

NWABSD Board of Education Committee Meetings and Work Session

Thursday, August 27, 2026 8:00 AM

District Office Boardroom, 744 Third Ave., Kotzebue, AK 99752

1.	8:00 A.M. BOARD SELF EVALUATION	Presenter: Jenni Lefing, AASB
2.	12:00 P.M. LOBBYING COMMITTEE	Presenter: Margaret Hansen, Board President
3.	1:00 P.M. - 3:00 P.M. POWER OUTAGE	Presenter: KEA
4.	3:00 P.M. ATC / STAR FACILITY TOUR	Presenter: Joe Groves, Director of ATC
5.	4:00 P.M. BUDGET COMMITTEE	Presenter: Natalie Dickey, Director of Administrative Services
6.	5:00 P.M. JOINT MAINTENANCE CONSTRUCTION COMMITTEE	Presenter: Dena Strait, Capital Projects Manager



Northwest Arctic Borough School District

Board Training

Thursday August 27, 2026

Provided by the Association of Alaska School Boards

Jenni Lefing, Senior Manager
Board Development



School Board Training

Thursday August 27, 2026

8 am- 12 pm

School board members in attendance earn five (5) Boardsmanship Points, which are applied toward their Boardsmanship level in AASB's Carl Rose Boardsmanship Award Program.

Our Agreements

- In every chair, a leader.
- We are responsible for our experience.
- Take care of yourself; take care of each other.
- Value our time together.

Our Agenda

8 am Welcome & Gathering

- Setting the Groundwork
- Board Self-Assessment Review
- Identifying Board Priorities
- Looking Forward: Strategic Planning
- Closing

Gathering: Please Introduce Yourself

1. Name, Community & Length of Time on School Board
2. Why did you run for school board, or why do you continue to serve?
3. If you could pick up any skill in an instant, what would it be?

Northwest Arctic Borough School District

Strategic Plan January 2023- June 2027



Vision:

To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

Mission:

To provide a learning environment that inspires and challenges students and employees to excel.

Core Values:

Respect • Perseverance • Learning • Hard Work • Ability to Adapt • Resilience • Cooperation • Belief in yourself • Accountability

Focus/Goal Areas

- Goal 1: School and Culture
- Goal 2: Operational Improvement
- Goal 3: Instructional Support
- Goal 4: Wellness
- Goal 5: Growing Your Own
- Goal 6: Board Development

Think about your district.

What are you celebrating in your district? (ie.successes)

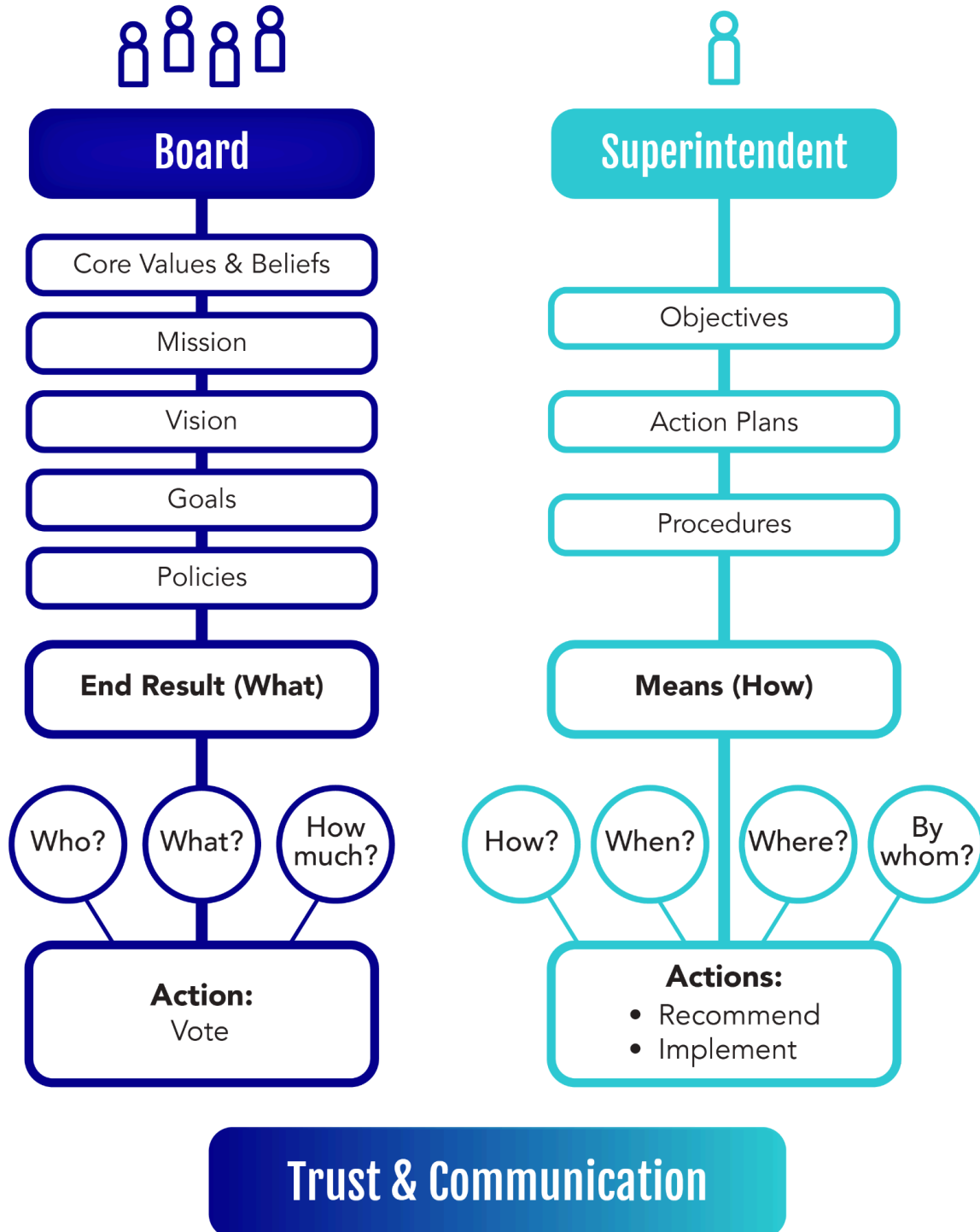
How is this connected to your district's mission/vision?

Setting the Groundwork

Key Roles of the School Board



Board/Superintendent Roles



An Effective School Board

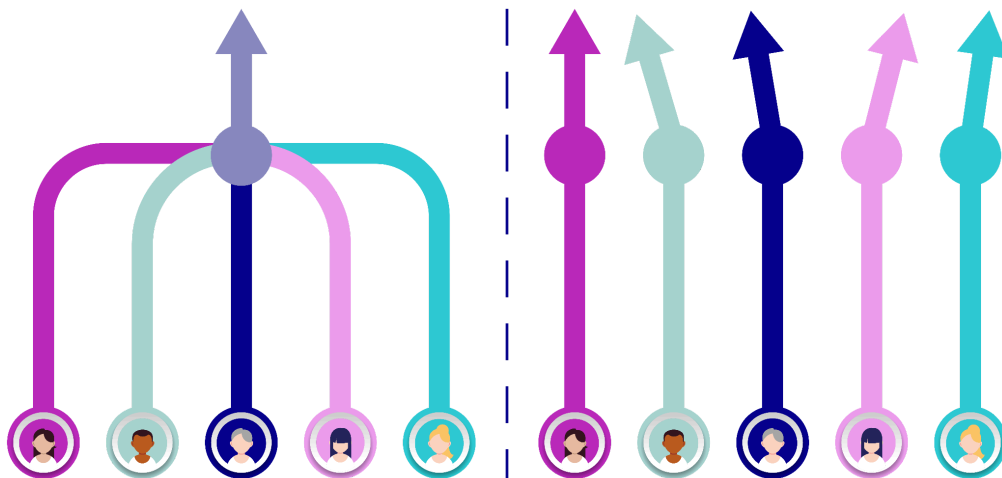
“Effective school boards commit to a vision of high expectations for student achievement and quality instruction and define clear goals towards that vision.”

- *Eight Characteristics of Effective School Boards*

A. Unified leadership with common vision and goals.

OR

B. Collection of individuals each with their own vision and priorities.



Communication & Work Styles

1. **Does your style resonate with you?** Why or why not?
2. How do you see your style **in your role as a board member?**
3. **How is this played out on your board?**
4. How can you **apply this at your next meeting?**

Best Practices for Board Members

- **Act as One Board:** Support the decisions of the full board. Individual members do not act on behalf of the board or direct the superintendent. All members share equal authority and responsibility.
- **No Surprises!:** Don't surprise each other in public. Communicate openly with the superintendent and fellow board members.
- **Stay in Your Lane:** Respect the distinction between governance and operations. Direct concerns through the proper channels and follow the chain of command.
- **Share Your Perspective:** Your input matters. Thoughtful contributions strengthen board dialogue and lead to better decisions.
- **Fulfill Your Duty to Vote:** Vote on all matters unless there is a conflict of interest. Participation is a fundamental responsibility.
- **Be Prepared:** Review materials in advance and come to board meetings prepared. Ask questions ahead of time when possible and focus on what is essential.
- **Demonstrate Respect and Professionalism:** Be courteous, respectful, and solution-oriented in all interactions. Help maintain a positive and productive board culture.

Board Self-Assessment (Check-In)

Board Member Team
Board Member Orientation & Continuing Development
Board & Superintendent Relations
Policy
Budget & Finance

Curriculum & Instructional Material
Personnel (Article 4 Personnel)
Meetings
Community Relations

Thinking of Your Board Assessment & Discussions

Where have we been and ideas for where we can go

Looking Back

1. Where have we been?
 2. What stood out to you?
 3. What have we done well over the past year?
-

Looking Ahead

1. What matters most now?
2. What should we continue to build on?
3. What do we want to be better at (a year from now)?

Current Board Priorities

Board Priorities (2024 Board Retreat)	Who will champion?	Status	Keep? Modify? Move on?
1.Improve new Board Member orientation	Tillie		
2.Executive Committee to meet quarterly for planning outreach and engagement with regional partners	Margaret		
3.Improve Board comprehension of student data (especially as it relates to the Alaska Reads Act)	Marie		

Board Priorities for Year Ahead



What	Who will champion?	When?

Strategic Plan Focus Areas



Focus Areas

- Goal 1: **School and Culture**
- Goal 2: **Operational Improvement**
- Goal 3: **Instructional Support**
- Goal 4: **Wellness**
- Goal 5: **Growing Our Own**
- Goal 6: **Board Development**

1. What have we accomplished?

2. What progress have we made?

Types of Goals

- **Big Picture Overview** (Vision, Strategic Plan)
“Road Map for District”
- **Board Self-Improvement** (The Board Will)
- **Board Priorities/Goal** (The Superintendent Will)

Strategic Planning Big Picture Overview

Where are we right now?	STRENGTHS, OPPORTUNITIES, WEAKNESSES, THREATS	AASB Strategic Planning Process
Where do we want to be?	SHARED VALUES: Statements of the core beliefs & principles, that the group holds true for the district.	
	VISION: Hopes and dreams that are real for us, what we want to see become a reality. Focuses on the FUTURE as a way to inspire and motivate. Empowering every student to take ownership of their learning, choices and future. (Fairbanks)	
	MISSION: A broad statement of the unique purpose to which the district is committed, and the basic means of accomplishing that purpose. Concentrates on the PRESENT and informs about the desired level of performance. As a community, we create supportive learning environments where all students thrive. (Fairbanks)	
How do we get there?	FOCUS AREAS: An overarching principle that guides decision-making, long-term aims. (ex. Community partnerships, staff retention, supporting access & choice)	
The “What” & the “How” (Leadership Team)	OBJECTIVES: Specific, measurable steps that can be taken to meet the focus areas. They are an expression of the desired measurable or demonstrable result for the program.	
	STRATEGIES: Broadly stated means of deploying resources to achieve the school district’s mission, vision and goals, and objectives/outcomes. The word “strategy” in this instance refers to the means used to achieve the objectives.	
	ACTIVITIES: A sequence of steps that must be taken, or activities that must be performed well, for a strategy to succeed.	
Ongoing: How are we progressing	MONITOR & CHECK-IN throughout the year	
	FOUNDATION for Superintendent Evaluation & Board Self-Assessment	

AASB Strategic Planning Checklist

1. Beginning the Conversation:

- ☐ Confirm the Board of Education's support for and commitment to the strategic planning process.
- ☐ Identify potential dates (1.5-2 days) to hold strategic planning session.
- ☐ Ensure staff have adequate time to prepare for and participate in the strategic planning process.
- ☐ Determine whether a budget is needed to support participation from other communities or sites. Consider costs such as travel, lodging, meals, and other expenses.
- ☐ Identify who should be invited to participate on the Strategic Planning Committee. *(such as school board members, tribal representatives, families, staff, elders, community members, local business representatives, local government representatives, students, etc.).*

2. Getting Started with AASB

- ☐ Contact AASB to discuss strategic planning services.
- ☐ Sign MOA with AASB.
 - ☐ Note: If the District is part of an AASB grant program, it may support the process, and may require more pieces to the process, like community dialogues and training.
- ☐ Schedule dates for 1.5 - 2 days in person strategic planning session.
- ☐ Discuss whether additional activities, such as community dialogues or training, should be included.
- ☐ AASB will identify a timeline for the strategic planning process.

3. Data Gathering (send to AASB)

- ☐ Current strategic plan & vision/mission statement.
- ☐ School Climate & Connectedness Survey (SCCS) results.
- ☐ Other relevant district information.

4. Gather Community Input

- ☐ Work with AASB to develop a pre-strategic planning community survey.
- ☐ Send survey out to school communities (include school board, families, staff, students, community members).

5. Prepare for the Strategic Planning Session

Confirm day and time.

- ☐ Select a location (for 20- 30 people)
 - Identify location large enough for the expected number of participants.
 - Ensure the space can accommodate both large-group and small-group discussions.
 - Consider holding the session in a location other than a school, if possible.
- ☐ Invite participants (ensure representation of school communities). AASB will send invite templates.

6. Plan for Travel and Logistics

- ☐ Inform AASB if more than 30 participants are expected.
- ☐ Check with the facilitator to determine whether assistance is needed with logistics.
- ☐ Arrange travel for participants coming from other communities, if needed:
 - Flights
 - Lodging
 - Local or on-site transportation
- ☐ Arrange travel and lodging for the facilitator, if needed.
- ☐ Check the facilitator to determine what supplies are needed.
- ☐ Arrange for meals/snacks for participants.

7. During the Strategic Planning Session

- ☐ The Superintendent or Designee is the 'host' of the event.

During the Strategic Planning Session continued

- ☐ AASB Staff will facilitate the strategic planning session and guide group to:
 - **Assess Where We Are Now:** Conduct a SWOT analysis to identify current strengths, weaknesses, opportunities, and challenges.
 - **Identify Where We Want to Go:** Key focus areas to guide the district “How do we get there” Identify Focus Areas.

8. After the Strategic Planning Session

- ☐ Receive and review post-strategic planning report,
- ☐ Board adopts focus areas & vision/mission. *AASB can provide a script for the board chair.*
- ☐ AASB will develop a graphic representation of the plan with board input.
 - Board adopts graphic representation of strategic plan.
- ☐ Promote and share strategic plan with school communities.
- ☐ Leadership team Identifies the “what” and “how” (objectives and strategies) for focus areas.
- ☐ Leadership team or designee creates Implementation plan to carry out strategies.

9. Monitor & Check-In

- ☐ Provide progress updates to the Board at a frequency determined by the Board.
- ☐ Superintendent checks in with the leadership team to monitor progress and make adjustments as needed.
- ☐ Use the strategic plan to guide Board priorities and the superintendent’s evaluation.
- ☐ Regularly review and update the strategic plan to ensure it continues to guide the district’s work effectively.

Your Strategic Plan Will :

- Be a **guide for the district**
- Be a **living document**
- Be a foundation for the **annual superintendent evaluation**
- Be included in the **annual board self-assessment**
- Be used to support **staff professional development.**
- **Demonstrate leadership** to the school community.

Takeaways from Today's Training





Thank you!

Jenni Lefing
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aasb@aasb.org

Northwest Arctic Borough School District Board Retreat

August 27, 2026

Jenni Lefing
Senior Manager, Board Development



Expectations

- **Build Trust & Commitment to Teamwork**– Work to create a strong foundation for an effective Board–Superintendent relationship
- **Effective Governance Clarify Roles** – Develop a shared understanding of responsibilities and expectations
- **Set Priorities** – Identify key priorities and areas of focus for the team



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Agreements

- In every chair a leader.
- We are responsible for our experience
- Take care of yourself; take care of each other.
- Value our time together

-Adapted from First Alaskans Institute



Gathering

Please Share:

- Your Name, Community , and Tenure of School Board
- Why did you run for school board, or why do you continue to serve?
- If you could pick up any skill in an instant, what would it be?



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Our Agenda

- Welcome & Gathering
- Setting the Groundwork
- Self-Assessment Review
- Identifying Board Priorities
- Looking Forward: Strategic Planning
- Closing



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SETTING THE GROUNDWORK



Northwest Arctic Borough School District

Strategic Plan January 2023- June 2027



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Core Values:

Respect • Perseverance • Learning • Hard Work • Ability to Adapt •
Resilience • Cooperation • Belief in yourself • Accountability

Northwest Arctic Borough School District

Strategic Plan January 2023- June 2027

Goal 1: **School and Culture**

Goal 2: **Operational Improvement**

Goal 3: **Instructional Support**

Goal 4: **Wellness**

Goal 5: **Growing Our Own**

Goal 6: **Board Development**



Think about Your District (mission, vision, etc.)



1. What are you celebrating?
2. How are these connected to your district's strategic plan?

Key Work of School Boards



Hires and **evaluates** a superintendent.



Adopts and approves **policies** for governance of the district.



Reviews then approves the **annual budget** and ensures necessary funding for the district's strategic plan.



Approves recommended **curriculum** based on standards, goals, and policies.



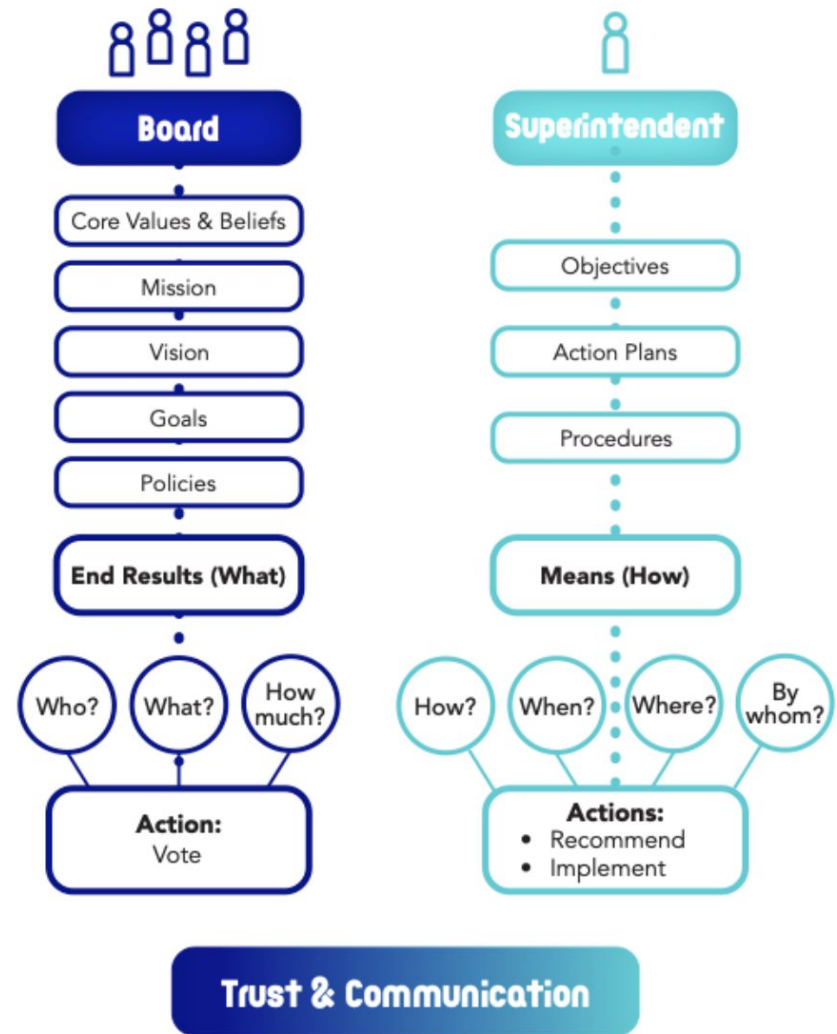
Atautchikun Iñuuniatigun

Through Our
Way of Life
Together as
One.

Culture • Safety •
Student Learning

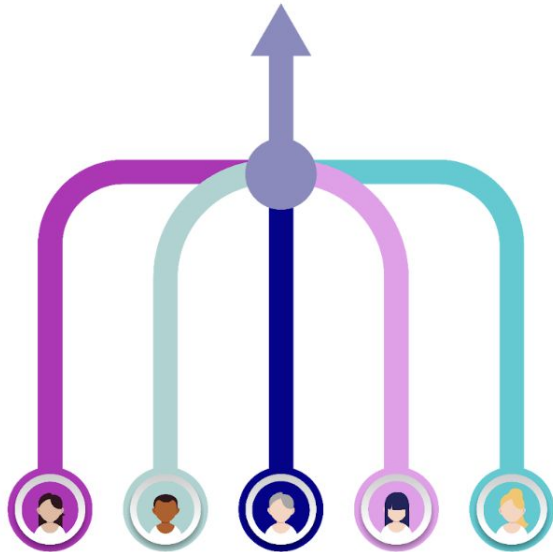
Board/Superintendent Roles

The Board
governs
&
The Superintendent
manages



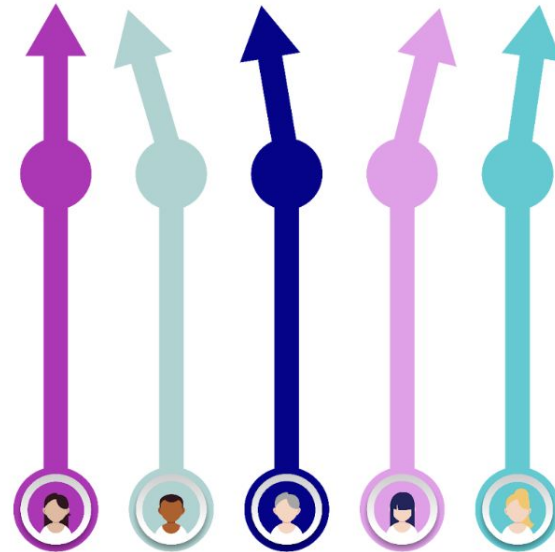
What Makes an Effective School Board?

A. Unified leadership with common vision and goals.



OR

B. Collection of individuals each with their own vision and priorities.



How Know if Have an Effective School Board?

**It all comes down to
Relationships.**

“The board-superintendent relationship is arguably the most critical factor in effective school governance.”

*Ballotpedia's Virtual School Board
Listening Tour*

Get to Know Your Team



Understand your own **communication and work styles**, as well as those of your team members.

Communication & Work Styles

- For each row, look at the word in columns **A** and **C**. Select the word that best describes you and mark your choice.
- When finished, count how many times you selected each column and record the totals at the bottom.
- Repeat the same process for columns **P** and **T** below.

Communication & Work Style Questionnaire

Compare each line of words under the columns labeled "A" and "C". Choose the word from either column "A" or "C" that best describes you and mark your choice. Proceed down the list choosing the word in either column "A" or "C" that best describes you. Total the number of choices in each column and write that number at the bottom.

"A"	"C"
☐ Participate	☐ Observe
☐ Act First	☐ Think First
☐ Intense	☐ Relaxed
☐ Finish	☐ Procrastinate
☐ Adventurous	☐ Cautious
☐ Self-Reliant	☐ Prefers Guidance
☐ Competitive	☐ Cooperative
☐ Talker	☐ Listener
☐ Volunteer	☐ Wait to be Asked
☐ Challenges	☐ Accepts
☐ Informs	☐ Inquires
☐ Forceful	☐ Subtle
☐ Outspoken	☐ Restrained
☐ Animated	☐ Calm
☐ Creator	☐ Supporter
Total:	Total:

Repeat the selection process between "P" and "T" below:

"P"	"T"
☐ Impulsive	☐ Methodical
☐ Relationship Oriented	☐ Task Oriented
☐ Communicative	☐ Thinks Things Through
☐ Takes Risks	☐ Cautious
☐ Responsive	☐ Self-Controlled
☐ Non-conformist	☐ Conventional
☐ Adaptable	☐ Resists Change
☐ Casual	☐ Proper
☐ Spontaneous	☐ Planned
☐ Visionary	☐ Down to Earth
☐ Makes Friends	☐ Gets the Job Done
☐ Sociable	☐ Professional
☐ Open-Minded	☐ Traditional
☐ Creative	☐ Systematic
☐ Emotional	☐ Logical
Total:	Total:

"A-P" The EXPRESSIVE

Strengths:

Optimistic • Expressive • Visionary
Sense of humor • Accepts conflict
Courageous

Challenges:

Struggles to listen • Not detail-oriented
Experiences highs and lows
Wants social approval • May personalize subjects

In Meetings:

Can be a creative problem-solver
Welcomes change and flexibility
Would be happy spending the meeting on the most controversial issue

"A-T" The DRIVER

Strengths:

Decisive • Logical • Confident
Strong work ethic • Politically astute
Competitive

Challenges:

Too aggressive • See things in black and white • Judgmental • Trouble balance goals and people (goals focus)
Can be perceived as unapproachable

In Meetings:

Appreciates a clear agenda
Stays on task
Frequently makes motions
Keeps the meeting moving along

"C-I" The ANALYST

Strengths:

Values intelligence • Punctual • Logical
Task-oriented • Holds high expectations of self • Methodical

Challenges:

Perfectionists • Uncomfortable discussing feelings • Doesn't accept criticism well • Will never have enough data • May withhold communications

In Meetings:

Information takes precedence over time
Will try to arrange agenda and discussion into logical order • Ensures data receives adequate attention

"C-P" The AMIABLE

Strengths:

Stable • Has good self-insight and insight into others • Sincerity • Empathetic • Good listener • Tolerant • Collaborative

Challenges:

Risk-averse • Indecisive • Trouble balancing goals and people (people focus) • Not assertive

In Meetings:

Prefers flexible agendas • Plays key role in consensus building • Open to others' ideas • Can discuss topics to death • Difficulty making tough decisions

*Adapted from TASB &
Merril & Reid Social Styles*

Communication & Work Styles

- **Does your style resonate with you?** Why or why not?
- How do you see your style in **your role as a school board member?**
- How is this **played out on your board?**
- How can you **apply this at your next meeting?**

What's Your Communication & Work Style?

1. Does your color description feel accurate for you?
2. How do you see your color description in your role as a school board member?
3. How is this played out on your board?



What is Good Governance?

Effective School Boards

1. Commit to a vision of **high expectations** for student achievement and define **clear goals** toward that vision.
2. Have **strong shared beliefs** about what is possible for students and their ability to learn.
3. Spend less time on operational issues and more time focused on policies to support **student achievement**.
4. **Align financial resources** to meet district goals.
5. **Embrace and monitor data.**
6. Have a **collaborative relationship with their community and communicate** to inform and engage.
7. **Lead as a united team with the superintendent, each from their respective roles, with mutual trust.**
8. Take part in **team development** and board training.

Best Practices for Board Members

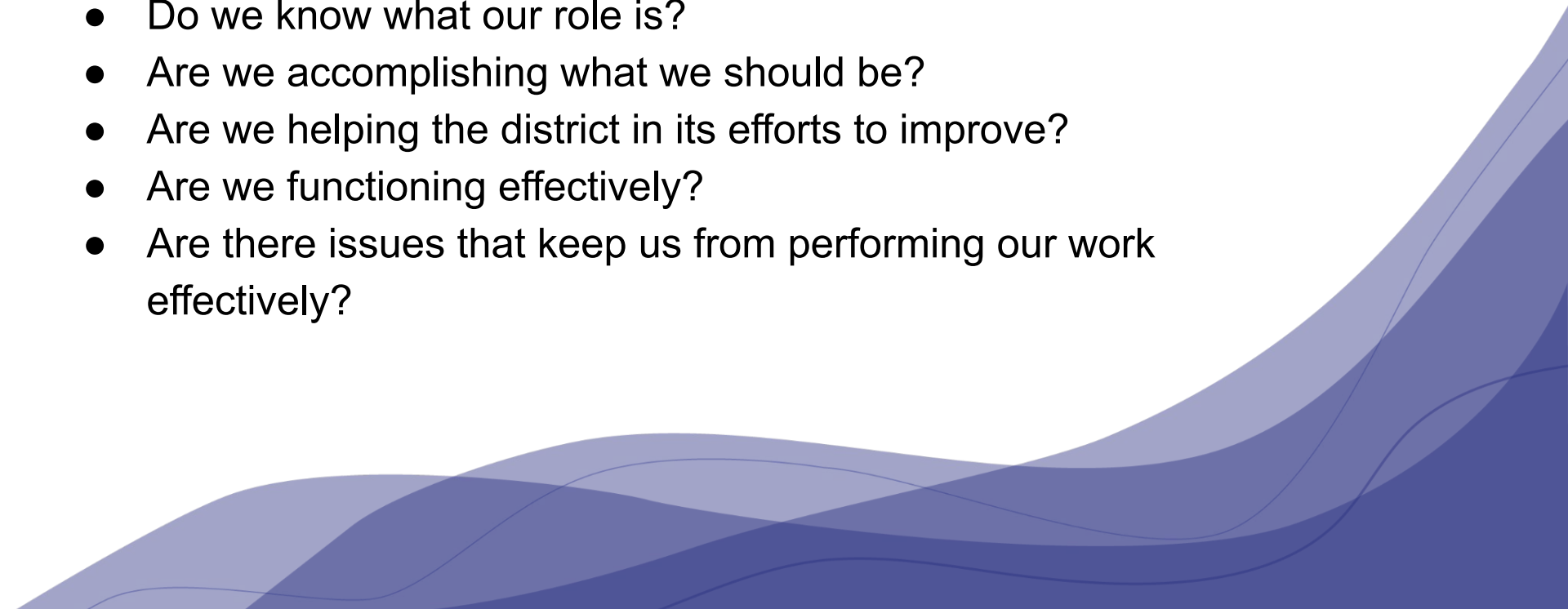
- **Act as one Board and Support the Board.** No single board member can obligate the board to do or take action – don't communicate the wrong message.
- **Encourage the public to follow appropriate channels for expressing ideas, grievances, and concerns.** Redirect concerns from anyone to the lowest level possible. Direct issues to the staff who have the authority and responsibility to help. Follow the Chain of Command.
- **Express your own opinions.** They are valuable and help feed the discussion at the board table.
- **Vote!** It is your obligation unless there is a conflict of interest.
- **Come to Board Meetings Prepared.** (Is there ample time for Board Members to read and process information pre-meeting?)
- **Be courteous and respectful.**
- All members have equal rights, privileges, expectations.

How the Board Works Together



Board Self-Assessment

Helps you as a board think about:

- Do we know what our role is?
 - Are we accomplishing what we should be?
 - Are we helping the district in its efforts to improve?
 - Are we functioning effectively?
 - Are there issues that keep us from performing our work effectively?
- 

Your Board Self-Assessment

9 responses

Group 1

- Board Member Team (3)
- Board Member Orientation & Continuing Development (3)

Group 2

- Board/Superintendent Relations (4)
- Policy (3)

Group 3

- Budget & Finance (3)
- Meetings (2)
- Curriculum & Instructional Materials (3)

Group 4

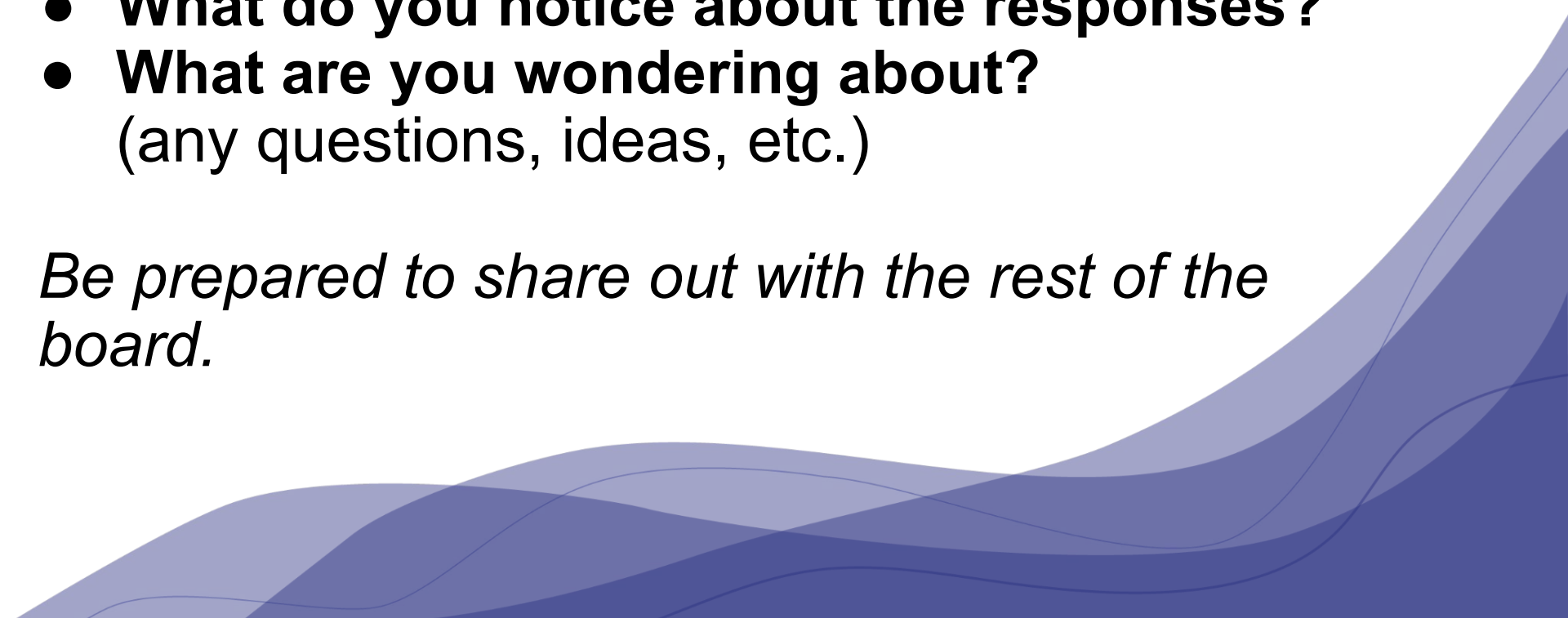
- Personnel (3)
- Community Relations (5)

In Your Small Groups

For each of your topics:

- **What do you notice about the responses?**
- **What are you wondering about?**
(any questions, ideas, etc.)

Be prepared to share out with the rest of the board.



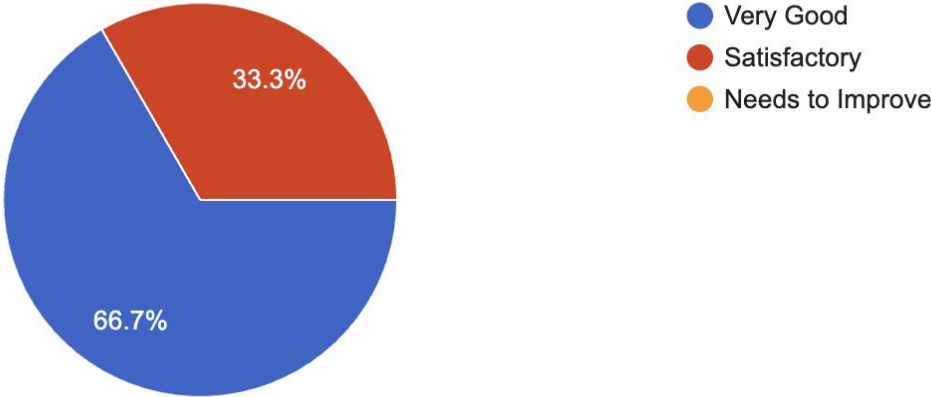
26 NWABSD Board Self-Assessment

The Board Member Team

1. The Board is open and honest with each other and maintains mutual trust and respect.

9 responses

 [Copy chart](#)



Looking Back

Where have we been? What stood out to you?

1. *Three minutes: **silent work on your own-** identify 3 priorities the board should focus on this coming year.*
2. *Five minutes: **discussion in small groups.***
3. ***Write your ideas on half-sheets** and bring to the wall (one idea per sheet).*



Looking Ahead

To be a more effective board — What matters most now?
What should we continue to build on?

1. *Three minutes: **silent work on your own**- identify 3 priorities the board should focus on this coming year.*
2. *Five minutes: **discussion in small groups**.*
3. ***Write your ideas on half-sheets** and bring to the wall (one idea per sheet).*



Board Priorities (2024 Board Retreat)

1.Improve new Board Member orientation

2.Executive Committee to meet quarterly for planning outreach and engagement with regional partners

3.Improve Board comprehension of student data
(especially as it relates to the Alaska Reads Act)

- What did we accomplish?
- What progress did we make?
- What did we **not** accomplish—and why?
- What still needs our attention?



Board Priorities (2024 Board Retreat)

Status

**Keep,
Modify,
Discontinue**

1.Improve new Board Member orientation

2.Executive Committee to meet quarterly for planning outreach and engagement with regional partners

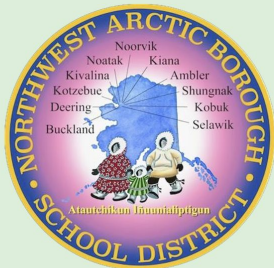
3.mprove Board comprehension of student data (especially as it relates to the Alaska Reads Act)



Board Priorities for Year Ahead

	What	Who will champion?	When?
1.			
2.			
3.			

NWABSD STRATEGIC PLAN JANUARY 2023 – JUNE 2027



Adopted by the Board XX/XX/20XX

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak

Focus Areas

Goal 1: **School and Culture**

Goal 2: **Operational Improvement**

Goal 3: **Instructional Support**

Goal 4: **Wellness**

Goal 5: **Growing Our Own**

Goal 6: **Board Development**

Goal 1: School and Culture

What have we accomplished? What progress have we made?



Goal 2: Operational Improvement

What have we accomplished? What progress have we made?

The bottom half of the slide features a decorative graphic consisting of several overlapping, wavy, translucent blue shapes. These shapes create a sense of movement and depth, starting from the left and flowing towards the right, where they become more dense and layered.

Goal 3: Instructional Support

What have we accomplished? What progress have we made?

The bottom half of the slide features a decorative graphic consisting of several overlapping, wavy, translucent blue lines. These lines originate from the left side and flow towards the right, with some lines curving upwards more steeply than others, creating a sense of movement and depth. The colors range from a light, airy blue to a deeper, more saturated blue.

Goal 4: Wellness

What have we accomplished? What progress have we made?

The bottom half of the slide features a decorative graphic consisting of several overlapping, wavy, translucent blue shapes. These shapes create a sense of movement and depth, starting from the left and flowing towards the right, where they become more dense and layered.

Goal 5: Growing our Own

What have we accomplished? What progress have we made?



Goal 6: Board Development

What have we accomplished? What progress have we made?

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Goal 6:

What have we accomplished? What progress have we made?

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Goal Setting for School Boards



Types of Goals

- **Big Picture Overview**
(Vision, Strategic Plan)
“Road Map for District”
- **Board Self-Improvement**
(The Board Will)
- **Board Priorities/Goals**
(The Superintendent Will)

STRATEGIC PLANNING

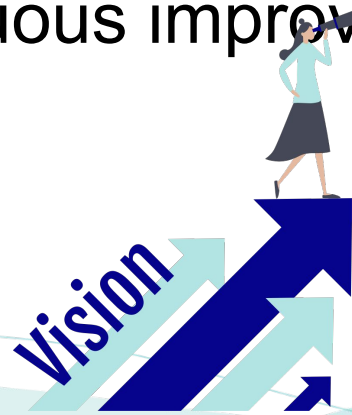


**What do
you see?**

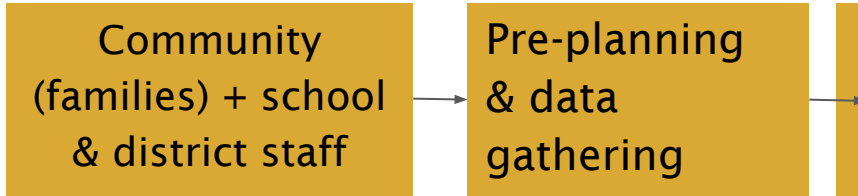


What is a strategic plan ?

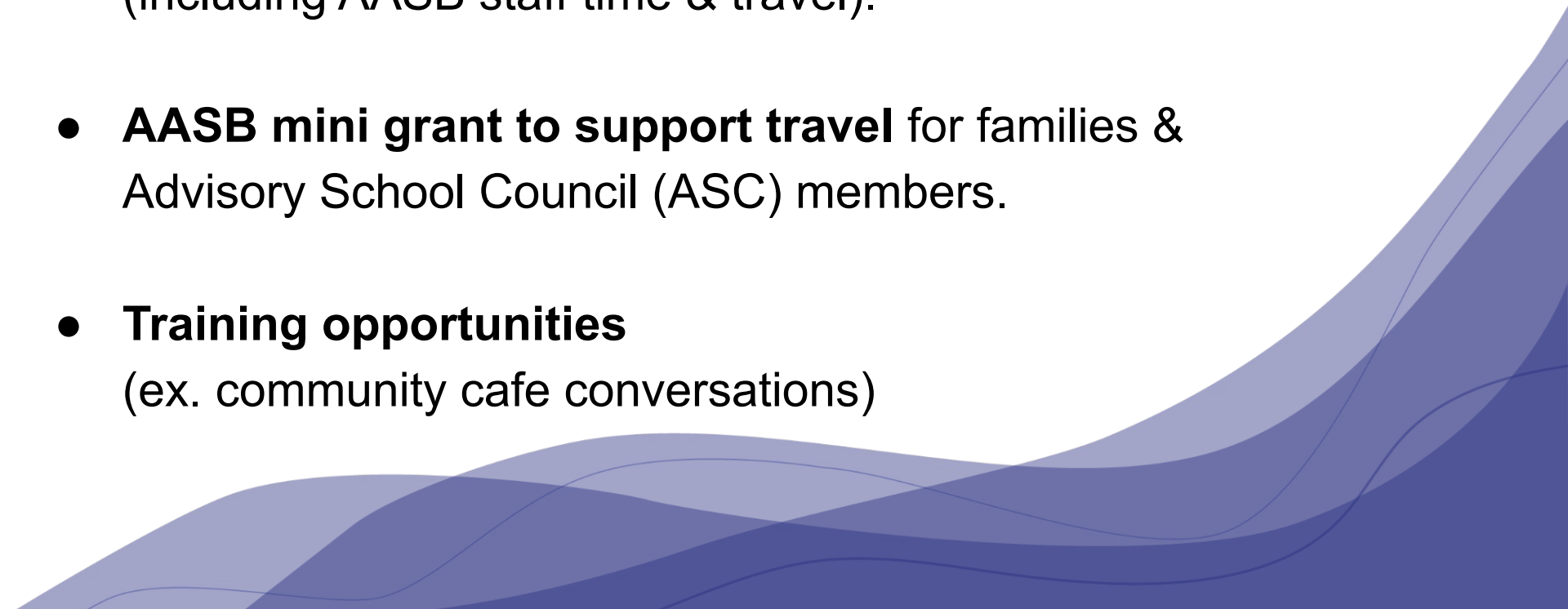
A district's strategic plan is a living, breathing entity—a compass that guides you and your school leaders through purposeful, continuous improvement.



Family Engagement (AFEC) & NWABSD Strategic Planning



AFEC Partnership & Strategic Planning

- Cover the **majority of strategic planning costs** (including AASB staff time & travel).
 - **AASB mini grant to support travel** for families & Advisory School Council (ASC) members.
 - **Training opportunities** (ex. community cafe conversations)
- 

Strategic Planning Should Be:

A **collaborative process** that **brings together** school board members, staff, students, families, business leaders, and community members to build a **shared vision for the future.**



AASB Strategic Planning Overview

PHASE 1

Pre-Planning & Data Gathering

Collaborate with district leadership to design the process, clarify roles, and collect key data. Includes a community survey and stakeholder outreach.

PHASE 2

Strategic Planning Retreat

Review data and current realities; identify strengths, challenges, and opportunities; and establish priority focus areas.

PHASE 3

Strategic Framework Development

Synthesize input into a clear strategic framework, including mission, vision, core beliefs, and goals, with guidance for implementation and next steps.





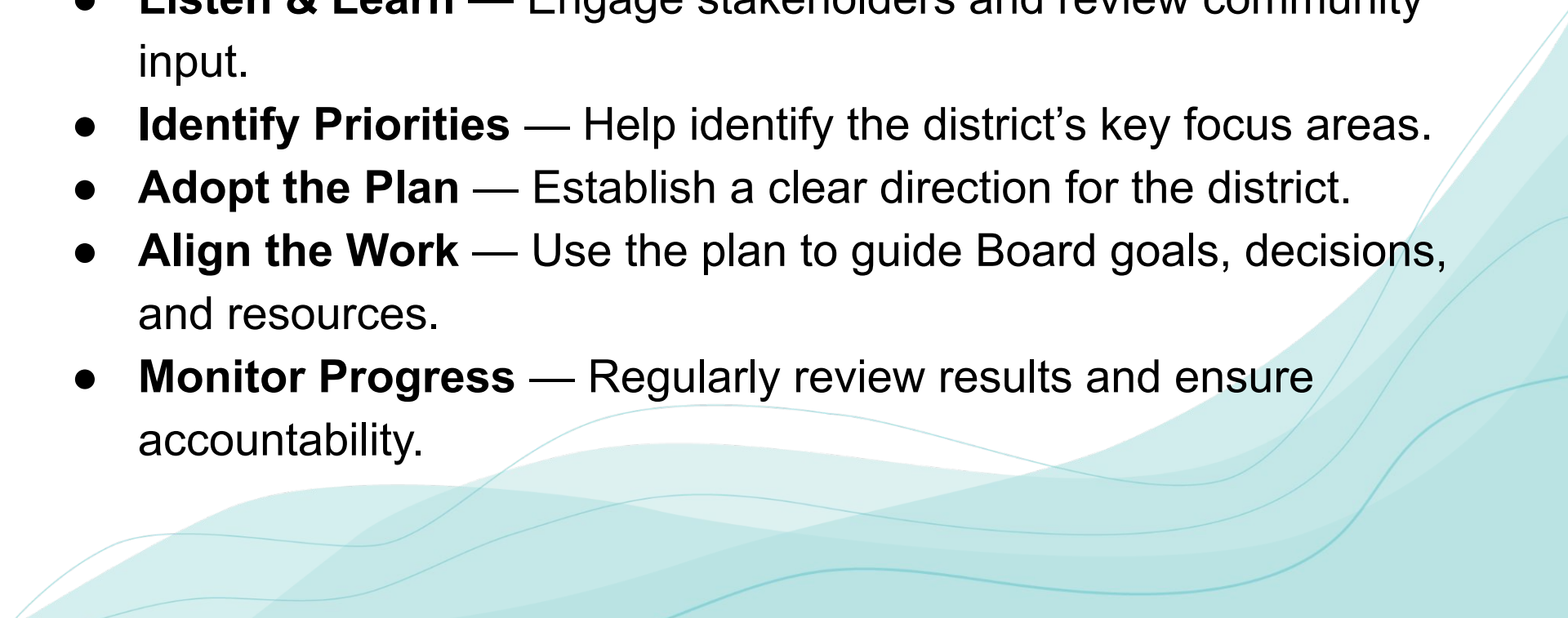
Strategic Planning Checklist

1. Beginning the Conversation:

- ☐ Confirm the Board of Education's support for and commitment to the strategic planning process.
- ☐ Identify dates (1.5-2 days) to hold in-person strategic planning session.
- ☐ Ensure staff have adequate time to prepare for and participate in the strategic planning process.
- ☐ Determine whether a budget is needed to support participation from other communities or sites. Consider costs such as travel, lodging, meals, and other expenses.
- ☐ Identify who should be invited to participate on the Strategic Planning Committee.
(such as school board members, tribal representatives, families, staff, elders, community members, local business representatives, local government representatives, students, etc.).

Where are we right now?	STRENGTHS, OPPORTUNITIES, WEAKNESSES, THREATS AASB Strategic Planning Process
Where do we want to be?	SHARED VALUES: Statements of the core beliefs & principles, that the group holds true for the district. VISION: Hopes and dreams that are real for us, what we want to see become a reality. Focuses on the FUTURE as a way to inspire and motivate. <i>Empowering every student to take ownership of their learning, choices and future.</i> (Fairbanks) MISSION: A broad statement of the unique purpose to which the district is committed, and the basic means of accomplishing that purpose. Concentrates on the PRESENT and informs about the desired level of performance. <i>As a community, we create supportive learning environments where all students thrive.</i>(Fairbanks)
How do we get there?	FOCUS AREAS: An overarching principle that guides decision-making, long-term aims. (ex. <i>Community partnerships, staff retention, supporting access & choice</i>)
The “What” & the “How” (Leadership Team)	OBJECTIVES: Specific, measurable steps that can be taken to meet the focus areas. They are an expression of the desired measurable or demonstrable result for the program. STRATEGIES: Broadly stated means of deploying resources to achieve the school district’s mission, vision and goals, and objectives/outcomes. The word “strategy” in this instance refers to the means used to achieve the objectives. ACTIVITIES: A sequence of steps that must be taken, or activities that must be performed well, for a strategy to succeed.
Ongoing: How are we progressing	MONITOR & CHECK-IN throughout the year FOUNDATION for Superintendent Evaluation & Board Self-Assessment

School Board's Role in Strategic Planning

- **Commit to the Process** — Provide time, resources, and support.
 - **Listen & Learn** — Engage stakeholders and review community input.
 - **Identify Priorities** — Help identify the district's key focus areas.
 - **Adopt the Plan** — Establish a clear direction for the district.
 - **Align the Work** — Use the plan to guide Board goals, decisions, and resources.
 - **Monitor Progress** — Regularly review results and ensure accountability.
- 
- The bottom right corner of the slide features decorative wavy lines in various shades of light blue and teal, creating a modern, flowing background element.

Your Strategic Plan Will.....

Thank you for your time and commitment to this process!

- Be a **guide for the district**
- Be a **living document**
- Be a foundation for the **annual superintendent evaluation**
- Be included in the annual **board self-assessment**
- Be used to **support staff professional development**
- Demonstrate leadership to school communities.

**WE FINALLY
FINISHED THE SCHOOL
IMPROVEMENT PLAN!**

**347 GOALS EACH WITH
ITS OWN STRATEGIES,
ACTION STEPS, AND EVERYTHING!**

Before I/You Go....

What has been your biggest “aha”
or **key takeaway** from today?



Resources

First-Term Board Member Webinar Series

- Begins October: Welcome to the Board & Board Standards
- Free, One Tuesday a month from 12 - 1pm

AASB's Annual Conference

- November 5-8 in Anchorage at the Egan Convention Center
- Pre-Conference Days: Ready Set Govern + Experienced Board Member Academy + Resolutions Committee



Quyanaq!

jlefing@aasb.org

aasb.org



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Lobbying Committee Meeting

Agenda

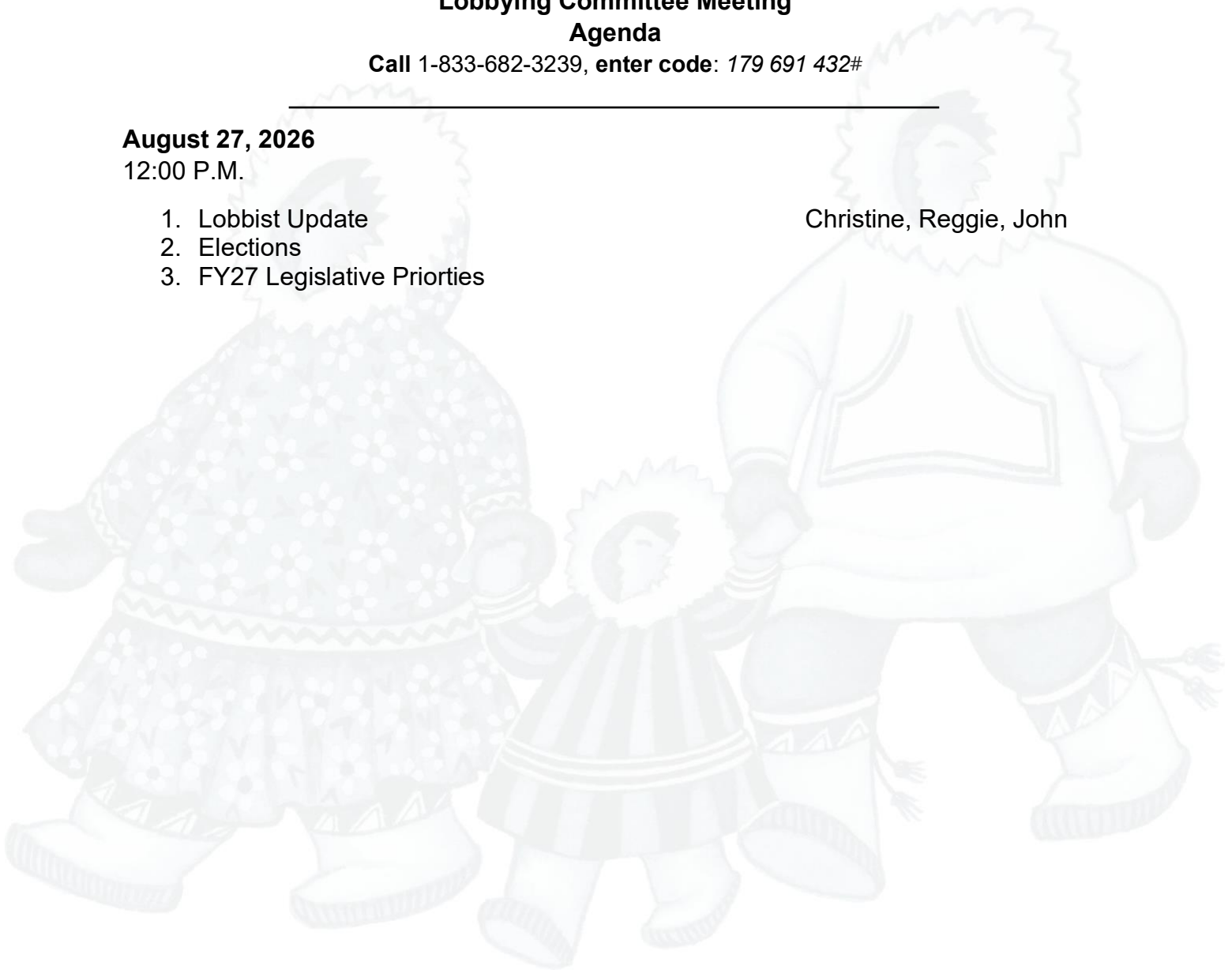
Call 1-833-682-3239, enter code: 179 691 432#

August 27, 2026

12:00 P.M.

1. Lobbist Update
2. Elections
3. FY27 Legislative Priorities

Christine, Reggie, John



Committee Members: Margaret Hansen, Marie Greene, Tillie Ticket, Lawrence Jones

Staff: Terri Walker

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.

VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.



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NWABSD BOARD OF EDUCATION

Legislative Priorities FY26

Goal: to ensure every student can succeed academically, culturally, and personally.

A. Prepare, attract, and retain teachers, administrators and district staff

1. Grow our own teachers and administrators
2. Support a defined benefits Retirement plan
3. Invest in teacher housing construction and maintenance

B. Language and Culture

1. Targeted funding for language revitalization.
2. Developing language speakers

C. Wellness Programs

1. Healthy relationships
2. Harm to self
3. Vaping

D. Education Funding

1. Increase BSA allocation and account for inflation annually,
2. School Construction and Major Maintenance Needs
3. Support for CTE
4. Food Service

E. Career & Technical Education

1. aligns with regional economic opportunities
2. supports local pathways to careers

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.



Election Update:

Elections

Alaska's open primary election was yesterday, and votes will continue to be tallied until the election is certified on August 31. There are thousands of ballots yet to be counted from absentee and early ballots and several rural precincts. These notes reflect current numbers and are subject to change.

Reminder: Alaska's open primary and ranked choice voting system means the top four candidates on August 31 will advance to the general election.

Here's a link to the latest report from the Division of Elections, current as of 1:30AM last night: [ElectionSummaryReportRPT](#)

Highlights

- Democrats showed strong performance across the ballot. **Mary Peltola (D)** leads incumbent **U.S. Senator Dan Sullivan (R)** 48.04% to 42.84%, by a difference of 6,854 votes.
- Incumbent **Congressman Nick Begich (R)** leads Alaska's statewide congressional race with 46.15% of the vote. Independent challenger **Bill Hill** and Democrat **Matt Schultz** (who withdrew from the race after ballots were final) have a combined 39.01% of the vote.
- As predicted, the two Democratic candidates for Alaska's open governor's race finished in the top two spots. Both former state legislators, **Jonathan Kreiss-Tompkins** leads with 21.67% followed by **Tom Begich** with 20.05%. Eight serious Republican candidates split the conservative vote, resulting in the lead Republican vote-getter **Bernadette Wilson** earning just 10.47%, followed by former Anchorage mayor **Dave Bronson** with 8.42%. In fifth and sixth place, respectively, are former AG **Treg Taylor** with 7.45% and **Click Bishop** with 7.14%. I expect there to be some shakeups in the Governor's race by August 31, and the final four may not reflect current standings.
- The primary election is not always a strong predictor of local races, but signs overall point toward favorability toward progressive candidates. It is likely that in the next legislature, both the Alaska House and Senate will be controlled by Democratic-leaning majorities.
- **Ballot Measure 1**, which limits campaign contributions, passed overwhelmingly with 71.46% of the vote.
-

Governor's race still uncertain

The most consequential outcome of yesterday's primary is the determination of the top four finalists in the governor's race, but based on outstanding ballots and potential ticket maneuvering, it is too early to call the final four. Note that in the gubernatorial election the Gov and Lt. Gov candidates run as a ticket, but for brevity I am not listing the Lt. Gov portion of the ticket.

As expected, the two mainstream Democratic candidates led the primary results. **Jonathan Kriess-Tompkins (D)**, a former House representative from Sitka, currently leads with 21.7%. **Tom Begich (D)**, a former state Senator from Anchorage and brother to former U.S. Senator Mark Begich (and uncle to Congressman Nick Begich), follows with 20.1% - a difference of 2,100 votes. There has been considerable speculation that the Democrats would combine their tickets for the general election to consolidate support, but it remains to be seen how that will shake out.

Also as predicted, **Bernadette Wilson (R)** is the leading Republican candidate with 10.5% of the vote. Wilson has run a strong campaign and appeals to the Republican populist base, but she may hit a ceiling for support in the general election. Former Anchorage Mayor **Dave Bronson (R)** follows with 8.4%. Bronson has stated that he does not plan to drop out of the race to consolidate support for Wilson, so both are likely to appear on the final ticket. Former state Attorney General **Treg Taylor (R)** is currently in fifth place with 7.5%, and former state Senator and Labor Commissioner **Click Bishop (R)** is in sixth place with 7.1%.

Based on initial results, Democrats and progressive tickets fared well in the governor's race, with 44% of the vote in total. Republican-led tickets received 50% of the vote, but it is not safe to assume that all of those voters will consolidate behind Wilson or Bronson in the general election, both of whom are fairly conservative and have high unfavourability ratings. If we separate conservatives from the moderate/centrist Republicans, the vote splits 42% to conservative Republicans and 13% to moderates, a fraction of whom may be more likely to vote for a Democrat in the general election. I expect this race will come down to RCV tabulations.

State Legislative Elections

The primary election is not always a strong indicator of how state legislative races will go due to a number of factors, including low turnout, the open primary, and low summertime candidate engagement and campaigning. Few races had more than four candidates, so most general election ballots will look the same as the primary, only with the opportunity to rank candidates rather than choosing one. The high-level takeaway from the state legislative primaries is that next year's legislature is going to look a lot like the current makeup, with bipartisan/Democratic-led majorities likely in both bodies. Similar to the statewide races, Democrats and independents outperformed Republicans in the primary (and generally speaking, it is safe to assume that any independent/nonpartisan/undeclared candidate is going to caucus with Democrats).

State Senate

Of the ten of 20 Senate seats up for election, four are unopposed or have very safe incumbents. There are three open seats with no incumbents, but in each a former House representative is running for the upper chamber seat: In Kodiak, **Rep Louise Stutes (R)** is leading a three-way race with 47.6% to replace Sen Gary Stevens (R); in Fairbanks, **Rep Frank Tomaszewski (R)** is leading a two-way race with 62.3% to replace Sen Robb Myers (R); and in Western Alaska, **Rep Bryce Edgmon (I)** is leading a five-way race with 36.7% to replace Sen Lyman Hoffman (D). Incumbents in the three remaining contested seats appear safe based on the primary results: In Anchorage, **Sen Cathy Giessel (R)** leads in a four-way race with 60.8%; in Wasilla, **Sen Cathy Tilton (R)** leads in a four-way race with 42.5%; and in the northern Mat-Su/Copper Valley, **Sen George Rauscher (R)** leads a three-way race with 39.8%. No Senate seat is expected to flip party or political alignment.

