



## Agenda of Regular Meeting

### The Board of Trustees McAllen Independent School District

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A Regular Meeting of the Board of Trustees of the McAllen Independent School District will be held Tuesday, August 29, 2023, beginning at 5:00 PM Dr. Ricardo Chapa Board Room/Administration Building of the McAllen Independent School District, 2000 North 23rd Street, McAllen, TX 78501.

Items listed on this agenda may be taken in an order other than as shown on this agenda. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

At this meeting there may be discussion and action by the Board on the item(s) and subject(s) listed as follows:

1. **CALL MEETING TO ORDER**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC COMMENT(S)**
5. **SUPERINTENDENT'S REPORT(S)**
  - Differentiating for Success Conference
  - Deaf or Hard of Hearing Awareness - House Bill 3132

**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
6. **PROCLAMATION(S)**
  - A) Discussion and Possible Action to Adopt the Proclamation Regarding Deaf Awareness Month 6  
Item Submitted: Maribelle Elizondo, Interim Assistant Superintendent for Instruction  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
7. **PUBLIC HEARING** to Discuss the Proposed 2023 Interest and Sinking Tax Rate 8  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
8. **RECOGNITION(S)**
9. **DONATION(S)**
10. **CONSENT AGENDA ITEMS**

- A) Discussion and Possible Action on the Advanced Course List for the University Interscholastic League "No Pass, No Play" Rules for the 2023-2024 12  
Item Submitted: Maribelle Elizondo, Interim Assistant Superintendent for Instruction  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
- B) Discussion and Possible Action on Request for Proposal No. 2021-1005 Professional Development, Site Licenses, Supplemental Materials, and Other Related Products and Services (Round 26) 14  
Item Submitted: Maribelle Elizondo, Interim Assistant Superintendent for Instruction  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
- C) Discussion and Possible Action on Interlocal Cooperation Contract No. 2024-084 University of Texas Rio Grande Valley for Collegiate G-Force 16  
Item Submitted: Maribelle Elizondo, Interim Assistant Superintendent for Instruction  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
- D) Discussion and Possible Action on Request for Proposal No. 2021-1000R Library Books, eBooks, Textbooks, Audiovisual Materials, and Instructional Reading Materials Discount-from-List (Round 24) 27  
Item Submitted: Maribelle Elizondo, Interim Assistant Superintendent for Instruction  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
- E) Discussion and Possible Action on Request for Proposal No. 2021-1007 Career and Technology Materials, Supplies, Equipment, and Related Services Discount-from-List (Round 23) 29  
Item Submitted: Maribelle Elizondo, Interim Assistant Superintendent for Instruction  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
- F) Discussion and Possible Action on Request for Proposal No. 2022-1038 Special Education Equipment, Supplies, Services, and Related Products (Round 14) 31  
Item Submitted: Maribelle Elizondo, Interim Assistant Superintendent for Instruction  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
- G) Discussion and Possible Action on the 2023-2024 List of Certified Texas Teacher Evaluation and Support System (T-TESS) Appraisers 33  
Item Submitted: Todd Miller, Assistant Superintendent for Human Resources  
**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent
- H) Discussion and Possible Action on Request for Proposal No. 2021-1020 Food, Restaurants, Catering, Fundraising, Field Trips, and Rentals (Round 26) 37  
Item Submitted: Alejandra Gonzalez, Assistant Superintendent for District Operations

	<b>Presenter:</b> Dr. Rosalba De Hoyos, Acting Superintendent	
I)	Discussion and Possible Action on Request for Proposal No. 2021-1012 Trophies, T-Shirts, Awards, Incentives, and Related Products and Services (Round 20) Item Submitted: Alejandra Gonzalez, Assistant Superintendent for District Operations	39
	<b>Presenter:</b> Dr. Rosalba De Hoyos, Acting Superintendent	
J)	Discussion and Possible Action on Request for Proposal No. 2022-1031 Athletic Equipment, Supplies, Reconditioning Services, and Related Products (Round 12) Item Submitted: Brian McClenny, Director of Athletic Department	41
	<b>Presenter:</b> Dr. Rosalba De Hoyos, Acting Superintendent	
11.	<b>INSTRUCTIONAL SERVICES, INSTRUCTIONAL LEADERSHIP, HUMAN RESOURCES, DISTRICT OPERATIONS, BUSINESS OPERATIONS, AND BOARD OF TRUSTEES ITEMS</b>	
A)	<b>Instructional Item(s)</b> (Maribelle Elizondo)	
B)	<b>Human Resources Item(s)</b> (Todd Miller)	
1.	Discussion and Possible Action of the Job Description for Innovative Instruction Lead Teacher Item Submitted: Todd Miller, Assistant Superintendent for Human Resources	43
	<b>Presenter:</b> Dr. Rosalba De Hoyos, Acting Superintendent	
2.	Discussion and Possible Action of the Job Description for Instructional Coach-Science Interventionist (K-5) Item Submitted: Todd Miller, Assistant Superintendent for Human Resources	44
	<b>Presenter:</b> Dr. Rosalba De Hoyos, Acting Superintendent	
C)	<b>District Operations Item(s)</b> (Alejandra Gonzalez)	
1.	Discussion and Possible Action on Bid No. 2023-1038 Sale of Real Property (South 17th Street) RE-BID and approval of Resolution No. 2024-124 Millis Real Estate Group, LLC - Sale of South 17th Street Item Submitted: Alejandra Gonzalez, Assistant Superintendent for District Operations	45
	<b>Presenter:</b> Dr. Rosalba De Hoyos, Acting Superintendent	
D)	<b>Business Operations Item(s)</b> (Adel Felix)	
1.	Report Regarding Taxes Collected for July 2023 Item Submitted: Adel Felix, Assistant Superintendent for Business Operations	53
	<b>Presenter:</b> Dr. Rosalba De Hoyos, Acting Superintendent	
2.	Report Regarding Annual Tax Collections for the Period of July 1, 2022 to June 30, 2023 Item Submitted: Adel Felix, Assistant Superintendent for Business Operations	55

**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent

3. Discussion and Possible Action on a Resolution for Adopting the 2023 Interest and Sinking Tax Rate 86  
Item Submitted: Adel Felix, Assistant Superintendent for Business Operations

**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent

**E) Board of Trustees Item(s)**

1. Approval of Board of Education Meeting Minutes 90
- a) Special Board Meeting July 27, 2023 5:00 PM
  - b) Board Workshop July 31, 2023 1:00 PM
  - c) Special Board Meeting August 3, 2023 5:00 PM
  - d) Board Workshop August 10, 2023 11:45 AM
  - e) Special Board Meeting August 10, 2023 3:00 PM
  - f) Board Workshop August 14, 2023 4:00 PM
  - g) Regular Board Meeting August 14, 2023 5:00 PM
  - h) Special Board Meeting August 16, 2023 5:00 PM

**12. RECESS TO CLOSED SESSION: Board of Trustees may go into Closed Session pursuant to Section(s) 551.071, 551.072, 551.074, 551.076, and 551.089 Texas Government Code, to discuss the following:**

- A) Discussion of Human Resources Recommendation(s) for School Year 2023-2024
- B) Discussion of Human Resources Employee Resignation(s) and Retirees for School Year 2023-2024
- C) Discussion of Recommendation for the Director of Accountability
- D) Discussion to Accept Resignation of Superintendent Dr. J. A. Gonzalez
- E) Discussion of Current Agreement with Interim Superintendent
- F) Consultation with Attorney Regarding Resignation of Superintendent Dr. J. A. Gonzalez and Current Agreement with Interim Superintendent
- G) Discussion Regarding School Safety and Security
- H) Consultation with Attorney Concerning Legal Issues of 2023-2024 Internal Audit Plan
- I) Pending and/or Potential Litigation
- J) Possible Real Estate Acquisition

**13. RECONVENE IN OPEN SESSION**

**14. ACTION ON ITEM(S) IN CLOSED SESSION**

- A) Discussion and Possible Action of Human Resources Recommendation(s) for School Year 2023-2024 91  
Item Submitted: Todd Miller, Assistant Superintendent Human Resources

**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent

- B) Discussion of Human Resources Employee Resignation(s) and Retirees for School Year 2023-2024 92

Item Submitted: Todd Miller, Assistant Superintendent Human Resources

**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent

- C) Discussion of Recommendation for the Director of Accountability  
Item Submitted: Todd Miller, Assistant Superintendent for Human Resources

**Presenter:** Dr. Rosalba De Hoyos, Acting Superintendent

- D) Discussion and Possible Action to Accept the Resignation of Superintendent Dr. J.A. Gonzalez
- E) Discussion and Possible Action on Current Agreement with Interim Superintendent
- F) Discussion Regarding School Safety and Security
- G) Discussion and Possible Action on 2023-2024 Internal Auditor Plan
- H) Pending and/or Potential Litigation
- I) Possible Real Estate Acquisition

## 15. SCHEDULE OF FUTURE MEETINGS

- A) Board Workshop- Monday, September 11, 2023 - 4:00 P.M. Dr. Ricardo Chapa Board Room/Administration Building
- B) Regular Board Meeting - Monday, September 11, 2023 - 5:00 P.M. Dr. Ricardo Chapa Board Room/Administration Building
- C) Regular Board Meeting - Monday, September 25, 2023 - 5:00 P.M. Dr. Ricardo Chapa Board Room/Administration Building

## 16. ADJOURNMENT

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*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

*Pursuant to Texas Government Code 551.127, a member or employee of a governmental body is authorized to participate remotely in a meeting of the governmental body through a videoconference call, as long as a quorum of the governmental body is physically present at the location of the Board Meeting. Any video conference conducted pursuant to this section will comply with the technical requirements of this section.*

*Pursuant to Texas Government Code 551.129, the Board of Trustees may use a telephone conference call, video conference call, or communications over the internet to conduct a public consultation with its attorney in an open meeting of the governmental body, or, a private consultation with its attorney in closed meeting of the governmental body.*

*The notice for this meeting was posted in compliance with the Texas Open Meeting Act on August 25, 2023 at 3:00 P.M.  
Natalia Goza  
on behalf of the Board of Trustees*

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Liza Lara (Aug 21, 2023 09:18 CDT)

**SUPERVISOR:**   
Maribelle Elizondo (Aug 21, 2023 18:30 CDT)

**Approved for presentation to the Board of Education:**



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**Superintendent of Schools Aug 21, 2023**



# Proclamation

State of Texas  
County of Hidalgo  
McAllen Independent School District



*Whereas*, the deaf population includes a wide range of individuals from those that are born profoundly deaf and use sign language as a primary means of communication, to those with a degree of hearing loss who use hearing aids or other forms of amplification and communication modes and;

*Whereas*, the purpose of Deaf Awareness Month is to raise awareness of the issues and the culture of people who are deaf and hard of hearing and to promote equal access to information, educational programs, resources, and services for deaf individuals; and

*Whereas*, we celebrate the many unique and individual achievements of people who are deaf and hard of hearing and we thank the many professionals and educators dedicated to assisting and educating individuals who are deaf and hard of hearing.

*Now Therefore*, I, Debbie Crane Aliseda, President, Board of Trustees of the McAllen Independent School District, do hereby proclaim that the month of September 2023 be observed as

## “Deaf Awareness Month”

*IN WITNESS WHEREOF*, I have hereunto set my hand and caused the seal of the McAllen Independent School District to be affixed on this 29<sup>th</sup> day of August 2023.

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Debbie Crane Aliseda, President, Board of Trustees  
McAllen Independent School District

*Attest:*

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Sofia M. Peña, Secretary, Board of Trustees  
McAllen Independent School District

# Public Hearing August 29, 2023

Proposed 2023 Interest and Sinking Tax Rate

# PUBLIC NOTICE

## NOTICE OF PUBLIC MEETING TO DISCUSS PROPOSED TAX RATE

The MCALLEN ISD will hold a public meeting at 5:00 P.M, August 29, 2023 in Dr. Ricardo Chapa Board Room 2000 N 23rd St. McAllen, TX. 78501. The purpose of this meeting is to discuss the school district's tax rate that will be adopted. Public participation in the discussion is invited.

The school district has elected to adopt a tax rate before receiving the certified appraisal roll from the chief appraiser(s) of the appraisal district(s) and before adopting a budget. In accordance with Texas Tax Code, Section 26.05(a), the chief appraiser(s) of the appraisal district(s) in which the school district

Maintenance Tax	\$0.8448/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	
Approved by Local Voters	\$0.1563/\$100 (proposed rate to pay bonded indebtedness)
<b>\$1.0011 Total Tax Rate</b>	

Maintenance Tax	\$0.8448/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	
Approved by Local Voters	\$0.1563/\$100 (proposed rate to pay bonded indebtedness)

### Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	Preceding Tax Year	Current Tax Year*
Total appraised value** of all property	\$11,648,034,702	\$12,706,655,531
Total appraised value** of new property***	\$128,114,499	\$134,263,251
Total taxable value**** of all property	\$8,351,046,936	\$9,006,089,279
Total taxable value**** of new property***	\$119,296,862	\$123,428,740

\*All values identified are based on estimate(s) of taxable value received pursuant to Section 26.01(e), Tax Code.  
 \*\*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.  
 \*\*\* "New property" is defined by Section 26.012(17), Tax Code.  
 \*\*\*\* "Taxable value" is defined by Section 1.04(10), Tax Code.

### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\* \$40,045,000

\*Outstanding principal.

### Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$1.0206	\$0.0758	\$1.0964	\$5,160	\$6,114
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$0.7555	\$0.1545	\$0.9100	\$4,563	\$6,895
Proposed Rate	\$0.8448	\$0.1563	\$1.0011	\$4,967	\$7,268

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

### Last Year's Levy on Average Residence

	Last Year	This Year
	\$193,822	\$219,943
	\$153,822	\$119,943
	\$1.0964	\$1.0011
	\$1,686.50	\$1,200.75
		\$-485.75

...es imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.0034. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.0034.

### Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$97,422,167
Interest & Sinking Fund Balance(s)	\$3,010,080

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

# ORIGINAL PUBLIC NOTICE

## NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The MCALLEN ISD will hold a public meeting at 5:00 PM, June 12, 2023 in Dr. Ricardo Chapa Board Room/ Administration building, 2000 N. 23rd St. McAllen, TX. 78501.

The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.9338/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.0673/\$100 (proposed rate to pay bonded indebtedness)
<b>Approved by Local Voters</b>	<b>\$1.0011 Total Tax Rate</b>

The amount of the proposed budget for the next year and the proposed tax rate are based on the amount of the following expenditure categories.

Maintenance and operations	-1.63 % decrease
Debt Service	-1.16 % decrease
Total Expenditures	-1.62 % decrease

### Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$11,648,034,702	\$13,808,100,732
Total appraised value* of new property**	\$128,114,499	\$136,618,053
Total taxable value*** of all property	\$8,351,046,936	\$10,985,683,859
Total taxable value*** of new property**	\$119,296,862	\$131,512,322

\*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

\*\* "New property" is defined by Section 26.012(17), Tax Code.

\*\*\* "Taxable value" is defined by Section 1.04(10), Tax Code.

### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\* \$40,045,000

\*Outstanding principal.

### Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$1.0206	\$0.0758	\$1.0964	\$5,160	\$6,114
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$0.8952	\$0.0702	\$0.9654	\$5,200	\$5,873
Proposed Rate	\$0.9338	\$0.0673	\$1.0011	\$5,184	\$6,053

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

### Average Residence

This Year	\$226,442
	\$186,442
	\$1,0011
	\$1,866.47
	\$179.97

State law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.0060. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.0060.

### Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$97,422,167
Interest & Sinking Fund Balance(s)	\$3,010,080

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

# Public Hearing Comments

Thank you for your continued Support!

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:** *Karen Nitsch (Adv. Academics)*

**SUPERVISOR:** *M. Elizondo*  
Maribelle Elizondo (Aug 21, 2023 18:30 CDT)

**Approved for presentation to the Board of Education:**

*Rosalba De Hoyos*

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**Superintendent of Schools** Aug 21, 2023



**2023-2024  
UIL “No Pass-No Play” Exempt Courses  
Draft**

The principal shall grant an exemption to the ‘no pass, no play’ rule that would normally require a suspension from extracurricular activities when a student receives a grade below 70 in a course or subject under the following conditions:

1. The class has been identified as an honors course, in accordance with state rules;
2. The student’s grade in the course is not below 65;
3. The student submits to the principal a written request for the exemption on a form provided by the District; and
4. No other exemption from the ‘no pass, no play’ rule has been approved for the student in the same semester.

The following advanced courses are eligible for exemption for extracurricular activity participation:

- All College Board Advanced Placement Courses in all disciplines.
- All International Baccalaureate Courses in all disciplines
- Dual Credit Courses in English, LOTE, Math, Science, and Social Studies only.
- Pre-AP and IB MYP Courses in English, LOTE, Math, Science, and Social Studies only.

