



Agenda of Board Workshop

The Board of Trustees McAllen Independent School District

VISION	The McAllen Independent School District is a multicultural community in which students are enthusiastically and actively engaged in the learning process. Students demonstrate academic excellence in a safe, nurturing and challenging environment enhanced by technology and the contributions of the total community.
MISSION	The mission of the McAllen Independent School District is to educate all students to become lifelong learners and productive citizens in a global society through a program of educational excellence utilizing technology and actively involving parents and the community.
GOALS	<ol style="list-style-type: none">1. Student Achievement/Student Focus2. People Development3. Facility Priorities4. Financial Priorities
STRATEGIES	<ol style="list-style-type: none">1. Branding2. Attract/Retain High Quality Staff3. Engaging Learning Environment4. Rigorous/World Class Standards to Customize for Every Learner5. Partnerships with Business/Civic/Education/Organizations6. Future Ready Students7. Financial Priorities

A Board Workshop of the Board of Trustees of the McAllen Independent School District will be held Thursday, February 18, 2021, beginning at 5:30 PM by Video-conference or by Telephone call, www.mcallenisd.org or 956 618-6094, McAllen, TX 78501.

Due to health and safety concerns related to COVID 19 Coronavirus this meeting will be conducted by Videoconference or telephone call in accordance to Section 551.125 of the Texas Government Code.

Members of the public may access this meeting by videoconference at www.mcallenisd.org or by telephone call at 956 618-6094.

Public comments related to this meeting will be handled as follows: Public comments may be by use of the following video conference site: <https://www.mcallenisd.org/page/public-comments> or by telephone call to the following number 956 618-6094.

Items listed on this agenda may be taken in an order other than as shown on this agenda. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

At this meeting there may be discussion and action by the Board on the item(s) and subject(s) listed as follows:

1. **CALL MEETING TO ORDER**
2. **PUBLIC COMMENT(S)**

**3. 87th Legislative Update, 2019-2020 Audited Fund Balance, 2020-2021
Budget Update and Discussion on 2021-2022 Budget and Staffing**

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Submitted: Cynthia Medrano Richards, Assistant Superintendent Business
Operations

Presenter: Dr. J. A. Gonzalez, Superintendent

4. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on February 15, 2021 at 8:00 A.M.

Natalia Goza

For the Board of Trustees

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: February 15, 2021

SUBJECT: 87th Legislative Update, 2019-2020 Audited Fund Balance, 2020-2021 Budget Update and Discussion on 2021-2022 Budget and Staffing

REFERENCE: Goal 4 Financial Priorities, Strategy 7 - Financial Priorities

BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:

The Texas Education Code and Board Policy CE require every local education agency to prepare a budget of anticipated expenditures and revenues on or before June 19th. The budget is to be approved by the District's Board of Trustees no later than June 30th or earlier.

ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:

Budgets are estimates of what the District originally anticipates spending in the fiscal year. Budgets serve at least three important functions.

- (1) Planning future operations.
- (2) Controlling expenditures in accordance with the appropriations approved by the Board of Trustees of the local education agency.
- (3) Communicating to Administrators of the District's organizational units the resources set aside for the operations of their respective units.

LEGAL REVIEW:

Not required.

BUDGETARY CONSIDERATIONS:

Preliminary 2021-2022 Budget

RECOMMENDED BOARD ACTION:

The 87th Legislative Update, 2019-2020 Audited Fund Balance, 2020-2021 Budget Update and Discussion on 2021-2022 Budget and Staffing is submitted to the Board for information purposes only and requires no Board action.

SUBMITTED BY: 

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SUPERVISOR: 

Approved for presentation to the Board of Education:

