



Agenda of Board Workshop

The Board of Trustees McAllen Independent School District

A Board Workshop of the Board of Trustees of the McAllen Independent School District will be held Monday, November 13, 2023, beginning at 4:30 PM Dr. Ricardo Chapa Board Room/Administration Building of the McAllen Independent School District, 2000 North 23rd Street, McAllen, TX 78501.

Items listed on this agenda may be taken in an order other than as shown on this agenda. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

At this meeting there may be discussion and action by the Board on the item(s) and subject(s) listed as follows:

1. **CALL MEETING TO ORDER**
2. **PUBLIC COMMENT(S)**
3. **REPORTS**
 - A) Report Regarding Facilities, Maintenance and Operations Project 3
Item Submitted: Elizabeth Gonzalez, Interim Assistant Superintendent
for District Operations
Presenter: Dr. Rosalba De Hoyos, Interim Superintendent
 - B) Report Regarding Enrollment and Attendance 18
Item Submitted: Elizabeth Gonzalez, Interim Assistant Superintendent
for District Operations
Presenter: Dr. Rosalba De Hoyos, Interim Superintendent
4. **ADJOURNMENT**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Pursuant to Texas Government Code 551.127, a member or employee of a governmental body is authorized to participate remotely in a meeting of the governmental body through a videoconference call, as long as a quorum of the governmental body is physically present at the location of the Board Meeting. Any video conference conducted pursuant to this section will comply with the technical requirements of this section.

Pursuant to Texas Government Code 551.129, the Board of Trustees may use a telephone conference call, video conference call, or communications over the internet to conduct a public consultation with its attorney in an open meeting of the governmental body, or, a private consultation with its attorney in closed meeting of the governmental body.

*The notice for this meeting was posted in compliance with the Texas Open Meeting Act on November 10, 2023 at 3:00 P.M.
Natalia Goza
on behalf of the Board of Trustees*

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: November 13, 2023


Attachment:

SUBMITTED BY: 

SUPERVISOR: *Elizabeth Gonzalez*

SUBMITTED BY: _____

Approved for presentation to the Board of Education:

3 

Interim Superintendent of Schools

Report Regarding



Facilities Maintenance & Operations Projects



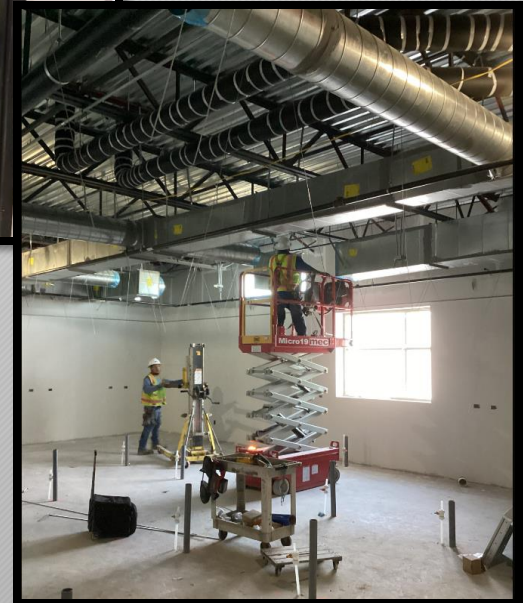
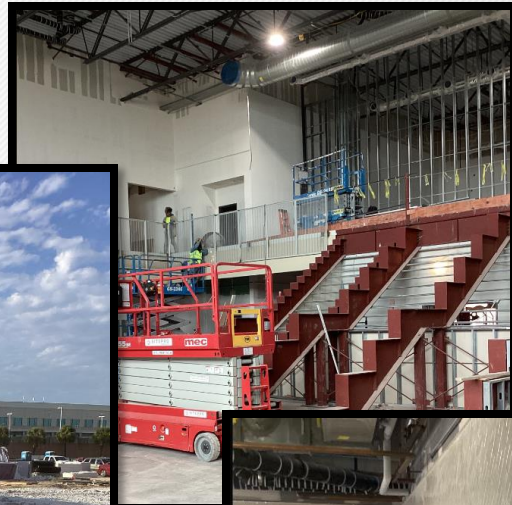
4

November 13, 2023

Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: High Schools



University of Texas Rio Grande Valley- McAllen ISD Collegiate Academy Estimated Substantial Completion Date July 2024



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: High Schools

Heating Ventilation and Air Conditioning Upgrades

- Lamar Academy
 - Rowe High School
- Estimated Substantial
Completion Date 11/2023



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: High Schools



James Nikki Rowe High School Natatorium Improvements Estimated Substantial Completion Date 12/2023



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: Middle Schools

- **Travis Middle School Roof Upgrade**
Estimated Substantial
Completion Date 2/2024



