



Agenda of Workshop

The Board of Trustees McAllen Independent School District

A Workshop of the Board of Trustees of the McAllen Independent School District will be held Wednesday, January 7, 2026, beginning at 5:30 PM Professional Learning Center/Texas our Texas room, 1601 North 27th , McAllen, TX 78501.

Items listed on this agenda may be taken in an order other than as shown on this agenda. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

At this meeting there may be discussion and action by the Board on the item(s) and subject(s) listed as follows:

1. **CALL MEETING TO ORDER**
2. **PUBLIC COMMENT(S)**
3. **Facilities Forecast Advisory Committee (FFAC):** **3**
Item Submitted by: Lorena Garcia, Deputy Superintendent for Business and Operations
 - Update on Scope of Bond Projects
 - Update on Cost Estimation Process
 - Reminder of Bond Election Timeline

Presenter: Dr. René Gutiérrez, Superintendent
4. **ADJOURNMENT**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Pursuant to Texas Government Code 551.127, a member or employee of a governmental body is authorized to participate remotely in a meeting of the governmental body through a videoconference call, as long as a quorum of the governmental body is physically present at the location of the Board Meeting. Any video conference conducted pursuant to this section will comply with the technical requirements of this section.

Pursuant to Texas Government Code 551.129, the Board of Trustees may use a telephone conference call, video conference call, or communications over the internet to conduct a public consultation with its attorney in an open meeting of the governmental body, or, a private consultation with its attorney in closed meeting of the governmental body.

*The notice for this meeting was posted in compliance with the Texas Open Meeting Act on December 15, 2025 by 3:00 P.M.
Natalia Goza, on behalf of the Board of Trustees*



FFAC Meeting

January 7, 2026

FFAC Meeting Agenda



- Review of FFAC Meeting December 2, 2025
- Review of Project Framework Categories
- Projects & Cost Estimates by Project Framework Category
- Next Steps
 - Report to Board of Trustees – January 13, 2026
 - Bond Election Timeline
- Adjourn

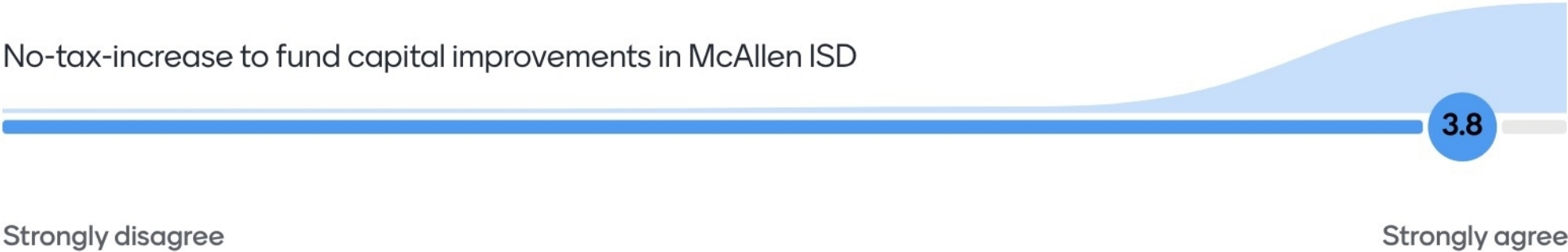
Review of FFAC Meeting

Robby McGowen

COMMITTEE FEEDBACK

Select your level of agreement to no-tax-increase...

