



## Agenda of Board Workshop

### The Board of Trustees McAllen Independent School District

<b>VISION</b>	The McAllen Independent School District is a multicultural community in which students are enthusiastically and actively engaged in the learning process. Students demonstrate academic excellence in a safe, nurturing and challenging environment enhanced by technology and the contributions of the total community.
<b>MISSION</b>	The mission of the McAllen Independent School District is to educate all students to become lifelong learners and productive citizens in a global society through a program of educational excellence utilizing technology and actively involving parents and the community.
<b>GOALS</b>	<ol style="list-style-type: none"> <li>1. Student Achievement/Student Focus</li> <li>2. People Development</li> <li>3. Facility Priorities</li> <li>4. Financial Priorities</li> <li>5.</li> </ol>
<b>STRATEGIES</b>	<ol style="list-style-type: none"> <li>1. Branding</li> <li>2. Attract/Retain High Quality Staff</li> <li>3. Engaging Learning Environment</li> <li>4. Rigorous/World Class Standards to Customize for Every Learner</li> <li>5. Partnerships with Business/Civic/Education/Organizations</li> <li>6. Future Ready Students</li> <li>7. Financial Priorities</li> </ol>

A Board Workshop of the Board of Trustees of the McAllen Independent School District will be held Monday, March 7, 2022, beginning at 5:30 PM Texas Our Texas room/Staff Development Building, Achieve Early College High School, 1601 North 27th Street, McAllen, TX 78501. At this meeting there may be discussion by the Board on the item(s) and subject(s) listed as follows:

- 1. CALL MEETING TO ORDER**
- 2. PUBLIC COMMENT(S)**
- 3. DISCUSSION OF 2022-2023 BUDGET:**  
Submitted: Cynthia Medrano Richards, Assistant Superintendent Business Operations  
**Presenter:** Dr. J. A. Gonzalez, Superintendent
  - A) Report Regarding State Funding Climate 3  
Item Submitted: Cynthia Medrano Richards, Assistant Superintendent Business Operations  
**Presenter:** Dr. J. A. Gonzalez, Superintendent
  - B) Discussion of 2021-22 Budget Update 4  
Item Submitted: Cynthia Medrano Richards, Assistant Superintendent Business Operations  
**Presenter:** Dr. J. A. Gonzalez, Superintendent
  - C) Discussion of Benefits Overview 5  
Item Submitted: Todd Miller, Assistant Superintendent Human Resources  
**Presenter:** Dr. J. A. Gonzalez, Superintendent

- D) Report Regarding A New Program Offering in Partnership with UTRGV 6  
Item Submitted: Dr. Rosalba De Hoyos, Assistant Superintendent  
Instructional Services  
**Presenter:** Dr. J. A. Gonzalez, Superintendent
- E) Report Regarding Enrollment Landscape 7  
Item Submitted: Adel Felix, Interim Assistant Superintendent District  
Operations  
**Presenter:** Dr. J. A. Gonzalez, Superintendent

#### 4. ADJOURNMENT

---

*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.*

*The notice for this meeting was posted in compliance with the Texas Open Meeting Act on March 4, 2022 at 3:00 P.M.*

*Natalia Goza  
on behalf of the Board of Trustees*

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** March 7, 2022

**SUBMITTED BY:** 

**SUPERVISOR:** 

**Approved for presentation to the Board of Education:**



**3** Superintendent of Schools

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** March 7, 2022

**SUBMITTED BY:** 

**SUPERVISOR:** 

**Approved for presentation to the Board of Education:**

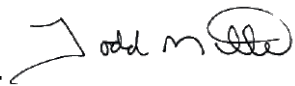


**4** Superintendent of Schools

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** March 7, 2022

**SUBMITTED BY:** \_\_\_\_\_

**SUPERVISOR:** 

**Approved for presentation to the Board of Education:**



5 \_\_\_\_\_  
**Superintendent of Schools** Mar 3, 2022

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** March 7, 2022

**SUBMITTED BY:** \_\_\_\_\_

*Rosalba De Hoyos*  
**SUPERVISOR:** \_\_\_\_\_


**Approved for presentation to the Board of Education:**

*J. X. O'Connell*

6 \_\_\_\_\_  
**Superintendent of Schools** Mar 2, 2022

**BOARD AGENDA REPORT  
MCALLEN INDEPENDENT SCHOOL DISTRICT**

**MEETING DATE:** March 7, 2022

**SUBMITTED BY:** 

**SUPERVISOR:** 

**Approved for presentation to the Board of Education:**



**7** Superintendent of Schools