Report Regarding Facilities Maintenance & Operations Projects

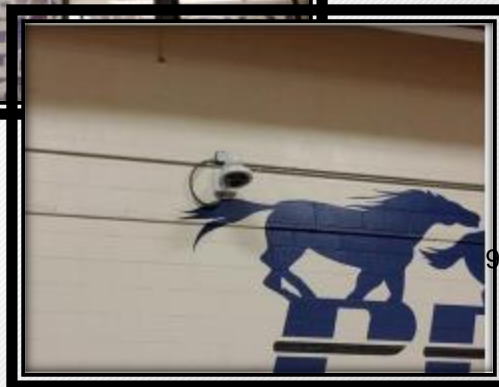
Ongoing Projects: Middle Schools

- **Surveillance Camera Upgrades @**

- **De Leon Middle School**

- **Morris Middle Schools**

Estimated Substantial Completion Date 12/2023



Report Regarding Facilities Maintenance & Operations Projects

Ongoing Projects: Elementary Schools

Cafeteria Expansion and or Modifications @

Roosevelt Elementary School

Estimated Substantial Completion Date 12/2023

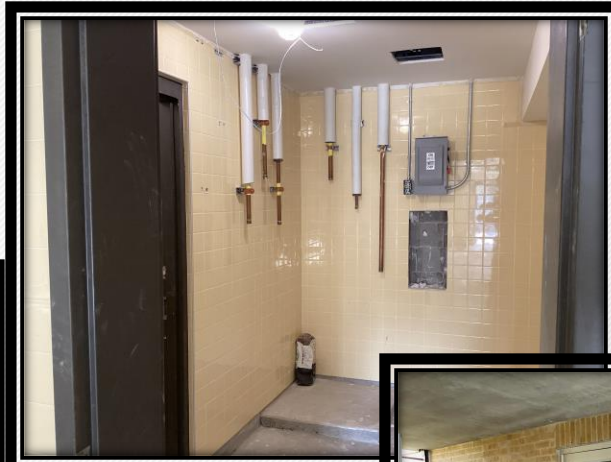


Report Regarding Facilities Maintenance & Operations Projects

Ongoing Projects: Elementary Schools

Cafeteria Expansion and or Modifications @

Rayburn Elementary School Estimated Substantial Completion Date 12/2023



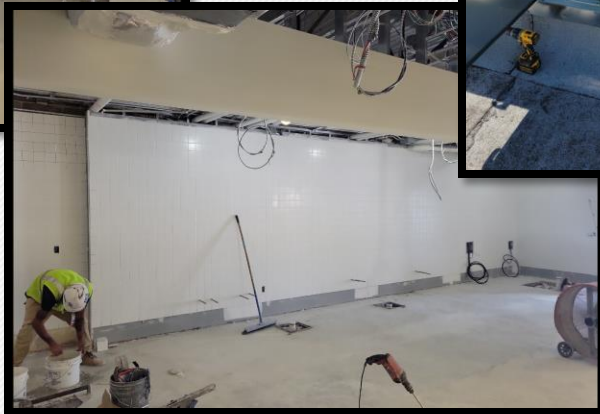
Report Regarding Facilities Maintenance & Operations Projects

Ongoing Projects: Elementary Schools

Cafeteria Expansion and or Modifications @

Garza Elementary School

Estimated Substantial Completion Date 12/2023



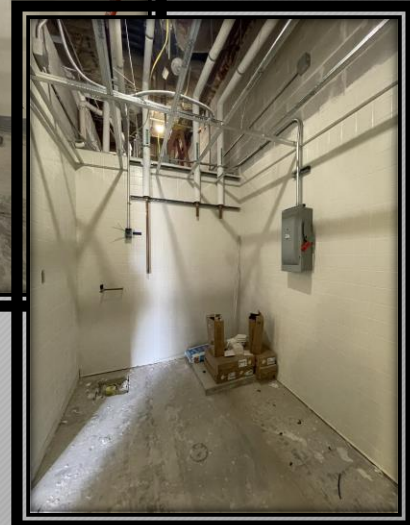
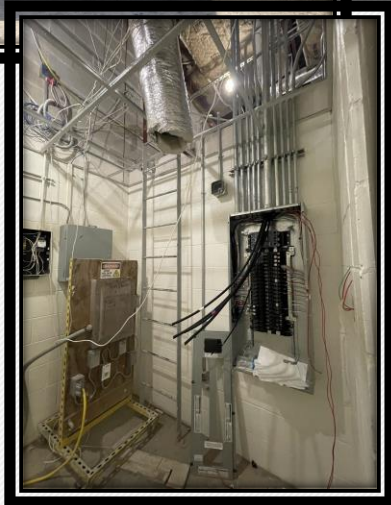
Report Regarding Facilities Maintenance & Operations Projects

Ongoing Projects: Elementary Schools

Cafeteria Expansion and or Modifications @

Wilson Elementary School

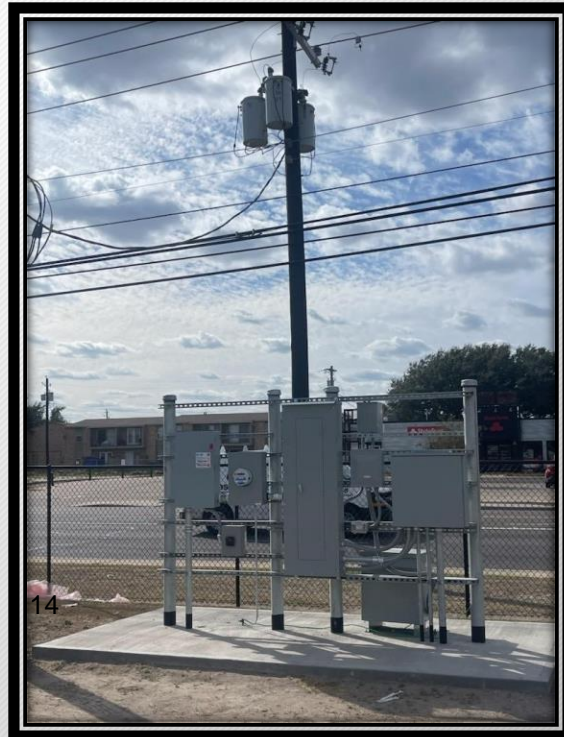
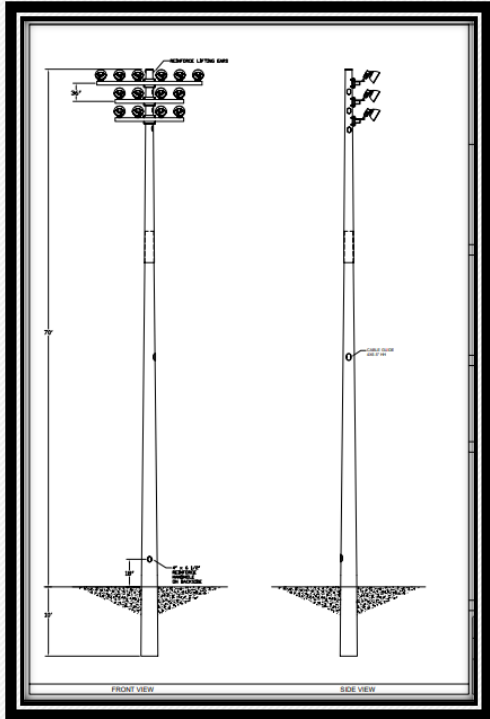
Estimated Substantial Completion Date 12/2023



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: High Schools



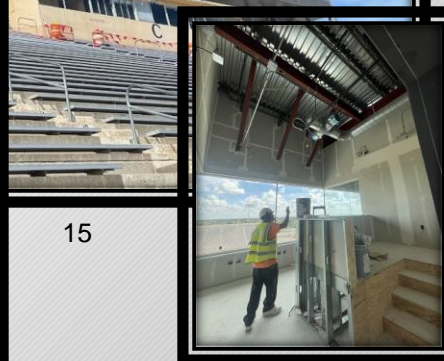
McAllen High School Practice Field Sports Lighting Estimated Substantial Completion Date 12/2023



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: District Wide

McAllen Veterans Memorial Stadium Press Box

Estimated Substantial Completion Date 12/2023



Report Regarding Facilities Maintenance & Operations Projects

Upcoming Projects:

- **Network Operations Center ("NOC") @
Facilities, Maintenance, and Operations Building Phase 1**
- **McAllen Veterans Memorial Stadium Fiber Installation
for Scoreboard Operations at New Press Box**
- **Camera and Intercom Upgrades @**
 - **Memorial High School (Camera and Intercom)**
 - **Travis Middle School (Intercom Only)**
 - **Instruction and Guidance Center (Camera and Intercom)**

**Report Regarding
Facilities Maintenance & Operations**

Castle Rounds Summary Report



Cleanliness, A/C, Safety, Technology, Lighting, Exterior

- **Weekly Campus Reports**
- **Work Orders Generated**

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: November 13, 2023

Attachment:

SUBMITTED BY: *Richard Covino*

SUPERVISOR: *Elizabeth Gonzalez*

Approved for presentation to the Board of Education:

Rosalba DeHoya

18 _____
Interim Superintendent of Schools



Report Regarding Enrollment & Attendance

November 2023

19

Lisa Cavazos, Director Strategic Partnerships & Student Outreach

The Enrollment Story of the Last 6 months

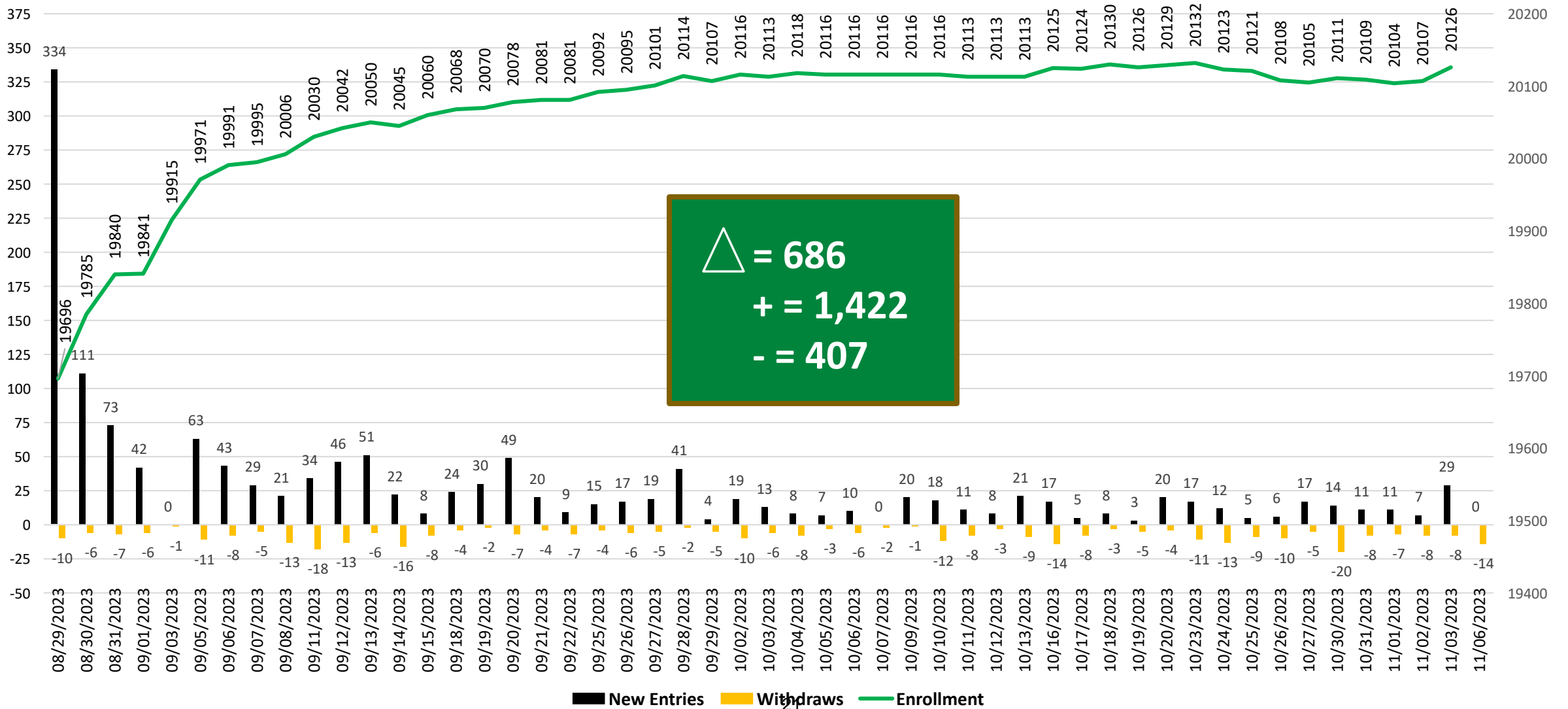
20,232
LDOS May 2023

↓
19,930
Verified Registrations
as of Aug. 28

↓
First Day of School
19,449
(LY 19,312; +137)

↑
20,135
November 2023
(LY 20,435; -331)

Daily Enrollment



Current Enrollment at McAllen ISD



1,422

Recruitment, Retention
& Recapture since FDOS



407

Withdraws since
FDOS



**Actual
Change
686**

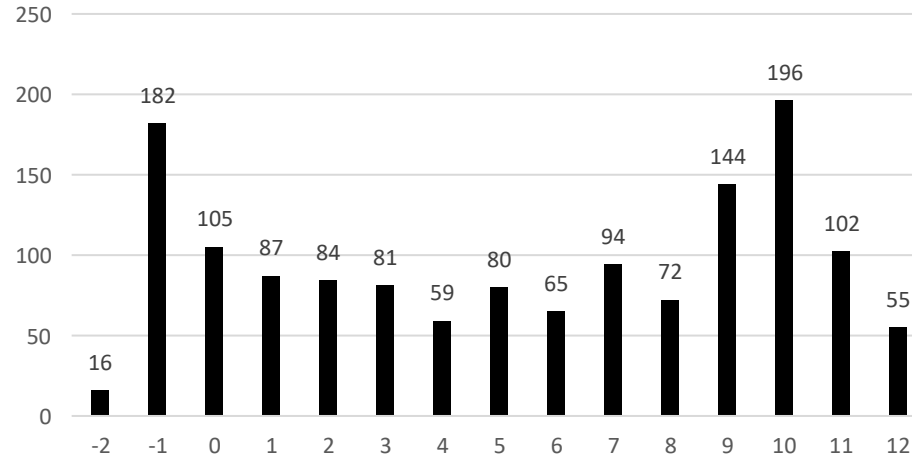
New Entries since the first day of school

Pre-K and 10th grade had the most new-entries post FDOS.

Pre-K has been a consistent focus for the recruitment team, and this year represents the highest Pre-K enrollment since the team's inception.

