Pulido, Ariana	Aide/Diagnostician	0 years with GISD	Resignation/Other Texas School	8/22/2023
Rowlett Elementary School	Lindsay, Carney	Aide/SPED ABC	3 years with GISD	Resignation/Other Texas School	7/31/2023
Rowlett Elementary School	Harding, Lanetrae	Aide/SPED ABC	1 year with GISD	Resignation/Health Reasons	8/14/2023
Rowlett High School	Riley, Dianna	Secretary Principal	23 years with GISD	Retirement/TRS	1/31/2024
Sachse High School	Quintana Hernandez, Aljaydi	Aide/SPED Behavioral Adjustment	1 year with GISD	Resignation/Personal	5/26/2023
Schrade Middle School	Green Harris, Tasha	Aide/SPED ALE	0 years with GISD	Resignation/Unsatisfied with Job	9/7/2023
Shugart Elementary School	Stinnett, Keyanna	Aide/Office	0 years with GISD	Resignation/Personal	8/3/2023

Paraprofessional
Resignations/Retirements
September 2023

<u>School/Dept.</u>	<u>Name</u>	<u>Job Title</u>	<u>Experience</u>	<u>Reasons</u>	<u>Effective Date</u>
Shugart Elementary School	Williamson, Beverly	Campus Technology Assistant	0 years with GISD	Resignation/Personal	8/18/2023
Southgate Elementary School	Garache, Andrea	Aide/Bilingual	1 years with GISD	Resignation/Personal	8/2/2023
Southgate Elementary School	Prieto, Viola	Aide/Library	25 years/17 years with GISD	Retirement/TRS	12/15/2023
Special Programs	Patterson, LaMarion	Secretary Project Clerk Title I	11 years/5 years with GISD	Resignation/Career Change	9/1/2023
Valle Student Services Center	Raya, Denice	Aide/Enrollment Center Clinic	1 year with GISD	Resignation/Career Change	8/25/2023
Valle Student Services Center	Cuellar, Emily	Aide/McKinney Vento Office Tehcy	1 year with GISD	Resignation/Personal	8/18/2023
Valle Student Services Center	Antunez, Viridiana	Receptionist	1 year with GISD	Other/Not Working	8/25/2023
Valle Student Services Center	Munguia, Erica	Migrant Liaison Face Clerk Title I	4 years with GISD	Resignation/Other Texas School	9/21/2023
Weaver Elementary School	Lopez, Jessica	Aide/SPED ALE	10 years with GISD	Resignation/Career Change	9/22/2023

Administrative New Hires, Appointments, Transfers
September 2023

Administrative New Hires to Date: 15							
Current: 1							
Total: 16							
Administrative New Hires							
School/Dept.	Last Name	First Name	Exp	College	Degree	Job Title	Effective Date
Budget Department	Cardova-Long	Elisa	21	A&M-Commerce	MS	Exective Director of Budget	9/5/2023
Administrative - Transfers to Date: 27							
Current: 6							
Total: 33							
Administrative Appointments/Transfers							
Job Title	Last Name	First Name	Exp	Current Position	Degree	New Campus/Department	Effective Date
Executive Director of Counseling & Guidance	Gilmore	Tiffany	17	District Administrator	Phd	Guidance and Counseling	7/1/2023
Executive Director of Research Assessment Accountability	Joyner	Veronica	19	Director Research Assessment & Accountability	MA	Research, Assessment, and Accountability	7/1/2023
Director of Compensation	Hill	Annaluz	22	Administrator Human Resources	MA	Compensation	7/1/2023
Director of Facilities & Maintenance Operations	Lee	Edmund	19	Maintennace Coodinator	BS	Facilities & Maintenance Operations	6/19/2023
Director of Grant Development & Management	Nelson-Fluker	Shermika	20	Grant Development Administrator	MS	Grant Development and Management	8/7/2023
Director of Human Resources Systems	Forte	Eboney	18	System Analyst Human Resources	PHD	Human Resources	7/1/2023



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Budget Transfers and Amendments to the 2023-2024 General Fund

Agenda Section: Consent Agenda

Administrator Responsible: Ms. Elisa Cordova-Long
Executive Director of Budget

Board Goal Objective:

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Shown are the transfers and amendments proposed for approval and their respective impacts on the General Fund.

This agenda item was reviewed during the Finance, Facilities and Operations Committee Meeting on September 12, 2023.

Administrative Recommendations:

Provided for your consideration.



**BUDGET TRANSFERS AND AMENDMENTS
FOR THE GENERAL FUND
FISCAL YEAR 2023-2024
September 26, 2023**

REVENUES:

	Original Budget	Revised Budget	Current Transfers Requested	Current Amendments Requested	Proposed Amended Budget
57 Local Revenue	\$ 250,595,728	\$ 250,595,728	\$ -	\$ -	\$ 250,595,728
58 State Revenue	249,979,254	249,979,254			249,979,254
59 Federal Revenue	13,000,000	13,000,000			13,000,000
Total Revenues	\$ 513,574,982	\$ 513,574,982	\$ -	\$ -	\$ 513,574,982

EXPENDITURES:

11 Instruction	\$ 341,690,230	\$ 341,702,968	\$ (26,401)	\$ -	\$ 341,676,567
12 Instructional Resources and Media Services	8,637,004	8,637,004	2,334		8,639,338
13 Curriculum Development and Instructional Staff Development	15,023,073	15,023,073	3,375		15,026,448
21 Instructional Leadership	9,398,556	9,425,021	(5,375)		9,419,646
23 School Leadership	34,656,420	34,656,948	27,567		34,684,515
31 Guidance, Counseling and Evaluation	28,145,340	28,145,340			28,145,340
32 Social Work Services	529,896	529,896			529,896
33 Health Services	8,905,602	8,905,602			8,905,602
34 Student Transportation	19,751,821	19,751,821			19,751,821
35 Food Service	300,000	300,000			300,000
36 Extracurricular Activities	13,334,703	13,334,703			13,334,703
41 General Administration	20,719,368	20,719,368			20,719,368
51 Facilities Maintenance & Operations	51,582,367	53,004,998			53,004,998
52 Security and Monitoring Services	11,364,841	11,459,116	(1,500)		11,457,616
53 Data Processing Services	15,704,807	15,704,807			15,704,807
61 Community Services	1,772,260	1,772,260			1,772,260
71 Debt Service - Principal on Long-Term Debt	751,097	751,097			751,097
72 Debt Service Interest on Long-Term Debt					-
73 Bond Issuance Cost and Fees					-
81 Facilities Acquisition and Construction					-
95 Juvenile Justice Program	36,000	36,000			36,000
99 Other Intergovernmental Charges	1,057,993	1,057,993			1,057,993
Total Expenditures	\$ 583,361,378	\$ 584,918,015	\$ -	\$ -	\$ 584,918,015
Excess(Deficiency) Revenues Over(Under) Expenditures	\$ (69,786,396)	\$ (71,343,033)	\$ -	\$ -	\$ (71,343,033)
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -
Other Financing Uses	\$ -	\$ -	\$ -	\$ (5,309,900)	\$ (5,309,900)
Net Change in Fund Balance	\$ (69,786,396)	\$ (71,343,033)	\$ -	\$ (5,309,900)	\$ (76,652,933)



**DETAIL OF BUDGET TRANSFERS AND AMENDMENTS
FOR THE GENERAL FUND
FISCAL YEAR 2023-2024
September 26, 2023**

Budget Transfers

Expenditures

	Increase	Decrease	Net
11 Instruction	\$ -	\$ 26,401	\$ (26,401)
12 Instructional Resources and Media Services	2,334		2,334
13 Curriculum Development and Instructional Staff Development	3,375		3,375
21 Instructional Leadership		5,375	(5,375)
23 School Leadership	29,901	2,334	27,567
52 Security and Monitoring Services		1,500	(1,500)
Total Expenditures	\$ 35,610	\$ 35,610	\$ -

Notes: Budget neutral transfers to realign expenditures.

Other Financing Sources (Uses)

	Increase	Decrease	Net
Other Resources	\$ -	\$ -	\$ -
Other Financing Uses		5,309,900	(5,309,900)
Total Other Financing Sources (Uses)	\$ -	\$ 5,309,900	\$ (5,309,900)

Notes: Transfer out to Fund 651 for the SECO Loan.



Garland Independent School District Board of Trustees

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Recommendation for Salary Schedule Addendum to 2023-2024 Salary Schedules

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Gradyne E. Brown
Assistant Superintendent, Human Resources

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #2 – Fiscal Responsibility

Ratings inputted for the Measured Analysis Goals are only a point of reference for trustee rating as each board member has the autonomy to change the rating. Measured Analysis Ratings will follow the state accountability factors for rounding.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

The position title for Title IX Administrator and job description has been updated to Administrator Title IX Coordinator and now reflects a job that falls into pay grade 109.

This agenda item will be presented to the Finance, Facilities and Operations Committee for review on September 12, 2023.

Administrative Recommendations:

Administration recommends approval.

Current Paygrade

PG 108

Daily	\$390.29	\$469.27	\$548.25	\$9.39
217 Days	84,693	101,832	118,970	2,038
225 Days	87,815	105,586	123,356	2,113
226 Days	88,206	106,055	123,905	2,122

New Paygrade

PG 109

Daily	\$418.00	\$502.59	\$587.18	\$10.05
217 Days	90,706	109,062	127,418	2,181
225 Days	94,050	113,083	132,116	2,261
226 Days	94,468	113,585	132,703	2,271



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Metal Detectors
One (1) Year

Agenda Section: Consent Agenda

Administrator Responsible: Mr. Mark Quinn
Director of Security

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel

Summary/Background Information:

Shown is the recommendation of the bids for metal detectors for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Garrett Metal Detectors

The estimated total amount of the bid is not to exceed \$250,000. Potential funding is indicated below.

Title IV, Part A Subpart 1 (CFDA 84.424A) (290) - 80%
General Fund (199) - 20%

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Metal Detectors** from the company or companies listed below provides the best value to the Garland Independent School District.

Garrett Metal Detectors

NOT TO EXCEED AMOUNT:

\$250,000

Procurement Method:	Cooperative Purchase Contract EPCNT	
Contract Number:	13-24	
Contract Term:	One (1) year	
Potential Funding Source:	290 Title IV, Part A Subpart 1 (CFDA 84.424A)	80%
	199 General Fund	20%



Mark A. Booker
Executive Director of Purchasing



Mark Quinn
Director of Security

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 08:57 CDT)

Darrell Dodds
Chief Financial Officer



Date: July 25, 2023

To: Mark A. Booker, Executive Director of Purchasing

From: Michael Pierce, Coordinator Security Systems

RE: Recommendation to Award Contract 13-24 Metal Detectors

Action Required

New Award

Material/Service

Metal detector bundles (portable walk-through metal detector, casters, and handheld metal detecting wand).

Purpose

Metal detectors provide the campus with an essential tool to screen individuals that may be carrying weapons or contraband that contain metallic components. Metal detection can be used regularly, randomly, or episodically, e.g., when crises arise, such as social media threats, etc.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Recommended Amount

\$250,000 – 290 Title IV, Part A Subpart 1 (CFDA 84.42A) 80% and 199 General Fund 20%



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Miscellaneous Refrigerated Frozen, Dry Staple Foods and Disposable Products for Student Nutrition Services (SNS)
One (1) Year

Agenda Section: Consent Agenda

Administrator Responsible: Ms. Jennifer Miller
Director of Student Nutrition Services

Board Goal Objective:
Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel

Summary/Background Information:

Shown is the recommendation of the bids for miscellaneous refrigerated frozen, dry staple foods and disposable products for student nutrition services (SNS) for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

See Attached List

The estimated total amount of the bid is not to exceed \$1,500,000. Bid tab sheets will be provided under separate cover. Potential funding is indicated below.

National School Breakfast and Lunch Program (240)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

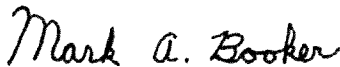
It is the administration's recommendation that the offer(s) for **Miscellaneous Refrigerated Frozen, Dry Staple Foods and Disposable Products for Student Nutrition Services (SNS)** from the company or companies listed below provides the best value to the Garland Independent School District.