State House

Democratic-aligned candidates outperformed Republicans in contested state House primary races. All 40 House seats are up for election, but about half are either uncontested, or the incumbent does not face a serious challenger. Here are some of the House primary results of interest for possible caucuses next session:

- In the open Kodiak seat vacated by Senate-hopeful Louise Stutes (R), independent candidate **Kathy Simpler (I)** leads with 60.3% against **Sheldon Prout (R)** with 39.8%. I thought this would be a closer race and was seen by some as a potential Republican pick-up (Stutes has historically been caucusing with Democrats).
- In Homer, incumbent **Sarah Vance (R)** is trailing **Brent Johnson (I)** by 10 points. This would be a Democratic pick-up if Johnson wins. This was a +16 Trump district in 2024.
- In South Anchorage/Girdwood, incumbent **Ky Holland (I)** is beating challenger (and former DNR Commissioner and Santos/BP lobbyist) **John Boyle (R)** by almost 17 points. Republicans were hoping this seat could be a pickup, but Boyle has his work cut out for him.
- Incumbent **Julie Coulombe (R)** from the lower Anchorage hillside is in a close race with challenger **Danni Hall (D)**, with just 172 votes securing Coulombe's current lead.
- Unsurprisingly, **Lisa Keller (D)** leads against Anchorage Assemblymember **Felix Rivera (D)** in the open midtown Anchorage seat vacated by Rep Andy Josephson.
- The Southwest Anchorage seat held by incumbent **Mia Costello (R)** is a very close race - Costello is currently behind perennial challenger **Denny Wells (D)** by 57 votes. If Wells wins this race in the general, it would be another Democratic pickup.
- In the open Government Hill/JBER seat, former legislator **Cliff Groh (D)** leads with 65% against **Dan Sager's (R)** 35%. This seat was held by retiring Rep David Nelson (R) but is a challenging seat for a Republican to hold in a non-presidential election year due to low base turnout. This seat will likely be a Democratic pickup.
- There were five candidates for the Eagle River House seat currently held by **Rep Jamie Allard (R)**. She faces two Republican challengers and a Democrat, but Allard seems to be holding on strong with 40.7% of the primary vote.
- The open Chugiak seat looks to be regained by former **Rep Ken McCarty (R)**, following the retirement of Rep Dan Saddler (R).
- In Wasilla, incumbent **Jubilee Underwood (R)** leads against challenger and former legislator **David Eastman (R)** by 215 votes.
- Next door, incumbent **Elexie Moore (R)** is in a tight four-way race with 33.8% of the vote, followed closely by perennial candidate **Stephen Wright (R)** with 32.8% (a difference of 30 votes).
- In what is shaping up to be a bit of an upset in Sutton/Chickaloon area, incumbent **Garret Nelson (R)** is losing in a six-way race to **Steve Menard (R)**. This race might be the most likely to be featured on the Jerry Springer show.
- In Big Lake, incumbent **Kevin McCabe (R)** has four challengers, including perennial candidate **Doug Massie (R)**. McCabe is probably safe, but this could be a race to watch.
- The North Pole three-way race could be close: incumbent **Mike Prax (R)** has a 118-vote lead against challenger **Barbary Haney (R)**.
- An open Fairbanks seat is hotly contested - incumbent Frank Tomaszewski vacated the seat at the last minute to run for Senate, and his wife **Harmony Tomaszewski (R)** filed to replace him. **Joy**

Beth Cottle (I), who has run for the seat before, is currently ahead of Tomaszewski by 165 votes. This was +20 Trump district in 2024, and it would be a major coup for an independent to win.

- The seat with the most candidates belongs to HD37, the Bristol Bay/Aleutians seat vacated by incumbent Rep Bryce Edgmon. There are seven candidates in the primary, none of whom I know, and the top four will advance to the general. Ten precincts are yet to be counted in this race, so it is too early to tell who will be in the final four.
- The Bethel seat will also be a close race - incumbent **Nellie Jimmie (D)** is losing to previous legislator **CJ McCormick (D)** by 106 votes - but not all precincts have reported in this district, so this could easily change.
- With four precincts remaining to be counted in the northernmost district, incumbent **Robyn Frier (D)** leads **Saima Chase (D)** by 23 points.

Keep in mind that 25 precincts still haven't reported their election-day results, and early votes cast late last week through Monday are also not tabulated - so things may change.

Chris, John and Reggie
J&H Consulting



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

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NWABSD BOARD OF EDUCATION

Budget Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 601-551-435#

Agenda

August 27, 2026

4:00 p.m.

- I. FY26 Final Financial Statement June 30, 2026
- II. FY27 Financial Report as of July 31, 2026
- III. Action Items with Budget impact:
 - 27-006 FY27 Operating Fund Budget Revision #2
 - 27-007 Approve FY28 6-Year CIP List
 - 27-013 Approval of Meraki Purchase
 - 27-014 Approval of MOA Alaska Humanities Forum
 - 27-015 Approval of MOA National Institute for Excellence in Teaching (NIET) MOA
 - 27-016 Addendum to MOA for Redgrave Education LLC (Crystal Redgrave)
 - 27-017 Addendum to MOA for McCain Services (Karen McCain)
 - 27-018 Addendum to MOA for Aqqaluk Trust
 - 27-019 Approval of Purchase IXL
 - 27-020 Approval of ANSEP Costs for 2026-2027 School Year (University of Alaska Anchorage)
 - 27-021 Approval of RESCON Fuel Spill Mitigation
 - 27-023 Approval of Mold Remediation for Flood Damage at JNES Basement
 - 27-024 Approval of ATC Utilidor Flood Damage
- IV. Future Business:
 - FY26 audited Financial Statement
 - FY28 Budget Development Schedule

Committee Members: Marie Greene (Chair), Alice Adams, Margaret Hansen, Erica Nelson
Director of Administrative Service: Natalie Dickey

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

**Northwest Arctic Borough School District
Financial Narrative
For Month Ending June 30, 2026**

Included in the attached, reconciled report are the FY26 reports for General Fund Revenue & Expenditures, Board Expenditures, and the Investment Account balance for month ending 6/30/2026. The Board last received a report June 23, 2026 with expenditures and revenue through April 30, 2026.

For the purposes of this report, we are approximately 100% through the fiscal year and have expended 87% of our general operating budget, as well as received 96% of our budgeted general fund revenue. 87% of our General Fund budget is expended and encumbered.

Northwest Arctic Borough School District
General Fund Revenue
For Month Ending June 30, 2026

		<u>Approved</u>				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Revenues By Object:						
011	Other Borough Revenue	10,216,250	10,216,650	-	(400)	100%
012	In-Kind Contribution	-	-	-	-	NA
030	Interest Income	770,000	645,268	-	124,732	84%
040	Other Local Revenue	1,622,513	1,744,943	-	(122,430)	108%
047	E-Rate Program Revenue	11,609,460	11,539,707	-	69,753	99%
051	Foundation Program	39,931,648	39,828,699	-	102,949	100%
090	Other State Funding	926,607	80,040	-	846,567	9%
056	TRS On-Behalf	2,939,737	-	-	2,939,737	0%
057	PERS On-Behalf	568,837	-	-	568,837	0%
111	Impact Aid	3,941,882	3,386,184	-	555,698	86%
250	Transfers In	(2,300,000)	-	-	(2,300,000)	0%
Revenue Totals		70,226,934	67,441,490	-	2,785,444	96%
			96% % Received to date			

Percentage of All Funds Total Budget Expended:	87.19%
Percentage of Year Passed:	100.00%
General Checking Account Ending Balance	\$8,311,997.42
Wells Fargo IILD Account	\$16,558,119.40
JNES Scholarship Account	\$4,186.77
Month End Cash In Bank Account	<u><u>\$24,874,304</u></u>

Northwest Arctic Borough School District
General Fund Expenditures by Object & Function
For Month Ending June 30, 2026

		Approved				
		<u>Budget</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures By Object:						
310	Certificated Salaries	15,391,061	15,051,941	-	339,120	98%
320	Non-Certificated Salaries	9,061,372	8,496,545	-	564,827	94%
331	Leave Pay Out	325,807	369,996	-	(44,189)	114%
333	Stipends	107,750	80,250	-	27,500	74%
360	Employee Benefits	10,494,372	10,774,131	-	(279,759)	103%
367	TRS On-behalf	2,939,737	-	-	2,939,737	0%
368	PERS On-behalf	568,837	-	-	568,837	0%
	SUBTOTAL: Personnel	38,888,936	34,772,863	-	4,116,073	89%
410	Professional & Technical Services	5,284,299	4,408,279	-	876,020	83%
420	Staff Travel	558,204	320,293	-	237,912	57%
420	Board Travel	83,852	47,242	-	36,610	56%
425	Student Travel	1,480,775	1,261,013	-	219,762	85%
430	Utility Services	13,791,802	13,450,260	-	341,542	98%
435	Energy-includes electricity & fuel	6,086,200	5,692,131	-	394,069	94%
440	Other Purchased Services	4,510,276	4,444,285	-	65,991	99%
445	Property & Liability Insurance	1,380,168	1,341,937	-	38,231	97%
450	Supplies, Materials & Media	2,043,670	1,652,606	-	391,064	81%
480	Tuition	40,000	-	-	40,000	0%
490	Dues & Fees	262,471	123,833	-	138,638	47%
510	Inventoried Equipment	61,000	67,777	-	55,000	111%
495	Indirect Cost Recovery	(250,000)	(415,872)	-	(248,211)	166%
	SUBTOTAL: Non-Personnel	35,332,717	32,393,783	-	2,586,628	92%
550	Transfer Out	2,815,000	-	-	2,815,000	0%
Expense Totals		77,036,653	67,166,646	-	9,517,701	87%
87% Expended to date						

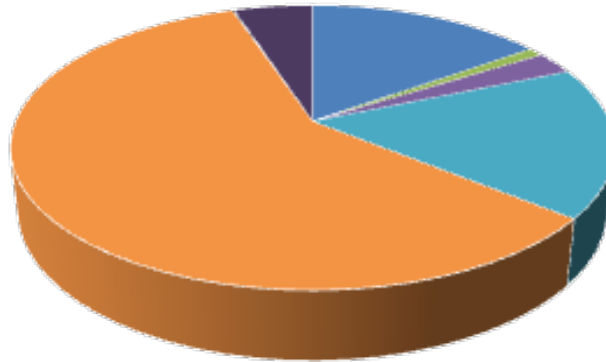
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Function						
100	Regular Instruction	17,487,961	14,940,265	-	2,547,696	85%
200	Special Education	7,690,490	6,715,865	-	974,625	87%
220	Special Education Support Services	1,322,241	999,313	-	322,928	76%
300	Student Support Services	-	-	-	-	NA
350	Instructional Support	15,575,031	15,129,982	-	445,049	97%
400	School Administration	3,557,222	3,039,688	-	517,534	85%
450	School Admin Support Staff	1,352,421	1,236,618	-	115,802	91%
510	District Administration	1,367,167	1,058,225	-	308,942	77%
511	Board of Education	639,476	567,955	-	71,521	89%
550	District Admin Support	3,258,238	2,883,198	-	375,040	88%
600	Maintenance & Operations	19,733,804	18,651,818	-	1,081,986	95%
700	Student Activity	2,207,603	1,926,985	-	280,618	87%
900	Transfer Out	2,815,000	-	-	2,815,000	0%
Total Expenditures		77,036,653	67,149,913	-	9,856,741	87%

Northwest Arctic Borough School District

General Fund Revenue & Expenditures by Function

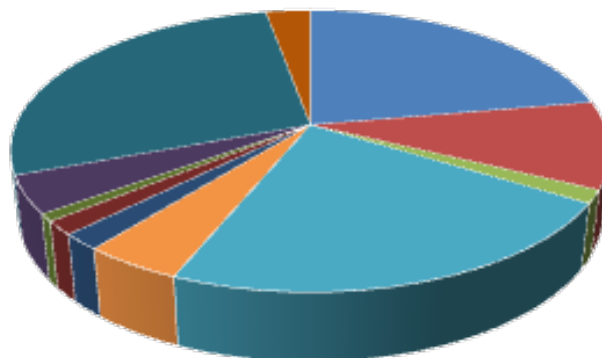
For Month Ending June 30, 2026

Revenue



- Other Borough Revenue
- In-Kind Contribution
- Interest Income
- Other Local Revenue
- E-Rate Program Revenue
- Foundation Program
- Other State Funding
- TRS On-Behalf
- PERS On-Behalf
- Impact Aid
- Transfers In

Expenditures



- Regular Instruction
- Special Education
- Special Education Support Services
- Student Support Services
- Instructional Support
- School Administration
- School Admin Support Staff
- District Administration
- Board of Education
- District Admin Support
- Maintenance & Operations
- Student Activity
- Transfer Out

Northwest Arctic Borough School District
Board Expenditures
For Month Ending June 30, 2026

		Approved			
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Object					
333	Stipends	87,750	74,250	13,500	85%
36?	Benefits	274,499	278,497	(3,998)	101%
410	Professional & Technical Services	111,000	86,881	24,119	78%
420	Travel	83,852	47,242	36,610	56%
425	Student Travel	15,000	-	15,000	0%
450	Supplies	10,000	10,370	(370)	104%
490	Other Expenses (Dues & Fees)	47,375	56,465	(9,090)	119%
Total Expenditures		\$ 629,476	\$ 553,705	\$ 75,771	88%

Board Budget Summary

Board Stipends

					FY25
		Members	# of times	# of Days	TOTAL
Stipend					
\$ 250	7/9/2025 virtual Board Meeting	10	1	1	\$ 2,500
\$ 250	7/18/2025 Wellness Committee	1	1	1	\$ 250
\$ 250	7/18 & 7/19 AASB Board Meetings	1	1	2	\$ 500
\$ 250	8/5/2025 NWALT Meeting	1	1	1	\$ 250
\$ 250	9/29 & 9/30 Board Meetings	7	1	2	\$ 3,500
\$ 250	10/8-10/11 NIET Conference	1	1	4	\$ 1,000
\$ 250	10/27 Special Meeting	12	1	1	\$ 3,000
\$ 250	10/28-10/29 Board Retreat	11	1	2	\$ 5,500
\$ 250	11/3 Lobby Committee Meeting	3	1	1	\$ 750
\$ 250	11/13-11/16 AASB Conference	7	1	4	\$ 7,000
\$ 250	11/13-11/16 AASB Conference	1	1	3	\$ 750
\$ 250	11/12 worksession	9	1	1	\$ 2,250
\$ 250	11/24 & 11/25 Board Meeting	9	1	2	\$ 4,500
\$ 250	12/18 NWALT Meeting	1	1	1	\$ 250
\$ 250	11/26 Meeting	9	1	2	\$ 4,500
\$ 250	1/16 Lobbying Committee	4	1	1	\$ 1,000
\$ 250	1/16 Policy Committee	5	1	1	\$ 1,250
\$ 250	1/19-1/21 Board Meetings	9	1	3	\$ 6,750
\$ 250	1/19-1/21 Board Meetings	1	1	2	\$ 500
\$ 250	2/4-2/7 Legislative Fly-in	2	1	4	\$ 2,000
\$ 250	2/23 & 2/24 Board Meetings	8	1	2	\$ 4,000
\$ 250	2/23 & 2/24 Board Meetings	2	1	1	\$ 500
\$ 250	3/3 Special Meeting	8	1	1	\$ 2,000
\$ 250	3/23 Special Meeting	9	1	1	\$ 2,250
\$ 250	3/30 Joint Board Meeting	8	1	1	\$ 2,000
\$ 250	4/9 NWALT Meeting	1	1	1	\$ 250
\$ 250	4/24 Community Wellness Taskforce	1	1	1	\$ 250
\$ 250	4/27 & 4/28 Board Meetings	1	1	1	\$ 250
\$ 250	4/27 & 4/28 Board Meetings	7	1	2	\$ 3,500
\$ 250	5/1/26 Special Meeting	9	1	1	\$ 2,250
\$ 250	5/29/2026 Special Meeting	11	1	2	\$ 5,500
\$ 250	6/22 & 6/23 Board Meetings	7	1	2	\$ 3,500
TOTAL					\$ 74,250

Benefits

\$ 2,250	Health Insurance	10	10	0	\$ 225,000
\$ 53,497	Other Benefits				\$ 53,497
TOTAL					\$ 278,497

Professional & Technical Services

\$ 7,501	Fall AASB Conference				\$ 7,501
\$ 610	AK Assoc of School Boards Registration	2	1	1	\$ 1,220

\$ 5,833	Lobbyists	1	11	1	\$ 64,163
\$ 6,495	Lobbyists (services & reimbursement)	1	1	1	\$ 6,495
\$ 7,502	Superintendent Evaluation prof fee	1	1	1	\$ 7,502
TOTAL					\$ 86,881

Travel & Perdiem

\$ 35,376	Airfare/Hotel/Car				\$ 35,376
\$ 11,866	Per-Diem				\$ 11,866
TOTAL					\$ 47,242

Supplies

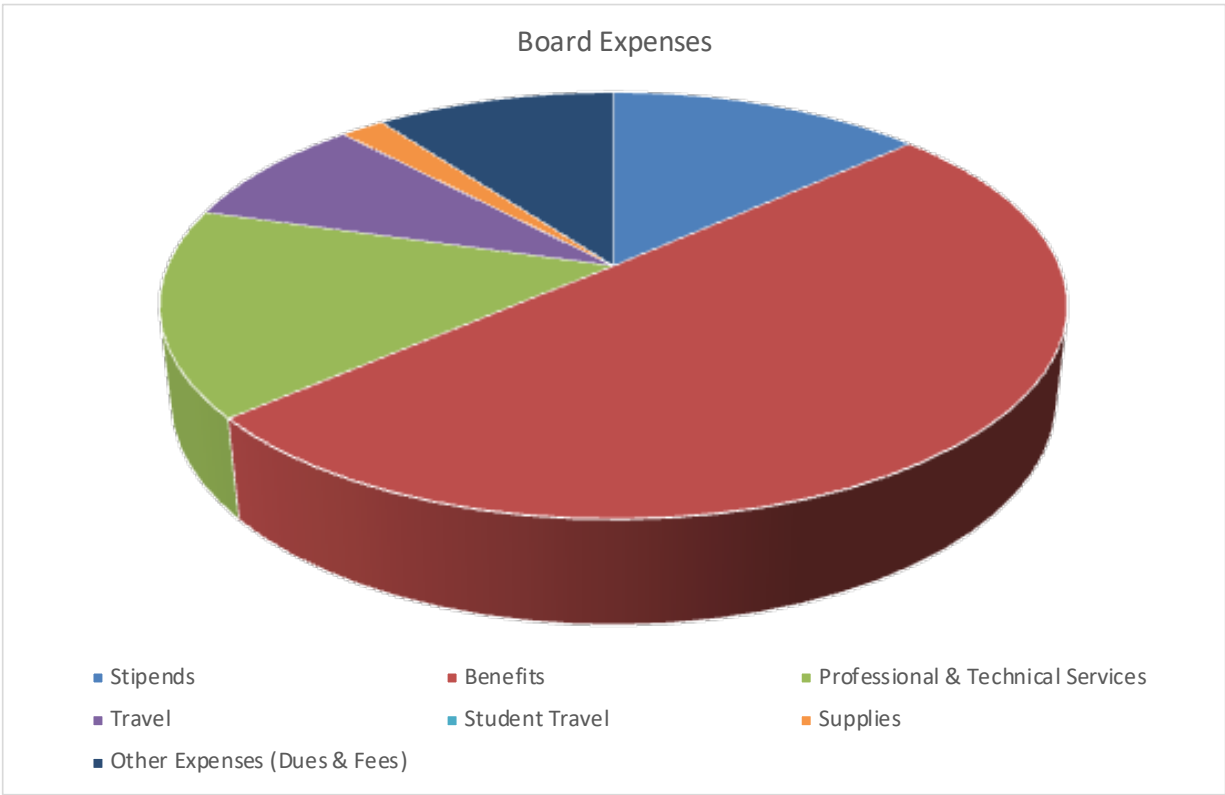
\$ 10,370	miscellaneous purchases				\$ 10,370
TOTAL					\$ 10,370

Miscellaneous Exp

\$ 13,700	CEE membership				\$ 13,700
\$ 9,720	School Climate & Connectedness Survey 2026				\$ 9,720
\$ 2,675	National School Board Assn - Nat'l Conf dues				\$ 2,675
\$ 3,270	Online Policy Subscription Renewal				\$ 3,270
\$ 27,100	AASB Annual Membership Dues 2026				\$ 27,100
TOTAL					\$ 56,465

Grand Total \$ 553,705

Northwest Arctic Borough School District
Board Expenditures
For Month Ending June 30, 2026



**Northwest Arctic Borough School District
Investment Account Earnings
For Month Ending June 30, 2026**

	Fiscal Year	IILD GF Earnings	IILD CIP Earnings	Total Earnings	
1	FY19	\$ 112,675.74	\$ -	\$ 112,675.74	
2	FY20	\$ 134,699.78	\$ -	\$ 134,699.78	
3	FY21	\$ 1,694.94	\$ 2,564.11	\$ 4,259.05	
4	FY22	\$ 13,734.29	\$ 12,012.88	\$ 25,747.17	
5	FY23	\$ 316,919.38	\$ 17,754.50	\$ 334,673.88	
6	FY24	\$ 692,319.01	\$ -	\$ 692,319.01	
7	FY25	\$ 714,880.57	\$ -	\$ 714,880.57	
8	FY26	\$ 604,719.83	\$ -	\$ 604,719.83	Year to date
		\$ 2,591,643.54	\$ 32,331.49	\$ 2,623,975.03	

**Northwest Arctic Borough School District
Financial Narrative
For Month Ending July 31, 2026**

Included in the attached not-reconciled report are the FY27 reports for General Fund Revenue & Expenditures, Board Expenditures, and the Investment Account balance for month ending 7/31/2026. The Board last received a report June 23, 2026 with expenditures and revenue through April 30, 2026.

For the purposes of this report, we are approximately 8% through the fiscal year and have expended 3% of our general operating budget, as well as received 5% of our budgeted general fund revenue. 55% of our General Fund budget is expended and encumbered.