Language Arts	Math	Science
English 1 Pre-AP/MYP Year 4	Algebra 1 Pre-AP/MYP	Biology Pre-AP/MYP
English 2 Pre-AP/MYP Year 5	Geometry Pre-AP/MYP	Chemistry Pre-AP/MYP
AP English 3 (Language and Composition)	Algebra 2 Pre-AP/MYP	Physics Pre-AP/MYP
AP English 4 (Literature and Composition)	Pre-Calculus Pre-AP/MYP	Anatomy and Physiology of Human Systems
IB English Language Studies HL Year 1 and Year 2	AP Calculus AB	AP Physics 1
	AP Calculus BC	AP Biology
	AP Statistics	AP Chemistry
	IB Mathematics Applications and Interpretations SL Year 1 and Year 2	AP Environmental Science
	IB Mathematics Applications and Interpretations HL Year 2	IB Biology SL Year 1 and Year 2
	IB Mathematics Analysis and Approaches SL Year 1 and Year 2	IB Biology HL Year 2
<b>Languages Other Than English</b>	IB Mathematics Analysis and Approaches HL Year 2	IB Chemistry SL Year 1 and Year 1
Spanish Acquisition MYP Year 4	Middle School Algebra I Pre-AP/MYP	IB Chemistry HL Year 2
Spanish Lang & Lit MYP Year 4	Middle School Geometry Pre-AP/MYP	IB Physics SL Year 1 and Year 2
Spanish Acquisition MYP Year 5		IB Physics HL Year 2
Spanish Lang & Lit MYP Year 5	<b>Social Studies</b>	IB Environmental Systems and Societies SL
AP Spanish Language 3	AP Human Geography	Earth and Space Science
AP Spanish Literature 4	World Geography Honors	
IB Spanish “B” SL Year 1 and Year 2	AP World History: Modern	
IB Spanish “B” HL Year 2	AP European History	
IB Spanish Language and Literature SL Year 1 and Year 2	AP U.S. History	<b>Fine Arts</b>
	AP U.S. Government and Politics	AP Studio Art: Drawing
	AP Research Methods/Psychology	AP Studio Art: 2-D Design
	AP Psychology	AP Studio Art: 3-D Design
	AP Macroeconomics /AP Microeconomics	AP Music Theory
<b>Non – Core Advanced Course</b>	IB Psychology SL Year 1 and Year 2	AP Art History
IB Theory of Knowledge Year 1 and Year 2	IB Psychology HL Year 2	IB Visual Arts SL Year 1 and Year 2
AP Seminar	IB History of the Americas HL Year 1 and Year 2	IB Visual Arts HL Year 2
AP Research		IB Theatre Arts SL Year 1 and Year 2
AP Computer Science A		IB Theatre Arts HL Year 2
AP Computer Science Principles		
IB Computer Science		
<b>High School College Dual Enrollment Classes that are included in the “Community College General Academic Course Guide Manual (Part One)”. English Language Arts, Mathematics, Science, Social Studies, Languages other than English UT OnRamps Dual Enrollment Classes</b>		

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Alejandra Gonzalez (Aug 16, 2023 11:50 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



14 \_\_\_\_\_  
**Acting Superintendent of Schools**

**Request for Proposal No. 2021-1005 Professional Development, Site Licenses, Supplemental Materials, and Other Related Products and Services (Round 26)**

<b>No.</b>	<b>Responding Supplier</b>	<b>City</b>	<b>State</b>	<b>Recommendation</b>
1	Arts Reach Consulting (E Dot Marie LLC)	Carson	CA	Qualified
2	BlueWonder Creative	Nashville	TN	Qualified
3	BMPowered Consulting LLC	Brooklyn	NY	Qualified
4	Bright Thinker, Inc.	Lewisville	TX	Qualified
5	CAPS Intervention Academy, LLC	Dallas	TX	Qualified
6	Children's Plus, Inc.	Beecher	IL	Qualified
7	Delaney Educational Enterprises, Inc.	Beecher	IL	Qualified
8	Global VIDA	Dallas	TX	Qualified
9	Kampus Insights Inc	Palm Bay	FL	Qualified
10	Keystone Books and Media, Inc.	Beecher	IL	Qualified
11	Learning Services International Inc	Eugene	OR	Qualified
12	National Math and Science Initiative, Inc.	Dallas	TX	Qualified
13	Next Level Prep, LLC	Columbus	OH	Qualified
14	Nucleus Robotics, LLC	Los Angeles	CA	Qualified
15	PROGRESS LEARNING LLC	ATLANTA	GA	Qualified
16	QuaverEd, Inc.	Nashville	TN	Qualified
17	Rainbow Book Company of Illinois (Rainbow Books, Inc.)	Beecher	IL	Qualified
18	Sapient Consulting Services LLC	Saint Louis	MO	Qualified
19	Securly, Inc.	CHARLOTTE	NC	Qualified
20	TinkRworks, Inc.	Elmhurst	IL	Qualified

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Maribelle Elizondo (Aug 22, 2023 11:13 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



16 \_\_\_\_\_  
**Acting Superintendent of Schools**

## INSTRUCTIONS FOR INTERLOCAL COOPERATION CONTRACT

1. Please complete the required information in the blank areas.
2. Please sign and return **a scanned copy** of the document to the following e-mail address:

UTRGV G-Force Program  
Attn: Dr. Cynthia Walls, Director for P-16 Outreach and Testing  
Services [cynthia.walls01@utrgv.edu](mailto:cynthia.walls01@utrgv.edu)  
Nallely Salinas, Program Coordinator,  
[nalleli.salinasloredo@utrgv.edu](mailto:nalleli.salinasloredo@utrgv.edu)

\*in efforts to go paperless as well as to expedite your contract, we accept scanned copies. If you would like to mail your agreement, you are welcome to mail it to the following address:

UTRGV P-16 Outreach & Testing Services  
(G-Force Program)  
Attn: Dr. Cynthia Walls/Nallely Salinas  
The University of Texas Rio Grande Valley  
1201 W. University Dr., EMLH 2.204  
Edinburg, TX 78539

3. Once the copy has been signed at UTRGV, we will return the completed copy to your office for your records.
4. If you have any questions, please contact Nallely Salinas at 956-665-7598 or via e-mail at [nalleli.salinasloredo@utrgv.edu](mailto:nalleli.salinasloredo@utrgv.edu) respectively.

**2023-2024 Texas Work Study Mentorship Program  
Collegiate G-Force**

**Interlocal Cooperation Contract**

**District:** McAllen Independent School District

**Address:** 2000 N. 23rd Street

McAllen, TX 78501

**Contact:** Norma Cabrera

**Phone:** 956-618-6098

**E-mail:** norma.cabrera@mcallenisd.net

**Submit to:**

**P-16 Outreach & Testing Services  
1201 W. University Drive  
Emilia Hall- Room 2.204**

## INTERLOCAL COOPERATION CONTRACT

This **Interlocal Cooperation Contract** (this “**Contract**”) is entered into effective **September 1, 2023** (“Effective Date”) by and between the Contracting Parties shown below pursuant to authority granted in and in compliance with Chapter 791, *Texas Government Code*.

### CONTRACTING PARTIES:

This proposed **Interlocal Cooperation Contract** is between **The University of Texas Rio Grande Valley** (“**Performing Party**”) and **McAllen Independent School District** (“**Receiving Party**”).

Name of School District

### PURPOSE:

The purpose of this contract is to implement the Texas Work Study Student Mentorship Program (Collegiate G-Force Mentorship) at local high schools. The program’s goal is to assist in generating a college-going culture among high school students and the community at large. The program is designed to provide access to college, career, and financial aid information for students in the South Texas Region. Eligible college students work at participating eligible institutions to mentor high school students to help create a college-going culture. College students provide mentoring and/or tutoring services to high school students or college students on their college campus. This initiative is in line with the goals of The Texas Higher Education Coordinating Board (THECB) 60X30TX strategic plan.

### STATEMENT OF SERVICES TO BE PERFORMED:

The Performing Party will perform the following services (“services”):

Receiving Party and Performing Party working with the Texas Higher Education Coordinating Board (THECB) will support the following common goals:

- To encourage students to pursue post-secondary education.
- To provide students and parents with the career, college access, and financial aid information they need to plan and prepare for college.
- To provide information to best serve students and parents and to demonstrate the effectiveness of the Performing Party Program.

Performing

Party will perform the following services:

- Appoint a Program Coordinator to serve as the communication liaison between the Receiving Party, Performing Party, and THECB.
- Ensure University Staff and Collegiate G-Force (C.G.F.) complete a criminal background check.
- Recruit, screen, deploy and monitor C.G.F. mentors to mentor students through the partnering agencies via funds from the program.
- Provide assistance to the Receiving Party concerning the respective roles of the appointed Site Supervisor and provide C.G.F. mentors to help facilitate activities via in-person, virtual, or a hybrid model.
- Provide training for Site Supervisor and Collegiate and High School G-Force on how to spread the college-going message among students and parents that college is affordable, possible, and desirable.

- Assign C.G.F. mentors for the term of this agreement (**or as funding allows**) to designated partnering agencies for academic engagement activities to promote college awareness and participation among students and parents.
- Provide services to high school students via in-person, virtual, or hybrid models, a general overview of the college experience, college and course selection, test preparation, financial literacy, completion of financial aid, and admission application submission.
- Work with Receiving Party's designated sponsor to develop a schedule indicating their hours of operation.
- Monitor project activities through annual reports from mentors and receiving Party to report to THECB.
- Provide a report to the THECB summarizing how and to what extent the Performing Party C.G.F. mentors assisted at their respective partnering agencies.
- Provide a minimum of 1 mentor per designated partnering agency, for a min of 8 hours a week, contingent on funding and student availability.

Receiving Party will perform the following services:

- Participate in a mandatory school partner training hosted at UTRGV
- Designate a space to serve as the work site for the mentor at school; a physical location with computer and internet access is required for in-person services. The location must display college readiness materials, including information about Free Application for Federal Student Aid (FAFSA), Apply Texas, and other college-going materials.
- Designate an approved school district room and/or virtual platform to serve as the "site" and provide links for the performing Party to access.
- Designate/appoint a school employee or individual authorized by the school to serve as Counselor or liaison and to provide supervision of the G-Force Mentors. This individual will serve as the main point of communication for the university managing the program (UTRGV P-16 Outreach & Testing Services)
- Encourage the establishment of a peer-led center with the partnering agency to maximize a college-going culture. Encourage teachers and high school staff to utilize the center site and reinforce the importance of the location on campus.
- Collaborate with Collegiate G-Force mentor to establish a set schedule and maximize time at the high school campus. Also, scheduling meetings/sessions with students as mentors will be required to conduct presentations and sessions at their assigned campus.
- **Require that all students visiting sign in and check off any activities completed during their visit to the center.**
- **Submit monthly reports by the 5<sup>th</sup> of each month** (if this falls on a weekend, reports are due the next business day). Forms and training will be provided by Performing Party.
- **Assigned counselor/personnel shall provide the following aggregate supporting data for the Work Study Mentorship Program: number of students who graduate & applied to a 4-yr institution, number of students who graduate & applied to a 2-yr institution, number of students who graduate & applied to a technical college, 2023-2024 graduation class numbers, scholarship awards, university scholarships, financial aid awards, local scholarship amount award, major scholarships amount award. Collected data is needed by June 10, 2024**
- Utilize a tracking system provided and maintained by the Institution of Higher Education; encourage teachers and students to use the program facilities and foster an expectation of college attendance (i.e., reinforcing the knowledge that post-secondary education is affordable and possible, and the belief that it is desirable).

Both Parties will:

- Work to meet the goals of the 60x30TX plan.
- Inform the partner(s) of any scheduling changes that may impact service delivery.
- Develop a method of communicating needs and challenges.
- Remain in compliance with the Family Educational Rights and Privacy Act (FERPA): The Family Educational Right and Privacy Act, FERPA, 20 U.S.C. Section 1232g, and the implementing federal regulations, 34 CFR Part 99, is a federal law regarding the privacy of student records and the obligations of the institution, primarily in the areas of release of the records and the access provided to these records; and
- Collaborate to encourage students to pursue post-secondary education.
- Services can be modified to a virtual platform if needed due to the COVID-19 pandemic.

#### **WARRANTIES:**

Receiving Party warrants that (1) the services are necessary and authorized for activities that are properly within its statutory functions and programs; (2) it has the authority to contract for the services under authority granted in Section 11, *Texas Education Code*, and Chapter 791, *Texas Government Code*; (3) it has all necessary power and has received all necessary approvals to execute and deliver this contract, and (4) the representative signing this contract on its behalf is authorized by its governing body to sign this contract.

Performing Party warrants that (1) it has authority to perform the services under authority granted in Section 79, *Texas Education Code* and Chapter 791, *Texas Government Code*; (2) it has all necessary power and has received all necessary approvals to execute and deliver this contract, and (3) the representative signing this contract on its behalf is authorized by its governing body to sign this contract.

Both parties will remain in compliance with the Family Educational Rights and Privacy Act (FERPA): The Family Educational Rights and Privacy Act, FERPA, 20 U.S.C. Section 1232g, and the implementing federal regulations, 34 CFR Part 99, is a federal law regarding the privacy of student records and the obligations of the institution, primarily in the areas of release of the records and the access provided to these records.

#### **TERM:**

The term of this contract begins on the Effective Date and expires on **August 31, 2024.**

#### **NOTICES:**

Except as otherwise provided by this Section, all notices, consents, approvals, demands, requests, or other communications provided for or permitted to be given under any of the provisions of this contract will be in writing and will be sent via certified mail, hand delivery, overnight courier, facsimile-transmission (to the extent a facsimile number is set forth below), or e-mail (to the extent an e-mail address is set forth below) as provided below, and notice will be deemed given (i) if delivered by certified mail when deposited, postage prepaid, in the United States mail, or (ii) if delivered by hand, overnight courier, facsimile (to the extent a facsimile number is set forth below) or e-mail (to the extent an e-mail address is set forth below), when received:

If to Receiving Party:

District Name: McAllen Independent School District  
Attention: Dr. Rosalba De Hoyos (District Office Contact)  
Title: Acting Superintendent  
Secretary: Marta I. Garza  
Phone: 956-618-6000  
Fax: N/A  
Email: rosalba.dehoyos@mcallenisd.net

*with a copy to:*

School Name(s): Lamar Academy  
Attention: Jeanette Nino (School Principal)  
Title: Principal  
Secretary: Christina Sotelo  
Phone: 956-632-3222  
Fax: 956-657-3662  
Email: jeanette.nino@mcallenisd.net

*and:*

School Name(s): Lamar Academy  
Attention: Aimee Nunez (Counselor or designee)  
Title: College Admission & Scholarship Specialist  
Secretary: N/A  
Phone: 956-632-3222  
Fax: 956-657-3662  
Email: aimee.nunez@mcallenisd.net

If to Performing Party: The University of Texas Rio Grande Valley  
1201 W. University Drive  
Edinburg, TX 78539 E-  
mail: [evpfa@utrgv.edu](mailto:evpfa@utrgv.edu)  
Fax: (956) 665-2307  
Attention: Michael Muller  
Executive Vice President for Finance and Business Affairs and CFO

with a copy to: The University of Texas Rio Grande Valley  
1201 W. University Drive  
Edinburg, TX 78539  
Email: [alex.valdez@utrgv.edu](mailto:alex.valdez@utrgv.edu)  
Fax: (956) 665-2164  
Attention: Alex Valdez  
Chief Procurement Officer

or other person or address as may be given in writing by either Party to the other by this Section.

Notwithstanding any other requirements for notices given by a Party under this contract, if Performing Party intends to deliver written notice to Receiving Party pursuant to Section 2251.054, *Texas Government Code*, then Performing Party will send that notice to Receiving Party as indicated in above contact information.

#### **TERMINATION:**

In the event of a material failure by a Contracting Party to perform its duties and obligations in accordance with the terms of this contract, the other Party may terminate this contract upon thirty (30) days advance written notice of termination setting forth the nature of the material failure; provided that, the material failure is through no fault of the terminating Party. The termination will not be effective if the material failure is fully cured prior to the end of the thirty-day period.

Notwithstanding anything in this Agreement, either Party may terminate this Agreement without cause or penalty upon thirty (30) days written notice to the other party.

#### **OTHER PROVISIONS:**

**Payment of Debt or Delinquency to the State.** Pursuant to Sections 2107.008 and 2252.903, *Texas Government Code*, Performing Party agrees that any payments owing to Performing Party under this contract may be applied directly toward any debt or delinquency that Performing Party owes the State of Texas or any agency of the State of Texas regardless of when it arises, until such debt or delinquency is paid in full.

**Venue; Governing Law.** Hidalgo County, Texas shall be the proper place of venue for suit on or in respect of this contract. This contract and all of the rights and obligations of the parties hereto and all of the terms and conditions hereof shall be construed, interpreted, and applied in accordance with and governed by and enforced under the laws of the State of Texas.

**Entire Agreement; Modifications.** This contract supersedes all prior agreements, written or oral, between the Performing Party and Receiving Party and shall constitute the entire agreement and understanding between the parties with respect to the subject matter hereof. This contract and each of its provisions shall be binding upon the parties and may not be waived, modified, amended, or altered except by a writing signed by Receiving Party and Performing Party.

**Loss of Funding.** Performance by a Contracting Party of its duties and obligations under this contract

DRAFT

may be dependent upon the appropriation and allotment of funds by the Texas State Legislature (the "Legislature") and/or allocation of funds by that Contracting Party's governing board. If the Legislature fails to appropriate or allot the necessary funds to a Contracting Party, or a Contracting Party's governing board fails to allocate the necessary funds, then the Contracting Party that loses funding may terminate this contract without further duty or obligation under this contract.

**State Auditor's Office.** The Contracting Parties understand that acceptance of funds under this contract constitutes acceptance of the authority of the Texas State Auditor's Office, or any successor agency (collectively, "Auditor"), to conduct an audit or investigation in connection with those funds pursuant to Sections 51.9335(c), 73.115(c) and 74.008(c), *Texas Education Code*. The Contracting Parties agree to cooperate with the Auditor in the conduct of the audit or investigation, including, without limitation, providing all records requested. The Contracting Parties will include this provision in all contracts with permitted subcontractors.

**Assignment.** This contract is not transferable or assignable except upon written approval by Receiving Party and Performing Party.

**Amendment.** This Agreement may only be amended, modified or supplemented by written agreement signed by both Receiving Party and Contracting Party.

**No Waiver of Immunity.** The Receiving Party is a political subdivision of the State of Texas, and as such, may enjoy immunities from suit and liability under the Constitution and law of the State of Texas. No provision of this Agreement shall waive Performing Party's immunity under the Texas Tort Claims Act, Civil Practice and Remedies Code, Chapter 101 or under any other law, regulation, or constitutional provision.

**Severability.** If any one or more of the provisions contained in this contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained therein.

**Public Records.** It shall be the independent responsibility of Receiving Party and Performing Party to comply with the provisions of Chapter 552, *Texas Government Code* (the "*Public Information Act*"), as those provisions apply to the parties' respective information. Receiving Party is not authorized to receive public information requests or take any action under the *Public Information Act* on behalf of the Performing Party. Likewise, Performing Party is not authorized to receive public information requests or take any other action under the *Public Information Act* on behalf of Receiving Party.