See Attached List

NOT TO EXCEED AMOUNT:

Confidential Information

Procurement Method:	Request for Proposal
Contract Number:	17-24-01
Contract Term:	One (1) year
Potential Funding Source:	240 National School Breakfast and Lunch Program



Mark A. Booker
Executive Director of Purchasing



Jennifer Miller
Director of Student Nutrition Services

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 13:49 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: July 12, 2023

To: Yanet Franco, Buyer

From: Craig Hempel, Assistant Director of Nutrition and Menu Operations

RE: Recommendation to Award RFP 17-24-01 Miscellaneous Refrigerated Frozen, Dry Staple Foods and Disposable Products for Student Nutrition Services (SNS)

Action Required

New Award

Material/Service

Miscellaneous Refrigerated Frozen, Dry Staple Foods and Disposable Products for Student Nutrition Services (SNS)

Purpose

Provide food and disposable products for the National School Breakfast and Lunch Program.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Recommended Amount

Confidential Information – 240 National School Breakfast and Lunch Program

BID TABULATION GARLAND INDEPENDENT SCHOOL DISTRICT

Auction Title 17-24-01 Miscellaneous Refrigerated Frozen, Dry Staple Foods and Disposable Products for Student Nutrition Services (SNS)	Bid Rfq Number 82547
--	----------------------------

1NL - Not Low when unit price is calculated
 3TQ - Taste quality of product unacceptable
 9PS - Failed to provide product sample
 NA - No Award recommended

***CONFIDENTIAL**

Ln #	Award (Y/N)	Reason	Item Description	Quantity	UOM	Supplier	Price	Extended Price
1		NA	BEEF, RAW, FINE GROUND 85/15, FROZEN, 4/10#/CS	500	CS	WEDGE SUPPLY INC	0.01	5.00
2	N N Y	1NL 1NL	BURGER PATTY, BLACK BEAN, PLANT-BASED, NO ANIMAL PRODUCTS, PROVIDES 2 OZ MEAT ALTERNATIVE, CN LABEL	100	CS	WEDGE SUPPLY INC *BRAUN BEEF CO INC *THE MASTERS DISTRIBUTION SYSTEMS GOODMAN FOOD PRODUCTS	0.01 99.70	1.00 9,970.00
3	Y		CHICKEN, PULLED, LOW SODIUM, FULLY COOKED, MUST BE CN LABELED	200	CS	WEDGE SUPPLY INC TYSON PREPARED FOODS INC INTERNATIONAL FOODS SOLUTIONS INC	0.01 36.41 177.07	2.00 7,282.00 35,414.00
4	Y Y-ALT		CROISSANT, WHOLE GRAIN RICH, SLICED, MUST CREDIT 2 OZ GRAIN	500	CS	WEDGE SUPPLY INC *THE MASTERS DISTRIBUTION SYSTEMS *BRAUN BEEF CO INC STERLING BV INC	0.01 69.00	5.00 34,500.00
5	Y		DOUGH PUCK, 5" WHOLE GRAIN, PROOF & BAKE, MUST OFFER 2 GRAIN	200	CS	WEDGE SUPPLY INC RICH PRODUCTS CORPORATION *BRAUN BEEF CO INC *THE MASTERS DISTRIBUTION SYSTEMS	0.01 39.95 	2.00 7,990.00
6	Y		GUACAMOLE, IW, 2 OZ PORTION, MUST CREDIT 1/8 VEGETABLE	200	CS	WEDGE SUPPLY INC J R SIMPLOT COMPANY	0.01 14.95	2.00 2,990.00
7	Y		JUICE CUP, FROZEN, MUST CREDIT AS A HALF CUP FRUIT OR VEGETABLE, VARIETY FLAVORS	4,000	CS	WEDGE SUPPLY INC *THE MASTERS DISTRIBUTION SYSTEMS S R ROSATI INC *BRAUN BEEF CO INC *DOLE PACKAGED FOODS LLC	0.01 31.00 	40.00 124,000.00
8	Y		PEAS, GREEN, NO SALT ADDED, 20LB/CS	500	CS	WEDGE SUPPLY INC J R SIMPLOT COMPANY *BRAUN BEEF CO INC	0.01 24.60 	5.00 12,300.00
9	N N Y	3TQ 3TQ	PRETZEL, SOFT, 51% WHOLE GRAIN RICH, 65 GRAMS OR LESS SODIUM, BULK, OPTIONAL SALT TOPPING, MUST CREDIT AS A 2 GRAIN	100	CS	WEDGE SUPPLY INC *BRAUN BEEF CO INC *THE MASTERS DISTRIBUTION SYSTEMS JTM PROVISIONS CO INC	0.01 47.86	1.00 4,786.00
10			SAUSAGE ROLL, BREAKFAST, INDIVIDUALLY WRAPPED IN OVENABLE WRAP, 2 OZ, SMOKED CHICKEN AND BEEF KNOCKWURST WRAPPED IN 51% WHOLE GRAIN DOUGH AND BAKED, 136/CASE #4289B	1,500	CS	WEDGE SUPPLY INC	0.01	15.00
11	Y		SAUSAGE ROLL, BREAKFAST, BULK, KNOCKWURST WRAPPED IN 51% WHOLE GRAIN DOUGH AND BAKED, LOW SODIUM, 2.5 OZ, DOUBLE B #4086 OR EQUAL	500	CS	WEDGE SUPPLY INC LECHI FOOD CORPORATION	0.01 33.00	5.00 16,500.00
12	Y		STRAWBERRIES, NO SUGAR ADDED, SLICED, FROZEN, GRADE A, FANCY, USUAGE DEPENDS ON USDA ALLOCATION, 6/6.5#/CS	500	CS	WEDGE SUPPLY INC DOLE PACKAGED FOODS LLC *THE MASTERS DISTRIBUTION SYSTEMS J R SIMPLOT COMPANY *BRAUN BEEF CO INC	0.01 76.73 	5.00 38,365.00
13	Y		TORNADO, LUNCH, SOUTHWEST, STUFFED, MUST MEET 1 MEAT 1 GRAIN	1,000	CS	WEDGE SUPPLY INC *THE MASTERS DISTRIBUTION SYSTEMS	0.01 	10.00
14	Y		TORTILLA, 6" CORN, FROZEN, MUST CONTRIBUTE 1 OZ WHOLEGRAIN	400	CS	WEDGE SUPPLY INC *THE MASTERS DISTRIBUTION SYSTEMS TYSON PREPARED FOODS INC	0.01 25.50	4.00 10,200.00

The District solicited 454 suppliers and received 16 responses.

BID TABULATION GARLAND INDEPENDENT SCHOOL DISTRICT

Ln #	Award (Y/N)	Reason	Item Description	Quantity	UOM	Supplier	Price	Extended Price
15	N Y	1NL	BEAN DIP, IW, SHELF STABLE, MUST CREDIT 1M/MA OR 1/4 LEGUME	300	CS	WEDGE SUPPLY INC *THE MASTERS DISTRIBUTION SYSTEMS NATIONAL FOOD GROUP INC	0.01	3.00
16		NA	HONEY, 100% PURE, US GRADE A, PACKED 8 1/2	400	CS	WEDGE SUPPLY INC	0.01	4.00
17	N Y	9PS	PASTE, TOMATO, 12 OZ CAN	150	CS	WEDGE SUPPLY INC *BRAUN BEEF CO INC CALFED FINANCIAL CORPORATION *THE MASTERS DISTRIBUTION SYSTEMS	0.01	1.50
18	Y		PEPPER, CAYENNE, GROUND, 16 OZ	40	CS	WEDGE SUPPLY INC THE MASTERS DISTRIBUTION SYSTEMS	0.01	0.40
19		NA	SALAD OIL, VEGETABLE	100	CS	WEDGE SUPPLY INC	0.01	1.00
20		NA	SALSA, HABANERO PEPPER, 250MG/SVG OR LESS	60	CS	WEDGE SUPPLY INC	0.01	0.60
21	Y		SAUCE, SRIRACHA HOT CHILI. 500/7g PACKETS/CASE.	200	CS	WEDGE SUPPLY INC THE MASTERS DISTRIBUTION SYSTEMS	0.01	2.00
22	Y		SAUCE HOT, VALENTINA PORTION PACKETS, .25 OZ, 200/CS OR SIMILAR	250	CS	WEDGE SUPPLY INC THE MASTERS DISTRIBUTION SYSTEMS	0.01	2.50
23	Y		SOUP, TOMATO, LOW SODIUM	300	CS	WEDGE SUPPLY INC BRAUN BEEF CO INC *THE MASTERS DISTRIBUTION SYSTEMS	0.01	3.00
24	Y		SPICE, DICED CHIPOTLE, IN ADOBO, 24/7OZ/CS OR SIMILAR	80	CS	WEDGE SUPPLY INC THE MASTERS DISTRIBUTION SYSTEMS	0.01	0.80
25		NA	SPICE, SALT, KOSHER, TABLE, 24/26 OZ/CS	100	CS	WEDGE SUPPLY INC	0.01	1.00
26		NA	SUGAR BROWN, 10/2# BAG	100	CS	WEDGE SUPPLY INC	0.01	1.00
27		NA	SUGAR, GRANULATED, P.C., 2.8 GR., 2000/CS	100	CS	WEDGE SUPPLY INC	0.01	1.00
28		NA	SUGAR POWDERED 25#	200	CS	WEDGE SUPPLY INC	0.01	2.00
29		NA	SUGAR WHITE 25#	100	CS	WEDGE SUPPLY INC	0.01	1.00
30	Y		SUNFLOWER KERNEL, FLAVOR VARIETY, MUST CREDIT AS 1M/M ALTERNATE, IW	300	CS	WEDGE SUPPLY INC THE MASTERS DISTRIBUTION SYSTEMS *NATIONAL FOOD GROUP INC	0.01	3.00
31	N Y	9PS	TOMATO & GREEN CHILES, DICED, CANNED	100	CS	WEDGE SUPPLY INC *BRAUN BEEF CO INC CALFED FINANCIAL CORPORATION	0.01	1.00
32	Y		YOGURT, SHELF-STABLE, VARIETY OF FLAVORS, NO MORE THAN 23G SUGAR/ 6OZ	500	CS	WEDGE SUPPLY INC THE MASTERS DISTRIBUTION SYSTEMS	0.01	5.00
33	Y		GLOVES, UNLINED NITRILE, 22 MIL PALM THICKNESS, 18" LONG ELBOW LENGTH, RAISED DIAMOND GRIP, MEDIUM, ONE PAIR PER BAG, SAFETY ZONE #GNGU OR EQUAL	200	EA	WEDGE SUPPLY INC	10.70	2,140.00
34	Y		GLOVES, UNLINED NITRILE, 22 MIL PALM THICKNESS,	150	EA	WEDGE SUPPLY INC	10.70	1,605.00
35	Y		GLOVES, UNLINED NITRILE, 22 MIL PALM THICKNESS, 18" LONG ELBOW LENGTH, RAISED DIAMOND GRIP, X-Large, ONE PAIR PER BAG, SAFETY ZONE #GNGU OR EQUAL	100	EA	WEDGE SUPPLY INC	10.70	1,070.00
36		NA	Bags, Cold, Wicketed, to be used on EPAC Bagging System. Bags are designed to tape seal on EPAC + Bag Sealer. Use to package 5" cookie, cut fruit & vegetables, cantalope or watermelon slice. 5.25" X 10.5" Approved Brand - Ekon O Pac # CD59NV or equal. Submit Sample.	85	CS	WEDGE SUPPLY INC	0.01	0.85
37		NA	Bags, Cold, Wicketed, to be used on EPAC Bagging System. Bags are designed to tape seal on EPAC + Bag Sealer. Use to package sack lunch. 10" X 15" Approved Brand - Ekon O Pac # CD1015NV or equal. Submit Sample.	75	CS	WEDGE SUPPLY INC	0.01	0.75
38		NA	Bags Sealing Tape, Cold Poly Tape 3/8 wide X 180 yards long. Please bid all available colors. Approved Brand - Ekon O Pac # 1402 list color. Submit Sample of each color.	50	CS	WEDGE SUPPLY INC	0.01	0.50
39		NA	Bagging System + EPAC Equipment, Bagging system includes EPAC + Bag Sealer and EPAC + Bag Stand. Approved Brand - Ekon O Pac EPAC + System or equal. Submit Sample.	100	EA	WEDGE SUPPLY INC	0.01	1.00
40		NA	8X10 HOT PADS, POLY-COTTON W/ VAPOR GUARD SQUARE WITH POCKET, OR SIMILAR	800	EA	WEDGE SUPPLY INC	0.01	8.00
41	Y		LID FLAT, 12/16 OZ X-SLOT, 1000/CS, MUST FIT 12/16 OZ CUP. CLEAR PLASTIC. SUBMIT SAMPLE. DART # 662TS OR SIMILAR	200	CS	INFINITY SUPPLY AND SERVICE INCORPORATED WEDGE SUPPLY INC	40.54 44.26	8,108.00 8,852.00

The District solicited 454 suppliers and received 16 responses.