Northwest Arctic Borough School District
General Fund Revenue
For Month Ending July 31, 2026

		<u>Approved</u>				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Revenues By Object:						
011	Other Borough Revenue	6,718,129	-	-	6,718,129	0%
012	In-Kind Contribution	-	-	-	-	NA
030	Interest Income	770,000	2,480	-	767,520	0%
040	Other Local Revenue	1,500,000	36,870	-	1,463,131	2%
047	E-Rate Program Revenue	11,609,460	-	10,651,030	958,430	0%
051	Foundation Program	42,391,070	3,327,637	-	39,063,433	8%
090	Other State Funding	2,773,530	-	-	2,773,530	0%
056	TRS On-Behalf	3,214,972	-	-	3,214,972	0%
057	PERS On-Behalf	664,905	-	-	664,905	0%
111	Impact Aid	3,660,714	-	-	3,660,714	0%
250	Transfers In	(3,000,000)	-	-	(3,000,000)	0%
Revenue Totals		70,302,780	3,366,986	10,651,030	56,284,764	5%
			5% % Received to date			

Percentage of All Funds Total Budget Expended:

3.18%

Percentage of Year Passed:

8.33%

General Checking Account Ending Balance

\$8,684,654.94

Wells Fargo IILD Account

\$16,558,119.40 as of June 30, 2026

JNES Scholarship Account

\$4,186.77

Month End Cash In Bank Account

\$25,246,961

Northwest Arctic Borough School District
General Fund Expenditures by Object & Function
For Month Ending July 31, 2026

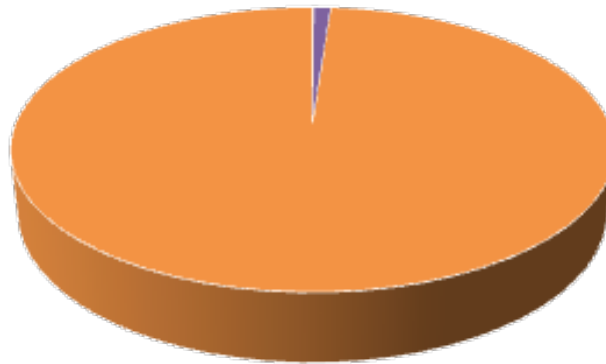
		Approved				
		<u>Budget</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures By Object:						
310	Certificated Salaries	14,655,729	92,682	13,784,069	778,979	1%
320	Non-Certificated Salaries	8,189,145	298,435	6,950,335	940,376	4%
331	Leave Pay Out	364,000	14,489	17,669	331,842	4%
333	Stipends	87,750	2,750	-	85,000	3%
360	Employee Benefits	10,039,266	81,797	4,607,269	5,350,201	1%
367	TRS On-behalf	3,214,972	-	-	3,214,972	0%
368	PERS On-behalf	664,905	-	-	664,905	0%
	SUBTOTAL: Personnel	37,215,767	490,152	25,359,341	11,366,274	1%
410	Professional & Technical Services	5,209,474	205,943	737,212	4,266,319	4%
420	Staff Travel	324,900	29,468	3,095	292,337	9%
420	Board Travel	49,930	-	-	49,930	0%
425	Student Travel	866,000	10	-	865,990	0%
430	Utility Services	13,740,402	444	11,885,176	1,854,782	0%
435	Energy-includes electricity & fuel	6,652,600	18,917	315,710	6,317,973	0%
440	Other Purchased Services	4,506,556	4,280	81,600	4,420,676	0%
445	Property & Liability Insurance	1,481,641	1,316,670	-	164,971	89%
450	Supplies, Materials & Media	2,025,785	210,910	94,530	1,720,346	10%
480	Tuition	40,000	-	-	40,000	0%
490	Dues & Fees	128,035	3,313	-	124,722	3%
510	Inventoried Equipment	130,000	67,790	-	55,000	52%
495	Indirect Cost Recovery	(325,000)	-	-	(248,211)	0%
	SUBTOTAL: Non-Personnel	34,830,323	1,857,745	13,117,323	19,924,834	5%
550	Transfer Out	1,753,000	-	-	1,753,000	0%
Expense Totals		73,799,090	2,347,897	38,476,664	33,044,108	55%
		3% Expended to date				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Function						
100	Regular Instruction	15,598,903	943	10,284,372	5,313,588	0%
200	Special Education	8,497,972	-	6,068,419	2,429,554	0%
220	Special Education Support Services	1,427,113	36,004	904,004	487,105	3%
300	Student Support Services	-	-	-	-	NA
350	Instructional Support	15,399,195	373,823	12,861,674	2,163,698	2%
400	School Administration	2,800,844	35	1,869,719	931,090	0%
450	School Admin Support Staff	1,065,725	-	983,570	82,155	0%
510	District Administration	1,237,136	81,213	576,704	579,218	7%
511	Board of Education	325,624	10,387	31,667	283,570	3%
550	District Admin Support	3,336,040	579,766	2,166,928	589,347	17%
600	Maintenance & Operations	21,106,649	1,256,472	2,605,044	17,245,132	6%
700	Student Activity	1,220,889	10,909	124,563	1,085,416	1%
900	Transfer Out	1,753,000	-	-	1,753,000	0%
Total Expenditures		73,799,090	2,349,553	38,476,664	32,942,873	55%

Northwest Arctic Borough School District

General Fund Revenue & Expenditures by Function

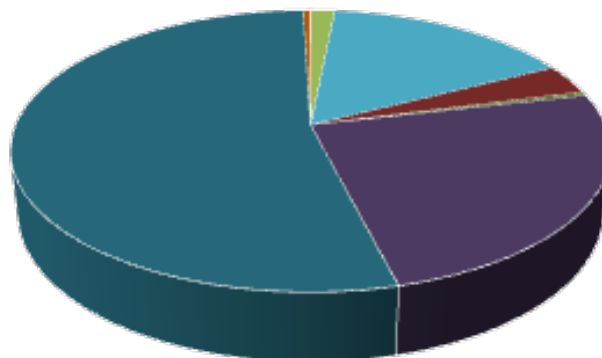
For Month Ending July 31, 2026

Revenue



- Other Borough Revenue
- In-Kind Contribution
- Interest Income
- Other Local Revenue
- E-Rate Program Revenue
- Foundation Program
- Other State Funding
- TRS On-Behalf
- PERS On-Behalf
- Impact Aid
- Transfers In

Expenditures



- Regular Instruction
- Special Education
- Special Education Support Services
- Student Support Services
- Instructional Support
- School Administration
- School Admin Support Staff
- District Administration
- Board of Education
- District Admin Support
- Maintenance & Operations
- Student Activity
- Transfer Out

Northwest Arctic Borough School District
Board Expenditures
For Month Ending July 31, 2026

		Approved			
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Object					
333	Stipends	87,750	2,750	85,000	3%
36?	Benefits	22,309	304	22,005	1%
410	Professional & Technical Services	95,000	5,833	89,167	6%
420	Travel	49,930	-	49,930	0%
425	Student Travel	15,000	-	15,000	0%
450	Supplies	7,000	-	7,000	0%
490	Other Expenses (Dues & Fees)	47,375	1,500	45,875	3%
Total Expenditures		\$ 324,364	\$ 10,387	\$ 313,977	3%

Board Budget Summary

Board Stipends

		Members	# of times	# of Days	FY25 TOTAL
\$ 250	7/16/2026 NWALT Meeting	1	1	1	\$ 250
\$ 250	7/17/2026 Wellness Committee Meeting	1	1	1	\$ 250
\$ 250	6/23/2026 virtual Board Meeting	9	1	1	\$ 2,250
TOTAL					\$ 2,750

Benefits

\$ 304	Benefits				\$ 304
TOTAL					\$ 304

Professional & Technical Services

\$ 5,833	Lobbyists	1	1	1	\$ 5,833
TOTAL					\$ 5,833

Travel & Perdiem

\$ -	Airfare/Hotel/Car				\$ -
\$ -	Per-Diem				\$ -
TOTAL					\$ -

Supplies

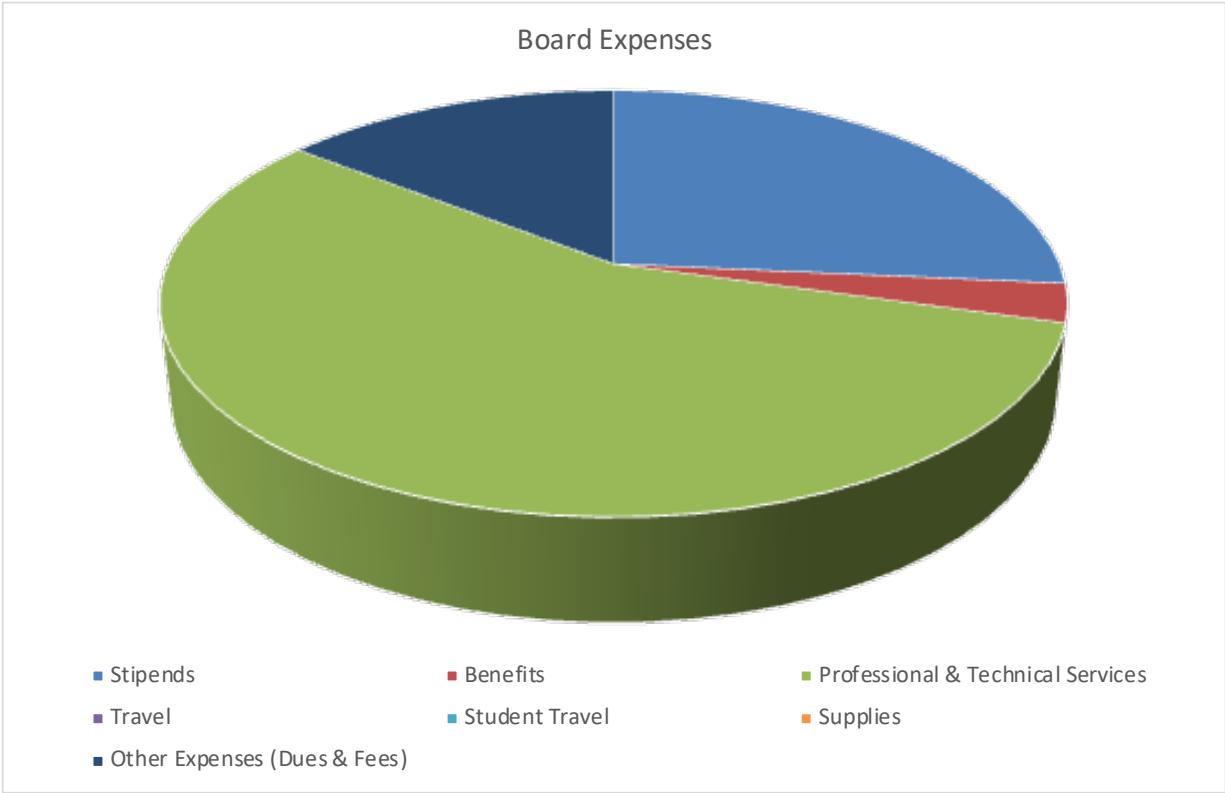
\$ -	miscellaneous purchases	1	1	1	\$ -
TOTAL					\$ -

Miscellaneous Exp

\$ 1,500	National School Board Assn - District Membership '26-'27				\$ 1,500.00
TOTAL					\$ 1,500

Grand Total \$ 10,387

Northwest Arctic Borough School District
Board Expenditures
For Month Ending July 31, 2026



**Northwest Arctic Borough School District
Investment Account Earnings
For Month Ending July 31, 2026**

	Fiscal Year	IILD GF Earnings	IILD CIP Earnings	Total Earnings	
1	FY19	\$ 112,675.74	\$ -	\$ 112,675.74	
2	FY20	\$ 134,699.78	\$ -	\$ 134,699.78	
3	FY21	\$ 1,694.94	\$ 2,564.11	\$ 4,259.05	
4	FY22	\$ 13,734.29	\$ 12,012.88	\$ 25,747.17	
5	FY23	\$ 316,919.38	\$ 17,754.50	\$ 334,673.88	
6	FY24	\$ 692,319.01	\$ -	\$ 692,319.01	
7	FY25	\$ 714,880.57	\$ -	\$ 714,880.57	
8	FY26	\$ 604,719.83	\$ -	\$ 604,719.83	Year to date
9	FY27	\$ -	\$ -	\$ -	
		\$ 2,591,643.54	\$ 32,331.49	\$ 2,623,975.03	

MEMORANDUM

TO: NWABSD Board of Education Members **DATE:** August 28, 2026
NUMBER: 27-006
FR: Office of the Superintendent **SUBJECT:** Approval of FY27 General Fund Operating Budget Revision #2

ABSTRACT:

The School Board shall establish and maintain a balanced budget.

ISSUE:

At issue is the approval of the FY27 General Fund Operating Budget Revision #2

BACKGROUND AND/OR PERTINENT INFORMATION:

The FY27 General Fund Operating Budget was approved and adopted at the May 1, 2026 special meeting, which includes:

- Revenue Plan of \$73,049,040
- Expenditure Plan of \$72,046,090
- Transfer In from Investment Account in the amount of \$3,000,000
- Transfers Out to Other Funds in the amount of \$1,753,000

The FY27 General Fund Operating Budget Revision #1 was approved and adopted at the June 3, 2026 meeting, which includes:

- Revenues: \$73,302,780
- Expenditures: \$72,046,090
- Transfer In from Investment Account in the amount of \$3,000,000
- Transfers Out to Other Funds in the amount of \$1,753,000

Presented to you is an increased Borough appropriation and allocation of funds as within the general fund budget, shown as Budget Revision #2 for the FY27 Operating Fund Budget:

- Revenues: \$74,302,780
- Expenditures: \$73,042,337
- Transfer In from Investment Account in the amount of \$3,000,000
- Transfers Out to Other Funds in the amount of \$1,753,000

Changes to the approved FY27 budget reflect the increase in revenue of the Borough appropriation for FY27 of \$1,000,000 and the proposed expenditures outlined on the budget summary attached, as well as the submission of the Quality Schools budget for FY27 and the correction of insurance premiums between account codes.

ALTERNATIVES:

1. Approve the FY27 General Fund Operating Budget Revision #2 as presented;
2. Disapprove the FY27 General Fund Operating Budget Revision #2 as presented;
3. Take no action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approval of the FY27 General Fund Operating Budget Revision #2 as presented.

Northwest Arctic Borough School District
FY27 Budget

	FY27	FY27	CHANGES	NOTES
	REVISION #1	REVISION #2		
REVENUE				
Other Local Revenue	\$1,500,000	\$1,500,000	\$0	
Earnings on Investments	\$770,000	\$770,000	\$0	
Borough Appropriation	\$6,718,129	\$7,718,129	\$1,000,000	increase in appropriation per
E-rate Program	\$11,609,460	\$11,609,460	\$0	Borough Resolution 26-45
State Foundation	\$42,391,070	\$42,391,070	\$0	
Quality Schools	\$102,350	\$102,350	\$0	
TRS On-behalf	\$3,214,972	\$3,214,972	\$0	
PERS On-behalf	\$664,905	\$664,905	\$0	
Revenue-Other State Sources	\$2,671,180	\$2,671,180	\$0	
Impact Aid Program	\$3,660,714	\$3,660,714	\$0	
TOTAL REVENUES	\$73,302,780	\$74,302,780	\$1,000,000	
TRANSFERS IN				
CIP Reserved Local Share	\$0	\$0		
Investment Account	\$3,000,000	\$3,000,000	\$0	
TOTAL TRANSFERS IN	\$3,000,000	\$3,000,000	\$0	
EXPENSES				
Certificated Salaries	\$14,650,729	\$14,983,091	\$332,362	
Non-Certificated Salaries	\$8,189,145	\$8,291,229	\$102,084	
Leave Pay Out	\$364,000	\$364,000	\$0	
Stipends	\$87,750	\$87,750	\$0	
Employee Benefits	\$10,039,267	\$10,170,611	\$131,345	
TRS On-behalf	\$3,214,972	\$3,214,972	\$0	
PERS On-behalf	\$664,905	\$664,905	\$0	
SUBTOTAL: Personnel	\$37,210,767	\$37,776,558	\$565,791	
Prof & Technical Services	\$5,214,474	\$5,202,493	(\$11,981)	proj to actual custodial contract
Staff Travel	\$324,900	\$334,900	\$10,000	
Board Travel	\$49,930	\$49,930	\$0	
Student Travel	\$866,000	\$1,335,716	\$469,716	
Utility Services	\$13,740,402	\$13,740,402	\$0	
Energy (w/ electricity & fuel)	\$6,652,600	\$6,652,600	\$0	
Other Purchased Services	\$4,506,556	\$4,506,556	\$0	
Property & Liability Insurance	\$1,481,641	\$1,442,362	(\$39,279)	proj to actual insurance costs
Supplies, Materials & Media	\$2,025,785	\$2,027,785	\$2,000	
Tuition	\$40,000	\$40,000	\$0	
Dues & Fees	\$128,035	\$128,035	\$0	
Inventoried Equipment	\$130,000	\$130,000	\$0	
Indirect Cost Recovery	(\$325,000)	(\$325,000)	\$0	
SUBTOTAL: Non-Personnel	\$34,835,323	\$35,265,779	\$430,456	
TOTAL EXPENSES	\$72,046,090	\$73,042,337	\$996,247	
TRANSFERS OUT				
Food Service Fund	\$0	\$0	\$0	
ATC	\$1,103,000	\$1,103,000	\$0	
Star of the NW-Magnet School	\$250,000	\$250,000	\$0	
Teacher Housing Fund	\$400,000	\$400,000	\$0	
Capital Projects	\$0	\$0	\$0	
Special Revenue Fund	\$0	\$0	\$0	
TOTAL TRANSFERS OUT	\$1,753,000	\$1,753,000	\$0	
INC/(DEC)-UNRESERVED FB	\$2,503,690	\$2,507,443	\$3,753	
FY26 Fund Balance	\$391,155	\$391,155		
Decrease in Fund Balance	(\$2,503,690)	(\$2,507,443)		
Est. FY 26 Prepaid & Inventory	\$2,250,000	\$2,250,000		
Projected FY27 Fund Balance	\$644,845	\$648,598		

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 26-45**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY PROVIDING FOR A
SUPPLEMENTAL FY27 LOCAL CONTRIBUTION TO
EDUCATION.**

WHEREAS: as a home rule borough, the Northwest Arctic Borough is required to provide a local contribution to education; and

WHEREAS: the State of Alaska requires that the Borough contribute a minimum of \$2,454,223 toward education for FY27 based on 2.65 mils of the Borough's full-value determination; and

WHEREAS: under Resolution 26-23, the Northwest Arctic Borough established an initial contribution in support of education with a total general fund appropriation in the amount of \$6,718,129 for FY27; and

WHEREAS: to meet additional School District needs, the Assembly wishes to make a supplemental contribution to education for FY27; and

WHEREAS: through adoption of the Borough's amended FY27 budget under Ordinance 26-06, the Northwest Arctic Borough will appropriate an additional contribution in support of education in an amount of \$1,000,000 with a total appropriation for education in the amount of \$7,718,129 for FY27.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby establishes the total local contribution in aid of education in the amount of \$7,718,129 for FY27.

PASSED AND ADOPTED THIS 28th DAY OF JULY 2026.



Craig McConnell, Assembly President

PASSED AND APPROVED THIS 28th DAY OF JULY 2026.



Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 28th DAY OF JULY 2026.



Stella Atoruk, Borough Clerk

ATTEST:



**NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 26-45**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY PROVIDING FOR A
SUPPLEMENTAL FY27 LOCAL CONTRIBUTION TO
EDUCATION.**

WHEREAS: as a home rule borough, the Northwest Arctic Borough is required to provide a local contribution to education; and

WHEREAS: the State of Alaska requires that the Borough contribute a minimum of \$2,454,223 toward education for FY27 based on 2.65 mils of the Borough's full-value determination; and

WHEREAS: under Resolution 26-23, the Northwest Arctic Borough established an initial contribution in support of education with a total general fund appropriation in the amount of \$6,718,129 for FY27; and

WHEREAS: to meet additional School District needs, the Assembly wishes to make a supplemental contribution to education for FY27; and

WHEREAS: through adoption of the Borough's amended FY27 budget under Ordinance 26-06, the Northwest Arctic Borough will appropriate an additional contribution in support of education in an amount of \$1,000,000 with a total appropriation for education in the amount of \$7,718,129 for FY27.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby establishes the total local contribution in aid of education in the amount of \$7,718,129 for FY27.

PASSED AND ADOPTED THIS 28th DAY OF JULY 2026.



Craig McConnell, Assembly President

PASSED AND APPROVED THIS 28th DAY OF JULY 2026.



Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 28th DAY OF JULY 2026.



Stella Atoruk, Borough Clerk

ATTEST:



MEMORANDUM

TO: NWABSD Board of Education
Committee Members

DATE: August 28, 2026

NUMBER: 27-007

FROM: Office of the Superintendent

SUBJECT: Approval of Final FY-28
Six-Year Capital
Improvement Plan

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT

Department of Education and Early Development (DEED) School Construction Grant applications for FY 2028 are due September 1, 2026. Board approval of the Capital Improvement Plan (CIP) priorities are a requirement of the application process.

ISSUE

At issue is Board approval of the final FY28 Six-Year Capital Improvement Plan.

BACKGROUND AND/OR PERTINENT INFORMATION

Department of Education and Early Development (DEED) FY28 School Construction Grant applications are due by September 1, 2026, and Board approval of the Capital Improvement Plan (CIP) priorities are a requirement for submission. The Six-Year CIP is used to prioritize projects and establish the order of construction for District capital improvement projects. The School Board annually updates the Six-Year CIP. The District submits grant applications or score reuse letters for the projects identified for the first year of the plan.