**The participating parties agree to the terms outlined above for the**  
2023-2024 **academic year, with plans to review these terms at the conclusion of noted**  
**academic year.**

**RECEIVING PARTY:**

McAllen Independent School District (District)

By: \_\_\_\_\_

Name: Debbie Crane Aliseda

Title: Board of Trustees President

Date: \_\_\_\_\_

Approved as to form:

Walsh Gallegos Treviño Kyle &

Robinson P.C.

by: \_\_\_\_\_

**PERFORMING PARTY:**

**The University of Texas Rio Grande Valley**

By: \_\_\_\_\_

Dr. Maggie Hinojosa

Sr. VP Strategic Enrollment and Student Affairs

The University of Texas Rio Grande Valley

Date: \_\_\_\_\_

By: \_\_\_\_\_

Michael Muller

Executive Vice President for Finance and Business  
Affairs and CFO

The University of Texas Rio Grande Valley

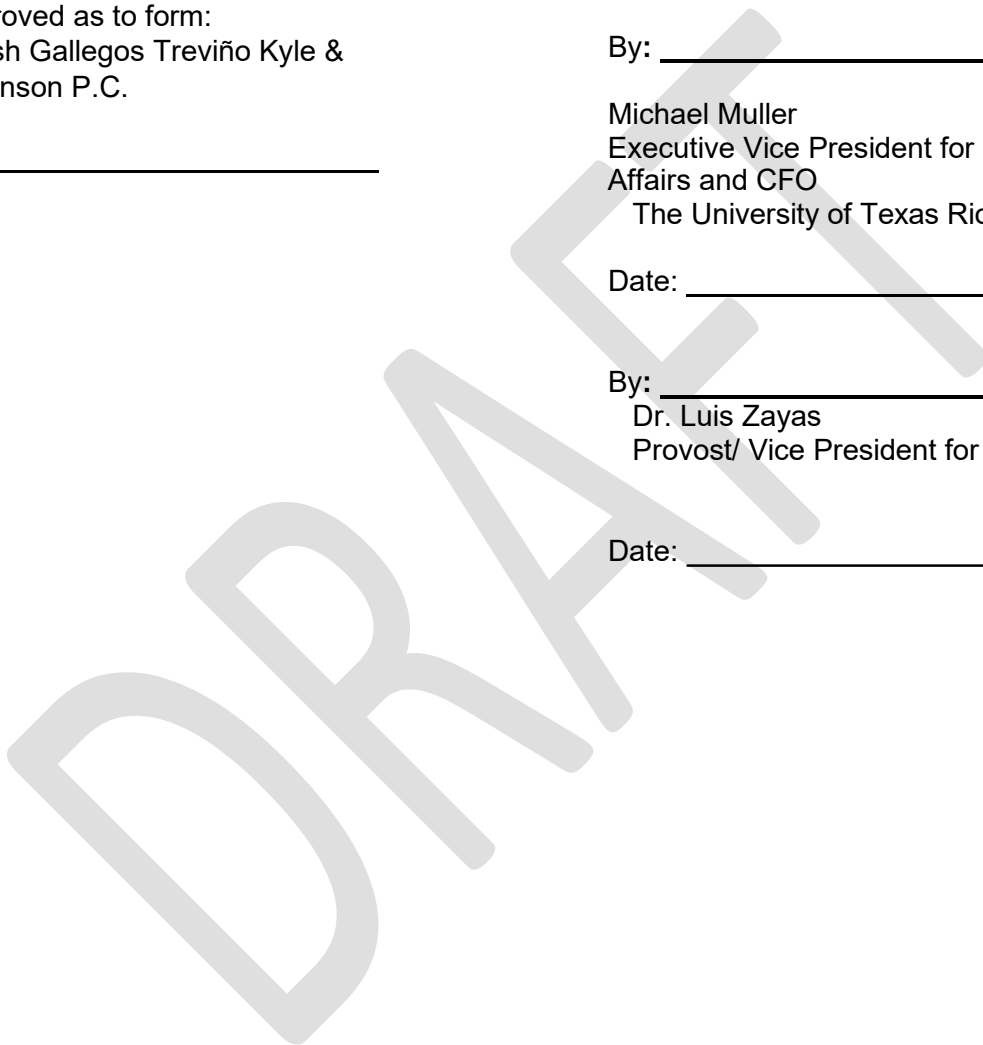
Date: \_\_\_\_\_

By: \_\_\_\_\_

Dr. Luis Zayas

Provost/ Vice President for Academic Affairs

Date: \_\_\_\_\_



**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Alejandra Gonzalez (Aug 16, 2023 11:57 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



27 \_\_\_\_\_  
**Acting Superintendent of Schools**

**RECOMMENDED VENDORS**

Request for Proposal No. 2021-1000R  
Library Books, e-Books, Textbooks, Audiovisual Materials  
and Instructional Reading Materials Discount-from-List  
(Round 24)

<b>No.</b>	<b>Vendor Name</b>	<b>City</b>	<b>State</b>	<b>Recommendation</b>
1	Bilingual Dictionaries, Inc.	Murrieta	CA	Recommended
2	hand2mind, Inc.	Vernon Hills	IL	Recommended
3	Melvin Clearman dba Magazine Subscriptions PTP	Austin	TX	Recommended
4	The Reading Warehouse Inc	North Charleston	SC	Recommended

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Maribelle Elizondo (Aug 20, 2023 12:28 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



29 \_\_\_\_\_  
**Acting Superintendent of Schools**

## RECOMMENDED VENDORS

Request for Proposal No. 2021-1007

Career Technology Materials, Supplies, Equipment, Related Services Discount-from-List  
(Round 23)

<b>No.</b>	<b>Vendor Name</b>	<b>City</b>	<b>State</b>	<b>Recommendation</b>
1	Aplus CompSci, LLC dba A+Computer Science	Cypress	TX	Recommended
2	Eric Armin Inc. dba EAI Education	Boston	MA	Recommended
3	Educational Innovations, Inc	Bethel	CT	Recommended
4	eReflect Inc	Las Vegas	NV	Recommended
5	Nucleus Robotics, LLC	Los Angeles	CA	Recommended
6	Ozo Edu Inc dba Ozobot	Newport Beach	CA	Recommended
7	Perfection Learning Corporation	Logan	IA	Recommended
8	Superior Text LLC	Ypsilanti	MI	Recommended
9	Thimble dba Thimble.io	Buffalo	NY	Recommended

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Maribelle Elizondo (Aug 16, 2023 16:48 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



31 \_\_\_\_\_  
**Acting Superintendent of Schools**

RFP 2022-1038 Special Education Equipment, Supplies, Services, and Related Products (Round 14)

No.	Responding Supplier	City	State	Recommendation
1	Learning Services International Inc	Eugene	OR	Qualified
2	PRC-Salttillo (Prentke Romich Company)	Wooster	OH	Qualified

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBJECT:** Discussion and Possible Action of the 2023-2024 List of Certified Texas Teacher Evaluation and Support System (T-TESS) Appraisers

**REFERENCE:** Goal 2: People Development; Strategy 2: Attract/ Retain High Quality Staff

**BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:**

Board Policy DNA(LOCAL) and (LEGAL) -Performance Appraisal: Evaluation of Teachers Chapter 150. Commissioner's Rules Concerning Educator Appraisal Sub-chapter AA. Teacher Appraisal Texas Education Code, 21.351.356. Under the existing T-TESS guidelines, the District Board of Trustees is required to approve annually the list of certified teacher appraisers.

Please note that the names of additional T-TESS appraisers will be forwarded to the Board of Trustees for approval as they become certified during the 2023-2024 school year.

**ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:**

The T-TESS support system currently in place includes, but is not limited to TEA, SBEC, TASB, Region I and Region XIII. Required materials and training have been budgeted within the Division of Curriculum and Instruction. The teacher appraisers have been verified by Human Resources and identified under separate cover.

**LEGAL REVIEW:** None

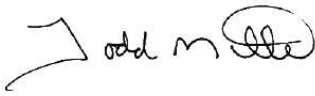
**BUDGETARY CONSIDERATIONS:** Budgeted

**RECOMMENDED BOARD ACTION:**

That the Board of Trustees approve the 2023-2024 list of Certified Texas Teacher Evaluation and Support System (T-TESS) Appraisers.


Attachment:

**SUBMITTED BY:** \_\_\_\_\_

**SUPERVISOR:**  \_\_\_\_\_  
Aug 16, 2023

**SUBMITTED BY:** \_\_\_\_\_

For further information contact:  
Name: Todd Miller  
Office: Human Resources (956) 618-6009  
eMail: Todd.Miller@mcallenisd.net

**Approved for presentation to the Board of Education:**  
  
33 \_\_\_\_\_  
**Acting Superintendent of Schools**  
Aug 16, 2023

Last Name	First Name	Role	Status	Campus	Certification Year
<b>Hinojosa</b>	<b>Lisette</b>	<b>Assistant School Administrator</b>	<b>Certified</b>	<b>Cathey MS</b>	<b>2023-2024</b>
<b>Lara</b>	<b>Liza</b>	<b>Assistant School Administrator</b>	<b>Certified</b>	<b>RDSPD</b>	<b>2023-2024</b>
Friedlein-Garcia	Katherine	Assistant School Administrator	Certified	AECHS	2023-2024
Saenz	Sandra	Assistant School Administrator	Certified	AECHS	2023-2024
Carmona	Miguel	School Administrator	Certified	AECHS	2023-2024
Leo	Melissa	Assistant School Administrator	Certified	Alvarez ES	2023-2024
Lara	Melissa	School Administrator	Certified	Alvarez ES	2023-2024
Alvarado	Cristina	Assistant School Administrator	Certified	Brown MS	2023-2024
Gutierrez	Alfredo	School Administrator	Certified	Brown MS	2023-2024
Hernandez	Carlos	Assistant School Administrator	Certified	Castaneda ES	2023-2024
Rodriguez	Jessica	School Administrator	Certified	Castaneda ES	2023-2024
Zavala	Justin	Assistant School Administrator	Certified	Cathey MS	2023-2024
Herrera	Miguel	School Administrator	Certified	Cathey MS	2023-2024
Alaniz	Kimberly	Assistant School Administrator	Certified	DeLeon MS	2023-2024
Skretta	Marla	Assistant School Administrator	Certified	DeLeon MS	2023-2024
Alaniz Jr.	Ignacio	School Administrator	Certified	DeLeon MS	2023-2024
Guerra	Veronica	Assistant School Administrator	Certified	Escandon ES	2023-2024
Rodriguez	Karla	School Administrator	Certified	Escandon ES	2023-2024
Ramirez	Marisa	Assistant School Administrator	Certified	Fields ES	2023-2024
Trdla	Teresa	School Administrator	Certified	Fields ES	2023-2024
Trevino	Nora	Assistant School Administrator	Certified	Fossum MS	2023-2024
Camacho	Consuelo	School Administrator	Certified	Fossum MS	2023-2024
Evans	Aida	School Administrator	Certified	Fossum MS	2023-2024
Lopez	April	Assistant School Administrator	Certified	Garza ES	2023-2024
Valenzuela	Nancy	School Administrator	Certified	Garza ES	2023-2024
Alaniz Lopez	Jennifer	Assistant School Administrator	Certified	Gonzalez ES	2023-2024
Hernandez	Christina	School Administrator	Certified	Gonzalez ES	2023-2024
Villanueva	Rachel	Assistant School Administrator	Certified	Hendricks ES	2023-2024
Garza	Monica	School Administrator	Certified	Hendricks ES	2023-2024
Cardoza	Ernesto	Assistant School Administrator	Certified	Houston ES	2023-2024
Lowe	Jessica	School Administrator	Certified	Houston ES	2023-2024
Tamez	Richard	Assistant School Administrator	Certified	I & G Center	2023-2024
Gutierrez	Fernando	School Administrator	Certified	I & G Center	2023-2024

Flores	Ana Lisa	Assistant School Administrator	Certified	Jackson ES	2023-2024
Salinas	Erika	School Administrator	Certified	Jackson ES	2023-2024
Sanchez	Nora	Assistant School Administrator	Certified	Lamar Academy	2023-2024
Nino	Jeanette	School Administrator	Certified	Lamar Academy	2023-2024
Babauta	Linda	Assistant School Administrator	Certified	McAllen HS	2023-2024
Garcia	Manuel	Assistant School Administrator	Certified	McAllen HS	2023-2024
Hernandez	Edna	Assistant School Administrator	Certified	McAllen HS	2023-2024
Perez	Herman	Assistant School Administrator	Certified	McAllen HS	2023-2024
Canales	Albert	School Administrator	Certified	McAllen HS	2023-2024
Saenz	Yvonne	Assistant School Administrator	Certified	McAuliffe ES	2023-2024
Caldwell	Yvonne	School Administrator	Certified	McAuliffe ES	2023-2024
Castillo	Ramiro	Assistant School Administrator	Certified	Memorial HS	2023-2024
Lozano	Jesus Miguel Angel	Assistant School Administrator	Certified	Memorial HS	2023-2024
Ramirez	Leslee	Assistant School Administrator	Certified	Memorial HS	2023-2024
Rodriguez	Cassandra	Assistant School Administrator	Certified	Memorial HS	2023-2024
Alvarez	Pedro	School Administrator	Certified	Memorial HS	2023-2024
Palacios	Rossi	Assistant School Administrator	Certified	Milam ES	2023-2024
Sanchez	Amanda	Assistant School Administrator	Certified	Milam ES	2023-2024
Friedlein	Stephanie	School Administrator	Certified	Milam ES	2023-2024
Gonzalez	Jessica	Assistant School Administrator	Certified	Morris MS	2023-2024
Mendez	Olga	Assistant School Administrator	Certified	Morris MS	2023-2024
Bechtold	Rebecca	School Administrator	Certified	Morris MS	2023-2024
Garcia	Laura	Assistant School Administrator	Certified	Perez ES	2023-2024
Delgado	Veronica	School Administrator	Certified	Perez ES	2023-2024
Montes	Yesenia	Assistant School Administrator	Certified	Rayburn ES	2023-2024
Partida	Clarissa	School Administrator	Certified	Rayburn ES	2023-2024
Martinez	Norma	Assistant School Administrator	Certified	Roosevelt ES	2023-2024
Montgomery	Rachel	Assistant School Administrator	Certified	Roosevelt ES	2023-2024
de la Garza	Aissa	Assistant School Administrator	Certified	Rowe HS	2023-2024
Macias	Ruben	Assistant School Administrator	Certified	Rowe HS	2023-2024
Pitchford	Sandra	Assistant School Administrator	Certified	Rowe HS	2023-2024
Snelling	Olga	Assistant School Administrator	Certified	Rowe HS	2023-2024
Tamez	Sergio	Assistant School Administrator	Certified	Rowe HS	2023-2024
Kaufmann	Monica	School Administrator	Certified	Rowe HS	2023-2024
Partida	Veronica	Assistant School Administrator	Certified	Sanchez ES	2023-2024

Rodriguez	Veronica	School Administrator	Certified	Sanchez ES	2023-2024
Bzibziak	Donna	Assistant School Administrator	Certified	Seguin ES	2023-2024
Nevarez	Juan	School Administrator	Certified	Seguin ES	2023-2024
Barnett-Bermea	Karla	Assistant School Administrator	Certified	Special Education	2023-2024
Chapa	Marisela	Assistant School Administrator	Certified	Thigpen-Zavala ES	2023-2024
Casas	Sonia	School Administrator	Certified	Thigpen-Zavala ES	2023-2024
Guerrero	Fayna	Assistant School Administrator	Certified	Travis MS	2023-2024
Amaya	Efrain	School Administrator	Certified	Travis MS	2023-2024
Flores	Karime	Assistant School Administrator	Certified	Wilson ES	2023-2024
Garcia	Erika	School Administrator	Certified	Wilson ES	2023-2024

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Alejandra Gonzalez (Aug 18, 2023 12:50 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



37 \_\_\_\_\_  
**Acting Superintendent of Schools**

**Request for Proposals**

**2021-1020 Food, Restaurants, Catering, Fundraising, Field Trips, and Rentals (Round 26)**

<b>No.</b>	<b>Responding Supplier</b>	<b>City</b>	<b>State</b>	<b>Recommendation</b>
1	Jostens, Inc	Minneapolis	MN	Qualified
2	Roadhouse Enterprises, Inc dba Texas Roadhouse	McAllen	TX	Qualified

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Alejandra Gonzalez (Aug 16, 2023 11:54 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



39 \_\_\_\_\_  
**Acting Superintendent of Schools**

**2021-1012 RFP Trophies, T-Shirts, Awards, Incentives, and Related Products and Services  
(Round 20)**

<b>No.</b>	<b>Responding Supplier</b>	<b>City</b>	<b>State</b>	<b>Recommendation</b>
1	GT GoldSports Trophies and Award Co. (Joel Torres Guajardo)	McAllen	TX	Qualified
2	Mavich, LLC	Keller	TX	Qualified
3	Pasadena Sporting Goods (PSG Ventures LLC)	Pasadena	TX	Qualified

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Alejandra Gonzalez (Aug 16, 2023 11:54 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



41 \_\_\_\_\_  
**Acting Superintendent of Schools**

RFP 2022-1031 Athletic Equipment, Supplies, Reconditioning Services, and Related Products (Round 12)

No.	Responding Supplier	City	State	Recommendation
1	XTech Protective Equipment, LLC	East Hanover	NJ	Qualified
2	ZB Products LP	Katy	TX	Qualified

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBJECT:** Discussion and Possible Action of the Job Description for Innovative Instruction Lead Teacher

**REFERENCE:** Goal 2: People Development; Strategy 2: Attract/Retain High Quality Staff

**BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:**

The Innovative Instruction Lead Teacher will work collaboratively with campus teachers and administrators to develop, implement, monitor, and evaluate the effectiveness of campus instructional initiatives relevant to the core curriculum that accelerates student performance as indicated by annual scores in district, state and/or nationally standardized assessments.

**ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:**

The position will strive for continuous improvement of the instructional program and for personal and professional development.

**LEGAL REVIEW:** None

**BUDGETARY CONSIDERATIONS:**

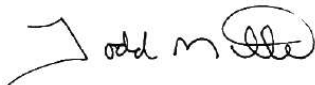
Funds for this position will be paid for from State and Federal Programs, Title I, Part A.

**RECOMMENDED BOARD ACTION:**

That the Board of Trustees approve the job description for Innovative Instruction Lead Teacher.

Attachment:

**SUBMITTED BY:** \_\_\_\_\_

**SUPERVISOR:**  \_\_\_\_\_

Aug 23, 2023

**SUBMITTED BY:** \_\_\_\_\_

For further information contact:  
Name: Todd Miller  
Office: Human Resources (956) 618-6009  
eMail: Todd.Miller@mcallenisd.net

**Approved for presentation to the Board of Education:**

43 

**Acting Superintendent of Schools**

Aug 23, 2023

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBJECT:** Discussion and Possible Action of the Job Description for Instructional Coach-Science Interventionist (K-5)

**REFERENCE:** Goal 2: People Development; Strategy 2: Attract/Retain High Quality Staff

**BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:**

The Science (K-5) Instructional Coach will support supplemental science instruction and interventions aligned with the District Science Curriculum in both English and Spanish in grades Kinder through 5th grade; provide professional learning opportunities and coaching/modeling sessions intended to build teacher capacity and increase students' academic success in science; observe classroom instruction and guide teachers in the implementation of best practices such as academic vocabulary acquisition, small group instruction, and implementation of research-based high-yield strategies in science instruction.

**ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:**

The Science Instructional Coach will promote positive working relationships by establishing a climate conducive to open communication and productive work.

**LEGAL REVIEW:** None

**BUDGETARY CONSIDERATIONS:**

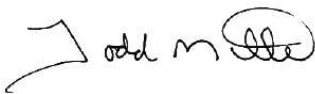
Funds for this position will be paid for from State and Federal Programs, Title I, Part A.

**RECOMMENDED BOARD ACTION:**

That the Board of Trustees approve the job description for Instructional Coach - Science Interventionist (K-5).


Attachment:

**SUBMITTED BY:** \_\_\_\_\_

**SUPERVISOR:**  \_\_\_\_\_  
Aug 23, 2023

**SUBMITTED BY:** \_\_\_\_\_

For further information contact:  
Name: Todd Miller  
Office: Human Resources (956) 618-6009  
eMail: Todd.Miller@mcallenisd.net

**Approved for presentation to the Board of Education:**  
  
44 \_\_\_\_\_  
**Acting Superintendent of Schools**  
Aug 23, 2023

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBMITTED BY:**   
Alejandra Gonzalez (Aug 22, 2023 10:56 CDT)

**SUPERVISOR:** \_\_\_\_\_

**Approved for presentation to the Board of Education:**



45 \_\_\_\_\_  
**Acting Superintendent of Schools**

**THE BOARD OF TRUSTEES OF  
MCALLEN INDEPENDENT SCHOOL DISTRICT  
RESOLUTION AUTHORIZING SALE OF REAL PROPERTY**

**Seller:** McAllen Independent School District

**Property:** As Described in the attached **Exhibit “A”** (“Property”).

**WHEREAS**, the Board of Trustees of McAllen Independent School District determines that the Property is no longer necessary for the operation of the District, and is not necessary to meet the foreseeable needs of the District for educational purposes, desires to sell the Property; and

**WHEREAS**, the Board of Trustees is authorized to sell the surface estate of the Property under Section 11.154(a) of the Texas Education Code, which provides that “The board of trustees of an independent school district may, by resolution, authorize the sale of any property held in trust for public school purposes”; and

**WHEREAS**, pursuant to Texas Local Government Code §272.001(a), the District published notice to the general public of the offer of the Property for sale or exchange; and

**WHEREAS**, the Board of Trustees of the McAllen Independent School District is making this resolution for the purposes of authorizing the sale of the Property, pursuant to Section 272.001(a) of the Texas Local Government Code; and

**WHEREAS**, on August 8, 2023, the McAllen Independent School District received a bid from Millis Real Estate Group, LLC to purchase the property for Five Hundred Sixty-One Thousand and No/100 Dollars (\$561,000.00); and

**WHEREAS**, the Board of Trustees accepts the bid of Five Hundred Sixty-One Thousand and No/100 Dollars (\$561,000.00), and approves the sale of the Property to Millis Real Estate Group, LLC.

