



Agenda of Regular Meeting

The Board of Trustees McAllen Independent School District

A Regular Meeting of the Board of Trustees of the McAllen Independent School District will be held Tuesday, August 26, 2025, beginning at 5:30 PM Dr. Ricardo Chapa Board Room/Administration Building of the McAllen Independent School District, 2000 North 23rd Street, McAllen, TX 78501.

Items listed on this agenda may be taken in an order other than as shown on this agenda. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

At this meeting there may be discussion and action by the Board on the item(s) and subject(s) listed as follows:

1. **CALL MEETING TO ORDER**
2. **MOMENT OF SILENCE**
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC COMMENT(S)**
5. **CONSENT AGENDA ITEMS**
 - A) Discussion and Possible Action on Industry Training Agreement No. 2026-101 Cyber Patriot Summer Camps with South Texas College Item Submitted: Dr. Rosalba DeHoyos, Associate Superintendent for Instructional Services 6
Presenter: Dr. René Gutiérrez, Superintendent
 - B) Discussion and Possible Action on Approval of Interlocal Cooperative Agreement No. 2026-131 with City of McAllen - Quinta Mazatlán Item Submitted: Dr. Rosalba DeHoyos, Associate Superintendent for Instructional Services and Jeanette Nino, Associate Superintendent for Instructional Leadership 12
Presenter: Dr. René Gutiérrez, Superintendent
 - C) Discussion and Possible Action to Terminate Memorandum of Understanding No. 2024-098 Community-Based Prekindergarten Provider with Rhema's Learning Center, LLC. Item Submitted: Dr. Albert Canales, Chief Human Resources Officer 23
Presenter: Dr. René Gutiérrez, Superintendent

| | | |
|----|---|----|
| D) | Discussion and Possible Action on Request for Proposal No. 2025-1020 Fine Arts Equipment, Supplies, & Other Related Products and Services (Round 5) Item Submitted: Dr. Albert Canales, Chief Human Resources Officer Presenter: Dr. René Gutiérrez, Superintendent | 24 |
| E) | Discussion and Possible Action on Memorandum of Understanding No. 2026-122 Marching Band Events with City of McAllen Item Submitted: Dr. Albert Canales, Chief Human Resources Officer Presenter: Dr. René Gutiérrez, Superintendent | 26 |
| F) | Discussion and Possible Action of the 2025-2026 List of Certified Texas Teacher Evaluation and Support System (T-TESS) Appraisers Item Submitted: Dr. Albert Canales, Chief Human Resources Officer Presenter: Dr. René Gutiérrez, Superintendent | 31 |
| G) | Discussion and Possible Action on Final Payment to Ten Twenty-Four Industries, LLC dba Sunsational Solutions on Contract No. 2025-198 Safety/Security Film Application Phase II Item Submitted: Lorena Garcia, Deputy Superintendent Business and Operations Presenter: Dr. René Gutiérrez, Superintendent | 33 |
| H) | Discussion and Possible Action on Final Payment to Ten Twenty-Four Industries, LLC dba Sunsational Solutions on Contract No. 2025-224 Safety/Security Film Application Phase III Item Submitted: Lorena Garcia, Deputy Superintendent Business and Operations Presenter: Dr. René Gutiérrez, Superintendent | 37 |
| I) | Discussion and Possible Action on Request for Proposal No. 2024-1023 Catering, Entertainment, Field Trips, Fundraising, Food, Restaurants, and Rentals (Round 13) Item Submitted: Lorena Garcia, Deputy Superintendent Business and Operations Presenter: Dr. René Gutiérrez, Superintendent | 41 |
| 6. | INSTRUCTIONAL SERVICES/ INSTRUCTIONAL LEADERSHIP, HUMAN RESOURCES, BUSINESS AND OPERATIONS, AND BOARD OF TRUSTEES ITEMS | |
| A) | Instructional Services/ Instructional Leadership Item(s) (Dr. Rosalba De Hoyos and/or Jeanette Nino) | |
| 1. | Discussion and Possible Action to Adopt the Proclamation Regarding Deaf Awareness Month Item Submitted: Dr. Rosalba DeHoyos, Associate Superintendent for Instructional Services Presenter: Dr. René Gutiérrez, Superintendent | 43 |
| 2. | Discussion and Possible Action for the Approval of Donation on Behalf of Noble Charities from Noble Construction for Sam Houston Elementary Item Submitted: Jeanette Nino, Associate Superintendent for Instructional Leadership | 45 |

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|---|---|-----|
| | Presenter: Dr. René Gutiérrez, Superintendent | |
| 3. | Report Regarding the Safe and Secure Program Item Submitted: Jeanette Nino, Associate Superintendent for Instructional Leadership | 49 |
| | Presenter: Dr. René Gutiérrez, Superintendent | |
| 4. | Report Regarding the Release of 2024 and 2025 Texas Education Agency A-F Accountability Ratings Item Submitted: Dr. Rosalba De Hoyos, Associate Superintendent for Instructional Services and Jeanette Nino, Associate Superintendent for Instructional Leadership | 59 |
| | Presenter: Dr. René Gutiérrez, Superintendent | |
| B) Human Resources Item(s) (Dr. Albert Canales) | | |
| 1. | Discussion of McAllen Independent School District Policy EFB (LOCAL)-Instructional Resources, Library Materials (First Reading) Item Submitted: Dr. Albert Canales, Chief Human Resources Officer | 74 |
| | Presenter: Dr. René Gutiérrez, Superintendent | |
| C) Business and Operations Item(s) (Lorena Garcia) | | |
| 1. | Report Regarding 2025-2026 Menu Processing and Plastic Ware Analysis Item Submitted: Lorena Garcia, Deputy Superintendent Business and Operations | 90 |
| | Presenter: Dr. René Gutiérrez, Superintendent | |
| 2. | Report Regarding Annual Tax Collections for the Period of July 1, 2024 to June 30, 2025 Item Submitted: Lorena Garcia, Deputy Superintendent Business and Operations | 105 |
| | Presenter: Dr. René Gutiérrez, Superintendent | |
| 3. | Discussion and Possible Action on the McAllen Independent School District July Budget Amendment for Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026 Item Submitted: Lorena Garcia, Deputy Superintendent Business and Operations | 143 |
| | Presenter: Dr. René Gutiérrez, Superintendent | |
| 4. | Discussion and Possible Action on a Resolution by the Board of Trustees of the McAllen Independent School District Providing for the Defeasance to Maturity of Certain Currently Outstanding District Obligations Item Submitted: Lorena Garcia, Deputy Superintendent Business and Operations | 147 |
| | Presenter: Dr. René Gutiérrez, Superintendent | |
| D) Board of Trustees Item(s) | | |
| 1. | Approval of Board of Education Meeting Minutes | 154 |

- School Safety and Security Committee Meeting - August 12, 2025
- Regular Board Meeting August 12, 2025

7. **RECESS TO CLOSED SESSION: Board of Trustees may go into Closed Session pursuant to Section(s) 551.071, 551.072, 551.074, 551.076, and 551.089 Texas Government Code, to discuss the following:**

- A) Human Resources Recommendation(s) for School Year 2025-2026
- B) Discussion of Human Resources Employee Resignation(s) and Retirees for School Year 2025-2026
- C) Discussion of Recommendation for Director of Advanced Academics for 2025-2026
- D) Discussion of District Emergency Operations Manager for 2025-2026
- E) Discussion Regarding School Safety and Security
- F) Pending and/or Potential Litigation
- G) Possible Real Estate Acquisition

8. **RECONVENE IN OPEN SESSION**

9. **ACTION ON ITEM(S) IN CLOSED SESSION**

- A) Discussion and Possible Action of Human Resources Recommendation(s) for School Year 2025-2026 156
Item Submitted: Dr. Albert Canales, Chief Human Resources Officer
Presenter: Dr. René Gutiérrez, Superintendent
- B) Discussion of Human Resources Employee Resignation(s) and Retirees for School Year 2025-2026 157
Item Submitted: Dr. Albert Canales, Chief Human Resources Officer
Presenter: Dr. René Gutiérrez, Superintendent
- C) Discussion and Possible Action of Recommendation for Director of Advanced Academics for 2025-2026 158
Item Submitted: Dr. Albert Canales, Chief Human Resources Officer
Presenter: Dr. René Gutiérrez, Superintendent
- D) Discussion and Possible Action of Recommendation for District Emergency Operations Manager for 2025-2026 159
Item Submitted: Dr. Albert Canales, Chief Human Resources Officer
Presenter: Dr. René Gutiérrez, Superintendent
- E) Discussion Regarding School Safety and Security
- F) Pending and/or Potential Litigation
- G) Possible Real Estate Acquisition

10. **ADJOURNMENT**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Pursuant to Texas Government Code 551.127, a member or employee of a governmental body is authorized to participate remotely in a meeting of the governmental body through a videoconference call, as long as a quorum of the governmental body is physically present at the location of the Board Meeting. Any video conference conducted pursuant to this section will comply with the technical requirements of this section.

Pursuant to Texas Government Code 551.129, the Board of Trustees may use a telephone conference call, video conference call, or communications over the internet to conduct a public consultation with its attorney in an open meeting of the governmental body, or, a private consultation with its attorney in closed meeting of the governmental body.


**The notice for this meeting was posted in compliance with the Texas Open Meeting Act on August 21, 2025 by 4:00 P.M.
Natalia Goza, on behalf of the Board of Trustees**

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: _____

SUPERVISOR: 
Rosalba de Hoyos (Aug 19, 2025 18:11:41 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 20, 2025 08:38:32 CDT)

INDUSTRY TRAINING AGREEMENT
South Texas College

This **Industry Training Agreement** (“Agreement”) is made and entered into as of the 14th day of April, 2025 (the “Effective Date”) and is by and between **SOUTH TEXAS COLLEGE (“STC”)**, an institution of higher education authorized by the laws and Constitution of the State of Texas, and **MCALLEN INDEPENDENT SCHOOL DISTRICT (“ISD”)**, a Texas Public School District.

WHEREAS, the ISD requires training and educational services, as more fully described in **Attachment “A,”** and STC has the expertise, resources, personnel, and experience required to provide such services;

WHEREAS, this Agreement is of mutual interest and benefit to STC and the ISD;

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, the ISD and STC (sometimes collectively referred to herein as the “Parties”) agree as follows:

1. Services and Fees

a. During the term of this Agreement, STC shall provide training services to the ISD as set forth in **Attachment “A”** (the “Services”) which is incorporated herein by reference. The Services may be modified, reduced or expanded with the advance written consent of the Parties. If there is any conflict between the terms and conditions of the Services described in **Attachment “A”** and those contained in the body of this Agreement, the terms of the Agreement shall control.

b. The ISD shall pay STC for the Services in accordance with the terms and conditions set forth in **Attachment “A.”**

2. STC’s Responsibilities and Representations

a. STC represents that all persons connected with STC who are directly in charge of providing the Services are duly registered and/or licensed under the laws, rules and regulations of any authority having jurisdiction, if so required by such laws, rules and regulations.

b. STC represents that to the best of its actual knowledge, as a result of providing the Services, there are no conflicts of interest between the Client and any other person or entity for whom STC is providing or has provided training services. If, during the course of this Agreement, STC becomes aware of facts that constitute or may reasonably lead to a conflict of interest, STC shall promptly notify the ISD.

c. Except as may be expressly set forth in **Attachment “A,”** STC represents that its performance does not depend on the acquisition of rights from any third party and that the conveyance of any deliverables described as part of the Services will not knowingly infringe on the intellectual property rights of any third party.

d. STC shall: i) designate an administrator to oversee and administer STC's performance of the Services; ii) provide one or more qualified trainers, training materials and equipment appropriate for the Services; iii) assume full responsibility for complying with the requirements of the U.S. Copyright Act with respect to any training materials provided by STC in connection with providing the Services; iv) ensure that any facilities that will be used for the Services will be open and ready for use on the date(s) and time(s) specified for the Services, if the Services will take place at STC; and v) provide certificates of completion for the participants who complete the training requirements as outlined in the Services.

3. ISD's Responsibilities and Representations

a. The ISD shall: i) designate a contact person to communicate with STC about any specific requirements of the training program for which the Services are being provided and in connection with general planning and coordination; ii) refrain from copying, reproducing, creating derivative works, publishing, or further distributing any training materials provided by STC; and iii) make all required payments to STC within 30 days of receipt of the invoice.

b. If the ISD fails to make any payment as required by this Agreement, the Client agrees to indemnify STC for all costs and expenses incurred by STC in its efforts to collect all amounts due including, but not limited to, court filing fees, litigation expenses, attorneys' fees, and any bank fees.

4. Default and Termination

a. If a party breaches this Agreement, the other party may, so long as such party has not caused the breach, terminate this Agreement upon ten (10) days written notice describing the details of the breach. The termination shall, however, not be effective if the breach is fully cured prior to the end of the ten-day period.

b. STC or ISD may for any reason, or no reason, terminate this Agreement at any time upon giving thirty (30) days advance written notice to the other party. If either party terminates this Agreement for convenience, it shall have no liability to the other party of any kind other than refunding any sums paid for any services that were not performed.

c. The ISD acknowledges and agrees that by providing the Services, STC is not making any representation or warranty concerning the Client's future performance or success and that STC is not responsible in any way for the operation of the Client's business.

d. If STC breaches its obligations under this Agreement, the Client's sole and exclusive remedy will be limited to, at STC's option, the correction or replacement of any of the Services or to the repayment of the portion of the compensation paid by the ISD corresponding to the non-conforming Services. STC shall not be liable to the ISD for any other damages, either special, direct, indirect, incidental, consequential or otherwise, and in no event shall the liability of STC exceed the total amount paid by the Client under this Agreement.

e. Neither party will be liable or responsible to the other for any loss or damage or for any delays or failure to perform due to causes beyond its reasonable control including acts of God, strikes, epidemics, war, riots, flood, fire, sabotage, or any other circumstances of like character.

5. Miscellaneous

a. The relationship created by this Agreement shall be that of independent contractor. Nothing in this Agreement shall be read to make the employees or agents of either party an employee or an agent of the other.

b. This Agreement constitutes all representations, oral and written, of the work to be performed, replaces all previous agreements, and constitutes the entire agreement between the Parties; this Agreement may be modified only in writing, signed by each party, after reasonable notice.

c. The Client agrees that STC may use the Client's business name in the promotion of training services.

d. As a public community college of the state of Texas, STC is immune from actions in tort, except those arising from the use of a motor vehicle. Nothing in this Agreement shall be interpreted to constitute a waiver of this immunity by STC or an agreement by the Parties to indemnify or hold each other harmless except as provided for in Section 3.b.

e. This Agreement shall inure to the benefit of and be binding upon the respective heirs, executors, successors, representatives, and assigns of the Parties, as the case may be.

f. STC, as part of an institution of higher education and recipient of federal and state funding, is subject to federal and state civil rights laws and regulations prohibiting it from discriminating on the basis of race, ethnicity, gender, creed, age, disability or Veterans status in any program or activity of STC. This Agreement, and the Services offered pursuant to this Agreement, are subject to the provisions of those laws and regulations, and the ISD agrees that it will cooperate in any civil rights investigation conducted by STC or any external agency regarding the Services or STC's performance of this Agreement.

g. This Agreement shall be governed by and construed in accordance with the laws of the state of Texas. Each party submits to the exclusive jurisdiction of the courts located in Hidalgo County, Texas for the purpose of any action or proceeding brought by either of them in connection with this Agreement or any alleged breach thereof.

h. Neither party shall assign its rights or obligations hereunder without the prior written consent of the other party. STC shall not subcontract, either directly or indirectly, any of its responsibilities hereunder without the prior written consent of the ISD.

IN WITNESS WHEREOF, South Texas College and the Client have executed and delivered this Agreement as of the date first above written.


(STC) SOUTH TEXAS COLLEGE:

MCALLEN INDEPENDENT SCHOOL DISTRICT:

By: _____
Dr. Ricardo J. Solis
President

By: _____
Aaron Rivera
Board President – McAllen ISD

By: _____
Dr. Anahid Petrosian
Vice President & Provost

Approved as to form:
by:  _____
Johnathan Ball, Staff Attorney

By: _____
Olivia de la Rosa
Dean

Type of Funding: *Federal* __ (if Federal funds, CFDA _____); *State* __; *Local* __; *Private* __

Upon the execution of this Agreement, please return both copies in the envelope provided for your convenience. When all signatures are obtained, one fully executed original will be returned for your records.

ATTACHMENT A
SERVICES AND COSTS

South Texas College will provide a Cyber Patriot Advance Camp to McAllen ISD students.

Course Name: Cyber Patriot – Camp

Total No. of Hours: 20

Administrator Responsible: Xenia Munoz – Program Developer & Coordinator
xmunoz@southtexascollege.edu Ext: 1679

Company Contact: Karen Nitsch – Director Advanced Academic Services
Karen.nitsch@mcallenisd.org
956-618-6059

Company Billing Address: 2185 N. Broadway Street, McAllen Tx 78501

Dates: June 9th – June 12, 2025: (10 students)
June 16th – 19th, 2025: (6 students)

Time: 12:00pm - 5:00pm

Location: Pecan Campus – Building M, 1.146

No. of Participants: 16

Total per Participant: \$85.00 per participant

Total Due: \$1,360.00

The minimum cost per group for 16 or fewer students shall remain at \$1,360.00 as the “Recovery of Cost” in order for STC to complete training for all remaining participants. Additional participants will be charged at the rate of \$85.00 per participant.

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

SUBJECT: Discussion and Possible Action on Approval of Interlocal Cooperative Agreement No. 2026-131 with City of McAllen - Quinta Mazatlan

REFERENCE: Goal 1 - Student Achievement/Student Focus; Strategy 3 - Engaging Learning Environments

BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:

Quinta Mazatlan and the District's Science Department have partnered for fifteen years to provide hands-on experiences for students connecting science learning in the classroom with their local environment. The field trips hosted at Quinta Mazatlan provide students learning opportunities about local habitats and how to become active leaders in conserving these local ecosystems. Student trips to Quinta Mazatlan begin as early as 3rd grade and continue through high school. Students in third and fifth grades explore the elements of specific habitats and animals. During 7th grade, students broaden their understanding of the uniqueness of the Valley's ecology and the critical need to intervene as stewards to preserve it. Lastly, as high school students, they have opportunities to develop the leadership skills necessary to have an impact as stewards, and to visit with scientists in various Environmental Science and Aquatic Science fields using a hands-on approach during the trip.

ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:

Approximately, 4,200 students (elementary and secondary) visit Quinta Mazatlan each year. A summary of results compiled from teacher commentaries may be provided to the District to gauge the impact of this partnership. All field trips are TEKS-aligned with state curriculum standards.

LEGAL REVIEW:

The Agreement has been approved by legal counsel.

BUDGETARY CONSIDERATIONS:

Funds for these services are budgeted through General Fund..

RECOMMENDED BOARD ACTION:

Administration recommends that the Board of Trustees approve Interlocal Cooperative Agreement No. 2026-131 with City of McAllen - Quinta Mazatlan for a period of one (1) year, beginning September 1, 2025 through May 31, 2026.

Attachment:


SUBMITTED BY: 

SUPERVISOR: 
Rosalba de Hoyos (Aug 20, 2025 08:40:46 CDT)

SUPERVISOR: 
Jeanette Nino (Aug 20, 2025 13:50:27 CDT)

For further information contact:
Name: Stephanie Beltran, Elementary Science Coordinator
Office: 956-632-2906
eMail: stephanie.beltran@mcallenisd.net

Approved for presentation to the Board of Education:

12 
RENE GUTIERREZ (Aug 20, 2025 15:04:36 CDT)
Superintendent of Schools

MISD 2025-2026**INTERLOCAL COOPERATION CONTRACT**

This Interlocal Cooperation Contract (this "Contract") is entered into effective **September 1, 2025** ("Effective Date") by and between the Contracting Parties shown below pursuant to authority granted in and in compliance with Chapter 791, Texas Government Code.

CONTRACTING PARTIES

Receiving Parties: McAllen Independent School District, sometimes referred to as ("MISD"), a local school district authorized by the State of Texas.

Performing Party: City of McAllen, Quinta Mazatlán, sometimes referred to as ("City"), a home rule municipal corporation.

PURPOSE

The purpose of this Contract is to provide services to MISD by the City. The services include educational driven programs through its center facility to Receiving Party. This Contract will increase the efficiency and effectiveness of the Contracting Parties.

STATEMENT OF SERVICES TO BE PERFORMED

City will perform the following work and services and MISD will make payment for the work and services performed described on Exhibits shown below and comply with all the terms and conditions of the Contract (the "Contract Documents").

- Exhibit "A" 3rd Grade
- Exhibit "B" 5th Grade
- Exhibit "C" 7th Grade
- Exhibit "D" AP Environmental Science & Aquatic Science

City will provide environmental programs, guided tours and curriculum materials for teachers and students services.

WARRANTIES

Receiving Party warrants that

- (1) the services are necessary and authorized for activities that are properly within its statutory functions and programs
- (2) it has the authority to contract for the services under authority granted in Chapter 11, Texas Education Code, and Chapter 791, Texas Government Code
- (3) it has all necessary power and has received all necessary approvals to execute and deliver this Contract, and
- (4) the representative signing this Contract on its behalf is authorized by its governing body to sign this Contract.

Performing Party warrants that

- (1) it has authority to perform the services
- (2) it has all necessary power and has received all necessary approvals to execute and deliver this Contract, and
- (3) the representative signing the Contract on its behalf is authorized by its governing body to sign this Contract.

CONTRACT AMOUNT

The total amount of this Contract shall not exceed the following amounts:

| EXHIBIT | GRADE | UP TO # STUDENTS | NOT TO EXCEED |
|----------------|-------------------------|-------------------------|----------------------|
| Exhibit "A" | 3rd Grade | 1,325 | \$9,275 |
| Exhibit "B" | 5th Grade | 1,346 | \$9,422 |
| Exhibit "C" | 7th Grade | 360 | \$2,520 |
| Exhibit "D" | AP Envr. & Aquatic Sci. | <u>800</u> | <u>\$5,600</u> |
| | | 3,831 | \$26,817 |

PAYMENT

Receiving Party will remit payments to Performing Party within thirty (30) days for services performed under this Contract.

Payments made under this Contract

- (1) are based on cost recovery
- (2) will fairly compensate Performing Party for the services performed under this Contract, and
- (3) will be made from current revenues available to Receiving Party.

TERM

The term of this Contract, unless earlier terminated in accordance with this Contract, will be:

| | | |
|-------------|--------------------|------------------------------|
| Exhibit "A" | 3rd Grade | Sept. 1, 2025 - May 31, 2026 |
| Exhibit "B" | 5th Grade | Sept. 1, 2025 - May 31, 2026 |
| Exhibit "C" | 7th Grade | Sept. 1, 2025 - May 31, 2026 |
| Exhibit "D" | Envr. Aquatic Sci. | Sept. 1, 2025 - May 31, 2026 |

NOTICES

Except as otherwise provided by this Section, all notices, consents, approvals, demands, requests or other communications provided for or permitting to be given under any of the provisions of this Contract will be in writing and will be sent via certified mail, hand delivery, overnight courier, facsimile transmission (to the extent a facsimile number is set forth below), or email (to the extent an email address is set forth below) as provided below, and notice will be deemed given (i) if delivered by certified mailed, when deposited, postage prepaid, in the United States mail, or (ii) if delivered by hand, overnight courier, facsimile (to the extent a facsimile number is set forth below) or email (to the extent an email address is set forth below), when received:

If to Performing Party: City of McAllen
Attn: City Manager
P.O. Box 220
McAllen, Texas 78505-0220

If to Receiving Party: McAllen ISD
2000 N. 23rd St.
McAllen, Texas 78501
Phone (956) 657- 4480
Fax (956) 657- 4481

Or such other person or address as may be given in writing by either party to the other in accordance with this Section.

Notwithstanding any other requirements for notices given by a party under this Contract, if Receiving Party intends to deliver written notice to Performing Party pursuant to Section 2251.054, Texas Government Code, then Receiving Party will send that notice to Performing Party as follows:

City of McAllen
Attn: City Manager
PO Box 220 McAllen, TX
78505-0220

Or other person or address as may be given in writing by Receiving Party to Performing Party in accordance with this Section.

TERMINATION

Either party may terminate this Contract for any reason and without cause without penalty or further obligation by either party upon thirty (30) days advance written notice of termination to the other party.

INDEMNIFICATION

To the extent permitted under Texas law, MISD agrees to protect, defend, indemnify and hold harmless the City of McAllen and Quinta Mazatlán and its elected officials, employees, agents, officers and servants from all losses, claims, liens, demands and causes of action of every kind and character including, but not limited to, the amounts of judgments, penalties, interests, court costs, legal fees, and all other expenses incurred by the City of McAllen or Quinta Mazatlán arising in favor of any party, including claims, liens, debts, personal injuries, including employees of the City, death or damages to property (including property of the City) and without limitation by enumeration, all other claims or demands of every character occurring or in any ways incident to, in connection with or arising directly or indirectly out of this Agreement. MISD agrees to investigate, handle, respond to, provide defense for and defend any such claims, demand, or suit at its sole expense. This provision is not intended to create any cause of action in favor of any third party against MISD, the City of McAllen, or Quinta Mazatlán but is intended solely to provide for indemnification of the City of McAllen and Quinta Mazatlán from liability from damages or injuries to third persons or property arising under this Contract.

OTHER PROVISIONS

Venue; Governing Law. Hidalgo County, Texas shall be the proper place of venue for suit on or in respect of this Contract. This Contract and all of the rights and obligations of the parties hereto and all of the terms and conditions hereof shall be construed, interpreted and applied in accordance with and governed by and enforced under the laws of the State of Texas.

Entire Agreement; Modifications. This Contract supersedes all prior agreements, written or oral, between Performing Party and Receiving Party and shall constitute the entire agreement and understanding between the parties with respect to the subject matter hereof. This Contract and each of its provisions shall be binding upon the parties and may not be waived, modified, amended or altered except by a writing signed by Receiving Party and Performing Party.

Assignment. This Contract is not transferable or assignable except upon written approval by Receiving Party and Performing Party.

Severability. If anyone or more of the provisions contained in the Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained therein.

Public Records. It shall be the independent responsibility of Receiving Party and Performing Party to comply with the provisions of Chapter 552, Texas Government Code (the "Public Information Act"), as those provisions apply to the parties' respective information. Receiving Party is not authorized to receive public information requests or take any action under the Public Information Act on behalf of Performing Party. Likewise, Performing Party is not authorized to receive public information requests or take any other action under the Public Information Act on behalf of Receiving Party.

Rules and Regulations: Receiving Party and all students shall at all times abide by and observe the rules and regulations promulgated by Performing Party. Receiving Party understands that a student may be removed from any activity or the program by the City of McAllen or Quinta Mazatlán for non-compliance or misconduct.

Executed effective as of the Effective Date by the following duly authorized representatives of the Contracting Parties:


RECEIVING PARTY

Name: McAllen Independent School District

By: _____

Aaron D. Rivera, Board President

Approved as to form:

By:  _____
JOHNATHAN BALL (Aug 18, 2025 16:51:06 CDT)

John Ball, MISD Attorney

PERFORMING PARTY

Name: City of McAllen, Quinta Mazatlán

By: _____

Isaac Tawil, City Manager

Approved as to form:

By: _____

Austin Stevenson, City Attorney

EXHIBITS

MISD 2025-2026

EXHIBIT "A" 3RD GRADE CONTRACT

DEFINITION OF SERVICES

Contractor shall provide the following services to District at a rate of \$7.00 per student, not to exceed \$9,275 for UP TO 1,325 students during this Contract term.

PROGRAM TITLE: HABITATS, ADAPTATIONS & LIFE CYCLES

The program is for all District students in Grade Three (3) and will include a hands-on classroom lesson and guided interpretative tour on the trails.

SCHEDULE:

| | |
|-----------------------------------|---------|
| Departure from School Campus | 8:15 AM |
| Arrival at Quinta Mazatlán | 8:45 AM |
| Program begins at Quinta Mazatlán | 9:00 AM |
| Departure from Quinta Mazatlán | 1:00 PM |

SCHOOL LUNCH AT QUINTA MAZATLAN:

MISD provides the students lunch at Quinta Mazatlán following their educational program. Lunch is the responsibility of the school. School is to pack lunches in igloos that can be carried off the bus by MISD staff and rolled up to the teaching center by MISD staff.

QUINTA MAZATLAN provides tables, chairs and receptacle bins for the outdoor picnic lunch in the park.

OTHER ITEMS:

- If inclement weather or other unforeseen circumstances prohibits outside time on the trails, Quinta Mazatlán has designed equivalent lesson for indoor and patio delivery of the program.
- All hands-on materials for the on-sight environmental programs are provided by the Contractor.
- City requires District to provide 1 Adult Chaperone (teacher OR parent) for every 10 students.
- City requests MISD teachers to complete a short evaluation form prior to leaving Quinta Mazatlán.

EXHIBIT "B" 5TH GRADE CONTRACT DEFINITION OF SERVICES

Contractor shall provide the following services to District at a rate of \$7.00 per student, not to exceed \$9,422 for UP TO 1,346 students during this Contract term.

PROGRAM TITLE: CONNECTIONS IN THE ECOSYSTEM

The program is for all District students in Grade Five (5) and will include a hands-on classroom lesson and guided interpretive tour on the trails.

SCHEDULE:

| | |
|-----------------------------------|---------|
| Departure from School Campus | 8:15 AM |
| Arrival at Quinta Mazatlán | 8:45 AM |
| Program begins at Quinta Mazatlán | 9:00 AM |
| Departure from Quinta Mazatlán | 1:00 PM |

SCHOOL LUNCH AT QUINTA MAZATLAN:

MISD provides the students lunch at Quinta Mazatlán following their educational program. Lunch is the responsibility of the school. School is to pack lunches in igloos that can be carried off the bus by MISD staff and rolled up to the teaching center by MISD staff.

QUINTA MAZATLAN provides tables, chairs and receptacle bins for the outdoor picnic lunch in the park.

OTHER ITEMS:

- If inclement weather or other unforeseen circumstances prohibits outside time on the trails, Quinta Mazatlán has designed equivalent lesson for indoor and patio delivery of the program.
- All hands-on materials for the on sight environmental program are provided by the Contractor.
- City requires District to provide 1 Adult Chaperone (teacher OR parent) for every 10 students.
- City requests MISD teachers to complete a short evaluation form prior to leaving Quinta Mazatlán.

Contractor shall provide the following services to District at a rate of \$7.00 per student, not to exceed \$2,520 for up to 360 students during this Contract term.

PROGRAM TITLE: SAVE THE BIOME!

The program is for all District students in Grade Seven (7) and will include a hands-on classroom lesson and guided interpretive tour on the trails.

SCHEDULE:

| | |
|-----------------------------------|---------|
| Departure from School Campus | 8:15 AM |
| Arrival at Quinta Mazatlán | 8:45 AM |
| Program begins at Quinta Mazatlán | 9:00 AM |
| Departure from Quinta Mazatlán | 1:00 PM |

SCHOOL LUNCH AT QUINTA MAZATLAN:

MISD provides the students lunch at Quinta Mazatlán following their educational program. Lunch is the responsibility of the school. School is to pack lunches in igloos that can be carried off the bus by MISD staff and rolled up to the teaching center by MISD staff.

QUINTA MAZATLAN provides tables, chairs and receptacle bins for the outdoor picnic lunch in the park.

OTHER ITEMS:

- If inclement weather or other unforeseen circumstance prohibits outside time on the trails, Quinta Mazatlán has designed equivalent lesson for indoor and patio delivery of the program.
- All hands-on materials for the on sight environmental program are provided by the Contractor.
- City requires District to provide 1 Adult Chaperone (teacher OR parent) for every 10 students.
- City requests MISD teachers to complete a short evaluation form prior to leaving Quinta Mazatlán.

EXHIBIT "D" HIGH SCHOOL AP SCIENCE CONTRACT DEFINITION OF SERVICES

Contractor shall provide the following services to District at a rate of \$7.00 per student, not to exceed \$5,600 for up to 800 students during this Contract term.

PROGRAM TITLE: AQUATIC FIELD SCIENCE DAY

The program is for all District students in High School AP Environmental Science and Aquatic Science and will include a hands-on classroom lesson and guided interpretive tour on the trails.

SCHEDULE:

| | |
|-----------------------------------|---------|
| Departure from School Campus | 8:15 AM |
| Arrival at Quinta Mazatlán | 8:45 AM |
| Program begins at Quinta Mazatlán | 9:00 AM |
| Departure from Quinta Mazatlán | 1:00 PM |

SCHOOL LUNCH AT QUINTA MAZATLAN:

MISD provides the students lunch at Quinta Mazatlán following their educational program. Lunch is the responsibility of the school. School is to pack lunches in igloos that can be carried off the bus by MISD staff and rolled up to the teaching center by MISD staff.

QUINTA MAZATLAN provides tables, chairs and receptacle bins for the outdoor picnic lunch in the park.

OTHER ITEMS:

- If inclement weather or other unforeseen circumstance prohibits outside time on the trails, Quinta Mazatlán has designed equivalent lesson for indoor and patio delivery of the program.
- All hands-on materials for the on sight environmental program are provided by the Contractor.
- City requires District to provide 1 Adult Chaperone (teacher OR parent) for every 10 students.
- City requests MISD teachers to complete a short evaluation form prior to leaving Quinta Mazatlán.

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 
Elizabeth Cavazos (Aug 16, 2025 16:27:30 CDT)

SUPERVISOR: 
Lorena Garcia (Aug 18, 2025 15:50:07 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 19, 2025 08:16:59 CDT)

23 _____
Superintendent of Schools

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 
Debra Loya (Aug 19, 2025 13:09:23 CDT)

SUPERVISOR: 
Alberto Canales (Aug 19, 2025 15:08:23 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 19, 2025 15:10:30 CDT)

RECOMMENDED VENDORS

Request for Proposal No. 2025-1020

Fine Arts Equipment, Supplies, & Other Related Products and Services (Round 5)

| No. | Vendor Name | City | State | Recommendation |
|-----|--|-------------|-------|----------------|
| 1 | Champion Teamwear (It's Greek to Me, Inc) | Manhattan | KS | Qualified |
| 2 | De Castillo Creation (Maria G Castillo) | McAllen | TX | Qualified |
| 3 | Educational Enterprises Recording Company (Deborah L Talley) | Deer Park | TX | Qualified |
| 4 | FASTSIGNS (Huntington Sky Production, LTD) | McAllen | TX | Qualified |
| 5 | Getpoms.com (Michele Summerall) | Dallas | TX | Qualified |
| 6 | Houghton Horns LLC | Keller | TX | Qualified |
| 7 | Melhart Music Center (Jim Melhart Piano and Organ Company) | McAllen | TX | Qualified |
| 8 | Norcostco, Inc. | Minneapolis | MN | Qualified |
| 9 | Plank Road Publishing, Inc. | Wauwatosa | WI | Qualified |
| 10 | Rebel Athletic LLC | Carrollton | TX | Qualified |
| 11 | Bosky Strings (RJW Music USA Corp) | Edinburg | TX | Qualified |
| 12 | The Mariachi Connection, Inc | San Antonio | TX | Qualified |

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 
Debra Loya (Aug 15, 2025 12:57:10 CDT)

SUPERVISOR: 
Alberto Canales (Aug 15, 2025 16:24:50 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 15, 2025 16:35:51 CDT)

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF MCALLEN AND
MCALLEN INDEPENDENT SCHOOL DISTRICT
(2025 Marching Band Events)**

This Memorandum of Understanding is made and entered into on August ____ 2025, by and between the **CITY OF MCALLEN**, a home-rule municipality of Hidalgo County, Texas (“McALLEN”) and **McALLEN INDEPENDENT SCHOOL DISTRICT** (“MISD”).

WHEREAS, MISD provides educational, sports, and recreational services to students and youth within its school district including local and regional marching band events; and,

WHEREAS, MISD desires to enhance the quantity and quality of local and regional marching band events for certain dates during the 2025-2026 school year; and,

WHEREAS, MISD requests support services from McALLEN and McALLEN accepts the request to provide support services for the marching band events; and,

IT IS THEREFORE AGREED THAT:

**SECTION 1
OBLIGATIONS**

1. MISD will host the following marching band events (“Events”):
 - September 20, 2025 - Bands of America (BOA)
 - October 11, 2025 - City of Palms Marching Contest
 - October 18, 2025 – Pigskin Jubilee
 - October 25, 2025 – 6A Area Competition
2. MISD agrees that it will be responsible for the planning and organization of the Events.
3. McALLEN agrees to provide reasonable support and assistance with the operations and logistics of the Events upon request and reasonable advance notice by MISD to provide the specified support and assistance.

**SECTION II
TERM**

The term of this MOU shall automatically terminate on October 26, 2025, unless earlier terminated by either party. Each party may unilaterally withdraw from this MOU for any reason or no reason, without penalty or liability, and without further obligation by either party by providing advance notice.

**SECTION III
NOTICE**

The parties intend that the performance under this MOU be carried out in the most efficient manner possible. To that end, the parties intend to designate individuals that will serve as primary contact between the parties. The parties intend that, to the maximum extent possible and unless otherwise approved by the other party, all significant communication between the parties shall be made through the primary contact or their designees. The designated primary contacts for each party are:

| | |
|----------------------|---|
| For City of McAllen: | Parks & Recreation Department Denny Meline, Director PO Box 220 McAllen, TX 78502-0220 956-681-3314 dmeline@mcallen.net |
|----------------------|---|

| | |
|----------|---|
| For MISD | Fine Arts Department Debra Loya, Director 2112 N. Main St. Rm G-20 McAllen, TX 78501 (956) 618-6085 debra.thomas@mcallenisd.net |
|----------|---|

**SECTION IV
CONFLICT OF APPLICABLE LAW**

Nothing in this MOU shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this MOU and present or future law, ordinance, or administrative or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this MOU shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

**SECTION V
RELEASE AND WAIVER OF LIABILITY**

MISD hereby agrees to release, waive, discharge, and covenant not to make any claim against the City of McAllen, its elected officials, officers, Parks & Recreation Department, Fire Department, Traffic Operations Department, Public Works Department, or any other city department, and the directors, contractors, agents, employees, and representatives of the City of

McAllen from all liability, damages, claims, demands, personal injury, causes of action, court costs, attorneys' fees and other expenses arising from any claim or lawsuit that may otherwise accrue from any loss, demand, claim, damages, personal injury, including death, resulting from, or arising in connection with, or related to the Events, from any cause whatsoever.

SECTION VI INDEMNIFICATION

To the extent permitted by law, MISD hereby agrees to indemnify, defend, and hold harmless the City of McAllen, its elected officials, officers, Parks & Recreation Department, Fire Department, Traffic Operations Department, Public Works Department, or any other city department, and the directors, contractors, agents, employees, and representatives of the City of McAllen from all liability, damages, claims, demands, personal injury, causes of action, court costs, attorneys' fees and other expenses arising from any claim or lawsuit that may otherwise accrue from any loss, demand, claim, damages, personal injury, including death, resulting from, or arising in connection with, or related to the Events, from any cause whatsoever.

SECTION VII MISCELLANEOUS

No Waiver: No waiver by any party hereto of any breach of any provision of the MOU shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

No Assignment or Transfer. This Agreement shall not be assigned or transferred by either party without the written consent of the other.

Headings. The headings and captions contained in this Agreement are solely for convenience or reference and shall not be deemed to affect the meaning or interpretation of any provision of any paragraph hereof.

Authority to Execute. The execution and performance of this Agreement by MISD and McALLEN have been duly authorized by all necessary laws, resolutions or corporate action, and this MOU constitutes the valid and enforceable obligations of each party in accordance with its terms.

Governmental Purpose. Each party hereto is entering into this MOU for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available.

Force Majeure. Neither MISD nor McALLEN shall be required to perform any term,

condition or covenant in this MOU so long as such performance is delayed or prevented by force majeure, which shall mean acts of God, strikes, lockouts, material or labor restrictions by any governmental authority, civil riot, floods and any other cause not reasonably within the control of MISD or McALLEN, and which by the exercise of due diligence is unable, wholly or in part, to prevent or overcome.

Entire Agreement. This MOU contains the entire terms and conditions between the parties, and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this MOU not specifically set forth herein. This MOU may be modified or amended only by agreement in writing executed by MISD and McALLEN, and not otherwise.


No Conflict. Nothing in this MOU shall be interpreted as limiting, superseding, or otherwise affecting either party's normal operations in carrying out its statutory or regulatory duties.

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

McALLEN INDEPENDENT SCHOOL DISTRICT

Aaron D. Rivera
President, School Board of Trustees

Approved as to Form:



JOHNATHAN BALL (Aug 14, 2025 15:53:52 CDT)
Johnathan Ball, MISD Attorney

CITY OF MCALLEN

Isaac J. Tawil, City Manager

Attest:

Perla Lara, TRMC/CMC, CPM
City Secretary

Evaristo Garcia, Jr.
Deputy. City Attorney

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: *Alberto Canales*
Alberto Canales (Aug 18, 2025 12:17:31 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 18, 2025 15:21:36 CDT)

Approved for presentation to the Board of Education:

Rene Gutierrez
RENE GUTIERREZ (Aug 18, 2025 16:22:28 CDT)

| Last Name | First Name | Role | Status | Campus | Certification Year |
|------------------|------------|--------------------------------|-----------|------------------------|--------------------|
| Zavala | Justin | Assistant School Administrator | Certified | McAllen HS | 2025-2026 |
| Lugo | Yesenia | Assistant School Administrator | Certified | Thigpen-Zavala Elem. | 2025 - 2026 |
| Perez | Herman | Assistant School Administrator | Certified | McAllen HS | 2025 - 2026 |
| Alaniz | Kimberly | Assistant School Administrator | Certified | De Leon MS | 2025 - 2026 |
| Valenzuela | Nancy | School Administrator | Certified | Garza Elem. | 2025 - 2026 |
| Chapa | Marisela | School Administrator | Certified | Thigpen-Zavala Elem. | 2025 - 2026 |
| Nevarez | Juan | School Administrator | Certified | Seguin Elem. | 2025 - 2026 |
| Trdla | Teresa | School Administrator | Certified | Fields Elem. | 2025 - 2026 |
| Castillo | Ramiro | Assistant School Administrator | Certified | Houston Elem. | 2025 - 2026 |
| Lowe | Jessica | School Administrator | Certified | Houston Elem. | 2025 - 2026 |
| Bechtold | Rebecca | School Administrator | Certified | Morris MS | 2025 - 2026 |
| Carmona | Miguel | School Administrator | Certified | Achieve ECHS | 2025 - 2026 |
| Hernandez | Edna | School Administrator | Certified | Milam Elem. | 2025 - 2026 |
| Delgado Partida | Clarissa | School Administrator | Certified | Rayburn Elem. | 2025 - 2026 |
| Villanueva | Rachel | Assistant School Administrator | Certified | Hendricks Elem. | 2025 - 2026 |
| Caldwell | Yvonne | School Administrator | Certified | McAuliffe Elem. | 2025 - 2026 |
| Rodriguez | Jessica | School Administrator | Certified | Castaneda Elem. | 2025 - 2026 |
| Rodriguez | Veronica | School Administrator | Certified | Sanchez Elem. | 2025 - 2026 |
| Alaniz Jr. | Ignacio | School Administrator | Certified | De Leon MS | 2025 - 2026 |
| Bzibziak | Donna | Assistant School Administrator | Certified | Seguin Elem. | 2025 - 2026 |
| Delgado | Veronica | School Administrator | Certified | Perez Elem. | 2025 - 2026 |
| Friedlein | Stephanie | School Administrator | Certified | McAllen HS | 2025 - 2026 |
| Skretta | Marla | Assistant School Administrator | Certified | De Leon MS | 2025 - 2026 |
| Garcia | Francisco | Assistant School Administrator | Certified | Fossum MS | 2025 - 2026 |
| Flores | Ana Lisa | Assistant School Administrator | Certified | Jackson Elem. | 2025 - 2026 |
| Sanchez | Nora | School Administrator | Certified | Lamar IB | 2025 - 2026 |
| Garcia | Jaime | School Administrator | Certified | Morris MS | 2025 - 2026 |
| Garcia | Manuel | School Administrator | Certified | Brown MS | 2025 - 2026 |
| De La Garza | Aissa | Assistant School Administrator | Certified | Rowe HS | 2025 - 2026 |
| Gutierrez | Alfredo | School Administrator | Certified | Rowe HS | 2025 - 2026 |
| Garcia | Erika | Assistant School Administrator | Certified | Cathey MS | 2025 - 2026 |
| Alaniz Lopez | Jennifer | Assistant School Administrator | Certified | Gonzalez Elem. | 2025 - 2026 |
| Hernandez | Christina | School Administrator | Certified | Gonzalez Elem. | 2025 - 2026 |
| Gutierrez | Fernando | School Administrator | Certified | Instruction & Guidance | 2025 - 2026 |
| Gonzalez | Jessica | Assistant School Administrator | Certified | McAllen HS | 2025 - 2026 |
| Ramirez | Leslee | Assistant School Administrator | Certified | Memorial HS | 2025 - 2026 |
| Saenz | Yvonne | Assistant School Administrator | Certified | Milam Elem. | 2025 - 2026 |
| Ramirez | Marisa | Assistant School Administrator | Certified | Fields Elem. | 2025 - 2026 |
| Montgomery | Rachel | School Administrator | Certified | Roosevelt Elem. | 2025 - 2026 |
| Gracia | Aaron | School Administrator | Certified | Travis MS | 2025 - 2026 |
| Celene Rodriguez | Karla | School Administrator | Certified | Escandon Elem. | 2025 - 2026 |
| Herrera | Miguel | School Administrator | Certified | Cathey MS | 2025 - 2026 |
| Saenz | Sandra | Assistant School Administrator | Certified | Achieve ECHS | 2025 - 2026 |
| Alvarado | Cristina | Assistant School Administrator | Certified | Brown MS | 2025 - 2026 |
| Gonzalez | Joanna | Assistant School Administrator | Certified | Memorial HS | 2025 - 2026 |
| Rodriguez | Cassandra | Assistant School Administrator | Certified | Memorial HS | 2025 - 2026 |
| Lopez | April | Assistant School Administrator | Certified | Garza Elem. | 2025 - 2026 |
| Tamez | Sergio | Assistant School Administrator | Certified | Rowe HS | 2025 - 2026 |
| Palacios | Rossi | Assistant School Administrator | Certified | Milam Elem. | 2025 - 2026 |
| Partida | Veronica | Assistant School Administrator | Certified | Rayburn Elem. | 2025 - 2026 |
| Garcia | Laura | Assistant School Administrator | Certified | Perez Elem. | 2025 - 2026 |
| Cummings | Cynthia | Assistant School Administrator | Certified | Gonzalez Elem. | 2025 - 2026 |
| Martinez | Norma | Assistant School Administrator | Certified | Roosevelt Elem. | 2025 - 2026 |
| Friedlein Garcia | Katherine | Assistant School Administrator | Certified | Cathey MS | 2025 - 2026 |
| Cardoza | Ernesto | Assistant School Administrator | Certified | Houston Elem. | 2025 - 2026 |
| Montes | Yesenia | Assistant School Administrator | Certified | Rayburn Elem. | 2025 - 2026 |
| Guerra | Veronica | Assistant School Administrator | Certified | Escandon Elem. | 2025 - 2026 |
| Trevino | Nora | School Administrator | Certified | Fossum MS | 2025 - 2026 |
| Mendez | Luis | Assistant School Administrator | Certified | Castaneda Elem. | 2025 - 2026 |
| Downey | Rachelle | Assistant School Administrator | Certified | Lamar IB | 2025 - 2026 |
| Flores | Karime | Assistant School Administrator | Certified | Alvarez Elem. | 2025-2026 |

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 15, 2025 16:11:56 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 15, 2025 16:17:00 CDT)

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE 1 OF 2

TO OWNER:
McAllen Independent School District
2000 N. 23rd Street
McAllen, TX 78501-6126

PROJECT: CSP 2025-1017
Safety/Security Film Application
Phase II (MISD Contract 2025-198)
Various Campuses
PO# 8082501478

APPLICATION NO: 4

Distribution to:

| | |
|-------------------------------------|------------|
| <input type="checkbox"/> | OWNER |
| <input type="checkbox"/> | ARCHITECT |
| <input checked="" type="checkbox"/> | CONTRACTOR |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | |

FROM CONTRACTOR:
Sunsational Solutions
7801 North Lamar Blvd., Suite C-63
Austin, TX 78752

VIA ARCHITECT: N/A

PERIOD TO: 8/31/2025

PROJECT NOS: Contract 2025-198

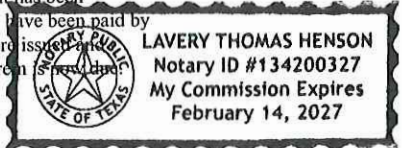
CONTRACT FOR: Safety/Security Film Application - Phase II

CONTRACT DATE: 10/22/2024

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued, that all payments received from the Owner, and that current payment shown herein is correct.



| | | |
|---|----|-------------------|
| 1. ORIGINAL CONTRACT SUM | \$ | 215,538.71 |
| 2. Net change by Change Orders | \$ | (19,598.96) |
| 3. CONTRACT SUM TO DATE (Line 1 ± 2) | \$ | 195,939.75 |
| 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) | \$ | 195,939.75 |
| 5. RETAINAGE: | | |
| a. _____ % of Completed Work (Column D + E on G703) | \$ | \$0.00 |
| b. _____ % of Stored Material (Column F on G703) | \$ | Included in above |
| Total Retainage (Lines 5a + 5b or Total in Column I of G703) | \$ | 0.00 |
| 6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total) | \$ | 195,939.75 |
| 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) | \$ | 175,984.84 |
| 8. CURRENT PAYMENT DUE | \$ | 19,954.91 |
| 9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) | \$ | 0.00 |

CONTRACTOR:

By: Sunsational Solutions Date: 8/14/2025
State of: Texas County of: Travis
Subscribed and sworn to before me this 14th day of August
Notary Public: Lavery Thomas Henson
My Commission expires: 2/14/27

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ _____

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: _____ Date: _____
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

| CHANGE ORDER SUMMARY | ADDITIONS | DEDUCTIONS |
|--|------------|---------------|
| Total changes approved in previous months by Owner | | |
| Total approved this Month | \$3,650.93 | (\$23,249.89) |
| TOTALS | \$3,650.93 | (\$23,249.89) |
| NET CHANGES by Change Order | | (\$19,598.96) |

APPROVED FOR PAYMENT

Melissa Ortiz
Melissa Ortiz (Aug 15, 2025 08:48:21 CDT) 08/15/2025
Signature Date
08/15/2025
Signature Date
Signature Date

CONTINUATION SHEET

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing

Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 4

APPLICATION DATE: 8/14/2025

PERIOD TO: 8/31/2025

ARCHITECT'S PROJECT NO: 2025-198

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D CHANGE ORDERS | E REVISED SCHEDULED VALUE | F WORK COMPLETED | | H MATERIALS PRESENTLY STORED (NOT IN F OR G) | I TOTAL COMPLETED AND STORED TO DATE (F+G+H) | J % (I ÷ E) | K BALANCE TO FINISH (E - I) | L RETAINAGE (IF VARIABLE RATE) |
|------------------|---|-------------------------|-----------------------|------------------------------------|---|--------------|---|---|-------------------|--------------------------------------|---|
| | | | | | FROM PREVIOUS APPLICATION (F + G) | THIS PERIOD | | | | | |
| | | | | | | | | | | | |
| | Installation of safety and security window film and attachment at the following campuses: | | | | | | | | | | \$0.00 |
| | | | | | | | | | | | \$0.00 |
| | Brown Middle School | \$3,405.40 | | \$3,405.40 | \$3,405.40 | | | \$3,405.40 | 100.00% | | \$0.00 |
| | Rowe High School | \$28,390.36 | (\$868.30) | \$27,522.06 | \$28,390.36 | (\$868.30) | | \$27,522.06 | 100.00% | | \$0.00 |
| | De Leon Middle School | \$30,025.90 | \$130.40 | \$30,156.30 | \$30,025.90 | \$130.40 | | \$30,156.30 | 100.00% | | \$0.00 |
| | Fossum Middle School | \$27,953.85 | \$1,004.30 | \$28,958.15 | \$27,953.85 | \$1,004.30 | | \$28,958.15 | 100.00% | | \$0.00 |
| | Morris Middle School | \$3,448.75 | \$7.99 | \$3,456.74 | \$3,448.75 | \$7.99 | | \$3,456.74 | 100.00% | | \$0.00 |
| | McAllen High School | \$21,385.60 | | \$21,385.60 | \$21,385.60 | | | \$21,385.60 | 100.00% | | \$0.00 |
| | Achieve Early College High School | \$5,085.60 | (\$1,897.97) | \$3,187.63 | \$5,085.60 | (\$1,897.97) | | \$3,187.63 | 100.00% | | \$0.00 |
| | Wilson Elementary | \$3,260.00 | | \$3,260.00 | \$3,260.00 | | | \$3,260.00 | 100.00% | | \$0.00 |
| | Lamar Academy | \$11,556.70 | \$749.80 | \$12,306.50 | \$11,556.70 | \$749.80 | | \$12,306.50 | 100.00% | | \$0.00 |
| | Cathy Middle School | \$38,715.92 | | \$38,715.92 | \$38,715.92 | | | \$38,715.92 | 100.00% | | \$0.00 |
| | Memorial High School | \$10,937.30 | \$1,274.82 | \$12,212.12 | \$10,937.30 | \$1,274.82 | | \$12,212.12 | 100.00% | | \$0.00 |
| | Travis Middle School | \$11,373.33 | | \$11,373.33 | \$11,373.33 | | | \$11,373.33 | 100.00% | | \$0.00 |
| | Contingency | \$20,000.00 | (\$20,000.00) | \$0.00 | | | | | 0.00% | | \$0.00 |
| | Notes: | | | | | | | | | | \$0.00 |
| | <u>Additional scope</u> | | | | | | | | | | \$0.00 |
| | De Leon: 8 sq. ft. \$130.40 | | | | | | | | | | \$0.00 |
| | Fossum: 53.42 sq. ft. + (53.42 sq. ft. existing film removal) \$1,004.30 | | | | | | | | | | \$0.00 |
| | Morris: 30.16 sq. ft. \$491.61 | | | | | | | | | | \$0.00 |
| | Lamar: 46 sq. ft. \$749.80 | | | | | | | | | | \$0.00 |
| | Memorial: 78.21 sq. ft. \$1,274.82 | | | | | | | | | | \$0.00 |
| | Total Additional Scope: \$3,650.93 | | | | | | | | | | \$0.00 |
| | <u>Removed scope</u> | | | | | | | | | | \$0.00 |
| | Rowe: 53.27 sq. ft. (\$868.30) | | | | | | | | | | \$0.00 |
| | Morris: 29.67 sq. ft. (\$483.62) | | | | | | | | | | \$0.00 |
| | AECHS: 116.44 sq. ft. (\$1,897.97) | | | | | | | | | | \$0.00 |
| | Total Removed Scope: (\$3,249.89) | | | | | | | | | | \$0.00 |
| | GRAND TOTALS | \$215,538.71 | (\$19,598.96) | \$195,939.75 | \$195,538.71 | \$401.04 | \$0.00 | \$195,939.75 | 100.00% | \$0.00 | \$0.00 |

Users may obtain validation of this document by requesting of the license a completed AIA Document D401 - Certification of Document's Authenticity



FINAL PAYMENT CHECKLIST
Facilities Projects

Project Name: Contract 2025-198 thru CSP 2025-1017 –Safety/Security Film Application Phase II

1. Vendor Obligations to McAllen ISD:

| YES | NA | |
|----------------------------------|-----------------------|--|
| <input checked="" type="radio"/> | <input type="radio"/> | Original Certificate of Substantial Completion (internal/external) transmitted to McAllen ISD |
| <input checked="" type="radio"/> | <input type="radio"/> | Letter of Guarantee, Warranty transmitted to McAllen ISD |
| <input checked="" type="radio"/> | <input type="radio"/> | List of names and addresses of obligatory vendors (subcontractors/suppliers) transmitted to McAllen ISD |
| <input checked="" type="radio"/> | <input type="radio"/> | All non-compliant items corrected (incl. punch list) and evidence of corrections transmitted to McAllen ISD |
| <input checked="" type="radio"/> | <input type="radio"/> | Final copy of Close-Out and As-Built Documents transmitted to McAllen ISD (hard copy and electronic files) and/or final inspections performed and project specifications met |

Notes:

McAllen ISD Facilities, Maintenance and Operations staff certifies that the items indicated above have been completed by the vendor.

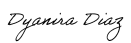
2. McAllen ISD Facilities, Maintenance, and Operations Obligations to McAllen ISD Business Operations

| | |
|----------------------------------|--|
| Select one: | |
| <input type="radio"/> | Item has been recorded as an asset and assigned an asset number. |
| <input checked="" type="radio"/> | Item has not been recorded as an asset. Appropriate steps are being taken to record. Approved to proceed with final payment. |
| <input type="radio"/> | Not applicable. |

McAllen ISD Business Operations staff certifies that the project indicated above has been reviewed.

APPROVED BY:  08/13/2025

For further information, contact:
Name: Ruben Trevino
Phone: (956) 632-3200
Email: ruben.trevino@mcallenisd.net

ACKNOWLEDGED BY:  08/13/2025

For further information, contact:
Name: Dyanira Diaz
Phone: (956) 632-8403
Email: Dyanira.Farias@mcallenisd.net

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 18, 2025 15:39:44 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 19, 2025 08:19:30 CDT)

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE 1 OF 2

TO OWNER:
McAllen Independent School District
2000 N. 23rd Street
McAllen, TX 78501-6126

PROJECT: CSP 2025-1028
Safety/Security Film Application
Phase III (MISD Contract 2025-224)
Various Campuses
PO# 8082501679

APPLICATION NO: 4

Distribution to:

| | |
|-------------------------------------|------------|
| <input type="checkbox"/> | OWNER |
| <input type="checkbox"/> | ARCHITECT |
| <input checked="" type="checkbox"/> | CONTRACTOR |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | |

FROM CONTRACTOR:
Sunsational Solutions
7801 North Lamar Blvd., Suite C-63
Austin, TX 78752

VIA ARCHITECT: N/A

PERIOD TO: 8/31/2025

PROJECT NOS: Contract 2025-224

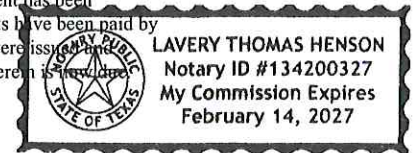
CONTRACT FOR: Safety/Security Film Application - Phase III

CONTRACT DATE: 1/17/2025

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued, and that payments received from the Owner, and that current payment shown herein is for the Work.



| | | |
|---|----|-------------------|
| 1. ORIGINAL CONTRACT SUM | \$ | 209,000.00 |
| 2. Net change by Change Orders | \$ | (3,655.56) |
| 3. CONTRACT SUM TO DATE (Line 1 ± 2) | \$ | 205,344.44 |
| 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) | \$ | 205,344.44 |
| 5. RETAINAGE: | | |
| a. _____% of Completed Work (Column D + E on G703) | \$ | \$0.00 |
| b. _____% of Stored Material (Column F on G703) | \$ | Included in above |
| Total Retainage (Lines 5a + 5b or Total in Column I of G703) | \$ | 0.00 |
| 6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total) | \$ | 205,344.44 |
| 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) | \$ | 170,100.00 |
| 8. CURRENT PAYMENT DUE | \$ | 35,244.44 |
| 9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6) | \$ | 0.00 |

CONTRACTOR:

By: Sunsational Solutions Date: 8/14/2025
State of: Texas County of: Travis
Subscribed and sworn to before me this 14th day of August
Notary Public: [Signature]
My Commission expires: 2/14/27

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ _____

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: _____ Date: _____
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

| CHANGE ORDER SUMMARY | ADDITIONS | DEDUCTIONS |
|--|-------------|---------------|
| Total changes approved in previous months by Owner | | |
| Total approved this Month | \$19,018.44 | (\$22,674.00) |
| TOTALS | \$19,018.44 | (\$22,674.00) |
| NET CHANGES by Change Order | | (\$3,655.56) |

APPROVED FOR PAYMENT

Melissa Ortiz 08/15/2025
Melissa Ortiz (Aug 15, 2025 08:48:01 CDT)

Signature Date
[Signature] 08/15/2025
Signature Date
Signature Date

CONTINUATION SHEET

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 4
 APPLICATION DATE: 8/14/2025
 PERIOD TO: 8/31/2025
 ARCHITECT'S PROJECT NO: 2025 - 224

| A ITEM NO. | B DESCRIPTION OF WORK | C SCHEDULED VALUE | D CHANGE ORDERS | E REVISED SCHEDULED VALUE | F WORK COMPLETED | | H MATERIALS PRESENTLY STORED (NOT IN F OR G) | I TOTAL COMPLETED AND STORED TO DATE (F+G+H) | J % (I + E) | K BALANCE TO FINISH (E - I) | L RETAINAGE (IF VARIABLE RATE) |
|------------------|---|-------------------------|-----------------------|------------------------------------|---|--------------------|---|---|-------------------|--------------------------------------|---|
| | | | | | FROM PREVIOUS APPLICATION (F + G) | THIS PERIOD | | | | | |
| | | | | | | | | | | | |
| | Installation of safety and security window film and attachment at the following campuses: | | | | | | | | | | \$0.00 |
| | | | | | | | | | | | \$0.00 |
| | Houston Elementary | \$3,559.36 | \$3,976.00 | \$7,535.36 | \$3,559.36 | \$3,976.00 | | \$7,535.36 | 100.00% | \$0.00 | |
| | Roosevelt Elementary | \$6,259.12 | | \$6,259.12 | \$6,259.12 | | | \$6,259.12 | 100.00% | \$0.00 | |
| | Escandon Elementary | \$2,371.32 | | \$2,371.32 | \$2,371.32 | | | \$2,371.32 | 100.00% | \$0.00 | |
| | Thigpen-Zavala Elementary | \$28,840.42 | \$2,604.00 | \$31,444.42 | \$28,840.42 | \$2,604.00 | | \$31,444.42 | 100.00% | \$0.00 | |
| | Alvarez Elementary | \$3,186.12 | \$3,010.00 | \$6,196.12 | \$3,186.12 | \$3,010.00 | | \$6,196.12 | 100.00% | \$0.00 | |
| | Seguin Elementary | \$3,690.40 | \$696.50 | \$4,386.90 | \$3,690.40 | \$696.50 | | \$4,386.90 | 100.00% | \$0.00 | |
| | McAuliffe Elementary | \$6,143.62 | \$1,260.00 | \$7,403.62 | \$6,143.62 | \$1,260.00 | | \$7,403.62 | 100.00% | \$0.00 | |
| | Castaneda Elementary | \$8,470.00 | | \$8,470.00 | \$8,470.00 | | | \$8,470.00 | 100.00% | \$0.00 | |
| | Hendricks Elementary | \$18,617.62 | | \$18,617.62 | \$18,617.62 | | | \$18,617.62 | 100.00% | \$0.00 | |
| | Garza Elementary | \$11,373.04 | (\$1,386.00) | \$9,987.04 | \$11,373.04 | (\$1,386.00) | | \$9,987.04 | 100.00% | \$0.00 | |
| | Sanchez Elementary | \$14,903.00 | (\$224.00) | \$14,679.00 | \$14,903.00 | (\$224.00) | | \$14,679.00 | 100.00% | \$0.00 | |
| | Perez Elementary | \$10,717.00 | | \$10,717.00 | \$10,717.00 | | | \$10,717.00 | 100.00% | \$0.00 | |
| | Rayburn Elementary | \$8,106.42 | (\$224.00) | \$7,882.42 | \$8,106.42 | (\$224.00) | | \$7,882.42 | 100.00% | \$0.00 | |
| | Gonzalez Elementary | \$5,628.00 | \$1,288.00 | \$6,916.00 | \$5,628.00 | \$1,288.00 | | \$6,916.00 | 100.00% | \$0.00 | |
| | Milam Elementary | \$5,828.06 | \$5,236.00 | \$11,064.06 | \$5,828.06 | \$5,236.00 | | \$11,064.06 | 100.00% | \$0.00 | |
| | Jackson Elementary | \$20,188.00 | | \$20,188.00 | \$20,188.00 | | | \$20,188.00 | 100.00% | \$0.00 | |
| | Fields Elementary | \$31,118.50 | \$107.94 | \$31,226.44 | \$31,118.50 | \$107.94 | | \$31,226.44 | 100.00% | \$0.00 | |
| | Contingency | \$20,000.00 | (\$20,000.00) | \$0.00 | | | | | 0.00% | | \$0.00 |
| | | | | | | | | | | \$0.00 | |
| | Notes | | | | | | | | | | |
| | <u>Additional scope</u> | | | | | | | | | | |
| | Houston: 284 sq. ft. \$3,976 | | | | | | | | | | |
| | Thigpen-Zavala: 186 sq. ft. \$2,604.00 | | | | | | | | | | |
| | Alvarez: 215 sq. ft. \$3,010 | | | | | | | | | | |
| | Seguin: 93.75 sq. ft. \$1,312.50 | | | | | | | | | | |
| | McAuliffe: 106 sq. ft. \$1,484.00 | | | | | | | | | | |
| | Gonzalez: 92 sq. ft. \$1,288.00 | | | | | | | | | | |
| | Milam: 374 sq. ft. \$5,236.00 | | | | | | | | | | |
| | Fields: 7.71 sq. ft. \$107.94 | | | | | | | | | | |
| | Total Additional Scope: \$19,018.44 | | | | | | | | | | |
| | <u>Removed scope</u> | | | | | | | | | | |
| | Seguin: 44 sq. ft. (\$616.00) | | | | | | | | | | |
| | McAuliffe: 16 sq. ft. (\$224.00) | | | | | | | | | | |
| | Garza: 99 sq. ft. (\$1,386.00) | | | | | | | | | | |
| | Sanchez: 16 sq. ft. (\$224.00) | | | | | | | | | | \$0.00 |
| | Rayburn: 16 sq. ft. (\$224.00) | | | | | | | | | | \$0.00 |
| | Total Removed Scope: \$2,674.00 | | | | | | | | | | \$0.00 |
| | GRAND TOTALS | \$209,000.00 | (\$3,655.56) | \$205,344.44 | \$189,000.00 | \$16,344.44 | \$0.00 | \$205,344.44 | 100.00% | \$0.00 | \$0.00 |



FINAL PAYMENT CHECKLIST
Facilities Projects

Project Name: Contract 2025-224 thru CSP 2025-1028 – Safety/Security Film Application Phase III

1. Vendor Obligations to McAllen ISD:

| YES | NA | |
|----------------------------------|-----------------------|--|
| <input checked="" type="radio"/> | <input type="radio"/> | Original Certificate of Substantial Completion (internal/external) transmitted to McAllen ISD |
| <input checked="" type="radio"/> | <input type="radio"/> | Letter of Guarantee, Warranty transmitted to McAllen ISD |
| <input checked="" type="radio"/> | <input type="radio"/> | List of names and addresses of obligatory vendors (subcontractors/suppliers) transmitted to McAllen ISD |
| <input checked="" type="radio"/> | <input type="radio"/> | All non-compliant items corrected (incl. punch list) and evidence of corrections transmitted to McAllen ISD |
| <input checked="" type="radio"/> | <input type="radio"/> | Final copy of Close-Out and As-Built Documents transmitted to McAllen ISD (hard copy and electronic files) and/or final inspections performed and project specifications met |

Notes:

McAllen ISD Facilities, Maintenance and Operations staff certifies that the items indicated above have been completed by the vendor.


2. McAllen ISD Facilities, Maintenance, and Operations Obligations to McAllen ISD Business Operations

| Select one: | |
|----------------------------------|--|
| <input type="radio"/> | Item has been recorded as an asset and assigned an asset number. |
| <input checked="" type="radio"/> | Item has not been recorded as an asset. Appropriate steps are being taken to record. Approved to proceed with final payment. |
| <input type="radio"/> | Not applicable. |

McAllen ISD Business Operations staff certifies that the project indicated above has been reviewed.

APPROVED BY:  08/13/2025

For further information, contact:
Name: Ruben Trevino
Phone: (956) 632-3200
Email: ruben.trevino@mcallenisd.net

ACKNOWLEDGED BY:  08/13/2025

For further information, contact:
Name: Dyanira Diaz
Phone: (956) 632-8403
Email: Dyanira.Farias@mcallenisd.net

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: *Laura Williams*

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 20, 2025 16:39:23 CDT)

Approved for presentation to the Board of Education:

41 *Rene Gutierrez*
RENE GUTIERREZ (Aug 21, 2025 10:53:13 CDT)
Superintendent of Schools

RECOMMENDED VENDORS

Request for Proposal No. 2024-1023


Catering, Entertainment, Field Trips, Fundraising, Food, Restaurants, and Rentals (Round 13)

| No. | Vendor Name | City | State | Recommendation |
|-----|---|-------------|-------|----------------|
| 1 | Coffee Buzz (Italy & Spain LLC) | Mission | TX | Qualified |
| 2 | El Deli Deli Snack Cart (Yanira Ramirez) | Edinburg | TX | Qualified |
| 3 | Fundraiser Blankets (Birdy Boutique LLC) | Armada | MI | Qualified |
| 4 | Mardels Kitchen (Adelina Munoz) | McAllen | TX | Qualified |
| 5 | Red Robin (Restaurant Robin LP) | Pharr | TX | Qualified |
| 6 | Rental World LLC | McAllen | TX | Qualified |
| 7 | Rod Squad Foodies LLC (Vidal Rodriguez) | McAllen | TX | Qualified |
| 8 | Schoolhouse Connections (Victor H Valenzuela) | San Antonio | TX | Qualified |
| 9 | Yoyas Restaurant and Catering | Mission | TX | Qualified |

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025


Attachment:

SUBMITTED BY: 
Liza Lara (Aug 18, 2025 11:51:01 CDT)

SUPERVISOR: 
Rosalba Le Hoyos (Aug 18, 2025 11:53:09 CDT)

SUPERVISOR: 
Jeanette Nino (Aug 18, 2025 13:26:57 CDT)

Approved for presentation to the Board of Education:


43 RENE GUTIERREZ (Aug 18, 2025 14:11:59 CDT)
Superintendent of Schools



Proclamation

*State of Texas
County of Hidalgo
McAllen Independent School District*

Whereas, the deaf population includes a wide range of individuals from those that are born profoundly deaf and use sign language as a primary means of communication, to those with a degree of hearing loss who use hearing aids or other forms of amplification and communication modes and;

Whereas, the purpose of Deaf Awareness Month is to raise awareness of the issues and the culture of people who are deaf and hard of hearing and to promote equal access to information, educational programs, resources, and services for deaf individuals; and

Whereas, we celebrate the many unique and individual achievements of people who are deaf and hard of hearing and we thank the many professionals and educators dedicated to assisting and educating individuals who are deaf and hard of hearing.

Now Therefore, I, Aaron D. Rivera, Member, Board of Trustees of the McAllen Independent School District, do hereby proclaim that the month of September 2025 be observed as

“Deaf Awareness Month”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the McAllen Independent School District to be affixed on this 26th day of August 2025.

Aaron D. Rivera, Member, Board of Trustees
McAllen Independent School District

Attest:


Dr. Elizabeth Kittleman, Secretary, Board of Trustees
McAllen Independent School District

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025


Attachment:

SUBMITTED BY: _____

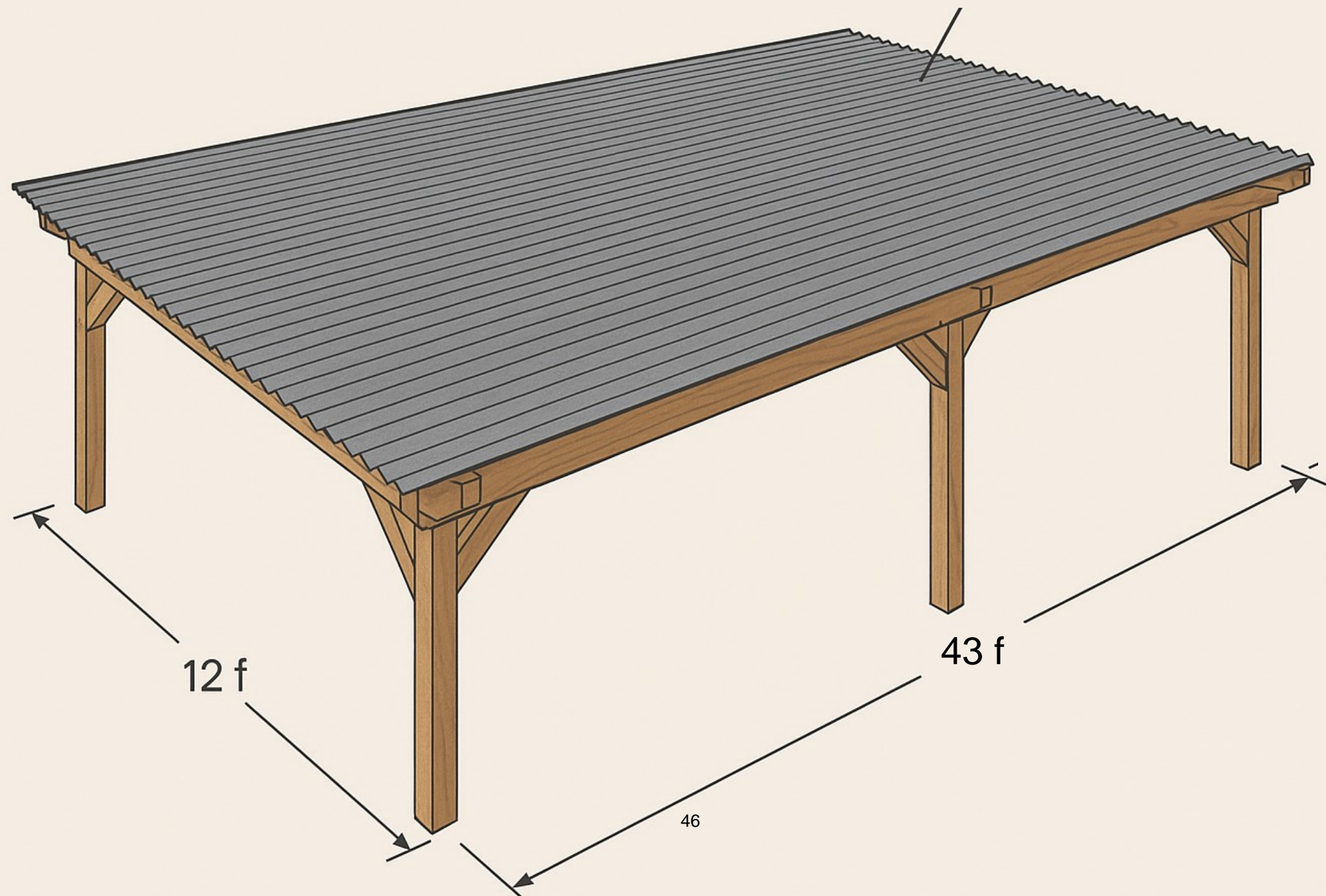
SUPERVISOR: 

Jeanette Nino (Aug 19, 2025 08:30:46 CDT)

Approved for presentation to the Board of Education:



RENE GUTIERREZ (Aug 19, 2025 15:13:06 CDT)



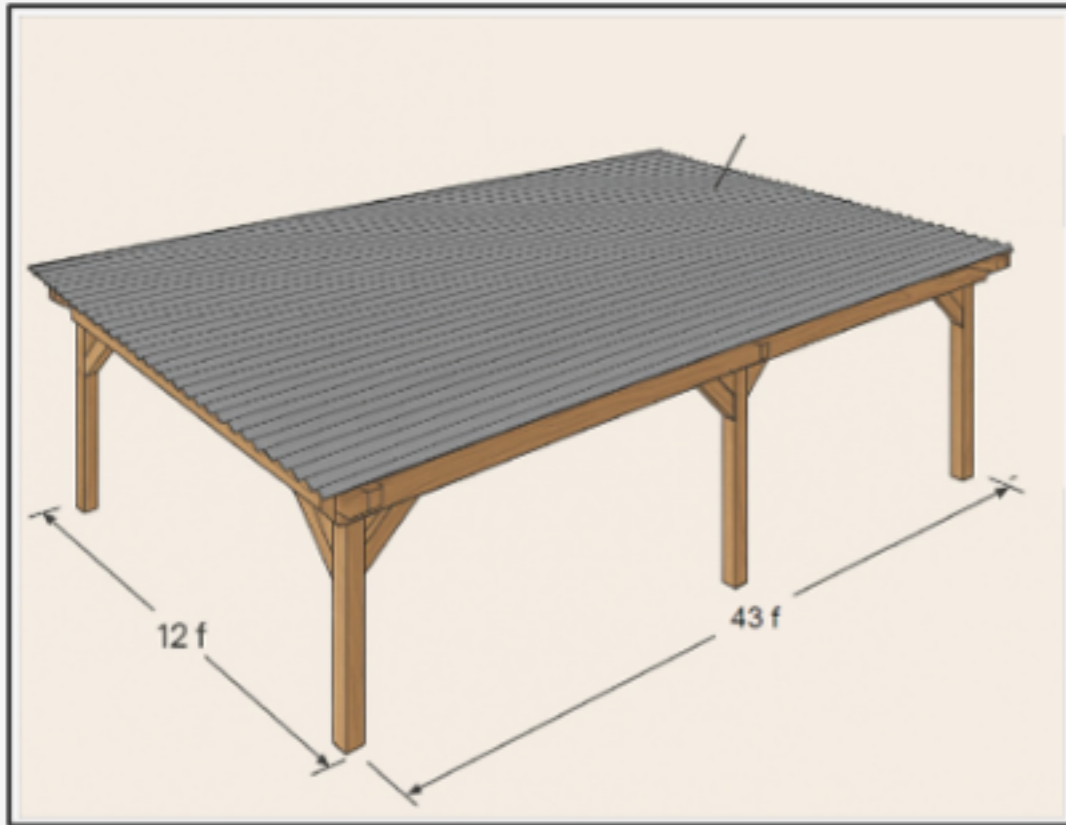


Instructional Leadership Item(s) 6.A.2

Jeanette C. Nino, Associate Superintendent Instructional Leadership



Discussion and Possible Action - Approval of Donation on Behalf of Noble Charities / Noble Construction at Sam Houston Elementary




**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025


Attachment:

SUBMITTED BY: _____

SUPERVISOR: 

Jeanette Nino (Aug 19, 2025 13:51:34 CDT)

Approved for presentation to the Board of Education:



RENE GUTIERREZ (Aug 19, 2025 15:11:34 CDT)



Board Report

Safe and Secure After-School Childcare Program

TUESDAY, AUGUST 26, 2025

Presentation By: Jeanette C. Nino
Associate Superintendent for Instructional Leadership

Afterschool Care Options

Exploring Family Choices



MCALLEN
INDEPENDENT SCHOOL DISTRICT

After-School Programs

COMMITTED TO HIGH-QUALITY, SAFE, AND PRODUCTIVE AFTER-SCHOOL PROGRAMMING.

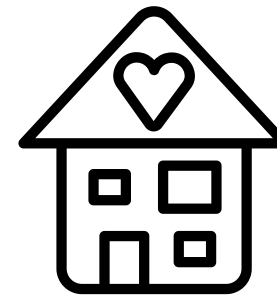
| McAllen ISD Safe & Secure | City of McAllen After-School Program | Boys & Girls Club of McAllen |
|--|---|---|
| <p>Until 5:45 p.m.</p> <ul style="list-style-type: none"> • Campus-based • Pre-K through 5th grade • After-school snack provided • \$8/day paid monthly (siblings \$5/day per child) <p>Available at:</p> <ul style="list-style-type: none"> • Castaneda Elementary • Garza Elementary • Gonzalez Elementary • Hendricks Elementary • Milam Elementary • Perez Elementary • Rayburn Elementary • Sanchez Elementary | <p>Until 6 p.m.</p> <ul style="list-style-type: none"> • Campus-based • Pre-K through 5th grade • After-school snack provided • \$25 per semester <p>Available at:</p> <ul style="list-style-type: none"> • Alvarez Elementary • Escandon Escandon • Fields Elementary • Houston Elementary • Jackson Elementary • McAuliffe Elementary • Wilson Elementary • Garza Elementary (e Lark CC) | <p>Until 6 p.m.</p> <ul style="list-style-type: none"> • 6 years old + • After-school snack provided • \$25 per semester <p>Campus-Based Program:</p> <ul style="list-style-type: none"> • Roosevelt Elementary • Seguin Elementary • All Middle Schools <p>Clubhouse Program:</p> <ul style="list-style-type: none"> • Alvarez Elementary • Castaneda Elementary • Garza Elementary • Gonzalez Elementary • Hendricks Elementary • McAuliffe Elementary • Milam Elementary • Perez Elementary • Rayburn Elementary • Sanchez Elementary • Thigpen-Zavala Elementary |

Call 687-MISD for more information



Safe and Secure

- Hosted at 8 elementary schools at McAllen ISD
- Castaneda, Garza, Gonzalez, Hendricks, Milam, Perez, Rayburn, Sanchez



Daycare Facilities

Private daycare and learning centers in or around the McAllen community



Partnership with City of McAllen

Parks and Recreation Program



BOYS & GIRLS CLUB
OF McALLEN

Partnership with McAllen Boys and Girls Club

Transportation via school bus is provided for students from their school to a site

Afterschool Child Care for McAllen I.S.D. Families

Why Safe and Secure Matters

- This school-hosted afterschool program provides more than just supervision.
- Staff create an enriching environment that extends beyond the instructional day.
- Staff supervises students enrolled in grades Pre-Kinder through 5th grades, including students continuing with staff who support special needs more one-on-one.
- Staff assists students with completing homework, providing a structured environment for play, and allows families a choice for having their children remain in a familiar environment.





Key Factors Families Consider When Choosing Safe and Secure

McALLEN
INDEPENDENT SCHOOL DISTRICT

SAFE AND SECURE

McALLEN ISD'S SAFE AND SECURE PROGRAM

NOW OFFERED AT CASTAÑEDA ELEMENTARY TO **ALL** McALLEN ISD STUDENTS

PRICE DROP **\$8.00/DAY** **\$5.00/DAY**
FOR ADDITIONAL SIBLING(S)

For ALL starting September 1st!