Approval is requested by the Regional School Board for approval of the final Six-Year CIP Plan to be submitted with the grant applications. A preliminary list was provided and approved by the board in January 2026 on Memo 26-069. Since that time, Buckland Boiler Replacement has been removed as it was funded by an awarded FY27 grant.

Attached is a proposed final FY 2028 – FY 2032 Six-Year CIP list that includes a description of the proposed projects, and their anticipated costs at this time.

ALTERNATIVES:

1. Approve the final FY 2028 Six-Year Capital Improvement Plan, as presented.
2. Do not Approve the final FY 2028 Six-Year Capital Improvement Plan.
3. Take no action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends approval of the final FY28 Six-Year Capital Improvement Plan, as presented.

ATTACHMENTS

Proposed final FY 2028 Six-Year CIP

FY 28 SIX YEAR CIP AS RECOMMENDED BY JOINT MAINTENANCE AND CONSTRUCTION COMMITTEE

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Deering K-12 Replacement School – new school on new site to replace overcrowded and worn-out facility. The existing site is not large enough to accommodate an addition without removal of the playground and relocating teacher housing off-site. In addition, many building components are beyond their useful life expectancy.	X	\$60,000,000
2	C	Freezer Compressor Replacement – across district	X	\$500,000

**FY 2028 TOTAL
\$60,500,000**

	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in FY 28 – It is anticipated resources will not be available to fund all requirements. They will take priority for FY 29.	X	Balance of FY 28 requests
3	C	Fuel Tank Replacements – Small tanks, not tank farms, across the entire District.	X	\$250,000
4	C	Noorvik K-12 School Renewal and Roof Replacement - Renewal of Aqqulak Noorvik School to replace building components at the end of useful life, and replacement of roof which reached the end of its useful life in 2022.	X	\$12,500,000
5	C	June Nelson Elementary School Roof Replacement- Replacement of the failing roof, 21 years past its useful life. The school is experiencing frequent roof leaks that damage interior finishes and contribute to potential mold and structure damage and interfere with instruction.	X	\$4,000,000

**FY 2029 TOTAL
\$16,750,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 30.	X	Balance of FY 29 requests

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	Buckland K-12 School Exterior Envelope Renewal- replacement of roofing, doors and windows at the end of their useful life. Replacement of interior floor finishes. Replace freezers. A small building addition may be warranted due to projected on-going student growth.	X	\$12,000,000

**FY 2030 TOTAL
\$12,000,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 31.	X	Balance of FY 29 requests
7	C	Kiana K-12 School Renewal – Renewal of Kiana K-12 School to replace building components at the end of useful life.	☒	\$10,500,000

**FY 2031 TOTAL
\$10,500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 32.	X	Balance of FY 30 requests
8	C	June Nelson Elementary School Renewal. Replacement of building components at the end of useful life. Project will also include replacement of flooring and special electrical systems in Kotzebue Middle High School.	3	\$15,500,000

**FY 2032 TOTAL
\$15,500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 33.	X	Balance of FY 31 requests
9	C	Ambler K-12 School Renewal – Renewal of Ambler K-12 School to replace building components at the end of useful life. May include adding a hallway from Gym to Cafeteria.	☒	\$15,000,000
10	C	Shungnak K-12 School Renewal – Renewal of Shungnak K-12 School to replace building components at the end of useful life.	☒	\$15,000,000

**FY 2033 TOTAL
\$30,000,000+**

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-013

FR: Office of the Superintendent

SUBJECT: Approval of
Meraki Purchase

STRATEGIC PLAN/BOARD GOAL:

Goal 2: Operational Improvement

ABSTRACT:

Board approval is required for services that exceed \$50,000.

ISSUE:

At issue is for the Board to approve the purchase of Meraki licensing from Intellitech for a total amount not to exceed \$60,916.00.

BACKGROUND AND/OR PERTINENT INFORMATION:

Renewing all Meraki licensing from September 2026- September 2027 and it's for all the access points

These items have been budgeted using the Technology General funds.

ALTERNATIVES:

1. Approve the purchase of Meraki licensing from Intellitech for a total amount not to exceed \$60,916.00 as presented;
2. Do not approve the purchase of Meraki licensing as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends Board approval of Meraki licensing from Intellitech for a total amount not to exceed \$60,916.00 as presented.

QUOTE

1652 Yeager Avenue
La Verne, CA 91750
(909) 394-5188
fax (909) 394-5190



				(907) 494-5190 fax (909) 394-5190		DATE 08/10/26		QUOTATION NO. PW081026A-SP	
CONTACT			BILLING			ACCOUNT REP			
PAUL WOOD pwood@nwarctic.org 907-442-1830			Northwest Arctic School District 744 Third Ave /PO BOX 51 Kotzebue, AK 99752 Attn: Account Payable			Samantha Pilcher 909-480-4459 samantha@intelli-tech.com			
RFQ #			SHIP			PURCHASE ORDER NO			TERMS
			Northwest Arctic School District 744 Third Ave / PO BOX 51 Kotzebue, AK 99752 Attn: PAUL WOOD /AMY EAKIN						NET 30
						DEPARTMENT			FOB
									EMAIL
#	Qty	Part No.				ETA		Price	Extended
1	290	LIC-ENT-1YR				Meraki MR Enterprise License, 1YR		EMAIL \$ 102.00	\$ 29,580.00
POP SEPT 2026-SEPT 2027									

NOTE: PRICING AND AVAILABILITY IS SUBJECT TO CHANGE WITHOUT NOTICE

Sub-total	\$ 29,580.00
Sales Tax	\$ -
Estimated Freight	N/C
E-Waste Fee	\$ -
Grand Total	\$ 29,580.00

QUOTE

1652 Yeager Avenue
La Verne, CA 91750
(909) 394-5188
fax (909) 394-5190



CONTACT		BILLING		DATE	QUOTATION NO.
PAUL WOOD pwood@nwarctic.org 907-442-1830		Northwest Arctic School District 744 Third Ave /PO BOX 51 Kotzebue, AK 99752 Attn: Account Payable		08/10/26	PW081026B-SP
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		Northwest Arctic School District 744 Third Ave / PO BOX 51 Kotzebue, AK 99752 Attn: PAUL WOOD /AMY EAKIN			NET 30
				DEPARTMENT	FOB
					EMAIL

#	Qty	Part No.		ETA	Price	Extended
1	51	LIC-MS120-48FP-1YR	Meraki MS120-48FP Enterprise License and Support, 1 Year	EMAIL	\$ 147.00	\$ 7,497.00
2	14	LIC-MS220-48FP-1YR	Meraki MS220-48FP Enterprise License and Support, 1YR	EMAIL	\$ 229.00	\$ 3,206.00
3	1	LIC-MS225-24P-1YR	Meraki MS225-24P Enterprise License and Support, 1YR	EMAIL	\$ 175.00	\$ 175.00
4	40	LIC-MS225-48FP-1YR	Meraki MS225-48FP Enterprise License and Support, 1YR	EMAIL	\$ 275.00	\$ 11,000.00
5	2	LIC-MS250-48FP-1YR	Meraki MS250-48FP Enterprise License and Support, 1YR	EMAIL	\$ 375.00	\$ 750.00
6	1	LIC-MS320-24P-1YR	Meraki MS320-24P Enterprise License and Support, 1YR	EMAIL	\$ 191.00	\$ 191.00
7	9	LIC-MS320-48FP-1YR	Meraki MS320-48FP Enterprise License and Support, 1YR	EMAIL	\$ 327.00	\$ 2,943.00
8	1	LIC-MS350-48FP-1YR	Meraki MS350-48FP Enterprise License and Support, 1YR	EMAIL	\$ 410.00	\$ 410.00
9	1	LIC-MS350-48LP-1YR	Meraki MS350-48LP Enterprise License and Support, 1YR	EMAIL	\$ 365.00	\$ 365.00
10	1	LIC-MX250-ENT-1YR	Meraki MX250 Enterprise License and Support, 1YR	EMAIL	\$ 2,894.00	\$ 2,894.00
11	1	LIC-MX75-ENT-1Y	Meraki MX75 Enterprise License and Support, 1YR	EMAIL	\$ 458.00	\$ 458.00
12	1	LIC-MX95-ENT-1Y	Meraki MX95 Enterprise License and Support, 1YR	EMAIL	\$ 1,447.00	\$ 1,447.00
POP SEPT 2026-SEPT 2027						

NOTE: PRICING AND AVAILABILITY IS SUBJECT TO CHANGE WITHOUT NOTICE

Sub-total	\$ 31,336.00
Sales Tax	\$ -
Estimated Freight	N/C
E-Waste Fee	\$ -
Grand Total	\$ 31,336.00

Northwest Arctic Borough School District

P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract

In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract

Remember to follow federal procurement regulations when using federal funds to support the MOA

TAB BETWEEN FIELDS

Contractor: INTELLI-TECH

Name of Company

MOA Control #:

Contact Brad Eisel for #

Address: 1652 Yeager Avenue

Street or POB

Lo Verne

City

CA

State

91750

Zip + four

909

394-5188

Phone #

909-394-

5190

Fax #

Samantha@intelli-tech.com

E-mail Address

Federal ID #:

Enter without Dashes

Or

Soc. Sec. #:

Enter without Dashes

Alaska Business License #:

09/01/2026

Start Date (mmddyy)

09/01/2027

End Date (mmddyy)

☐ W-9 Attached

☐ W-9 Submitted Previously

Verify with Brad Eisel

Contractor Agrees To: These are Meraki supports for 290 access points and 123 enterprise switches. This is a 1-year license that will need to be renewed every year.

If additional space is needed, indicate here ☐ **See attachment**

District Contact Person: Savio Dias

Phone #: 907-442-1830

Ext

Email Address: sdias@nwarctic.org

Fax #: (907)

District Agrees To:

If additional space is needed, indicate here ☐ **See attachment**

Payment Terms:

If additional space is needed, indicate here ☐ **See attachment**

Enter Account Code as: XXX.XXX.XXX.XXX.410

Amount

Account #: 100.099.360.000.450

\$ 29,580.00

Account #: 100.099.360.000.450

\$ 31,336.00

Total:

\$ 60,916.00

Additional Conditions/Provisions

A - GENERAL INFORMATION

1. All associated costs, not limited to fees and reimbursables, must be included in the MOA. All MOA's for more than \$50,000 require prior School Board approval before Contractor provides any service. (BP 3312)
2. The account to be charged must be determined and approved by the individual with budget authority prior to submission of the MOA to Brad Eisel. It is important to verify funds are available before submitting.
3. Prior to the starting date of the contracted services and/or activities, the Contractor and NWABSD must sign the MOA. The Contractor is not to be given a notice to proceed unless all the appropriate parties have approved and signed the MOA.
4. The District Contact Person will be responsible for obtaining the Contractor's signature and submitting the original MOA to Brad Eisel along with a W-9 for tax purposes.
5. The District Contact Person must approve for payment all Contractor invoices and verify receipts and backup documentation prior to submission for payment to the Accounting Department.
6. The Contractor must pay all expenses, and submit receipts for reimbursement, (airline receipt, hotel receipt, other travel related expenses). Mileage tickets are not eligible for reimbursement.
7. MOA's cannot be used for employee contracts or work agreements.
8. Any NWABSD employee who authorizes services prior to the required approvals may be subject to disciplinary action up to and including termination. (BP 4118, 4218)

B - CONTRACTOR RESPONSIBILITIES

1. Check the MOA for contents and completeness. If the terms are agreeable, sign the agreement and return to the individual named as the Contact Person.
2. In accordance with the payment terms set forth on page 1, the Contractor shall submit a detailed invoice with the dates the services were provided and the appropriate documentation (copies of itineraries, airline tickets, hotel bills, ground transportation, etc.) to the District Contact Person for approval of payment. This **MOA Control #:** must be on the invoice.
3. As a condition of performance, the Contractor must pay all federal, state, and local taxes incurred by the Contractor.
4. A W-9 must be on file with the NWABSD or submitted with this MOA.
5. The Contractor must provide proof of any liability insurance coverage required on page 1 of this MOA.
6. To the extent allowed by law, the Contractor shall indemnify, defend, and hold the NWABSD harmless from any liability resulting from or arising out of the acts of the Contractor in the performance of this MOA.
7. This contract may be terminated by either party with a 30-day written notice.

I HEREBY ACCEPT THIS MOA AND THE CONDITIONS/PROVISIONS CONTAINED HEREIN.

Any changes in the terms of this MOA must be on an ADDENDUM FORM prior to any services being performed. The ADDENDUM FORM must be approved by all parties.

Natalie Dickey

Director of Administrative Services – Fiscal Approval

Director's Signature

Date (mm/dd/yy)

Terri Walker

Superintendent –Authorized Signer NWABSD

Superintendent's Signature

Date (mm/dd/yy)

Samantha Leskosky

Contractor

Contractor's Signature

Date (mm/dd/yy)

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28 ,2026

NUMBER: 27-014

FR: Office of the Superintendent

SUBJECT: Approval of Contract
2026-2027 Alaska Humanities Forum

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the 2025-2026 Memorandum of Agreement (MOA) with the Alaska Humanities Forum for a cost not to exceed \$1,028,386.62

BACKGROUND AND/OR PERTINENT INFORMATION:

Alaska Humanities Forum (AKHF) will facilitate and oversee major components of the New Alaska Native Education Ilisautri Project, including managing the cultural Immersion (Culture Camp/Orientation) for new teachers, 2 gatherings in Kotzebue for C3 educators each year of the grant, and Partnership Meetings. This includes arranging and paying for travel costs associated with these activities. The total cost of these services, including partial salary/benefits for the AKHF C3 Program Director, Manager, and Coordinator, is \$1,028,386.62 for the 2026-2027 grant year (08/01/2026 to 07/31/2027). Total includes unspent funds from Years 1 & 2 of the grant.

Detailed Budget Included

Fully funded by Alaska Native Education C3 Ilisautri Grant Project

ALTERNATIVES:

1. Approve the 2026-2027 Memorandum of Agreement (MOA) with Alaska Humanities Forum for the amount not to exceed \$1,028,386.62 as presented;
2. Disapprove the 2026-2027 Memorandum of Agreement (MOA) with Alaska Humanities Forum for the amount not to exceed \$1,028,386.62 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the Memorandum of Agreement (MOA) with Alaska Humanities Forum for the amount not to exceed \$1,028,386.62, as presented;

AKHF Budget Narrative

TOTAL

	Year 1	Year 2	Year 3
Personnel	\$180,600.00	\$186,018.00	\$191,598.54
Fringe	\$71,337.00	\$73,477.11	\$75,681.42
Travel	\$66,893.50	\$139,875.55	\$150,492.93
Supplies	\$16,800.00	\$8,740.00	\$8,740.00
Contractual	\$89,725.00	\$91,725.00	\$91,725.00
Other	\$34,880.00	\$35,926.40	\$37,004.19
Total Direct Costs	\$456,235.50	\$531,762.06	\$544,820.97
Operational support fee (\$6,400 per month)	\$76,800.00	\$76,800.00	\$76,800.00
TOTAL:	\$537,035.50	\$612,562.06	\$632,042.09

Overall Total: \$1,781,639.64

1. PERSONNEL

Personnel Total:

	Year 1	Year 2	Year 3
President & CEO	\$20,600.00	\$21,218.00	\$21,854.54
C3 Program Director	\$40,000.00	\$41,200.00	\$42,436.00
C3 Program Manager	\$65,000.00	\$66,950.00	\$68,958.50
C3 Program Coordinator	\$55,000.00	\$56,650.00	\$58,349.50
TOTAL	\$180,600.00	\$186,018.00	\$191,598.54

Personnel Detail:

President & CEO: (Y1-Y3: .1 FTE)

The President & CEO, Kameron Perez-Verdia, will provide project oversight and leadership for AKHF's components of the project and ensure fidelity of implementation to the organization and to the project partnership. His salary is calculated with a 3% increase each year.

C3 Program Director: (Y1-Y3: .5 FTE)

The C3 Program Director, Julie Rowland, will supervise the C3 Program Manager, oversee partner relationship management, assist in planning and facilitating the Orientation, Debrief and Midyear gatherings, and attend partner meetings. Her salary is calculated with a 3% increase each year.

C3 Program Manager: (Y1-Y3: 1 FTE)

The C3 Program Manager (to be hired) will supervise the C3 Program Coordinator, be responsible for recruiting and onboarding of C3 participants, co-hosting monthly Ilisautri Project partner meetings, planning and facilitating Orientation, Debrief, and Midyear gatherings with input from partners, providing management of the Seminar course, drafting progress reports, and working directly with evaluators. Their salary is calculated with a 3% increase each year.

C3 Program Coordinator: (Y1-Y3: 1 FTE)

The C3 Program Coordinator (to be hired) will be responsible for recruiting and onboarding of C3 participants, handling logistics for teacher travel and gatherings, and supporting Orientation, Debrief, and Midyear gatherings, and the Seminar course. Their salary is calculated with a 3% increase each year.

2. FRINGE**Fringe Total:**

	Year 1	Year 2	Year 3
President & CEO	\$8,137.00	\$8,381.11	\$8,632.54
C3 Program Director	\$15,800.00	\$16,274.00	\$16,762.22
C3 Program Manager	\$25,675.00	\$26,445.25	\$27,238.61
C3 Program Coordinator	\$21,725.00	\$22,376.75	\$23,048.05
TOTAL	\$71,337.00	\$73,477.11	\$75,681.42

Fringe Personnel costs include health and dental insurance, disability insurance, payroll taxes, unemployment insurance, and employer contributions to retirement plans. Like salaries, fringe is calculated at a 3% increase each year.

3. TRAVEL

Travel Total:

	Year 1	Year 2	Year 3
Cultural Immersion (Orientation, Camp, & Debrief) (Staff)	\$10,714	\$11,035	\$11,366
Cultural Immersion (Orientation, Camp, & Debrief) (Participants)	\$43,373	\$44,674	\$46,014
Cultural Immersion (Orientation, Camp, & Debrief) (Near Peer)	\$4,276	\$4,404	\$4,536
Mid-Year Gatherings (Staff)	\$0	\$8,352	\$8,603
Mid-Year Gatherings (Participants)	\$0	\$67,328	\$75,769
Ilisautri Project Team Meetings	\$3,963	\$4,082	\$4,204
Culture Camp Planning Meetings	\$4,568	\$0	\$0
TOTAL	\$66,894	\$139,876	\$150,493

Travel Detail:

Y1: Cultural Immersion (Orientation, Camp, and Debrief) travel for 15 educators, 2 AKHF staff, and 2 Near Peers. No Midyear Gatherings. Ilisautri Project Team meeting travel for 3 AKHF staff. Culture Camp planning meeting for 2 AKHF staff.

	Unit Cost	Number of Units	Total
Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):			
Educator airfare home to Kotzebue (RT)	\$1,400	15	\$21,000

Educator lodging + per diem in Kotzebue (Orientation, 2 nights/3 days)	\$553	15	\$8,295
Educator airfare Kotzebue to camp (RT)	\$481.50	15	\$7,223
Educator lodging + per diem in Kotzebue (Debrief, 1 night/2 days)	\$337	15	\$5,055
AKHF staff airfare ANC to Kotzebue (RT)	\$400	4	\$1,600
AKHF staff airfare Kotzebue to camp (RT)	\$481.50	4	\$1,926
AKHF staff lodging + per diem in Kotzebue (Orientation, 3 nights/4 days)	\$1,054	4	\$4,216
AKHF staff lodging + per diem in Kotzebue (Debrief, 2 nights/3 days)	\$743	4	\$2,972
Near peer travel from home community to Kotzebue (RT)	\$481.50	2	\$963
Near peer travel from Kotzebue to camp (RT)	\$481.50	2	\$963
Near peer lodging in Kotzebue (Orientation, 2 nights/3 days)	\$743	2	\$1,486

Near peer lodging in Kotzebue (Debrief, 1 night/2 days)	\$432	2	\$864
Lodging buffer in case of accommodations needs	\$300	6	\$1,800
Partner meeting in Kotzebue (once/year)			
AKHF staff airfare ANC to Kotzebue (RT)	\$400	3	\$1,200
AKHF staff lodging + per diem in Kotzebue (3 days/2 nights)	\$921	3	\$2,763
Camp planning meetings in Kiana and Selawik (once/year)			
AKHF staff airfare ANC to Kotzebue (RT)	\$400	2	\$800
AKHF staff airfare Kotzebue to Selawik (RT)	\$481.50	2	\$963
AKHF staff airfare Kotzebue to Kiana (RT)	\$481.50	2	\$963
AKHF staff lodging + per diem in Kotzebue (2 nights/3 days)	\$921	2	\$1,842
TOTAL			\$66,893.50

Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):

In Y1 (summer 2025), 15 educators (Cohort 1) will fly from their homes in the Continental USA to Kotzebue, Alaska, where they will stay for two nights/three days (budgeted at \$1400 per RT

ticket from Continental USA to Anchorage, and \$400 per RT ticket from Anchorage to Kotzebue; and \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food). The educators will then fly to culture camp in the Northwest Arctic Region, budgeted at \$481.50 per RT ticket from Kotzebue to camp. Educators will travel to one of two culture camps (Kiana/Selawik), depending on the “micro-region” where they will be teaching. After camp, educators will return to Kotzebue for one night/two days for Debrief (budgeted at \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food) before returning to their original points of departure. We include a \$1800 lodging buffer in case educators are not able to share rooms due to accessibility reasons. There will be two cycles of Orientation and Debrief, corresponding to the two camps, which will occur at different times during Summer 2025. Two AKHF staff will attend each Orientation and Debrief, as well as each culture camp to help ensure that the subsequent C3 programming connects to the educators’ camp experiences. AKHF staff will fly from Anchorage to Kotzebue (budgeted at \$400 per RT ticket), and stay in Kotzebue alongside program participants (budgeted at \$190 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. One Near Peer will also attend each Orientation, Camp, and Debrief alongside C3 participants. Near Peers are expected to travel to Kotzebue from within the region to participate in programming (budgeted at \$481.50 per RT ticket between their home community and Kotzebue). Near peers will also stay in Kotzebue alongside program participants (budgeted at \$120 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food).