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Toilet Tissue Paper
Towels - Warehoused
One (1) Year

Agenda Section: Consent Agenda

Administrator Responsible: Mr. Frank Bayardo
Director of Maintenance

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel

Summary/Background Information:

Shown is the recommendation of the bids for toilet tissue and paper towels - warehoused for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Unisource Worldwide Inc a Veritive Company

The estimated total amount of the bid is not to exceed \$125,000. Bid tab sheets will be provided under separate cover. Potential funding is indicated below.

General Fund (199)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Toilet Tissue and Paper Towels - Warehoused** from the company or companies listed below provides the best value to the Garland Independent School District.

Unisource Worldwide Inc a Veritive Company

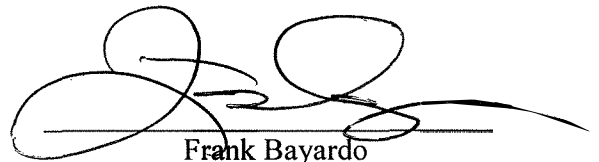
NOT TO EXCEED AMOUNT:

Confidential Information

Procurement Method:	Request for Proposal
Contract Number:	65-23
Contract Term:	One (1) year
Potential Funding Source:	199 General Fund



Mark A. Booker
Executive Director of Purchasing



Frank Bayardo
Director of Maintenance

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 13:49 CDT)

Darrell Dodds
Chief Financial Officer



Date: August 10, 2023

To: Mayte Martinez, Assistant Director of Purchasing

From: Frank Bayardo, Assistant Director of Custodial Operations

RE: Recommendation to Award RFP 65-23 Toilet Tissue and Paper Towels-
Warehoused

Action Required

Award

Material/Service

Custodial Equipment and Supplies/Warehouse

Purpose

Custodial use

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5– District Management

The superintendent demonstrates effective planning and management of the district administration, finance, operations and personnel.

Recommended Amount

Confidential Information- 199 General Fund

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Bid Rfq Num: 86546	Auction Title 65-23 Toilet Tissue and Paper Towels - Warehoused
-----------------------	--

*CONFIDENTIAL

Ln #	Award (Y/N)	Reason	Item Description	Quantity	UOM	Supplier	Price	Extended Price
1	N		JRT TOILET TISSUE, NON-PERFORATED, 1-PLY, UNSCENTED, WHITE JUMBO ROLL TOILET PAPER, 3.55" X 2,000', 12 ROLLS PER CASE, Meets EPA minimum standards and is FSC and Eco Logo certified, Ideal balance of strength, absorbency and economy, Bleaching agent used in pulp/paper production, if necessary, must not contain chlorine. Surfactant used in pulp/paper production, if necessary, must be biodegradable, big rolls are compatible with most universal JRT tissue dispensers	800	CS	CENTRAL POLY-BAG CORPORATION	40.00	32,000.00
	N			800	CS	EMPIRE PAPER COMPANY	36.51	29,208.00
	N			800	CS	POLLOCK PAPER DISTRIBUTORS	56.03	44,824.00
	N			800	CS	ODP BUSINESS SOLUTIONS LLC	61.17	48,936.00
	N			800	CS	*MAXARI		
	Y			800	CS	UNISOURCE WORLDWIDE INC A VERITIV COMPANY	30.40	24,320.00
	N			800	CS	*COMPETITIVE CHOICE		
	Y			800	CS	WEDGE SUPPLY INC	25.12	20,096.00
2	N		TOILET TISSUE, 1 PLY, WHITE, 4.4" x 3.8", 1000 SHEETS PER ROLL, 96/ROLL CASE (INTERNAL ITEM #051600)	800	CS	CENTRAL POLY-BAG CORPORATION	55.00	44,000.00
	N			800	CS	EMPIRE PAPER COMPANY	62.31	49,848.00
	N			800	CS	ODP BUSINESS SOLUTIONS LLC	88.18	70,544.00
	N			800	CS	POLLOCK PAPER DISTRIBUTORS	55.28	44,224.00
	N			800	CS	*MAXARI		
	N			800	CS	*COMPETITIVE CHOICE		
	N			800	CS	SAFEWAY SUPPLY INCORPORATED	48.50	38,800.00
	N			800	CS	WEDGE SUPPLY INC	0.01	8.00
3	N		TOILET TISSUE, 2 PLY, WHITE, 4.5" X 3.6", 500 SHEETS PER ROLL, 96/ROLLS/CASE, CASE WEIGHT OF 35 LBS	800	CS	CENTRAL POLY-BAG CORPORATION	54.00	43,200.00
	N			800	CS	EMPIRE PAPER COMPANY	51.51	41,208.00
	N			800	CS	POLLOCK PAPER DISTRIBUTORS	46.31	37,048.00
	N			800	CS	ODP BUSINESS SOLUTIONS LLC	71.33	57,064.00
	N			800	CS	UNISOURCE WORLDWIDE INC A VERITIV COMPANY	55.39	44,312.00
	N			800	CS	*MAXARI		
	N			800	CS	*COMPETITIVE CHOICE		
	N			800	CS	SAFEWAY SUPPLY INCORPORATED	43.15	34,520.00
4	N		PAPER TOWELS, ROLL, 1 PLY, NATURAL, 7.875" X 800', 6/ROLLS/CS, GP#RK323X OR EQUAL (INTERNAL ITEM #051603)	3,200	CS	CENTRAL POLY-BAG CORPORATION	31.00	99,200.00
	N			3,200	CS	EMPIRE PAPER COMPANY	28.36	90,752.00
	N			3,200	CS	INFINITY SUPPLY AND SERVICE INCORPORATED	24.95	79,840.00
	N			3,200	CS	POLLOCK PAPER DISTRIBUTORS	24.39	78,048.00
	N			3,200	CS	ODP BUSINESS SOLUTIONS LLC	27.33	87,456.00
	N			3,200	CS	*MAXARI		
	N			3,200	CS			

PRIMARY

The District solicited 214 suppliers and received 13 responses.

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Ln #	Award (Y/N)	Reason	Item Description	Quantity	UOM	Supplier	Price	Extended Price	
	Y			3,200	CS	UNISOURCE WORLDWIDE INC A VERITIV COMPANY	21.47	68,704.00	PRIMARY
	N			3,200	CS	*COMPETITIVE CHOICE			
	N			3,200	CS	SAFEWAY SUPPLY INCORPORATED	24.30	77,760.00	
	Y			3,200	CS	WEDGE SUPPLY INC	22.77	72,864.00	
5	N		TOWEL DISPENSER, UNIVERSAL, ADA COMPLIANT, LEVER ACTION (INTERNAL ITEM #051616)	500	EA	EMPIRE PAPER COMPANY	61.23	30,615.00	PRIMARY
	N			500	EA	INFINITY SUPPLY AND SERVICE INCORPORATED	53.71	26,855.00	
	N			500	EA	ODP BUSINESS SOLUTIONS LLC	0.02	10.00	
	N			500	EA	POLLOCK PAPER DISTRIBUTORS	48.55	24,275.00	
	Y			500	EA	UNISOURCE WORLDWIDE INC A VERITIV COMPANY	50.35	25,175.00	
	N			500	EA	SAFEWAY SUPPLY INCORPORATED	43.50	21,750.00	
	Y			500	EA	WEDGE SUPPLY INC	0.01	5.00	
6	N		HAND TOWEL, MULTIFOLD, 1 PLY, NATURAL, 9.125" X 9.5", 250 TOWELS PER PAK, 12/PAKS/CS (INTERNAL ITEM #051606)	1,200	CS	CENTRAL POLY-BAG CORPORATION	26.50	31,800.00	
	N			1,200	CS	EMPIRE PAPER COMPANY	23.27	27,924.00	
	N			1,200	CS	POLLOCK PAPER DISTRIBUTORS	20.00	24,000.00	
	N			1,200	CS	ODP BUSINESS SOLUTIONS LLC	28.52	34,224.00	
	N			1,200	CS	*MAXARI			
	N			1,200	CS	UNISOURCE WORLDWIDE INC A VERITIV COMPANY	18.80	22,560.00	
	N			1,200	CS	*COMPETITIVE CHOICE			
	N			1,200	CS	SAFEWAY SUPPLY INCORPORATED	21.45	25,740.00	
	N			1,200	CS	WEDGE SUPPLY INC	22.20	26,640.00	
	N			1,200	CS				
7	N		NAPKIN SANITARY, #4, 250 per case	30	CS	CENTRAL POLY-BAG CORPORATION	89.00	2,670.00	
	N			30	CS	EMPIRE PAPER COMPANY	45.52	1,365.60	
	N			30	CS	ODP BUSINESS SOLUTIONS LLC	71.05	2,131.50	
	N			30	CS	POLLOCK PAPER DISTRIBUTORS	52.64	1,579.20	
	N			30	CS	*COMPETITIVE CHOICE			
	N			30	CS	PYRAMID SCHOOL PRODUCTS	48.99	1,469.70	
	N			30	CS	WEDGE SUPPLY INC	55.63	1,668.90	

The District solicited 214 suppliers and received 13 responses.



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Custodial Supplies-Hand Soap and Sanitizer
One (1) Year

Agenda Section: Consent Agenda

Administrator Responsible: Mr. Frank Bayardo
Director of Maintenance

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel

Summary/Background Information:

Shown is the recommendation of the bids for custodial supplies-hand soap and sanitizer for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Empire Paper Company

The estimated total amount of the bid is not to exceed \$150,000. Potential funding is indicated below.

General Fund (199)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

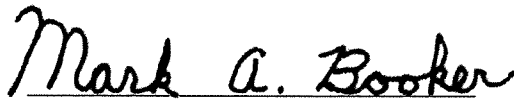
It is the administration's recommendation that the offer(s) for **Custodial Supplies- Hand Soap and Sanitizer** from the company or companies listed below provides the best value to the Garland Independent School District.

Empire Paper Company

NOT TO EXCEED AMOUNT:

\$150,000

Procurement Method:	Cooperative Purchase Contract Buyboard
Contract Number:	175-24
Contract Term:	One (1) year
Potential Funding Source:	199 General Fund



Mark A. Booker
Executive Director of Purchasing



Frank Bayardo
Director of Maintenance

Attest:

I have examined the information provided by staff in recommending the award above.


Darrell Dodds (Sep 1, 2023 08:57 CDT)

Darrell Dodds
Chief Financial Officer



Date: August 16, 2023

To: Mayte Martinez, Assistant Director of Purchasing

From: Frank Bayardo, Assistant Director of Custodial Operations

RE: Recommendation to Award Contract 175-24 Custodial Suppliers- Hand Soap and Sanitizer

Action Required

New Award

Material/Service

Custodial Supplies/Warehouse

Purpose

Custodial use

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5– District Management

The superintendent demonstrates effective planning and management of the district administration, finance, operations and personnel.

Recommended Amount

\$150,000 – 199 General Fund



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of HVAC Control Maintenance, Services, Repairs and Replacement One (1) Year with Four (4) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Mr. Frank Bayardo
Director of Maintenance

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel

Summary/Background Information:

Shown is the recommendation of the bids for HVAC control maintenance, services, repairs and replacement for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Core Controls
Logical Solutions Incorporated
TD Industries, Inc.

The estimated total amount of the bid is not to exceed \$5,000,000. Potential funding is indicated below.