McAllen ISD EMPLOYEE DISCOUNT AVAILABLE!

- ✓ Bus transportation from your campus to Castañeda right after school!
- ✓ Homework Power Hour!
- ✓ Warm dinner daily!
- ✓ Arts and Crafts & Physical Movement
- ✓ Open until 6:00 p.m.
- ✓ 1 adult to 10 students ratio
- ✓ Personalized attention
- ✓ With all the safety procedures McAllen ISD has!
- ✓ Space for all!

☎ (956) 632-8882 ask for Ms. Salinas
📍 Castañeda Elementary
4100 North 34th Street, McAllen


- ✓ On site at student's current school and a familiar environment
- ✓ Staff Qualifications and Experience; Employees that work in this program are school staff (Principal, para professionals, professionals)
- ✓ Low child-to-adult ratio aligned with program needs and school-day

- ✓ Curriculum and Activities
Age-appropriate activities, play, supports for students to remain on site for tutoring, and assistance with completing homework.
- ✓ Cost effective compared to other after-school options within the McAllen area
Program cost: \$8 per child and \$5 per child for each additional child/siblings per family
(Effective: September 1, 2025)



Parent Communication

Building a Strong Partnership with Parents



ELEMENTARY SAFE & SECURE
 Application and Agreement

Updated: 8/15/25

Name of Child _____ ID# _____ Grade _____ Teacher _____

Name of Child _____ ID# _____ Grade _____ Teacher _____

Name of Child _____ ID# _____ Grade _____ Teacher _____

Name of Parent(s) or Guardian(s) _____ Email: _____

Address _____ City _____ Zip Code _____

Telephone: Mother _____ Home # _____ Work # _____ Cell # _____

Telephone: Father _____ Home # _____ Work # _____ Cell # _____

I am interested in enrolling my child in the Safe and Secure After School Care Program at _____ Elementary. I understand that there is a fee associated with the program (refer to the payment schedule below.) I am aware that there is a **one-time registration fee of \$10.00** and that **ALL PAYMENTS ARE NONREFUNDABLE**. In addition, I agree to pay a \$5.00 late charge for any payment received after the due date. Late payments must be received no later than five days after the established payment due dates. Failure to pay within the five-day period will result in your child being removed from the Safe and Secure After School Care Program. After full payment is received, your child will be reinstated to the program. Also, there is no proration for days missed due to late payment.

| Month | # of Days | Payment Due Date | Amount Per Child | Amount Per Each Additional Child |
|---------------------------|-----------|--------------------------------|-------------------|----------------------------------|
| One Time Registration Fee | | At registration | \$10.00 | \$10.00 |
| August 2025 | 11 | At registration | \$110.00 | \$55.00 |
| September 2025 | 21 | September 2nd | \$168.00 | \$105.00 |
| October 2025 | 21 | October 1st | \$168.00 | \$105.00 |
| November 2025 | 14 | November 3rd | \$112.00 | \$70.00 |
| December 2025 | 14 | December 1st | \$112.00 | \$70.00 |
| January 2026 | 17 | January 7th | \$136.00 | \$85.00 |
| February 2026 | 18 | February 2nd | \$144.00 | \$90.00 |
| March 2026 | 16 | March 2nd | \$128.00 | \$80.00 |
| April 2026 | 20 | April 1st | \$160.00 | \$100.00 |
| May & June 2026 | 21 | May 1st | \$168.00 | \$105.00 |
| Total | | August 2025 – June 2026 | \$1,416.00 | \$875.00 |

Please be informed that Safe and Secure is not available on:
 > Early Release Days > Teacher Workdays > Professional Learning Days > School Holidays > Inclement Weather Days > Power Outages in Effect

By initialing each statement below, I understand and agree with the following information:

_____ Program Hours: 3:10 - 5:45 p.m.

_____ The McAllen Independent School District does not provide medical insurance. Therefore, if my child requires medical attention, I will pay for medical services and/or utilize personal insurance.

_____ Good behavior is expected of all children in the program. If my child does not follow the rules and/or instructions while in the program, he/she will be dismissed from the program and no fees will be refunded.

_____ Pro-rated tuition is for new students only.

_____ Payments are made through the "Online Store." Personal checks are not accepted, but if you need further assistance with a different payment option, contact the school's front office at (956) _____.

_____ A \$5.00 late fee is applied for the first 15 minutes and \$10.00 for every additional 15-minute block of time. The "Late Pick-Up" fee schedule goes into effect when a student is picked up after 5:45 p.m. Late pickup fees are added to the overall monthly balance via the online store.

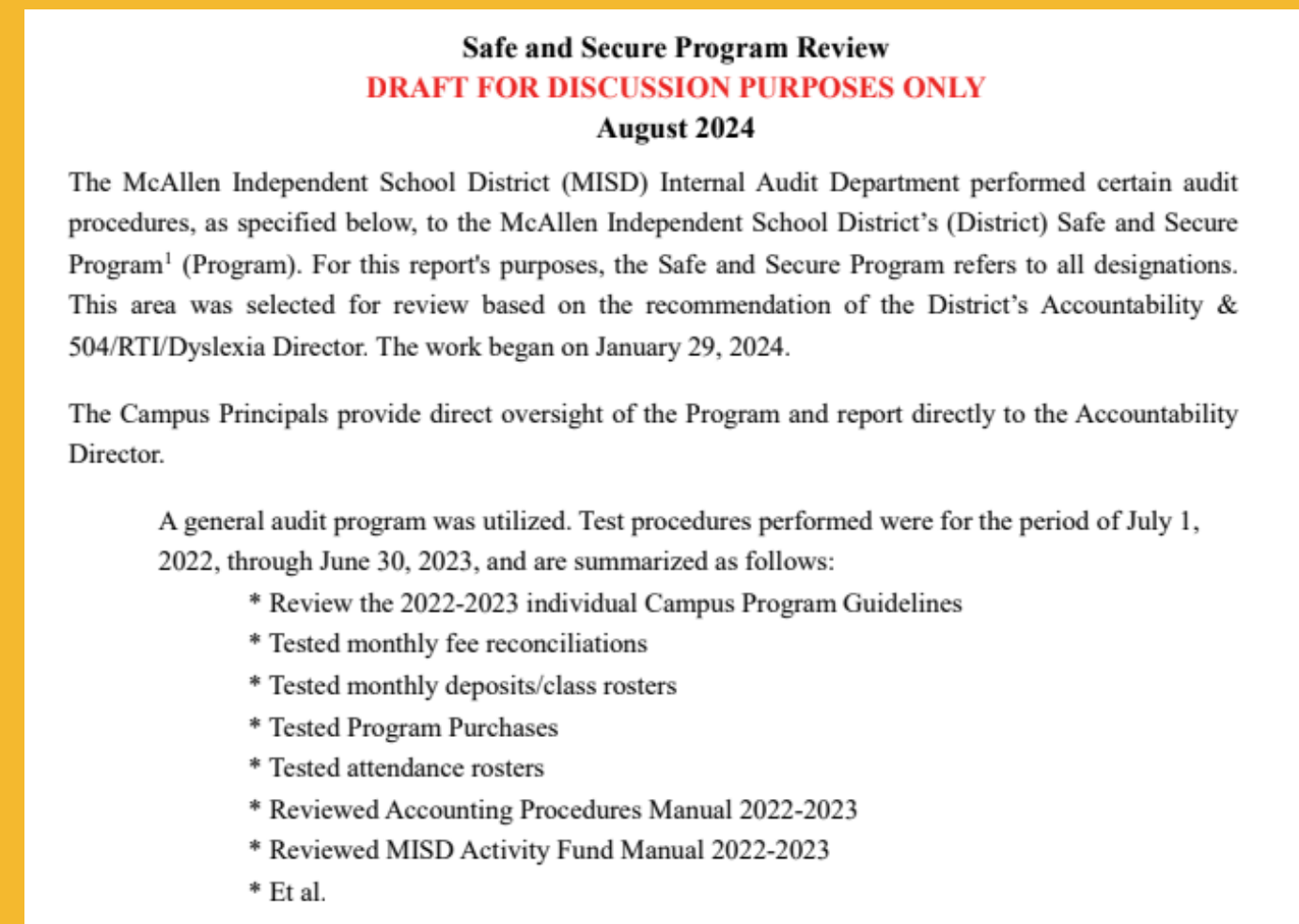
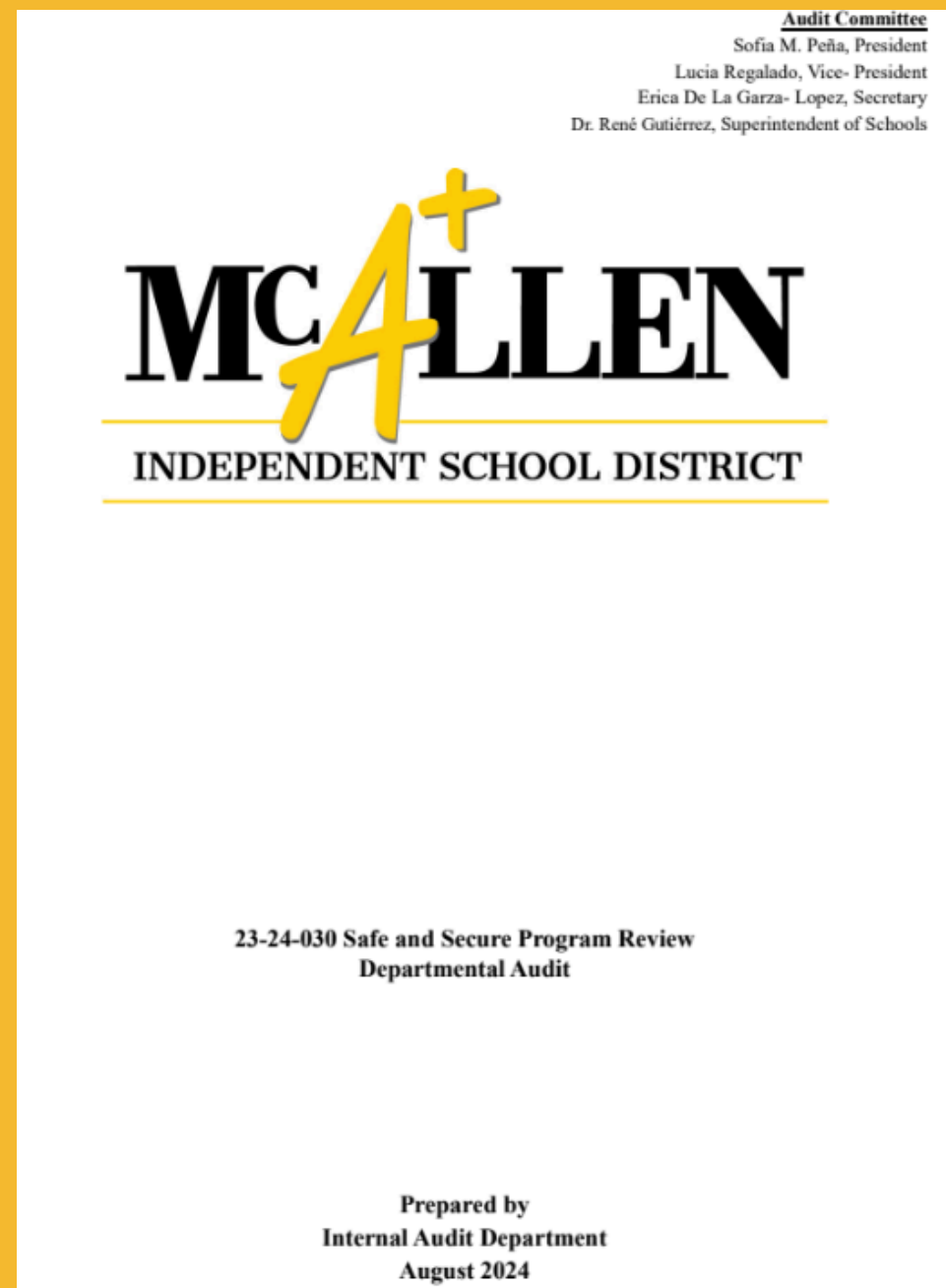
Students must be signed out at the front office by the parent/guardian or approved adult(s) provided in the list below.

| | | |
|------------|-------------------------|-------------------|
| Name _____ | Relation to Child _____ | Telephone # _____ |
| Name _____ | Relation to Child _____ | Telephone # _____ |
| Name _____ | Relation to Child _____ | Telephone # _____ |
| Name _____ | Relation to Child _____ | Telephone # _____ |

Parent's/Guardian's Signature: _____ Date: _____

Financial Information

Understanding Program Costs and Operations



Findings from August 2024 Audit:

- 1) Job description updates
- 2) Uniformity of guidelines across all schools
- 3) November 2020- Refunds timeline during COVID



Understanding Program Costs and Operations

| | 2022-2023 | | | | 2023-2024 | | | | 2024-2025 | | | | 2025-2026 | | | |
|-----------|------------------|--------------|-----------------|--------------|------------------|--------------|-----------------|--------------|------------------|---------------|-----------------|---------------|------------------|----------|-----------------|--------|
| Campus | Tuition and Fees | Salaries | Misc. Expenses* | Profit | Tuition and Fees | Salaries | Misc. Expenses* | Profit | Tuition and Fees | Salaries | Misc. Expenses* | Profit | Tuition and Fees | Salaries | Misc. Expenses* | Profit |
| Milam | \$ 98,827.24 | \$ 63,452.37 | \$ 1,645.91 | \$ 33,728.96 | \$ 87,139.14 | \$ 72,230.88 | \$ 2,032.74 | \$ 12,875.52 | \$ 113,687.53 | \$ 108,078.62 | \$ 3,505.06 | \$ 2,103.85 | N/A | N/A | | N/A |
| Rayburn | \$ 69,916.26 | \$ 46,838.98 | \$ 1,525.07 | \$ 21,552.21 | \$ 56,170.90 | \$ 47,090.62 | \$ 1,724.08 | \$ 7,356.20 | \$ 63,864.81 | \$ 49,453.79 | \$ 2,084.02 | \$ 12,327.00 | N/A | N/A | | N/A |
| Garza | \$ 42,648.49 | \$ 30,954.50 | \$ 1,819.05 | \$ 9,874.94 | \$ 45,275.58 | \$ 35,126.86 | \$ 765.03 | \$ 9,383.69 | \$ 47,486.59 | \$ 46,179.89 | \$ 978.86 | \$ 327.84 | N/A | N/A | | N/A |
| Gonzalez | \$ 79,593.35 | \$ 64,896.27 | \$ 1,896.78 | \$ 12,800.30 | \$ 74,687.96 | \$ 72,456.83 | \$ 1,679.46 | \$ 551.67 | \$ 117,346.23 | \$ 67,424.90 | \$ 2,919.89 | \$ 47,001.44 | N/A | N/A | | N/A |
| Castaneda | \$ 34,775.84 | \$ 14,027.59 | \$ 781.08 | \$ 19,967.17 | \$ 18,456.88 | \$ 13,837.39 | \$ 266.14 | \$ 4,353.35 | \$ 13,458.73 | \$ 17,622.45 | \$ 615.82 | \$ (4,779.54) | N/A | N/A | | N/A |
| Sanchez | \$ 41,397.28 | \$ 28,571.38 | \$ 591.81 | \$ 12,234.09 | \$ 52,752.81 | \$ 30,758.05 | \$ 827.80 | \$ 21,166.96 | \$ 51,697.23 | \$ 41,520.82 | \$ 1,246.71 | \$ 8,929.70 | N/A | N/A | | N/A |
| Perez | \$ 85,102.60 | \$ 33,207.69 | \$ 2,395.74 | \$ 49,499.17 | \$ 92,160.85 | \$ 42,779.03 | \$ 2,048.16 | \$ 47,333.66 | \$ 100,995.16 | \$ 61,302.14 | \$ 3,499.73 | \$ 36,193.29 | N/A | N/A | | N/A |
| Hendricks | \$ 47,052.82 | \$ 32,099.92 | \$ 624.39 | \$ 14,328.51 | \$ 51,334.21 | \$ 36,066.71 | \$ 1,172.53 | \$ 14,094.97 | \$ 58,763.97 | \$ 37,435.52 | \$ 1,835.02 | \$ 19,493.43 | N/A | N/A | | N/A |

* Misc. Expenses Includes supplies (6399) & other Misc. Expenses (6499)

Average Enrollment by school

Calculated based on Revenue, days of the year, and cost per day; $[Revenue/187]/5$

| Campus | 2024-2025 | % *Eco Dis. | **2025-2026 | % *Eco Dis. |
|-----------|-----------|-------------|-------------|-------------|
| Castaneda | 23 | 1 (4%) | 14 | 2 (14%) |
| Garza | 45 | 14 (31%) | 35 | 6 (17%) |
| Gonzalez | 120 | 15 (8%) | 135 | 12 (8%) |
| Hendricks | 65 | 13 (20%) | 34 | 6 (18%) |
| Milam | 116 | 12 (10%) | 138 | 22 (16%) |
| Perez | 80 | 5 (6%) | 127 | 10 (8%) |
| Rayburn | 68 | 11 (16%) | 89 | 6 (7%) |
| Sanchez | 68 | 12 (18%) | 49 | 8 (16%) |
| Total | 585 | 83 (14%) | 621 | 72 (12%) |

*Eco Dis. = Identified Economically Disadvantaged via a self-report family income survey

**Enrollment as of 8/22/2025

***McAllen I.S.D.
Elementary Enrollment
(as of 8/19/25) = 8,445**

Total Safe and Secure enrollment for 2025-2026 = 621 (~7% of MISD elementary enrolled students)

Answers to Frequently Asked Questions

How is the revenue generated from Safe and Secure Used?



- ❓ **Staffing to ensure a safe students to staff ratio (include meeting the needs of students with specialized needs)**
- ❓ **Payroll of employees working for this program after their regular workday (Teacher, Paraprofessional, Nurse, Principal, etc.)**
- ❓ **Purchase supplies to meet the needs of providing an enriching environment for students**
- ❓ **Safe and Secure currently is offered at the higher enrolled elementary schools, but any elementary school is welcome to onboard this program to meet family needs.**




Thank You

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: *Christian Quintanilla*

SUPERVISOR:  [Jeanette Nino \(Aug 19, 2025 08:31:20 CDT\)](#)

SUPERVISOR:  [Rosalba de Hoyos \(Aug 19, 2025 16:57:37 CDT\)](#)

Approved for presentation to the Board of Education:

59  [RENE GUTIERREZ \(Aug 20, 2025 08:45:39 CDT\)](#)

Superintendent of Schools 08/20/2025

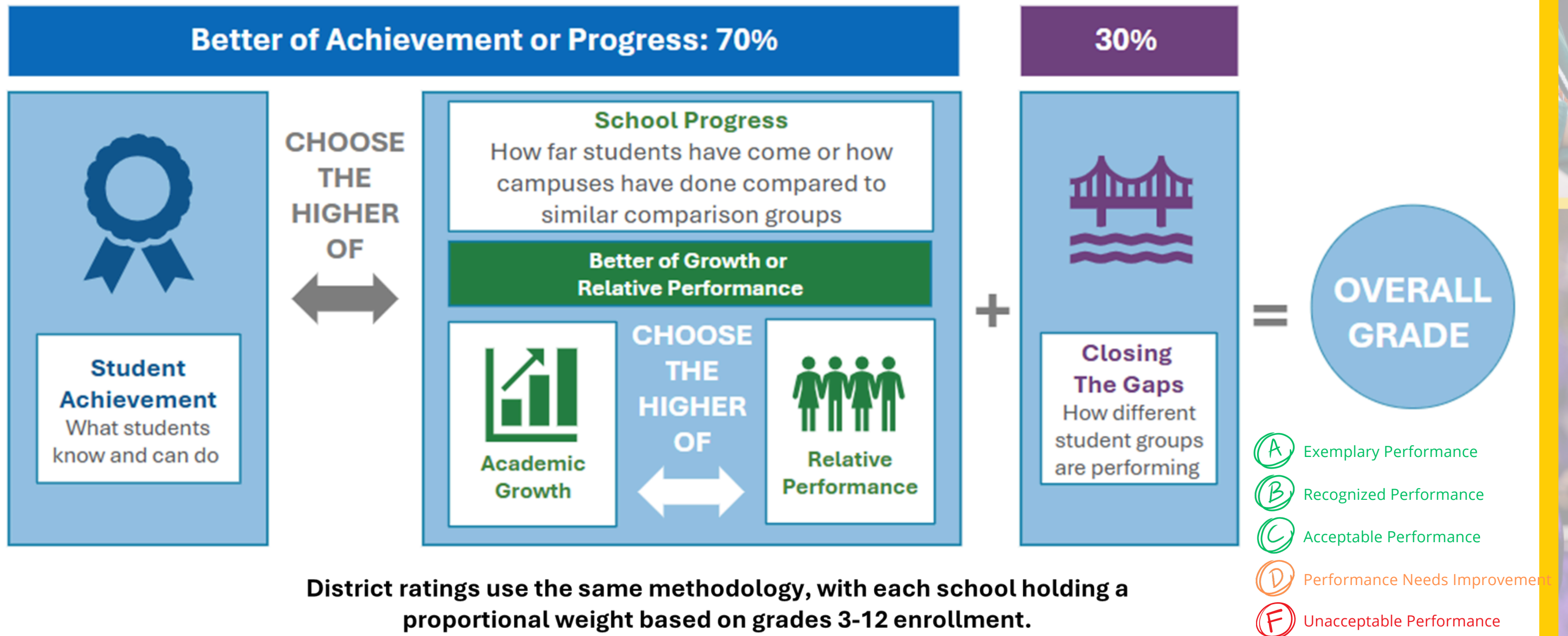


2024 & 2025 A-F ACCOUNTABILITY REPORT

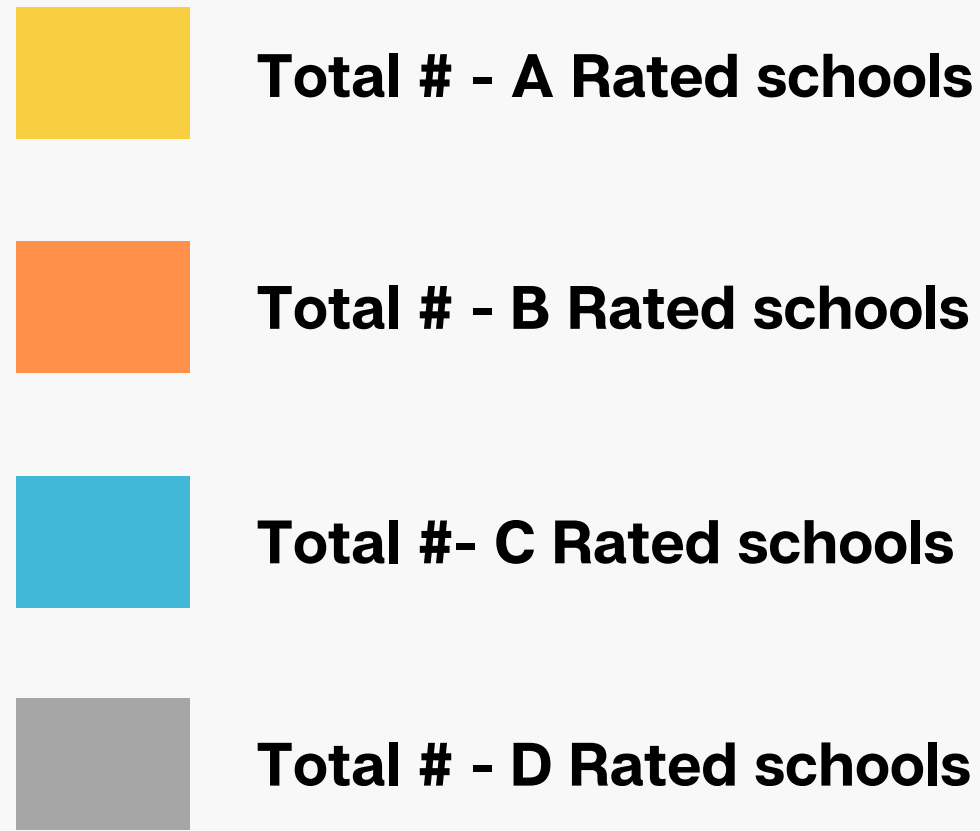
PRESENTED BY:
CHRISTIAN QUINTANILLA, DIRECTOR
TUESDAY, AUGUST 26, 2025

A-F ACCOUNTABILITY SYSTEM

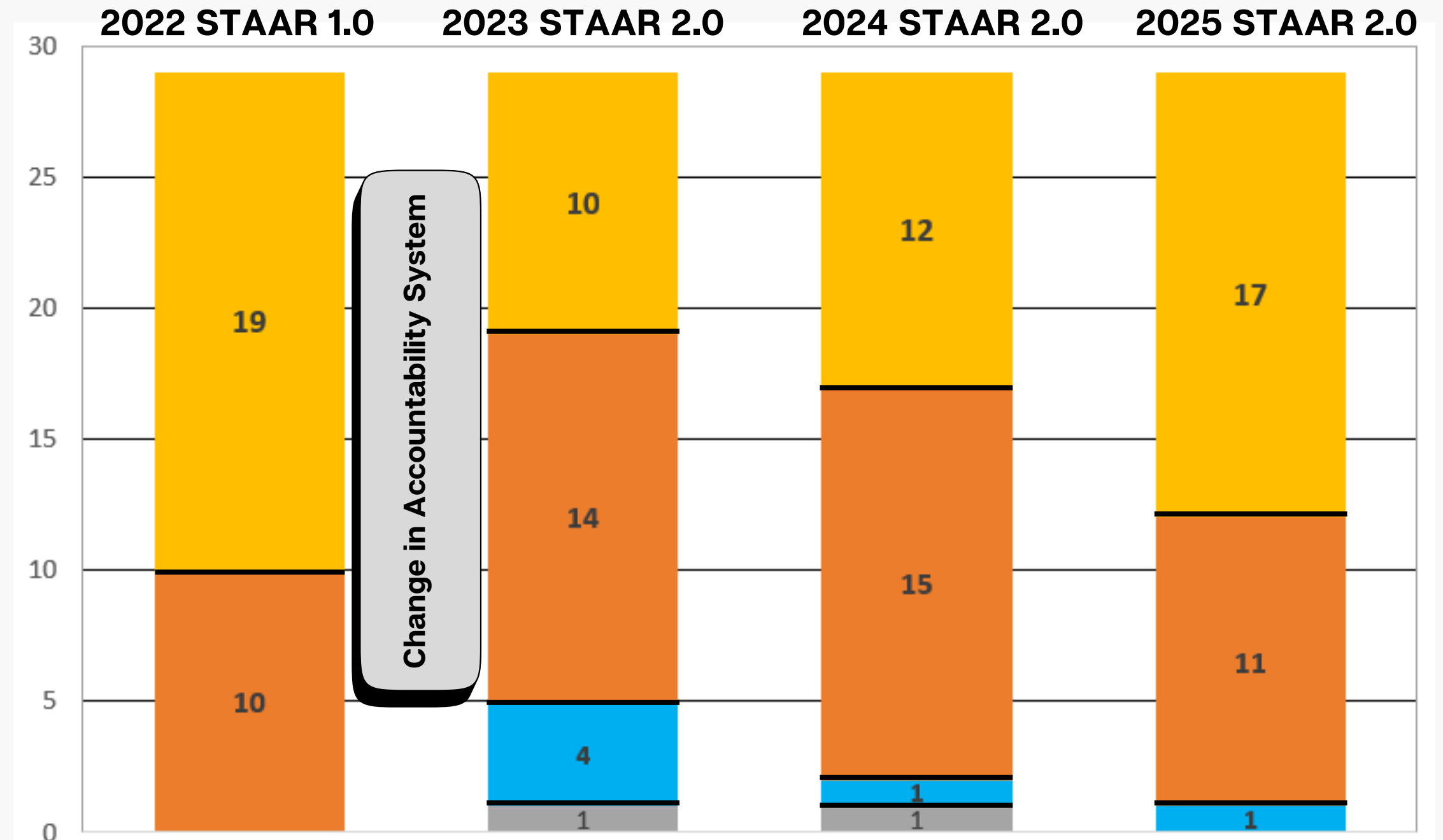
The A - F Accountability System is a statewide rating system established by the Texas Education Agency that allows them to evaluate the academic performance of Texas public schools and assign a letter grade (A - F) to districts and campuses.



STATE ACCOUNTABILITY SYSTEM CHANGE AND DISTRICT RATINGS



**Post Secondary Distinction
Earned in
2022, 2023, 2024, and 2025**



District Rating

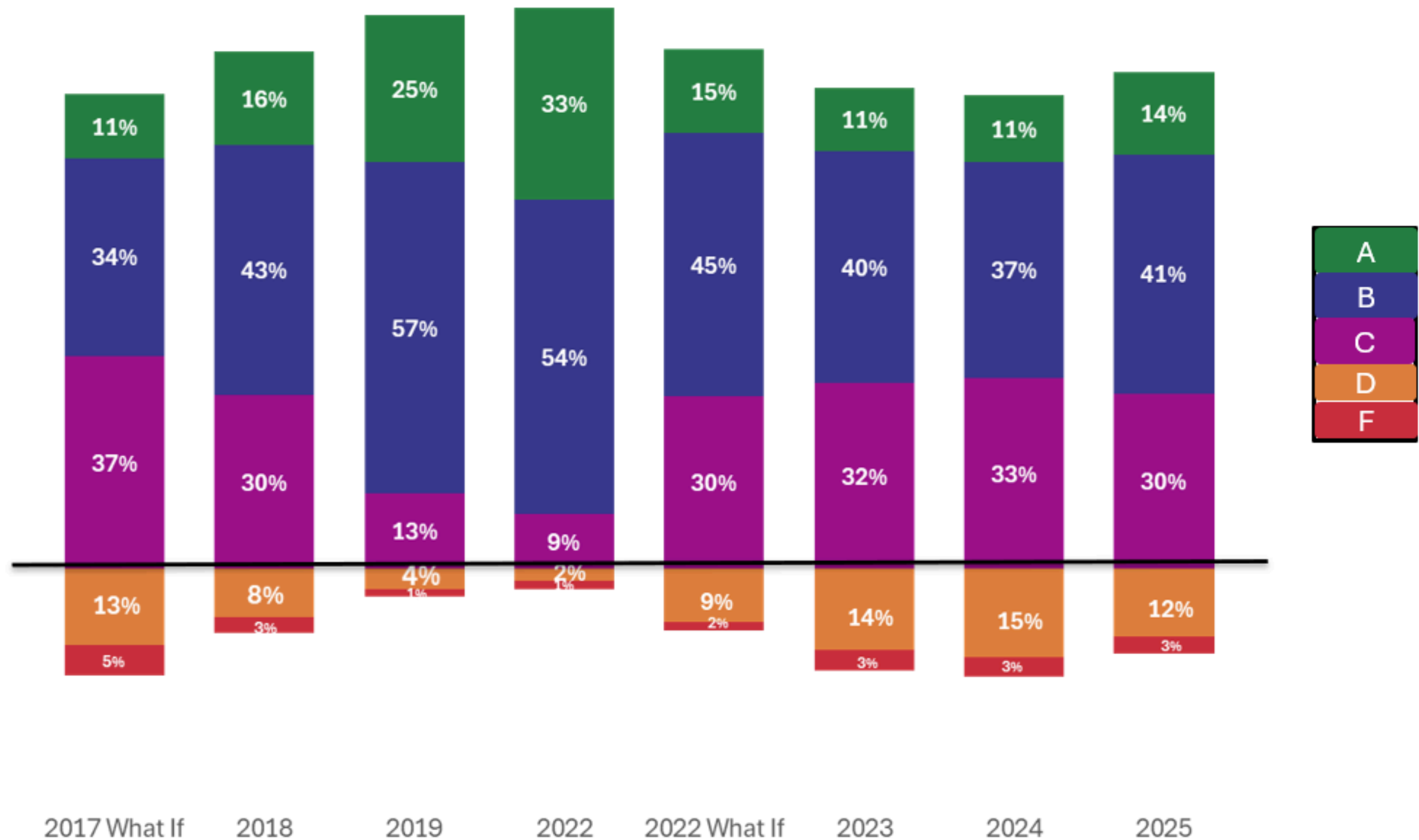
A
95⁶²

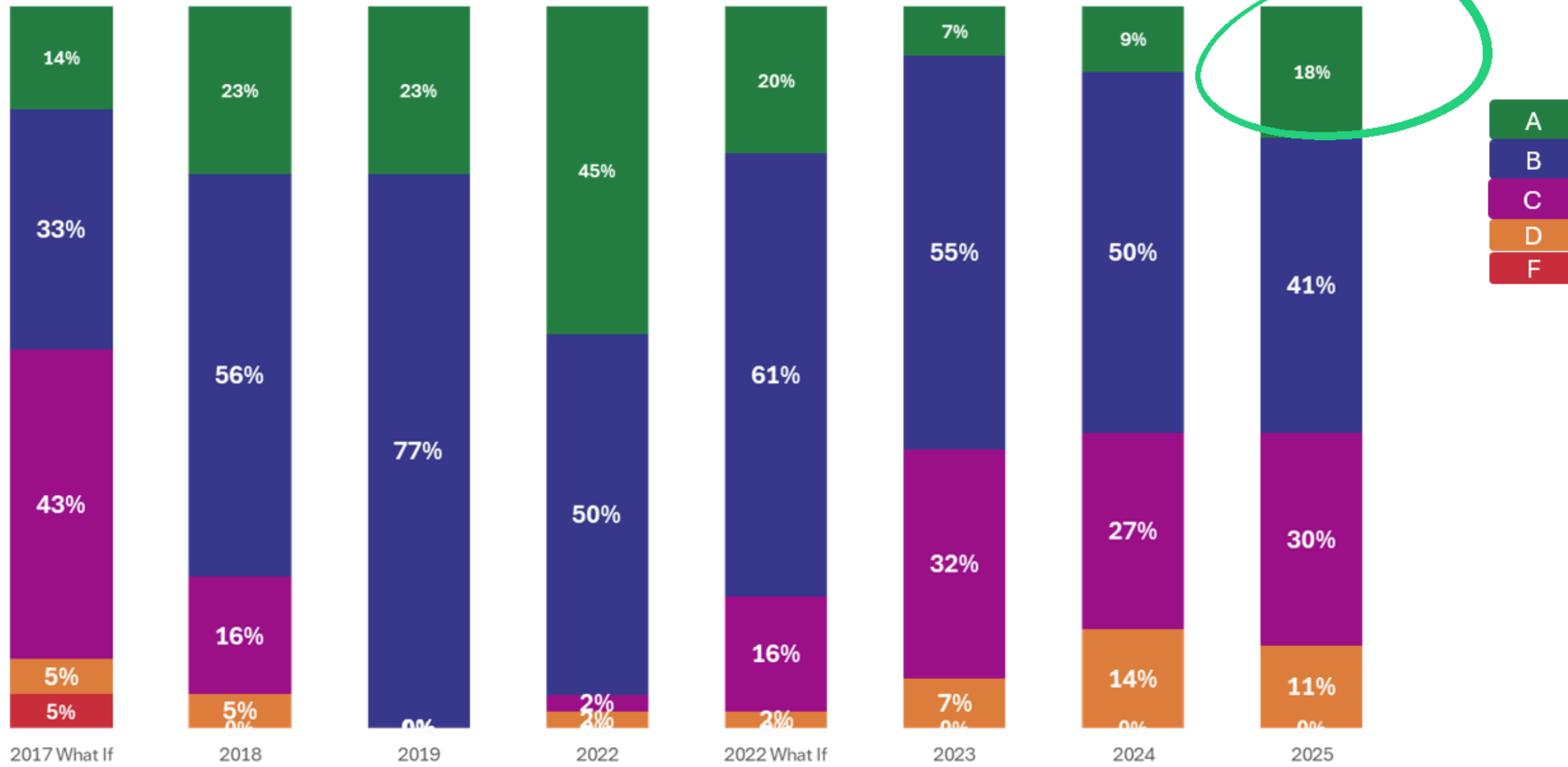
B
87

B
89

A
90

Overall District Rating Results: 2017 to 2025





**2025
A-F
ACCOUNTABILITY
REGION ONE
TRADITIONAL
SCHOOL DISTRICTS
RATINGS
BY ENROLLMENT**

| Ranking | District Name | Overall Rating | Letter Grade | Postsecondary Distinction | Student Enrollment |
|---------|----------------------------|----------------|--------------|---------------------------|--------------------|
| 3 | UNITED ISD | 90 | A | Y | 40,665 |
| 5 | BROWNSVILLE ISD | 87 | B | N | 36,118 |
| 8 | EDINBURG CISD | 83 | B | N | 33,307 |
| 5 | PHARR-SAN JUAN-ALAMO ISD | 87 | B | N | 29,610 |
| 13 | LA JOYA ISD | 78 | C | N | 22,934 |
| 4 | LAREDO ISD | 88 | B | Y | 20,252 |
| 3 | MCALLEN ISD | 90 | A | Y | 19,849 |
| 6 | HARLINGEN CISD | 86 | B | Y | 16,468 |
| 7 | WESLACO ISD | 85 | B | Y | 16,293 |
| 8 | MISSION CISD | 83 | B | N | 13,758 |
| 14 | DONNA ISD | 77 | C | N | 12,925 |
| 4 | LOS FRESNOS CISD | 88 | B | Y | 10,330 |
| 2 | SHARYLAND ISD | 91 | A | Y | 9,833 |
| 12 | JIM HOGG COUNTY ISD | 79 | C | N | 9,623 |
| 9 | RIO GRANDE CITY GRULLA ISD | 82 | B | N | 9,293 |
| 14 | SAN BENITO CISD | 77 | C | N | 9,066 |
| 11 | SANTA ROSA ISD | 80 | B | N | 8,743 |
| 19 | MONTE ALTO ISD | 67 | D | N | 8,193 |
| 2 | ROMA ISD | 91 | A | Y | 6,008 |
| 13 | SANTA MARIA ISD | 78 | C | N | 5,123 |
| 11 | LA VILLA ISD | 80 | B | N | 5,113 |
| 1 | SOUTH TEXAS ISD | 94 | A | Y | 4,639 |
| 16 | EDCOUCH-ELSA ISD | 71 | C | N | 4,346 |
| 15 | MERCEDES ISD | 74 | C | N | 4,207 |
| 3 | VALLEY VIEW ISD | 90 | A | Y | 3,444 |
| 20 | LASARA ISD | 66 | D | N | 3,422 |
| 9 | ZAPATA COUNTY ISD | 82 | B | N | 3,282 |
| 10 | HIDALGO ISD | 81 | B | N | 2,917 |
| 8 | LA FERIA ISD | 83 | B | N | 2,839 |
| 20 | WEBB CISD | 66 | D | N | 2,403 |
| 17 | SAN PERLITA ISD | 70 | C | N | 1,873 |
| 8 | POINT ISABEL ISD | 83 | B | N | 1,783 |
| 15 | SAN ISIDRO ISD | 74 | C | N | 1,532 |
| 16 | RIO HONDO ISD | 71 | C | N | 1,437 |
| 18 | LYFORD CISD | 69 | D | N | 1,396 |
| 14 | PROGRESO ISD | 77 | C | N | 1,337 |
| 20 | BROOKS COUNTY ISD | 66 | D | N | 1,179 |
| 2 | RAYMONDVILLE ISD | 91 | A | Y | 1,962 |

2025 DISTRICT RATINGS

2025 McAllen ISD Rating Calculations (Preliminary)

| Domain 1 | | Domain 2A | | Domain 2B | | Domain 3 | | Overall Final Score | Overall Letter Grade |
|---------------------|--------------|---------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|----------------------|
| Student Achievement | | Academic Growth | | Relative Performance | | Closing the Gaps | | | |
| Overall Scale Score | Letter Grade | Overall Scale Score | Letter Grade | Overall Scale Score | Letter Grade | Overall Scale Score | Letter Grade | | |
| 86 | B | 77 | C | <u>90</u> | <u>A</u> | <u>91</u> | <u>A</u> | 90 | A |