***BE IT RESOLVED THAT,***

1. The Board of Trustees authorizes the sale of the Property in accordance with Sections 11.154(a) of the Texas Education Code, and Section 272.001 of the Texas Local Government Code; and be it further resolved.

2. The findings and recitals in the preamble of this Resolution are hereby found to be

true and correct and are hereby approved and adopted.

3. The Board of Trustees accepts the bid received by the District from Millis Real Estate Group, LLC in the amount of Five Hundred Sixty One Thousand and No/100 Dollars (\$561,000.00); regarding the sale of the District’s interest in the property described and referenced hereinabove, and authorizes the Superintendent to sign the Real Estate Sales Contract, negotiate any further items necessary to complete the sale of the Property, and further authorizes the President of the Board of Trustees to execute the deed, and any other documents necessary to affect the conveyance of the Property.

4. It is hereby found, determined and declared that sufficient written notice of the date, time, place and subject of the meeting of the Board of Trustees of the McAllen Independent School District at which this Resolution was adopted was posted at a place convenient and readily accessible at all times to the general public for the time required by law preceding this meeting, as required by Chapter 551, Texas Government Code, and that this meeting has been open to the public as required by law at all times during which this Resolution and the subject matter thereof has been discussed, considered and formally acted upon. The Board of Trustees further ratifies, approves and confirms such written notice and posting thereof.

FINALLY PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

By: \_\_\_\_\_  
Debbie Crane Aliseda, President  
Board of Trustees

Attest:

By: \_\_\_\_\_  
Sofía M. Peña, Secretary, Board of Trustees

Approved as to form:  
Walsh Gallegos Treviño Kyle & Robinson P.C.  
by: P. Blake Henshaw  
P. Blake Henshaw (Aug 21, 2023 17:02 CDT)  
Blake Henshaw

**CERTIFICATE FOR RESOLUTION**

I hereby certify that the foregoing Resolution was presented to the Board of Trustees of the McAllen Independent School District during a meeting on \_\_\_\_\_, 2023. A quorum of the Board of Trustees being then present, it was then duly moved and seconded that the Resolution be adopted, and such Resolution was then adopted according to the following vote:

Ayes: \_\_\_\_\_  
Nays: \_\_\_\_\_  
Abstentions: \_\_\_\_\_

To certify which, witness my hand and the official seal of the District this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Debbie Crane Aliseda, President  
Board of Trustees

THE STATE OF TEXAS  
COUNTY OF HIDALGO

§  
§  
§

ACKNOWLEDGMENT

BEFORE ME, a Notary Public, on this day personally appeared Debbie Crane Aliseda known to me to be the person whose name is subscribed to the foregoing instrument, and having been sworn, upon her oath stated that she is the President of the Board of Trustees of the McAllen Independent School District; that she was authorized to execute such instrument pursuant to Resolution of the Board of Trustees adopted on \_\_\_\_\_, 2023; and that said instrument is executed as the free and voluntary act and deed of such governmental unit for the purposes expressed therein.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on this the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Notary Public, State of Texas

## **Exhibit A to Resolution Property**

Attachment A  
Legal Description

**METES AND BOUNDS DESCRIPTION  
LOTS 1-12, BLOCK 58  
ORIGINAL TOWNSITE OF MCALLEN  
HIDALGO COUNTY, TEXAS**



Job No. 191104  
Sheet No.: 1 of 2

**Lots 1 thru 12, Block 58, ORIGINAL TOWNSITE OF MCALLEN**, Hidalgo County, Texas, map reference: Volume Q, Pages 317-318, Deed Records, Hidalgo County, Texas, and said Lots 1 thru 12, being deeded to McAllen Independent School District, recorded in Document Number 660948 Deed Records, Hidalgo County, Texas, and being more particularly described as follows;

**BEGINNING**, at an "X" mark set on the northeast corner of Lot 6, for the Northeast corner of this tract;

**THENCE** S 08° 38' 24" W, along the east line of said Lot 6, a distance of 300.00 feet, to an "X" mark set on the Southeast corner of Lot 1, for the Southeast corner hereof;

**THENCE** N 81° 21' 36" W, along the south line of said Lot 1, pass at a distance of 140.00 feet, the east line of a 20.00 foot alley pass at a distance of 160.00 feet, the west line of said alley and the southeast corner of Lot 12, continuing a total distance of 300.00 feet to the northwest corner of Lot 7, for the Northwest corner hereof;

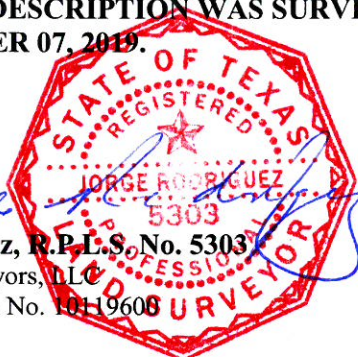
**THENCE** N 08° 38' 24" E, along the west line of said Lot 12 a distance of 300.00 feet, to the northwest corner of Lot 7, for the Northwest corner hereof;

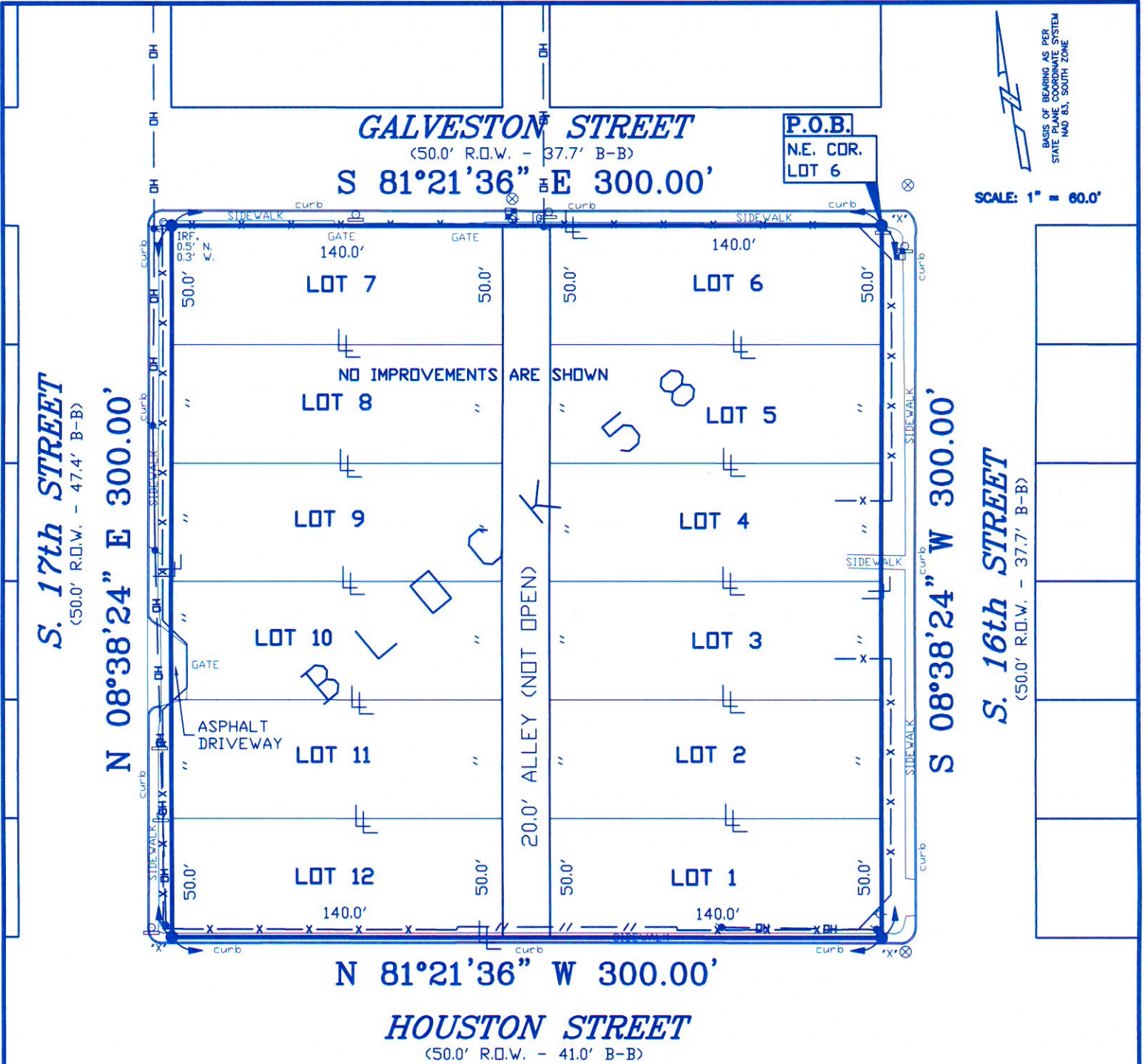
**THENCE** S 81° 21' 36" E, along the north line of said Lot 7 at a distance of 140.00 feet pass the west line of said 20.00 foot alley pass at a distance of 160.00 feet the east line of said 20.00 foot alley and the northwest corner of said Lot 6 continuing a total distance of 300.00 feet to the **POINT OF BEGINNING**.

Bearing basis as per **TEXAS STATE PLANE COORDINATES SYSTEM NAD 1983, South Zone**.

**THE ABOVE DESCRIPTION WAS SURVEYED ON THE GROUND UNDER MY DIRECTION ON NOVEMBER 07, 2019.**

*Jorge Rodriguez*  
**Jorge Rodriguez, R.P.L.S. No. 5303**  
CVQ Land Surveyors, LLC  
T.B.P.E.L.S. Firm No. 10119608





**P.O.B.**  
N.E. COR.  
LOT 6

- LEGEND**
- ⬢ = LOT LINE
  - IRF = FOUND 1/2" IRON ROD
  - "X" = "X" MARK SET ON CONCRETE
  - ⊙ = FIRE HYDRANT
  - ☒ = MAIL BOX
  - ☒ = AIR COMPRESSOR
  - ⊞ = TELEPHONE PEDESTAL
  - ⊞ = ELECTRIC METER
  - OH- = OVERHEAD POWER LINE
  - //- = WOOD FENCE
  - X- = CHAIN LINK FENCE
  - B-B = BACK OF CURB TO BACK OF CURB DISTANCE
  - R.O.W. = RIGHT OF WAY

**FLOOD DESIGNATION**

The flood designation for this property is "Zone C" which are "Areas of minimal flooding". As per F.E.M.A.s Flood Insurance Rate Map Panel No.: 480343 0010 C Map Revised: November 2, 1982

Flood Zone is determined by graphic plotting only. We do not assume responsibility for exact determination.

**NOTES**

- This survey was performed without the benefit of a title commitment, and may be subject to easements recorded or unrecorded.
- If this survey does not bear an original seal and signature, it is INVALID as per Section 663.19 of the "The Professional Land Surveying Practices Act" enacted under Article 5282c, Vernon's Texas Civil Statutes.
- This certification is made to the herein named client, it is not transferable nor, certified to any owner or future owner or future lending institutions. certification herein will expire 6 months from this date as noted on this plat and may not be utilized for any specific future transaction of this herein named real estate.
- Easement, rules, regulations and rights in favor of Hidalgo County Water Improvement District No. 2, and all visible easements.

**JEH** JAVIER HINOJOSA ENGINEERING  
CONSULTING ENGINEERS  
416 E. DOWE AVENUE, McALLEN, TEXAS 78804  
PHONE (361) 688-1888  
F.A.X. (361) 688-1888  
T.B.P.E.L.S. FIRM No. 10199600

FOR: McALLEN INDEPENDENT SCHOOL DISTRICT

**LEGAL DESCRIPTION**

This plat is a true and correct representation of a survey made on the ground of the property located at: 701 S. 17th STREET, McAllen, Hidalgo County, Texas, described as follows: **LOTS 1-12, BLOCK 58, ORIGINAL TOWNSITE OF McALLEN**, Hidalgo County, Texas, according to the map or plat thereof recorded in **Volume Q, Page 317-318, Deed Records**, Hidalgo County, Texas.

**LAND SURVEYORS**  
LLC  
517 BEAUMONT AVE.  
McALLEN, TEXAS 78501  
Ph. (956) 618-1551  
FAX (956) 618-1549  
WWW.CVQLANDSURVEYORS.COM  
TBP.E.L.S. FIRM No. 10199600

SURVEYED DATE: 11/07/2019  
JOB No.: 191104  
DRAWN BY: GTG  
CHECKED BY: J.R.  
REVISIONS:

**SURVEYOR'S CERTIFICATION**

I, Jorge Rodriguez, Registered Professional Land Surveyor, do hereby certify the above foregoing plat to be a true and correct representation of the land as surveyed on November 7, 2019, on the ground under my direction.

Jorge Rodriguez  
R.P.L.S. No. 5303  
STATE OF TEXAS

SHEET: 2 OF 2


© COPYRIGHT 2019  
by CVQ Land Surveyors, LLC  
This product style and format is protected by Copyright and all rights are reserved. The use of this style and format is strictly prohibited without the written consent and permission of "CVQ Land Surveyors, LLC".

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**Attachment:**

**SUBMITTED BY:** 

**SUPERVISOR:** 

**Approved for presentation to the Board of Education:**



**53** \_\_\_\_\_  
**Acting Superintendent of Schools**

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
MCALLEN I.S.D. TAXES COLLECTED FOR:  
JULY 2023

**COMPARATIVE RATE OF COLLECTIONS**

MCALLEN I.S.D. SML - 47	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2023/2024	COLLECTED 2022/2023
2023 TAX ROLL	-	-	-	-	-	#DIV/0!	0.00%
2022 & PRIOR YRS	7,120,885.27	457,484.03	(142,591.06)	(40,306.35)	6,480,503.83	6.59%	7.38%
ROLLBACK	34,512.82	-	-	-	34,512.82	0.00%	0.00%
<b>TOTALS</b>	<b>7,155,398.09</b>	<b>457,484.03</b>	<b>(142,591.06)</b>	<b>(40,306.35)</b>	<b>6,515,016.65</b>		

**BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JULY 2023**

	MCALLEN ISD	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	-	- CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	457,484.03	(40,306.35) PRIOR
PRIOR YEARS-P&I	90,652.98	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	67,489.62	(142,591.06) PURGED
<b>TOTAL COLLECTIONS</b>	<b>615,626.63</b>	<b>(182,897.41)</b>
LESS TRANSFERRED	393,276.37	
LESS IN TRANSIT	208,352.37	
LESS DUE TO HCAD COMM FEES	143.89	
LESS DUE TO CO TREASURER	13,854.00	
LESS COURT ORDER INTEREST	-	
<b>BALANCE</b>	<b>0.00</b>	

\*\*\*\*\*AFFIDAVIT\*\*\*\*\*

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MCALLEN I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JULY IS CORRECT.

*Pablo (Paul) Villarreal Jr.*  
\_\_\_\_\_  
ASSESSOR-COLLECTOR OF TAXES FOR MCALLEN I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF AUGUST 2023 A.D.

*Flor E. Zarate*  
\_\_\_\_\_  
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS




**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**Attachment:**

**SUBMITTED BY:** 

**SUPERVISOR:** 

**Approved for presentation to the Board of Education:**

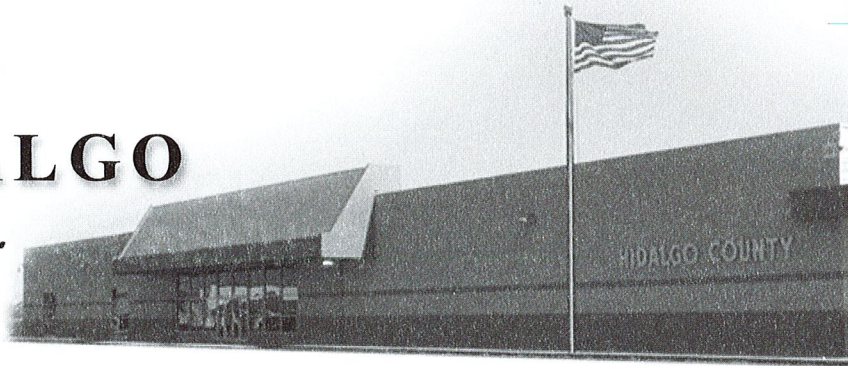


**55** \_\_\_\_\_  
**Acting Superintendent of Schools**

Office of Tax Assessor-Collector

# COUNTY of HIDALGO

Pablo "Paul" Villarreal, Jr. PCC.



P.O. Box 178  
Edinburg, Texas 78540-0178  
Ph. (956) 318-2157  
Fax (956) 318-2733  
[www.hidalgocountytax.org](http://www.hidalgocountytax.org)

August 14, 2023

Iris Luna  
McAllen ISD, Chief Financial Officer  
2000 N. 23<sup>rd</sup> Street  
McAllen, TX 78501

Dear Ms. Luna,

As per Sec. 31.10(b) of the Texas Property Tax Code, enclosed please find the Annual Report of all property taxes collected for the period of July 1, 2022 through June 30, 2023.

Please contact this office if you have any questions in regards to the report.

Very truly yours,

Pablo "Paul" Villarreal, Jr., PCC  
Hidalgo County Tax Assessor-Collector

PVJ:ej  
Encl.



MCALLEN ISD  
ANNUAL TAX COLLECTION REPORT

JULY 01, 2022 THRU JUNE 30, 2023

TABLE OF CONTENTS

PART 1 ANNUAL TAX COLLECTIONS REPORT  
PART 2 CURRENT TAX COLLECTIONS  
PART 3 DELINQUENT TAX COLLECTIONS  
PART 4 RECAP REPORTS  
PART 5 YEAR TO DATE MODIFICATIONS

PABLO "PAUL" VILLARREAL JR.  
TAX ASSESSOR/COLLECTOR  
2804 S. BUS. HWY 281  
EDINBURG, TEXAS 78539

**PART 1**

**ANNUAL TAX COLLECTIONS REPORT**

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL  
MCALLEN ISD ANNUAL TAX REPORT  
JULY 01, 2022 THRU JUNE 30, 2023**

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE
CURRENT	94,001,021.04	565,139.24	22,757.12
DELINQUENT	1,944,523.98	671,536.26	338,881.78
ROLLBACK	46,182.28	967.43	-
<b>TOTALS</b>	<b>95,991,727.30</b>	<b>1,237,642.93</b>	<b>361,638.90</b>
TOTAL COLLECTED 2022-2023 MCALLEN ISD			<b>97,591,009.13</b>

DISBURSEMENTS			
ATTORNEY FEES		361,638.90	
COMMISSIONS & COSTS		166,248.00	
HCAD RENDITON PENALTY FEE		6,618.44	
COURT ORDERED CREDITS		-	
TOTAL HCAD		<u>6,618.44</u>	
CURRENT YEAR REFUNDS		(524,600.39)	
PRIOR YEAR REFUNDS		(449,387.31)	
TOTAL REFUNDS NETTED FROM TAX COLLECTIONS		<u>(973,987.70)</u>	

**RECAP**

TOTAL CURRENT/DELINQUENT/ROLLBACK BASE	95,991,727.30	
TOTAL PENALTY & INTEREST	1,237,642.93	
TOTAL TAX COLLECTIONS	<u>97,229,370.23</u>	
TOTAL ATTORNEY FEES	<u>361,638.90</u>	
TOTAL	96,617,021.43	
LESS REFUNDS DISBURSED THRU FISCAL YEAR	(973,987.70)	
TOTAL COLLECTED 2022-2023	97,591,009.13	
LESS COMM. & COSTS, HCAD RENDITION FEE & CREDITS	<u>172,866.44</u>	
TOTAL REVENUE DISBURSED TO MCALLEN ISD		<b>97,418,142.69</b>
TOTAL DISBURSED 2022-2023 MCALLEN ISD		<b>97,591,009.13</b>

DIFF. -

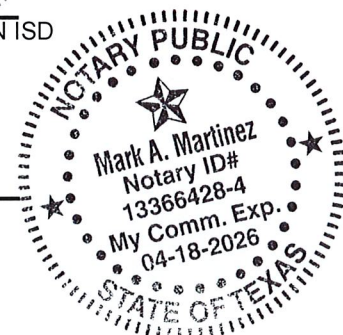
AFFIDAVIT

I, PABLO "PAUL" VILLARREAL JR., TAX ASSESSOR-COLLECTOR OF TAXES FOR MCALLEN ISD, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE FISCAL YEAR ENDING 2022-2023 IS CORRECT.

*Pablo (Paul) Villarreal Jr.*  
\_\_\_\_\_  
ASSESSOR- COLLECTOR OF TAXES FOR MCALLEN ISD

SWORN AND SUBSCRIBED BEFORE ME THIS 14TH DAY OF AUGUST 2023.

*Mark Martinez*  
\_\_\_\_\_  
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



07/07/2023 12:50:32 4312574  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 07/01/2022 THRU 06/30/2023  
 JURISDICTION: 0047 MCALLEN ISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	1.020600	87,502,227.18	.00	526,068.24	.00	88,028,295.42	22,757.12	.00	.00	88,051,052.54
	I & S	.075800	6,498,793.86	.00	39,071.00	.00	6,537,864.86	.00	.00	.00	6,537,864.86
	TOTAL	1.096400	94,001,021.04	.00	565,139.24	.00	94,566,160.28	22,757.12	.00	.00	94,588,917.40
2021	M & O	1.048600	1,198,413.01	.00	280,981.47	.00	1,479,394.48	244,416.55	.00	.00	1,723,811.03
	I & S	.088400	101,029.67	.00	23,687.44	.00	124,717.11	.00	.00	.00	124,717.11
	TOTAL	1.137000	1,299,442.68	.00	304,668.91	.00	1,604,111.59	244,416.55	.00	.00	1,848,528.14
2020	M & O	1.045000	248,077.65	.00	34,575.62	.00	282,653.27	6,400.54	.00	.00	289,053.81
	I & S	.093600	22,220.14	.00	3,096.63	.00	25,316.77	.00	.00	.00	25,316.77
	TOTAL	1.138600	270,297.79	.00	37,672.25	.00	307,970.04	6,400.54	.00	.00	314,370.58
2019	M & O	1.058600	120,232.64	.00	54,069.06	.00	174,301.70	26,043.42	.00	.00	200,345.12
	I & S	.094200	10,698.96	.00	4,811.38	.00	15,510.34	.00	.00	.00	15,510.34
	TOTAL	1.152800	130,931.60	.00	58,880.44	.00	189,812.04	26,043.42	.00	.00	215,855.46
2018	M & O	1.155000	40,390.58	.00	35,777.65	.00	76,168.23	13,390.71	.00	.00	89,558.94
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.155000	40,390.58	.00	35,777.65	.00	76,168.23	13,390.71	.00	.00	89,558.94
2017	M & O	1.155000	39,459.93	.00	24,117.45	.00	63,577.38	7,923.59	.00	.00	71,500.97
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.155000	39,459.93	.00	24,117.45	.00	63,577.38	7,923.59	.00	.00	71,500.97
2016	M & O	1.155000	23,759.17	.00	16,046.65	.00	39,805.82	4,571.85	.00	.00	44,377.67
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.155000	23,759.17	.00	16,046.65	.00	39,805.82	4,571.85	.00	.00	44,377.67
2015	M & O	1.040000	15,249.25	.00	10,732.96	.00	25,982.21	2,759.13	.00	.00	28,741.34
	I & S	.115000	1,686.21	.00	1,186.79	.00	2,873.00	.00	.00	.00	2,873.00
	TOTAL	1.155000	16,935.46	.00	11,919.75	.00	28,855.21	2,759.13	.00	.00	31,614.34
2014	M & O	1.040000	14,289.94	.00	10,372.91	.00	24,662.85	2,038.72	.00	.00	26,701.57
	I & S	.125000	1,717.53	.00	1,246.73	.00	2,964.26	.00	.00	.00	2,964.26
	TOTAL	1.165000	16,007.47	.00	11,619.64	.00	27,627.11	2,038.72	.00	.00	29,665.83
2013	M & O	1.040000	14,236.28	.00	12,069.55	.00	26,305.83	1,453.09	.00	.00	27,758.92
	I & S	.125000	1,711.06	.00	1,450.67	.00	3,161.73	.00	.00	.00	3,161.73
	TOTAL	1.165000	15,947.34	.00	13,520.22	.00	29,467.56	1,453.09	.00	.00	30,920.65
2012	M & O	1.040000	9,837.12	.00	9,810.71	.00	19,647.83	1,445.44	.00	.00	21,093.27
	I & S	.125000	1,182.37	.00	1,179.21	.00	2,361.58	.00	.00	.00	2,361.58
	TOTAL	1.165000	11,019.49	.00	10,989.92	.00	22,009.41	1,445.44	.00	.00	23,454.85
2011	M & O	1.165000	10,244.61	.00	11,477.43	.00	21,722.04	2,328.82	.00	.00	24,050.86
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.165000	10,244.61	.00	11,477.43	.00	21,722.04	2,328.82	.00	.00	24,050.86

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	8,577.37	.00	10,809.78	.00	19,387.15	2,419.20	.00	.00	21,806.35
	I & S	.125000	1,030.95	.00	1,299.26	.00	2,330.21	.00	.00	.00	2,330.21
	TOTAL	1.165000	9,608.32	.00	12,109.04	.00	21,717.36	2,419.20	.00	.00	24,136.56
2009	M & O	1.040000	7,379.03	.00	10,679.97	.00	18,059.00	2,514.58	.00	.00	20,573.58
	I & S	.125000	886.90	.00	1,283.64	.00	2,170.54	.00	.00	.00	2,170.54
	TOTAL	1.165000	8,265.93	.00	11,963.61	.00	20,229.54	2,514.58	.00	.00	22,744.12
2008	M & O	1.040000	5,891.93	.00	9,538.52	.00	15,430.45	2,160.62	.00	.00	17,591.07
	I & S	.105000	594.86	.00	963.05	.00	1,557.91	.00	.00	.00	1,557.91
	TOTAL	1.145000	6,486.79	.00	10,501.57	.00	16,988.36	2,160.62	.00	.00	19,148.98
2007	M & O	1.040000	6,266.33	.00	10,756.16	.00	17,022.49	2,434.68	.00	.00	19,457.17
	I & S	.105000	632.64	.00	1,085.93	.00	1,718.57	.00	.00	.00	1,718.57
	TOTAL	1.145000	6,898.97	.00	11,842.09	.00	18,741.06	2,434.68	.00	.00	21,175.74
2006	M & O	1.370000	7,334.92	.00	13,652.52	.00	20,987.44	2,508.59	.00	.00	23,496.03
	I & S	.108000	578.22	.00	1,076.25	.00	1,654.47	.00	.00	.00	1,654.47
	TOTAL	1.478000	7,913.14	.00	14,728.77	.00	22,641.91	2,508.59	.00	.00	25,150.50
2005	M & O	1.500000	7,095.93	.00	14,162.34	.00	21,258.27	3,083.28	.00	.00	24,341.55
	I & S	.115500	546.39	.00	1,090.51	.00	1,636.90	.00	.00	.00	1,636.90
	TOTAL	1.615500	7,642.32	.00	15,252.85	.00	22,895.17	3,083.28	.00	.00	25,978.45
2004	M & O	1.500000	4,283.97	.00	9,172.72	.00	13,456.69	1,942.35	.00	.00	15,399.04
	I & S	.040000	114.23	.00	244.62	.00	358.85	.00	.00	.00	358.85
	TOTAL	1.540000	4,398.20	.00	9,417.34	.00	13,815.54	1,942.35	.00	.00	15,757.89
2003	M & O	1.500000	3,257.95	.00	7,240.34	.00	10,498.29	1,482.00	.00	.00	11,980.29
	I & S	.040000	86.87	.00	193.09	.00	279.96	.00	.00	.00	279.96
	TOTAL	1.540000	3,344.82	.00	7,433.43	.00	10,778.25	1,482.00	.00	.00	12,260.25
2002	M & O	1.500000	1,756.64	.00	3,828.45	.00	5,585.09	744.39	.00	.00	6,329.48
	I & S	.042500	49.79	.00	108.47	.00	158.26	.00	.00	.00	158.26
	TOTAL	1.542500	1,806.43	.00	3,936.92	.00	5,743.35	744.39	.00	.00	6,487.74
2001	M & O	1.500000	1,686.01	.00	3,843.52	.00	5,529.53	746.13	.00	.00	6,275.66
	I & S	.042500	47.77	.00	108.90	.00	156.67	.00	.00	.00	156.67
	TOTAL	1.542500	1,733.78	.00	3,952.42	.00	5,686.20	746.13	.00	.00	6,432.33
2000	M & O	1.500000	1,705.19	.00	4,094.09	.00	5,799.28	805.58	.00	.00	6,604.86
	I & S	.080000	90.93	.00	218.36	.00	309.29	.00	.00	.00	309.29
	TOTAL	1.580000	1,796.12	.00	4,312.45	.00	6,108.57	805.58	.00	.00	6,914.15
1999	M & O	1.416300	1,634.43	.00	4,185.77	.00	5,820.20	857.62	.00	.00	6,677.82
	I & S	.113700	131.21	.00	336.03	.00	467.24	.00	.00	.00	467.24
	TOTAL	1.530000	1,765.64	.00	4,521.80	.00	6,287.44	857.62	.00	.00	7,145.06

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	1.323400	1,348.19	.00	3,632.08	.00	4,980.27	789.78	.00	.00	5,770.05
	I & S	.206600	210.46	.00	567.02	.00	777.48	.00	.00	.00	777.48
	TOTAL	1.530000	1,558.65	.00	4,199.10	.00	5,757.75	789.78	.00	.00	6,547.53
1997	M & O	1.222800	1,376.43	.00	3,863.60	.00	5,240.03	852.75	.00	.00	6,092.78
	I & S	.227200	255.74	.00	717.86	.00	973.60	.00	.00	.00	973.60
	TOTAL	1.450000	1,632.17	.00	4,581.46	.00	6,213.63	852.75	.00	.00	7,066.38
1996	M & O	1.205700	1,787.96	.00	5,151.45	.00	6,939.41	1,123.33	.00	.00	8,062.74
	I & S	.244300	362.28	.00	1,043.79	.00	1,406.07	.00	.00	.00	1,406.07
	TOTAL	1.450000	2,150.24	.00	6,195.24	.00	8,345.48	1,123.33	.00	.00	9,468.81
1995	M & O	1.094100	772.42	.00	2,417.61	.00	3,190.03	551.44	.00	.00	3,741.47
	I & S	.251300	177.41	.00	555.30	.00	732.71	.00	.00	.00	732.71
	TOTAL	1.345400	949.83	.00	2,972.91	.00	3,922.74	551.44	.00	.00	4,474.18
1994	M & O	1.041900	239.87	.00	675.42	.00	915.29	136.62	.00	.00	1,051.91
	I & S	.268100	61.72	.00	173.80	.00	235.52	.00	.00	.00	235.52
	TOTAL	1.310000	301.59	.00	849.22	.00	1,150.81	136.62	.00	.00	1,287.43
1993	M & O	1.053100	172.76	.00	507.20	.00	679.96	102.50	.00	.00	782.46
	I & S	.273500	44.87	.00	131.72	.00	176.59	.00	.00	.00	176.59
	TOTAL	1.326600	217.63	.00	638.92	.00	856.55	102.50	.00	.00	959.05
1992	M & O	.116000	19.33	.00	59.08	.00	78.41	34.77	.00	.00	113.18
	I & S	.310600	51.77	.00	158.19	.00	209.96	.00	.00	.00	209.96
	TOTAL	.426600	71.10	.00	217.27	.00	288.37	34.77	.00	.00	323.14
1991	M & O	.100800	99.10	.00	314.46	.00	413.56	212.66	.00	.00	626.22
	I & S	.327200	321.70	.00	1,020.75	.00	1,342.45	.00	.00	.00	1,342.45
	TOTAL	.428000	420.80	.00	1,335.21	.00	1,756.01	212.66	.00	.00	1,968.67
1990	M & O	.650800	204.41	.00	673.70	.00	878.11	163.07	.00	.00	1,041.18
	I & S	.338100	106.19	.00	349.99	.00	456.18	.00	.00	.00	456.18
	TOTAL	.988900	310.60	.00	1,023.69	.00	1,334.29	163.07	.00	.00	1,497.36
1989	M & O	.506700	159.15	.00	543.63	.00	702.78	126.02	.00	.00	828.80
	I & S	.232200	72.93	.00	249.12	.00	322.05	.00	.00	.00	322.05
	TOTAL	.738900	232.08	.00	792.75	.00	1,024.83	126.02	.00	.00	1,150.85
1988	M & O	.480800	178.14	.00	624.32	.00	802.46	149.02	.00	.00	951.48
	I & S	.258100	95.63	.00	335.14	.00	430.77	.00	.00	.00	430.77
	TOTAL	.738900	273.77	.00	959.46	.00	1,233.23	149.02	.00	.00	1,382.25
1987	M & O	.472000	197.35	.00	708.05	.00	905.40	168.94	.00	.00	1,074.34
	I & S	.266900	111.59	.00	400.38	.00	511.97	.00	.00	.00	511.97
	TOTAL	.738900	308.94	.00	1,108.43	.00	1,417.37	168.94	.00	.00	1,586.31

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		89,299,842.17	.00	1,147,234.48	.00	90,447,076.65	361,638.90	.00	.00	90,808,715.55
ALL	I & S		6,645,702.85	.00	89,441.02	.00	6,735,143.87	.00	.00	.00	6,735,143.87
ALL	TOTAL		95,945,545.02	.00	1,236,675.50	.00	97,182,220.52	361,638.90	.00	.00	97,543,859.42
DLQ	M & O		1,797,614.99	.00	621,166.24	.00	2,418,781.23	338,881.78	.00	.00	2,757,663.01
DLQ	I & S		146,908.99	.00	50,370.02	.00	197,279.01	.00	.00	.00	197,279.01
DLQ	TOTAL		1,944,523.98	.00	671,536.26	.00	2,616,060.24	338,881.78	.00	.00	2,954,942.02
CURR	M & O		87,502,227.18	.00	526,068.24	.00	88,028,295.42	22,757.12	.00	.00	88,051,052.54
CURR	I & S		6,498,793.86	.00	39,071.00	.00	6,537,864.86	.00	.00	.00	6,537,864.86
CURR	TOTAL		94,001,021.04	.00	565,139.24	.00	94,566,160.28	22,757.12	.00	.00	94,588,917.40

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	1.020600	4,859.52	.00	.00	.00	4,859.52	.00	.00	.00	4,859.52
	I & S	.075800	360.92	.00	.00	.00	360.92	.00	.00	.00	360.92
	TOTAL	1.096400	5,220.44	.00	.00	.00	5,220.44	.00	.00	.00	5,220.44
2021	M & O	1.048600	8,709.63	.00	.00	.00	8,709.63	.00	.00	.00	8,709.63
	I & S	.088400	734.25	.00	.00	.00	734.25	.00	.00	.00	734.25
	TOTAL	1.137000	9,443.88	.00	.00	.00	9,443.88	.00	.00	.00	9,443.88
2020	M & O	1.045000	10,718.68	.00	279.63	.00	10,998.31	.00	.00	.00	10,998.31
	I & S	.093600	960.05	.00	25.05	.00	985.10	.00	.00	.00	985.10
	TOTAL	1.138600	11,678.73	.00	304.68	.00	11,983.41	.00	.00	.00	11,983.41
2019	M & O	1.058600	16,801.95	.00	297.04	.00	17,098.99	.00	.00	.00	17,098.99
	I & S	.094200	1,495.12	.00	26.43	.00	1,521.55	.00	.00	.00	1,521.55
	TOTAL	1.152800	18,297.07	.00	323.47	.00	18,620.54	.00	.00	.00	18,620.54
2018	M & O	1.155000	1,542.16	.00	339.28	.00	1,881.44	.00	.00	.00	1,881.44
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.155000	1,542.16	.00	339.28	.00	1,881.44	.00	.00	.00	1,881.44
ALL	M & O		42,631.94	.00	915.95	.00	43,547.89	.00	.00	.00	43,547.89
ALL	I & S		3,550.34	.00	51.48	.00	3,601.82	.00	.00	.00	3,601.82
ALL	TOTAL		46,182.28	.00	967.43	.00	47,149.71	.00	.00	.00	47,149.71
DLQ	M & O		37,772.42	.00	915.95	.00	38,688.37	.00	.00	.00	38,688.37
DLQ	I & S		3,189.42	.00	51.48	.00	3,240.90	.00	.00	.00	3,240.90
DLQ	TOTAL		40,961.84	.00	967.43	.00	41,929.27	.00	.00	.00	41,929.27
CURR	M & O		4,859.52	.00	.00	.00	4,859.52	.00	.00	.00	4,859.52
CURR	I & S		360.92	.00	.00	.00	360.92	.00	.00	.00	360.92
CURR	TOTAL		5,220.44	.00	.00	.00	5,220.44	.00	.00	.00	5,220.44

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	1.020600	87,507,086.70	.00	526,068.24	.00	88,033,154.94	22,757.12	.00	.00	88,055,912.06
	I & S	.075800	6,499,154.78	.00	39,071.00	.00	6,538,225.78	.00	.00	.00	6,538,225.78
	TOTAL	1.096400	94,006,241.48	.00	565,139.24	.00	94,571,380.72	22,757.12	.00	.00	94,594,137.84
2021	M & O	1.048600	1,207,122.64	.00	280,981.47	.00	1,488,104.11	244,416.55	.00	.00	1,732,520.66
	I & S	.088400	101,763.92	.00	23,687.44	.00	125,451.36	.00	.00	.00	125,451.36
	TOTAL	1.137000	1,308,886.56	.00	304,668.91	.00	1,613,555.47	244,416.55	.00	.00	1,857,972.02
2020	M & O	1.045000	258,796.33	.00	34,855.25	.00	293,651.58	6,400.54	.00	.00	300,052.12
	I & S	.093600	23,180.19	.00	3,121.68	.00	26,301.87	.00	.00	.00	26,301.87
	TOTAL	1.138600	281,976.52	.00	37,976.93	.00	319,953.45	6,400.54	.00	.00	326,353.99
2019	M & O	1.058600	137,034.59	.00	54,366.10	.00	191,400.69	26,043.42	.00	.00	217,444.11
	I & S	.094200	12,194.08	.00	4,837.81	.00	17,031.89	.00	.00	.00	17,031.89
	TOTAL	1.152800	149,228.67	.00	59,203.91	.00	208,432.58	26,043.42	.00	.00	234,476.00
2018	M & O	1.155000	41,932.74	.00	36,116.93	.00	78,049.67	13,390.71	.00	.00	91,440.38
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.155000	41,932.74	.00	36,116.93	.00	78,049.67	13,390.71	.00	.00	91,440.38
2017	M & O	1.155000	39,459.93	.00	24,117.45	.00	63,577.38	7,923.59	.00	.00	71,500.97
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.155000	39,459.93	.00	24,117.45	.00	63,577.38	7,923.59	.00	.00	71,500.97
2016	M & O	1.155000	23,759.17	.00	16,046.65	.00	39,805.82	4,571.85	.00	.00	44,377.67
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.155000	23,759.17	.00	16,046.65	.00	39,805.82	4,571.85	.00	.00	44,377.67
2015	M & O	1.040000	15,249.25	.00	10,732.96	.00	25,982.21	2,759.13	.00	.00	28,741.34
	I & S	.115000	1,686.21	.00	1,186.79	.00	2,873.00	.00	.00	.00	2,873.00
	TOTAL	1.155000	16,935.46	.00	11,919.75	.00	28,855.21	2,759.13	.00	.00	31,614.34
2014	M & O	1.040000	14,289.94	.00	10,372.91	.00	24,662.85	2,038.72	.00	.00	26,701.57
	I & S	.125000	1,717.53	.00	1,246.73	.00	2,964.26	.00	.00	.00	2,964.26
	TOTAL	1.165000	16,007.47	.00	11,619.64	.00	27,627.11	2,038.72	.00	.00	29,665.83
2013	M & O	1.040000	14,236.28	.00	12,069.55	.00	26,305.83	1,453.09	.00	.00	27,758.92
	I & S	.125000	1,711.06	.00	1,450.67	.00	3,161.73	.00	.00	.00	3,161.73
	TOTAL	1.165000	15,947.34	.00	13,520.22	.00	29,467.56	1,453.09	.00	.00	30,920.65
2012	M & O	1.040000	9,837.12	.00	9,810.71	.00	19,647.83	1,445.44	.00	.00	21,093.27
	I & S	.125000	1,182.37	.00	1,179.21	.00	2,361.58	.00	.00	.00	2,361.58
	TOTAL	1.165000	11,019.49	.00	10,989.92	.00	22,009.41	1,445.44	.00	.00	23,454.85
2011	M & O	1.165000	10,244.61	.00	11,477.43	.00	21,722.04	2,328.82	.00	.00	24,050.86
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.165000	10,244.61	.00	11,477.43	.00	21,722.04	2,328.82	.00	.00	24,050.86

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 TC298-D SELECTION: SYSTEM  
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 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 07/01/2022 THRU 06/30/2023  
 JURISDICTION: 0047 MCALLEN ISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	8,577.37	.00	10,809.78	.00	19,387.15	2,419.20	.00	.00	21,806.35
	I & S	.125000	1,030.95	.00	1,299.26	.00	2,330.21	.00	.00	.00	2,330.21
	TOTAL	1.165000	9,608.32	.00	12,109.04	.00	21,717.36	2,419.20	.00	.00	24,136.56
2009	M & O	1.040000	7,379.03	.00	10,679.97	.00	18,059.00	2,514.58	.00	.00	20,573.58
	I & S	.125000	886.90	.00	1,283.64	.00	2,170.54	.00	.00	.00	2,170.54
	TOTAL	1.165000	8,265.93	.00	11,963.61	.00	20,229.54	2,514.58	.00	.00	22,744.12
2008	M & O	1.040000	5,891.93	.00	9,538.52	.00	15,430.45	2,160.62	.00	.00	17,591.07
	I & S	.105000	594.86	.00	963.05	.00	1,557.91	.00	.00	.00	1,557.91
	TOTAL	1.145000	6,486.79	.00	10,501.57	.00	16,988.36	2,160.62	.00	.00	19,148.98
2007	M & O	1.040000	6,266.33	.00	10,756.16	.00	17,022.49	2,434.68	.00	.00	19,457.17
	I & S	.105000	632.64	.00	1,085.93	.00	1,718.57	.00	.00	.00	1,718.57
	TOTAL	1.145000	6,898.97	.00	11,842.09	.00	18,741.06	2,434.68	.00	.00	21,175.74
2006	M & O	1.370000	7,334.92	.00	13,652.52	.00	20,987.44	2,508.59	.00	.00	23,496.03
	I & S	.108000	578.22	.00	1,076.25	.00	1,654.47	.00	.00	.00	1,654.47
	TOTAL	1.478000	7,913.14	.00	14,728.77	.00	22,641.91	2,508.59	.00	.00	25,150.50
2005	M & O	1.500000	7,095.93	.00	14,162.34	.00	21,258.27	3,083.28	.00	.00	24,341.55
	I & S	.115500	546.39	.00	1,090.51	.00	1,636.90	.00	.00	.00	1,636.90
	TOTAL	1.615500	7,642.32	.00	15,252.85	.00	22,895.17	3,083.28	.00	.00	25,978.45
2004	M & O	1.500000	4,283.97	.00	9,172.72	.00	13,456.69	1,942.35	.00	.00	15,399.04
	I & S	.040000	114.23	.00	244.62	.00	358.85	.00	.00	.00	358.85
	TOTAL	1.540000	4,398.20	.00	9,417.34	.00	13,815.54	1,942.35	.00	.00	15,757.89
2003	M & O	1.500000	3,257.95	.00	7,240.34	.00	10,498.29	1,482.00	.00	.00	11,980.29
	I & S	.040000	86.87	.00	193.09	.00	279.96	.00	.00	.00	279.96
	TOTAL	1.540000	3,344.82	.00	7,433.43	.00	10,778.25	1,482.00	.00	.00	12,260.25
2002	M & O	1.500000	1,756.64	.00	3,828.45	.00	5,585.09	744.39	.00	.00	6,329.48
	I & S	.042500	49.79	.00	108.47	.00	158.26	.00	.00	.00	158.26
	TOTAL	1.542500	1,806.43	.00	3,936.92	.00	5,743.35	744.39	.00	.00	6,487.74
2001	M & O	1.500000	1,686.01	.00	3,843.52	.00	5,529.53	746.13	.00	.00	6,275.66
	I & S	.042500	47.77	.00	108.90	.00	156.67	.00	.00	.00	156.67
	TOTAL	1.542500	1,733.78	.00	3,952.42	.00	5,686.20	746.13	.00	.00	6,432.33
2000	M & O	1.500000	1,705.19	.00	4,094.09	.00	5,799.28	805.58	.00	.00	6,604.86
	I & S	.080000	90.93	.00	218.36	.00	309.29	.00	.00	.00	309.29
	TOTAL	1.580000	1,796.12	.00	4,312.45	.00	6,108.57	805.58	.00	.00	6,914.15
1999	M & O	1.416300	1,634.43	.00	4,185.77	.00	5,820.20	857.62	.00	.00	6,677.82
	I & S	.113700	131.21	.00	336.03	.00	467.24	.00	.00	.00	467.24
	TOTAL	1.530000	1,765.64	.00	4,521.80	.00	6,287.44	857.62	.00	.00	7,145.06

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TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 07/01/2022 THRU 06/30/2023  
 JURISDICTION: 0047 MCALLEN ISD

PAGE: 104  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	1.323400	1,348.19	.00	3,632.08	.00	4,980.27	789.78	.00	.00	5,770.05
	I & S	.206600	210.46	.00	567.02	.00	777.48	.00	.00	.00	777.48
	TOTAL	1.530000	1,558.65	.00	4,199.10	.00	5,757.75	789.78	.00	.00	6,547.53
1997	M & O	1.222800	1,376.43	.00	3,863.60	.00	5,240.03	852.75	.00	.00	6,092.78
	I & S	.227200	255.74	.00	717.86	.00	973.60	.00	.00	.00	973.60
	TOTAL	1.450000	1,632.17	.00	4,581.46	.00	6,213.63	852.75	.00	.00	7,066.38
1996	M & O	1.205700	1,787.96	.00	5,151.45	.00	6,939.41	1,123.33	.00	.00	8,062.74
	I & S	.244300	362.28	.00	1,043.79	.00	1,406.07	.00	.00	.00	1,406.07
	TOTAL	1.450000	2,150.24	.00	6,195.24	.00	8,345.48	1,123.33	.00	.00	9,468.81
1995	M & O	1.094100	772.42	.00	2,417.61	.00	3,190.03	551.44	.00	.00	3,741.47
	I & S	.251300	177.41	.00	555.30	.00	732.71	.00	.00	.00	732.71
	TOTAL	1.345400	949.83	.00	2,972.91	.00	3,922.74	551.44	.00	.00	4,474.18
1994	M & O	1.041900	239.87	.00	675.42	.00	915.29	136.62	.00	.00	1,051.91
	I & S	.268100	61.72	.00	173.80	.00	235.52	.00	.00	.00	235.52
	TOTAL	1.310000	301.59	.00	849.22	.00	1,150.81	136.62	.00	.00	1,287.43
1993	M & O	1.053100	172.76	.00	507.20	.00	679.96	102.50	.00	.00	782.46
	I & S	.273500	44.87	.00	131.72	.00	176.59	.00	.00	.00	176.59
	TOTAL	1.326600	217.63	.00	638.92	.00	856.55	102.50	.00	.00	959.05
1992	M & O	.116000	19.33	.00	59.08	.00	78.41	34.77	.00	.00	113.18
	I & S	.310600	51.77	.00	158.19	.00	209.96	.00	.00	.00	209.96
	TOTAL	.426600	71.10	.00	217.27	.00	288.37	34.77	.00	.00	323.14
1991	M & O	.100800	99.10	.00	314.46	.00	413.56	212.66	.00	.00	626.22
	I & S	.327200	321.70	.00	1,020.75	.00	1,342.45	.00	.00	.00	1,342.45
	TOTAL	.428000	420.80	.00	1,335.21	.00	1,756.01	212.66	.00	.00	1,968.67
1990	M & O	.650800	204.41	.00	673.70	.00	878.11	163.07	.00	.00	1,041.18
	I & S	.338100	106.19	.00	349.99	.00	456.18	.00	.00	.00	456.18
	TOTAL	.988900	310.60	.00	1,023.69	.00	1,334.29	163.07	.00	.00	1,497.36
1989	M & O	.506700	159.15	.00	543.63	.00	702.78	126.02	.00	.00	828.80
	I & S	.232200	72.93	.00	249.12	.00	322.05	.00	.00	.00	322.05
	TOTAL	.738900	232.08	.00	792.75	.00	1,024.83	126.02	.00	.00	1,150.85
1988	M & O	.480800	178.14	.00	624.32	.00	802.46	149.02	.00	.00	951.48
	I & S	.258100	95.63	.00	335.14	.00	430.77	.00	.00	.00	430.77
	TOTAL	.738900	273.77	.00	959.46	.00	1,233.23	149.02	.00	.00	1,382.25
1987	M & O	.472000	197.35	.00	708.05	.00	905.40	168.94	.00	.00	1,074.34
	I & S	.266900	111.59	.00	400.38	.00	511.97	.00	.00	.00	511.97
	TOTAL	.738900	308.94	.00	1,108.43	.00	1,417.37	168.94	.00	.00	1,586.31

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TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 07/01/2022 THRU 06/30/2023  
 JURISDICTION: 0047 MCALLEN ISD

PAGE: 105  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		89,342,474.11	.00	1,148,150.43	.00	90,490,624.54	361,638.90	.00	.00	90,852,263.44
ALL	I & S		6,649,253.19	.00	89,492.50	.00	6,738,745.69	.00	.00	.00	6,738,745.69
ALL	TOTAL		95,991,727.30	.00	1,237,642.93	.00	97,229,370.23	361,638.90	.00	.00	97,591,009.13
DLQ	M & O		1,835,387.41	.00	622,082.19	.00	2,457,469.60	338,881.78	.00	.00	2,796,351.38
DLQ	I & S		150,098.41	.00	50,421.50	.00	200,519.91	.00	.00	.00	200,519.91
DLQ	TOTAL		1,985,485.82	.00	672,503.69	.00	2,657,989.51	338,881.78	.00	.00	2,996,871.29
CURR	M & O		87,507,086.70	.00	526,068.24	.00	88,033,154.94	22,757.12	.00	.00	88,055,912.06
CURR	I & S		6,499,154.78	.00	39,071.00	.00	6,538,225.78	.00	.00	.00	6,538,225.78
CURR	TOTAL		94,006,241.48	.00	565,139.24	.00	94,571,380.72	22,757.12	.00	.00	94,594,137.84

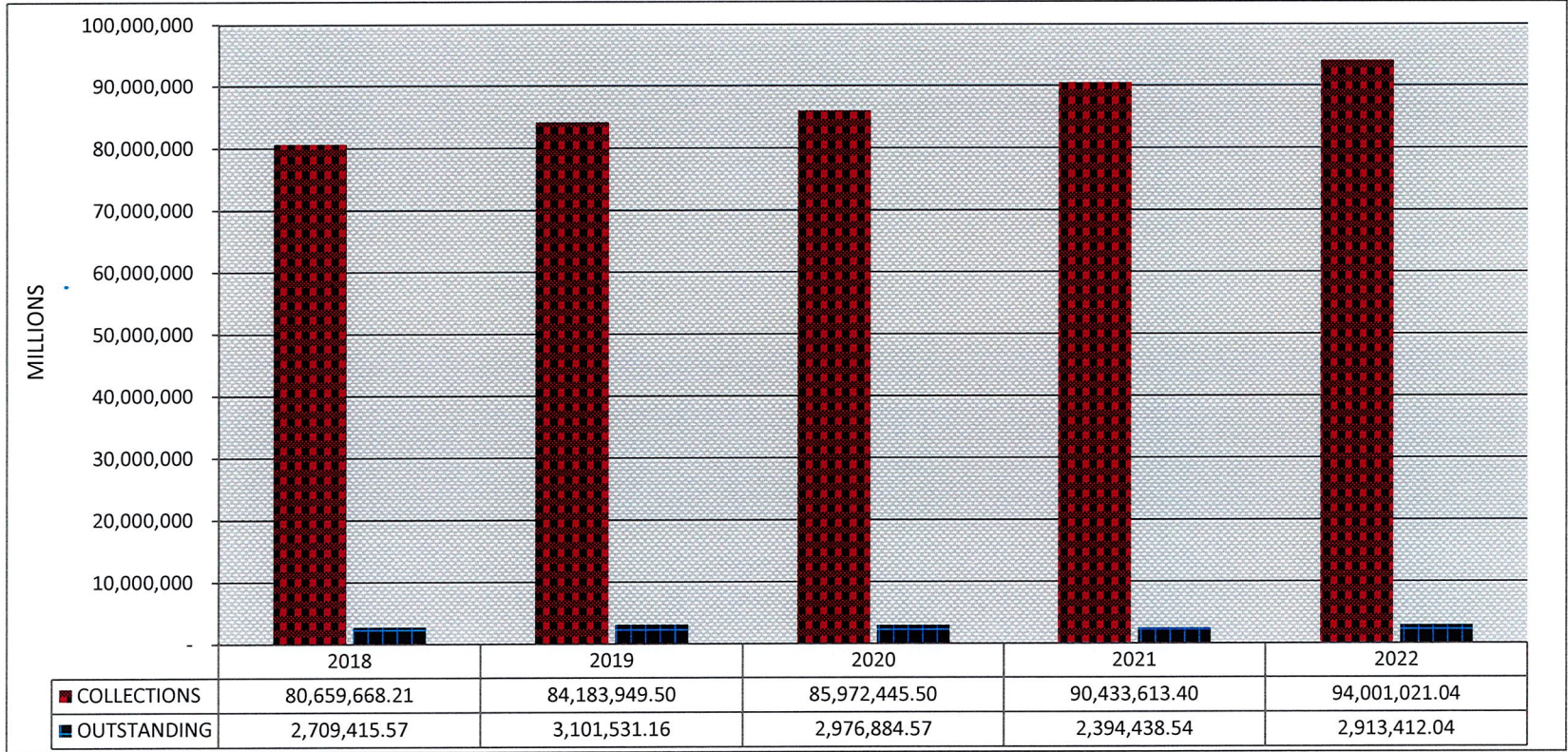
**PART 2**

**CURRENT TAX COLLECTIONS**

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
MCALLEN INDEPENDENT SCHOOL DISTRICT  
TAX COLLECTION REPORT**

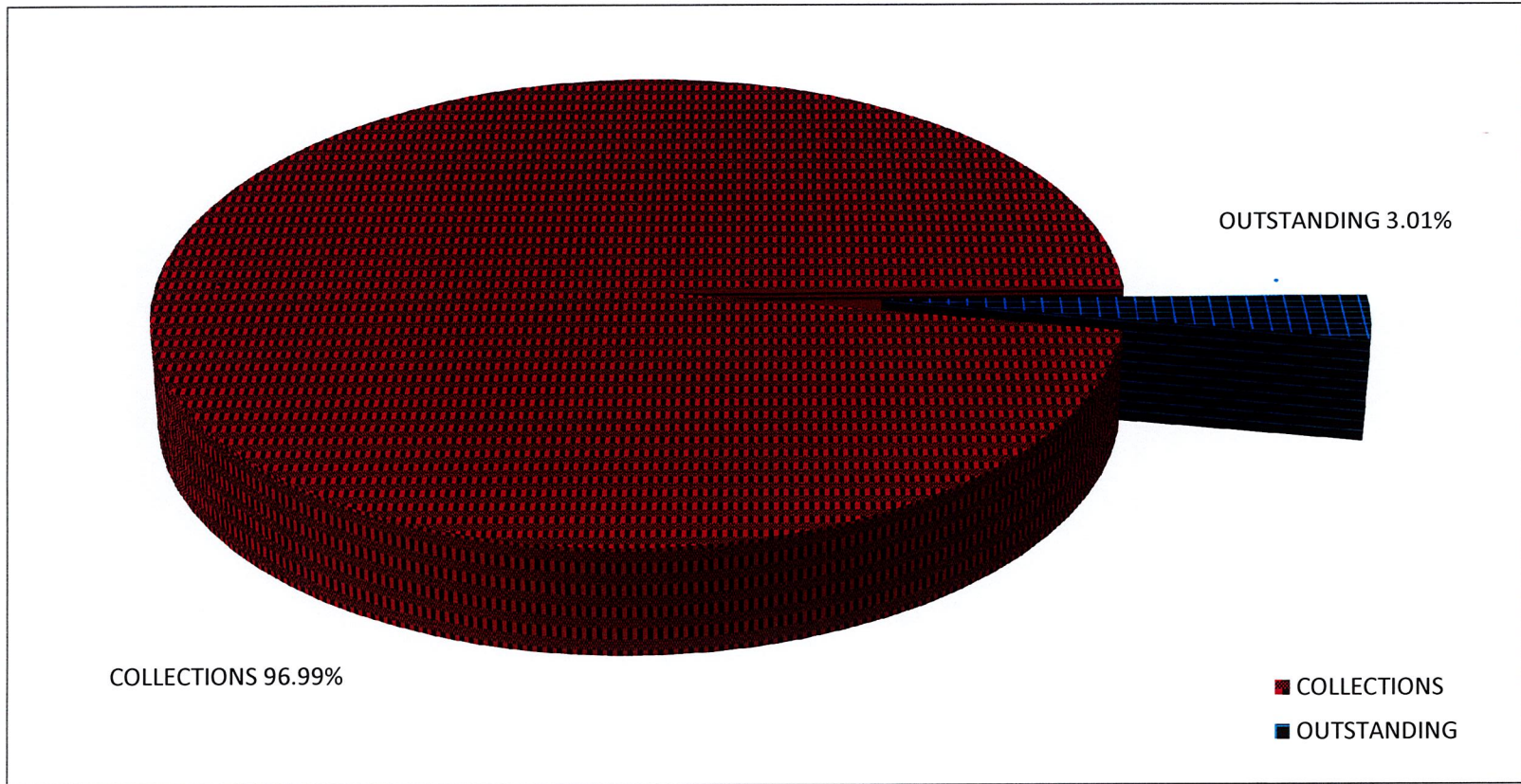
<u>AD VALOREM - MCALLEN ISD</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<b><u>2022 CURRENT</u></b>			
ORIGINAL LEVY	96,621,135.70	90,489,805.41	6,131,330.29
MODIFICATIONS	293,297.38	2,338,246.53	(2,044,949.15)
CURRENT LEVY	96,914,433.08	92,828,051.94	4,086,381.14
CURRENT COLLECTIONS THIS MONTH	372,002.75	328,312.78	43,689.97
<b>CURRENT COLLECTIONS TO DATE</b>	<b>94,001,021.04</b>	<b>90,433,613.40</b>	<b>3,567,407.64</b>
OUTSTANDING TO DATE	2,913,412.04	2,394,438.54	518,973.50
PERCENT COLLECTED/ORIGINAL	97.29%	99.94%	-2.65%
PERCENT COLLECTED/MODIFIED	96.99%	97.42%	-0.43%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>94,001,021.04</b>	<b>90,433,613.40</b>	