Midyear Gatherings: There are no Midyear Gatherings planned during Y1.

Partner meeting in Kotzebue (once/year) In Y1, 3 AKHF staff working on the Ilisautri Project will fly from Anchorage to Kotzebue for 3 days of partner meetings (budgeted at \$400 per RT ticket, in addition to \$279 per night at the Nullagvik Hotel and \$121 per day for per diem). The Nullagvik Hotel is the only hotel in Kotzebue. These meetings will help build in-person connections between AKHF and NWABSD staff, and provide time to engage in more in-depth planning and conversations.

Camp planning meetings in Kiana and Selawik (once/year): In Y1, 2 AKHF staff working on the Ilisautri Project will fly to the Northwest Arctic for 5 days of culture camp planning meetings with each camp. Staff will fly from Anchorage to Kotzebue (\$400 per RT ticket), and travel from Kotzebue to Kiana for one day of meetings and Kotzebue to Selawik for one day of meetings (each RT flight budgeted at \$481.50). There are no direct flights between Kiana and Selawik, necessitating a return to Kotzebue. Staff will spend 2 nights and 3 days in Kotzebue in between travel (budgeted at \$279 per night at the Nullagvik Hotel and \$121 per day for per diem). These

meetings will allow staff to familiarize with camp staff and resources prior to arriving with C3 participants.

Y2: Cultural Immersion Camp travel for 15 educators, 2 AKHF staff, and 2 Near Peers. Two Midyear Gatherings (includes Cohorts 1 and 2). Ilisautri Project Team meeting travel for 3 AKHF staff.

**Note that all travel costs in Y2 are budgeted with 3% inflation over Y1 assumed.*

	Unit Cost	Number of Units	Total
Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year)			
Educator airfare home to Kotzebue (RT)	\$1,442	15	\$21,630
Educator lodging + per diem in Kotzebue (Orientation, 2 nights/3 days)	\$570	15	\$8,544
Educator airfare Kotzebue to camp (RT)	\$496	15	\$7,439
Educator lodging + per diem in Kotzebue (Debrief, 1 night/2 days)	\$347	15	\$5,207
AKHF staff airfare ANC to Kotzebue (RT)	\$412	4	\$1,648
AKHF staff airfare Kotzebue to camp (RT)	\$496	4	\$1,984

AKHF staff lodging + per diem in Kotzebue (Orientation, 3 nights/4 days)	\$1,086	4	\$4,342
AKHF staff lodging + per diem in Kotzebue (Debrief, 2 nights/3 days)	\$765	4	\$3,061
Near peer travel from home community to Kotzebue (RT)	\$496	2	\$992
Near peer travel from Kotzebue to camp (RT)	\$496	2	\$992
Near peer lodging in Kotzebue (Orientation, 2 nights/3 days)	\$765	2	\$1,531
Near peer lodging in Kotzebue (Debrief, 1 night/2 days)	\$445	2	\$890
Lodging buffer in case of accommodations needs	\$309	6	\$1,854
Midyear Gatherings in Kotzebue (twice/year).			
Educator airfare community to Kotzebue (RT)	\$455	54	\$24,557

Educator lodging + per diem in Kotzebue (3 nights/4 days)	\$792	54	\$42,772
AKHF staff airfare ANC to Kotzebue (RT)	\$412	4	\$1,648
AKHF staff lodging + per diem in Kotzebue (5 nights/6 days)	\$1,676	4	\$6,704
Partner meeting in Kotzebue (once/year)			
AKHF staff airfare ANC to Kotzebue (RT)	\$412	3	\$1,236
AKHF staff lodging + per diem in Kotzebue (2 nights/ 3 days)	\$949	3	\$2,846
TOTAL			\$139,875.55

Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):

In Y2 (summer 2026), 15 educators (Cohort 2) will fly from their homes in the Continental USA to Kotzebue, Alaska, where they will stay for two nights/three days (\$1400 per RT ticket from Continental USA to Anchorage, and \$400 per RT ticket from Anchorage to Kotzebue; and \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food). The educators will then fly to culture camp in the Northwest Arctic Region, budgeted at \$481.50 per RT ticket from Kotzebue to camp. Educators will travel to one of two culture camps (Kiana/Selawik), depending on the “micro-region” where they will be teaching. After camp, educators will return to Kotzebue for one night/two days for Debrief (budgeted at \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food) before returning to their original points of departure. We include a \$1800 lodging buffer in case educators are not able to share rooms due to accessibility reasons. There will be two cycles of Orientation and Debrief, corresponding to the two camps, which will occur at different times during Summer 2026. Two AKHF staff will attend each Orientation and Debrief,

as well as each culture camp to help ensure that the subsequent C3 programming connects to the educators' camp experiences. AKHF staff will fly from Anchorage to Kotzebue (\$400 per RT ticket), and stay in Kotzebue alongside program participants (\$190 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. One Near Peer will also attend each Orientation, Camp, and Debrief alongside C3 participants. Near Peers are expected to travel to Kotzebue from within the region to participate in programming (budgeted at \$481.50 per RT ticket between their home community and Kotzebue). Near peers will also stay in Kotzebue alongside program participants (budgeted at \$120 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food). *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y1 assumed.*

Midyear Gatherings (twice/year): During Y2, there will be two 3 night/4 day Midyear Gatherings for C3 educators: one in Kotzebue in October, and one in Kotzebue in March. Because Midyear Gatherings include all C3 cohorts, we assume 27 educators will attend in October and 27 educators will attend in February. Educator round-trip airfare to both communities is budgeted at \$481.50 per person. Lodging is budgeted at \$190 per night and per diem per educator is budgeted at \$121 per night. Two AKHF staff will attend each Midyear Gathering. Staff will fly from Anchorage to Kotzebue (budgeted at \$400 RT) and stay alongside participants (budgeted at \$190 per night for lodging and \$121 per day for per diem). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y1 assumed.*

Partner meetings in Kotzebue (once/year): In Y2, 3 AKHF staff working on the Ilisautri Project will fly from Anchorage to Kotzebue for 3 days of partner meetings (budgeted at \$400 per RT ticket, in addition to \$279 per night at the Nullagvik Hotel and \$121 per day for per diem). The Nullagvik Hotel is the only hotel in Kotzebue. These meetings will help build in-person connections between AKHF and NWABSD staff, and provide time to engage in more in-depth planning and conversations. *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y1 assumed.*

Y3: Cultural Immersion Camp travel for 15 educators, 2 AKHF staff, and 2 Near Peers. Two Midyear Gatherings (includes Cohorts 1, 2 and 3). Ilisautri Project Team meeting travel for 3 AKHF staff.

**Note that all travel costs in Y3 are budgeted with 3% inflation over Y2 assumed.*

	Unit Cost	Number of Units	Total
Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):			
Educator airfare home to Kotzebue (RT)	\$1,485	15	\$22,279
Educator lodging + per diem in Kotzebue (Orientation, 2 nights/3 days)	\$587	15	\$8,800
Educator airfare Kotzebue to camp (RT)	\$511	15	\$7,662
Educator lodging + per diem in Kotzebue (Debrief, 1 night/2 days)	\$358	15	\$5,363
AKHF staff airfare ANC to Kotzebue (RT)	\$424	4	\$1,697
AKHF staff airfare Kotzebue to camp (RT)	\$511	4	\$2,043
AKHF staff lodging + per diem in Kotzebue (Orientation, 3 nights/4 days)	\$1,118	4	\$4,473

AKHF staff lodging + per diem in Kotzebue (Debrief, 2 nights/3 days)	\$788	4	\$3,153
Near peer travel from home community to Kotzebue (RT)	\$511	2	\$1,022
Near peer travel from Kotzebue to camp (RT)	\$511	2	\$1,022
Near peer lodging in Kotzebue (Orientation, 2 nights/3 days)	\$788	2	\$1,576
Near peer lodging in Kotzebue (Debrief, 1 night/2 days)	\$458	2	\$917
Lodging buffer in case of accommodations needs	\$318	6	\$1,910
Midyear Gatherings in Kotzebue (twice/year).			
Educator airfare community to Kotzebue (RT)	\$468	59	\$27,635
Educator lodging + per diem in Kotzebue (3 nights/4 days)	\$816	59	\$48,134

AKHF staff airfare ANC to Kotzebue (RT)	\$424	4	\$1,697
AKHF staff lodging + per diem in Kotzebue (5 nights/6 days)	\$1,726	4	\$6,905
Partner meeting in Kotzebue (once/year)			
AKHF staff airfare ANC to Kotzebue (RT)	\$424	3	\$1,273
AKHF staff lodging + per diem in Kotzebue (2 nights/ 3 days)	\$977	3	\$2,931
TOTAL			\$150,492.93

Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):

In Y3 (summer 2027), 15 educators (Cohort 3) will fly from their homes in the Continental USA to Kotzebue, Alaska, where they will stay for two nights/three days (budgeted at \$1400 per RT ticket from Continental USA to Anchorage, and \$400 per RT ticket from Anchorage to Kotzebue; and \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food). The educators will then fly to culture camp in the Northwest Arctic Region, budgeted at \$481.50 per RT ticket from Kotzebue to camp. Educators will travel to one of two culture camps (Kiana/Selawik), depending on the “micro-region” where they will be teaching. After camp, educators will return to Kotzebue for one night/two days for Debrief (budgeted at \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food) before returning to their original points of departure. We include a \$1800 lodging buffer in case educators are not able to share rooms due to accessibility reasons. There will be two cycles of Orientation and Debrief, corresponding to the two camps, which will occur at different times during Summer 2027. Two AKHF staff will attend each Orientation and Debrief, as well as each culture camp to help ensure that the subsequent C3 programming connects to the educators’ camp experiences. AKHF staff will fly from Anchorage to Kotzebue (budgeted at \$400 per RT ticket), and stay in Kotzebue alongside program participants (budgeted at \$190 per night for a single room at the Alaska Technical Center and \$121 per day for per diem

and food). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. One Near Peer will also attend each Orientation, Camp, and Debrief alongside C3 participants. Near Peers are expected to travel to Kotzebue from within the region to participate in programming (budgeted at \$481.50 per RT ticket between their home community and Kotzebue). Near peers will also stay in Kotzebue alongside program participants (budgeted at \$120 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food). *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y2 assumed.*

Midyear Gatherings in Kotzebue (twice/year): During Y3, there will be two 3 night/4 day Midyear Gatherings for C3 educators: one in Kotzebue in October, and one in Kotzebue in March. Because Midyear Gatherings include all C3 cohorts, we assume 22 educators will attend in October and 37 educators will attend in February. Educator round-trip airfare to both communities is budgeted at \$481.50 per person. Lodging is budgeted at \$190 per night and per diem per educator is budgeted at \$121 per night. Two AKHF staff will attend each Midyear Gathering. Staff will fly from Anchorage to Kotzebue (budgeted at \$400 RT) and stay alongside participants (budgeted at \$190 per night for lodging and \$121 per day for per diem). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y2 assumed.*

Partner meeting in Kotzebue (once/year): In Y3, 3 AKHF staff working on the Ilisautri Project will fly from Anchorage to Kotzebue for 3 days of partner meetings (budgeted at \$400 per RT ticket, in addition to \$279 per night at the Nullagvik Hotel and \$121 per day for per diem). The Nullagvik Hotel is the only hotel in Kotzebue. These meetings will help build in-person connections between AKHF and NWABSD staff, and provide time to engage in more in-depth planning and conversations. *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y2 assumed.*

4. SUPPLIES

Supplies Total:

	Year 1	Year 2	Year 3
Office supplies	\$800.00	\$800.00	\$800.00
Technology supplies	\$4,000.00	\$500.00	\$500.00
Midyear Gathering supplies	\$500.00	\$500.00	\$500.00

Workshop Supplies	\$2,000.00	\$2,000.00	\$2,000.00
C3 Seminar supplies	\$2,000.00	\$2,000.00	\$2,000.00
Camp supplies	\$7,500.00	\$2,940.00	\$2,940.00
TOTAL	\$16,800.00	\$8,740.00	\$8,740.00

Program Supplies Details:

Office supplies: General office supplies include pens, paper, markers, flip charts, and other consumables necessary for *Ilisautri* staff to complete the day-to-day duties of their jobs.

Technology supplies: Computer supplies include laptops and IT supplies such as software licenses, discs, and flash drives for two *Ilisautri* staff workstations (budgeted at \$2,000 per staff). These supplies are necessary for *Ilisautri* staff to complete the day-to-day duties of their jobs.

Midyear Gathering supplies: Midyear Gathering supplies include materials required for participation in activities and conversations, including books and craft supplies.

Workshop supplies: Workshop supplies include materials required for full-day workshops conducted during the Multicultural Studies Seminar. Workshops are intensives that support educators to consider their roles and responsibilities as new community members. Supplies will include materials required to participate in the experience, including workbooks.

C3 Seminar supplies: C3 Seminar supplies include materials required for participation in the Multicultural Studies Seminar offered by the University of Alaska Anchorage, including textbooks, books, and materials for activities and conversations such as projects with Elders.

Camp supplies: Camp supplies include materials participants will need to attend and participate in the culture camp experience. These include tents (8 x \$200) and air mattresses (16 x \$250). Participants will be given water bottles for camp (\$30 x 48) and the program will provide camp consumables including rope, tape, bug repellent, etc. (\$500 per year). Note: Camp supply amounts in Y2 and Y3 are smaller for tents and mattresses, intended only to replace broken or unusable gear purchased in Y1.

5. CONTRACTUAL

Contractual Total:

	Year 1	Year 2	Year 3
Community advisory group	\$4,000.00	\$4,000.00	\$4,000.00

Kotzebue coordinator	\$3,600.00	\$3,600.00	\$3,600.00
Culture Bearer honoraria	\$1,000.00	\$3,000.00	\$3,000.00
Camp contracts	\$60,000.00	\$60,000.00	\$60,000.00
C3 course fees	\$1,125.00	\$1,125.00	\$1,125.00
C3 course instructors	\$18,000.00	\$18,000.00	\$18,000.00
Near Peers	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL	\$89,725.00	\$91,725.00	\$91,725.00

Contractual Details:

Community advisory group: NWABSD and AKHF will assemble an 8-member community advisory group to provide continued direction on the project, to include students, educators, Elders, and other community members with a connection to education. To allow participation from across the Northwest Arctic, the advisory group will convene virtually twice per year. Members will receive \$500 per year for their participation in support of the project.

Kotzebue coordinator: The Kotzebue coordinator will be a Contractor located in Kotzebue who will support on-the-ground logistics and planning for Orientation, Culture Camp, Debrief, and Midyear Gatherings. They are budgeted at a rate of \$40/hour. Annually, the Kotzebue coordinator will spend 50 hours coordinating orientation, culture camp, and debrief logistics, and 40 hours coordinating Midyear Gathering logistics. Through over a decade of experience with C3 programming, AKHF has found that an on-the-ground contractor is essential to properly coordinating logistics and building vendor relationships for programming that takes place in Kotzebue.

Culture Bearer honoraria: \$500 per honoraria per year is budgeted for Culture Bearers and guests who join the C3 pre-camp Orientation, post-camp Debrief, and Midyear Gatherings. In Y1, 2 Culture Bearers will participate in programming. In Y2 and Y3, 4 Culture Bearers will participate in programming. Culture Bearers provide vital perspective and information that enhances the C3 experience for participants.

Camp contracts: Culture camp is a core component of the C3 summer experience, offering educators the opportunity to experience traditional subsistence activities, and observe how Elders teach and students learn. \$60,000 will cover contracts with both the Kiana Elders Camp and the Selawik Science & Culture Camp to implement a culture camp annually that C3 participants can attend. Contracts include recruiting students to participate in camp.

C3 Course Fees and C3 Course Instructors: Each year, 15 C3 educators take the Multicultural Studies Seminar, offered by the University of Alaska Anchorage (UAA) School of Education. This course is a core component of the C3 experience, offering educators the opportunity to learn about the Northwest Arctic region, deepen their cultural competency, and build community connections. A \$75 per course per participant enrollment fee is budgeted for the Seminar. This is a special rate offered to AKHF by the University of Alaska Anchorage (UAA). Additionally, \$9,000 per instructor per year is budgeted for two co-instructors, who will be contracted to teach the Multicultural Studies Seminar through UAA.

Near Peers: Each year, two Near Peers will be offered a \$1000 stipend for their time supporting and mentoring C3 participants during Orientation, Camp, and Debrief. As alums of the program, Near Peers provide essential additional context and mentorship for participants.

6. OTHER

Other Total:

	Year 1	Year 2	Year 3
Printing	\$500.00	\$515.00	\$530.45
Postage and shipping	\$4,000.00	\$4,120.00	\$4,243.60
Insurance	\$5,000.00	\$5,150.00	\$5,304.50
Facilities	\$24,000.00	\$24,720.00	\$25,461.60
Subscriptions	\$1,380.00	\$1,421.40	\$1,464.04
TOTAL	\$34,880.00	\$35,926.40	\$37,004.19

Other Details:

Printing: \$500 is budgeted for printing of recruitment and promotional materials necessary to enroll participants in C3. Costs are budgeted with 3% inflation assumed each year.

Postage and Shipping: \$4,000 is budgeted for shipping of essential supplies to culture camps and Kotzebue (for Midyear Gatherings). Shipping to the Northwest Arctic in advance is typically cheaper than flying with materials. Costs are budgeted with 3% inflation assumed each year.

Insurance: \$5,000 per year is budgeted to provide insurance for C3 participants during culture camp programming and is expected to be provided through Great American Insurance. Costs are budgeted with 3% inflation assumed each year.

Facilities: \$24,000 is budgeted for office space for staff members to conduct the program activities and to provide adequate storage for program equipment and supplies. These costs are calculated at total square footage used for grant program work divided by the total FTEs to get a square footage. Costs are budgeted with 3% inflation assumed each year.

Subscriptions: \$1,300 per year is budgeted for the online booking appointment software for teacher participants and AKHF staff to conduct interviews prior to the program. Costs are budgeted with 3% inflation assumed each year.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28 ,2026

NUMBER: 27-015

FR: Office of the Superintendent

SUBJECT: Approval of Contract
2026-2027 National Institute for
Excellence in Teaching (NIET)

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the 2026-2027 Memorandum of Agreement (MOA) with the National Institute for Excellence in Teaching (NIET) for a cost not to exceed \$144,000

BACKGROUND AND/OR PERTINENT INFORMATION:

National Institute for Excellence in Teaching (NIET) will support the District's implementation of the Comprehensive State Literacy Grant for \$144,000 for the 2026-2027 grant year (07/01/2026 to 06/30/2027)

Overview of Services Attached

Funded by grant fund 305, Comprehensive State Literacy Grant (CLSD)

ALTERNATIVES:

1. Approve the 2026-2027 Memorandum of Agreement (MOA) with National Institute for Excellence in Teaching for the amount not to exceed \$144,000 as presented;
2. Disapprove the 2026-2027 Memorandum of Agreement (MOA) with National Institute for Excellence in Teaching for the amount not to exceed \$144,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the Memorandum of Agreement (MOA) with National Institute for Excellence in Teaching for the amount not to exceed \$144,000 as presented;

NIET Year 2

Overview of Services

Onsite/Virtual Coaching and Support Year 2 District Implementation of Systems Support	\$12,000.00
NIET Consulting Services Year 2 Literacy Plan Monitoring Plan	\$3,000.00
Onsite/Virtual Coaching and Support Year 2 --Three days each per school (42 days of support)	\$126,000.00
Onsite/Virtual Coaching and Support Year 2 Proposed Training: Classroom Inquiry for Effective Teacher Collaboration	\$3,000.00
Total Year 2	\$144,000.00

Fully covered by Comprehensive State Literacy Grant Funding (CLSD)

Through onsite or virtual coaching and support, educators work alongside NIET specialists to transfer and apply best practices into unique individual school settings. NIET's strengths-based coaching and support focuses on reflection and the effective implementation of key concepts and strategies learned through NIET trainings (e.g. instructional excellence, effective professional learning, leadership teams, observation and feedback, evaluation, teacher leadership, curriculum alignment). Specific focus areas will be determined in consultation with the district partners

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28 ,2026

NUMBER: 27-016

FR: Office of the Superintendent

SUBJECT: Approval
Addendum to MOA-
Crystal Redgrave,
Redgrave Education
LLC

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of an addendum to the 2026-2027 Memorandum of Agreement (MOA) with Redgrave Education LLC for an amount not to exceed \$188,100

BACKGROUND AND/OR PERTINENT INFORMATION:

We seek to amend the current MOA to add \$13,000 for additional work performed for the project and increased travel costs. Redgrave Education LLC will continue to support coordination and oversee project activities related to creating and refining the Inupiaq place-based science curriculum. Total MOA \$171,000, with a not-to-exceed total of \$188,100 (10% contingency buffer)

Funded by grant fund 360, Indian Education, TIIP Grant Fund 366

ALTERNATIVES:

1. Approve the addendum of the 2026-2027 Memorandum of Agreement (MOA) with Redgrave Education LLC for the amount not to exceed \$188,100 as presented.
2. Disapprove the addendum of the 2026-2027 Memorandum of Agreement (MOA) with Redgrave Education LLC for the amount not to exceed \$188,100 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the addendum to the 2026-2027 Memorandum of Agreement (MOA) with Redgrave Education LLC for the amount not to exceed \$ 188,100 as presented.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

ADDENDUM TO MEMORANDUM OF AGREEMENT

MOA # 227017MOA

Between

Contractor Name: Redgrave Education LLC

Address: 3301 Windmill Circle

Billing, MT 59102

and

Northwest Arctic Borough School District

The above-referenced Memorandum of Agreement is hereby amended as follows:

MOA Addendum:

	<u>Amount</u>
Account #: <u>360.099.100.227.410</u>	<u>\$144,000</u>
Account #: <u>366.099.120.000.410</u>	<u>\$27,000</u>
NEW MOA Total	\$171,000
not to exceed total of \$188,100	
(10%)	

Budget Authority Approval: _____

Contractor Additionally Agrees:

MOA is addended to include all contracted services for through June 30,2027

District Additionally Agrees:

Pay for all billed services in a timely manner, contractor is also provided a school district laptop for district related work and has access to district technology services as required as a contractor.