2025 HIGH SCHOOL CAMPUS RATINGS

2025 High School Rating Calculations (PRELIMINARY)

| Campus | D1: STAAR Performance (40%) | | D1: CCMR (40%) | | D1: Graduation Rate (20%) | | Domain 1 Overall Final Score | D1 Letter Grade | Domain 2A | | Domain 2B | | | | Domain 2 School Progress Score | D2B Letter Grade | Domain 3 | | | | | | | | | | D3 Letter Grade | Overall Final Score | Overall Letter Grade | Distinctions | | | |
|----------|-----------------------------|---------------------|-------------------------|---------------------|---------------------------|---------------------|------------------------------|-----------------|----------------|---------------------|-------------|----------------|-------------|----------------|--------------------------------|------------------|----------|-----|--------|-----|--------|-----|--------|-----|--------|-----|-----------------|---------------------|----------------------|--------------|----|-----|--------------|
| | Closing the Gaps | | | | | | | | | | Overall Raw | Overall Scaled | | | | | | | | | | | | | | | | | | | | | |
| | Academic Achievement (50%) | | Graduation Status (10%) | | ELP (10%) | | | | CCMR (30%) | | | | Overall Raw | Overall Scaled | | | | | | | | | | | | | | | | | | | |
| | Indicators Met | Indicators Eligible | Indicators Met | Indicators Eligible | Indicators Met | Indicators Eligible | | | Indicators Met | Indicators Eligible | | | | | | | | | | | | | | | | | | | | | | | |
| Raw | Scaled | Raw | Scaled | Raw | Scaled | Raw | Scaled | Raw | Scaled | Final Score | Score | Raw | Scaled | Raw | Scaled | Raw | Scaled | Raw | Scaled | Raw | Scaled | Raw | Scaled | Raw | Scaled | Raw | Scaled | | | | | | |
| McHi | 52 | 79 | 93 | 94 | 99.8 | 95 | 88 | B | 62 | 60 | D | 52 | 88 | 93 | 93 | 91 | 91 | A | 25 | 32 | 13 | 16 | 3 | 4 | 15 | 16 | 83 | 93 | A | 92 | A | 5/7 | |
| Memorial | 51 | 78 | 92 | 93 | 100 | 100 | 88 | B | 67 | 69 | D | 51 | 86 | 92 | 92 | 89 | 89 | B | 24 | 32 | 15 | 16 | 4 | 4 | 14 | 16 | 83 | 93 | A | 90 | A | 6/7 | |
| Rowe | 55 | 83 | 96 | 97 | 99.8 | 95 | 91 | A | 69 | 72 | C | 55 | 90 | 96 | 96 | 93 | 93 | A | 21 | 32 | 16 | 16 | 4 | 4 | 15 | 16 | 81 | 93 | A | 93 | A | 7/7 | |
| Achieve | 73 | 93 | 100 | 100 | 100 | 100 | 97 | A | 75 | 81 | B | 73 | 94 | 100 | 100 | 97 | 97 | A | 24 | 24 | 12 | 12 | 4 | 4 | 12 | 12 | 100 | 100 | A | 98 | A | 6/7 | |
| Lamar | 56 | 93 | 99 | 100 | 100 | 100 | 97 | A | | | NR | | | | | NR | NR | NR | | | | | | | | | | NR | NR | NR | 97 | A | Not Eligible |

2025 MIDDLE SCHOOL CAMPUS RATINGS

2025 Middle School Overall Rating Calculations (PRELIMINARY)

| CAMPUS | Domain 1 | | D1 Letter Grade | Domain 2A | | D2A Letter Grade | Domain 2B | | D2B Letter Grade | Domain 3 | | | | | | | | D3 Letter Grade | Overall Final Score | Overall Letter Grade | Distinctions | | |
|----------------|---------------------|-------------|-----------------|-----------------|-------------|------------------|----------------------|-------------|------------------|----------------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|---------------|--------------------|-----------------|---------------------|----------------------|--------------|-------------------|---------------------|
| | Student Achievement | | | Academic Growth | | | Relative Performance | | | Closign the Gaps | | | | | | | | | | | | | |
| | Raw Score | Scale Score | | Raw Score | Scale Score | | Raw Score | Scale Score | | ACADEMIC ACHIEVEMENT (30%) | | ACADEMIC GROWTH (50%) | | STUDENT SUCCESS (10%) | | ELP (10%) | | | | | | Overall Raw Score | Overall Scale Score |
| | | | | | | | | | | Indicator Met | Indicator Eligible | Indicator Met | Indicator Eligible | Indicator Met | Indicator Eligible | Indicator Met | Indicator Eligible | | | | | | |
| Brown Middle | 52 | 83 | B | 73 | 84 | B | 52 | 91 | A | 18 | 24 | 18 | 24 | 9 | 12 | 4 | 4 | 78 | 92 | A | 91 | A | 7/7 |
| Cathey Middle | 55 | 85 | B | 71 | 82 | B | 55 | 91 | A | 25 | 32 | 24 | 32 | 12 | 16 | 4 | 4 | 78 | 92 | A | 91 | A | 7/7 |
| De Leon Middle | 47 | 78 | C | 65 | 76 | C | 47 | 90 | A | 24 | 32 | 15 | 32 | 12 | 16 | 3 | 4 | 61 | 82 | B | 88 | B | 4/7 |
| Fossum Middle | 63 | 91 | A | 78 | 88 | B | 63 | 92 | A | 21 | 32 | 18 | 32 | 9 | 16 | 4 | 4 | 64 | 85 | B | 90 | A | 7/7 |
| Morris Middle | 69 | 92 | A | 80 | 90 | A | 69 | 92 | A | 29 | 32 | 24 | 32 | 12 | 16 | 4 | 4 | 82 | 94 | A | 93 | A | 7/7 |
| Travis Middle | 43 | 75 | C | 67 | 79 | C | 43 | 87 | B | 17 | 24 | 18 | 24 | 7 | 12 | 0 | 4 | 65 | 85 | B | 86 | B | 5/7 |

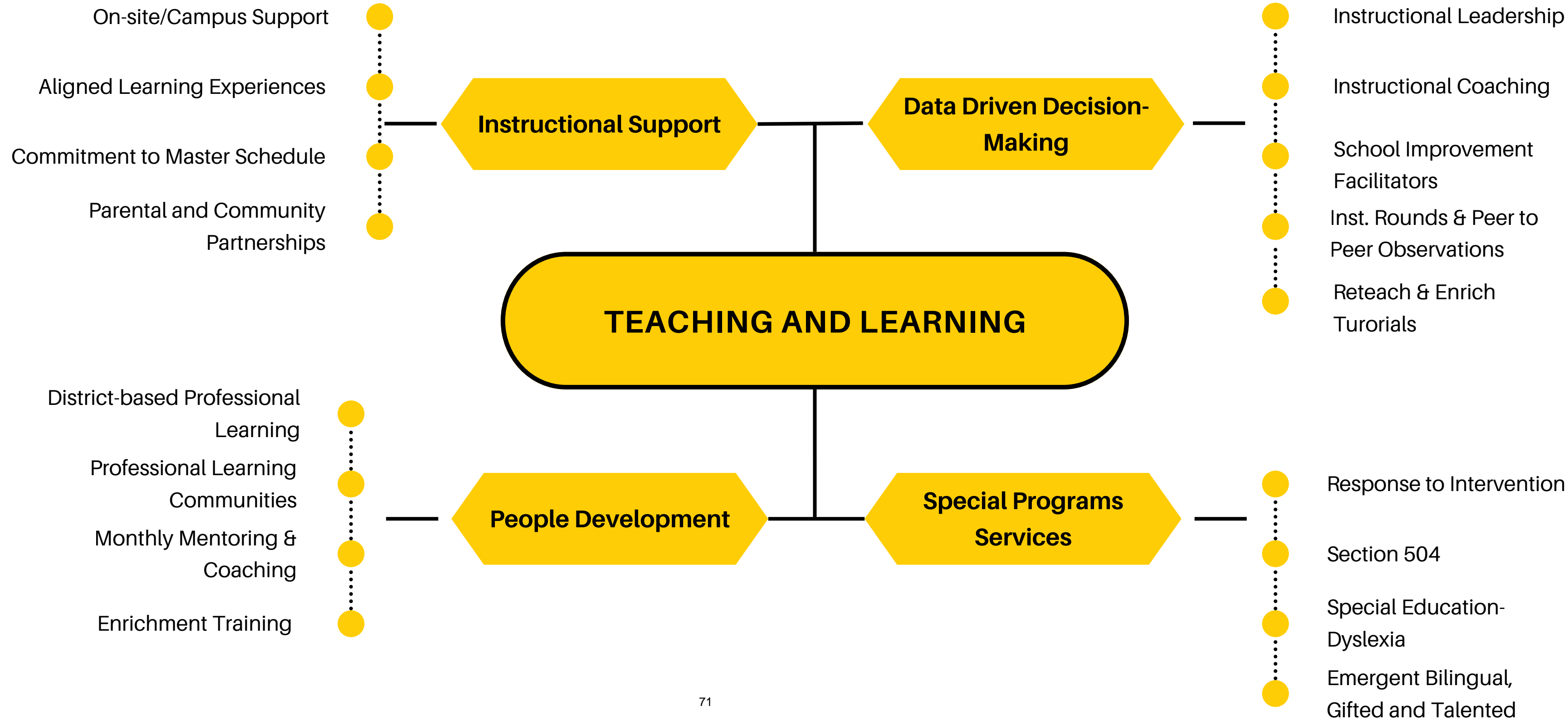
2025 ELEMENTARY CAMPUS RATINGS

| 2025 Elementary Overall Rating Calculations (PRELIMINARY) | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------------|-------------|-----------------|-----------------|-------------|------------------|----------------------|-------------|------------------|----------------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|---------------|--------------------|-----------------|---------------------|----------------------|--------------|-------------------|---------------------|
| CAMPUS | Domain 1 | | D1 Letter Grade | Domain 2A | | D2A Letter Grade | Domain 2B | | D2B Letter Grade | Domain 3 | | | | | | | | D3 Letter Grade | Overall Final Score | Overall Letter Grade | Distinctions | | |
| | Student Achievement | | | Academic Growth | | | Relative Performance | | | Closeign the Gaps | | | | | | | | | | | | | |
| | Raw Score | Scale Score | | Raw Score | Scale Score | | Raw Score | Scale Score | | ACADEMIC ACHIEVEMENT (30%) | | ACADEMIC GROWTH (50%) | | STUDENT SUCCESS (10%) | | ELP (10%) | | | | | | Overall Raw Score | Overall Scale Score |
| | | | | | | | | | | Indicator Met | Indicator Eligible | Indicator Met | Indicator Eligible | Indicator Met | Indicator Eligible | Indicator Met | Indicator Eligible | | | | | | |
| Alvarez EL | 43 | 72 | C | 71 | 80 | B | 43 | 81 | B | 15 | 24 | 18 | 24 | 6 | 12 | 4 | 4 | 71 | 88 | B | 83 | B | 2/6 |
| Castaneda EL | 59 | 89 | B | 77 | 87 | B | 59 | 90 | A | 18 | 24 | 18 | 24 | 9 | 12 | 4 | 4 | 78 | 92 | A | 91 | A | 6/6 |
| Escandon EL | 45 | 73 | C | 62 | 69 | D | 45 | 82 | B | 15 | 24 | 9 | 24 | 6 | 12 | 3 | 4 | 50 | 76 | C | 80 | B | 0/6 |
| Fields EL | 52 | 79 | C | 77 | 87 | B | 52 | 88 | B | 17 | 24 | 18 | 24 | 9 | 12 | 4 | 4 | 76 | 91 | A | 89 | B | 5/6 |
| Garza EL | 52 | 79 | C | 78 | 88 | B | 52 | 85 | B | 20 | 32 | 18 | 24 | 9 | 16 | 4 | 4 | 72 | 88 | B | 88 | B | 4/6 |
| Gonzalez EL | 72 | 93 | A | 84 | 92 | A | 72 | 89 | B | 28 | 32 | 25 | 32 | 12 | 16 | 4 | 4 | 83 | 93 | A | 93 | A | 6/6 |
| Hendricks EL | 55 | 83 | B | 77 | 87 | B | 55 | 85 | B | 18 | 24 | 18 | 24 | 9 | 12 | 4 | 4 | 78 | 92 | A | 89 | B | 5/6 |
| Houston EL | 48 | 76 | C | 75 | 85 | B | 48 | 84 | B | 18 | 24 | 18 | 24 | 9 | 12 | 4 | 4 | 78 | 92 | A | 87 | B | 6/6 |
| Jackson EL | 50 | 77 | C | 73 | 82 | B | 50 | 86 | B | 24 | 32 | 18 | 24 | 11 | 16 | 4 | 4 | 77 | 91 | A | 88 | B | 4/6 |
| McAuliffe EL | 45 | 73 | C | 67 | 75 | C | 45 | 81 | B | 9 | 24 | 15 | 24 | 6 | 12 | 4 | 4 | 58 | 79 | C | 80 | B | 2/6 |
| Milam EL | 60 | 90 | A | 76 | 86 | B | 60 | 88 | B | 26 | 32 | 24 | 32 | 12 | 16 | 3 | 4 | 77 | 91 | A | 90 | A | 5/6 |
| Perez EL | 59 | 89 | B | 81 | 91 | A | 59 | 85 | B | 22 | 32 | 25 | 32 | 12 | 16 | 4 | 4 | 77 | 91 | A | 91 | A | 4/6 |
| Rayburn EL | 67 | 92 | A | 78 | 88 | B | 67 | 92 | A | 28 | 32 | 25 | 32 | 12 | 16 | 4 | 4 | 83 | 93 | A | 92 | A | 6/6 |
| Roosevelt EL | 42 | 71 | C | 75 | 85 | B | 42 | 79 | C | 10 | 24 | 18 | 24 | 7 | 12 | 4 | 4 | 66 | 84 | B | 85 | B | 1/6 |
| Sanchez EL | 61 | 90 | A | 78 | 88 | B | 61 | 90 | A | 18 | 24 | 18 | 24 | 9 | 12 | 4 | 4 | 78 | 92 | A | 91 | A | 6/6 |
| Seguin EL | 54 | 82 | B | 82 | 91 | A | 54 | 90 | A | 18 | 24 | 18 | 24 | 9 | 12 | 4 | 4 | 78 | 92 | A | 91 | A | 5/6 |
| Thigpen-Zavala EL | 63 | 91 | A | 81 | 91 | A | 63 | 92 | A ⁶⁹ | 20 | 24 | 18 | 24 | 9 | 12 | 3 | 4 | 78 | 92 | A | 92 | A | 6/6 |
| Wilson EL | 37 | 64 | D | 61 | 68 | D | 37 | 70 | C | 9 | 24 | 12 | 24 | 3 | 12 | 4 | 4 | 49 | 76 | C | 72 | C | 0/6 |



OUR RESULTS TELL A POWERFUL STORY

ALIGNED EXPERIENCES & SUPPORTS





MC⁺ALLEN ISD

WE ARE *ALL* IN!

OUR STORY.

Thank You

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: *Alberto Canales*
Alberto Canales (Aug 19, 2025 16:37:48 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 19, 2025 16:58:49 CDT)

Approved for presentation to the Board of Education:

Rene Gutierrez
RENE GUTIERREZ (Aug 20, 2025 08:45:21 CDT)

PROPOSED POLICY

Note: For information related to the selection of instructional materials, see EFA.

Collection Development Policy

The purpose of this policy is to ensure that the District provides a wide range of library materials for students and faculty that support student achievement and present varying levels of difficulty, diversity of appeal, and a variety of points of view. This policy also provides standards for collection development and the selection and evaluation of library materials.

In this policy, "library materials" is defined by law and may include printed and electronic library acquisitions, including online catalogs, and other ancillary or supplementary materials maintained in a campus library. [See EFB(LEGAL)]

The library collection development standards shall apply to all library materials available for use or display, including material contained in school libraries, classroom libraries, online catalogs, library mobile applications used in the District, and any other library catalog a student may access.

In developing library collections, the District shall consider the age groups, grade levels, and access to library material by all students on a campus.

Responsibility

The District shall ensure librarians, professional library staff, and other designated professional staff are trained or receive information on the proper collection development standards.

The Superintendent shall develop administrative procedures to ensure that library collections comply with applicable law, library standards, and the District's collection development purpose and goals.

Collection Development Goals

In addition to the requirements in state law and rules, the District's library collections shall:

1. Present multiple viewpoints related to controversial issues [see EMB regarding instruction about controversial issues].
2. Provide a wide range of background information that will enable students to make intelligent decisions in their daily lives.
3. Include accurate and authentic factual content from authoritative sources.
4. Have a high degree of potential user appeal and interest.

INSTRUCTIONAL RESOURCES
LIBRARY MATERIALS

EFB
(LOCAL)

5. Offer a global perspective that promotes equity of access, including print and nonprint materials such as electronic and multimedia, to meet the needs of individual learners.
6. Represent diverse viewpoints and cultural groups of the state and their contributions to the state, the nation, and the world, to ensure the collection embodies the background of all students.

Recommendation
and Procurement of
Materials

Library materials shall be recommended and procured in accordance with guidelines adopted by the Texas State Library and Archives Commission and the District standards and priorities expressed in this policy.

Librarians and other professional staff shall develop recommendations to be presented to the Board. The librarians and other professional staff shall ensure that the materials:

1. Enrich and support the TEKS and the state and local curriculum, taking into consideration students' varied interests, maturity levels, abilities, and learning styles.
2. Foster growth in factual knowledge, literary appreciation, aesthetic values, and societal standards.
3. Encourage the enjoyment of reading, foster high-level thinking skills, support personal learning, and encourage discussion based on rational analysis.
4. Represent ethnic, religious, and cultural groups of the state and their contributions to the state, the nation, and the world.

The Superintendent shall ensure that administrative procedures regarding the development of recommendations of library materials consider at least two of the following factors:

1. Recommendations from students, parents or guardians, teachers, and District residents.
2. Consultation with District teachers and library staff.
3. Consultation with library staff from other districts.
4. Extensive review of the library material.
5. Context of the library material, including overall fit within the existing collection and support of District curriculum.
6. Reviews of the library material from sources such as professional journals in library science, recognized professional education or content journals with book reviews, national and

state award recognition lists, library science field experts, and highly acclaimed author and literacy expert recommendations.

7. Coverage of topics, authors, series, or genres that fill gaps in the school library collection.

The Board shall consider the list of library materials that have been donated or proposed by the administration for procurement. Each Board member may propose changes before the Board takes action on the list of donated or proposed library materials.

The Board shall either approve or reject the library materials that have been donated or proposed for procurement.

Donated and
Proposed
Procurement List

At least 30 days prior to the Board's vote to accept donated library materials or approve procurement of library materials, the Superintendent shall make accessible to the public the list of library materials in accordance with law.

Access Plan

The District shall allow efficient parental access to the District's library and any available online catalogs.

Online catalogs shall be publicly available. The District shall publish information about library material titles, including how and where material can be accessed.

Each campus shall communicate the following to parents and guardians:

- Access to policies relating to school libraries and library materials;
- Consistent access to library materials and resources; and
- Opportunities for students, parents and guardians, educators, and community members to provide feedback on library materials and services.

Parental
Involvement

Parents and guardians are the primary decision-makers regarding their child's access to library material. In general, a student is afforded the opportunity to self-select library materials as part of literacy development and the library program. District staff may assist a student in selecting library material; however, the ultimate determination of appropriateness remains with the student and parent or guardian. Parents and guardians are encouraged to communicate with the campus librarian and their child's teacher about special considerations regarding library materials self-selected by their child.

In accordance with state law and administrative procedures, parents or guardians may submit to the principal or a staff member

INSTRUCTIONAL RESOURCES
LIBRARY MATERIALS

EFB
(LOCAL)

designated by the principal a list of library materials that the parent's or guardian's child shall not be allowed to check out or access for use outside of the school library. The Superintendent shall develop procedures that permit a parent or guardian to submit the request in at least one of the methods permitted by law.

The parent or guardian may select alternative library materials for their child. [For information on parental rights regarding instructional materials and other instructional resources, see EFA(LEGAL).]

The District shall focus on maximizing transparency with parents while meeting student needs and providing enrichment opportunities with library materials. Parental involvement in library acquisition, maintenance, and campus activities is encouraged.

*Access
Procedures*

School Library

A parent or guardian who wishes to access a school's library shall first submit a request to the principal. The principal or a staff member designated by the principal shall work with the parent or guardian to determine a time to access the library that will not interfere with the delivery of instruction or disrupt student use of library services.

Library Catalog

A parent or guardian who wishes to access the catalog of library materials for any school in the District shall submit a written request to the school's principal. The principal or a staff member designated by the principal shall respond to the request in accordance with administrative procedures.

Protection from
Inappropriate
Material

In accordance with law and guidance from the Texas State Library and Archives Commission, library materials shall not include "harmful material"; any library material that is pervasively vulgar or educationally unsuitable; any library material containing indecent or profane content; any library material that refers a person to a website, including by use of a link or QR code, containing content legally prohibited under law; or any other material legally prohibited from inclusion in a public school library. [See EFB(LEGAL)]

Obscene material is not protected by the First Amendment to the United States Constitution.

Library materials shall comply with the Children's Internet Protection Act (CIPA), including technology protection measures. [See CQ]

**Challenge of Library
Material**

A District employee, a parent or guardian of a District student, or District resident may challenge library material maintained in the District's library program.

Guiding Principles The following principles shall guide the review of a challenge of library material:

1. An individual may challenge library material used in the District's library program, despite the fact that the professional staff and the Board followed the proper procedure and adhered to the objectives and criteria for recommending and procuring library materials set out in this policy.
2. Access to challenged material shall be restricted during the challenge process.

In addition to compliance with state law and this policy, a criterion for the final decision on challenged library materials is the appropriateness of the material for its intended use. No challenged library material shall be removed solely because of the ideas expressed in the library material or the personal background of the library material's author or the personal background of the characters in the material.

Informal Challenge When the District or a campus receives an objection to the appropriateness of a library material, the appropriate librarian or administrator shall try to resolve the matter informally. The librarian or administrator shall explain the selection process and discuss the intended purpose for the library material.

The librarian or administrator shall offer a concerned parent or guardian an alternative library material to be used by the child in place of the material and, if requested, shall restrict the child's access to the material objected to by the parent or guardian.

If the individual wishes to make a formal challenge, the administrator shall make available to the individual a copy of this policy and the form to request a formal challenge of the library material.

Formal Challenge The District shall make the Texas Education Agency form to challenge library material available on the District's website.

If a District employee, a parent or guardian of a District student, or a District resident wishes to challenge library material, they shall follow the procedures to complete and submit the challenge form.

After a challenge form is submitted, the form shall be provided to the Superintendent. Copies of the form shall be provided to the school librarian, the Board, and any other staff designated in administrative procedures.

Challenge Committee The principal shall appoint a challenge committee and notify committee members in accordance with administrative procedures.

The challenge committee shall include the librarian and at least one member of the instructional staff who is familiar with the material's content. Other members of the committee may include District-level staff, secondary-level students, parents or guardians, and any other appropriate individuals.

The District shall provide members of the committee the relevant materials to review in accordance with the deadlines established in administrative procedures and in accordance with law.

Any meeting of the committee must comply with the meeting requirements under Education Code 33.024(g) and (h), including required notices, meeting minutes, audio or video recordings, and submission of minutes and audio or video recordings of the meeting to the District.

All members of the committee shall review the challenged library material in its entirety and determine whether the material conforms to this policy and whether the material will continue to be available in the library. The committee shall prepare a written report of its findings.

The Superintendent, the school librarian, the individual submitting the challenge, and any other appropriate staff shall receive a copy of the committee's report.

Appeal

An individual who submitted a challenge may appeal the decision to the Board. The individual must provide the notice of appeal in accordance with administrative procedures.

The Board shall hear the appeal and render a decision in accordance with the timelines established in law.

When considering the appeal, the Board shall consider the factors in Education Code 33.027(f). The Board shall consider appeals in accordance with timelines set out in law.

*Frequency of
Review*

After a library material has been challenged and the Board determines not to remove the library material from a school library catalog, it may not be challenged again before the second anniversary of the Board's final decision not to remove the material.

Removal of Library
Materials

If a challenge to a library material results in the removal of the library material from the school library catalog, each teacher assigned as the classroom teacher at the grade level for which the library material was removed shall be notified and instructed to remove any copy of the library material from the teacher's classroom library, if applicable.

INSTRUCTIONAL RESOURCES
LIBRARY MATERIALS

EFB
(LOCAL)

**Maintenance of
Library Materials**

In accordance with state guidelines and District administrative procedures, collections shall be evaluated and updated regularly based on the collections' age, relevance, diversity, and variety. The Superintendent shall ensure administrative procedures are established for regular maintenance of the library collection on each campus. Standard maintenance procedures for any library collection include repair, replacement, and removal of materials as necessary. Regular maintenance shall also include scheduled inventories of the collection. Disposal of any District-owned library materials shall be in accordance with District policy and procedures. [See CI]

Gifts and Donations

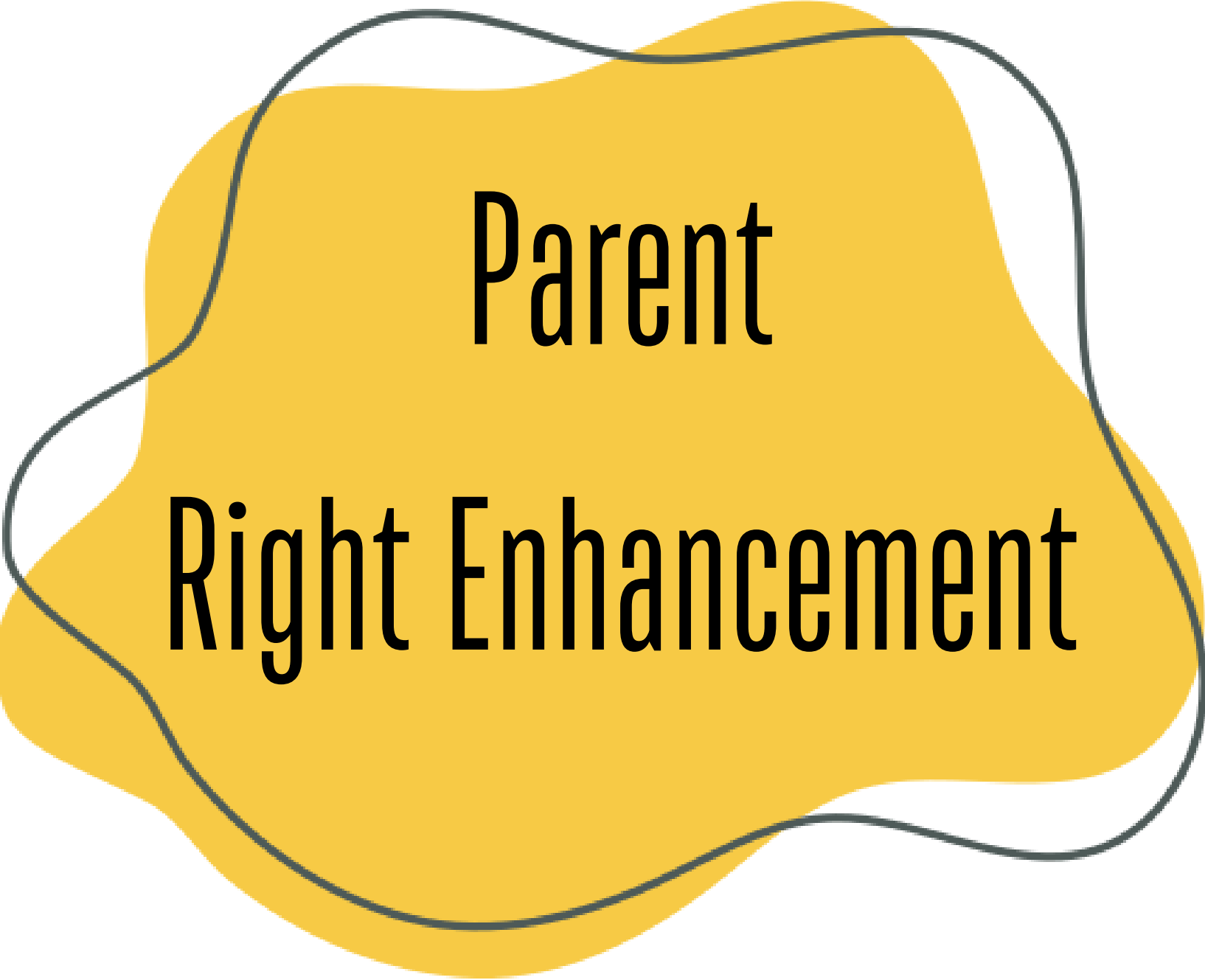
The Board shall accept gifts and donations of library materials with the understanding that the use and disposition of the materials and monies will be in accordance with District policy and the selection criteria noted above. [See CDC]

Policy Review

This policy shall be reviewed at least every three years and revised as necessary.

McAllen ISD Libraries





Parent Right Enhancement

Parental Rights Enhancements: Parents gain access to records of library materials their child checks out (amending Section 26.004). Districts must provide procedures for parents to view library catalogs and submit lists of materials their child cannot access outside the library. I created a portal through Destiny that allows parents to view their child's checked out books, view their checked-out history, and they can restrict books that they don't want their child to check out. I have asked that principals hand out instructions at Meet the Teacher and Schedule Pick Up. [See the instructions here.](#)

Definition of Standards

Definitions and Standards: Defines “harmful material” (per Penal Code), “indecent content” (patently offensive sexual or excretory depictions), “library material” (excluding instructional materials), and “profane content” (grossly offensive language). Amends library standards (Section 33.021) to require periodic reviews, prohibit acquisition of harmful, sexually explicit, vulgar, indecent, or profane materials, recognize parental primacy in access decisions, promote catalog transparency, prohibit removals based solely on ideas or author/character backgrounds, and ensure compliance with the Children’s Internet Protection Act.



Librarian Training & Workshops

- **Elementary librarians** were trained by Region One on July 31 and Titlewave Representative
- They met August 4th and 5th to identify titles that don't comply with SB 13
- 130 books were identified
- Librarians have until September 1, to remove books.

- **Secondary librarians** were trained by Region One on August 19th and Titlewave Representative
- They met August 20th and 21st to identify titles that don't comply with SB 13
- Middle School librarians identified 342 as of the 20th
- High School librarians identified 445 as of the 20th.

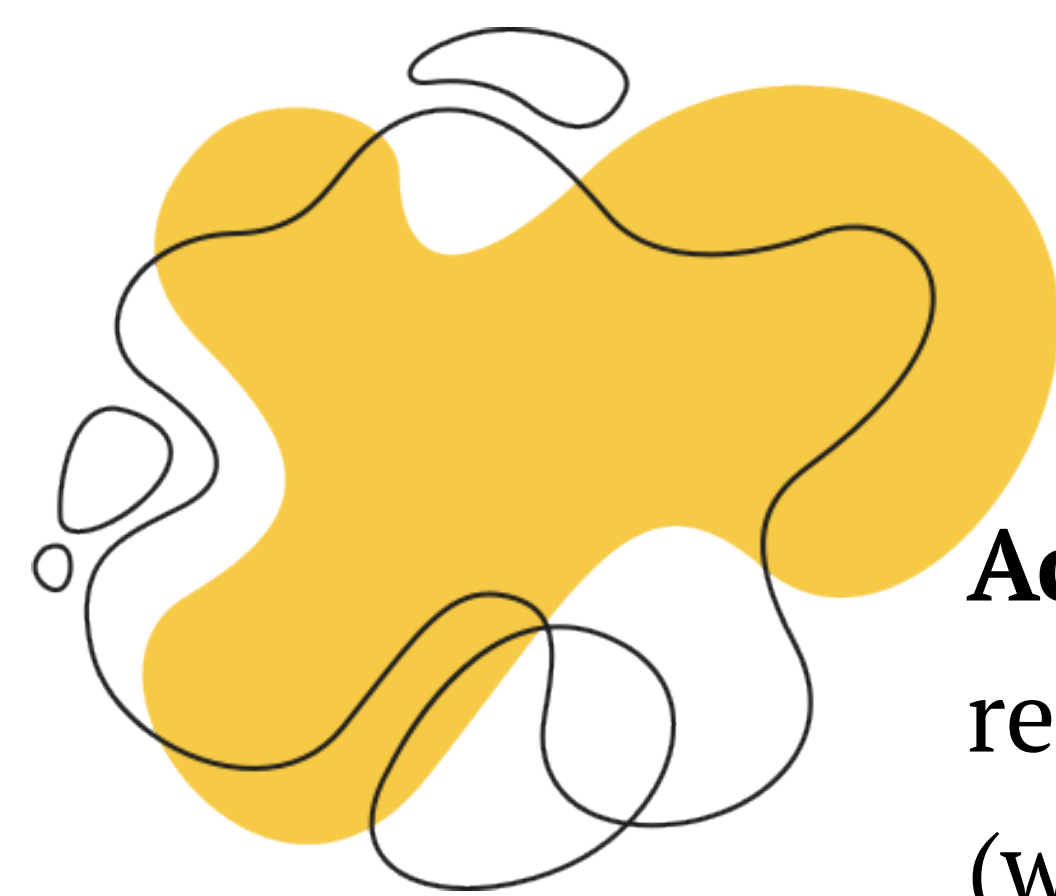




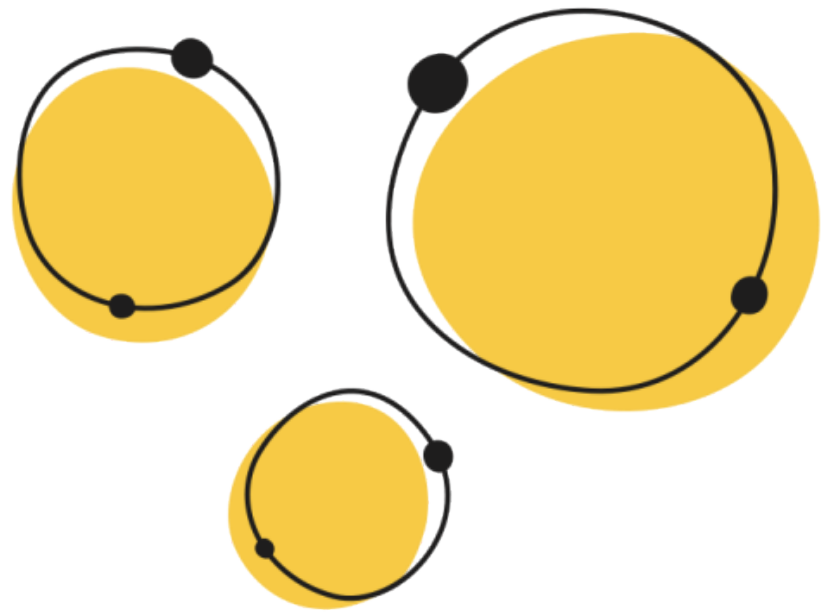
Local School Library Advisory Councils:

Mandates each school district board to establish a council (majority parents not employed by the district) to advise on library policies, acquisitions, removals, and challenges.

*We opted out of the Local School Library Council and would only have to reconsider if we get parents to petition so. As of August 20th when I met with Region One, no Regio One district has opted to have a LSLAC.



Acquisition Procedures: Districts must adopt policies requiring board approval of donated or purchased materials (with council input), 30-day public review periods, open-meeting votes, and compliance with standards. Exceptions for replacements or additional copies of existing materials. For any purchases made after September 1st, we will post any book lists for 30 days on the website to get feedback from parents. I have already created the site and will make sure I have a feedback survey by the end of the month. [The site is on our website here.](#)



Challenges and Appeals

Allows parents, employees, or residents to challenge materials using a district-provided form. Districts must notify councils, which recommend actions within 90 days (potentially via subcommittees). Boards consider council advice and material suitability in decisions. Challenged materials are restricted from student access until resolved; removals trigger notifications to teachers for classroom copies. This is in our [local policy](#) and our [updated library manual](#).



Communication

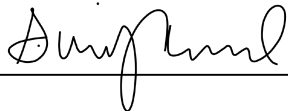
Communicate with Stakeholders (Immediate and Ongoing):
Inform parents, staff, and the community about changes via newsletters, website updates, and meetings—emphasize transparency and parental involvement. We will create a monthly library newsletter to share all updated information, beginning in September.



**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 

SUPERVISOR: 
Lorena Garcia (Aug 18, 2025 16:52:44 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 19, 2025 08:15:51 CDT)



2025 –2026 MENU PROCESSING AND PLASTIC WARE ANALYSIS

Child Nutrition Program
August 26, 2025

SCHOOL MEALS AND FOOD PROCESSING

MCALLEN
CHILD
NUTRITION
DEPARTMENT

WHOLE FOODS (W)

These are the foundation of our menus. They are either in their natural form or slightly altered for convenience without changing their nutritional integrity.

Examples: Fresh fruit and vegetables,

MINIMALLY PROCESSED FOODS (M)

Foods that are slightly altered for preservation, safety, or convenience but retain most of their natural properties. Also includes foods that are fully cooked with simple ingredient lists.

Examples: pasteurized milk, canned fruit and vegetables with simple ingredients, Some pre-cooked meats, simple ingredient sauces

PROCESSED FOODS (P)

These items are more significantly altered through cooking, seasoning, forming, and packaging

Examples: Pre made foods (corn dogs, calzones, cheese sticks, Individually Wrapped foods), Cheese, multiple ingredient sauce

SPEED SCRATCH COOK (S)

Speed-scratch cooking is a method used in child nutrition programs that combines pre-prepared, safe ingredients with fresh or minimally processed components to create nutritious, appealing meals efficiently.

WHY WE CHOOSE FULLY COOKED MEATS

Many school districts choose fully cooked meats primarily to ensure food safety and reduce the risk of foodborne illness, especially since children are a vulnerable population. Using pre-cooked proteins minimizes the handling of raw meat, helping prevent cross-contamination and keeping meals safe for all students.

Whole Foods (W)



Minimally Processed Foods (M)



Processed Foods (P)



Speed Scratch Cook (S)





HOW SCHOOL PRODUCTS ARE DIFFERENT FROM COMERCIAL PRODUCTS

MCALLEN
CHILD
NUTRITION
DEPARTMENT

School food products are specially formulated to meet USDA nutrition standards for sodium, fat, whole grains, and calories. Unlike similar items in grocery stores or restaurants, school versions are often lower in sodium, made with whole grains, and portioned to meet child nutrition guidelines—ensuring they are healthier and appropriate for growing kids.

All McAllen ISD Child Nutrition Department menu items are made with whole grains with the exception of our Biscuit at lunch and Flour tortilla.

Examples: Pizza crust, grilled cheese sandwich, hamburger/hotdog buns, crackers, etc.



School Product

| Serving Size | 1 container (56g) | |
|---------------------------|-------------------|----------------|
| | | As Packaged |
| Calories | 210 | |
| | | % DV |
| Total Fat | 2g | 3% |
| Saturated Fat | 0g | 3% |
| Trans Fat | 0g | |
| Cholesterol | 0mg | - |
| Sodium | 440mg | 19% |
| Total Carbohydrate | 45g | 16% |
| Dietary Fiber | 5g | 16% |
| Total Sugars | 12g | - |
| Incl. Added Sugars | 12g | 23% |
| Protein | 5g | |

EXAMPLE ONE

MCALLEN
CHILD
NUTRITION
DEPARTMENT

SCHOOL PRODUCT



COMMERCIAL PRODUCT



Commercial Product

| Serving Size | 1 container (56g) | |
|---------------------------|-------------------|----------------|
| | | As Packaged |
| Calories | 210 | |
| | | % DV |
| Total Fat | 2g | 3% |
| Saturated Fat | 0g | - |
| Trans Fat | 0g | |
| Polyunsaturated | 1g | |
| Monounsaturated | 1g | |
| Cholesterol | 0mg | - |
| Sodium | 350mg | 15% |
| Total Carbohydrate | 47g | 17% |
| Dietary Fiber | 4g | 13% |
| Total Sugars | 19g | - |
| Incl. Added Sugars | 19g | 37% |

In this example the school product has higher sodium but lower added sugar to meet USDA's added sugar requirements for breakfast items, which requires cereals to have 6 grams or less of added sugar per grain oz equivalence.

School Product

| Nutrient | Per oz |
|---------------------|---------|
| Calories | 41.6 |
| Total Fat | 0.83g |
| Saturated Fat | 0.5g |
| Cholesterol | 11.11mg |
| Sodium | 77.77mg |
| Total Carbohydrates | 5.27g |
| Sugars | 2.77g |
| Protein | 3.05g |

EXAMPLE TWO



SCHOOL PRODUCT



COMMERICAL PRODUCT



Commercial Product

| Nutrient | Per oz |
|---------------------|--------|
| Calories | 86.15 |
| Total Fat | 4.05g |
| Saturated Fat | - |
| Cholesterol | 14.5mg |
| Sodium | 143mg |
| Total Carbohydrates | 8.95g |
| Sugars | 3.38g |
| Protein | 14.5g |

In this example the school product has significantly lower Calories, Fat, Cholesterol, Sodium, Carbohydrates and Sugars than the orange chicken from panda express.

SINGLE-USE PLASTIC WARE

MCALLEN
CHILD
NUTRITION
DEPARTMENT

WRAPPED (W)

These are non-food products used for menu items that are wrapped to prevent cross-contamination or to help maintain temperature before the time of service.

Examples: Bagged Fruit, Foil wrap, Paper Bags

INDIVIDUALLY WRAP (IW)

These are non-food products used for menu items that come from the manufacturer individually wrapped and are ready to heat (if needed) and serve.

Examples: Milk Carton, Banana Chocolate Bar

PLATED ON TRAY (P)

These menu items are served directly on the plate

Examples: Pizza, Boneless Chicken Wings

PLASTIC-WARE (PW)

These are non-food products utilized for menu items that are served in offer vs. serve containers or other plastic containers. They are designed for menu items that can be pre-portioned to ensure compliance with the correct serving sizes and to reduce labor during service.

PW also helps with the speed of the serving line at the time of service.