Bonds Series 2023 (683)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

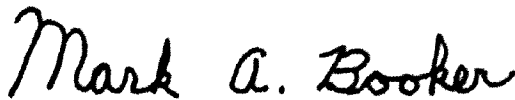
It is the administration's recommendation that the offer(s) for **HVAC Control Maintenance, Services, Repairs and Replacement** from the company or companies listed below provides the best value to the Garland Independent School District.

Core Controls
Logical Solutions Incorporated
TD Industries, Inc.

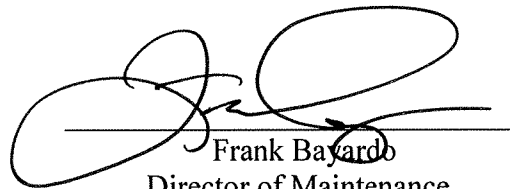
NOT TO EXCEED AMOUNT:

\$5,000,000

Procurement Method:	Request for Proposal
Contract Number:	214-23-09
Contract Term:	One (1) year with four (4) annual renewal options.
Potential Funding Source:	683 Bond Series 2023



Mark A. Booker
Executive Director of Purchasing



Frank Bayardo
Director of Maintenance

Attest:

I have examined the information provided by staff in recommending the award above.


Darrell Dodds (Sep 1, 2023 08:57 CDT)

Darrell Dodds
Chief Financial Officer



Date: July 28, 2023

To: Mark A. Booker, Executive Director of Purchasing

From: Edmund Lee, Director Facilities and Maintenance Business Operations

RE: Recommendation to Award RFP 214-23-09 HVAC Control Maintenance, Services, Repairs and Replacement

Action Required

New award

Material/Service

HVAC controls and building automation services, repair and replacement.

Purpose

The following agreement will provide contract services, repair and upgrades for building automation systems district wide. The agreement will be use to address HVAC equipment upgrades and support the bond 2023 project initiatives.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Recommended Amount

\$5,000,000 – 683 Bond Series 2023

**RFP 214-23-09 HVAC CONTROL
MAINTENANCE, SERVICES,
REPAIRS AND REPLACEMENT**

COMPANY:	TD INDUSTRIES		CORE CONTROLS		LOGICAL SOLUTION INC.	
Part 1, Annual Server Inspection, Maintenance, Updates and Support:	Price per Year		Price per Year		Price Per Year	
Web Controller/Server - Consists of Distech, Siemens, Automated Logic, Delta BAS systems and software	\$80,795.00		\$1,430,200 (see compliance form)		\$5,446.00	
N4 Consist of JACE controllers operating Niagara software	\$161,227.00		N/A		\$38,992.00	
Part 2, As Needed, BAS System Service and Support	Regular work hours (Monday to Friday, 8:00 AM to 5:00 PM)	After Hours	Regular work hours (Monday to Friday, 8:00 AM to 5:00 PM)	After Hours	Regular work hours (Monday to Friday, 8:00 AM to 5:00 PM)	After Hours
On-Site Technician	\$140.00/HR	\$210.00/HR	\$110/HR	\$165/HR	\$140/HR	\$194/HR
On-Site Programmer	\$140.00/HR	\$210.00/HR	\$165/HR	\$250/HR	\$140/HR	\$194/HR
Telephone Support	\$140.00/HR	\$210.00/HR	\$150/HR	\$225/HR	Complimentary/HR	Complimentary/HR
Truck and Mobilization Fees	\$80.00 Per Trip	\$80.00 Per Trip	\$80	\$80	N/A	N/A
Materials						
Percent Discount off List Price	50%		44%	SEE MATERIAL PRICING SHEET	50%	
Part 3-BAS Preventive Maintenance	Annual Fixed Price		Annual Fixed Price		Annual Fixed Price	
Web Controller/Server- Consists of Automated Logic, Delta BAS systems and software	\$14,400/YR		\$2,520,000/YR	SEE COMPLIANCE FORM	\$16,670/YR	
4 Consist of JACE controllers operating Niagara software	N/A/YR		N/A YR		\$20,517/YR	
Part 4-Projects (Construction) Capital Improvement (Bond) or other	Regular work hours (Monday to Friday, 8:00 AM to 5:00 PM)	After Hours: Overtime	Regular work hours (Monday to Friday, 8:00 AM to 5:00 PM)	After Hours: Overtime	Regular work hours (Monday to Friday, 8:00 AM to 5:00 PM)	After Hours: Overtime
On-Site Technician	\$140/HR	\$210.00/HR	\$110/HR	\$165/HR	\$140/HR	\$194/HR
On-Site Programmer	\$140/HR	\$210.00/HR	\$165/HR	\$250/HR	\$140/HR	\$194/HR
Telephone Support	\$140/HR	\$210.00/HR	\$150/HR	\$225/HR	Complimentary/HR	Complimentary/HR
Truck and Mobilization Fees	\$80/Trip	\$80/Trip	\$80	\$80	N/A	N/A
BAS Supported:	Distech, Siemens, Tridium		Automated Logic and Carrier I-Vu Pro - See Compliance Form for both		Automated Logic	



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Apple Equipment,
Software and Peripherals
One (1) Year with Four (4) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Mr. Matt Yeager
Executive Technology Officer

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Summary/Background Information:

Shown is the recommendation of the bids for apple equipment, software and peripherals for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Apple Computer Inc

The estimated total amount of the bid is not to exceed \$1,200,000. Potential funding is indicated below.

General Fund (199)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

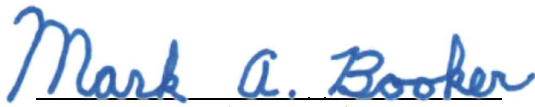
It is the administration's recommendation that the offer(s) for **Apple Equipment, Software and Peripherals** from the company or companies listed below provides the best value to the Garland Independent School District.

Apple Computer Inc

NOT TO EXCEED AMOUNT:

\$1,200,000

Procurement Method:	Cooperative Purchase Contract Choice Partners
Contract Number:	286-24
Contract Term:	One (1) year with four (4) annual renewal options.
Potential Funding Source:	199 General Fund



Mark A. Booker
Executive Director of Purchasing


Matthew Yeager (Aug 25, 2023 10:04 CDT)

Matt Yeager
Executive Technology Officer

Attest:

I have examined the information provided by staff in recommending the award above.


Darrell Dodds (Sep 1, 2023 08:57 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

DATE: July 21, 2023

TO: Mayte Martinez, Assistant Director Purchasing

FROM: Matt Yeager, Assistant Superintendent of Technology

RE: Recommendation to Award 286-24 Apple Equipment,
Software and Peripherals

Action Required

New Award

Material/Service

Apple devices, peripherals, and software

Purpose

District-wide purchases include Apple devices and peripherals for current program initiatives, campus-initiated purchases, repair of devices, iOS management software for mobile devices, and other costs related to the Apple ecosystem.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Recommended Amount

\$ 1,200,000 – 199 - General Fund



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Instructional Material and Equipment for Math
One (1) Year with Four (4) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Jason Adams
Chief Academic Officer

Board Goal Objective:

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Summary/Background Information:

Shown is the recommendation of the bids for instructional material and equipment for math for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Hand2mind, Inc
Lakeshore Learning Materials LLC

The estimated total amount of the bid is not to exceed \$100,000. Potential funding is indicated below.

General Fund (199)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Instructional Material and Equipment for Math** from the company or companies listed below provides the best value to the Garland Independent School District.

Hand2mind, Inc
Lakeshore Learning Materials LLC

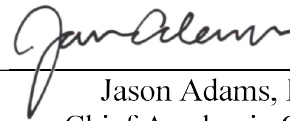
NOT TO EXCEED AMOUNT:

\$100,000

Procurement Method:	Interlocal Contract Buyboard
Contract Number:	302-24
Contract Term:	One (1) year with four (4) annual renewal options.
Potential Funding Source:	199 General Fund



Mark A. Booker
Executive Director of Purchasing



Jason Adams, Ed.D.
Chief Academic Officer

Attest:

I have examined the information provided by staff in recommending the award above.


Darrell Dodds (Sep 1, 2023 08:57 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: August 9, 2023

To: Maria Cobar, Buyer

From: Traci Vickery, Coordinator – Elementary Mathematics

RE: Recommendation to Award Contract 302-24 Instructional Material and Equipment for Math

Action Required

New Award

Material/Service

Manipulatives, measurement tools (including calculators), and games and supplemental materials for K-12 math classrooms.

Purpose

Manipulatives, measurement tools, and supplemental materials will insure that students have access to the tools that support their instructional and learning needs.

Board Goal Objective

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Recommended Amount

\$100,000 – 199 General Fund



Garland Independent School District Board of Trustees

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Instructional Software, Licenses, Subscriptions, Hardware and Services One (1) Year with Five (5) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Jason Adams
Chief Academic Officer

Board Goal Objective:

OBJECTIVE A: EARLY LITERACY (Reading)

Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading.

OBJECTIVE B: EARLY LITERACY (Writing)

Percent of students in grade 4 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Writing.

OBJECTIVE C: ENGLISH LANGUAGE ACQUISITION

Percent of ELL students demonstrating English language acquisition, as measured by yearly progress indicator on the Texas English Language Proficiency Assessment System TELPAS.

OBJECTIVE D: SCIENTIFIC UNDERSTANDING

Percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science.

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

OBJECTIVE H: STUDENT MANAGEMENT

Percent of discretionary exclusionary consequences as measured by ISS, OSS, and DAEP.

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #2 – Fiscal Responsibility

Ratings inputted for the Measured Analysis Goals are only a point of reference for trustee rating as each board member has the autonomy to change the rating. Measured Analysis Ratings will follow the state accountability factors for rounding.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Summary/Background Information:

Shown is the recommendation of the bids for instructional software, licenses, subscriptions, hardware and services for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

See Attached List

The estimated total amount of the bid is not to exceed \$1,501,000. Potential funding is indicated below.

General Fund (199) - 50%
ESEA Title I Part A -Improving Basic Programs (211) - 25%
IDEA - Part B, Formula (224) - 25%

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Instructional Software, Licenses, Subscriptions, Hardware and Services** from the company or companies listed below provides the best value to the Garland Independent School District.

See Attached List

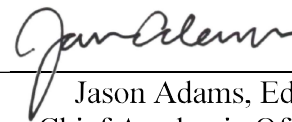
NOT TO EXCEED AMOUNT:

\$1,501,000

Procurement Method:	Request for Proposal
Contract Number:	397-23-09
Contract Term:	One (1) year with five (5) annual renewal options.
Potential Funding Source:	199 General Fund 50% 211 ESEA Title I Part A - Improving Basic Programs 25% 224 IDEA - Part B, Formula 25%



Mark A. Booker
Executive Director of Purchasing



Jason Adams, Ed.D.
Chief Academic Officer

Attest:

I have examined the information provided by staff in recommending the award above.


Darrell Dodds (Sep 1, 2023 08:57 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: August 7, 2023

To: Maria Cobar, Buyer

From: Chelsey Cody, Digital Learning Coordinator

RE: Recommendation to Award RFP 397-23-09 Instructional Software, Licenses, Subscriptions, Hardware and Services

Action Required

New Award

Material/Service

Instructional Technology, Software, Licenses, subscriptions, Hardware and services.

Purpose

To provide access to instructional technology and software online to support the education in classrooms throughout GISD aligned with district goals and objectives.

Board Goal Objective

OBJECTIVE A: EARLY LITERACY (Reading)

Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading.

OBJECTIVE B: EARLY LITERACY (Writing)

Percent of students in grade 4 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Writing.

OBJECTIVE C: ENGLISH LANGUAGE ACQUISITION

Percent of ELL students demonstrating English language acquisition, as measured by yearly progress indicator on the Texas English Language Proficiency Assessment System TELPAS.

OBJECTIVE D: SCIENTIFIC UNDERSTANDING

Percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science.

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

OBJECTIVE H: STUDENT MANAGEMENT

Percent of discretionary exclusionary consequences as measured by ISS, OSS, and DAEP.

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #2 – Fiscal Responsibility

Ratings inputted for the Measured Analysis Goals are only a point of reference for trustee rating as each board member has the autonomy to change the rating. Measured Analysis Ratings will follow the state accountability factors for rounding.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Recommended Amount

\$1,501,000 – 199 General Fund 50%, 211 ESEA Title 1 - Part A - Improving Basic Programs 25% and 224 IDEA - Part B, Formula 25%

RFP 397-23-09 Instructional Software, Licenses, Subscriptions,
Hardware and Services

Awarded Supplier List

Accelerate Learning Incorporated

Aplus CompSci LLC

Brainpop LLC

Bulb Inc

Classwork Co

Every Child Grows Inc.