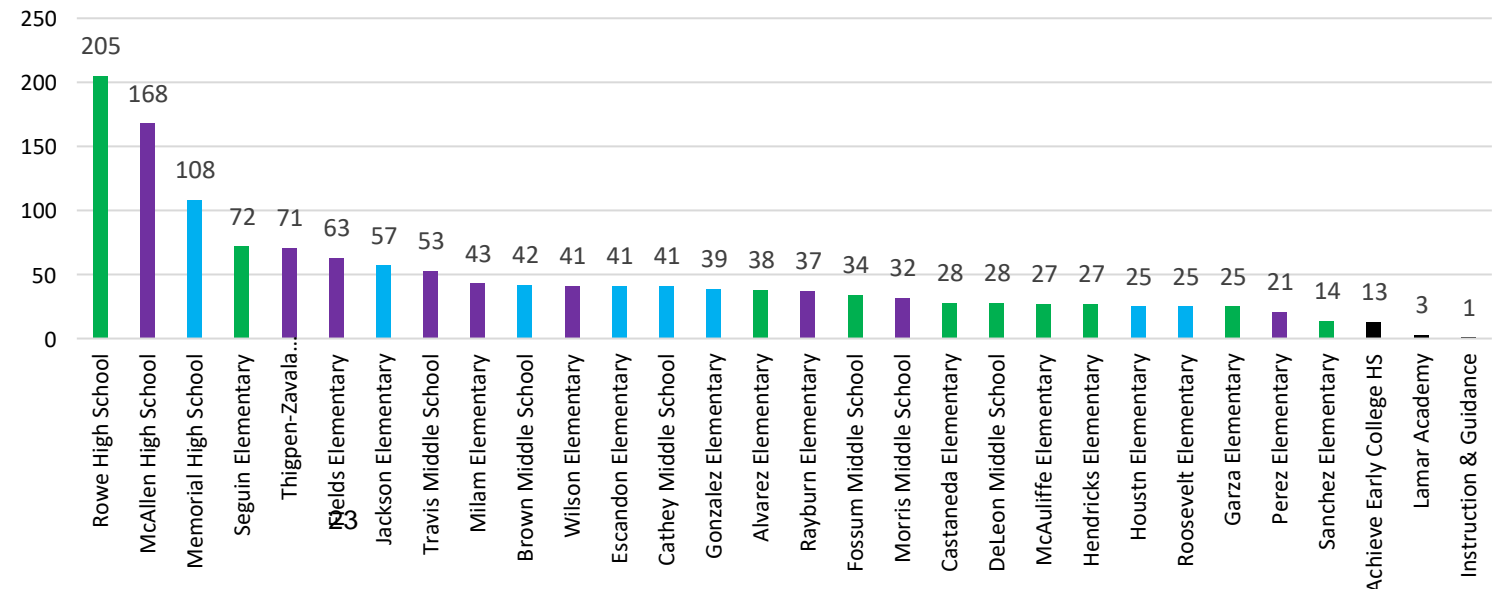
10th grade new entries were a bit of an anomaly. Typically, we see the highest increase in 9th grade.