**MCALLEN ISD CURRENT TAX COLLECTION  
5-YEAR COMPARISON CHART  
JULY 1ST - JUNE 30TH**



YEAR	PARCELS	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2018	46,901	83,161,525.49	207,558.29	83,369,083.78	80,659,668.21	2,709,415.57	96.75%
2019	46,800	87,450,096.49	(164,615.83)	87,285,480.66	84,183,949.50	3,101,531.16	96.45%
2020	46,080	88,388,374.05	560,956.02	88,949,330.07	85,972,445.50	2,976,884.57	96.65%
2021	46,327	90,489,805.41	2,338,246.53	92,828,051.94	90,433,613.40	2,394,438.54	97.42%
2022	46,268	96,621,135.70	293,297.38	96,914,433.08	94,001,021.04	2,913,412.04	96.99%

MCALLEN ISD  
 2022 CURRENT TAX COLLECTION  
 JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2022	96,621,135.70	293,297.38	96,914,433.08	94,001,021.04	2,913,412.04	96.99%

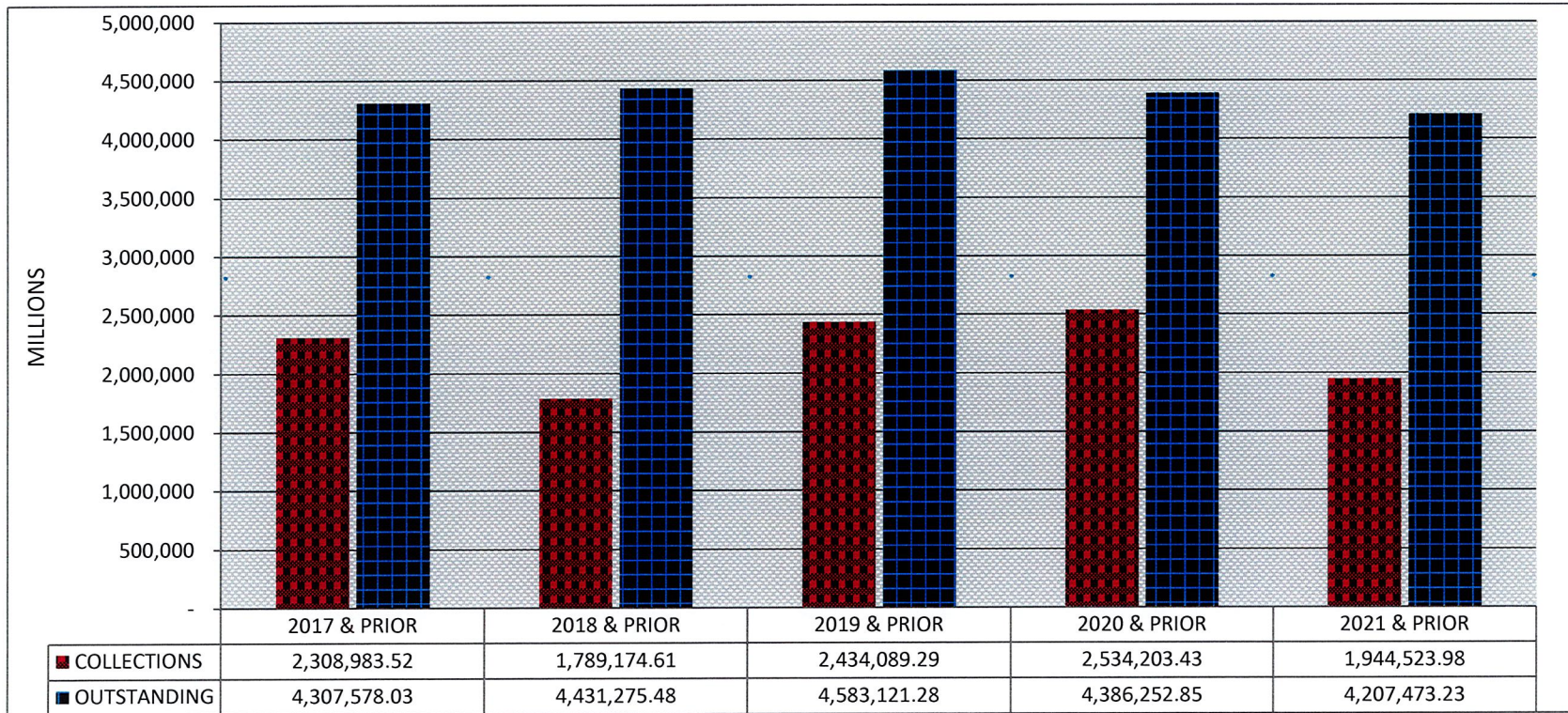
**PART 3**

**DELINQUENT TAX COLLECTIONS**

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
 MCALLEN INDEPENDENT SCHOOL DISTRICT  
 TAX COLLECTION REPORT**

<u>AD VALOREM - MCALLEN ISD</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<b><u>DELINQUENT</u></b>			
ORIGINAL LEVY	6,780,691.39	7,560,005.85	(779,314.46)
MODIFICATIONS	(628,694.18)	(639,549.57)	10,855.39
DELINQUENT LEVY	6,151,997.21	6,920,456.28	(768,459.07)
DELINQUENT COLLECTIONS THIS MONTI	43,519.19	98,274.81	(54,755.62)
<b>DELINQUENT COLLECTIONS TO DATE</b>	<b>1,944,523.98</b>	<b>2,534,203.43</b>	<b>(589,679.45)</b>
OUTSTANDING TO DATE	4,207,473.23	4,386,252.85	(178,779.62)
PERCENT COLLECTED/ORIGINAL	28.68%	33.52%	-4.84%
PERCENT COLLECTED/MODIFIED	31.61%	36.62%	-5.01%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>1,944,523.98</b>	<b>2,534,203.43</b>	

## MCALLEN ISD DELINQUENT TAX COLLECTION 5-YEAR COMPARISON CHART JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2017 & PRIOR	7,057,310.92	(440,749.37)	6,616,561.55	2,308,983.52	4,307,578.03	34.90%
2018 & PRIOR	7,016,993.60	(796,543.51)	6,220,450.09	1,789,174.61	4,431,275.48	28.76%
2019 & PRIOR	7,532,806.64	(515,596.07)	7,017,210.57	2,434,089.29	4,583,121.28	34.69%
2020 & PRIOR	7,560,005.85	(639,549.57)	6,920,456.28	2,534,203.43	4,386,252.85	36.62%
2021 & PRIOR	6,780,691.39	(628,694.18)	6,151,997.21	1,944,523.98	4,207,473.23	31.61%

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
MCALLEN INDEPENDENT SCHOOL DISTRICT  
TAX COLLECTION REPORT**

<u>AD VALOREM - MCALLEN ISD</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<b><u>ROLLBACK</u></b>			
ORIGINAL LEVY	5,614.49	50,678.80	(45,064.31)
MODIFICATIONS	75,080.61	18,312.79	56,767.82
ROLLBACK LEVY	80,695.10	68,991.59	11,703.51
ROLLBACK COLLECTIONS THIS MONTH	0.00	12,780.51	(12,780.51)
<b>ROLLBACK COLLECTIONS TO DATE</b>	<b>46,182.28</b>	<b>63,377.10</b>	<b>(17,194.82)</b>
OUTSTANDING TO DATE	34,512.82	5,614.49	28,898.33
PERCENT COLLECTED/ORIGINAL	822.56%	125.06%	697.50%
PERCENT COLLECTED/MODIFIED	57.23%	91.86%	-34.63%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>46,182.28</b>	<b>63,377.10</b>	

**PART 4**

**RECAP REPORTS**

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 07/01/2022 TO 06/30/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0047 MCALLEN ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	9,021,211,760	44,778,061	9,065,989,821	01.096400	96,914,433.08	44,585
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
-----								
2022	96,621,135.70	293,297.38	293,297.38	94,001,021.04	94,001,021.04	2,913,412.04	96.99	0.00
2021	2,394,438.54	326,727.91-	326,727.91-	1,299,442.68	1,299,442.68	768,267.95	62.84	6,024.78-
2020	888,169.90	129,130.67-	129,130.67-	270,297.79	270,297.79	488,741.44	35.61	3,165.25-
2019	645,917.74	10,827.31-	10,827.31-	130,931.60	130,931.60	504,158.83	20.62	2,438.38-
2018	402,729.02	33,000.75-	33,000.75-	40,390.58	40,390.58	329,337.69	10.92	2,443.03-
2017	333,282.12	82,754.06-	82,754.06-	39,459.93	39,459.93	211,068.13	15.75	2,443.03-
2016	225,209.24	5,435.49-	5,435.49-	23,759.17	23,759.17	196,014.58	10.81	2,443.03-
2015	209,287.11	4,707.59-	4,707.59-	16,935.46	16,935.46	187,644.06	8.28	2,443.03-
2014	177,344.59	3,986.67-	3,986.67-	16,007.47	16,007.47	157,350.45	9.23	2,201.38-
2013	144,914.62	1,817.80-	1,817.80-	15,947.34	15,947.34	127,149.48	11.14	995.00-
2012	129,982.83	88.48-	88.48-	11,019.49	11,019.49	118,874.86	8.48	88.48-
2011	128,761.07	.00	0.00	10,244.61	10,244.61	118,516.46	7.96	0.00
2010	134,018.26	396.53-	396.53-	9,608.32	9,608.32	124,013.41	7.19	0.00
2009	202,700.01	5,631.07-	5,631.07-	8,265.93	8,265.93	188,803.01	4.19	0.00
2008	172,441.01	11,282.17-	11,282.17-	6,486.79	6,486.79	154,672.05	4.03	0.00
2007	135,204.64	2,677.11-	2,677.11-	6,898.97	6,898.97	125,628.56	5.21	0.00
2006	107,494.70	2,791.53-	2,791.53-	7,913.14	7,913.14	96,790.03	7.56	0.00
2005	100,347.19	2,299.73-	2,299.73-	7,642.32	7,642.32	90,405.14	7.79	0.00
2004	59,542.79	556.13-	556.13-	4,398.20	4,398.20	54,588.46	7.46	0.00
2003	38,200.71	261.80-	261.80-	3,344.82	3,344.82	34,594.09	8.82	0.00
2002	25,090.85	271.93-	271.93-	1,806.43	1,806.43	23,012.49	7.28	0.00
2001	125,614.45	4,049.45-	4,049.45-	13,722.94	13,722.94	107,842.06	11.29	0.00
****	103,401,827.09	335,396.80-	335,396.80-	95,945,545.02	95,945,545.02	7,120,885.27		24,685.39-
CURR	96,621,135.70	293,297.38	293,297.38	94,001,021.04	94,001,021.04	2,913,412.04		0.00
DELQ	6,780,691.39	628,694.18-	628,694.18-	1,944,523.98	1,944,523.98	4,207,473.23		24,685.39-

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 07/01/2022 TO 06/30/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0047 MCALLEN ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0 0	01.096400	5,220.44	2
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
-----								
2022	0.00	5,220.44	5,220.44	5,220.44	5,220.44	0.00		0.00
2021	0.00	25,537.14	25,537.14	9,443.88	9,443.88	16,093.26	36.98	0.00
2020	1,384.91	26,399.30	26,399.30	11,678.73	11,678.73	16,105.48	42.03	0.00
2019	1,470.30	17,923.73	17,923.73	18,297.07	18,297.07	1,096.96	94.34	0.00
2018	1,542.16	.00	0.00	1,542.16	1,542.16	0.00		0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2012	1,217.12	.00	0.00	0.00	0.00	1,217.12		0.00
****	5,614.49	75,080.61	75,080.61	46,182.28	46,182.28	34,512.82		0.00
CURR	0.00	5,220.44	5,220.44	5,220.44	5,220.44	0.00		0.00
DELQ	5,614.49	69,860.17	69,860.17	40,961.84	40,961.84	34,512.82		0.00

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0047 MCALLEN ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	9,021,211,760	44,778,061	9,065,989,821	01.096400	96,919,653.52	44,587

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	96,621,135.70	298,517.82	298,517.82	94,006,241.48	94,006,241.48	2,913,412.04	96.99	0.00
2021	2,394,438.54	301,190.77-	301,190.77-	1,308,886.56	1,308,886.56	784,361.21	62.53	6,024.78-
2020	889,554.81	102,731.37-	102,731.37-	281,976.52	281,976.52	504,846.92	35.84	3,165.25-
2019	647,388.04	7,096.42	7,096.42	149,228.67	149,228.67	505,255.79	22.80	2,438.38-
2018	404,271.18	33,000.75-	33,000.75-	41,932.74	41,932.74	329,337.69	11.29	2,443.03-
2017	333,282.12	82,754.06-	82,754.06-	39,459.93	39,459.93	211,068.13	15.75	2,443.03-
2016	225,209.24	5,435.49-	5,435.49-	23,759.17	23,759.17	196,014.58	10.81	2,443.03-
2015	209,287.11	4,707.59-	4,707.59-	16,935.46	16,935.46	187,644.06	8.28	2,443.03-
2014	177,344.59	3,986.67-	3,986.67-	16,007.47	16,007.47	157,350.45	9.23	2,201.38-
2013	144,914.62	1,817.80-	1,817.80-	15,947.34	15,947.34	127,149.48	11.14	995.00-
2012	131,199.95	88.48-	88.48-	11,019.49	11,019.49	120,091.98	8.40	88.48-
2011	128,761.07	.00	0.00	10,244.61	10,244.61	118,516.46	7.96	0.00
2010	134,018.26	396.53-	396.53-	9,608.32	9,608.32	124,013.41	7.19	0.00
2009	202,700.01	5,631.07-	5,631.07-	8,265.93	8,265.93	188,803.01	4.19	0.00
2008	172,441.01	11,282.17-	11,282.17-	6,486.79	6,486.79	154,672.05	4.03	0.00
2007	135,204.64	2,677.11-	2,677.11-	6,898.97	6,898.97	125,628.56	5.21	0.00
2006	107,494.70	2,791.53-	2,791.53-	7,913.14	7,913.14	96,790.03	7.56	0.00
2005	100,347.19	2,299.73-	2,299.73-	7,642.32	7,642.32	90,405.14	7.79	0.00
2004	59,542.79	556.13-	556.13-	4,398.20	4,398.20	54,588.46	7.46	0.00
2003	38,200.71	261.80-	261.80-	3,344.82	3,344.82	34,594.09	8.82	0.00
2002	25,090.85	271.93-	271.93-	1,806.43	1,806.43	23,012.49	7.28	0.00
2001	125,614.45	4,049.45-	4,049.45-	13,722.94	13,722.94	107,842.06	11.29	0.00
****	103,407,441.58	260,316.19-	260,316.19-	95,991,727.30	95,991,727.30	7,155,398.09		24,685.39-
CURR	96,621,135.70	298,517.82	298,517.82	94,006,241.48	94,006,241.48	2,913,412.04		0.00
DELQ	6,786,305.88	558,834.01-	558,834.01-	1,985,485.82	1,985,485.82	4,241,986.05		24,685.39-

**PART 5**

**YEAR TO DATE MODIFICATIONS**

**HIDALGO COUNTY TAX OFFICE  
PABLO "PAUL" VILLARREAL JR., TAX ASSESSOR & COLLECTOR  
MODIFIED BILLS FROM 07/01/2022 TO 06/30/2023  
MCALLEN ISD**

**CURR & PRIOR**

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	1.0964	1.0206	93.09%	293,297.38	273,020.16	0.0758	6.91%	20,277.22
2021	1.1370	1.0486	92.23%	(326,727.91)	(301,325.32)	0.0884	7.77%	(25,402.59)
2020	1.1386	1.0450	91.78%	(129,130.67)	(118,515.33)	0.0936	8.22%	(10,615.34)
2019	1.1528	1.0586	91.83%	(10,827.31)	(9,942.57)	0.0942	8.17%	(884.74)
2018	1.1550	1.1550	100.00%	(33,000.75)	(33,000.75)	-	0.00%	0.00
2017	1.1550	1.1550	100.00%	(82,754.06)	(82,754.06)	-	0.00%	0.00
2016	1.1550	1.1550	100.00%	(5,435.49)	(5,435.49)	-	0.00%	0.00
2015	1.1550	1.0400	90.04%	(4,707.59)	(4,238.87)	0.1150	9.96%	(468.72)
2014	1.1650	1.0400	89.27%	(3,986.67)	(3,558.92)	0.1250	10.73%	(427.75)
2013	1.1650	1.0400	89.27%	(1,817.80)	(1,622.76)	0.1250	10.73%	(195.04)
2012	1.1650	1.0400	89.27%	(88.48)	(78.99)	0.1250	10.73%	(9.49)
2011	1.1650	1.1650	100.00%	0.00	0.00	-	0.00%	0.00
2010	1.1650	1.0400	89.27%	(396.53)	(353.98)	0.1250	10.73%	(42.55)
2009	1.1650	1.0400	89.27%	(5,631.07)	(5,026.88)	0.1250	10.73%	(604.19)
2008	1.1450	1.0400	90.83%	(11,282.17)	(10,247.56)	0.1050	9.17%	(1,034.61)
2007	1.1450	1.0400	90.83%	(2,677.11)	(2,431.61)	0.1050	9.17%	(245.50)
2006	1.4780	1.3700	92.69%	(2,791.53)	(2,587.55)	0.1080	7.31%	(203.98)
2005	1.6155	1.5000	92.85%	(2,299.73)	(2,135.31)	0.1155	7.15%	(164.42)
2004	1.5400	1.5000	97.40%	(556.13)	(541.69)	0.0400	2.60%	(14.44)
2003	1.5400	1.5000	97.40%	(261.80)	(255.00)	0.0400	2.60%	(6.80)
2002	1.5425	1.5000	97.24%	(271.93)	(264.44)	0.0425	2.76%	(7.49)
2001	1.5425	1.5000	97.24%	(4,049.45)	(3,937.88)	0.0425	2.76%	(111.57)
<b>TOTAL</b>				<b>(335,396.80)</b>	<b>(315,234.80)</b>			<b>(20,162.00)</b>

	M&O	I&S
<b>CURRENT</b>	<b>293,297.38</b>	<b>20,277.22</b>
<b>DELINQUENT</b>	<b>(628,694.18)</b>	<b>(40,439.22)</b>
<b>TOTAL</b>	<b>(335,396.80)</b>	<b>(20,162.00)</b>