Frontline Technologies Group LLC

Imagine Learning LLC

Labyrinth Learning

Managebac Inc

N2Y LLC

Noredink Corp

Panorama Education Inc

Perfection Learning Corp

Quizizz Inc.

Sanjae Educational Resources Inc

Seesaw Learning Inc.

Smarty Symbols



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Technology Devices and Learning System Subscription
One (1) Year with Two (2) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Jason Adams
Chief Academic Officer

Board Goal Objective:

OBJECTIVE D: SCIENTIFIC UNDERSTANDING

Percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science.

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Summary/Background Information:

Shown is the recommendation of the bids for technology devices and learning system subscription for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Prisms of Reality Inc

The estimated total amount of the bid is not to exceed \$1,200,000 Potential funding is indicated below.

ESEA Title I Part A - Improving Basic Programs (211) - 50%
ESSER III of ARP 2021 (282) - 50%

Administrative Recommendations:

Provided for your consideration.



Garland Independent School District

Date: August 9, 2023

To: Maria Cobar, Buyer

From: Dr. Kimberly Caddell, Assistant Superintendent – Curriculum & Instruction

RE: Recommendation to Award Contract 397-24-03 Technology Devices and Learning System Subscription

Action Required

New Award

Material/Service

Technology devices, learning system subscription.

Purpose

Prisms is pioneering powerful and efficacious learning experiences in virtual reality. Backed by the NSF, NIH, and the Gates Foundation, Prisms is the first spatial learning platform for K-12 STEM education that teaches secondary math and science concepts spatially and intuitively, through hands-on real-world problems, before building up to symbolic notation and higher levels of abstraction. Prisms introduces a pedagogically rigorous, relevant and joyful learning solution for secondary math and science.

Board Goal Objective

OBJECTIVE D: SCIENTIFIC UNDERSTANDING

Percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science.

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

Superintendent's Goal

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Recommended Amount

\$1,200,000 – 211 ESEA Title I Part A – Improving Basic Programs 50% and 282 ESSER III of APR 2021 50%



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Books, Library and Educational Materials
One (1) Year

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Kim Caddell
Assistant Superintendent of Curriculum and Instruction

Board Goal Objective:

OBJECTIVE A: EARLY LITERACY (Reading)

Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading.

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Summary/Background Information:

Shown is the recommendation of the bids for books, library and educational materials for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Scholastics, Inc.

The estimated total amount of the bid is not to exceed \$141,367. Potential funding is indicated below.

ESSER III of ARP 2021 (282)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Books, Library and Educational Materials** from the company or companies listed below provides the best value to the Garland Independent School District.

Scholastics, Inc.

NOT TO EXCEED AMOUNT:

\$141,367

Procurement Method:	Cooperative Purchase Contract TIPS USA
Contract Number:	344-24-02
Contract Term:	One (1) year
Potential Funding Source:	282 ESSER III of ARP 2021



Mark A. Booker
Executive Director of Purchasing



Kim Caddell, Ed.D.
Assistant Superintendent of
Curriculum and Instruction

Attest:

I have examined the information provided by staff in recommending the award above.


Darrell Dodds (Sep 1, 2023 08:57 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: August 4, 2023

To: Jessica Garcia, Buyer

From: Esther Bellah, SLAR Coordinator

RE: Recommendation to Award Contract 344-24-02 Books, Library and Educational Materials

Action Required

New Award

Material/Service

Scholastic Decodable Readers in Spanish (Cuentos fonéticos de Scholastic) provide our bilingual students in Kindergarten to 3rd grade with resources aligned to the Science of Reading. The resource includes 36 different lessons with a total of 216 books. Each component (set of 6 books) includes a lesson that supports a systematic and explicit phonics approach and a weekly take home book for students.

Purpose

Every bilingual teacher in grades Kinder-3rd will be provided with one classroom set for use in small group instruction and tutoring. This will allow teachers to focus on Science of Reading strategies with students. Teachers will be able to use the readers to personalize the learning to student needs and help accelerate their growth with targeted teaching strategies.

Board Goal Objective

OBJECTIVE A: EARLY LITERACY (Reading)

Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading.

Superintendent's Goal

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Recommended Amount

\$141,367 – 282 ESSER III of ARP 2021



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Increase in Awarded Amount for Warehouse Freezer Truck Student Nutrition Services One (1) Year

Agenda Section: Consent Agenda

Administrator Responsible: Ms. Jennifer Miller
Director of Student Nutrition Services

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Shown is the recommendation of the increase in awarded amount for warehouse freezer truck student nutrition services for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be increased as indicated below.

Southwest International Trucks Incorporated

Original Amount: \$ 177,847
(December 13, 2022)

Increase Amount: \$ 72,153

The estimated total amount of the bid is not to exceed \$250,000. Potential funding is indicated below.

National School Breakfast and Lunch Program (240)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Warehouse Freezer Truck Student Nutrition Services** from the company or companies listed below provides the best value to the Garland Independent School District.

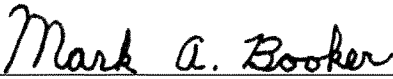
Southwest International Trucks Incorporated

ORIGINAL AMOUNT: **\$177,847**
(December 13, 2022)

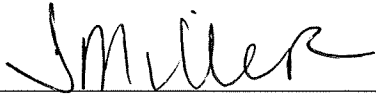
INCREASE AMOUNT: **\$72,153**

NOT TO EXCEED AMOUNT: **\$250,000**

Procurement Method:	Cooperative Purchase Contract EPCNT
Contract Number:	18-22
Contract Term:	One (1) year
Potential Funding Source:	240 National School Breakfast and Lunch Program



Mark A. Booker
Executive Director of Purchasing



Jennifer Miller
Director of Student Nutrition Services

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 09:01 CDT)
Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: August 7, 2023

To: Mark A. Booker, Executive Director of Purchasing

From: James Oates, Assistant Director of Equipment and Warehouse Operations

RE: Recommendation to Increase Contract 18-22 Warehouse Freezer Truck
Student Nutrition Services

Action Required

Increase

Material/Service

Freezer box truck for SNS warehouse deliveries to school cafeterias. Due to model year price increase for 23-24 FY, the price of vehicle exceeds original awarded amount.

Purpose

SNS Warehouse drivers will use freezer truck to facilitate daily food deliveries to school cafeterias for student meals.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Recommended Amount

\$72,153 – 240 National School Breakfast and Lunch Program



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023
Agenda Item: Consider Approval of Increase in Awarded Amount for Fuel Servicing First of Two (2) Annual Renewal Options
Agenda Section: Consent Agenda
Administrator Responsible: Dr. Shelley Garrett
Assistant Superintendent of Safety and Operations

Board Goal Objective:

Not Applicable

Superintendent’s Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Summary/Background Information:

Shown is the recommendation of the increase in awarded amount for fuel servicing for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff’s recommendation that the bid be increased as indicated below.

	SB Fleet Lube LLC	
Original Amount: (December 13, 2022)		\$ 2,250,000
Increase Amount:		\$ 800,000

The estimated total amount of the bid is not to exceed \$3,050,000. Potential funding is indicated below.

General Funds (199)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Fuel Servicing** from the company or companies listed below provides the best value to the Garland Independent School District.

SB Fleet Lube LLC

ORIGINAL AMOUNT: **\$2,250,000**
(December 13, 2022)

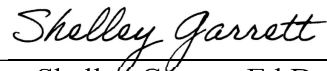
INCREASE AMOUNT: **\$800,000**

NOT TO EXCEED AMOUNT: **\$3,050,000**

Procurement Method:	Request for Proposal
Contract Number:	23-21
Contract Term:	First of two (2) annual renewal options.
Potential Funding Source:	199 General Fund



Mark A. Booker
Executive Director of Purchasing



Shelley Garrett, Ed.D.
Assistant Superintendent of
Safety and Operations

Attest:

I have examined the information provided by staff in recommending the award above.


Darrell Dodds (Sep 1, 2023 09:01 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: July 28, 2023
To: Mayte Martinez, Assistant Director of Purchasing
From: Liza Crowe, Office Manager
RE: Recommendation to Increase RFP 23-21 Fuel Servicing

Action Required

Increase

Material/Service

Fuel for Buses and White Fleet for district.

Purpose

Due to the rising costs of fuel and services, we need to increase the fuel for school buses and district vehicles.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Recommended Amount

\$800,000 – 199 General Fund



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Increase in Awarded Amount for Professional Parking Services
Third of Four (4) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Mr. Mark A. Booker
Executive Director of Purchasing

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Shown is the recommendation of the increase in awarded amount for professional parking services for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be increased as indicated below.

D and L Entertainment Services LLC

Original Amount: (November 20, 2019)	\$ 74,999
Increase Amount:	\$ 40,000

The estimated total amount of the bid is not to exceed \$114,999. Potential funding is indicated below.

Curtis Culwell Center (757)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Professional Parking Services** from the company or companies listed below provides the best value to the Garland Independent School District.


D and L Entertainment Services LLC

ORIGINAL AMOUNT: **\$74,999**
(November 20, 2019)

INCREASE AMOUNT: **\$40,000**

NOT TO EXCEED AMOUNT: **\$114,999**

Procurement Method:	Request for Proposal
Contract Number:	52-20
Contract Term:	Third of four (4) annual renewal options.
Potential Funding Source:	757 Curtis Culwell Center



Mark A. Booker
Executive Director of Purchasing

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 09:01 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: July 25, 2023

To: Jessica Garcia, Buyer

From: John Wilborn, Executive Director Curtis Culwell Center

RE: Recommendation to Increase RFP 52-20 Professional Parking Services

Action Required

Increase

Material/Service

D and L Entertainment Services LLC will provide staffing services to collect money and pre-sold parking tickets for events at the Curtis Culwell Center.

Purpose

The Curtis Culwell Center would like to recommend D and L Entertainment Services LLC as the primary. The contract is not to exceed \$114,999. Parking is expected to generate approximately \$725,000.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Recommended Amount

\$40,000 – 757 Curtis Culwell Center



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Increase in Awarded Amount for Behavior Intervention and Management Web-Based One (1) Year

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Babetta Hemphill
Executive Director of Student Services and School Choice

Board Goal Objective:

OBJECTIVE H: STUDENT MANAGEMENT

Percent of discretionary exclusionary consequences as measured by ISS, OSS, and DAEP.

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Summary/Background Information:

Shown is the recommendation of the increase in awarded amount for behavior intervention and management web-based for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be increased as indicated below.

	NCS Pearson Inc.	
Original Amount: (July 31,2023)		\$ 74,999
Increase Amount:		\$ 105,001

The estimated total amount of the bid is not to exceed \$180,000. Potential funding is indicated below.

General Fund (199)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Behavior Intervention and Management Web-Based** from the company or companies listed below provides the best value to the Garland Independent School District.

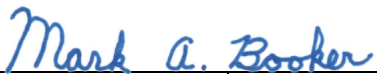
NCS Pearson Inc.

ORIGINAL AMOUNT: **\$74,999**
(July 31, 2023)

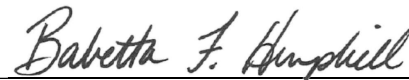
INCREASE AMOUNT: **\$105,001**

NOT TO EXCEED AMOUNT: **\$180,000**

Procurement Method:	Cooperative Purchase Contract Buyboard
Contract Number:	120-24
Contract Term:	One (1) year
Potential Funding Source:	199 General Fund



Mark A. Booker
Executive Director of Purchasing



Babetta Hemphill, Ed.D.
Executive Director of
Student Services and School Choice

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 09:01 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: August 9, 2023

To: Mayte Rocio Martinez, Assistant Director of Purchasing

From: Mary Garcia, Assistant Director of Student Services

RE: Recommendation to Increase Contract 120-24 Behavior Intervention and Management Web Based

Action Required

Increase

Material/Service

This item is a web-based Discipline Data Collection System. The platform collects all classroom and campus student discipline referrals and stores them under a student profile. It provides a system for creating discipline reports so that data can be tracked and analyzed and used to improve behavior. The platform also provides required professional development on student management. Administrators use the platform to document compliance for David's Law, Sexual Harassment, and now Ch. 37 requires NEW documentation under special education services AND under SSSP (behavior threat assessments) that require additional compliance reports be embedded in the platform. Because we were grandfathered in at a contract price below 2023-2024 pricing, the added services are not in our subscription but needed to be in compliance with the law.

Purpose

All teachers and staff members on all campuses have access to the program. The system allows teachers to report classroom behaviors and discipline referrals and the system communicates internally to administrators so that they can be addressed. Campuses also can communicate these behaviors to parents/guardians through the system. The system is used for beginning of the year professional development on classroom management, school wide systems and procedures, and behavior interventions. Staff members can also create behavior intervention plans for struggling students and track their progress.

Board Goal Objective

OBJECTIVE H: STUDENT MANAGEMENT

Percent of discretionary exclusionary consequences as measured by ISS, OSS, and DAEP.

Superintendent's Goal

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Recommended Amount

\$105,001 – 199 General Fund



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Increase in Awarded Amount for HVAC Equipment and Services
Final of Two (2) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Mr. Paul Gonzales
Executive Director of Facilities and Maintenance

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Shown is the recommendation of the increase in awarded amount for HVAC equipment and services for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be increased as indicated below.

Carrier Corporation
Carrier Enterprise LLC
Trane
US Inc.

Original Amount: (September 28, 2021)	\$1,000,000
Increase Amount:	\$3,000,000

The estimated total amount of the bid is not to exceed \$4,000,000. Potential funding is indicated below.

General Fund (199) – 10%
Education Stabilization Fund (651) – 90%

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **HVAC Equipment and Services** from the company or companies listed below provides the best value to the Garland Independent School District.

Carrier Corporation
Carrier Enterprise LLC
Trane
US Inc.

ORIGINAL AMOUNT: **\$1,000,000**
(September 28, 2021)

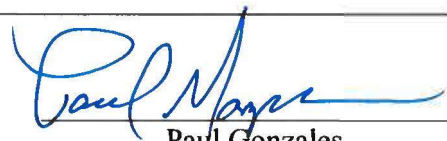
INCREASE AMOUNT: **\$3,000,000**

NOT TO EXCEED AMOUNT: **\$4,000,000**

Procurement Method:	Cooperative Purchase Contract Buyboard
Contract Number:	214-21-11
Contract Term:	Final of two (2) annual renewal options.
Potential Funding Source:	199 General Fund 10% 651 Education Stabilization Fund 90%



Mark A. Booker
Executive Director of Purchasing



Paul Gonzales
Executive Director of
Facilities and Maintenance

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 13:49 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: August 14, 2023

To: Mark Booker, Executive Director of Purchasing

From: Edmund Lee, Director of Facilities and Maintenance Business Operations *Lee*

RE: Recommendation to Increase Contract 214-21-11 HVAC Equipment and Services

Action Required

Increase

Material/Service

The following agreement will be used to procure HVAC Equipment and Services.

Purpose

The following agreement will allow for access to additional resources and give us the capability to better support our administrative and campus facilities. This agreement will be used for procuring HVAC equipment and services. Additional funds requested to assist with HVAC capital equipment purchases for the SECO loan program.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Recommended Amount

\$4,000,000 - 199 General Fund 10% and 651- Education Stabilization Fund 90%



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Modification and Increase Amount for Professional Staff Development Services and Materials One (1) Year with Four (4) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Jason Adams
Chief Academic Officer

Board Goal Objective:

OBJECTIVE A: EARLY LITERACY (Reading)

Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading.

OBJECTIVE B: EARLY LITERACY (Writing)

Percent of students in grade 4 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Writing.

OBJECTIVE C: ENGLISH LANGUAGE ACQUISITION

Percent of ELL students demonstrating English language acquisition, as measured by yearly progress indicator on the Texas English Language Proficiency Assessment System TELPAS.

OBJECTIVE D: SCIENTIFIC UNDERSTANDING

Percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science.

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

OBJECTIVE H: STUDENT MANAGEMENT

Percent of discretionary exclusionary consequences as measured by ISS, OSS, and DAEP.

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent’s Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Shown is the recommendation of the revised award for professional staff development services and materials for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff’s recommendation that the modification and increase be accepted as indicated below.

See Attached List

Change From:	Change To:
Eichelbaum Wardell Hansen and Powel Mehl	Eichelbaum Wardell Hansen Powell and Muñoz PC

Original Project Amount: (July 25, 2023)	\$ 253,250
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Increase Amount:	\$ 632,659
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The estimated total amount of the project is not to exceed \$855,909. Potential funding is indicated below.

General Fund (199) – 68%
ESSER III of ARP 2021 (282) – 32%

Administrative Recommendations:

Provided for consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Professional Staff Development Services and Materials** from the company or companies listed below provides the best value to the Garland Independent School District.

Change From: Eichelbaum Wardell Hansen and Powel Mehl
Change To: Eichelbaum Wardell Hansen Powell and Muñoz PC

Add Vendors to the Awarded Supplier List
See Attached List

ORIGINAL AMOUNT: **\$253,250**
(July 25, 2023)

INCREASE AMOUNT: **\$632,659**

NOT TO EXCEED AMOUNT: **\$855,909**

Procurement Method:	Request for Proposal				
Contract Number:	310-23-06				
Contract Term:	One (1) year with four (4) annual renewal options.				
Potential Funding Source:	<table> <tr> <td>199 General Fund</td> <td>68%</td> </tr> <tr> <td>282 ESSER III of ARP 2021</td> <td>32%</td> </tr> </table>	199 General Fund	68%	282 ESSER III of ARP 2021	32%
199 General Fund	68%				
282 ESSER III of ARP 2021	32%				



Mark A. Booker
Executive Director of Purchasing



Jason Adams, Ed.D.
Chief Academic Officer

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 13:49 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: August 9, 2023

To: Maria Cobar, Buyer

From: Dr. Kim Caddell, Assistant Superintendent Curriculum & Instruction

RE: Recommendation to Modify RFP 310-23-06 Professional Staff Development Services and Materials

Action Required

Modification of Award and Increase

Material/Service

Staff development services and materials.

Purpose

One of the awarded vendors had a name change from Eichelbaum Wardell Hansen and Powel Mehl to Eichelbaum Wardell Hansen Powell and Muñoz PC. This recommendation for the award is to correct the vendor's name.

Adding new vendors to solicitation 310-23-06 Professional Staff Development Services and Materials.

A contract increase will be required due to the addition of new vendors

Board Goal Objective

OBJECTIVE A: EARLY LITERACY (Reading)

Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading.

OBJECTIVE B: EARLY LITERACY (Writing)

Percent of students in grade 4 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Writing.

OBJECTIVE C: ENGLISH LANGUAGE ACQUISITION

Percent of ELL students demonstrating English language acquisition, as measured by yearly progress indicator on the Texas English Language Proficiency Assessment System TELPAS.

OBJECTIVE D: SCIENTIFIC UNDERSTANDING

Percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science.

OBJECTIVE E: MATHEMATICAL PROFICIENCY

Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra I EOC.

OBJECTIVE F: POSTSECONDARY READINESS (SAT Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through 11TH grade SAT School Day.

OBJECTIVE G: POSTSECONDARY READINESS (AP Exams)

Percent of students demonstrating postsecondary readiness exam success, as measured by AP exams with qualifying criterion scores.

OBJECTIVE H: STUDENT MANAGEMENT

Percent of discretionary exclusionary consequences as measured by ISS, OSS, and DAEP.

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Recommended Amount

\$632,659 – 199 General Fund 68% and 282 ESSER III of ARP 2021 32%

RFP 310-23-06 Professional Staff Development Services and Materials

Awarded Supplier List

Comprehensive Training Center

Controlled Force Inc.

Crisis Prevention Institute

Dallas Arboretum & Botanical

Darrin Michael Peppard

Designed for Learning

DMAC Partners LLC

Educational Directors

Eichelbaum Wardell Hansen Powell and Muñoz PC

Harry K Wong Publications Incorporated

Institute for Multi Sensory Education LLC

Learnin the Ropes

National Math & Science Initiative Inc.

Pageantry Solutions LLC

Revolutionary Education

*New Award

^Name update

New Award

2W International LLC

Accelerate Learning Incorporated

Breathe for Change Inc.

CATCH Global Foundation

Chenadra Washington International LLC

Derek W. Clark

Empowering Writers, LLC

Estrellita Inc

Falesha M. Coe

Instructional Empowerment Inc.

Integral Mathematics Inc

Kimberly W Aman

MATLScience Inc

Newsela Inc

Pacific Northwest Publishing Inc.

Prisms of Reality Inc

Relay Graduate School of Education

Results Coaching Global LLC

Rocky Turner

Savvas Learning Company LLC

Scholastic Inc

*New Award

^Name update

Speed Stacks Inc

Teachstone Inc.

The Flippen Group LLC

UTJ Holdco Inc

*New Award

^Name update



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Modification and Increase Amount for Instructional Software and Materials for CTE One (1) Year with Four (4) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Jason Adams
Chief Academic Officer

Board Goal Objective:

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Summary/Background Information:

Shown is the recommendation of the revised award for instructional software and materials for CTE for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the modification and increase be accepted as indicated below.

Change From: Nepris Inc.	Change To: Pathful Inc.
Original Project Amount: (November 15, 2022)	\$ 149,999
Increase Amount:	\$ 150,000

The estimated total amount of the project is not to exceed \$299,999. Potential funding is indicated below.

General Fund (199) - 30%
Career and Technical – Basic Grant (244) – 60%
Campus Activity Funds (461) – 5%
Student Activity Account (865) – 5%

Administrative Recommendations:

Provided for consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Instructional Software and Materials for CTE** from the company or companies listed below provides the best value to the Garland Independent School District.

Change From:
Nepris Inc.

Change To:
Pathful Inc.

ORIGINAL AMOUNT: **\$149,999**
(November 15, 2022)

INCREASE AMOUNT: **\$150,000**

NOT TO EXCEED AMOUNT: **\$299,999**

Procurement Method:	Interlocal Contract ESC Region 19	
Contract Number:	397-23	
Contract Term:	One (1) year with four (4) annual renewal options.	
Potential Funding Source:	199 General Fund	30%
	244 Career and Technical- Basic Grant	60%
	461 Campus Activity Funds	5%
	865 Student Activity Account	5%



Mark A. Booker
Executive Director of Purchasing



Jason Adams, Ed.D.
Chief Academic Officer

Attest:

I have examined the information provided by staff in recommending the award above.



Darrell Dodds (Sep 1, 2023 13:49 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: August 15, 2023

To: Mark A. Booker, Executive Director of Purchasing

From: Coleman Bruman, Director of Career and Technical Education

RE: Recommendation to Increase and Modify Contract 397-23 Instructional Software and Materials for CTE

Action Required

Increase and Modification of Award

Material/Service

Curriculum, instructional software and work-based learning activities

Purpose

The awarded vendor has a name change from Nepris to Pathful. The recommendation for the award is to correct the vendor's name.

A contract increase is required to continue to provide work-based learning and relevant industrial connections to all students in CTE classrooms in secondary school.

Board Goal Objective

OBJECTIVE I: GRADUATION OUTCOMES

Percent of students successfully completing graduation and College, Career, Military Ready (CCM-R) requirements.

Superintendent's Goal

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Recommended Amount

\$150,000 – 199 General Fund 30%, 244 Career and Technical- Basic Grant 60%, 461 Campus Activity Funds 5% and 865 Student Activity Account 5%



Garland Independent School District Board of Trustees

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Purchase of Data Governance Analysis
First of Two (2) Annual Renewal Options

Agenda Section: Consent Agenda

Administrator Responsible: Dr. Kim Caddell
Assistant Superintendent of Curriculum and Instruction

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Shown is the recommendation of the bid for data governance analysis for the District, discussed in the September 12, 2023 Finance, Facilities and Operations Committee Meeting. It is staff's recommendation that the bid be awarded as indicated below.

Carahsoft Technology

The estimated total amount of the bid is not to exceed \$350,000. Potential funding is indicated below.