Wrapped (W)



Individually Wrap (IW)



Plated On Tray (P)

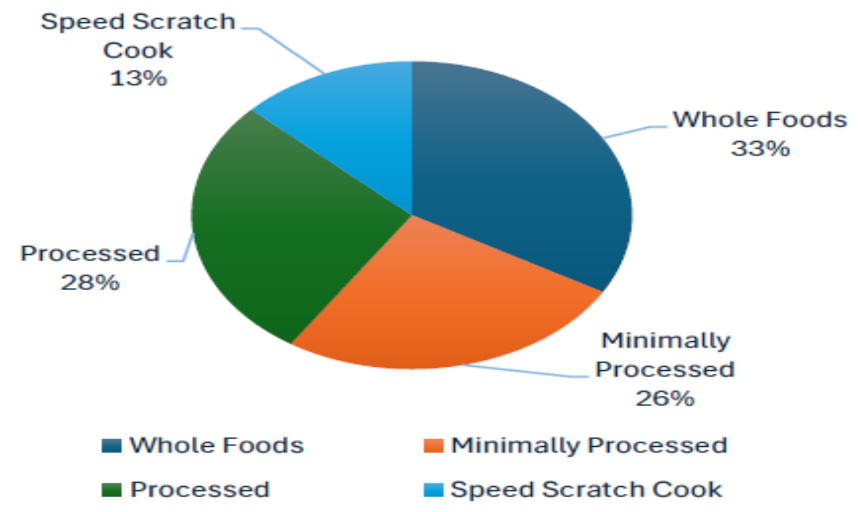


Plastic-Ware (PW)

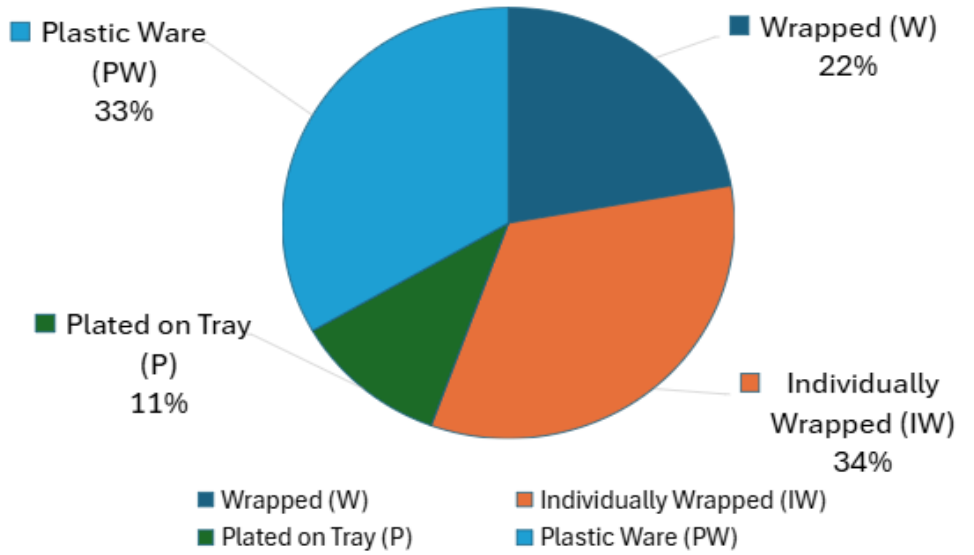


| 9-12th | MONDAY | Proces sed Type | Non-Food Type | TUESDAY | Proces sed Type | Non-Food Type | WEDNESDAY | Proces sed Type | Non-Food Type | THURSDAY | Proces sed Type | Non-Food Type | FRIDAY | Proces sed Type | Non-Food Type |
|-----------------------------|--|-----------------|---------------|---|-----------------|---------------|---|-----------------|---------------|--|-----------------|---------------|--|-----------------|---------------|
| Week 1 | Chicken Sausage & Cheese Croissant | P | IW | Breakfast Flatbread | P | W | Chorizo & Egg 1#16 (Flour Tortilla) | S | W | Maple Pancake on a Stick, WG | P | W | Breakfast Scramble Taco 1#16 (Flour Tortillas) | S | W |
| | Assorted Cereal | P | IW | WG Banana Chocolate Bar | P | IW | Peanut Butter Jamwich Cereal (Peanut Aware Campus) | P | IW | Blueberry Muffin, WG | P | IW | Banana Chocolate Bar | P | IW |
| | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W |
| | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW |
| | *** | | | *** | | | *** | | | *** | | | *** | | |
| | Grilled Chicken & Bacon Hoagie Sandwich (Recipe Guide) | S | W | Beef Nachos (Beef Taco Filling 1#10, Cheese Sacuce 1#30 & Chips 20ct) | S | P | Hamburger/Cheeseburger w/backyard Griller Meat Patty | M | W | Orange Mandarin 1#8 w/Brown Rice 2#8 & Veggie Egg Roll | S | PW | Pepperoni 6" Pizza/Chefs Choice Pizza Option | P | P |
| | Bone-in Chicken Wings (5ct) w/ Biscuit | M | P | Pepperoni Stuffed Sandwich | P | P | Mandarin Crunch Salad w/Asian Dressing (Recipe Guide) | S | PW | Steak Fingers 4ct w/Garlic Toast | P | P | Cheese Sticks (4ct) w/Marinara Sauce | P | P |
| | Normandy blend | W | PW | Ranch Style beans | S | PW | Season Crinkle Cut Fries | M | PW | Broccoli Florets | W | PW | Fresh Baby Carrots | W | IW |
| | Green Salad w/Cherry Tomatoes | W | PW | Taco Salad (Lettuce & Tomatoes) | W | PW | Burger Salad | W | PW | Season Cucumber Slices | W | PW | Chef's Choice Vegetable | W | PW |
| | Assorted Whole Fruit | W | W | Assorted Cut Fruit | W | PW | Assorted Whole fruit | W | PW | Assorted Cut Fruit | W | PW | Assorted Whole fruit | W | PW |
| | Assorted Canned Fruit | M | PW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW |
| | Assorted Milk/Juice | M | IW | | | | Ketchup | P | IW | | | | Ranch Dressing | P | PW |
| Ranch/Bufalo Ranch Dressing | P | PW | | | | | | | | | | | | | |

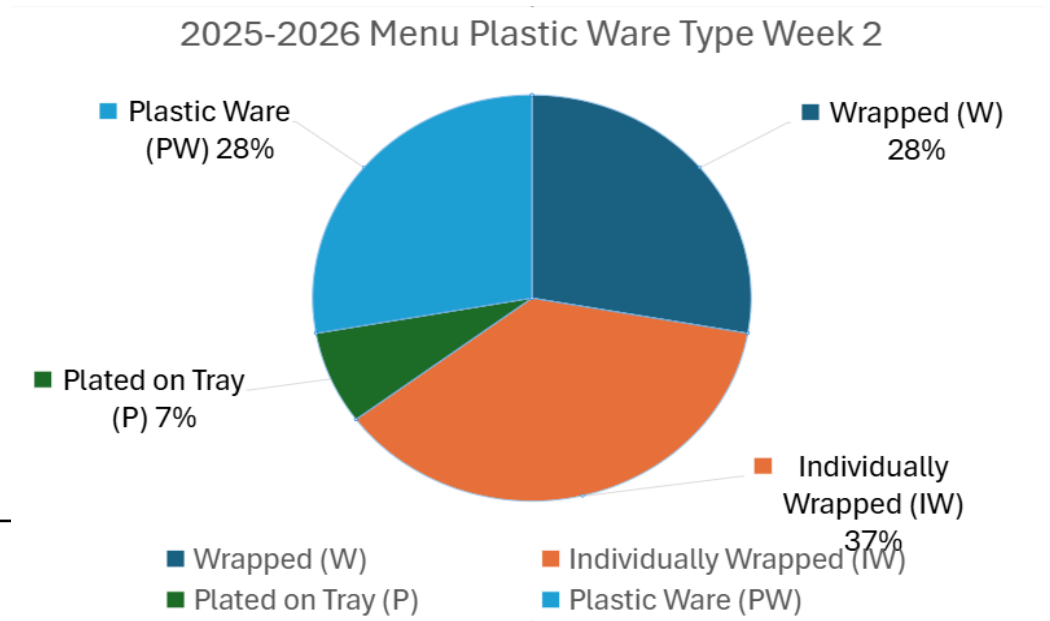
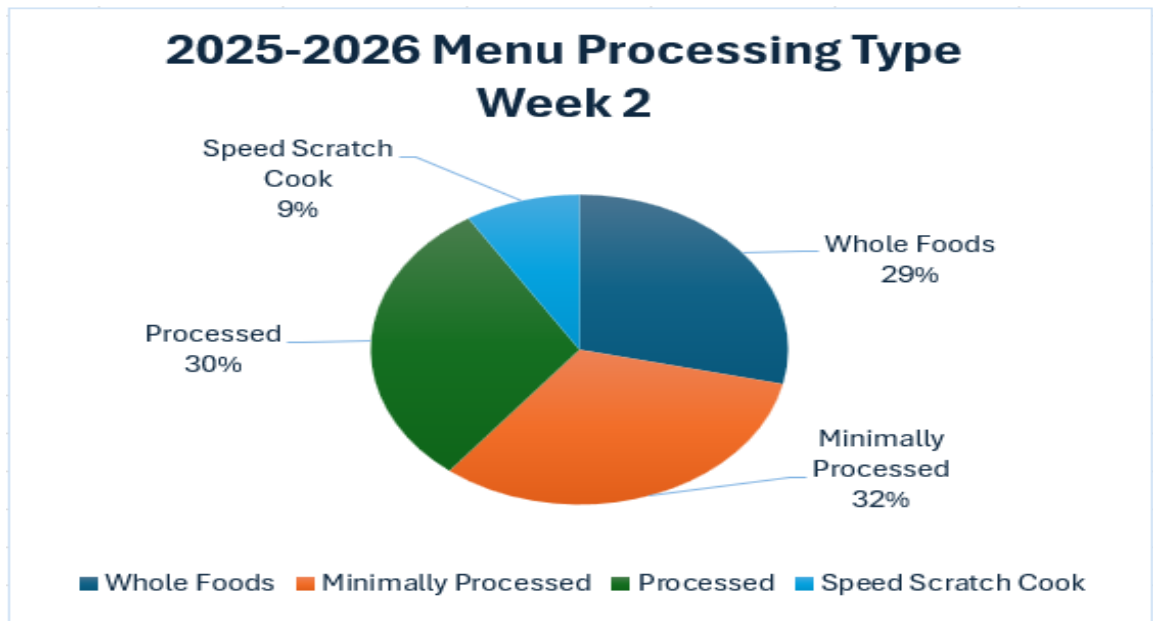
2025-2026 Menu Processing Type Week 1



2025-2026 Menu Plast Ware Type Week 1

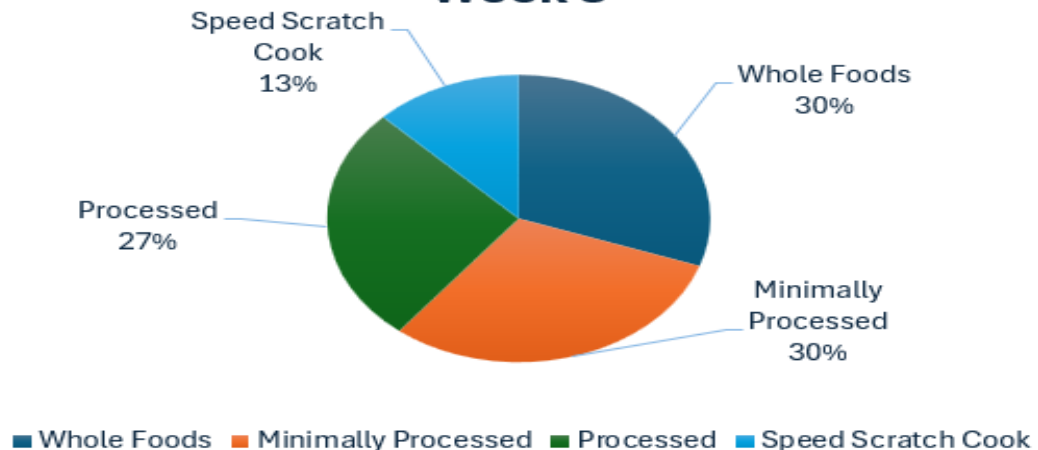


| 9-12th | MONDAY | Proces- sed Type | Non- Food Type | TUESDAY | Proces- sed Type | Non- Food Type | WEDNESDAY | Proces- sed Type | Non- Food Type | THURSDAY | Process- ed Type | Non- Food Type | FRIDAY | Process- ed Type | Non- Food Type |
|-----------|---|------------------------|----------------------|---|------------------------|----------------------|--|------------------------|----------------------|---|------------------------|----------------------|---|------------------------|----------------------|
| Week 2 | Sausage Roll, WG | P | IW | Breaded Pancake Chicken Sausage Bites (5ct) | P | W | Bacon & Egg Taco #16 (Flour Tortilla) | S | W | Early Risers | P | W | Barbacoa Taco | S | W |
| | Assorted Cereal | P | IW | Buttery Maple Waffle | P | IW | Blueberry Muffin, WG | P | IW | Banana Chocolate Bar | P | IW | Peanut Butter Jamwich or Cereal (Peanut Aware Campus) | P | IW |
| | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W |
| | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW |
| | *** | | | *** | | | *** | | | *** | | | *** | | |
| | Philly Cheese Steak Sandwich (Beef Phily 1#10) (Recipe Guide) | S | W | Chicken & Cheese Taco Crispups (2ct) | M | P | Cobb Chicken Salad w/Crackers (Recipe Guide) | S | PW | Asian Sweet Chili Chicken 1#8 (5ct) W/Noodles 1#8 & Chicken & Vegetable Dumplings (3ct) | S | PW | Pepperoni Pizza Slice/Chefs Choice Pizza Option | P | P |
| | Pizzaboli Bites (4ct) | P | P | Chicken Tenders (3ct) w/ Garlic Toast | M | P | Chicken Fillet Burger | M | W | Chicken Corn Dog, WG | P | P | Grilled Cheese Sandwich | P | IW |
| | w/Marinara Sauce | P | P | Refried Beans | M | PW | Waffle Fries | M | PW | Sliced Cucumbers | M | PW | Fresh Baby Carrots | W | IW |
| | Normandy blend | W | PW | Taco Salad (Lettuce & Tomatoes) | W | PW | Burger Salad | W | PW | Broccoli Florets | M | PW | Chefs Choice Vegetable | W | PW |
| | Green Salad w/Chery Tomatoes | W | PW | Assorted Cut Fruit | W | W | Assorted Whole Fruit | W | W | Assorted Cut Fruit | W | PW | Assorted Whole Fruit | W | W |
| | Assorted Whole Fruit | W | W | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW |
| | Assorted Canned Fruit | M | PW | Ketchup/Ranch Dressing | P | PW | Ketchup | P | IW | Ketchup | P | IW | Ranch Dressing | P | PW |
| | Assorted Milk/Juice | M | IW | | | | | | | | | | | | |

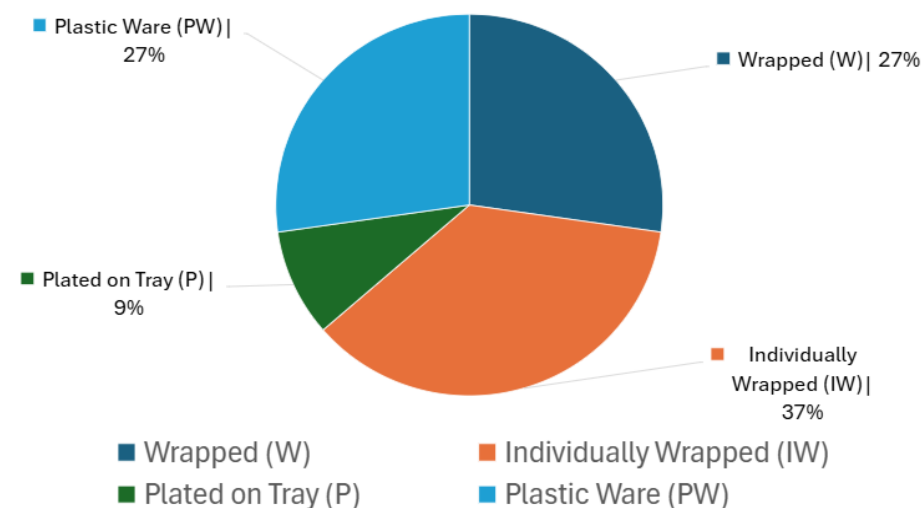


| 9-12th | MONDAY | Processed Type | Non-Food Type | TUESDAY | Processed Type | Non-Food Type | WEDNESDAY | Processed Type | Non-Food Type | THURSDAY | Processed Type | Non-Food Type | FRIDAY | Processed Type | Non-Food Type |
|--------|---|----------------|---------------|-------------------------------------|----------------|---------------|--|----------------|---------------|--------------------------------------|----------------|---------------|---|----------------|---------------|
| Week 3 | Chicken Sausage & Cheese Croissant | P | IW | Breakfast Flatbread | P | W | Chorizo & Egg #16, Flour Tortillas | S | W | Pancake Sausage Sandwich | P | IW | Breakfast Scramble Taco 1#16 (Flour Tortillas) | S | W |
| | Assorted Cereal | P | IW | Banana Chocolate Bar | P | IW | Yoplait Yogurt w/Emoji Graham Crackers | P | IW | Lucky Charms Cereal Bars | P | IW | Peanut Butter Jamwich or Cereal (Peanut Aware Campus) | P | IW |
| | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W |
| | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW |
| | *** | | | *** | | | *** | | | *** | | | *** | | |
| | Baked Penne Pasta 1#8 w/Meat Sauce 1#8 w/garlic toast | S | PW | Carne Guisada 2#10 w/Flour Tortilla | S | P | Hamburger/Cheeseburger w/backyard Griller Meat Patty | M | W | Orange Mandarin 2#8 W/Brown Rice 2#8 | S | PW | Pepperoni Pizza 4x6 Rectangle/Chefs Choice Pizza | P | P |
| | Boneless Chicken Wings (5ct) w/garlic toast | M | P | Hot Dog (w/Bun) | M | W | Southwest Salad w/Round Tortilla chips (10ct) (Recipe Guide) | S | PW | Chicken Tenders 3ct w/Texas Toast | M | P | Cheese Sticks (4ct) w/Marinara Sauce | P | P |
| | Normandy Blend | W | PW | Ranch Style Beans | S | PW | Season Crinkle Cut Fries | M | PW | Broccoli Florets | W | PW | Fresh Baby Carrots | W | PW |
| | Fresh Baby Carrots | W | IW | Taco Salad (Lettuce & Tomatoes) | W | PW | Burger Salad | W | PW | Season Cucumber Slices | W | PW | Chefs Choice Vegetable | W | PW |
| | Assorted Whole Fruit | W | W | Assorted Cut Fruit | W | W | Assorted Whole fruit | M | W | Assorted Cut Fruit | W | W | Assorted Whole fruit | W | W |
| | Assorted Canned Fruit | M | PW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW |
| | Assorted Milk/Juice | M | P | Ketchup | P | IW | Ketchup | P | IW | Ketchup/Ranch Dressing | P | IW | Ranch Dressing | P | PW |
| | Ranch/Bufalo Ranch Dressing | P | PW | | | | | | | | | | | | |

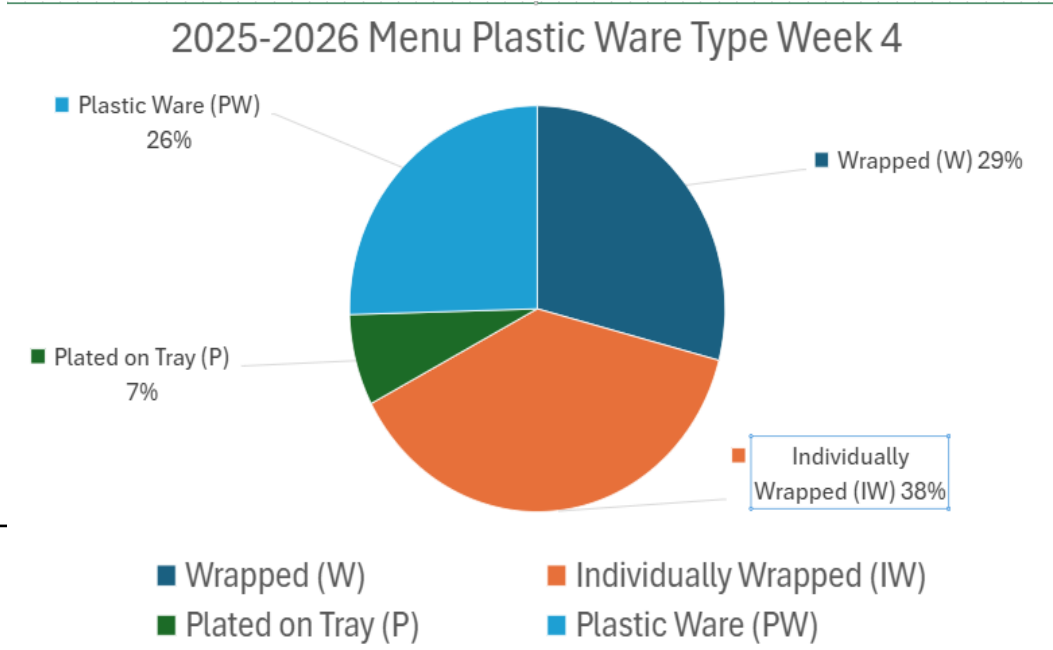
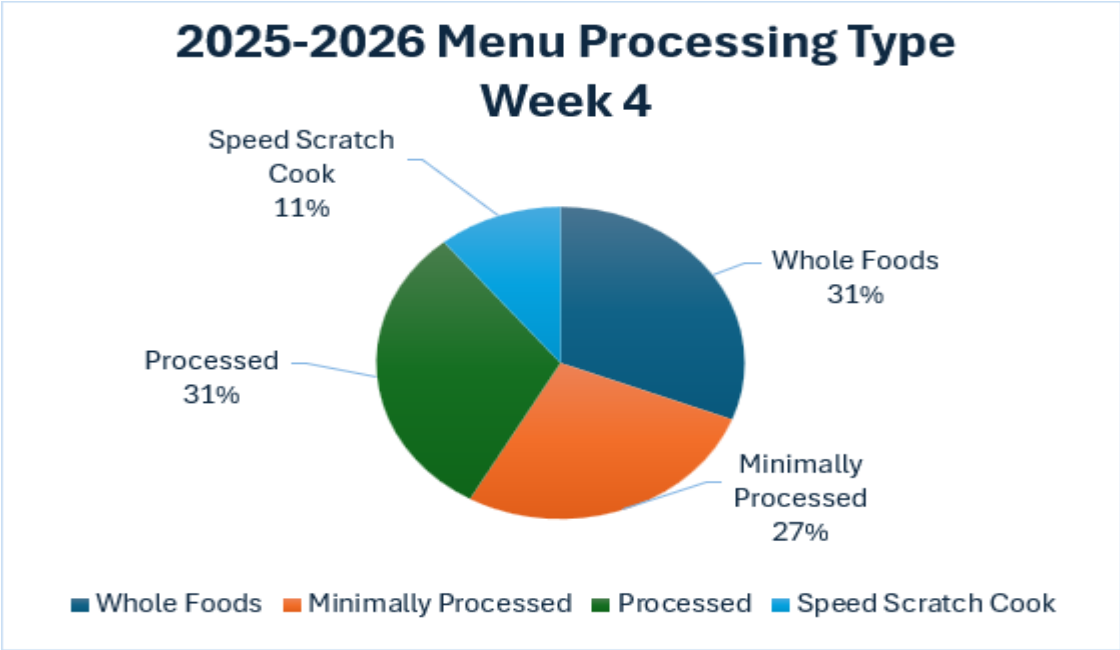
2025-2026 Menu Processing Type Week 3



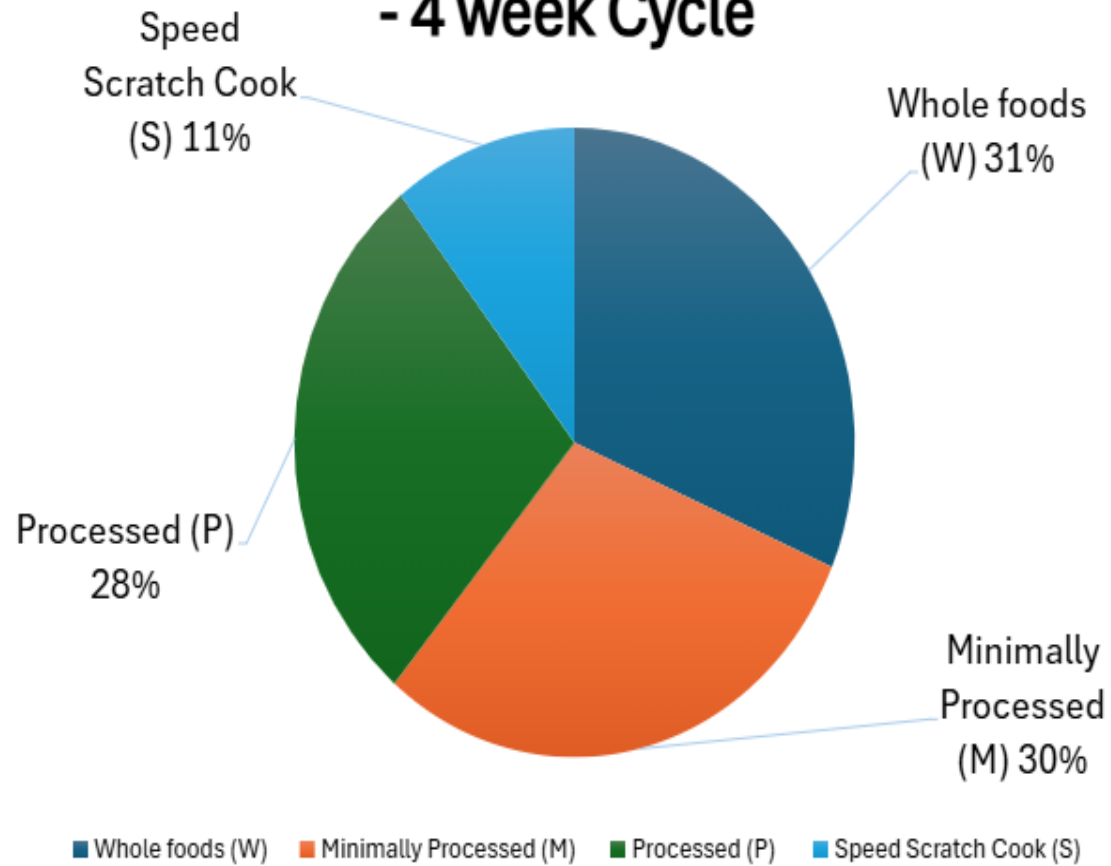
2025-2026 Menu Plastic Ware Type Week 3



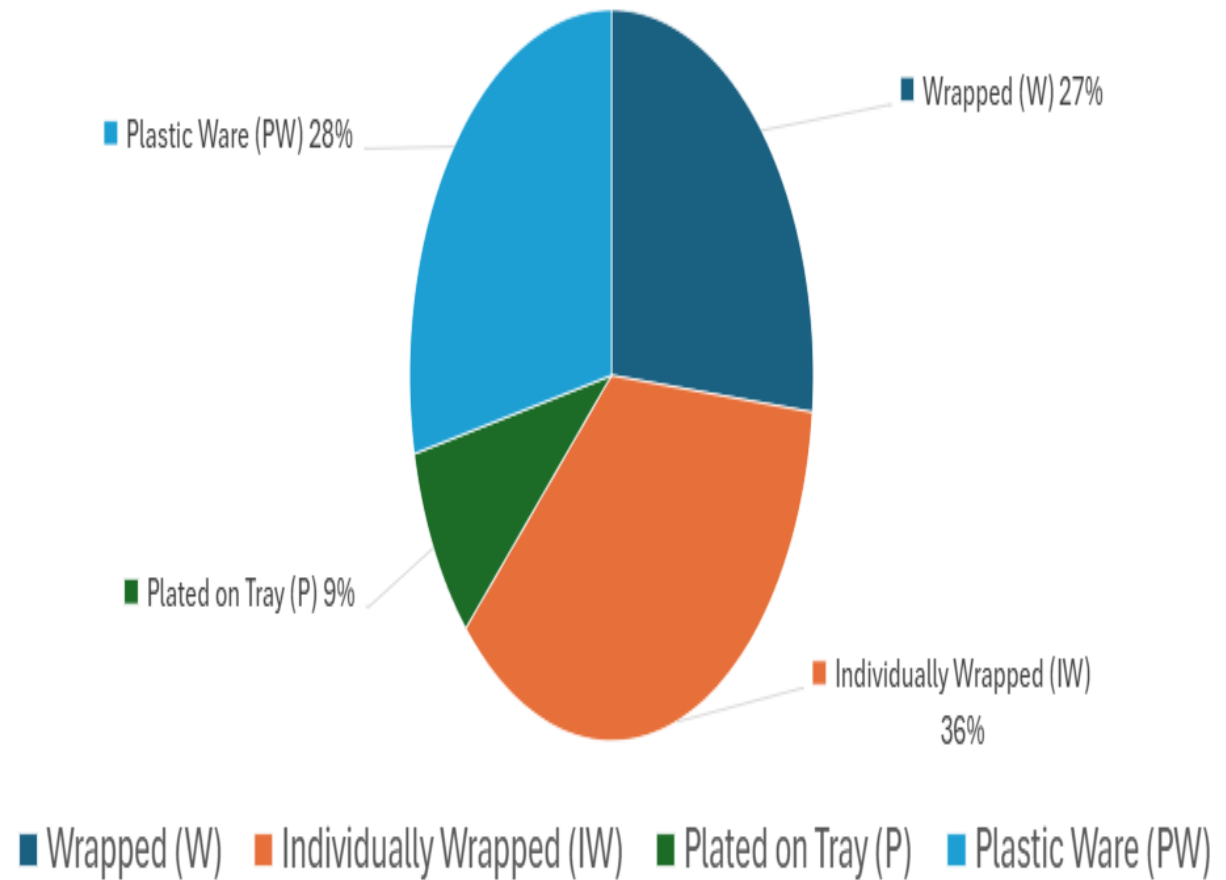
| 9-12th | MONDAY | Proces- sed Type | Non- Food Type | TUESDAY | Proces- sed Type | Non- Food Type | WEDNESDAY | Proces- sed Type | Non- Food Type | THURSDAY | Proces- sed Type | Non- Food Type | FRIDAY | Proces- sed Type | Non- Food Type |
|--------|--|------------------------|----------------------|--|------------------------|----------------------|--|------------------------|----------------------|---|------------------------|----------------------|---|------------------------|----------------------|
| Week 4 | Sausage Roll | P | IW | Buttery Maple Waffle | P | IW | Breakfast Scramble 1#16 (Flour Tortilla) | S | W | Breaded Pancake Chicken Sausage (5ct) | P | W | Bacon & Egg Taco #16 (Flour Tortilla) | S | W |
| | Assorted Cereal | P | IW | Strawberry Banana Yogurt Smoothie w/Giant Goldfish Graham Crackers | P | IW | Blueberry Muffin | P | IW | Yoplait Yogurt W/Emoji Graham Crackers | P | IW | Lucky Charms Cereal Bars | P | IW |
| | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W | Whole Fruit | W | W |
| | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW |
| | *** | | | *** | | | *** | | | *** | | | *** | | |
| | Breaded Chicken Drumstick (2ct) w/Garlic Toast | P | P | Street Tacos (Beef Philly 1#10, w/4 Corn Tortillas 4") | S | W | Chicken Fillet Burger | M | W | General Tso Chicken 1#10 w/Noodles 1#8 & Chicken & Vegetable Dumpling (3ct) | S | PW | Pepperoni Calzone/Chefs Choice Pizza option | P | P |
| | Beef Tamales (4ct) | P | W | Grilled Cheese Sandwich | P | IW | Cobb Chicken Salad w/Crackers (Recipe Guide) | S | PW | Chicken Corn Dog | P | P | Pizzaboli Bites (4ct) w/Marinara Sauce | P | P |
| | Corn | M | PW | Refried Beans | M | PW | Waffle Fries | M | PW | Season Cucumber Slices | W | PW | Fresh Baby Carrots | W | IW |
| | Green Salad w/Chery Tomatoes | W | PW | Taco Salad (Lettuce & Tomatoes) | W | PW | Burger Salad | W | PW | Broccoli Florets | W | PW | Chefs Choice Vegetable | W | PW |
| | Assorted Whole Fruit | W | W | Assorted Cut Fruit | W | W | Assorted Whole Fruit | W | W | Assorted Cut Fruit | W | W | Assorted Whole Fruit | W | W |
| | Assorted Canned Fruit | M | PW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW | Assorted Milk/Juice | M | IW |
| | Assorted Milk/Juice | M | IW | Green Salsa #30 | S | PW | Ketchup | P | IW | Ketchup | P | IW | Ranch Dressing | P | PW |
| | | | | | | | | | | | | | | | |



2025-2026 Menu Processing Type - 4 week Cycle



2025-2026 Menu Plastic Ware Type Week 4



FACTORS TO CONSIDER WHEN DEVELOPING A MENU

- Meal per labor hour
- Equipment usage
- Availability of space to hold and prepare on campus
- The need to transport food within the campus
- Compliance with portion size
- Shortage of staffing
- Product availability
- Budget

CNP GOALS FOR FUTURE MENU DEVELOPMENT

- Improve the quality of the menu by identifying the best items tested by students, ensuring compliance with USDA nutrition guidelines, and maintaining financial responsibility.
 - Continue our student testing throughout the year.
 - Gather feedback from students regarding the current menu to create a menu that they will love.
- Strive to offer fewer processed foods and move towards minimally processed and whole foods within the next school year.
- Utilize the Central Kitchen to increase par-scratch cooking, a method used to prepare meals in one location and safely send them to campuses to finish the cooking process.



**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 
JOEL GARCIA (Aug 18, 2025 09:59:04 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 18, 2025 11:37:01 CDT)

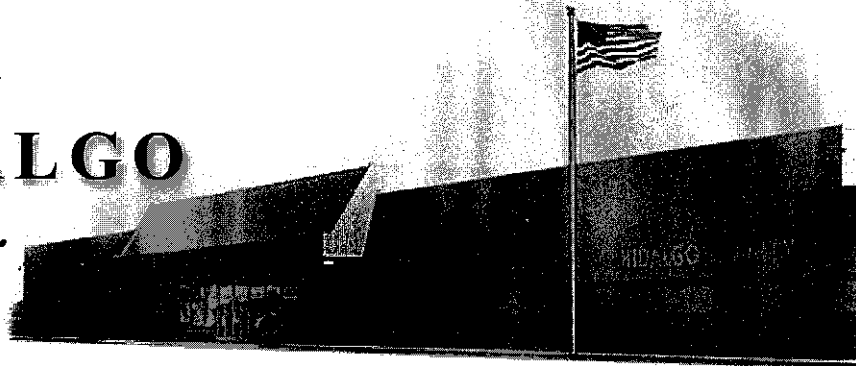
Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 18, 2025 14:08:44 CDT)

Office of Tax Assessor-Collector

COUNTY of HIDALGO

Pablo "Paul" Villarreal, Jr. PCC.



P.O. Box 178
Edinburg, Texas 78540-0178
Ph. (956) 318-2157
Fax (956) 318-2733
www.hidalgocountytax.org

July 25, 2025

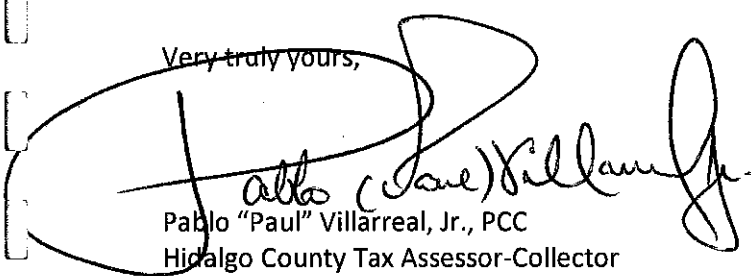
Joel Garcia
McAllen ISD, Chief Financial Officer
2000 N. 23rd Street
McAllen, TX 78501

Dear Mr. Garcia,

As per Sec. 31.10(b) of the Texas Property Tax Code, enclosed please find the Annual Report of all property taxes collected for the period of July 1, 2024 through June 30, 2025.

Please contact this office if you have any questions in regards to the report.

Very truly yours,


Pablo "Paul" Villarreal, Jr., PCC
Hidalgo County Tax Assessor-Collector



MCALLEN ISD
ANNUAL TAX COLLECTION REPORT

JULY 01, 2024 THRU JUNE 30, 2025

TABLE OF CONTENTS

PART 1. ANNUAL TAX COLLECTIONS REPORT

PART 2. CURRENT TAX COLLECTIONS

PART 3. DELINQUENT TAX COLLECTIONS

PART 4. RECAP REPORTS

PART 5. YEAR TO DATE MODIFICATIONS

PABLO "PAUL" VILLARREAL JR.
TAX ASSESSOR/COLLECTOR
2804 S. BUS. HWY 281
EDINBURG, TEXAS 78539

PART 1

ANNUAL TAX COLLECTIONS REPORT

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
MCALLEN ISD ANNUAL TAX REPORT
JULY 1, 2024 - JUNE 30, 2025**

| TAX COLLECTIONS | BASE | PEN & INT | ATTY FEE |
|---------------------------------------|----------------------|---------------------|----------------------|
| CURRENT | 86,214,835.25 | 543,420.90 | 27,758.49 |
| DELINQUENT | 1,461,178.94 | 723,096.43 | 453,637.92 |
| ROLLBACK | 73,300.16 | - | - |
| TOTALS | 87,749,314.35 | 1,266,517.33 | 481,396.41 |
| TOTAL COLLECTED 2024-2025 MCALLEN ISD | | | 89,497,228.09 |

| DISBURSEMENTS | |
|---|----------------|
| ATTORNEY FEES | 481,396.41 |
| COMMISSIONS & COSTS | 166,248.00 |
| HCAD RENDITON PENALTY FEE | 5,084.07 |
| CURRENT YEAR REFUNDS | (526,699.00) |
| PRIOR YEAR REFUNDS | (1,193,144.20) |
| TOTAL REFUNDS NETTED FROM TAX COLLECTIONS | (1,719,843.20) |

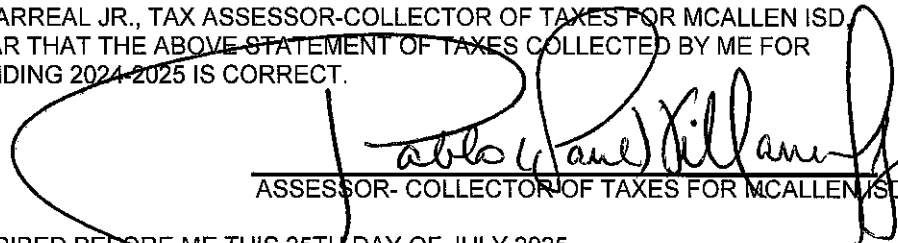
RECAP

| | |
|--|----------------------|
| TOTAL CURRENT/DELINQUENT/ROLLBACK BASE | 87,749,314.35 |
| TOTAL PENALTY & INTEREST | 1,266,517.33 |
| TOTAL TAX COLLECTIONS | 89,015,831.68 |
| TOTAL ATTORNEY FEES | 481,396.41 |
| TOTAL | 87,777,384.89 |
| LESS REFUNDS DISBURSED THRU FISCAL YEAR | (1,719,843.20) |
| TOTAL COLLECTED 2024-2025 | 89,497,228.09 |
| LESS COMM. & COSTS, HCAD RENDITION FEE & CREDITS | 171,332.07 |
| TOTAL REVENUE DISBURSED TO MCALLEN ISD | 89,325,896.02 |
| TOTAL DISBURSED MCALLEN ISD | 89,497,228.09 |

DIFF.

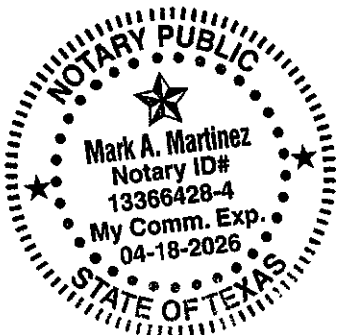
AFFIDAVIT

I, PABLO "PAUL" VILLARREAL JR., TAX ASSESSOR-COLLECTOR OF TAXES FOR MCALLEN ISD DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE FISCAL YEAR ENDING 2024-2025 IS CORRECT.



 ASSESSOR- COLLECTOR OF TAXES FOR MCALLEN ISD

SWORN AND SUBSCRIBED BEFORE ME THIS 25TH DAY OF JULY 2025.