New Entries by Grade Level

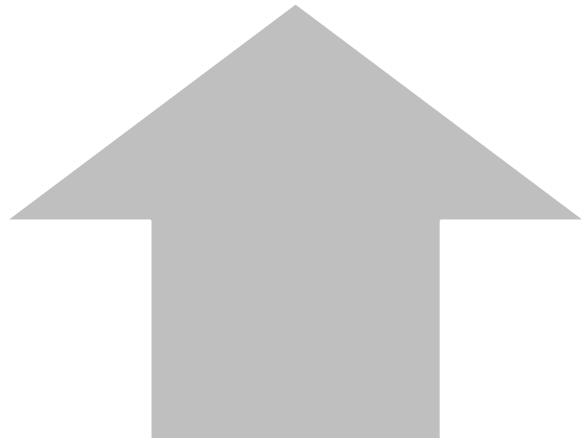


1,422

New Entries by Campus

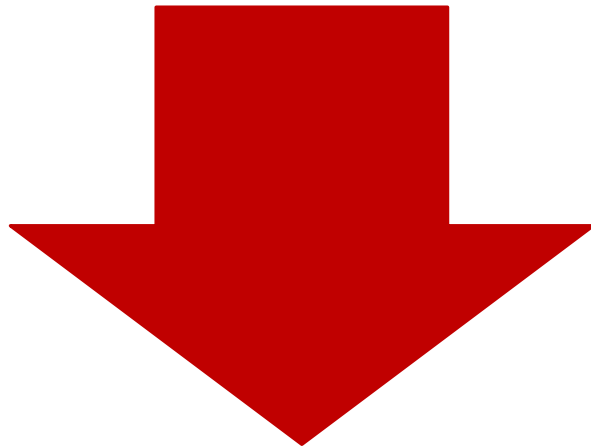


Current Enrollment at McAllen ISD



1,422

Recruitment &
Recapture since FDOS



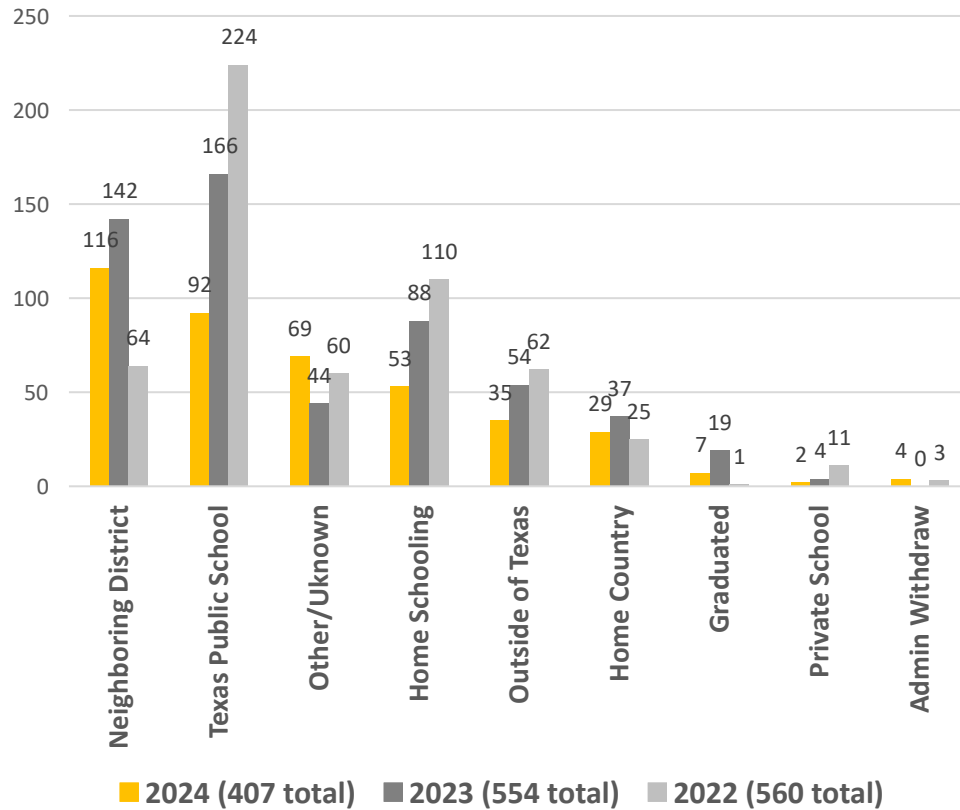
407

Withdraws since FDOS
(152 less than last year)

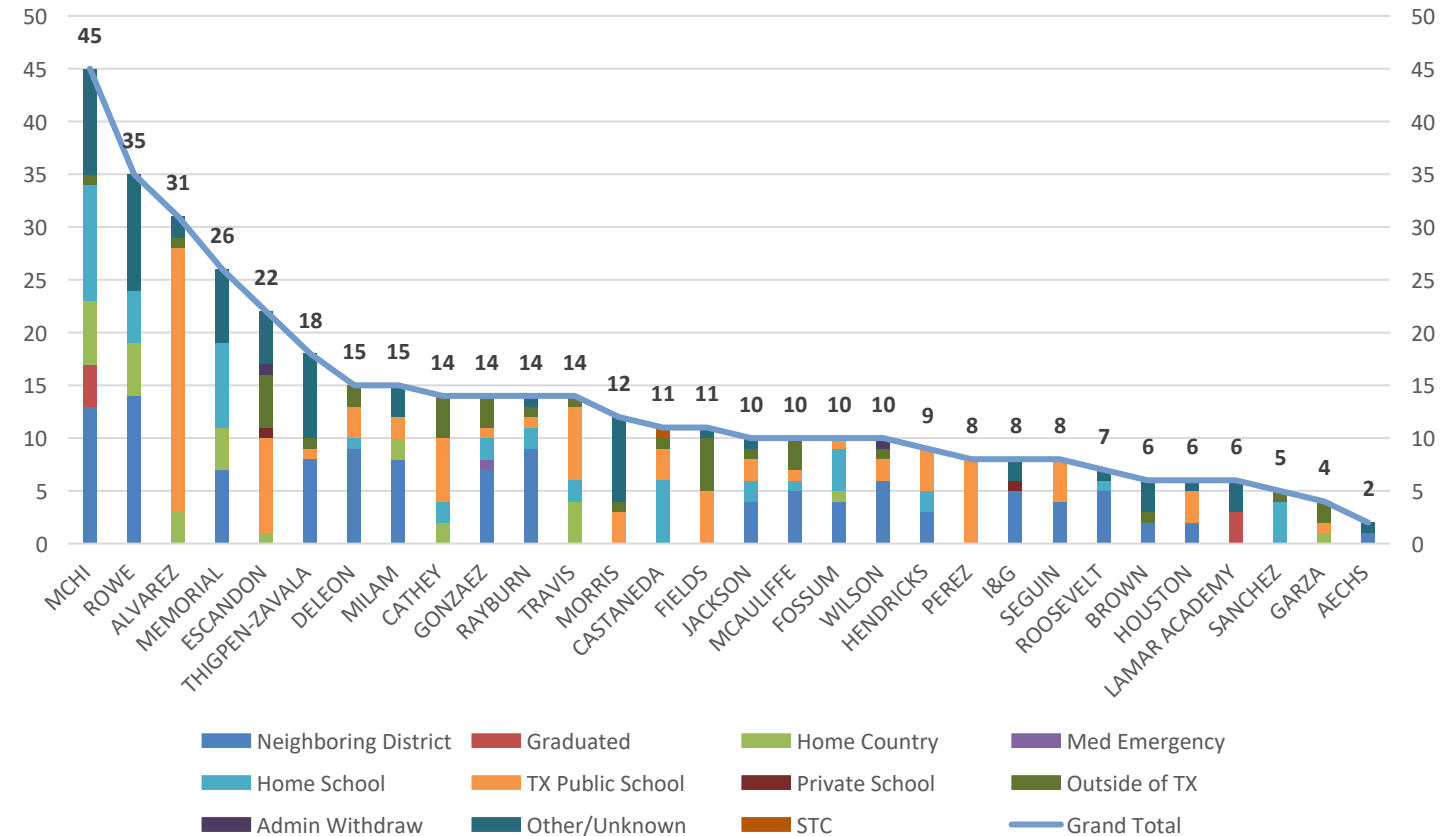


= Net
Change
686

Reason for Withdraw



Withdraws by Campus & Reason



- Student withdraws are at a 3-year low when comparing to this time in the two preceding academic years.
- The incidence of every type of withdraw is down this year, except for the 'other' category.
- Most notably, withdraws for homeschool are down 37.5%
- Students leaving for neighboring districts is the most common reason.
 - 10.5% of these kids were on a transfer at the time of their withdraw.

MC ALLEN ISD

STUDENT OUTREACH

Est. 2019



Lisa Cavazos

Director

Susan Garcia

Transfer Specialist

Mary Tarbutton

Outreach Specialist

Elisa Rodriguez

Recruiter

Recruit:

- Community events (fall and holiday season)
- Early childhood / learning centers

Retain:

- Leverage the transfer process when necessary
- Customer service always
- Leverage re-registration end-of-year, and new year processes

Recapture:

- Targeted outreach²⁶

Attendance Update



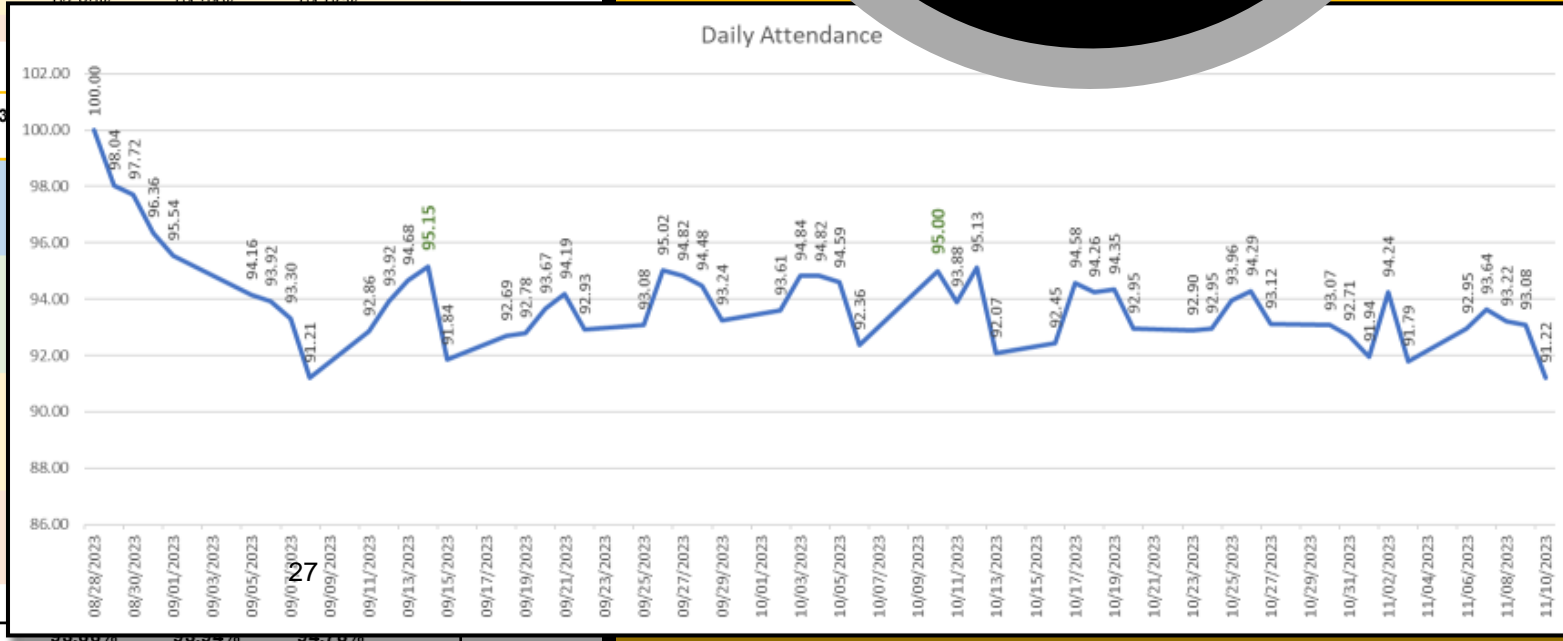
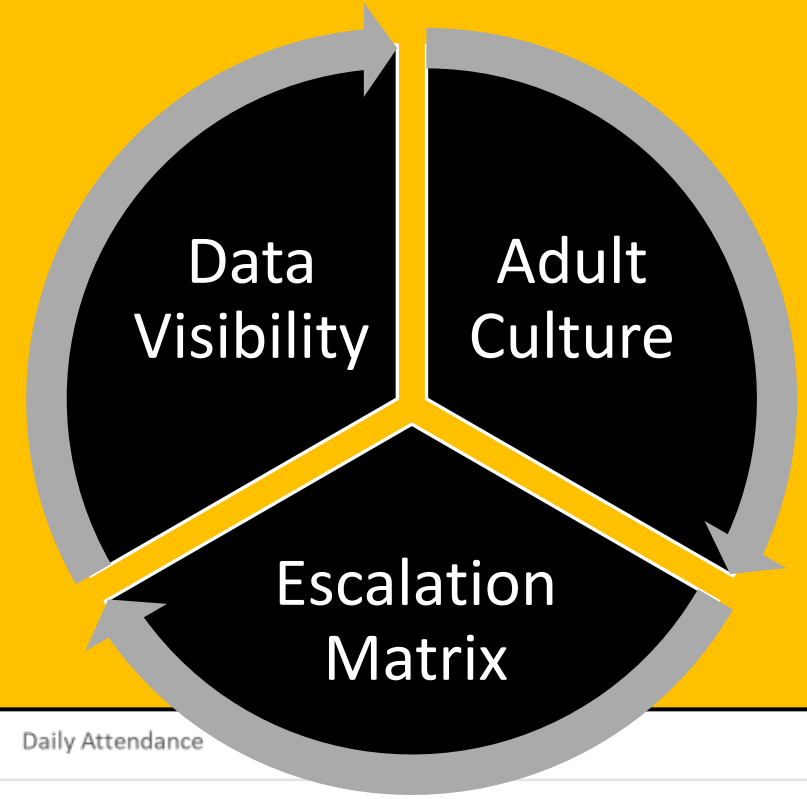
CUMULATIVE ATTENDANCE REPORT District Goal: 96%

HIGH SCHOOLS	Magic #	Change week over week	Year to Date	11/3/2023 2nd 6 wks	10/27/2023 2nd 6 wks	10/20/2023 2nd 6 wks	10/13/2023 2nd 6 wks	10/6/2023 End of 6wks	Rank
ACHIEVE EARLY COLLEGE HIGH SCH	17	-0.18%	97.11%	96.84%	97.01%	96.59%	96.41%	97.29%	Q1
ROWE HIGH SCHOOL	77	-0.61%	94.02%	93.70%	94.31%	93.74%	93.67%	94.23%	Q2
MCALLEN HIGH SCHOOL	86	0.03%	93.94%	93.37%	93.34%	93.58%	93.38%	94.23%	
MEMORIAL HIGH SCHOOL	82	-0.36%	93.17%	92.11%	92.47%	93.02%	94.55%	93.78%	Q3
LAMAR ACADEMY	3	-0.34%	83.56%	79.48%	79.83%	81.19%	82.34%	87.15%	
INSTR/GUID CENTER	2	0.20%	77.84%	72.56%	72.36%	74.66%	75.74%	80.33%	Q4
HIGH SCHOOL TOTAL	266	-0.29%	93.69%	92.98%	93.27%	93.36%	93.76%	94.10%	

MIDDLE SCHOOLS	Magic #	Change week over week	Year to Date	11/3/2023 2nd 6 wks	10/27/2023 2nd 6 wks	10/20/2023 2nd 6 wks	10/13/2023 2nd 6 wks	10/6/2023 End of 6wks	Rank
TRAVIS MIDDLE SCHOOL	19	-0.66%	94.43%	94.55%	95.21%	94.85%	94.33%	94.35%	Q1
MORRIS MIDDLE SCHOOL	41	-0.91%	94.72%	93.84%	94.76%	95.34%	94.82%	95.31%	Q2
BROWN MIDDLE SCHOOL	23	-0.57%	94.51%	93.06%	93.63%	93.92%	94.00%	95.43%	
MICHAEL E FOSSUM M S	33	-1.95%	94.11%	92.75%	94.71%	94.67%	94.71%	95.12%	
CATHEY MIDDLE SCHOOL	33	-1.19%	93.91%	92.30%	93.49%				Q3
DE LEON MIDDLE SCHOOL	29	-1.46%	93.24%	91.05%	92.50%				
MIDDLE SCHOOL TOTAL	178	-1.17%	94.16%	92.88%	94.05%				

ELEMENTARY SCHOOLS	Magic #	Change week over week	Year to Date	11/3/2023 2nd 6 wks	10/27/2023 2nd 6 wks
HOUSTON ELEMENTARY	14	-0.12%	95.24%	94.71%	94.83%
GARZA ELEMENTARY	16	-0.34%	95.88%	94.66%	95.00%
CASTANEDA ELEMENTARY	16	0.16%	95.21%	94.19%	94.03%
DR PABLO PEREZ ELEMENTARY	21	-0.22%	95.25%	94.16%	94.38%
LUCILE M. HENDRICKS ELEMENTARY	16	-0.62%	95.08%	93.89%	94.51%
GONZALEZ ELEMENTARY	30	-0.33%	95.19%	93.19%	93.52%
MCAULIFFE ELEMENTARY	15	-0.40%	94.45%	93.16%	93.56%
MILAM ELEMENTARY	28	0.18%	94.23%	92.88%	92.70%
FIELDS ELEMENTARY	17	-0.24%	93.66%	92.82%	93.06%
WILSON ELEMENTARY	15	-0.22%	93.46%	92.50%	92.72%
JACKSON ELEMENTARY	21	-0.94%	93.94%	92.04%	92.98%
THIGPEN / ZAVALA ELEMENTARY	16	-0.76%	93.90%	92.03%	92.79%
RAYBURN ELEMENTARY	19	0.13%	94.23%	92.01%	91.88%
BLANCA E SANCHEZ ELEMENTARY	18	-1.65%	94.05%	92.00%	93.64%
ALVAREZ ELEMENTARY	15	-0.55%	92.71%	91.61%	92.17%
SEGUIN ELEMENTARY	21	-0.85%	92.83%	91.49%	92.34%
ROOSEVELT ELEMENTARY	16	0.35%	92.49%	90.13%	89.78%
ESCANDON ELEMENTARY	15	-0.72%	92.12%	89.89%	90.61%
ELEMENTARY SCHOOL TOTAL	328	-0.34%	94.16%	92.65%	93.04%

MCALLEN ISD ADA	772	-0.31%	94.00%	92.81%	93.35%
------------------------	------------	---------------	---------------	---------------	---------------





Questions

THANK YOU FOR YOUR TIME!