No-tax-increase to fund capital improvements in McAllen ISD

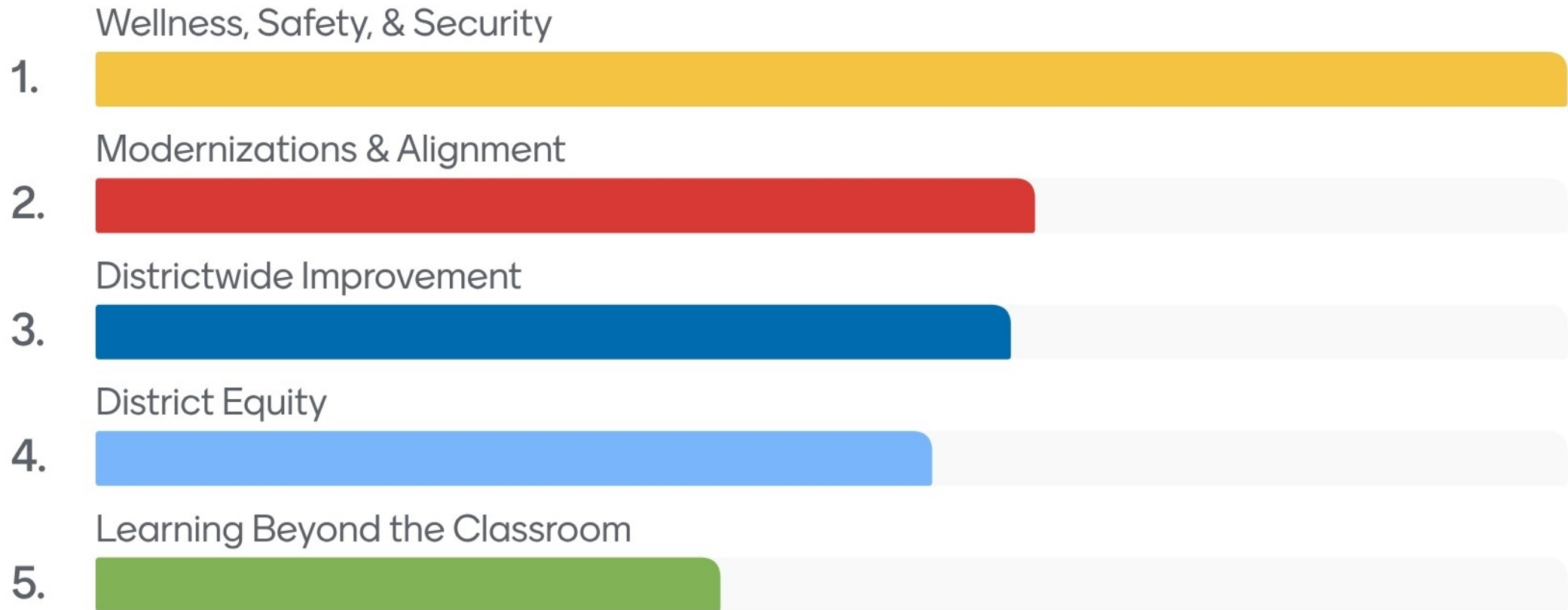


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COMMITTEE FEEDBACK

Prioritize the project buckets, moving the most important to the top and so on...