 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



07/08/2025 18:11:35 4877965
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

PAGE: 96
 EXCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY FEES | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|---------------|----------------|------------------|------------|----------------|---------------|------------|---------------|----------------|
| 2024 | M & O | .835000 | 72,234,986.64 | .00 | 455,304.66 | .00 | 72,690,291.30 | 27,758.49 | .00 | .00 | 72,718,049.79 |
| | I & S | .161600 | 13,979,848.61 | .00 | 88,116.24 | .00 | 14,067,964.85 | .00 | .00 | .00 | 14,067,964.85 |
| | TOTAL | .996600 | 86,214,835.25 | .00 | 543,420.90 | .00 | 86,758,256.15 | 27,758.49 | .00 | .00 | 86,786,014.64 |
| 2023 | M & O | .844800 | 976,096.89 | .00 | 325,717.17 | .00 | 1,301,814.06 | 322,910.43 | .00 | .00 | 1,624,724.49 |
| | I & S | .156300 | 180,591.65 | .00 | 60,262.27 | .00 | 240,853.92 | .00 | .00 | .00 | 240,853.92 |
| | TOTAL | 1.001100 | 1,156,688.54 | .00 | 385,979.44 | .00 | 1,542,667.98 | 322,910.43 | .00 | .00 | 1,865,578.41 |
| 2022 | M & O | 1.020600 | 108,600.09 | .00 | 109,155.99 | .00 | 217,756.08 | 67,991.40 | .00 | .00 | 285,747.48 |
| | I & S | .075800 | 8,065.57 | .00 | 8,106.89 | .00 | 16,172.46 | .00 | .00 | .00 | 16,172.46 |
| | TOTAL | 1.096400 | 116,665.66 | .00 | 117,262.88 | .00 | 233,928.54 | 67,991.40 | .00 | .00 | 301,919.94 |
| 2021 | M & O | 1.048600 | 81,532.57 | .00 | 45,734.38 | .00 | 127,266.95 | 23,154.41 | .00 | .00 | 150,421.36 |
| | I & S | .088400 | 6,873.36 | .00 | 3,855.67 | .00 | 10,729.03 | .00 | .00 | .00 | 10,729.03 |
| | TOTAL | 1.137000 | 88,405.93 | .00 | 49,590.05 | .00 | 137,995.98 | 23,154.41 | .00 | .00 | 161,150.39 |
| 2020 | M & O | 1.045000 | 3,052.12 | .00 | 21,671.33 | .00 | 18,619.21 | 9,292.54 | .00 | .00 | 27,911.75 |
| | I & S | .093600 | 273.44 | .00 | 1,941.07 | .00 | 1,667.63 | .00 | .00 | .00 | 1,667.63 |
| | TOTAL | 1.138600 | 3,325.56 | .00 | 23,612.40 | .00 | 20,286.84 | 9,292.54 | .00 | .00 | 29,579.38 |
| 2019 | M & O | 1.058600 | 18,754.74 | .00 | 18,010.56 | .00 | 744.18 | 6,392.21 | .00 | .00 | 5,648.03 |
| | I & S | .094200 | 1,668.88 | .00 | 1,602.69 | .00 | 66.19 | .00 | .00 | .00 | 66.19 |
| | TOTAL | 1.152800 | 20,423.62 | .00 | 19,613.25 | .00 | 810.37 | 6,392.21 | .00 | .00 | 5,581.84 |
| 2018 | M & O | 1.155000 | 22,200.82 | .00 | 14,739.47 | .00 | 36,940.29 | 4,338.22 | .00 | .00 | 41,278.51 |
| | I & S | .000000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | 1.155000 | 22,200.82 | .00 | 14,739.47 | .00 | 36,940.29 | 4,338.22 | .00 | .00 | 41,278.51 |
| 2017 | M & O | 1.155000 | 16,957.43 | .00 | 12,564.32 | .00 | 29,521.75 | 3,380.67 | .00 | .00 | 32,902.42 |
| | I & S | .000000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | 1.155000 | 16,957.43 | .00 | 12,564.32 | .00 | 29,521.75 | 3,380.67 | .00 | .00 | 32,902.42 |
| 2016 | M & O | 1.155000 | 16,712.45 | .00 | 13,421.70 | .00 | 30,134.15 | 3,231.22 | .00 | .00 | 33,365.37 |
| | I & S | .000000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | 1.155000 | 16,712.45 | .00 | 13,421.70 | .00 | 30,134.15 | 3,231.22 | .00 | .00 | 33,365.37 |
| 2015 | M & O | 1.040000 | 14,976.00 | .00 | 13,442.71 | .00 | 28,418.71 | 3,412.06 | .00 | .00 | 31,830.77 |
| | I & S | .115000 | 1,655.98 | .00 | 1,486.46 | .00 | 3,142.44 | .00 | .00 | .00 | 3,142.44 |
| | TOTAL | 1.155000 | 16,631.98 | .00 | 14,929.17 | .00 | 31,561.15 | 3,412.06 | .00 | .00 | 34,973.21 |
| 2014 | M & O | 1.040000 | 7,807.20 | .00 | 5,620.57 | .00 | 13,427.77 | 611.42 | .00 | .00 | 14,039.19 |
| | I & S | .125000 | 938.38 | .00 | 675.56 | .00 | 1,613.94 | .00 | .00 | .00 | 1,613.94 |
| | TOTAL | 1.165000 | 8,745.58 | .00 | 6,296.13 | .00 | 15,041.71 | 611.42 | .00 | .00 | 15,653.13 |
| 2013 | M & O | 1.040000 | 5,659.55 | .00 | 4,569.73 | .00 | 10,229.28 | 165.76 | .00 | .00 | 10,395.04 |
| | I & S | .125000 | 680.23 | .00 | 549.24 | .00 | 1,239.47 | .00 | .00 | .00 | 1,239.47 |
| | TOTAL | 1.165000 | 6,339.78 | .00 | 5,118.97 | .00 | 11,468.75 | 165.76 | .00 | .00 | 11,634.51 |

07/08/2025 18:11:35 4877965
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

PAGE: 97
 EXCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY FEES | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|-----------|----------------|------------------|------------|----------------|---------------|------------|---------------|----------------|
| 2012 | M & O | 1.040000 | 3,152.11 | .00 | 2,820.94 | .00 | 5,973.05 | 8.97 | .00 | .00 | 5,982.02 |
| | I & S | .125000 | 378.85 | .00 | 339.07 | .00 | 717.92 | .00 | .00 | .00 | 717.92 |
| | TOTAL | 1.165000 | 3,530.96 | .00 | 3,160.01 | .00 | 6,690.97 | 8.97 | .00 | .00 | 6,699.94 |
| 2011 | M & O | 1.165000 | 3,293.25 | .00 | 3,112.38 | .00 | 6,405.63 | 117.52 | .00 | .00 | 6,523.15 |
| | I & S | .000000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | 1.165000 | 3,293.25 | .00 | 3,112.38 | .00 | 6,405.63 | 117.52 | .00 | .00 | 6,523.15 |
| 2010 | M & O | 1.040000 | 3,668.00 | .00 | 4,319.20 | .00 | 7,987.20 | 531.72 | .00 | .00 | 8,518.92 |
| | I & S | .125000 | 440.87 | .00 | 519.12 | .00 | 959.99 | .00 | .00 | .00 | 959.99 |
| | TOTAL | 1.165000 | 4,108.87 | .00 | 4,838.32 | .00 | 8,947.19 | 531.72 | .00 | .00 | 9,478.91 |
| 2009 | M & O | 1.040000 | 4,044.43 | .00 | 5,695.43 | .00 | 9,739.86 | 1,002.38 | .00 | .00 | 10,742.24 |
| | I & S | .125000 | 486.11 | .00 | 684.56 | .00 | 1,170.67 | .00 | .00 | .00 | 1,170.67 |
| | TOTAL | 1.165000 | 4,530.54 | .00 | 6,379.99 | .00 | 10,910.53 | 1,002.38 | .00 | .00 | 11,912.91 |
| 2008 | M & O | 1.040000 | 4,023.79 | .00 | 6,213.60 | .00 | 10,237.39 | 941.20 | .00 | .00 | 11,178.59 |
| | I & S | .105000 | 406.24 | .00 | 627.36 | .00 | 1,033.60 | .00 | .00 | .00 | 1,033.60 |
| | TOTAL | 1.145000 | 4,430.03 | .00 | 6,840.96 | .00 | 11,270.99 | 941.20 | .00 | .00 | 12,212.19 |
| 2007 | M & O | 1.040000 | 3,626.86 | .00 | 6,119.92 | .00 | 9,746.78 | 1,192.85 | .00 | .00 | 10,939.63 |
| | I & S | .105000 | 366.19 | .00 | 617.89 | .00 | 984.08 | .00 | .00 | .00 | 984.08 |
| | TOTAL | 1.145000 | 3,993.05 | .00 | 6,737.81 | .00 | 10,730.86 | 1,192.85 | .00 | .00 | 11,923.71 |
| 2006 | M & O | 1.370000 | 2,031.34 | .00 | 4,078.10 | .00 | 6,109.44 | 586.99 | .00 | .00 | 6,696.43 |
| | I & S | .108000 | 160.13 | .00 | 321.47 | .00 | 481.60 | .00 | .00 | .00 | 481.60 |
| | TOTAL | 1.478000 | 2,191.47 | .00 | 4,399.57 | .00 | 6,591.04 | 586.99 | .00 | .00 | 7,178.03 |
| 2005 | M & O | 1.500000 | 939.05 | .00 | 1,832.92 | .00 | 2,771.97 | 330.86 | .00 | .00 | 3,102.83 |
| | I & S | .115500 | 72.31 | .00 | 141.13 | .00 | 213.44 | .00 | .00 | .00 | 213.44 |
| | TOTAL | 1.615500 | 1,011.36 | .00 | 1,974.05 | .00 | 2,985.41 | 330.86 | .00 | .00 | 3,316.27 |
| 2004 | M & O | 1.500000 | 1,654.27 | .00 | 3,143.86 | .00 | 4,798.13 | 534.16 | .00 | .00 | 5,332.29 |
| | I & S | .040000 | 44.13 | .00 | 83.81 | .00 | 127.94 | .00 | .00 | .00 | 127.94 |
| | TOTAL | 1.540000 | 1,698.40 | .00 | 3,227.67 | .00 | 4,926.07 | 534.16 | .00 | .00 | 5,460.23 |
| 2003 | M & O | 1.500000 | 1,141.57 | .00 | 2,335.84 | .00 | 3,477.41 | 398.55 | .00 | .00 | 3,875.96 |
| | I & S | .040000 | 30.47 | .00 | 62.29 | .00 | 92.76 | .00 | .00 | .00 | 92.76 |
| | TOTAL | 1.540000 | 1,172.04 | .00 | 2,398.13 | .00 | 3,570.17 | 398.55 | .00 | .00 | 3,968.72 |
| 2002 | M & O | 1.500000 | 627.71 | .00 | 1,594.97 | .00 | 2,222.68 | 318.42 | .00 | .00 | 2,541.10 |
| | I & S | .042500 | 17.79 | .00 | 45.19 | .00 | 62.98 | .00 | .00 | .00 | 62.98 |
| | TOTAL | 1.542500 | 645.50 | .00 | 1,640.16 | .00 | 2,285.66 | 318.42 | .00 | .00 | 2,604.08 |
| 2001 | M & O | 1.500000 | 634.49 | .00 | 1,701.63 | .00 | 2,336.12 | 335.67 | .00 | .00 | 2,671.79 |
| | I & S | .042500 | 17.98 | .00 | 48.22 | .00 | 66.20 | .00 | .00 | .00 | 66.20 |
| | TOTAL | 1.542500 | 652.47 | .00 | 1,749.85 | .00 | 2,402.32 | 335.67 | .00 | .00 | 2,737.99 |

07/08/2025 18:11:35 4877965
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

EXCLUDES AG ROLLBACK
 PAGE: 98

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY FEES | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|-----------|----------------|------------------|------------|----------------|---------------|------------|---------------|----------------|
| 2000 | M & O | 1.500000 | 521.68 | .00 | 1,555.75 | .00 | 2,077.43 | 327.85 | .00 | .00 | 2,405.28 |
| | I & S | .080000 | 27.82 | .00 | 82.97 | .00 | 110.79 | .00 | .00 | .00 | 110.79 |
| | TOTAL | 1.580000 | 549.50 | .00 | 1,638.72 | .00 | 2,188.22 | 327.85 | .00 | .00 | 2,516.07 |
| 1999 | M & O | 1.416300 | 802.39 | .00 | 2,119.24 | .00 | 2,921.63 | 399.57 | .00 | .00 | 3,321.20 |
| | I & S | .113700 | 64.42 | .00 | 170.14 | .00 | 234.56 | .00 | .00 | .00 | 234.56 |
| | TOTAL | 1.530000 | 866.81 | .00 | 2,289.38 | .00 | 3,156.19 | 399.57 | .00 | .00 | 3,555.76 |
| 1998 | M & O | 1.323400 | 416.85 | .00 | 1,141.23 | .00 | 1,558.08 | 227.23 | .00 | .00 | 1,785.31 |
| | I & S | .206600 | 65.08 | .00 | 178.16 | .00 | 243.24 | .00 | .00 | .00 | 243.24 |
| | TOTAL | 1.530000 | 481.93 | .00 | 1,319.39 | .00 | 1,801.32 | 227.23 | .00 | .00 | 2,028.55 |
| 1997 | M & O | 1.222800 | 252.38 | .00 | 796.59 | .00 | 1,048.97 | 180.12 | .00 | .00 | 1,229.09 |
| | I & S | .222200 | 46.90 | .00 | 148.01 | .00 | 194.91 | .00 | .00 | .00 | 194.91 |
| | TOTAL | 1.450000 | 299.28 | .00 | 944.60 | .00 | 1,243.88 | 180.12 | .00 | .00 | 1,424.00 |
| 1996 | M & O | 1.205700 | 481.61 | .00 | 1,573.31 | .00 | 2,054.92 | 357.65 | .00 | .00 | 2,412.57 |
| | I & S | .244300 | 97.58 | .00 | 318.78 | .00 | 416.36 | .00 | .00 | .00 | 416.36 |
| | TOTAL | 1.450000 | 579.19 | .00 | 1,892.09 | .00 | 2,471.28 | 357.65 | .00 | .00 | 2,828.93 |
| 1995 | M & O | 1.094100 | 464.58 | .00 | 1,557.39 | .00 | 2,021.97 | 350.51 | .00 | .00 | 2,372.48 |
| | I & S | .251300 | 106.71 | .00 | 357.71 | .00 | 464.42 | .00 | .00 | .00 | 464.42 |
| | TOTAL | 1.345400 | 571.29 | .00 | 1,915.10 | .00 | 2,486.39 | 350.51 | .00 | .00 | 2,836.90 |
| 1994 | M & O | 1.041900 | 128.49 | .00 | 415.65 | .00 | 544.14 | 94.75 | .00 | .00 | 638.89 |
| | I & S | .268100 | 33.06 | .00 | 106.96 | .00 | 140.02 | .00 | .00 | .00 | 140.02 |
| | TOTAL | 1.310000 | 161.55 | .00 | 522.61 | .00 | 684.16 | 94.75 | .00 | .00 | 778.91 |
| 1993 | M & O | 1.053100 | 110.73 | .00 | 371.50 | .00 | 482.23 | 84.32 | .00 | .00 | 566.55 |
| | I & S | .273500 | 28.76 | .00 | 96.48 | .00 | 125.24 | .00 | .00 | .00 | 125.24 |
| | TOTAL | 1.326600 | 139.49 | .00 | 467.98 | .00 | 607.47 | 84.32 | .00 | .00 | 691.79 |
| 1992 | M & O | .116000 | 26.18 | .00 | 90.77 | .00 | 116.95 | 59.60 | .00 | .00 | 176.55 |
| | I & S | .310600 | 70.09 | .00 | 243.05 | .00 | 313.14 | .00 | .00 | .00 | 313.14 |
| | TOTAL | .426600 | 96.27 | .00 | 333.82 | .00 | 430.09 | 59.60 | .00 | .00 | 489.69 |
| 1991 | M & O | .100800 | 36.82 | .00 | 126.37 | .00 | 163.19 | 88.35 | .00 | .00 | 251.54 |
| | I & S | .327200 | 119.53 | .00 | 410.20 | .00 | 529.73 | .00 | .00 | .00 | 529.73 |
| | TOTAL | .428000 | 156.35 | .00 | 536.57 | .00 | 692.92 | 88.35 | .00 | .00 | 781.27 |
| 1990 | M & O | .650800 | 68.46 | .00 | 254.34 | .00 | 322.80 | 68.50 | .00 | .00 | 391.30 |
| | I & S | .338100 | 35.57 | .00 | 132.13 | .00 | 167.70 | .00 | .00 | .00 | 167.70 |
| | TOTAL | .988900 | 104.03 | .00 | 386.47 | .00 | 490.50 | 68.50 | .00 | .00 | 559.00 |
| 1989 | M & O | .506700 | 53.30 | .00 | 204.41 | .00 | 257.71 | 52.58 | .00 | .00 | 310.29 |
| | I & S | .232200 | 24.43 | .00 | 93.68 | .00 | 118.11 | .00 | .00 | .00 | 118.11 |
| | TOTAL | .738900 | 77.73 | .00 | 298.09 | .00 | 375.82 | 52.58 | .00 | .00 | 428.40 |

07/08/2025 18:11:35 4877965
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

PAGE: 99
 EXCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY FEES | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|---------------|----------------|------------------|------------|----------------|---------------|------------|---------------|----------------|
| 1988 | M & O | .480800 | 57.22 | .00 | 222.60 | .00 | 279.82 | 58.59 | .00 | .00 | 338.41 |
| | I & S | .258100 | 30.72 | .00 | 119.49 | .00 | 150.21 | .00 | .00 | .00 | 150.21 |
| | TOTAL | .738900 | 87.94 | .00 | 342.09 | .00 | 430.03 | 58.59 | .00 | .00 | 488.62 |
| 1987 | M & O | .472000 | 49.65 | .00 | 202.34 | .00 | 251.99 | 55.38 | .00 | .00 | 307.37 |
| | I & S | .266900 | 28.08 | .00 | 114.41 | .00 | 142.49 | .00 | .00 | .00 | 142.49 |
| | TOTAL | .738900 | 77.73 | .00 | 316.75 | .00 | 394.48 | 55.38 | .00 | .00 | 449.86 |
| 1986 | M & O | .472000 | 49.65 | .00 | 208.30 | .00 | 257.95 | 52.17 | .00 | .00 | 310.12 |
| | I & S | .206900 | 21.77 | .00 | 91.31 | .00 | 113.08 | .00 | .00 | .00 | 113.08 |
| | TOTAL | .678900 | 71.42 | .00 | 299.61 | .00 | 371.03 | 52.17 | .00 | .00 | 423.20 |
| 1985 | M & O | .465300 | 1.03 | .00 | 4.44 | .00 | 5.47 | 1.12 | .00 | .00 | 6.59 |
| | I & S | .213600 | .47 | .00 | 2.04 | .00 | 2.51 | .00 | .00 | .00 | 2.51 |
| | TOTAL | .678900 | 1.50 | .00 | 6.48 | .00 | 7.98 | 1.12 | .00 | .00 | 9.10 |
| ALL | M & O | | 73,496,080.67 | .00 | 1,093,765.61 | .00 | 74,589,846.28 | 481,396.41 | .00 | .00 | 75,071,242.69 |
| ALL | I & S | | 14,179,933.52 | .00 | 172,751.72 | .00 | 14,352,685.24 | .00 | .00 | .00 | 14,352,685.24 |
| ALL | TOTAL | | 87,676,014.19 | .00 | 1,266,517.33 | .00 | 88,942,531.52 | 481,396.41 | .00 | .00 | 89,423,927.93 |
| DIQ | M & O | | 1,261,094.03 | .00 | 638,460.95 | .00 | 1,899,554.98 | 453,637.92 | .00 | .00 | 2,353,192.90 |
| DIQ | I & S | | 200,084.91 | .00 | 84,635.48 | .00 | 284,720.39 | .00 | .00 | .00 | 284,720.39 |
| DIQ | TOTAL | | 1,461,178.94 | .00 | 723,096.43 | .00 | 2,184,275.37 | 453,637.92 | .00 | .00 | 2,637,913.29 |
| CURR | M & O | | 72,234,986.64 | .00 | 455,304.66 | .00 | 72,690,291.30 | 27,758.49 | .00 | .00 | 72,718,049.79 |
| CURR | I & S | | 13,979,848.61 | .00 | 88,116.24 | .00 | 14,067,964.85 | .00 | .00 | .00 | 14,067,964.85 |
| CURR | TOTAL | | 86,214,835.25 | .00 | 543,420.90 | .00 | 86,758,256.15 | 27,758.49 | .00 | .00 | 86,786,014.64 |

07/02/2025 17:35:26 4874722
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

AG ROLLBACK ONLY

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|-----------|----------------|------------------|------------|----------------|----------|------------|---------------|----------------|
| 2023 | M & O | .844800 | 7,400.51 | .00 | .00 | .00 | 7,400.51 | .00 | .00 | .00 | 7,400.51 |
| | I & S | .156300 | 1,369.20 | .00 | .00 | .00 | 1,369.20 | .00 | .00 | .00 | 1,369.20 |
| | TOTAL | 1.001100 | 8,769.71 | .00 | .00 | .00 | 8,769.71 | .00 | .00 | .00 | 8,769.71 |
| 2022 | M & O | 1.020600 | 31,051.53 | .00 | .00 | .00 | 31,051.53 | .00 | .00 | .00 | 31,051.53 |
| | I & S | .075800 | 2,306.19 | .00 | .00 | .00 | 2,306.19 | .00 | .00 | .00 | 2,306.19 |
| | TOTAL | 1.096400 | 33,357.72 | .00 | .00 | .00 | 33,357.72 | .00 | .00 | .00 | 33,357.72 |
| 2021 | M & O | 1.048600 | 28,749.10 | .00 | .00 | .00 | 28,749.10 | .00 | .00 | .00 | 28,749.10 |
| | I & S | .088400 | 2,423.63 | .00 | .00 | .00 | 2,423.63 | .00 | .00 | .00 | 2,423.63 |
| | TOTAL | 1.137000 | 31,172.73 | .00 | .00 | .00 | 31,172.73 | .00 | .00 | .00 | 31,172.73 |
| ALL | M & O | | 67,201.14 | .00 | .00 | .00 | 67,201.14 | .00 | .00 | .00 | 67,201.14 |
| | I & S | | 6,099.02 | .00 | .00 | .00 | 6,099.02 | .00 | .00 | .00 | 6,099.02 |
| | TOTAL | | 73,300.16 | .00 | .00 | .00 | 73,300.16 | .00 | .00 | .00 | 73,300.16 |
| DIQ | M & O | | 67,201.14 | .00 | .00 | .00 | 67,201.14 | .00 | .00 | .00 | 67,201.14 |
| | I & S | | 6,099.02 | .00 | .00 | .00 | 6,099.02 | .00 | .00 | .00 | 6,099.02 |
| | TOTAL | | 73,300.16 | .00 | .00 | .00 | 73,300.16 | .00 | .00 | .00 | 73,300.16 |
| CURR | M & O | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | I & S | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

07/08/2025 17:34:12 4877963
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY FEES | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|---------------|----------------|------------------|------------|----------------|---------------|------------|---------------|----------------|
| 2024 | M & O | .835000 | 72,234,986.64 | .00 | 455,304.66 | .00 | 72,690,291.30 | 27,758.49 | .00 | .00 | 72,718,049.79 |
| | I & S | .161600 | 13,979,848.61 | .00 | 88,116.24 | .00 | 14,067,964.85 | .00 | .00 | .00 | 14,067,964.85 |
| | TOTAL | .996600 | 86,214,835.25 | .00 | 543,420.90 | .00 | 86,758,256.15 | 27,758.49 | .00 | .00 | 86,786,014.64 |
| 2023 | M & O | .844800 | 983,497.40 | .00 | 325,717.17 | .00 | 1,309,214.57 | 322,910.43 | .00 | .00 | 1,632,125.00 |
| | I & S | .156300 | 181,960.85 | .00 | 60,262.27 | .00 | 242,223.12 | .00 | .00 | .00 | 242,223.12 |
| | TOTAL | 1.001100 | 1,165,458.25 | .00 | 385,979.44 | .00 | 1,551,437.69 | 322,910.43 | .00 | .00 | 1,874,348.12 |
| 2022 | M & O | 1.020600 | 139,651.62 | .00 | 109,155.99 | .00 | 248,807.61 | 67,991.40 | .00 | .00 | 316,799.01 |
| | I & S | .075800 | 10,371.76 | .00 | 8,106.89 | .00 | 18,478.65 | .00 | .00 | .00 | 18,478.65 |
| | TOTAL | 1.096400 | 150,023.38 | .00 | 117,262.88 | .00 | 267,286.26 | 67,991.40 | .00 | .00 | 335,277.66 |
| 2021 | M & O | 1.048600 | 110,281.67 | .00 | 45,734.38 | .00 | 156,016.05 | 23,154.41 | .00 | .00 | 179,170.46 |
| | I & S | .088400 | 9,296.99 | .00 | 3,855.67 | .00 | 13,152.66 | .00 | .00 | .00 | 13,152.66 |
| | TOTAL | 1.137000 | 119,578.66 | .00 | 49,590.05 | .00 | 169,168.71 | 23,154.41 | .00 | .00 | 192,323.12 |
| 2020 | M & O | 1.045000 | 3,052.12 | .00 | 21,671.33 | .00 | 18,619.21 | 9,292.54 | .00 | .00 | 27,911.75 |
| | I & S | .093600 | 273.44 | .00 | 1,941.07 | .00 | 1,667.63 | .00 | .00 | .00 | 1,667.63 |
| | TOTAL | 1.138600 | 3,325.56 | .00 | 23,612.40 | .00 | 20,286.84 | 9,292.54 | .00 | .00 | 29,579.38 |
| 2019 | M & O | 1.058600 | 18,754.74 | .00 | 18,010.56 | .00 | 744.18- | 6,392.21 | .00 | .00 | 5,648.03 |
| | I & S | .094200 | 1,668.88 | .00 | 1,602.69 | .00 | 66.19- | .00 | .00 | .00 | 66.19- |
| | TOTAL | 1.152800 | 20,423.62 | .00 | 19,613.25 | .00 | 810.37- | 6,392.21 | .00 | .00 | 5,581.84 |
| 2018 | M & O | 1.155000 | 22,200.82 | .00 | 14,739.47 | .00 | 36,940.29 | 4,338.22 | .00 | .00 | 41,278.51 |
| | I & S | .000000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | 1.155000 | 22,200.82 | .00 | 14,739.47 | .00 | 36,940.29 | 4,338.22 | .00 | .00 | 41,278.51 |
| 2017 | M & O | 1.155000 | 16,957.43 | .00 | 12,564.32 | .00 | 29,521.75 | 3,380.67 | .00 | .00 | 32,902.42 |
| | I & S | .000000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | 1.155000 | 16,957.43 | .00 | 12,564.32 | .00 | 29,521.75 | 3,380.67 | .00 | .00 | 32,902.42 |
| 2016 | M & O | 1.155000 | 16,712.45 | .00 | 13,421.70 | .00 | 30,134.15 | 3,231.22 | .00 | .00 | 33,365.37 |
| | I & S | .000000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | 1.155000 | 16,712.45 | .00 | 13,421.70 | .00 | 30,134.15 | 3,231.22 | .00 | .00 | 33,365.37 |
| 2015 | M & O | 1.040000 | 14,976.00 | .00 | 13,442.71 | .00 | 28,418.71 | 3,412.06 | .00 | .00 | 31,830.77 |
| | I & S | .115000 | 1,655.98 | .00 | 1,486.46 | .00 | 3,142.44 | .00 | .00 | .00 | 3,142.44 |
| | TOTAL | 1.155000 | 16,631.98 | .00 | 14,929.17 | .00 | 31,561.15 | 3,412.06 | .00 | .00 | 34,973.21 |
| 2014 | M & O | 1.040000 | 7,807.20 | .00 | 5,620.57 | .00 | 13,427.77 | 611.42 | .00 | .00 | 14,039.19 |
| | I & S | .125000 | 938.38 | .00 | 675.56 | .00 | 1,613.94 | .00 | .00 | .00 | 1,613.94 |
| | TOTAL | 1.165000 | 8,745.58 | .00 | 6,296.13 | .00 | 15,041.71 | 611.42 | .00 | .00 | 15,653.13 |
| 2013 | M & O | 1.040000 | 5,659.55 | .00 | 4,569.73 | .00 | 10,229.28 | 165.76 | .00 | .00 | 10,395.04 |
| | I & S | .125000 | 680.23 | .00 | 549.24 | .00 | 1,229.47 | .00 | .00 | .00 | 1,229.47 |
| | TOTAL | 1.165000 | 6,339.78 | .00 | 5,118.97 | .00 | 11,458.75 | 165.76 | .00 | .00 | 11,624.51 |

07/08/2025 17:34:12 4877963
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY FEES | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|-----------|----------------|------------------|------------|----------------|---------------|------------|---------------|----------------|
| 2012 | M & O | 1.040000 | 3,152.11 | .00 | 2,820.94 | .00 | 5,973.05 | 8.97 | .00 | .00 | 5,982.02 |
| | I & S | 1.250000 | 378.85 | .00 | 339.07 | .00 | 717.92 | .00 | .00 | .00 | 717.92 |
| | TOTAL | 1.165000 | 3,530.96 | .00 | 3,160.01 | .00 | 6,690.97 | 8.97 | .00 | .00 | 6,699.94 |
| 2011 | M & O | 1.165000 | 3,293.25 | .00 | 3,112.38 | .00 | 6,405.63 | 117.52 | .00 | .00 | 6,523.15 |
| | I & S | .000000 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | TOTAL | 1.165000 | 3,293.25 | .00 | 3,112.38 | .00 | 6,405.63 | 117.52 | .00 | .00 | 6,523.15 |
| 2010 | M & O | 1.040000 | 3,668.00 | .00 | 4,319.20 | .00 | 7,987.20 | 531.72 | .00 | .00 | 8,518.92 |
| | I & S | 1.250000 | 440.87 | .00 | 519.12 | .00 | 959.99 | .00 | .00 | .00 | 959.99 |
| | TOTAL | 1.165000 | 4,108.87 | .00 | 4,838.32 | .00 | 8,947.19 | 531.72 | .00 | .00 | 9,478.91 |
| 2009 | M & O | 1.040000 | 4,044.43 | .00 | 5,695.43 | .00 | 9,739.86 | 1,002.38 | .00 | .00 | 10,742.24 |
| | I & S | 1.250000 | 486.11 | .00 | 684.56 | .00 | 1,170.67 | .00 | .00 | .00 | 1,170.67 |
| | TOTAL | 1.165000 | 4,530.54 | .00 | 6,379.99 | .00 | 10,910.53 | 1,002.38 | .00 | .00 | 11,912.91 |
| 2008 | M & O | 1.040000 | 4,023.79 | .00 | 6,213.60 | .00 | 10,237.39 | 941.20 | .00 | .00 | 11,178.59 |
| | I & S | 1.050000 | 406.24 | .00 | 627.36 | .00 | 1,033.60 | .00 | .00 | .00 | 1,033.60 |
| | TOTAL | 1.145000 | 4,430.03 | .00 | 6,840.96 | .00 | 11,270.99 | 941.20 | .00 | .00 | 12,212.19 |
| 2007 | M & O | 1.040000 | 3,626.86 | .00 | 6,119.92 | .00 | 9,746.78 | 1,192.85 | .00 | .00 | 10,939.63 |
| | I & S | 1.050000 | 366.19 | .00 | 617.89 | .00 | 984.08 | .00 | .00 | .00 | 984.08 |
| | TOTAL | 1.145000 | 3,993.05 | .00 | 6,737.81 | .00 | 10,730.86 | 1,192.85 | .00 | .00 | 11,923.71 |
| 2006 | M & O | 1.370000 | 2,031.34 | .00 | 4,078.10 | .00 | 6,109.44 | 586.99 | .00 | .00 | 6,696.43 |
| | I & S | 1.080000 | 160.13 | .00 | 321.47 | .00 | 481.60 | .00 | .00 | .00 | 481.60 |
| | TOTAL | 1.478000 | 2,191.47 | .00 | 4,399.57 | .00 | 6,591.04 | 586.99 | .00 | .00 | 7,178.03 |
| 2005 | M & O | 1.500000 | 939.05 | .00 | 1,832.92 | .00 | 2,771.97 | 330.86 | .00 | .00 | 3,102.83 |
| | I & S | 1.155000 | 72.31 | .00 | 141.13 | .00 | 213.44 | .00 | .00 | .00 | 213.44 |
| | TOTAL | 1.615500 | 1,011.36 | .00 | 1,974.05 | .00 | 2,985.41 | 330.86 | .00 | .00 | 3,316.27 |
| 2004 | M & O | 1.500000 | 1,654.27 | .00 | 3,143.86 | .00 | 4,798.13 | 534.16 | .00 | .00 | 5,332.29 |
| | I & S | .040000 | 44.13 | .00 | 83.81 | .00 | 127.94 | .00 | .00 | .00 | 127.94 |
| | TOTAL | 1.540000 | 1,698.40 | .00 | 3,227.67 | .00 | 4,926.07 | 534.16 | .00 | .00 | 5,460.23 |
| 2003 | M & O | 1.500000 | 1,141.57 | .00 | 2,335.84 | .00 | 3,477.41 | 398.55 | .00 | .00 | 3,875.96 |
| | I & S | .040000 | 30.47 | .00 | 62.29 | .00 | 92.76 | .00 | .00 | .00 | 92.76 |
| | TOTAL | 1.540000 | 1,172.04 | .00 | 2,398.13 | .00 | 3,570.17 | 398.55 | .00 | .00 | 3,968.72 |
| 2002 | M & O | 1.500000 | 627.71 | .00 | 1,594.97 | .00 | 2,222.68 | 318.42 | .00 | .00 | 2,541.10 |
| | I & S | .042500 | 17.79 | .00 | 45.19 | .00 | 62.98 | .00 | .00 | .00 | 62.98 |
| | TOTAL | 1.542500 | 645.50 | .00 | 1,640.16 | .00 | 2,285.66 | 318.42 | .00 | .00 | 2,604.08 |
| 2001 | M & O | 1.500000 | 634.49 | .00 | 1,701.63 | .00 | 2,336.12 | 335.67 | .00 | .00 | 2,671.79 |
| | I & S | .042500 | 17.98 | .00 | 48.22 | .00 | 66.20 | .00 | .00 | .00 | 66.20 |
| | TOTAL | 1.542500 | 652.47 | .00 | 1,749.85 | .00 | 2,402.32 | 335.67 | .00 | .00 | 2,737.99 |

07/08/2025 17:34:12 4877963
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

PAGE: 98
 INCLUDES AG ROLLEBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY FEES | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|-----------|----------------|------------------|------------|----------------|---------------|------------|---------------|----------------|
| 2000 | M & O | 1.500000 | 521.68 | .00 | 1,555.75 | .00 | 2,077.43 | 327.85 | .00 | .00 | 2,405.28 |
| | I & S | .080000 | 27.82 | .00 | 82.97 | .00 | 110.79 | .00 | .00 | .00 | 110.79 |
| | TOTAL | 1.580000 | 549.50 | .00 | 1,638.72 | .00 | 2,188.22 | 327.85 | .00 | .00 | 2,516.07 |
| 1999 | M & O | 1.416300 | 802.39 | .00 | 2,119.24 | .00 | 2,921.63 | 399.57 | .00 | .00 | 3,321.20 |
| | I & S | .113700 | 64.42 | .00 | 170.14 | .00 | 234.56 | .00 | .00 | .00 | 234.56 |
| | TOTAL | 1.530000 | 866.81 | .00 | 2,289.38 | .00 | 3,156.19 | 399.57 | .00 | .00 | 3,555.76 |
| 1998 | M & O | 1.323400 | 416.85 | .00 | 1,141.23 | .00 | 1,558.08 | 227.23 | .00 | .00 | 1,785.31 |
| | I & S | .206600 | 65.08 | .00 | 178.16 | .00 | 243.24 | .00 | .00 | .00 | 243.24 |
| | TOTAL | 1.530000 | 481.93 | .00 | 1,319.39 | .00 | 1,801.32 | 227.23 | .00 | .00 | 2,028.55 |
| 1997 | M & O | 1.222800 | 252.38 | .00 | 796.59 | .00 | 1,048.97 | 180.12 | .00 | .00 | 1,229.09 |
| | I & S | .227200 | 46.90 | .00 | 148.01 | .00 | 194.91 | .00 | .00 | .00 | 194.91 |
| | TOTAL | 1.450000 | 299.28 | .00 | 944.60 | .00 | 1,243.88 | 180.12 | .00 | .00 | 1,424.00 |
| 1996 | M & O | 1.205700 | 481.61 | .00 | 1,573.31 | .00 | 2,054.92 | 357.65 | .00 | .00 | 2,412.57 |
| | I & S | .244300 | 97.58 | .00 | 318.78 | .00 | 416.36 | .00 | .00 | .00 | 416.36 |
| | TOTAL | 1.450000 | 579.19 | .00 | 1,892.09 | .00 | 2,471.28 | 357.65 | .00 | .00 | 2,828.93 |
| 1995 | M & O | 1.094100 | 464.58 | .00 | 1,557.39 | .00 | 2,021.97 | 350.51 | .00 | .00 | 2,372.48 |
| | I & S | .251300 | 106.71 | .00 | 357.71 | .00 | 464.42 | .00 | .00 | .00 | 464.42 |
| | TOTAL | 1.345400 | 571.29 | .00 | 1,915.10 | .00 | 2,486.39 | 350.51 | .00 | .00 | 2,836.90 |
| 1994 | M & O | 1.041900 | 128.49 | .00 | 415.65 | .00 | 544.14 | 94.75 | .00 | .00 | 638.89 |
| | I & S | .268100 | 33.06 | .00 | 106.96 | .00 | 140.02 | .00 | .00 | .00 | 140.02 |
| | TOTAL | 1.310000 | 161.55 | .00 | 522.61 | .00 | 684.16 | 94.75 | .00 | .00 | 778.91 |
| 1993 | M & O | 1.053100 | 110.73 | .00 | 371.50 | .00 | 482.23 | 84.32 | .00 | .00 | 566.55 |
| | I & S | .273500 | 28.76 | .00 | 96.48 | .00 | 125.24 | .00 | .00 | .00 | 125.24 |
| | TOTAL | 1.326600 | 139.49 | .00 | 467.98 | .00 | 607.47 | 84.32 | .00 | .00 | 691.79 |
| 1992 | M & O | .116000 | 26.18 | .00 | 90.77 | .00 | 116.95 | 59.60 | .00 | .00 | 176.55 |
| | I & S | .310600 | 70.09 | .00 | 243.05 | .00 | 313.14 | .00 | .00 | .00 | 313.14 |
| | TOTAL | .426600 | 96.27 | .00 | 333.82 | .00 | 430.09 | 59.60 | .00 | .00 | 489.69 |
| 1991 | M & O | .100800 | 36.82 | .00 | 126.37 | .00 | 163.19 | 88.35 | .00 | .00 | 251.54 |
| | I & S | .327200 | 119.53 | .00 | 410.20 | .00 | 529.73 | .00 | .00 | .00 | 529.73 |
| | TOTAL | .428000 | 156.35 | .00 | 536.57 | .00 | 692.92 | 88.35 | .00 | .00 | 781.27 |
| 1990 | M & O | .650800 | 68.46 | .00 | 254.34 | .00 | 322.80 | 68.50 | .00 | .00 | 391.30 |
| | I & S | .338100 | 35.57 | .00 | 132.13 | .00 | 167.70 | .00 | .00 | .00 | 167.70 |
| | TOTAL | .988900 | 104.03 | .00 | 386.47 | .00 | 490.50 | 68.50 | .00 | .00 | 559.00 |
| 1989 | M & O | .506700 | 53.30 | .00 | 204.41 | .00 | 257.71 | 52.58 | .00 | .00 | 310.29 |
| | I & S | .232200 | 24.43 | .00 | 93.68 | .00 | 118.11 | .00 | .00 | .00 | 118.11 |
| | TOTAL | .738900 | 77.73 | .00 | 298.09 | .00 | 375.82 | 52.58 | .00 | .00 | 428.40 |

07/08/2025 17:34:12 4877963
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2024 THRU 06/30/2025
 JURISDICTION: 0047 MCALLEN ISD

PAGE: 99
 INCLUDES AG ROLLBACK

| YEAR | FUND | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY FEES | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|------------|----------|---------------|----------------|------------------|------------|----------------|---------------|------------|---------------|----------------|
| 1988 | M & O | .480800 | 57.22 | .00 | 222.60 | .00 | 279.82 | 58.59 | .00 | .00 | 338.41 |
| | I & S | .258100 | 30.72 | .00 | 119.49 | .00 | 150.21 | .00 | .00 | .00 | 150.21 |
| | TOTAL | .738900 | 87.94 | .00 | 342.09 | .00 | 430.03 | 58.59 | .00 | .00 | 488.62 |
| 1987 | M & O | .472000 | 49.65 | .00 | 202.34 | .00 | 251.99 | 55.38 | .00 | .00 | 307.37 |
| | I & S | .266900 | 28.08 | .00 | 114.41 | .00 | 142.49 | .00 | .00 | .00 | 142.49 |
| | TOTAL | .738900 | 77.73 | .00 | 316.75 | .00 | 394.48 | 55.38 | .00 | .00 | 449.86 |
| 1986 | M & O | .472000 | 49.65 | .00 | 208.30 | .00 | 257.95 | 52.17 | .00 | .00 | 310.12 |
| | I & S | .206900 | 21.77 | .00 | 91.31 | .00 | 113.08 | .00 | .00 | .00 | 113.08 |
| | TOTAL | .678900 | 71.42 | .00 | 299.61 | .00 | 371.03 | 52.17 | .00 | .00 | 423.20 |
| 1985 | M & O | .465300 | 1.03 | .00 | 4.44 | .00 | 5.47 | 1.12 | .00 | .00 | 6.59 |
| | I & S | .213600 | .47 | .00 | 2.04 | .00 | 2.51 | .00 | .00 | .00 | 2.51 |
| | TOTAL | .678900 | 1.50 | .00 | 6.48 | .00 | 7.98 | 1.12 | .00 | .00 | 9.10 |
| ALL | M & O | | 73,563,281.81 | .00 | 1,093,765.61 | .00 | 74,657,047.42 | 481,396.41 | .00 | .00 | 75,138,443.83 |
| | I & S | | 14,186,032.54 | .00 | 172,751.72 | .00 | 14,358,784.26 | .00 | .00 | .00 | 14,358,784.26 |
| | ALL TOTAL | | 87,749,314.35 | .00 | 1,266,517.33 | .00 | 89,015,831.68 | 481,396.41 | .00 | .00 | 89,497,228.09 |
| DIQ | M & O | | 1,328,295.17 | .00 | 638,460.95 | .00 | 1,966,756.12 | 453,637.92 | .00 | .00 | 2,420,394.04 |
| | I & S | | 206,183.93 | .00 | 84,635.48 | .00 | 290,819.41 | .00 | .00 | .00 | 290,819.41 |
| | DIQ TOTAL | | 1,534,479.10 | .00 | 723,096.43 | .00 | 2,257,575.53 | 453,637.92 | .00 | .00 | 2,711,213.45 |
| CURR | M & O | | 72,234,986.64 | .00 | 455,304.66 | .00 | 72,690,291.30 | 27,758.49 | .00 | .00 | 72,718,049.79 |
| | I & S | | 13,979,848.61 | .00 | 88,116.24 | .00 | 14,067,964.85 | .00 | .00 | .00 | 14,067,964.85 |
| | CURR TOTAL | | 86,214,835.25 | .00 | 543,420.90 | .00 | 86,758,256.15 | 27,758.49 | .00 | .00 | 86,786,014.64 |

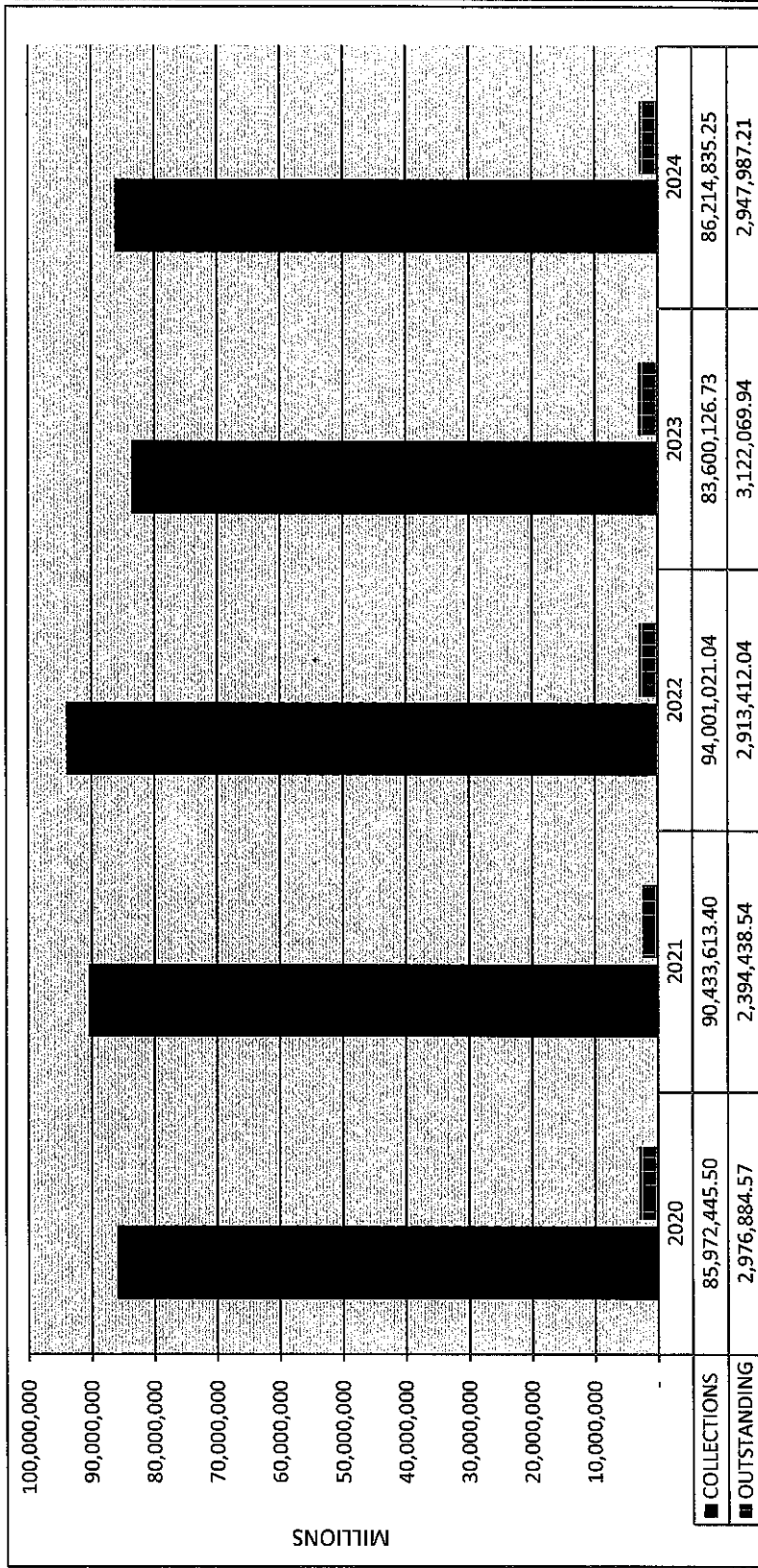
PART 2

CURRENT TAX COLLECTIONS

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
 MCALLEN INDEPENDENT SCHOOL DISTRICT
 TAX COLLECTION REPORT**

| <u>AD VALOREM - MCALLEN ISD</u> | <u>2024-2025</u> | <u>2023-2024</u> | <u>DIFFERENCE</u> |
|--------------------------------------|----------------------|----------------------|---------------------|
| <u>2024 CURRENT</u> | | | |
| ORIGINAL LEVY | 89,170,675.64 | 0.00 | 89,170,675.64 |
| MODIFICATIONS | (7,853.18) | 86,722,196.67 | (86,730,049.85) |
| CURRENT LEVY | 89,162,822.46 | 86,722,196.67 | 2,440,625.79 |
| CURRENT COLLECTIONS THIS MONTH | 395,575.64 | 398,233.54 | (2,657.90) |
| CURRENT COLLECTIONS TO DATE | 86,214,835.25 | 83,600,126.73 | 2,614,708.52 |
| OUTSTANDING TO DATE | 2,947,987.21 | 3,122,069.94 | (174,082.73) |
| PERCENT COLLECTED/ORIGINAL | 96.69% | #DIV/0! | #DIV/0! |
| PERCENT COLLECTED/MODIFIED | 96.69% | 96.40% | 0.29% |
| TOTAL COLLECTIONS FISCAL YEAR | 86,214,835.25 | 83,600,126.73 | |

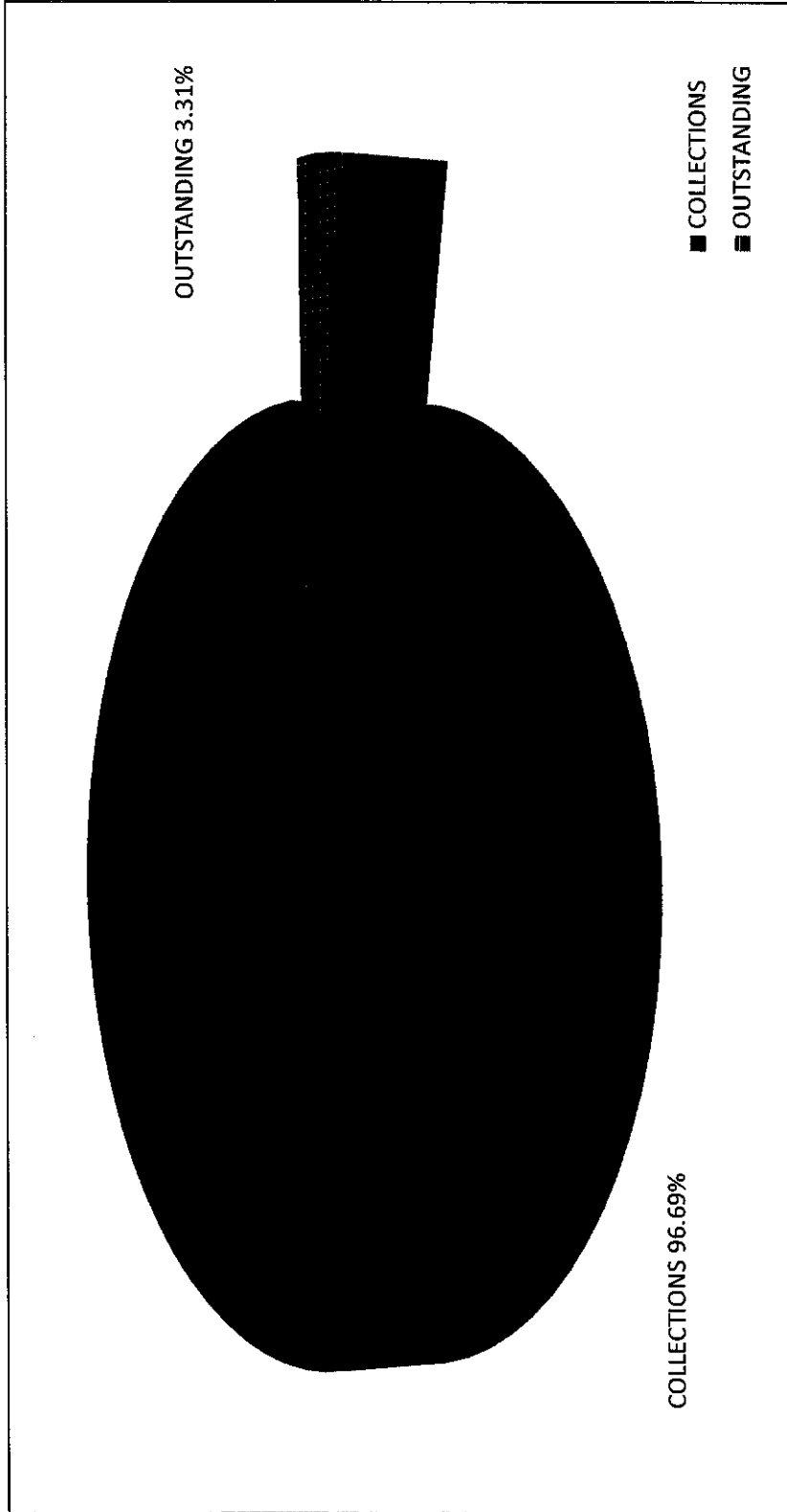
**MCALLEN ISD CURRENT TAX COLLECTION
5-YEAR COMPARISON CHART
JULY 1ST - JUNE 30TH**



| YEAR | PARCELS | ORIGINAL LEVY | MODIFICATIONS | ADJUSTED LEVY | COLLECTIONS | OUTSTANDING | PERCENT |
|------|---------|---------------|---------------|---------------|---------------|--------------|---------|
| 2020 | 46,080 | 88,388,374.05 | 560,956.02 | 88,949,330.07 | 85,972,445.50 | 2,976,884.57 | 96.65% |
| 2021 | 46,327 | 90,489,805.41 | 2,338,246.53 | 92,828,051.94 | 90,433,613.40 | 2,394,438.54 | 97.42% |
| 2022 | 46,268 | 96,621,135.70 | 293,297.38 | 96,914,433.08 | 94,001,021.04 | 2,913,412.04 | 96.99% |
| 2023 | 45,719 | - | 86,722,196.67 | 86,722,196.67 | 83,600,126.73 | 3,122,069.94 | 96.40% |
| 2024 | 47,081 | 89,170,675.64 | (7,853.18) | 89,162,822.46 | 86,214,835.25 | 2,947,987.21 | 96.69% |

Pablo "Paul" Villarreal Jr., PCC - McAllen ISD Tax Assr/Coll
Hidalgo County, Texas

MCALLEN ISD
2024 CURRENT TAX COLLECTION
JULY 1ST - JUNE 30TH



| YEAR | ORIGINAL LEVY | MODIFICATIONS | ADJUSTED LEVY | COLLECTIONS | OUTSTANDING | PERCENT |
|------|---------------|---------------|---------------|---------------|--------------|---------|
| 2024 | 89,170,675.64 | (7,853.18) | 89,162,822.46 | 86,214,835.25 | 2,947,987.21 | 96.69% |

Pablo "Pauji" Villarreal Jr., PCC - McAllen ISD Tax Assr/Coll
 Hidalgo County, Texas

PART 3

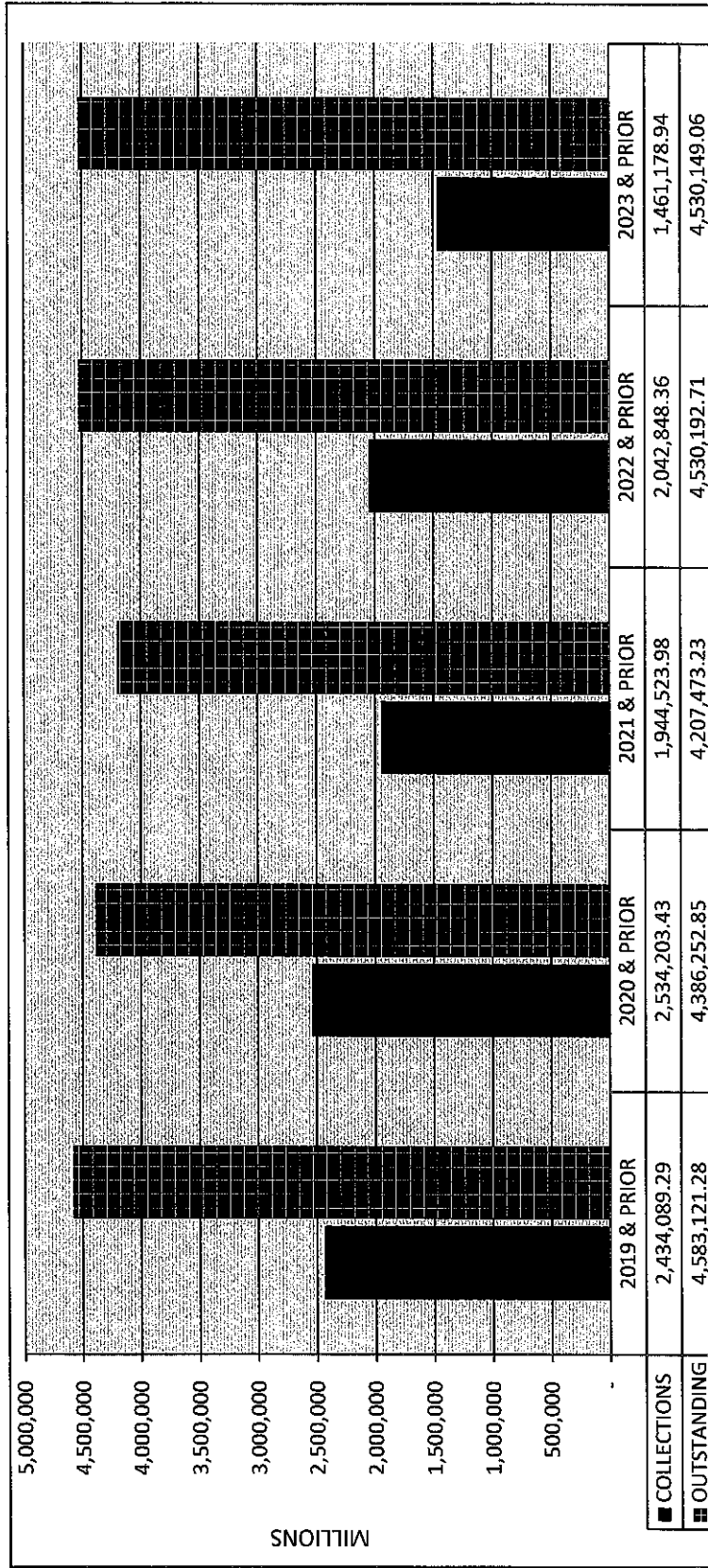
DELINQUENT TAX COLLECTIONS

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MCALLEN INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT**

| <u>AD VALOREM - MCALLEN ISD</u> | <u>2024-2025</u> | <u>2023-2024</u> | <u>DIFFERENCE</u> |
|--|-------------------------|-------------------------|--------------------------|
| <u>DELINQUENT</u> | | | |
| ORIGINAL LEVY | 7,652,262.65 | 7,120,885.27 | 531,377.38 |
| MODIFICATIONS | (1,660,934.65) | (547,844.20) | (1,113,090.45) |
| DELINQUENT LEVY | 5,991,328.00 | 6,573,041.07 | (581,713.07) |
| DELINQUENT COLLECTIONS MONTHLY GROSS | 123,716.32 | 105,601.94 | 18,114.38 |
| DELINQUENT YEAR REFUNDS THIS MONTH | (47,486.12) | (13,145.30) | (34,340.82) |
| DELINQUENT COLLECTIONS THIS MONTH | 76,230.20 | 92,456.64 | (16,226.44) |
| DELINQUENT COLLECTIONS GROSS | 2,654,323.14 | 2,436,418.17 | 217,904.97 |
| DELINQUENT YEAR REFUNDS TO DATE | (1,193,144.20) | (393,569.81) | (799,574.39) |
| DELINQUENT COLLECTIONS TO DATE | 1,461,178.94 | 2,042,848.36 | (581,669.42) |
| OUTSTANDING TO DATE | 4,530,149.06 | 4,530,192.71 | (43.65) |
| PERCENT COLLECTED/ORIGINAL | 19.09% | 28.69% | -9.60% |
| PERCENT COLLECTED W/REFUNDS | 34.69% | 34.22% | 0.47% |
| PERCENT COLLECTED/MODIFIED | 24.39% | 31.08% | -6.69% |
| TOTAL COLLECTIONS FISCAL YEAR | 1,461,178.94 | 2,042,848.36 | |

MCALLEN ISD DELINQUENT TAX COLLECTION 5-YEAR COMPARISON CHART

JULY 1ST - JUNE 30TH



| YEAR | ORIGINAL LEVY | MODIFICATIONS | ADJUSTED LEVY | COLLECTIONS | OUTSTANDING | PERCENT |
|--------------|---------------|----------------|---------------|--------------|--------------|---------|
| 2019 & PRIOR | 7,532,806.64 | (515,596.07) | 7,017,210.57 | 2,434,089.29 | 4,583,121.28 | 34.69% |
| 2020 & PRIOR | 7,560,005.85 | (639,549.57) | 6,920,456.28 | 2,534,203.43 | 4,386,252.85 | 36.62% |
| 2021 & PRIOR | 6,780,691.39 | (628,694.18) | 6,151,997.21 | 1,944,523.98 | 4,207,473.23 | 31.61% |
| 2022 & PRIOR | 7,120,885.27 | (547,844.20) | 6,573,041.07 | 2,042,848.36 | 4,530,192.71 | 31.08% |
| 2023 & PRIOR | 7,652,262.65 | (1,660,934.65) | 5,991,328.00 | 1,461,178.94 | 4,530,149.06 | 24.39% |

Pablo "Pau" Villarreal Jr., PCC - McAllen ISD Tax Assr/Coil
Hidalgo County, Texas

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
 MCALLEN INDEPENDENT SCHOOL DISTRICT
 TAX COLLECTION REPORT

| <u>AD VALOREM - MCALLEN ISD</u> | <u>2024-2025</u> | <u>2023-2024</u> | <u>DIFFERENCE</u> |
|--------------------------------------|------------------|------------------|-------------------|
| ROLLBACK | | | |
| ORIGINAL LEVY | 17,450.24 | 34,512.82 | (17,062.58) |
| MODIFICATIONS | 271,291.35 | 79,067.61 | 192,223.74 |
| ROLLBACK LEVY | 288,741.59 | 113,580.43 | 175,161.16 |
| ROLLBACK COLLECTIONS THIS MONTH | - | - | - |
| ROLLBACK COLLECTIONS TO DATE | 73,300.16 | 96,130.19 | (22,830.03) |
| OUTSTANDING TO DATE | 215,441.43 | 17,450.24 | 197,991.19 |
| PERCENT COLLECTED/ORIGINAL | 420.05% | 278.53% | 141.52% |
| PERCENT COLLECTED/MODIFIED | 25.39% | 84.64% | -59.25% |
| TOTAL COLLECTIONS FISCAL YEAR | 73,300.16 | 96,130.19 | |

PART 4

RECAP REPORTS

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0047 MCALLEN ISD

| CURRENT YEAR | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
| | 9,426,620,799 | 1,879,867 | 9,428,500,666 | 00.996600 | 89,162,822.46 | 44,090 |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|-------|---------------|---------------|----------------|---------------|---------------|--------------|--------|------------|
| 2024 | 89,170,675.64 | 7,853.18- | 7,853.18- | 86,214,835.25 | 86,214,835.25 | 2,947,987.21 | 96.69 | 776.14- |
| 2023 | 3,122,069.94 | 876,420.95- | 876,420.95- | 1,156,688.54 | 1,156,688.54 | 1,088,960.45 | 51.51 | 1,950.80- |
| 2022 | 1,089,411.14 | 261,678.25- | 261,678.25- | 116,665.66 | 116,665.66 | 711,067.23 | 14.09 | 0.00 |
| 2021 | 507,821.48 | 28,277.97- | 28,277.97- | 88,405.93 | 88,405.93 | 391,137.58 | 18.44 | 0.00 |
| 2020 | 374,249.93 | 50,970.45- | 50,970.45- | 3,325.56- | 3,325.56- | 326,605.04 | 1.03- | 0.00 |
| 2019 | 427,744.43 | 133,614.95- | 133,614.95- | 20,423.62- | 20,423.62- | 314,553.10 | 6.94- | 263.99- |
| 2018 | 212,030.43 | 2,886.25- | 2,886.25- | 22,200.82 | 22,200.82 | 186,943.36 | 10.62 | 0.00 |
| 2017 | 174,844.51 | 2,883.63- | 2,883.63- | 16,957.43 | 16,957.43 | 155,003.45 | 9.86 | 0.00 |
| 2016 | 162,553.29 | 1,748.88- | 1,748.88- | 16,712.45 | 16,712.45 | 144,091.96 | 10.39 | 0.00 |
| 2015 | 165,066.74 | 7,325.87- | 7,325.87- | 16,631.98 | 16,631.98 | 141,108.89 | 10.54 | 0.00 |
| 2014 | 137,071.85 | 6,903.34- | 6,903.34- | 8,745.58 | 8,745.58 | 121,422.93 | 6.72 | 0.00 |
| 2013 | 121,635.11 | 1,607.49- | 1,607.49- | 6,339.78 | 6,339.78 | 113,687.84 | 5.28 | 0.00 |
| 2012 | 114,652.79 | 718.86- | 718.86- | 3,530.96 | 3,530.96 | 110,402.97 | 3.10 | 0.00 |
| 2011 | 115,017.72 | 8,527.34- | 8,527.34- | 3,293.25 | 3,293.25 | 103,197.13 | 3.09 | 0.00 |
| 2010 | 121,125.13 | 14,214.84- | 14,214.84- | 4,108.87 | 4,108.87 | 102,801.42 | 3.84 | 0.00 |
| 2009 | 184,693.56 | 75,096.00- | 75,096.00- | 4,530.54 | 4,530.54 | 105,067.02 | 4.13 | 0.00 |
| 2008 | 148,408.42 | 69,003.53- | 69,003.53- | 4,430.03 | 4,430.03 | 74,974.86 | 5.58 | 0.00 |
| 2007 | 120,124.28 | 55,968.31- | 55,968.31- | 3,993.05 | 3,993.05 | 60,162.92 | 6.22 | 0.00 |
| 2006 | 84,307.07 | 19,735.24- | 19,735.24- | 2,191.47 | 2,191.47 | 62,380.36 | 3.39 | 0.00 |
| 2005 | 77,813.26 | 21,582.06- | 21,582.06- | 1,011.36 | 1,011.36 | 55,219.84 | 1.80 | 0.00 |
| 2004 | 45,166.37 | 10,259.29- | 10,259.29- | 1,698.40 | 1,698.40 | 33,208.68 | 4.87 | 0.00 |
| 2003 | 146,455.20 | 11,511.15- | 11,511.15- | 6,792.02 | 6,792.02 | 128,152.03 | 5.03 | 0.00 |
| **** | 96,822,938.29 | 1,668,787.83- | 1,668,787.83- | 87,676,014.19 | 87,676,014.19 | 7,478,136.27 | | 2,990.93- |
| CURR | 89,170,675.64 | 7,853.18- | 7,853.18- | 86,214,835.25 | 86,214,835.25 | 2,947,987.21 | | 776.14- |
| DELIQ | 7,652,262.65 | 1,660,934.65- | 1,660,934.65- | 1,461,178.94 | 1,461,178.94 | 4,530,149.06 | | 2,214.79- |

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0047 MCALLEN ISD

| CERT TAXABLE VALUE | MONTH ADJ | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------------|-----------|-------------|---------------|-----------|----------|------------|
| 0 | 0 | 0 | 0 | 00.000000 | 0.00 | 0 |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE COLL % | YTD UNCOLL |
|-------|-----------|------------|----------------|-----------|-----------|----------------|------------|
| 2023 | 5,021.36 | 66,260.44 | 66,260.44 | 8,769.71 | 8,769.71 | 62,512.09 | 12.30 |
| 2022 | 5,503.00 | 102,313.65 | 102,313.65 | 33,357.72 | 33,357.72 | 74,458.93 | 30.94 |
| 2021 | 5,708.76 | 102,717.26 | 102,717.26 | 31,172.73 | 31,172.73 | 77,253.29 | 28.75 |
| 2020 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2019 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012 | 1,217.12 | .00 | 0.00 | 0.00 | 0.00 | 1,217.12 | 0.00 |
| **** | 17,450.24 | 271,291.35 | 271,291.35 | 73,300.16 | 73,300.16 | 215,441.43 | 0.00 |
| CURR | 0.00 | .00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DELTQ | 17,450.24 | 271,291.35 | 271,291.35 | 73,300.16 | 73,300.16 | 215,441.43 | 0.00 |

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0047 MCALLEN ISD

| CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------------|-------------|---------------|-----------|---------------|------------|
| 9,426,620,799 | 1,879,867 | 9,428,500,666 | 00.996600 | 89,162,822.46 | 44,090 |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|---------------|---------------|----------------|---------------|---------------|--------------|--------|------------|
| 2024 | 89,170,675.64 | 7,853.18- | 7,853.18- | 86,214,835.25 | 86,214,835.25 | 2,947,987.21 | 96.69 | 776.14- |
| 2023 | 3,127,091.30 | 810,160.51- | 810,160.51- | 1,165,458.25 | 1,165,458.25 | 1,151,472.54 | 50.30 | 1,950.80- |
| 2022 | 1,094,914.14 | 159,364.60- | 159,364.60- | 150,023.38 | 150,023.38 | 785,526.16 | 16.04 | 0.00 |
| 2021 | 513,530.24 | 74,439.29 | 74,439.29 | 119,578.66 | 119,578.66 | 468,390.87 | 20.34 | 0.00 |
| 2020 | 374,249.93 | 50,970.45- | 50,970.45- | 3,325.56- | 3,325.56- | 326,605.04 | 1.03- | 0.00 |
| 2019 | 427,744.43 | 133,614.95- | 133,614.95- | 20,423.62- | 20,423.62- | 314,553.10 | 6.94- | 263.99- |
| 2018 | 212,030.43 | 2,886.25- | 2,886.25- | 22,200.82 | 22,200.82 | 186,943.36 | 10.62 | 0.00 |
| 2017 | 174,844.51 | 2,883.63- | 2,883.63- | 16,957.43 | 16,957.43 | 155,003.45 | 9.86 | 0.00 |
| 2016 | 162,553.29 | 1,748.88- | 1,748.88- | 16,712.45 | 16,712.45 | 144,091.96 | 10.39 | 0.00 |
| 2015 | 165,066.74 | 7,325.87- | 7,325.87- | 16,631.98 | 16,631.98 | 141,108.89 | 10.54 | 0.00 |
| 2014 | 137,071.85 | 6,903.34- | 6,903.34- | 8,745.58 | 8,745.58 | 121,422.93 | 6.72 | 0.00 |
| 2013 | 121,635.11 | 1,607.49- | 1,607.49- | 6,339.78 | 6,339.78 | 113,687.84 | 5.28 | 0.00 |
| 2012 | 115,869.91 | 718.86- | 718.86- | 3,530.96 | 3,530.96 | 111,620.09 | 3.07 | 0.00 |
| 2011 | 115,017.72 | 8,527.34- | 8,527.34- | 3,293.25 | 3,293.25 | 103,197.13 | 3.09 | 0.00 |
| 2010 | 121,125.13 | 14,214.84- | 14,214.84- | 4,108.87 | 4,108.87 | 102,801.42 | 3.84 | 0.00 |
| 2009 | 184,693.56 | 75,096.00- | 75,096.00- | 4,530.54 | 4,530.54 | 105,067.02 | 4.13 | 0.00 |
| 2008 | 148,408.42 | 69,003.53- | 69,003.53- | 4,430.03 | 4,430.03 | 74,974.86 | 5.58 | 0.00 |
| 2007 | 120,124.28 | 55,968.31- | 55,968.31- | 3,993.05 | 3,993.05 | 60,162.92 | 6.22 | 0.00 |
| 2006 | 84,307.07 | 19,735.24- | 19,735.24- | 2,191.47 | 2,191.47 | 62,380.36 | 3.39 | 0.00 |
| 2005 | 77,813.26 | 21,582.06- | 21,582.06- | 1,011.36 | 1,011.36 | 55,219.84 | 1.80 | 0.00 |
| 2004 | 45,166.37 | 10,259.29- | 10,259.29- | 1,698.40 | 1,698.40 | 33,208.68 | 4.87 | 0.00 |
| 2003 | 146,455.20 | 11,511.15- | 11,511.15- | 6,792.02 | 6,792.02 | 128,152.03 | 5.03 | 0.00 |
| **** | 96,840,388.53 | 1,397,496.48- | 1,397,496.48- | 87,749,314.35 | 87,749,314.35 | 7,693,577.70 | | 2,990.93- |
| CURR | 89,170,675.64 | 7,853.18- | 7,853.18- | 86,214,835.25 | 86,214,835.25 | 2,947,987.21 | | 776.14- |
| DELO | 7,669,712.89 | 1,389,643.30- | 1,389,643.30- | 1,534,479.10 | 1,534,479.10 | 4,745,590.49 | | 2,214.79- |

PART 5

YEAR TO DATE MODIFICATIONS

**HIDALGO COUNTY TAX OFFICE
PABLO "PAUL" VILLARREAL JR., TAX ASSESSOR & COLLECTOR
MODIFIED BILLS FROM 07/01/2024 TO 06/30/2025
MCALLEN ISD**

CURR & PRIOR

| YR | RATE | M&O | % | ADJ | M&O | I&S | % | I&S |
|--------------|--------|--------|---------|-----------------------|-----------------------|--------|--------|---------------------|
| 2024 | 0.9966 | 0.8350 | 83.78% | (7,853.18) | (6,579.78) | 0.1616 | 16.22% | (1,273.40) |
| 2023 | 1.0011 | 0.8448 | 84.39% | (876,420.95) | (739,586.87) | 0.1563 | 15.61% | (136,834.08) |
| 2022 | 1.0964 | 1.0206 | 93.09% | (261,678.25) | (243,587.03) | 0.0758 | 6.91% | (18,091.22) |
| 2021 | 1.1370 | 1.0486 | 92.23% | (28,277.97) | (26,079.40) | 0.0884 | 7.77% | (2,198.57) |
| 2020 | 1.1386 | 1.0450 | 91.78% | (50,970.45) | (46,780.36) | 0.0936 | 8.22% | (4,190.09) |
| 2019 | 1.1528 | 1.0586 | 91.83% | (133,614.95) | (122,696.73) | 0.0942 | 8.17% | (10,918.22) |
| 2018 | 1.1550 | 1.1550 | 100.00% | (2,886.25) | (2,886.25) | - | 0.00% | - |
| 2017 | 1.1550 | 1.1550 | 100.00% | (2,883.63) | (2,883.63) | - | 0.00% | - |
| 2016 | 1.1550 | 1.1550 | 100.00% | (1,748.88) | (1,748.88) | - | 0.00% | - |
| 2015 | 1.1550 | 1.0400 | 90.04% | (7,325.87) | (6,596.45) | 0.1150 | 9.96% | (729.42) |
| 2014 | 1.1650 | 1.0400 | 89.27% | (6,903.34) | (6,162.64) | 0.1250 | 10.73% | (740.70) |
| 2013 | 1.1650 | 1.0400 | 89.27% | (1,607.49) | (1,435.01) | 0.1250 | 10.73% | (172.48) |
| 2012 | 1.1650 | 1.0400 | 89.27% | (718.86) | (641.73) | 0.1250 | 10.73% | (77.13) |
| 2011 | 1.1650 | 1.1650 | 100.00% | (8,527.34) | (8,527.34) | - | 0.00% | - |
| 2010 | 1.1650 | 1.0400 | 89.27% | (14,214.84) | (12,689.64) | 0.1250 | 10.73% | (1,525.20) |
| 2009 | 1.1650 | 1.0400 | 89.27% | (75,096.00) | (67,038.49) | 0.1250 | 10.73% | (8,057.51) |
| 2008 | 1.1450 | 1.0400 | 90.83% | (69,003.53) | (62,675.70) | 0.1050 | 9.17% | (6,327.83) |
| 2007 | 1.1450 | 1.0400 | 90.83% | (55,968.31) | (50,835.84) | 0.1050 | 9.17% | (5,132.47) |
| 2006 | 1.4780 | 1.3700 | 92.69% | (19,735.24) | (18,293.15) | 0.1080 | 7.31% | (1,442.09) |
| 2005 | 1.6155 | 1.5000 | 92.85% | (21,582.06) | (20,039.05) | 0.1155 | 7.15% | (1,543.01) |
| 2004 | 1.5400 | 1.5000 | 97.40% | (10,259.29) | (9,992.81) | 0.0400 | 2.60% | (266.48) |
| 2003 | 1.5400 | 1.5000 | 97.40% | (11,511.15) | (11,212.16) | 0.0400 | 2.60% | (298.99) |
| TOTAL | | | | (1,668,787.83) | (1,468,968.94) | | | (199,818.89) |

| | M&O | I&S |
|-------------------|-----------------------|---------------------|
| CURRENT | (7,853.18) | (1,273.40) |
| DELINQUENT | (1,660,934.65) | (198,545.49) |
| TOTAL | (1,668,787.83) | (199,818.89) |

ROLLBACK

| YR | RATE | M&O | % | ADJ | M&O | I&S | % | I&S |
|--------------|--------|--------|--------|-------------------|-------------------|--------|--------|------------------|
| 2024 | 0.9966 | 0.8350 | 83.78% | 66,260.44 | 55,516.22 | 0.1616 | 16.22% | 10,744.22 |
| 2023 | 1.0011 | 0.8448 | 84.39% | 102,313.65 | 86,339.60 | 0.1563 | 15.61% | 15,974.05 |
| 2022 | 1.0964 | 1.0206 | 93.09% | 102,717.26 | 95,615.87 | 0.0758 | 6.91% | 7,101.39 |
| 2021 | 1.1370 | 1.0486 | 92.23% | - | - | 0.0884 | 7.77% | - |
| 2020 | 1.1386 | 1.0450 | 91.78% | - | - | 0.0936 | 8.22% | - |
| TOTAL | | | | 271,291.35 | 237,471.69 | | | 33,819.66 |

| | M&O | I&S |
|-------------------|-------------------|------------------|
| CURRENT | 66,260.44 | 10,744.22 |
| DELINQUENT | 205,030.91 | 23,075.44 |
| TOTAL | 271,291.35 | 33,819.66 |

JURISDICTION: 0047 MCALLEN ISD

| CURRENT YEAR | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|---------------|------------|
| | 9,426,620,799 | 1,879,867 | 9,428,500,666 | 0.996600 | 89,162,822.46 | 44,090 |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|--------------------|---------------|----------------|---------------|---------------|--------------|--------|------------|
| 2024 | 89,170,675.64 | 7,853.18- | 7,853.18- | 86,214,835.25 | 86,214,835.25 | 2,947,987.21 | 96.69 | 776.14- |
| | ADJUSTMENT REFUNDS | 526,699.00- | 526,699.00- | | | | | |
| 2023 | 3,122,069.94 | 876,420.95- | 876,420.95- | 1,156,688.54 | 1,156,688.54 | 1,088,960.45 | 51.51 | 1,950.80- |
| | ADJUSTMENT REFUNDS | 789,554.51- | 789,554.51- | | | | | |
| 2022 | 1,089,411.14 | 261,678.25- | 261,678.25- | 116,665.66 | 116,665.66 | 711,067.23 | 14.09 | 0.00 |
| | ADJUSTMENT REFUNDS | 256,344.57- | 256,344.57- | | | | | |
| 2021 | 507,821.48 | 28,277.97- | 28,277.97- | 88,405.93 | 88,405.93 | 391,137.58 | 18.44 | 0.00 |
| | ADJUSTMENT REFUNDS | 26,921.29- | 26,921.29- | | | | | |
| 2020 | 374,249.93 | 50,970.45- | 50,970.45- | 3,325.56- | 3,325.56- | 326,605.04 | 1.03- | 0.00 |
| | ADJUSTMENT REFUNDS | 65,585.60- | 65,585.60- | | | | | |
| 2019 | 427,744.43 | 133,614.95- | 133,614.95- | 20,423.62- | 20,423.62- | 314,553.10 | 6.94- | 263.99- |
| | ADJUSTMENT REFUNDS | 54,656.12- | 54,656.12- | | | | | |
| 2018 | 212,030.43 | 2,886.25- | 2,886.25- | 22,200.82 | 22,200.82 | 186,943.36 | 10.62 | 0.00 |
| | ADJUSTMENT REFUNDS | 174,844.51- | 174,844.51- | | | | | |
| 2017 | 174,844.51 | 2,883.63- | 2,883.63- | 16,957.43 | 16,957.43 | 155,003.45 | 9.86 | 0.00 |
| | ADJUSTMENT REFUNDS | 1,748.88- | 1,748.88- | | | | | |
| 2016 | 162,553.29 | 1,748.88- | 1,748.88- | 16,712.45 | 16,712.45 | 144,091.96 | 10.39 | 0.00 |
| | ADJUSTMENT REFUNDS | 165,066.74 | 165,066.74 | | | | | |
| 2015 | 137,071.85 | 7,325.87- | 7,325.87- | 16,631.98 | 16,631.98 | 141,108.89 | 10.54 | 0.00 |
| | ADJUSTMENT REFUNDS | 6,903.34- | 6,903.34- | | | | | |
| 2014 | 137,071.85 | 6,903.34- | 6,903.34- | 8,745.58 | 8,745.58 | 121,422.93 | 6.72 | 0.00 |
| | ADJUSTMENT REFUNDS | 1,607.49- | 1,607.49- | | | | | |
| 2013 | 121,635.11 | 1,607.49- | 1,607.49- | 6,339.78 | 6,339.78 | 113,687.84 | 5.28 | 0.00 |
| | ADJUSTMENT REFUNDS | 718.86- | 718.86- | | | | | |
| 2012 | 114,652.79 | 8,527.34- | 8,527.34- | 3,530.96 | 3,530.96 | 110,402.97 | 3.10 | 0.00 |
| | ADJUSTMENT REFUNDS | 115,017.72 | 115,017.72 | | | | | |
| 2011 | 115,017.72 | 8,527.34- | 8,527.34- | 3,293.25 | 3,293.25 | 103,197.13 | 3.09 | 0.00 |
| | ADJUSTMENT REFUNDS | 14,214.84- | 14,214.84- | | | | | |
| 2010 | 121,125.13 | 14,214.84- | 14,214.84- | 4,108.87 | 4,108.87 | 102,801.42 | 3.84 | 0.00 |
| | ADJUSTMENT REFUNDS | 75,096.00- | 75,096.00- | | | | | |
| 2009 | 184,693.56 | 75,096.00- | 75,096.00- | 4,530.54 | 4,530.54 | 105,067.02 | 4.13 | 0.00 |
| | ADJUSTMENT REFUNDS | 82.11- | 82.11- | | | | | |
| 2008 | 148,408.42 | 69,003.53- | 69,003.53- | 4,430.03 | 4,430.03 | 74,974.86 | 5.58 | 0.00 |
| | ADJUSTMENT REFUNDS | 120,124.28 | 120,124.28 | | | | | |
| 2007 | 120,124.28 | 55,968.31- | 55,968.31- | 3,993.05 | 3,993.05 | 60,162.92 | 6.22 | 0.00 |
| | ADJUSTMENT REFUNDS | 84,307.07 | 84,307.07 | | | | | |
| 2006 | 84,307.07 | 19,735.24- | 19,735.24- | 2,191.47 | 2,191.47 | 62,380.36 | 3.39 | 0.00 |
| | ADJUSTMENT REFUNDS | 77,813.26 | 77,813.26 | | | | | |
| 2005 | 77,813.26 | 21,582.06- | 21,582.06- | 1,011.36 | 1,011.36 | 55,219.84 | 1.80 | 0.00 |
| | ADJUSTMENT REFUNDS | 45,166.37 | 45,166.37 | | | | | |
| 2004 | 45,166.37 | 10,259.29- | 10,259.29- | 1,698.40 | 1,698.40 | 33,208.68 | 4.87 | 0.00 |
| | ADJUSTMENT REFUNDS | 11,511.15- | 11,511.15- | | | | | |
| 2003 | 146,455.20 | 11,511.15- | 11,511.15- | 6,792.02 | 6,792.02 | 128,152.03 | 5.03 | 0.00 |
| **** | 96,822,938.29 | 1,668,787.83- | 1,668,787.83- | 87,676,014.19 | 87,676,014.19 | 7,478,136.27 | | 2,990.93- |
| | ADJUSTMENT REFUNDS | 1,719,843.20- | 1,719,843.20- | | | | | |