**ROLLBACK**

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	1.0964	1.0206	93.09%	5,220.44	4,859.52	0.0758	6.91%	360.92
2021	1.1370	1.0486	92.23%	25,537.14	23,551.67	0.0884	7.77%	1,985.47
2020	1.1386	1.0450	91.78%	26,399.30	24,229.11	0.0936	8.22%	2,170.19
2019	1.1528	1.0586	91.83%	17,923.73	16,459.11	0.0942	8.17%	1,464.62
2018	1.1550	1.1550	100.00%	-	0.00	-	0.00%	0.00
<b>TOTAL</b>				<b>75,080.61</b>	<b>69,099.41</b>			<b>5,981.20</b>

	M&O	I&S
<b>CURRENT</b>	<b>5,220.44</b>	<b>360.92</b>
<b>DELINQUENT</b>	<b>69,860.17</b>	<b>5,620.28</b>
<b>TOTAL</b>	<b>75,080.61</b>	<b>5,981.20</b>

JURISDICTION: 0047 MCALLEN ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	9,021,211,760	44,778,061	9,065,989,821	1.096400	96,914,433.08	44,585
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
-----								
2022	96,621,135.70	293,297.38	293,297.38	94,001,021.04	94,001,021.04	2,913,412.04	96.99	0.00
	ADJUSTMENT REFUNDS	524,600.39-	524,600.39-					
2021	2,394,438.54	326,727.91-	326,727.91-	1,299,442.68	1,299,442.68	768,267.95	62.84	6,024.78-
	ADJUSTMENT REFUNDS	295,759.86-	295,759.86-					
2020	888,169.90	129,130.67-	129,130.67-	270,297.79	270,297.79	488,741.44	35.61	3,165.25-
	ADJUSTMENT REFUNDS	119,032.03-	119,032.03-					
2019	645,917.74	10,827.31-	10,827.31-	130,931.60	130,931.60	504,158.83	20.62	2,438.38-
	ADJUSTMENT REFUNDS	5,420.01-	5,420.01-					
2018	402,729.02	33,000.75-	33,000.75-	40,390.58	40,390.58	329,337.69	10.92	2,443.03-
	ADJUSTMENT REFUNDS	29,175.41-	29,175.41-					
2017	333,282.12	82,754.06-	82,754.06-	39,459.93	39,459.93	211,068.13	15.75	2,443.03-
2016	225,209.24	5,435.49-	5,435.49-	23,759.17	23,759.17	196,014.58	10.81	2,443.03-
2015	209,287.11	4,707.59-	4,707.59-	16,935.46	16,935.46	187,644.06	8.28	2,443.03-
2014	177,344.59	3,986.67-	3,986.67-	16,007.47	16,007.47	157,350.45	9.23	2,201.38-
2013	144,914.62	1,817.80-	1,817.80-	15,947.34	15,947.34	127,149.48	11.14	995.00-
2012	129,982.83	88.48-	88.48-	11,019.49	11,019.49	118,874.86	8.48	88.48-
2011	128,761.07	00	0.00	10,244.61	10,244.61	118,516.46	7.96	0.00
2010	134,018.26	396.53-	396.53-	9,608.32	9,608.32	124,013.41	7.19	0.00
2009	202,700.01	5,631.07-	5,631.07-	8,265.93	8,265.93	188,803.01	4.19	0.00
2008	172,441.01	11,282.17-	11,282.17-	6,486.79	6,486.79	154,672.05	4.03	0.00
2007	135,204.64	2,677.11-	2,677.11-	6,898.97	6,898.97	125,628.56	5.21	0.00
2006	107,494.70	2,791.53-	2,791.53-	7,913.14	7,913.14	96,790.03	7.56	0.00
2005	100,347.19	2,299.73-	2,299.73-	7,642.32	7,642.32	90,405.14	7.79	0.00
2004	59,542.79	556.13-	556.13-	4,398.20	4,398.20	54,588.46	7.46	0.00
2003	38,200.71	261.80-	261.80-	3,344.82	3,344.82	34,594.09	8.82	0.00
2002	25,090.85	271.93-	271.93-	1,806.43	1,806.43	23,012.49	7.28	0.00
2001	125,614.45	4,049.45-	4,049.45-	13,722.94	13,722.94	107,842.06	11.29	0.00
****	103,401,827.09	335,396.80-	335,396.80-	95,945,545.02	95,945,545.02	7,120,885.27		24,685.39-
	ADJUSTMENT REFUNDS	973,987.70-	973,987.70-					

JURISDICTION: 0047 MCALLEN ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	1.096400	5,220.44	2
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
-----								
2022	0.00	5,220.44	5,220.44	5,220.44	5,220.44	0.00		0.00
ADJUSTMENT REFUNDS		524,600.39-	524,600.39-					
2021	0.00	25,537.14	25,537.14	9,443.88	9,443.88	16,093.26	36.98	0.00
ADJUSTMENT REFUNDS		295,759.86-	295,759.86-					
2020	1,384.91	26,399.30	26,399.30	11,678.73	11,678.73	16,105.48	42.03	0.00
ADJUSTMENT REFUNDS		119,032.03-	119,032.03-					
2019	1,470.30	17,923.73	17,923.73	18,297.07	18,297.07	1,096.96	94.34	0.00
ADJUSTMENT REFUNDS		5,420.01-	5,420.01-					
2018	1,542.16	.00	0.00	1,542.16	1,542.16	0.00		0.00
ADJUSTMENT REFUNDS		29,175.41-	29,175.41-					
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2012	1,217.12	.00	0.00	0.00	0.00	1,217.12		0.00
****	5,614.49	75,080.61	75,080.61	46,182.28	46,182.28	34,512.82		0.00
ADJUSTMENT REFUNDS		973,987.70-	973,987.70-					

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 07/01/2022 TO 06/30/2023

JURISDICTION: 0047 MCALLEN ISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	9,021,211,760	44,778,061	9,065,989,821	1.096400	96,919,653.52	44,587

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	96,621,135.70	298,517.82	298,517.82	94,006,241.48	94,006,241.48	2,913,412.04	96.99	0.00
	ADJUSTMENT REFUNDS	524,600.39-	524,600.39-					
2021	2,394,438.54	301,190.77-	301,190.77-	1,308,886.56	1,308,886.56	784,361.21	62.53	6,024.78-
	ADJUSTMENT REFUNDS	295,759.86-	295,759.86-					
2020	889,554.81	102,731.37-	102,731.37-	281,976.52	281,976.52	504,846.92	35.84	3,165.25-
	ADJUSTMENT REFUNDS	119,032.03-	119,032.03-					
2019	647,388.04	7,096.42	7,096.42	149,228.67	149,228.67	505,255.79	22.80	2,438.38-
	ADJUSTMENT REFUNDS	5,420.01-	5,420.01-					
2018	404,271.18	33,000.75-	33,000.75-	41,932.74	41,932.74	329,337.69	11.29	2,443.03-
	ADJUSTMENT REFUNDS	29,175.41-	29,175.41-					
2017	333,282.12	82,754.06-	82,754.06-	39,459.93	39,459.93	211,068.13	15.75	2,443.03-
2016	225,209.24	5,435.49-	5,435.49-	23,759.17	23,759.17	196,014.58	10.81	2,443.03-
2015	209,287.11	4,707.59-	4,707.59-	16,935.46	16,935.46	187,644.06	8.28	2,443.03-
2014	177,344.59	3,986.67-	3,986.67-	16,007.47	16,007.47	157,350.45	9.23	2,201.38-
2013	144,914.62	1,817.80-	1,817.80-	15,947.34	15,947.34	127,149.48	11.14	995.00-
2012	131,199.95	88.48-	88.48-	11,019.49	11,019.49	120,091.98	8.40	88.48-
2011	128,761.07	.00	0.00	10,244.61	10,244.61	118,516.46	7.96	0.00
2010	134,018.26	396.53-	396.53-	9,608.32	9,608.32	124,013.41	7.19	0.00
2009	202,700.01	5,631.07-	5,631.07-	8,265.93	8,265.93	188,803.01	4.19	0.00
2008	172,441.01	11,282.17-	11,282.17-	6,486.79	6,486.79	154,672.05	4.03	0.00
2007	135,204.64	2,677.11-	2,677.11-	6,898.97	6,898.97	125,628.56	5.21	0.00
2006	107,494.70	2,791.53-	2,791.53-	7,913.14	7,913.14	96,790.03	7.56	0.00
2005	100,347.19	2,299.73-	2,299.73-	7,642.32	7,642.32	90,405.14	7.79	0.00
2004	59,542.79	556.13-	556.13-	4,398.20	4,398.20	54,588.46	7.46	0.00
2003	38,200.71	261.80-	261.80-	3,344.82	3,344.82	34,594.09	8.82	0.00
2002	25,090.85	271.93-	271.93-	1,806.43	1,806.43	23,012.49	7.28	0.00
2001	125,614.45	4,049.45-	4,049.45-	13,722.94	13,722.94	107,842.06	11.29	0.00
****	103,407,441.58	260,316.19-	260,316.19-	95,991,727.30	95,991,727.30	7,155,398.09		24,685.39-
	ADJUSTMENT REFUNDS	973,987.70-	973,987.70-					

**BOARD AGENDA REPORT**  
**McALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBJECT:** Discussion and Possible Action on a Resolution Adopting the 2023 Interest & Sinking Tax Rate

**REFERENCE:** Goal 4, Strategy 7 - Financial Priorities

**BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:**

The Truth-In-Taxation, a guide for setting the District tax rates (Texas Property Tax), the Texas Education Code and Board Policy CCG require every local education agency to set the tax rate for the current tax year.

As required by Tex. Educ. Code § 45.001(a)(2) and Tex. Educ. Code §45.0021, the Board must levy Interest and Sinking Fund Taxes in an amount sufficient to pay the principal of and interest on District-issued General Obligation Bonds before the principal and interest due on such bonds which will become due during the 2023-2024 budget year.

**ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:**

The District met the truth-in-taxation laws by publishing the Notice of Public Meeting to Discuss Proposed Tax Rate on August 18, 2023 and by holding a public hearing on August 29, 2023.

THE DEBT SERVICE (INTEREST & SINKING FUND) TAX RATE ON THE \$100 VALUATION ADOPTED AND LEVIED FOR THE TAX YEAR BEGINNING ON JANUARY 1, 2023, AND ENDING ON DECEMBER 31, 2023, IN THE AMOUNT OF \$0.1563 ON A \$100 VALUATION, PAYABLE IN LAWFUL CURRENCY OF THE UNITED STATES, IS LEVIED FOR THE SUPPORT AND MAINTENANCE OF THE PUBLIC SCHOOLS OF THE MCALLEN INDEPENDENT SCHOOL DISTRICT.

**LEGAL REVIEW:**

Legal opinion provided by Kevin O'Hanlon from O'Hanlon, Demerath & Castillo.

**BOARD AGENDA REPORT  
McALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBJECT:** Discussion and Possible Action on a Resolution Adopting the 2023 Interest & Sinking Tax Rate

**REFERENCE:** Goal 4, Strategy 7 - Financial Priorities

**BUDGETARY CONSIDERATIONS:**

The proposed 2023 Interest & Sinking tax rate is \$0.1563.

**RECOMMENDED BOARD ACTION:**

The motions must read as follows:

I Move that the Board of Trustees Adopt the Resolution, as presented, Making Certain Findings Under Texas Education Code § 45.001(a)(2) and Texas Education Code § 45.0021 the Board must levy Interest and Sinking Fund Taxes in an amount sufficient to pay the principal and interest on District issued General Obligation Bonds before the principal an interest due on such bonds which will become due during the 2023-2024 budget year.


and I Further Move that:  
the District's Debt Service (Interest & Sinking Fund) Tax Rate on the \$100 Valuation adopted and levied for the Tax Year beginning on January 1, 2023, and ending on December 31, 2023, in the amount of \$0.1563 on a \$100 valuation, payable in lawful currency of the United States, is levied for the support and maintenance of the public schools of the McAllen Independent School District.

Attachment:

**SUBMITTED BY:** 

**SUPERVISOR:** 

For further information contact:  
Name: Iris Luna, RTSBA  
Office: 956-618-6016  
Email: iris.luna@mcallenisd.net

**Approved for presentation to the Board of Education:**  


## RESOLUTION

CONCERNING SETTING THE INTEREST & SINKING FUND TAX RATE OF THE  
MCALLEN INDEPENDENT SCHOOL DISTRICT FOR THE YEAR BEGINNING ON  
JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023

***WHEREAS*** the valuation of taxable property within the boundaries of the McAllen Independent School District has heretofore been determined by the Hidalgo County Appraisal District and certified to the Board of Trustees; and,

***WHEREAS*** the budget for the McAllen Independent School District was prepared and adopted on June 19, 2023, after the issuance of Public Notice and after a Public Hearing on the matter conducted pursuant to Tex. Educ. Code § 44.04; and,

***WHEREAS*** the Tax Year 2023 Maintenance & Operations Tax Rate for the McAllen Independent School District was adopted on August 16, 2023, by the Board of Trustees; and,

***WHEREAS***, as of the date of this Resolution, the Board of Trustees of the McAllen Independent School District has not yet adopted an Interest & Sinking Fund Tax Rate, pursuant to Tex. Educ. Code § 45.001(a)(2) in an amount sufficient to pay the principal of and interest on District-issued General Obligation Bonds before the principal and interest due on such bonds which will become due during the 2023-2024 budget year; and,

***WHEREAS***, on August 16, 2023, the Board of Trustees of the McAllen Independent School District adopted a Resolution defeasing certain General Obligation Bonds previously issued by the District; and,

***WHEREAS***, because of the defeasance the Board directed the re-publication of a Public Notice and for a Public Hearing on the adoption of the District's Interest & Sinking Fund Tax Rate for Tax Year 2023; and,

***WHEREAS***, a Public Hearing relating to the adoption of an Interest & Sinking Fund Tax Rate for Tax Year 2023 was conducted by the Board of Trustees of the McAllen Independent School District on August 29, 2023, pursuant to Tex. Educ. Code § 44.04:

***NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES  
OF THE MCALLEN INDEPENDENT SCHOOL DISTRICT:***

**SECTION 1.** That the facts and recitations contained in the preamble of this Resolution are hereby found and declared to be true and correct.

**SECTION 2.** That, as required by to Tex. Educ. Code § 45.001(a)(2) and to Tex. Educ. Code § 45.0021 the Board must levy Interest and Sinking Fund Taxes in an amount sufficient to pay the principal of and interest on District-issued General Obligation Bonds before the principal and interest due on such bonds which will become due during the 2023-2024 budget year.

**SECTION 3.** The Debt Service (Interest & Sinking Fund) Tax Rate on the \$100 valuation adopted and levied for the Tax Year beginning on January 1, 2023, and ending on December 31, 2023, in the amount of \$0.1563 on a \$100 valuation, payable in lawful currency of the United States, is levied for the support and maintenance of the public schools of the McAllen Independent School District.

PASSED, APPROVED AND ADOPTED this the 29th day of August 2023.

McAllen Independent School District

By: \_\_\_\_\_  
Debbie Crane Aliseda, President,  
Board of Trustees,  
McAllen Independent School District

ATTEST:

By: \_\_\_\_\_  
Sofia M. Peña, Secretary,  
Board of Trustees,  
McAllen Independent School District

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBJECT:** Discussion and Possible Action to Approve Board of Education Meeting Minutes

**REFERENCE:**

**BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:**

The minutes for each meeting of the Board of Education are traditionally brought to the Board for approval. After approval, the minutes become the Official Record of Board Action.

**ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:**

The Administration asks that the Board of Education consider approval of the attached minutes.

**LEGAL REVIEW:** None

**BUDGETARY CONSIDERATIONS:** None


**RECOMMENDED BOARD ACTION:**

That the Board approve the minutes of the following meeting(s):

Special Board Meeting July 27, 2023 5:00 PM  
Board Workshop July 31, 2023 1:00 PM  
Special Board Meeting August 3, 2023 5:00 PM  
Board Workshop August 10, 2023 11:45 AM  
Special Board Meeting August 10, 2023 3:00 PM  
Board Workshop August 14, 2023 4:00 PM  
Regular Board Meeting August 14, 2023 5:00 PM  
Special Board Meeting August 16, 2023 5:00 PM

**Attachment:**

**SUBMITTED BY:** Natalia Goza

**SUPERVISOR:**   
Debbie C Aliseda (Aug 22, 2023 09:46 CDT)

For further information contact:

Name: Natalia Goza

Office: 956 618-6094

Email: natalie.goza@mcallenisd.net

**Approved for presentation to the Board of Education:**



90

**Acting Superintendent of Schools**

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBJECT:** Discussion and Possible Action on Human Resources Recommendation(s) for School Year 2023-2024

**REFERENCE:** Goal 2: People Development; Strategy 2: Attract/Retain High Quality Staff

**BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:**

McAllen Independent School District utilizes a comprehensive hiring system that screens, evaluates and recommends the "best" candidates with the skill sets to maximize student learning. All recommended candidates meet compliance with State Law requirements, that is to increase the academic achievement of all students by helping campuses and district improve teacher quality.

**ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:**

Considerations are made in accordance with Board Policy DC (LEGAL) and District Staffing Guidelines. Individual(s) to be identified under separate cover.

**LEGAL REVIEW:** Not Applicable

**BUDGETARY CONSIDERATIONS:**

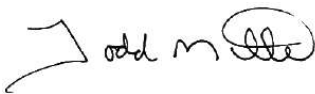
Provided with individuals identified under separate cover.

**RECOMMENDED BOARD ACTION:**

That the Board of Trustees approve Human Resources Recommendation(s) for School Year 2023-2024.


Attachment:

**SUBMITTED BY:** \_\_\_\_\_

**SUPERVISOR:**  \_\_\_\_\_  
Aug 16, 2023

**SUBMITTED BY:** \_\_\_\_\_

For further information contact:  
Name: Todd Miller  
Office: Human Resources (956) 618-6009  
eMail: Todd.Miller@mcallenisd.net

**Approved for presentation to the Board of Education:**  
  
91 \_\_\_\_\_  
**Acting Superintendent of Schools**  
Aug 16, 2023

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** August 29, 2023

**SUBJECT:** Discussion of Human Resources Employee Resignation(s) and Retirees for School Year 2023-2024

**REFERENCE:** Goal 2: People Development; Strategy 2: Attract/Retain High Quality Staff

**BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:**

Employees desiring to voluntarily separate from the school district for reasons such as retirement, relocation or other such reasons provide written notice to their immediate supervisor and the Human Resources Department. All resignations include current position, work site and date resignation is to be effective.

**ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:**

Human Resources Department shall notify all appropriate personnel of the resignation, including the Payroll Department. All vacant positions will be closely reviewed by corresponding department administration, along with aligning to staffing guidelines and addressing staffing needs in determining position status.

**LEGAL REVIEW:** Not Applicable

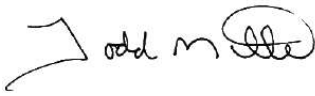
**BUDGETARY CONSIDERATIONS:** Not Applicable

**RECOMMENDED BOARD ACTION:**

This item is for information only. No Board action required.


Attachment:

**SUBMITTED BY:** \_\_\_\_\_

**SUPERVISOR:**  \_\_\_\_\_  
Aug 16, 2023

**SUBMITTED BY:** \_\_\_\_\_

For further information contact:  
Name: Todd Miller  
Office: Human Resources (956) 618-6009  
eMail: Todd.Miller@mcallenisd.net

**Approved for presentation to the Board of Education:**  
  
92 \_\_\_\_\_  
**Acting Superintendent of Schools**  
Aug 16, 2023