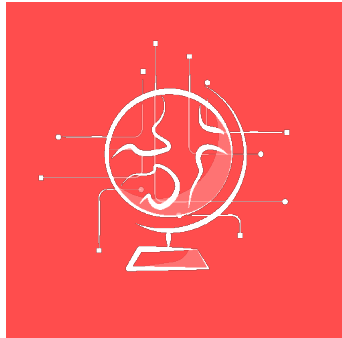


Review of Project Frameworks

Robby McGowen

PROJECT FRAMEWORK

01



MODERNIZATIONS & ALIGNMENT

CTE EXPANSION @ HS

CAFETERIA
MODERNIZATIONS

02

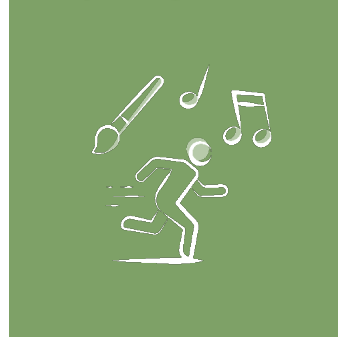


WELLNESS, SAFETY & SECURITY

FRONT ENTRY
SECURITY & ACCESS

ELEMENTARY GYMS

03



LEARNING BEYOND THE CLASSROOM

FINE ARTS
MODERNIZATIONS @ HS

04

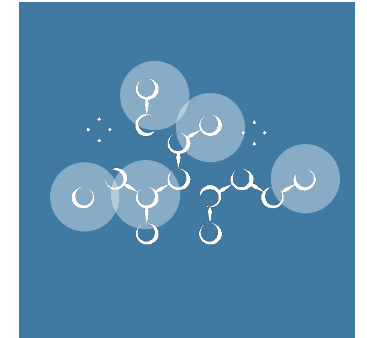


DISTRICT EQUITY & GROWTH

CLASSROOM ADDITIONS

CAMPUS REFRESH @ HS

05



CAPITAL AND DEFERRED MAINTENANCE

HVAC REPAIRS &
REPLACEMENT

HVAC CONTROLS
UPGRADES

SITE PAVING REPAIRS

ROOF REPAIRS

LED LIGHTING

CAMERAS & ACCESS
CONTROL

Projects & Cost Estimates

Joshua Sawyer

MCALLEN ISD PROJECT FRAMEWORK

01 | CTE EXPANSION AT HIGH SCHOOLS

MCALLEN HS | MEMORIAL HS | ROWE HS

\$ 39,490,000



MCALLEN ISD PROJECT FRAMEWORK

02 | CAFETERIA MODERNIZATIONS

\$ 33,050,000

MILAM ES | ALVAREZ ES | SEGUIN ES | MORRIS MS



MCALLEN ISD PROJECT FRAMEWORK

03 | FRONT ENTRY SECURITY & ACCESS

\$ 13,470,000

MCALLEN HS | MEMORIAL HS | ROWE HS | DE LEON MS | MORRIS MS



MCALLEN ISD PROJECT FRAMEWORK

04 | ELEMENTARY GYMS & ENCLOSURES

\$ 26,920,000

DR PABLO PEREZ ES | CASTANEDA ES | BLANCA E SANCHEZ ES | LUCILE HENDRICKS ES | HOUSTON ES



MCALLEN ISD PROJECT FRAMEWORK

05 | FINE ARTS MODERNIZATIONS AT HIGH SCHOOLS

\$ 35,000,000

MCALLEN HS | MEMORIAL HS | ROWE HS



MCALLEN ISD PROJECT FRAMEWORK

06 | CLASSROOM ADDITIONS

GONZALEZ ES | MILAM ES | MORRIS MS

\$ 38,730,000



MCALLEN ISD PROJECT FRAMEWORK 07 | CAMPUS REFRESH AT HIGH SCHOOLS

MCALLEN HS | MEMORIAL HS | ROWE HS

\$ 45,150,000



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MCALLEN ISD PROJECT FRAMEWORK

08 | PRIORITY NO. 1 PROJECTS & MAINTENANCE ITEMS

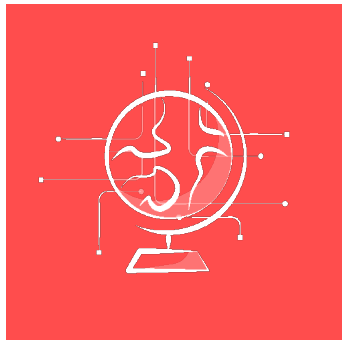
\$ 103,190,000

PROJECT	SCHOOL(S)
HVAC UPGRADES	ALVAREZ, GARZA, JACKSON, RAYBURN, WILSON, DE LEON, MORRIS, TRAVIS, & MEMORIAL
SITE PAVING REPAIRS	CASTANEDA, GONZALEZ, HOUSTON, MCAULIFFE, PEREZ, SEGUIN, THIGPEN-ZAVALA, WILSON, CATHEY, DE LEON, FOSSUM, ROWE, AECHS, I&G CENTER, ADMIN & TRANSPORTATION COMPLEX
ROOF REPAIRS	CASTANEDA, ESCANDON, GARZA, HOUSTON, JACKSON, NAVARRO, ROOSEVELT, WILSON, BROWN, CATHEY, FOSSUM, MORRIS, TRAVIS, MEMORIAL, I&G CENTER, & LAMAR
LED LIGHTING	DISTRICT-WIDE
SECURITY & ACCESS CONTROL	DISTRICT-WIDE
HVAC CONTROLS	DISTRICT-WIDE

**REMAINING FUNDS TO BE USED ON PRIORITY ONE PROJECTS FROM FACILITY ASSESSMENT REPORT.*

PROJECT FRAMEWORK

01



MODERNIZATIONS & ALIGNMENT

CTE EXPANSION
\$ 39,490,000

CAFETERIAS
\$ 33,050,000

02

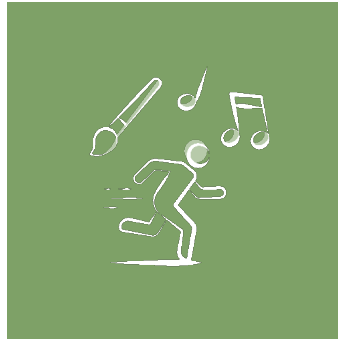


WELLNESS, SAFETY & SECURITY

FRONT ENTRY SECURITY
\$ 13,470,000

ELEMENTARY GYMS
\$ 26,920,000

03



LEARNING BEYOND THE CLASSROOM

FINE ARTS @ HS
\$ 35,000,000

04

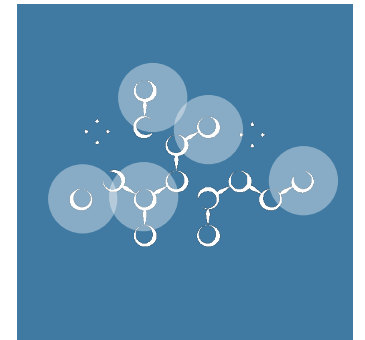


DISTRICT EQUITY & GROWTH

CLASSROOM ADDITIONS
\$ 38,730,000

CAMPUS REFRESH @ HS
\$ 45,150,000

05



CAPITAL AND DEFERRED MAINTENANCE

CAPITAL & DEFERRED

HVAC REPAIRS &
REPLACEMENT

\$103,190,000

\$335,000,000

Next Steps

Robby McGowen

Bond Planning 2026 Timeline

January

1/7 – FFAC Meeting
1/13 – Board Meeting
Recommendation on
Bond Budget & Projects
1/29 – Board Meeting
Draft Bond Resolution

February

2/10 – Board Meeting
Final Bond Resolution
Board Calls for Bond
Election
Community
Engagement

March

Community
Engagement

April

4/2 – Last Day to
Register to Vote
4/20 to 4/28 – Early
Voting
Community
Engagement

May

5/2 – Election Day

QUESTIONS