JURISDICTION: 0047 MCALLEN ISD

| CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------------|-------------|---------------|----------|-----------|------------|
| 0 | 0 | 0 | 1.001100 | 71,281.80 | 5 |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|--------------------|---------------|----------------|-----------|-----------|------------|--------|------------|
| 2023 | 5,021.36 | 66,260.44 | 66,260.44 | 8,769.71 | 8,769.71 | 62,512.09 | 12.30 | 0.00 |
| | ADJUSTMENT REFUNDS | 789,554.51- | 789,554.51- | | | | | |
| 2022 | 5,503.00 | 102,313.65 | 102,313.65 | 33,357.72 | 33,357.72 | 74,458.93 | 30.94 | 0.00 |
| | ADJUSTMENT REFUNDS | 256,344.57- | 256,344.57- | | | | | |
| 2021 | 5,708.76 | 102,717.26 | 102,717.26 | 31,172.73 | 31,172.73 | 77,253.29 | 28.75 | 0.00 |
| | ADJUSTMENT REFUNDS | 26,921.29- | 26,921.29- | | | | | |
| 2020 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | ADJUSTMENT REFUNDS | 65,585.60- | 65,585.60- | | | | | |
| 2019 | 0.00 | .00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | ADJUSTMENT REFUNDS | 54,656.12- | 54,656.12- | | | | | |
| 2012 | 1,217.12 | .00 | 0.00 | 0.00 | 0.00 | 1,217.12 | | 0.00 |
| **4 | 17,450.24 | 271,291.35 | 271,291.35 | 73,300.16 | 73,300.16 | 215,441.43 | | 0.00 |
| | ADJUSTMENT REFUNDS | 1,193,062.09- | 1,193,062.09- | | | | | |

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2024 TO 06/30/2025

JURISDICTION: 0047 MCALLEN ISD

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|--------------|--------------------|---------------|----------------|---------------|---------------|--------------|--------|------------|
| CURRENT YEAR | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS | | |
| 2024 | 89,170,675.64 | 7,853.18- | 7,853.18- | 86,214,835.25 | 86,214,835.25 | 2,947,987.21 | 96.69 | 776.14- |
| | ADJUSTMENT REFUNDS | 526,699.00- | 526,699.00- | | | | | |
| 2023 | 3,127,091.30 | 810,160.51- | 810,160.51- | 1,165,458.25 | 1,165,458.25 | 1,151,472.54 | 50.30 | 1,950.80- |
| | ADJUSTMENT REFUNDS | 789,554.51- | 789,554.51- | | | | | |
| 2022 | 1,094,914.14 | 159,364.60- | 159,364.60- | 150,023.38 | 150,023.38 | 785,526.16 | 16.04 | 0.00 |
| | ADJUSTMENT REFUNDS | 256,344.57- | 256,344.57- | | | | | |
| 2021 | 513,530.24 | 74,439.29 | 74,439.29 | 119,578.66 | 119,578.66 | 468,390.87 | 20.34 | 0.00 |
| | ADJUSTMENT REFUNDS | 26,921.29- | 26,921.29- | | | | | |
| 2020 | 374,249.93 | 50,970.45- | 50,970.45- | 3,325.56- | 3,325.56- | 326,605.04 | 1.03- | 0.00 |
| | ADJUSTMENT REFUNDS | 65,585.60- | 65,585.60- | | | | | |
| 2019 | 427,744.43 | 133,614.95- | 133,614.95- | 20,423.62- | 20,423.62- | 314,553.10 | 6.94- | 263.99- |
| | ADJUSTMENT REFUNDS | 54,656.12- | 54,656.12- | | | | | |
| 2008 | 212,030.43 | 2,886.25- | 2,886.25- | 22,200.82 | 22,200.82 | 186,943.36 | 10.62 | 0.00 |
| | ADJUSTMENT REFUNDS | 174,844.51 | 174,844.51 | | | | | |
| 2017 | 174,844.51 | 2,883.63- | 2,883.63- | 16,957.43 | 16,957.43 | 155,003.45 | 9.86 | 0.00 |
| | ADJUSTMENT REFUNDS | 162,553.29 | 162,553.29 | | | | | |
| 2016 | 162,553.29 | 1,748.88- | 1,748.88- | 16,712.45 | 16,712.45 | 144,091.96 | 10.39 | 0.00 |
| | ADJUSTMENT REFUNDS | 165,066.74 | 165,066.74 | | | | | |
| 2015 | 165,066.74 | 7,325.87- | 7,325.87- | 16,631.98 | 16,631.98 | 141,108.89 | 10.54 | 0.00 |
| | ADJUSTMENT REFUNDS | 137,071.85 | 137,071.85 | | | | | |
| 2014 | 137,071.85 | 6,903.34- | 6,903.34- | 8,745.58 | 8,745.58 | 121,422.93 | 6.72 | 0.00 |
| | ADJUSTMENT REFUNDS | 121,635.11 | 121,635.11 | | | | | |
| 2013 | 121,635.11 | 1,607.49- | 1,607.49- | 6,339.78 | 6,339.78 | 113,687.84 | 5.28 | 0.00 |
| | ADJUSTMENT REFUNDS | 115,869.91 | 115,869.91 | | | | | |
| 2012 | 115,869.91 | 718.86- | 718.86- | 3,530.96 | 3,530.96 | 111,620.09 | 3.07 | 0.00 |
| | ADJUSTMENT REFUNDS | 115,017.72 | 115,017.72 | | | | | |
| 2011 | 115,017.72 | 8,527.34- | 8,527.34- | 3,293.25 | 3,293.25 | 103,197.13 | 3.09 | 0.00 |
| | ADJUSTMENT REFUNDS | 121,125.13 | 121,125.13 | | | | | |
| 2010 | 121,125.13 | 14,214.84- | 14,214.84- | 4,108.87 | 4,108.87 | 102,801.42 | 3.84 | 0.00 |
| | ADJUSTMENT REFUNDS | 184,693.56 | 184,693.56 | | | | | |
| 2009 | 184,693.56 | 75,096.00- | 75,096.00- | 4,530.54 | 4,530.54 | 105,067.02 | 4.13 | 0.00 |
| | ADJUSTMENT REFUNDS | 82,111- | 82,111- | | | | | |
| 2008 | 148,408.42 | 69,003.53- | 69,003.53- | 4,430.03 | 4,430.03 | 74,974.86 | 5.58 | 0.00 |
| | ADJUSTMENT REFUNDS | 120,124.28 | 120,124.28 | | | | | |
| 2007 | 120,124.28 | 55,968.31- | 55,968.31- | 3,993.05 | 3,993.05 | 60,162.92 | 6.22 | 0.00 |
| | ADJUSTMENT REFUNDS | 84,307.07 | 84,307.07 | | | | | |
| 2006 | 84,307.07 | 19,735.24- | 19,735.24- | 2,191.47 | 2,191.47 | 62,380.36 | 3.39 | 0.00 |
| | ADJUSTMENT REFUNDS | 77,813.26 | 77,813.26 | | | | | |
| 2005 | 77,813.26 | 21,582.06- | 21,582.06- | 1,011.36 | 1,011.36 | 55,219.84 | 1.80 | 0.00 |
| | ADJUSTMENT REFUNDS | 45,166.37 | 45,166.37 | | | | | |
| 2004 | 45,166.37 | 10,259.29- | 10,259.29- | 1,698.40 | 1,698.40 | 33,208.68 | 4.87 | 0.00 |
| | ADJUSTMENT REFUNDS | 146,455.20 | 146,455.20 | | | | | |
| 2003 | 146,455.20 | 11,511.15- | 11,511.15- | 6,792.02 | 6,792.02 | 128,152.03 | 5.03 | 0.00 |
| **** | 96,840,388.53 | 1,397,496.48- | 1,397,496.48- | 87,749,314.35 | 87,749,314.35 | 7,693,577.70 | | 2,990.93- |
| | ADJUSTMENT REFUNDS | 1,719,843.20- | 1,719,843.20- | | | | | |



McAllen ISD Annual Tax Collections Report

Pablo "Paul" Villarreal Jr. PCC

Hidalgo County Tax Assessor and Collector

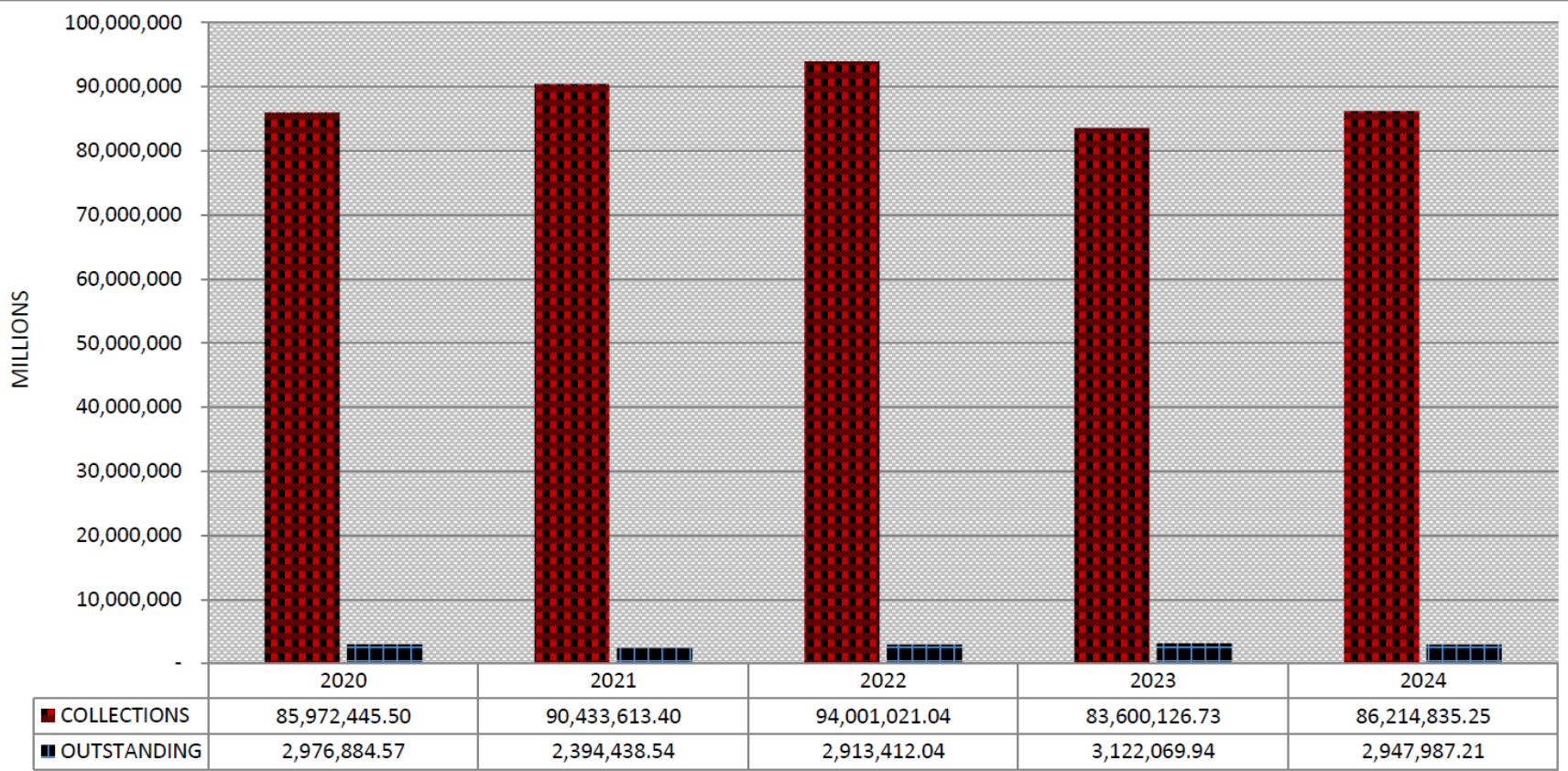
**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
 MCALLEN ISD ANNUAL TAX REPORT
 JULY 1, 2024 - JUNE 30, 2025**

| TAX COLLECTIONS | BASE | PEN & INT | ATTY FEE |
|--|----------------------|---------------------|-----------------------------|
| CURRENT | 86,214,835.25 | 543,420.90 | 27,758.49 |
| DELINQUENT | 1,461,178.94 | 723,096.43 | 453,637.92 |
| ROLLBACK | 73,300.16 | - | - |
| TOTALS | 87,749,314.35 | 1,266,517.33 | 481,396.41 |
| TOTAL COLLECTED 2024-2025 MCALLEN ISD | | | <u>89,497,228.09</u> |

Recap Current Tax Collections

| <u>AD VALOREM - MCALLEN ISD</u> | <u>2024-2025</u> | <u>2023-2024</u> | <u>DIFFERENCE</u> |
|--------------------------------------|----------------------|----------------------|---------------------|
| <u>2024 CURRENT</u> | | | |
| ORIGINAL LEVY | 89,170,675.64 | 0.00 | 89,170,675.64 |
| MODIFICATIONS | (7,853.18) | 86,722,196.67 | (86,730,049.85) |
| CURRENT LEVY | 89,162,822.46 | 86,722,196.67 | 2,440,625.79 |
| CURRENT COLLECTIONS THIS MONTH | 395,575.64 | 398,233.54 | (2,657.90) |
| CURRENT COLLECTIONS TO DATE | 86,214,835.25 | 83,600,126.73 | 2,614,708.52 |
| OUTSTANDING TO DATE | 2,947,987.21 | 3,122,069.94 | (174,082.73) |
| PERCENT COLLECTED/ORIGINAL | 96.69% | #DIV/0! | #DIV/0! |
| PERCENT COLLECTED/MODIFIED | 96.69% | 96.40% | 0.29% |
| TOTAL COLLECTIONS FISCAL YEAR | 86,214,835.25 | 83,600,126.73 | |

MCALLEN ISD CURRENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH



| YEAR | PARCELS | ORIGINAL LEVY | MODIFICATIONS | ADJUSTED LEVY | COLLECTIONS | OUTSTANDING | PERCENT |
|------|---------|---------------|---------------|------------------------------|---------------|--------------|---------|
| 2020 | 46,080 | 88,388,374.05 | 560,956.02 | 88,949,330.07 | 85,972,445.50 | 2,976,884.57 | 96.65% |
| 2021 | 46,327 | 90,489,805.41 | 2,338,246.53 | 92,828,051.94 | 90,433,613.40 | 2,394,438.54 | 97.42% |
| 2022 | 46,268 | 96,621,135.70 | 293,297.38 | ¹³⁹ 96,914,433.08 | 94,001,021.04 | 2,913,412.04 | 96.99% |
| 2023 | 45,719 | - | 86,722,196.67 | 86,722,196.67 | 83,600,126.73 | 3,122,069.94 | 96.40% |
| 2024 | 47,081 | 89,170,675.64 | (7,853.18) | 89,162,822.46 | 86,214,835.25 | 2,947,987.21 | 96.69% |

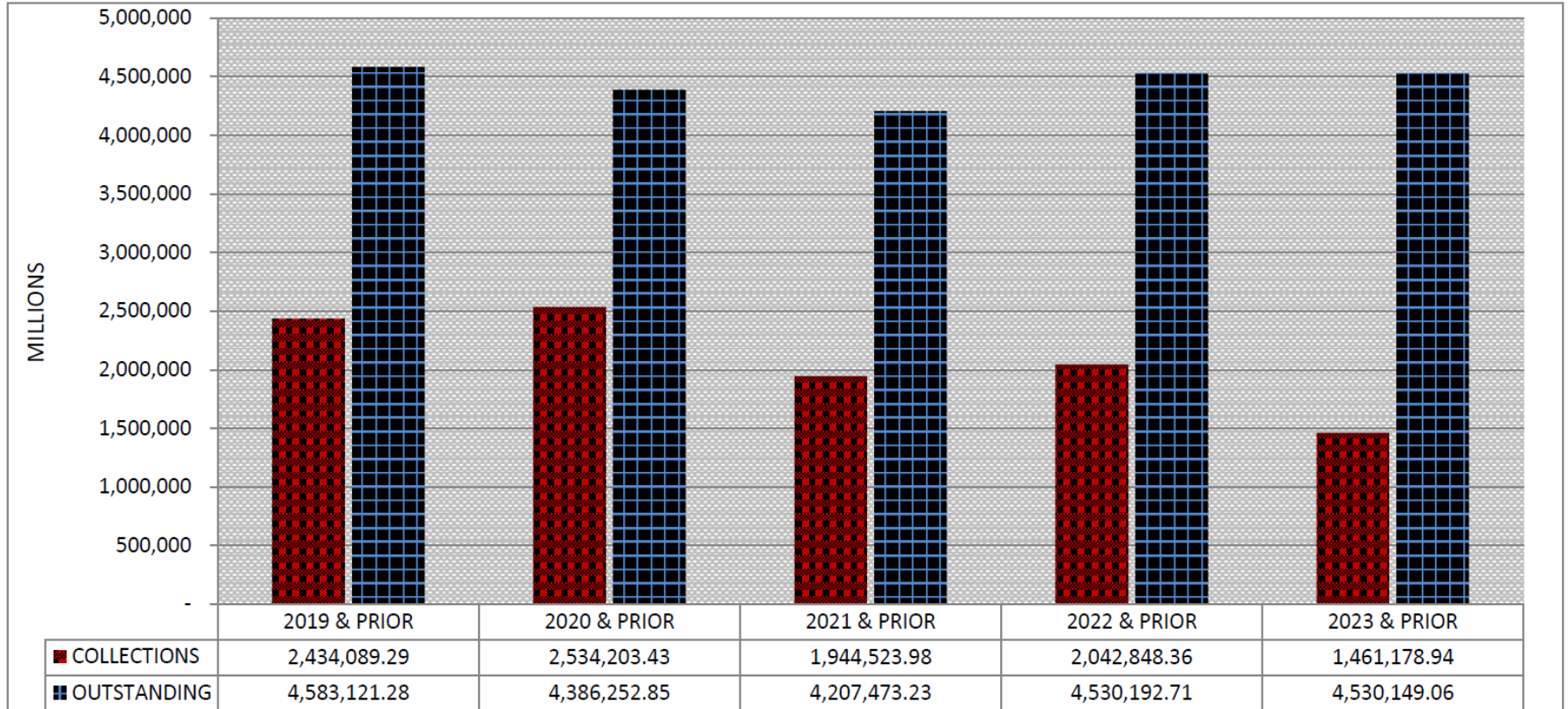
Recap Delinquent Tax Collections

| <u>AD VALOREM - MCALLEN ISD</u> | <u>2024-2025</u> | <u>2023-2024</u> | <u>DIFFERENCE</u> |
|--|-----------------------|---------------------|---------------------|
| <u>DELINQUENT</u> | | | |
| ORIGINAL LEVY | 7,652,262.65 | 7,120,885.27 | 531,377.38 |
| MODIFICATIONS | (1,660,934.65) | (547,844.20) | (1,113,090.45) |
| DELINQUENT LEVY | 5,991,328.00 | 6,573,041.07 | (581,713.07) |
| DELINQUENT COLLECTIONS MONTHLY GROSS | 123,716.32 | 105,601.94 | 18,114.38 |
| DELINQUENT YEAR REFUNDS THIS MONTH | (47,486.12) | (13,145.30) | (34,340.82) |
| DELINQUENT COLLECTIONS THIS MONTH | 76,230.20 | 92,456.64 | (16,226.44) |
| DELINQUENT COLLECTIONS GROSS | 2,654,323.14 | 2,436,418.17 | 217,904.97 |
| DELINQUENT YEAR REFUNDS TO DATE | (1,193,144.20) | (393,569.81) | (799,574.39) |
| DELINQUENT COLLECTIONS TO DATE | 1,461,178.94 | 2,042,848.36 | (581,669.42) |
| OUTSTANDING TO DATE | 4,530,149.06 | 4,530,192.71 | (43.65) |
| PERCENT COLLECTED/ORIGINAL | 19.09% | 28.69% | -9.60% |
| PERCENT COLLECTED W/REFUNDS | 34.69% | 34.22% | 0.47% |
| PERCENT COLLECTED/MODIFIED | 24.39% | 31.08% | -6.69% |
| TOTAL COLLECTIONS FISCAL YEAR | 1,461,178.94 | 2,042,848.36 | |

MCALLEN ISD DELINQUENT TAX COLLECTION

5-YEAR COMPARISON CHART

JULY 1ST - JUNE 30TH



| YEAR | ORIGINAL LEVY | MODIFICATIONS | ADJUSTED LEVY | COLLECTIONS | OUTSTANDING | PERCENT |
|--------------|---------------|----------------|---------------|--------------|--------------|---------|
| 2019 & PRIOR | 7,532,806.64 | (515,596.07) | 7,017,210.57 | 2,434,089.29 | 4,583,121.28 | 34.69% |
| 2020 & PRIOR | 7,560,005.85 | (639,549.57) | 6,920,456.28 | 2,534,203.43 | 4,386,252.85 | 36.62% |
| 2021 & PRIOR | 6,780,691.39 | (628,694.18) | 6,151,997.21 | 1,944,523.98 | 4,207,473.23 | 31.61% |
| 2022 & PRIOR | 7,120,885.27 | (547,844.20) | 6,573,041.07 | 2,042,848.36 | 4,530,192.71 | 31.08% |
| 2023 & PRIOR | 7,652,262.65 | (1,660,934.65) | 5,991,328.00 | 1,461,178.94 | 4,530,149.06 | 24.39% |

THANK YOU



**BOARD AGENDA REPORT
McALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

**BOARD AGENDA REPORT
McALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 
JOEL GARCIA (Aug 18, 2025 10:06:55 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 18, 2025 11:35:03 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 18, 2025 14:07:04 CDT)

Superintendent of Schools

| Description | A | B | | C | D |
|--|--------------------|---------------------------------------|-----------|---|---------------------------|
| | Original Budget | Budget Amendments Under Consideration | | | Revised Budget 07/31/2025 |
| | | Revisions | Transfers | | |
| Unaudited Fund Balance | 126,224,531 | | | | 126,224,531 |
| Revenues: | | | | | |
| Local: | | | | | |
| Property Taxes | 68,519,390 | | | | 68,519,390 |
| Interest Income | 5,060,000 | | | | 5,060,000 |
| Other Local Income | 2,309,339 | 9,221 | | | 2,318,560 |
| State: | 162,342,929 | | | | 162,342,929 |
| Federal: | 26,739,389 | | | | 26,739,389 |
| Other Sources: | 0 | | | | 0 |
| Total Revenues | 264,971,047 | 9,221 | 0 | | 264,980,268 |
| Expenditures: | | | | | |
| 11 Instruction | 138,697,011 | 118,408 | 30,230 | | 138,845,649 |
| 12 Inst. Res. & Media Services | 3,388,065 | | | | 3,388,065 |
| 13 Curriculum Dev. & Inst. Staff Dev. | 4,025,308 | 43,000 | 27,180 | | 4,095,488 |
| 21 Inst. Leadership | 2,882,352 | | 68,050 | | 2,950,402 |
| 23 School Leadership | 14,430,235 | | 97,178 | | 14,527,413 |
| 31 Guid., Counseling & Eval. Ser. | 11,873,258 | | (93,146) | | 11,780,112 |
| 32 Social Work Services | 1,937,220 | | (32,643) | | 1,904,577 |
| 33 Health Services | 3,015,984 | | | | 3,015,984 |
| 34 Student (Pupil) Trans. | 4,636,380 | | | | 4,636,380 |
| 35 Food Services | 24,301,030 | | | | 24,301,030 |
| 36 Curricular/Extracurricular Act. | 10,419,966 | 649,978 | (219,670) | | 10,850,274 |
| 41 General Administration | 7,892,182 | | 37,152 | | 7,929,334 |
| 51 Plant Maint. & Operations | 21,305,420 | 121,976 | 4,492 | | 21,431,888 |
| 52 Security and Monitoring Serv. | 5,411,206 | | | | 5,411,206 |
| 53 Data Processing Services | 5,372,159 | | (84,364) | | 5,287,795 |
| 61 Community Services | 92,015 | | 400 | | 92,415 |
| 71 Debt Service | 4,485,637 | | 84,720 | | 4,570,357 |
| 81 Fac. Acquisition & Const. | 5,000 | 2,900,000 | 80,421 | | 2,985,421 |
| 95 Pmt. to Juv. Justice Alt. Ed. Prg. | 40,000 | | | | 40,000 |
| 99 Other Intergovernmental Charges | 1,354,947 | | | | 1,354,947 |
| Other Uses | 0 | | | | 0 |
| Total Expenditures | 265,565,375 | 3,833,362 | 0 | | 269,398,737 |
| Preliminary Ending Fund Balance | 125,630,203 | (3,824,141) | 0 | | 121,806,062 |

Note: The 2025–2026 original budget included an anticipated deficit of \$594,328, representing a carefully planned use of resources consistent with projections.

GENERAL FUND Revisions

| |
|------------------|
| REVENUES: |
|------------------|

| | | | |
|---------------------------|--|--------------------|-----------------|
| Local | | | |
| Other Local Income | - Carry-forward Culinary Donation from 2024-2025 for Fund 199 General Fund | \$ 9,221 | |
| | | | 9,221 |
| State | | | |
| | - None for July 2025 | | - |
| Federal | | | |
| | - None for July 2025 | | - |
| Other Sources | | | |
| | - None for July 2025 | | - |
| | | Grand Total | \$ 9,221 |

| |
|----------------------|
| EXPENDITURES: |
|----------------------|

| | | | |
|--------------------|--|---|---------------------|
| Function 11 | <ul style="list-style-type: none"> - Transfer from Assigned Fund Balance for Fund 199 General Fund for UTRGV-McAllen ISD Collegiate Academy Science Lab Equipment and Supplies - Transfer from Fund Balance for Fund 157 Dyslexia Teacher Supplies - Transfer from Assigned Fund Balance for Fund 199 General Fund - Carry-forward Balance from 2024-2025 for Memorial Dual Enrollment Science Lab Improvements to meet STC Standards - Carry-forward Culinary Donation from 2024-2025 for Fund 199 General Fund | \$ 15,000 10,000 84,237 <u>9,171</u> | 118,408 |
| Function 13 | - Transfer from Fund Balance for Fund 157 Dyslexia for the Certified Academic Language Therapist (CALT) certification for 13 Dyslexia Teachers | <u>\$ 43,000</u> | 43,000 |
| Function 36 | <ul style="list-style-type: none"> - Transfer from Assigned Fund Balance for Fund 183 Athletics - Athletics Replacement Schedule - Uniform Replacements - Transfer from Assigned Fund Balance for Fund 184 Fine Arts - Fine Arts Replacement Schedule - Uniform Replacements, Band Instruments and Memorial Choir Risers - Transfer from Assigned Fund Balance for Fund 184 Fine Arts - Student Achievement - McHi Mariachi State Rings | \$ 312,858 331,800 <u>5,320</u> | 649,978 |
| Function 51 | <ul style="list-style-type: none"> - Transfer from Assigned Fund Balance for Fund 199 General Fund for UTRGV-McAllen ISD Collegiate Academy Phase 2 Indoor and Outdoor Furniture - Carry-forward Culinary Donation from 2024-2025 for Fund 199 General Fund | \$ 121,926 <u>50</u> | 121,976 |
| Function 81 | <ul style="list-style-type: none"> - Transfer from Fund Balance for Fund 199 General Fund for McAllen Veterans Memorial Stadium Track and Turf Replacement - Transfer from Fund Balance for Fund 199 General Fund for McAllen High School Bleachers Replacement | \$ 2,500,000 <u>400,000</u> | 2,900,000 |
| | | Grand Total | \$ 3,833,362 |

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**


MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: 
JOEL GARCIA (Aug 19, 2025 15:29:18 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 19, 2025 16:07:37 CDT)

Approved for presentation to the Board of Education:


RENE GUTIERREZ (Aug 20, 2025 08:47:02 CDT)

A RESOLUTION BY THE BOARD OF TRUSTEES OF THE MCALLEN INDEPENDENT SCHOOL DISTRICT PROVIDING FOR THE DEFEASANCE TO MATURITY OF CERTAIN CURRENTLY OUTSTANDING DISTRICT OBLIGATIONS; DIRECTING THE BOARD SECRETARY, OR A DESIGNEE THEREOF, TO EFFECTUATE THE DEFEASANCE OF THESE OBLIGATIONS; AUTHORIZING THE EXECUTION OF AN ESCROW AGREEMENT; DELEGATING TO CERTAIN DISTRICT OFFICIALS AND STAFF THE AUTHORITY TO EFFECTUATE MATTERS HEREIN RESOLVED; AND OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, the Board of Trustees (the *Board*) of the McAllen Independent School District (the *District*) has previously adopted an order (the *Original Order*) authorizing the issuance of the District's currently outstanding Unlimited Tax Refunding Bonds, Series 2020A and Unlimited Tax Refunding Bonds, Taxable Series 2020B (the *Obligations*); and

WHEREAS, it is in the best interest of the District and its residents to defease certain of the Obligations (the *Defeased Obligations*) to their Stated Maturity, extinguishing the District's payment obligations with respect thereto at the time of defeasance, as herein provided; now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MCALLEN INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1. The Board hereby authorizes an Authorized Official (defined herein) to use District funds realized from prior or prospective interest and sinking fund tax collections or any other lawfully available source (the *Defeasance Proceeds*), in an amount necessary and sufficient to defease, to their Stated Maturity, the Defeased Obligations, which shall be determined by an Authorized Official and set forth in Exhibit A hereto. An Authorized Official shall accomplish the defeasance of the Defeased Obligations by establishing and funding with Defeasance Proceeds prior to the end of the District's 2025-2026 fiscal year the hereinafter-defined Escrow Fund pursuant to the provisions of Section 2 hereof. An Authorized Official shall identify the maximum principal amount of Defeased Obligations that can be defeased after taking into consideration District funds from the sources identified above, interest earnings on Escrow Fund deposits, and final costs related to establishment of the Escrow Fund, with the goal of maximizing the principal amount of the Defeased Obligations. District officials currently estimate that the principal amount of Defeased Obligations will be in an amount not less than \$4,550,000 (subject to the amount of funds actually received by the District, but to include such additional amounts due to availability of funds, as described herein). The final amount available to the District to defease the Defeased Obligations will be known to the District after current taxes become delinquent and the tax collections available for defeasance are ascertained.

SECTION 2. The Escrow and Trust Agreement, dated as of August 26, 2025 (the *Agreement*), by and between the District and the escrow agent therein identified (the *Escrow Agent*), relating to the Defeased Obligations and attached hereto as Exhibit B and incorporated herein by reference as a part of this Resolution for all purposes, is hereby approved as to form and content, and such Agreement, together with such changes or revisions as may be necessary to

accomplish the defeasance of the Defeased Obligations or benefit the District, is hereby authorized to be executed by an Authorized Official, for and on behalf of the District and as the act and deed of this Board. Such Agreement, as executed by said Authorized Official, shall be deemed approved by the Board and constitute the Agreement herein approved.

Furthermore, each Authorized Official, the District's Financial Advisor (Estrada Hinojosa), and the District's Bond Counsel (Norton Rose Fulbright US LLP), in cooperation with the Escrow Agent, is hereby authorized and directed to make the necessary arrangements for the deposit of cash and/or the purchase of any securities if applicable, referenced in the Agreement and the delivery thereof to the Escrow Agent upon delivery to the Escrow Agent of the Defeasance Proceeds for deposit to the credit of the "MCALLEN INDEPENDENT SCHOOL DISTRICT 2025 DEFEASANCE ESCROW FUND" (the *Escrow Fund*), as may be modified in name to reference the appropriate Defeasance Obligations, and may include the execution of the subscription forms, if any, for the purchase and issuance of the "United States Treasury Securities – State and Local Government Series" for deposit to the Escrow Fund; all as contemplated and provided by the provisions of Chapter 1207, as amended, Texas Government Code, this Resolution, and the Agreement.

SECTION 3. The President and Secretary of the Board are authorized and instructed to give notice of redemption described herein to the paying agent/registrar(s) for the Defeased Obligations for further delivery thereby to the holders of such Defeased Obligations, as provided in the Original Order.

SECTION 4. An Authorized Official shall select a verification agent (a *Verification Agent*) to verify the sufficiency of the deposit to the Escrow Fund to accomplish the defeasance of the Defeased Obligations, to the extent such appointment is necessary or desired.

SECTION 5. Each Authorized Official is authorized to evidence adoption of this Resolution and to do any and all things necessary or convenient to effect the redemption of the Defeased Obligations herein described and otherwise give effect to the intent and purpose hereof.

SECTION 6. The Board hereby directs that Defeasance Proceeds shall include amounts sufficient to pay professional fees and expenses of the District's Bond Counsel, the District's Financial Advisor, the Escrow Agent (if any), the Verification Agent, the paying agent/registrar for the Defeased Obligations, respectively, and any other party whose services have been determined by the District to be necessary to accomplish the purpose and intent of this Resolution. Use of Defeasance Proceeds to pay these expenses is hereby approved.

SECTION 7. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Board.

SECTION 8. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 9. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 10. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Board hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 11. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 12. Though such parties may be identified, and the entry into a particular form of contract may be authorized herein, the Board hereby delegates to the Board President, Board Vice President, Board Secretary, Superintendent of Schools, the Deputy Superintendent for Business Operations, and the Chief Financial Officer (each of the foregoing, an *Authorized Official*) the authority to independently select the counterparty to any agreement with the Escrow Agent, Verification Agent or any other contract that is determined by an Authorized Official, the District's Financial Advisor, or Bond Counsel to be necessary or incidental to carry out the provisions of this Resolution, as long as each of such contracts has a value of less than the amount referenced in Section 2252.908 of the Texas Government Code, as amended (collectively, the *Ancillary Bond Contracts*); and, as necessary, to execute the Ancillary Bond Contracts on behalf and as the act and deed of the District. The Board has not participated in the selection of any of the business entities which are counterparties to the Ancillary Bond Contracts.

SECTION 13. Capitalized terms used but not otherwise defined herein shall have the same meanings as set forth in the Original Order.

SECTION 14. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

* * *

PASSED AND APPROVED, this the 26th day of August, 2025.

MCALLEN INDEPENDENT SCHOOL
DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(DISTRICT SEAL)

EXHIBIT A

DEFEASED OBLIGATIONS

McAllen Independent School District Unlimited Tax Refunding Bonds, Series 2020A, dated October 15, 2020, in the original principal amount of \$8,075,000, \$[] of the February 15, 20[] maturity; and

McAllen Independent School District Unlimited Tax Refunding Bonds, Taxable Series 2020B, dated October 15, 2020, in the original principal amount of \$32,800,000, \$[] of the February 15, 20[] maturity.

EXHIBIT B
ESCROW AGREEMENT

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 12, 2025

SUBJECT: Discussion and Possible Action to Approve Board of Education Meeting Minutes

REFERENCE:

BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:

The minutes for each meeting of the Board of Education are traditionally brought to the Board for approval. After approval, the minutes become the official record for Board Action.

ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:

The Administration asks that the Board of Education consider approval of the attached minutes.

LEGAL REVIEW: None

BUDGETARY CONSIDERATIONS: None

RECOMMENDED BOARD ACTION:

That the Board approve the minutes of the following meeting(s):

School Safety and Security Committee Meeting July 31, 2025
Regular Board Meeting August 12, 2025

Attachment:

SUBMITTED BY: *Natalia Goza*

SUPERVISOR: *Ann D. Kim*

For further information contact:

Name: Natalia Goza

Office: 956 618-6094

Email: natalie.goza@mcallsisd.net

Approved for presentation to the Board of Education:

Rene Gutierrez
154 RENE GUTIERREZ Aug 21, 2025 11:13:11 CDT

Superintendent of Schools










Approval of Board of Ed Meeting Minutes 08 26 25 530 PM2

Final Audit Report

2025-08-21

| | |
|-----------------|--|
| Created: | 2025-08-19 |
| By: | Natalia Goza (natalie.goza@mcallenisd.net) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAA9X-VSrLvY8iycUrgKiZEmmSdcorBbufi |

"Approval of Board of Ed Meeting Minutes 08 26 25 530 PM2" History

-  Document created by Natalia Goza (natalie.goza@mcallenisd.net)
2025-08-19 - 3:22:15 PM GMT- IP address: 198.96.22.249
-  Document emailed to aaron.rivera@mcallenisd.net for signature
2025-08-19 - 3:22:45 PM GMT
-  Email viewed by aaron.rivera@mcallenisd.net
2025-08-21 - 3:59:05 PM GMT- IP address: 99.154.5.12
-  Signer aaron.rivera@mcallenisd.net entered name at signing as Aaron Rivera
2025-08-21 - 3:59:38 PM GMT- IP address: 99.154.5.12
-  Document e-signed by Aaron Rivera (aaron.rivera@mcallenisd.net)
Signature Date: 2025-08-21 - 3:59:40 PM GMT - Time Source: server- IP address: 99.154.5.12
-  Document emailed to RENE GUTIERREZ (rene.gutierrez@mcallenisd.net) for signature
2025-08-21 - 3:59:41 PM GMT
-  Email viewed by RENE GUTIERREZ (rene.gutierrez@mcallenisd.net)
2025-08-21 - 4:12:47 PM GMT- IP address: 198.96.22.249
-  Document e-signed by RENE GUTIERREZ (rene.gutierrez@mcallenisd.net)
Signature Date: 2025-08-21 - 4:13:11 PM GMT - Time Source: server- IP address: 198.96.22.249
-  Agreement completed.
2025-08-21 - 4:13:11 PM GMT

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: *Alberto Canales*
Alberto Canales (Aug 18, 2025 12:18:17 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 18, 2025 15:20:30 CDT)

Approved for presentation to the Board of Education:

Rene Gutierrez
RENE GUTIERREZ (Aug 18, 2025 15:50:36 CDT)

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: *Alberto Canales*
Alberto Canales (Aug 18, 2025 12:17:55 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 18, 2025 15:20:58 CDT)

Approved for presentation to the Board of Education:

Rene Gutierrez
RENE GUTIERREZ (Aug 18, 2025 16:21:43 CDT)

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 26, 2025

Attachment:

SUBMITTED BY: *Alberto Canales*
Alberto Canales (Aug 19, 2025 10:23:24 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 19, 2025 10:26:37 CDT)

Approved for presentation to the Board of Education:

Rene Gutierrez
RENE GUTIERREZ (Aug 19, 2025 15:09:17 CDT)

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

August 26, 2025

MEETING DATE: _____

SUBJECT: Discussion and Possible Action of Recommendation for District Emergency Operations Manager for 2025-2026

REFERENCE: Goal 2: People Development; Strategy 2: Attract/Retain High Quality Staff

BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:

The position of District Emergency Operations Manager is a vacancy for the 2025-2026 school year.

ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:

The District Emergency Operations Manager vacancy was posted on August 28, 2024 and interviews were conducted on August 22, 2025. The interview committee made their recommendation to the Superintendent. Recommendation will be presented under separate cover.

LEGAL REVIEW:

Not Applicable.

BUDGETARY CONSIDERATIONS:

This is a budgeted position.

RECOMMENDED BOARD ACTION:

That the Board of Trustees approve the Superintendent's recommendation for the District Emergency Operations Manager for 2025-2026.

Attachment:

SUBMITTED BY: *Alberto Canales*
Alberto Canales (Aug 19, 2025 09:11:08 CDT)

SUPERVISOR: *Lorena Garcia*
Lorena Garcia (Aug 19, 2025 10:28:42 CDT)

For further information contact:
Name: Dr. Albert Canales, Chief Human Resources Officer
Office: (956) 618-6009
eMail: albert.canales@mcallsisd.net

Approved for presentation to the Board of Education:

Rene Gutierrez
RENE GUTIERREZ (Aug 19, 2025 15:08:44 CDT)