General Fund (199)

Administrative Recommendations:

Provided for your consideration.

**ADMINISTRATION RECOMMENDATION
FOR BOARD OF TRUSTEES APPROVAL**

RECOMMENDATION:

It is the administration's recommendation that the offer(s) for **Data Governance Analysis** from the company or companies listed below provides the best value to the Garland Independent School District.

Carahsoft Technology

NOT TO EXCEED AMOUNT:

\$350,000

Procurement Method:	Cooperative Purchase Contract DIR
Contract Number:	224-22
Contract Term:	First of two (2) annual renewal options.
Potential Funding Source:	199 General Fund



Mark A. Booker
Executive Director of Purchasing



Kim Caddell, Ed.D.
Assistant Superintendent of
Curriculum and Instruction

Attest:

I have examined the information provided by staff in recommending the award above.


Darrell Dodds (Sep 1, 2023 08:48 CDT)

Darrell Dodds
Chief Financial Officer



Garland Independent School District

Date: July 13, 2023

To: Mayte Martinez, Assistant Director of Purchasing

From: Veronica Salgado Joyner, Director of Research, Assessment, and Accountability

RE: Recommendation to Renew Contract 224-22 Data Governance Analysis

Action Required

Renewal

Material/Service

Carahsoft-Qualtrics data governance analysis software

Purpose

Qualtrics provides the ability to collect data and create real-time data visualizations, such as dashboards, to make program decisions, monitor outcomes, comply with regulations, and highlight successes. Adhering to stakeholders' growing need and to be more responsive to numerous data collection types, it is imperative to identify a data governance platform that allows greater capacity to customize, distribute, collect, and analyze across all data collection processes.

Board Goal Objective

Not Applicable

Superintendent's Goal

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Recommended Amount

\$350,000 – 199 General Fund



Garland Independent School District Board of Trustees

Date of Meeting:	September 26, 2023
Agenda Item:	Resolution on Funding
Agenda Section:	Action Item
Administrator Responsible:	Dr. Ricardo Lopez Superintendent of Schools

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #2 – Fiscal Responsibility

Ratings inputted for the Measured Analysis Goals are only a point of reference for trustee rating as each board member has the autonomy to change the rating. Measured Analysis Ratings will follow the state accountability factors for rounding.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Summary/Background Information:

This resolution is anticipation should a Legislative Special Session related to Educational Choice and Educational Savings Accounts/Vouchers be called the Garland ISD Board of Trustees call on the legislature to support an increase to the Basic Allotment and address the unfunded mandates placed on Texas public schools, therefore rejecting diversion of taxpayer dollars to private entities who are not required to comply with Texas Education Code ensuring transparency and accountability. Additionally, Local school districts should receive an increase in the Special Education Weighted Average Daily Attendance and increase funds to cover additional Educational Diagnosticians to conduct mandated assessments.

Administrative Recommendations: For approval.

**RESOLUTION OF THE BOARD OF TRUSTEES OF
THE GARLAND INDEPENDENT SCHOOL DISTRICT
REGARDING SCHOOL FUNDING**

WHEREAS, the State of Texas has a historic \$33B surplus; and

WHEREAS, the State of Texas is required by the Texas Constitution to make suitable provision for an efficient system of free and public schools; and

WHEREAS, Texas public school districts accept every student and are mandated to follow state academic standards plus financial accountability; and

WHEREAS, the Texas Legislature has not made any adjustments to the Basic Allotment since 2019; and

WHEREAS, local school districts are facing historic levels of inflation since the COVID-19 pandemic and would need a \$900 increase in the Basic Allotment to address inflationary costs; and

WHEREAS, local school districts are facing a statewide and nationwide teacher shortage requiring competitive compensation for teachers; and

WHEREAS, House Bill 3 passed during the 88th legislative session requires the addition of armed personnel for all campuses without the sufficient funding necessary for local school districts to implement the provisions of this bill; and

WHEREAS, the Texas Commission on Special Education indicated that special education is underfunded by \$1.8B in the state of Texas while the population of students served in Special Education is increasing; and

WHEREAS, providing a voucher to families for Special Education services does not begin to address the reality that Texas school districts have never been fully funded to implement the requirements of IDEA; and

WHEREAS, local school districts should receive an increase in the Special Education Weighted Average Daily Attendance and increase funds to cover additional Educational Diagnosticians to conduct mandated assessments; and

WHEREAS, House Bill 1416 passed during the 88th legislative session is an unfunded mandate and federal ESSER dollars utilized to support high quality tutoring programs for students are ending; and

WHEREAS, the State of Texas has a funding gap for public education ranking 42nd out of 50 states on public education funding and is rated an “F” below the national average of a “C” on K-12 spending; and

WHEREAS, the average private school tuition in Texas is \$10,585 per year and providing taxpayer dollars to students to attend private schools will not help students who do not have transportation and cannot make up the difference between the education savings account and the private school tuition; and

WHEREAS, per pupil spending in Texas should not be referred to with I&S funding included because those funds are bond funds approved by local voters and cannot be used to address everyday operating expenses that are impacted by inflation; and

WHEREAS, the Garland Independent School District is facing approximately a \$71M deficit to sustain competitive pay increases for staff and maintain student instructional programs of choice, extracurriculars;

NOW, THEREFORE, BE IT RESOLVED, that:

1. Local school districts should receive an increase in the Special Education Weighted Average Daily Attendance and increase funds to cover additional Educational Diagnosticians to conduct mandated assessments; and
2. Should a Legislative Special Session related to Educational Choice and Educational Savings Accounts/Vouchers be called the Garland ISD Board of Trustees call on the legislature to support an increase to the Basic Allotment and address the unfunded mandates placed on Texas public schools, therefore rejecting diversion of taxpayer dollars to private entities who are not required to comply with Texas Education Code ensuring transparency and accountability.

PASSED, APPROVED, AND ADOPTED BY THE BOARD OF TRUSTEES OF THE LEWISVILLE INDEPENDENT SCHOOL DISTRICT, this ____th day of September, 2023.

By: _____
President, Board of Trustees

Attest: _____
Secretary, Board of Trustees



Garland Independent School District Board of Trustees

Date of Meeting:	September 26, 2023
Agenda Item:	Resolution on Ratifying Joinder of Accountability System Lawsuit
Agenda Section:	Action Item
Administrator Responsible:	Dr. Ricardo Lopez Superintendent of Schools

Superintendent's Goal:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #2 – Fiscal Responsibility

Ratings inputted for the Measured Analysis Goals are only a point of reference for trustee rating as each board member has the autonomy to change the rating. Measured Analysis Ratings will follow the state accountability factors for rounding.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Superintendent Goal #4 – Educational Leadership

The superintendent provides leadership and direction for an educational system that is based on desired student achievement.

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Superintendent Goal #6 – Community Relations & Relationship Building

The superintendent maintains a positive and productive working relationship with District employees and the community.

Summary/Background Information:

On September 13, 2023 Garland Independent School District Superintendent Dr. Ricardo López directed the District to file litigation against the Commissioner of Education and join the Lawsuit as an intervenor and engaged legal counsel to represent the District in the lawsuit against the Commissioner; and by this resolution, the Garland Independent School District's Board of Trustees intends to confirm and ratify the Superintendent's filing of litigation against the Commissioner of Education regarding the TEA's unlawful implementation of the A–F Accountability System for the 2022–2023 school year.

Administrative Recommendations: For approval.

**Resolution Confirming and Ratifying Joinder as an Intervenor in
Litigation Against the Commissioner of Education Challenging Lack of
Transparency in Calculation of School District Accountability Ratings**

WHEREAS, the A–F Accountability System is a statewide rating system established by the Texas Education Agency (“TEA”) that evaluates the academic performance of Texas public schools and assigns letter grades A–F to districts and campuses;

WHEREAS, the TEA has substantially changed the accountability ratings system in a manner that will impact every school district and campus in the state, meaning that the ratings expected to be issued in Fall 2023 for the 2022–2023 school year will be based on a different set of rules than previous A–F ratings, and making it impossible to compare the ratings issued by the TEA in 2022 and 2023 side by side;

WHEREAS, in violation of state law, the TEA did not adopt indicators and standards on which the A–F accountability ratings are based during the 2022–2023 school year and before the TEA collected the Garland Independent School District’s (the “District”) performance data needed for the evaluation process for that school year;

WHEREAS, in violation of state law, the TEA did not provide the District information regarding the changes to the A–F Accountability System prior to the start of the 2022–2023 school year or explain the rules and methodologies that are being used to determine district and campus ratings;

WHEREAS, certain school districts throughout the state have filed and intervened as plaintiffs in a lawsuit against Commissioner of Education Mike Morath, captioned *Kingsville Independent School District, et al. v. Mike Morath, in his Official Capacity as Commissioner of Education*, Civil Action No. D-1-GN-23-004675, in the 419th Judicial District Court, Travis County, Texas (the “Lawsuit”), to challenge the lack of transparency in the criteria used as part of the A–F Accountability System and to prohibit the TEA from issuing performance ratings for the 2022–2023 school year that are based on standards and procedures that were not adopted during that school year or provided to school districts prior to the start of the 2022–2023 school year, in violation of state law;

WHEREAS, the District has been harmed by the lack of advance notice of the criteria and methods the TEA is applying as part of the A–F Accountability System for the 2022–2023 school year, because the District does not know the expectations set by the State of Texas for schools districts, has been unable to adjust to the TEA’s new accountability measures and allocate District resources in a manner required to meet state standards, and believes the A–F ratings the TEA intends to issue will not provide an accurate picture of the performance of the District’s students, teachers, and staff; and,

WHEREAS, in accordance with his duties under state law and District policy, and to protect the District’s rights in a timely manner, on September 13, 2023 Garland

Independent School District Superintendent Dr. Ricardo López directed the District to file litigation against the Commissioner of Education and join the Lawsuit as an intervenor and engaged legal counsel to represent the District in the lawsuit against the Commissioner; and,

WHEREAS, the Garland Independent School District's Board of Trustees intends to confirm and ratify the Superintendent's filing of litigation against the Commissioner of Education regarding the TEA's unlawful implementation of the A-F Accountability System for the 2022-2023 school year.

Therefore BE IT RESOLVED, the Garland Independent School District Board of Trustees confirms and ratifies previous actions by the District Superintendent to file litigation against the Commissioner of Education and join the Lawsuit as an intervenor to challenge the Commissioner's failure to timely adopt indicators and standards as the rubric for district and campus performance ratings for the 2022-2023 school year and to provide the District advance notice of the accountability performance measures, methods, and procedures that are being applied as part of the A-F Accountability System for the 2022-2023 school year before the start of that school year, in violation of state law.

Adopted this _____ day of September, 2023 by the Board of Trustees.

BY: _____
Presiding Officer

BY: _____
Secretary



Garland Independent School District Board of Trustees

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Band Instrument Replacement Proposal

Agenda Section: Action Item

Administrator Responsible: Joseph Figarelli
Director of Fine Arts

Board Goal Objective:

Not Applicable

Superintendent's Goals:

Superintendent Goal #1 – Student Results

Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Superintendent Goal #2 – Fiscal Responsibility

Ratings inputted for the Measured Analysis Goals are only a point of reference for trustee rating as each board member has the autonomy to change the rating. Measured Analysis Ratings will follow the state accountability factors for rounding.

Superintendent Goal #3 – Board Relations

The superintendent maintains a positive and productive working relationship with the board of trustees and the community.

Summary/Background Information:

Quality instruments make a significant impact in UIL competitions and overall performances. Our students work very hard to master their craft in order to achieve. Due to the conditions of our school-owned instruments, student results are often affected in a negative way. GISD band instruments are in dire need of replacement and the majority are older than 20 years. We have not had the funding to purchase new instruments in the past several years to keep up with student demand and program growth. Consequently, many of our instruments are either old, broken, taped together, or just not operational. For this reason, we are proposing a funding plan based on student enrollment. The first year of funding will be front-loaded in order to speed up the replacement process. The cost to replace instruments for both middle school and high school bands will be \$3,111,200 the first year. The subsequent years will be \$1,555,600 each year with the exception of the tenth year which is 0.

The funding source for this proposal will be General Fund 199.

Administrative Recommendations:

Administration recommends approval.

Memo

To: GISD School Board Trustees

From: Joseph Figarelli, Director of Fine Arts

CC: Dr. Ricardo López, GISD Superintendent

Dr. Susanna Russell, GISD Chief Leadership Officer

Date: September 26, 2023

Subject: Consideration of Band Instrument Replacement Proposal

During the Board meeting on September 26, 2023, I will be proposing an instrument replacement plan for our district music programs. This plan will create an improved system to make sure our students have working instruments in order to succeed.

Quality instruments make a significant impact in UIL competitions and overall performances. Our students work very hard to master their craft in order to achieve. Due to the conditions of our school-owned instruments, student results are often affected in a negative way. GISD band instruments are in dire need of replacement and the majority are older than 20 years. We have not had the funding to purchase new instruments in the past several years to keep up with student demand and program growth. Consequently, many of our instruments are either old, broken, taped together, or just not operational. For this reason, we are proposing a funding plan based on student enrollment. The first year of funding will be front-loaded in order to speed up the replacement process. The cost to replace instruments for both middle school and high school bands will be \$3,111,200 the first year. The subsequent years will be \$1,555,600 each year with the exception of the tenth year which is 0.

Fine Arts is proposing that the district provide yearly funds to replace broken and outdated instruments. Attached to this memorandum is a copy of the proposed plan.

I look forward to answering any questions you may have.



Band Instrument Replacement Front-Load Plan

MIDDLE SCHOOL BAND

Campus	Student Enrollment	\$400 Per Student Per Year	Front-load Amount (Year 1)
Austin	216	\$86,400	\$172,800
Bussey	161	\$64,400	\$128,800
Brandenburg	197	\$78,800	\$157,600
Coyle	180	\$72,000	\$144,000
Hudson	311	\$124,400	\$248,800
Jackson	205	\$82,000	\$164,000
Lyles	132	\$52,800	\$105,600
O'Banion	160	\$64,000	\$128,000
Sam Houston	207	\$82,800	\$165,600
Schrade	135	\$54,000	\$108,000
Sellers	176	\$70,400	\$140,800
Webb	129	\$51,600	\$103,200
Grand Total	2,209	\$883,600	\$1,767,200

HIGH SCHOOL BAND

Campus	Student Enrollment	\$600 per student Per Year	Front-load Amount (Year 1)
Garland	165	\$99,000	\$198,000
Lakeview	180	\$108,000	\$216,000
Naaman	130	\$78,000	\$156,000
North Garland	150	\$90,000	\$180,000
Rowlett	140	\$84,000	\$168,000
Sachse	225	\$135,000	\$270,000
South Garland	130	\$78,000	\$156,000
Grand Total	1,120	\$672,000	\$1,344,000

MS & HS Band	Per Year
Year 1	\$3,111,200
Years 2-9	\$1,555,600
Year 10	\$0

Any questions?





Garland Independent School District Board of Trustees

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Garland ISD Tax Roll for Tax Year 2023

Agenda Section: Action Item

Administrator Responsible: Ms. Kristi Cooper
Director of Tax Services

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

The tax rate for tax year 2023 has been set under Section 26.09 of the Texas Property Tax Code. Upon receipt of the tax rate for the current year, the Assessor/Collector for the Garland Independent School District calculated the proposed tax to be imposed on each property included on the appraisal rolls of the District and entered the amounts in the appraisal rolls which is now submitted for approval by the governing body as required by Section 26.09(e).

Administrative Recommendations:

Administration recommends approval of the 2023 certified tax rolls of 26,677,260,015 taxable value, producing a levy of \$280,964,900.83 based on the district's adopted tax rate of \$1.0532 or \$178,524,258 for M&O levy for the General Operating Fund and \$102,440,643 for I&S levy for the Debt Service Fund.

(Certified Roll 28,803,273,789 less over 65 Tax Ceiling Loss 2,126,013,774)

Resolution

WHEREAS, the Garland Independent School District Board of Trustees has determined and set the tax rate for the tax year 2023; and

WHEREAS, the Tax Assessor for the District has calculated the tax to be imposed on each property included on the Appraisal Rolls of the District in accordance with Section 26.09 of the Texas Tax Code; and

WHEREAS, the Tax Assessor has entered the amount of tax in the Appraisal Rolls and has submitted it to the Board of Trustees for approval as required under Section 26.09(e) of the Texas Tax Code; and

WHEREAS, the Board of Trustees desires to approve the Appraisal Rolls with the amounts of tax entered as the 2023 Tax Rolls for the District.

NOW THEREFORE BE IT RESOLVED BY THE GARLAND INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES that the certified and approved Appraisal Rolls with the authorized tax entered therein, as submitted by the District's Tax Assessor, is hereby approved and declared to be the 2022 Tax Rolls for the District.

PASSED AND ADOPTED this 26th day of September 2023.

Attest:

Johnny Beach, Secretary
Board of Trustees of the
Garland Independent School District

Linda Griffin, President
Board of Trustee of the
Garland Independent School District

Snap Shot Report

Year: 2023 Entity: 909 County: Status:

	Rec Cnt	Amount	Levy	Due
REAL PROPERTY	91,846	36,432,040,310	249,927,411.89	249,927,947.26
PERSONAL PROPERTY	7,295	3,524,844,120	31,037,488.94	31,037,488.94
MOBILE HOMES	0	0	0.00	0.00
MINERALS	0	0	0.00	0.00
OTHER PROPERTY	0	0	0.00	0.00
ABSOLUTE	1,712	2,021,413,809		
AG DEFERRAL	267	170,361,693		
AG LAND MARKET	267	170,647,280		
DISABLED PERSON	1,619	15,664,251		
DISABLED VETERAN	1,240	13,232,478		
DV ABSOLUTE	656	155,483,745		
FREEPORT INVENTORY	108	550,428,145		
HOMESTEAD 10% CAP	46,671	2,664,093,274		
HOMESTEAD EXEMPTION	54,606	5,358,776,641		
IMPROVEMENT	86,597	27,792,024,990		
LAND	91,000	8,469,368,040		
NOMINAL VALUE PP	1,207	1,346,320		
OVER 65	19,071	186,371,261		
PERSONAL PROPERTY	7,295	3,524,844,120		
POLLUTION CONTROL	55	16,439,024		

Total Records:	99,141			
Total Value :	39,956,884,430	Total Exemptions :	11,153,610,641	
Total Levy :	280,964,900.83	Total Net Taxable:	28,803,273,789	
Total Due :	280,965,436.20	Total M&O Levy :	178,524,257.71	
Total Refund :	0.00	Total I&S Levy :	102,440,643.12	

Use	Total Value	Net Taxable
A11	76,589 24,589,079,320	16,464,032,581
A12	2,785 636,486,780	456,421,391
A13	1,540 181,177,790	146,525,446
A20	123 6,680,780	4,502,434
B11	331 2,948,059,520	2,858,046,500
B12	1,106 269,257,960	205,593,581
C11	2,215 118,809,470	105,471,943
C12	2,031 639,042,380	363,519,866
C13	29 4,234,530	3,067,250
C14	61 4,079,050	3,171,380
D10	267 171,644,580	1,282,887
E11	15 4,380,550	2,881,063
F10	3,378 6,534,413,040	4,925,766,731
F20	159 237,586,530	236,310,680
G30	5 550	0



Garland Independent School District Board of Trustees

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Changes to the Certified Tax Roll for Tax Year 2023

Agenda Section: Action Item

Administrator Responsible: Ms. Kristi Cooper
Director of Tax Services

Board Goal Objective:

Not Applicable

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Pursuant to Section 25.25 of the Texas Property Tax Code, the Chief Appraiser for the Dallas Central Appraisal District has certified and periodically will certify to the Assessor/Collector for the Garland Independent School District supplemental changes in the appraisal rolls to correct clerical errors and/or multiple appraisals of a property subject to tax.

Section 26.15 of the Texas Property Tax Code authorizes the Board of Trustees to order changes in the tax roll to correct errors.

Administrative Recommendations:

Administration recommends that the corrected appraisal rolls from the Chief Appraiser for the Dallas County Central Appraisal District be accepted and the Assessor /Collector for the District be directed to change the Garland Independent School tax rolls to correct errors in computation of a tax and issue refunds or new statements to the taxpayer for taxes due/owed as appropriate.

Resolution and Order

WHEREAS, the Chief Appraiser for the Dallas Central Appraisal District, pursuant to Section 25.25, Texas Property Tax Code, has certified, and periodically will certify, to the Assessor/Collector for the Garland Independent School District changes in the appraisal rolls to correct clerical errors and/or multiple appraisals of a property subject to tax; and

WHEREAS, Section 26.15, Texas Property Tax Code, authorized the Board of Trustees to order changes in the tax rolls to correct errors in the computation of a tax;

NOW THEREFORE BE IT RESOLVED by the Garland Independent School District Board of Trustees that the appraisal rolls be changed and corrected so as to reflect the changes that the Chief Appraiser, Dallas County Appraisal District, certifies in accordance with Section 25.25, Texas Property Tax Code.

BE IT FURTHER RESOLVED that the Assessor/Collector for the District is hereby directed to change the Garland Independent School tax rolls to correct errors in computation of a tax pursuant to this Order and as authorized by Section 26.15, Texas Tax Code and process applicable taxpayer refunds or send out corrected tax statements if additional taxes are due.

PASSED AND ADOPTED this 26th day of September 2023.

Attest:

Johnny Beach, Secretary
Board of Trustees of the
Garland Independent School District

Linda Griffin, President
Board of Trustee of the
Garland Independent School District



**Garland Independent School District
Board of Trustees**

Date of Meeting: September 26, 2023

Agenda Item: Consider Approval of Setting the Tax Rate for the 2023 - 2024 School Year

Agenda Section: Action Item

Administrator Responsible: Mr. Darrell Dodds
Chief Financial Officer

Ms. Elisa Cordova-Long
Executive Director of Budget

Board Goal Objective:

Not Applicable.

Superintendent's Goal:

Superintendent Goal #5 – District Management

The superintendent demonstrates effective planning and management of the district administration, finances, operations, and personnel.

Summary/Background Information:

Revenues generated by the tax rate and other sources are identified by function in the District's budget. The local tax rate required to fund the proposed budget for the 2023-2024 General and Debt Service Funds are comprised of the following:

\$0.6692 Maintenance & Operations tax rate
\$0.3840 Interest & Sinking tax rate

For a total tax rate of \$1.0532. Shown is a copy of the resolution setting the ad valorem tax rate for 2023.

Administrative Recommendations:

Provided for your consideration.

Resolution
Setting the Ad Valorem Tax Rate for 2023
for the
Garland Independent School District

WHEREAS, in accordance with the provisions of applicable statutes, the Board of Trustees of the Garland Independent School District acknowledged receipt of the tax roll for 2023 in the amounts set out herein as certified by the Chief Appraiser of the Dallas Central Appraisal District; and

WHEREAS, all appropriate notices and hearings as required by Section 44.004 of the Texas Education Code have been made and done on a timely basis; and

WHEREAS, the budget adopted by the Board of Trustees of the Garland Independent School District for the 2023-2024 school year requires the levy and collection of certain ad valorem taxes for the purpose of funding the (a) maintenance and operations portion of such budget and (b) the interest and sinking fund;

NOW, THEREFORE BE IT RESOLVED by the Board of Trustees of the Garland Independent School District that:

1. The maintenance and operations tax rate for the Garland Independent School District for the year 2023 shall be and is hereby fixed at \$0.6692 per \$100 valuation based on 100% of the taxable value of \$28,803,273,789.
2. The interest and sinking fund tax rate for the Garland Independent School District for the year 2023 shall be and is hereby fixed at \$0.3840 per \$100 valuation based on 100% of the taxable value of \$28,803,273,789.
3. The total tax rate for the Garland Independent School District for the year 2023 shall be and is hereby fixed at \$1.0532 per \$100 valuation based on 100% of the taxable value of \$28,803,273,789.

Such taxes are to be assessed and collected by the Director of Tax Services designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 9.41 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-185.40.

PASSED AND ADOPTED this 26th day of September, 2023.

Attest:

Johnny Beach, Secretary
Board of Trustees of the
Garland Independent School District

Linda Griffin, President
Board of Trustees of the
Garland Independent School District