Date of Board Approval (if applicable):

Agreed to by:

Contractor, (Sign and Return to Program Contact Person)

Date

Superintendent- Authorized Signature, NWABSD

Date

Director of Administrative Services, NWABSD

Date

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-017

FR: Office of the Superintendent

SUBJECT: Approval to Amend
Contract; Karen McCain

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval to amend the Memorandum of Agreement (MOA) with Karen McCain of McCain Services for a total amount not to exceed \$213,293.92

BACKGROUND AND/OR PERTINENT INFORMATION:

Karen McCain of McCain Services serves as Project Evaluator for the District's Federal Grants. In addition to finding grant opportunities and assisting the district in writing grant proposals, her duties include evaluating and overseeing existing federal grant projects, data entry, and completing all required Federal Performance Reports. The amended MOA, which includes travel, is for a total of \$213,293.92

Funding for MOA	
General Grant Writing (general fund) Used when working on new grant applications only	\$15,000.00
Literacy Connection (LIT) Federal Grant (\$99,867.30) <i>Ends 9/30/3026</i>	\$10,193.92
Native Youth in Action (NYIA) Federal Grant (\$651,980.34)	\$32,200.00
Preparing Our Youth (POY) Federal Grant (\$782,513.17)	\$39,400.00
Alaska Native Education Ilisautri Project (\$2,135,177.25)	\$53,900.00
Iñupiatun Ilisaqta Project (TIIP) (\$1,269,089.73)	\$31,500.00
Our Youth Positive Visions for the Future (OYVF) Federal Grant (\$1,393,834.14)	\$31,100.00
Total	\$213,293.92

The grants Karen McCain assists the district in managing for FY27 (including carryover) total \$6,332,461.93. Her outside evaluator costs for those grants equals 3.37%

ALTERNATIVES:

1. Approve the amendment to the Memorandum of Agreement (MOA) with Karen McCain of McCain Services for the amount not to exceed \$213,293.92 as presented;
2. Disapprove the amendment to the MOA for McCain Services for the amount not to exceed \$213,293.92 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the MOA with McCain Services for a total amount not to exceed \$213,293.92, as presented.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

ADDENDUM TO MEMORANDUM OF AGREEMENT

MOA # _____

Between

Contractor Name: Karen McCain—McCain Services

Address: PO Box 520505

Big Lake, AK 99652-0505

and

Northwest Arctic Borough School District

The above-referenced Memorandum of Agreement is hereby amended as follows:
MOA Addendum:

	<u>Amount</u>
Account #: <u>100.099.510.000.410</u>	<u>\$15,000.00</u>
Account #: <u>353.099.350.000.410</u>	<u>\$10,193.92</u>
Account #: <u>354.099.350.000.410</u>	<u>\$32,200.00</u>
Account #: <u>358.099.350.000.410</u>	<u>\$39,400.00</u>
Account #: <u>365.099.350.000.410</u>	<u>\$53,900.00</u>
Account #: <u>366.099.350.000.410</u>	<u>\$31,500.00</u>
Account #: <u>367.099.320.000.410</u>	<u>\$31,100.00</u>
NEW MOA Total:	<u>\$213,293.92</u>

Budget Authority Approval: _____

Contractor Additionally Agrees:

MOA is addended to include all contracted services for the 2026-2027 school year
continuation grant fundings as specified above.

District Additionally Agrees:

Pay for all billed services in a timely manner, contractor is also provided a school district
laptop for district related work and has access to district technology services as required as
a contractor.

Date of Board Approval (if applicable):

Agreed to by:

Contractor, (Sign and Return to Program Contact Person)

Date

Superintendent- Authorized Signature, NWABSD

Date

Director of Administrative Services, NWABSD

Date

Northwest Arctic Borough School District

P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract

In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract

Remember to follow federal procurement regulations when using federal funds to support the MOA

TAB BETWEEN FIELDSContractor: Karen McCain—McCain Services

Name of Company

MOA Control #:

Contact Brad Eisel for #

07/01/2026

Start Date (mmddyy)

06/30/2027

End Date (mmddyy)

☐ W-9 Attached☒ W-9 Submitted Previously

Verify with Brad Eisel

Contractor Agrees To: The contractor will assist in researching and will assist in the writing of grants to support the district's improvement efforts. To provide outside evaluator services for the OYVF, LIT, NYIA, TIIP, POY and Ilisautri Project grants, including all applicable travel costs.

If additional space is needed, indicate here ☐ See attachmentDistrict Contact Person: Joy Cogburn-Smith

Phone #: 907-442-1814

Ext

Email Address: jcogburn@nwarctic.org

Fax #: (907)

District Agrees To: Pay for all billed services in a timely manner, contractor is also provided a school district laptop for district related work and has access to district technology services as required as a contractor.

If additional space is needed, indicate here ☐ See attachment

Payment Terms: The consultant will submit service and expenses invoices to the district at least every 2 months for the amount of work or travel that has taken place within the specified timeframe The last invoice for services will be provided on or before June 30, 2027. All costs based on actual billed hours and travel expenses.

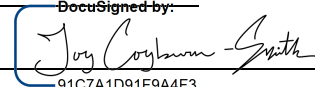
If additional space is needed, indicate here ☐ See attachment

Enter Account Code as:	XXX.XXX.XXX.XXX.410	Amount
Account #:	353.099.350.000.410	\$10,193.92
Account #:	354.099.350.000.410	\$19,541.37
	358.099.350.000.410	\$14,464.30
	366.099.120.000.410	\$ 3,254.27
	Total:	\$47,453.86

MOA Not to Exceed: \$47,453.86

Budget Authority Approval:

DocuSigned by:



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MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER:27-018

FR: Office of the Superintendent

SUBJECT: Approval of
Addendum to MOA
2026-2027 Aqqaluk Trust

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the addendum to the 2026-2027 Memorandum of Agreement (MOA) with Aqqaluk Trust, not to exceed \$114,750

BACKGROUND AND/OR PERTINENT INFORMATION:

The District issued an initial MOA to Aqqaluk Trust in July. Aqqaluk Trust will collaborate with the school district on project activities related to creating, refining, and organizing Iñupiaq-language and cultural instructional and curricular materials.

The contractor will assist in providing access to Knowledge Bearers, Native Language Speakers and cultural activities that support the use of the Iñupiaq language and traditional practices in schools and classrooms throughout the Northwest Arctic Borough School District.

This action amends the current agreement to a not to exceed total of \$144,750 for the 2026-2027 school year.

Funded by grant fund 366, The Iñupiatun Ilisaqta Project (TIIP)

ALTERNATIVES:

1. Approve the addendum to the Memorandum of Agreement (MOA) with Aqqaluk Trust for the amount not to exceed \$114,750 as presented;
2. Disapprove the addendum to the Memorandum of Agreement (MOA) with Aqqaluk Trust for the amount not to exceed \$114,75 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the addendum to the Memorandum of Agreement (MOA) with Aqqaluk Trust for the amount not to exceed \$114,750 as presented;

Northwest Arctic Borough School District

P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

(MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract)

(In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract)

TAB BETWEEN FIELDSContractor: Aqgaluk Trust

Name of Company

MOA Control #:

Contact Carol Furman for #

Address: PO Box 509

Street or POB

Kotzebue

City

AK

State

99752

Zip + four

07/01/2026

Start Date (mmddyy)

6/30/2027

End Date (mmddyy)

☐ W-9 Attached☒ W-9 Submitted PreviouslyContractor
Agrees
To:

1. To collaborate on project activities related to the creation, refinement, and organization of Iñupiaq language and cultural instructional and curriculum materials.
2. The contractor will assist in providing access to Knowledge Bearers, Native Language Speakers, and cultural activities that support the use of the Iñupiaq language and traditional practices in schools and classrooms throughout the Northwest Arctic Borough School District.

If additional space is needed, indicate here ☒ **See attachment**District Contact Person: Joy Cogburn-SmithPhone #: (907) 442-1814 Ext Email Address: jcogburn@nwarctic.orgFax #: District
Agrees
To:

Pay for all services in a timely manner, provide reasonable access to relevant District curriculum resources, instructional frameworks, or other resources necessary for successful project completion.

If additional space is needed, indicate here ☐ **See attachment**Payment
Terms:

The consultant will submit service invoices and receipts to the district for the fees and related expenses. Upon submittal of receipts, payment for services will be made in accordance with this agreement.

If additional space is needed, indicate here ☐ **See attachment**Enter Account
Code as:xxx.xxx.xxx.xxx.xxxAmount

Account #:

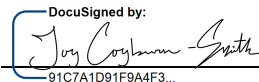
366.099.120.000.410\$25,000

Total

\$25,000

MOA Not to Exceed: \$25,000

Budget Authority Approval

DocuSigned by:

 91C7A1D91F9A4F3...

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

ADDENDUM TO MEMORANDUM OF AGREEMENT

MOA # 227033MOA

Between

Contractor Name: Aqqaluk Trust

Address: PO Box 509

Kotzebue, AK 99752

and

Northwest Arctic Borough School District

The above-referenced Memorandum of Agreement is hereby amended as follows:

MOA Addendum:

	<u>Amount</u>
Account #: <u>366.099.120.000.410</u>	<u>\$114,750</u>
NEW MOA Total:	<u>\$114,750</u>

Budget Authority Approval: _____

Contractor Additionally Agrees:

MOA is added to the amount of \$114,750 for all contracted services for the 2026-2027 school year

District Additionally Agrees:

Pay for all billed services in a timely manner, contractor is also provided a school district laptop for district related work and has access to district technology services as required as a contractor.

Date of Board Approval (if applicable):

Agreed to by:

Contractor, (Sign and Return to Program Contact Person)

Date

Superintendent- Authorized Signature, NWABSD

Date

Director of Administrative Services, NWABSD

Date

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: August 28, 2026

NUMBER: 27-019

FR: Office of the Superintendent

SUBJECT: Approval of
Purchase IXL Learning INC

STRATEGIC PLAN/BOARD GOAL:

Goal 1: Student Learning

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the IXL Learning renewal purchase for districtwide PK-12 access and professional development services for a total of \$72,075.

BACKGROUND AND/OR PERTINENT INFORMATION:

The district seeks to renew IXL All-Access for students in grades PK-12 and the purchase of teacher professional development through June 2028.

IXL is an online personalized learning program that provides standards-aligned practice for students in grades PK–12. The platform adjusts activities to each student's skill level, provides immediate feedback, and gives teachers real-time diagnostic and progress data. Districtwide access will support classroom instruction, intervention, enrichment, and identifying individual learning gaps.

IXL All-Access Grades PK-12 subscriptions for \$69,580

Professional Development \$2,495

Total purchase: \$72,075

Funding: Title 1 Grant: Fund 262

ALTERNATIVES:

1. Approval of the IXL Learning INC purchase not to exceed \$72,075 as presented.
2. Disapproval of the IXL Learning INC purchase not to exceed \$72,075 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the IXL Learning INC purchase not to exceed \$72,075 as presented.



IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

RENEWAL QUOTE

QUOTE # 1694520-1
DATE: JULY 22, 2026

TO:

Aeriale Johnson
Northwest Arctic Borough School District
PO BOX 51
KOTZEBUE, AK 99752

COMMENTS OR SPECIAL INSTRUCTIONS

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Kacie Charsagua	A19-2713155	December 18, 2026 - June 18, 2028	December 18, 2026

SUBSCRIPTIONS	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL All-Access Grades PK-12	1775	\$39.20	\$69,580.00
Total Price			\$69,580.00

SERVICES	QUANTITY	LIST UNIT PRICE	NET PRICE
Express PD for Districts	1	\$2,495.00	\$2,495.00
Total Price			\$2,495.00

TOTALS	
Total Subscriptions List Price	\$69,580.00
Total Services List Price	\$2,495.00
Grand Total	\$72,075.00

Ordering instructions

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-020

FR: Office of the Superintendent

SUBJECT: Approval of payment to
the University of Alaska Anchorage
for 2026-2027 ANSEP

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval for the payment of services to the University of Alaska Anchorage for the ANSEP Middle School Academy (\$370,000), Acceleration Academy (\$75,000), and STEM Ready (\$30,000) in the amount not to exceed \$475,000 for the 2026-2027 school year.

BACKGROUND AND/OR PERTINENT INFORMATION:

Each school year, middle school students across the district participate in the Middle School Academy through the University of Alaska Anchorage's Alaska Native Science and Engineering Program (ANSEP). The cost includes salaries, benefits, services, airfare, and supplies, totaling \$370,000 for 95 students.

Acceleration Academy for up to 20 students; Acceleration Academy (Full-Time) is a full-day opportunity during the academic year. Students in grades 9 through 12 take free University courses and earn three years of college credits towards any degree by high school graduation. The cost includes tuition and fees for up to 20 students for \$75,000.

ANSEP STEM Ready Academy engages our fifth-grade students with hands-on Science, Technology, Engineering, and Mathematics (STEM) career exploration projects. These sessions are school district-specific. The cost includes salaries, benefits, services, and supplies for up to 30 students for \$30,000.

Funding: Native Youth in Action (NYIA) Fund 354

ALTERNATIVES:

1. Approval of payment to the University of Alaska Anchorage for ANSEP Services not to exceed \$475,000, as presented.
2. Disapproval of payment to the University of Alaska Anchorage for ANSEP Services not to exceed \$475,000, as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of payment to the University of Alaska Anchorage for Middle School Academy costs for a total of \$475,000

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-021

FR: Office of the Superintendent

SUBJECT: Approval of RESCON
Fuel Spill Mitigation

ABSTRACT:

Board approval is required for expenditures that exceed \$50,000.00.

ISSUE:

At issue is Board approval for Memo 27-021 RESCON for heating fuel spill clean-up for Kivalina 2021, Noorvik 2023, Kotzebue 2025, and new Noorvik spill January 6, 2026 for a cost not to exceed \$296,412.55 for FY27.

BACKGROUND AND/OR PERTINENT INFORMATION:

In 2021, 2023, & 2025, the district had fuel spills in Kivalina on the old teacher housing campus, in Noorvik behind the teacher housing 6-plex on the hill (which are not closed out) and in Kotzebue the fuel tank used for the bus barn developed a leak in April 2025 which is still in the mitigation process. RESCON was and still is being used to mitigate the spill issues in Kivalina, Kotzebue and the Noorvik spill from 2023 and the Noorvik fuel oil from January 6, 2026. They have been working directly with the ADEC on the four spills. We also need to retain their services in the event of any spills we would need immediate support.

FUNDING SOURCES:

General Fund: budgeted for FY 27

ALTERNATIVES:

1. Approve the administration's request to pay RESCON costs for their continued efforts on the Kotzebue, Kivalina, & Noorvik fuel spill mitigation not to exceed \$296,412.55.
2. Disapprove the administration's request to pay RESCON costs for their continued efforts on the Kotzebue, Kivalina, & Noorvik fuel spill mitigation not to exceed \$296,412.55.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The Administration recommends Board approval to pay RESCON in the amount not to exceed \$296,412.55 for incurred costs as per attached.



August 12, 2026

Kristen Walker
Northwest Arctic Borough School District
PO Box 57
Kotzebue, AK 99752

Subject: Summary of 2026/2027 Project Budgets and Outstanding Invoices

Dear Ms. Walker

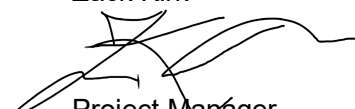
As requested, below is an itemized list of the proposal pricing for the environmental response efforts at the Kivalina, Kotzebue and two Noorvik sites. In addition, is an outstanding invoice for the 2025 Kivalina Monitoring Report.

An MOA covering the total amount below will cover all of the planned work for the 2026 season and reporting, (which will extend into 2027), with the two Notes listed below.

- *Note 1: The cost for the Kotzebue Spill Response assumes that the NWABSD will be able to provide equipment and an operator.*
- *Note 2: The only cost not included below is the disposal of the contaminated soil generated from the Noorvik School Spill Response. Due to the logistics associated with the transport and disposal of the soil from that area, Rescon proposes to determine the final quantity of material before determining the appropriate disposal destination in 2027.*

2026/2027 Project Work Quotes and Outstanding Invoices		
Project		Quote
2026 Kotzebue Spill - Additional Response Work		\$ 49,854.00
Contaminated Soil Disposal Quote		\$ 81,406.55
2026 Kivalina - Groundwater and Landfarm Monitoring		\$ 39,571.00
2023 Noorvik Spill – 2026 Monitoring		\$ 30,513.00
2026 Noorvik School Spill – Remedial Response		\$ 88,238.00
Outstanding Invoices	Invoice Number	Quote
2025 Kivalina Report Budget	0085-14-2	\$ 6,830.00
Totals		\$ 296,412.55

Respectfully Submitted,
Zack Kirk


Project Manager
Rescon Alaska, LLC

Northwest Arctic Borough School District

P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract

In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract

Remember to follow federal procurement regulations when using federal funds to support the MOA

TAB BETWEEN FIELDS

Contractor: Rescon Alaska

Name of Company

MOA Control #:

Contact Brad Eisel for #

Address: 8361 Petersburgs Street

Street or POB

Anchorage

City

AK

State

99515

Zip + four

907

Area Code

667-7423

Phone #

-

Fax #

zkirk@resconalaska.com

E-mail Address

Zack Kirk – Project Manager

Federal ID #:

Enter without Dashes

Or

Soc. Sec. #:

Enter without Dashes

Alaska Business License #:

July 1, 2026

Start Date (mmddyy)

June 30, 2027

End Date (mmddyy)

☐ W-9 Attached

☒ W-9 Submitted Previously

Verify with Brad Eisel

Contractor Agrees To:

Rescon will do the fuel spill clean-up from previous spills & response in Noorvik, Kivalina, & Kotzebue. See attached proposal for specific details.

If additional space is needed, indicate here ☐ **See attachment**

District Contact Person: Donavon Watkins

Phone #: (907) 442-1861

Ext 1861

Email Address: dwatkins@nwarctic.org

Fax #: (907)

District Agrees To:

If additional space is needed, indicate here ☐ **See attachment**

Payment Terms:

If additional space is needed, indicate here ☐ **See attachment**

Enter Account Code as: XXX.XXX.XXX.XXX.410

Amount

Account #: 100.099.620.000.410

\$ 296,412.55

Account #:

\$

Total:

\$ 296,412.55

MOA Not to Exceed: \$300,000.00

Budget Authority Approval:

Additional Conditions/Provisions

A - GENERAL INFORMATION

1. All associated costs, not limited to fees and reimbursables, must be included in the MOA. All MOA's for more than \$50,000 require prior School Board approval before Contractor provides any service. (BP 3312)
2. The account to be charged must be determined and approved by the individual with budget authority prior to submission of the MOA to Brad Eisel. It is important to verify funds are available before submitting.
3. Prior to the starting date of the contracted services and/or activities, the Contractor and NWABSD must sign the MOA. The Contractor is not to be given a notice to proceed unless all the appropriate parties have approved and signed the MOA.
4. The District Contact Person will be responsible for obtaining the Contractor's signature and submitting the original MOA to Brad Eisel along with a W-9 for tax purposes.
5. The District Contact Person must approve for payment all Contractor invoices and verify receipts and backup documentation prior to submission for payment to the Accounting Department.
6. The Contractor must pay all expenses, and submit receipts for reimbursement, (airline receipt, hotel receipt, other travel related expenses). Mileage tickets are not eligible for reimbursement.
7. MOA's cannot be used for employee contracts or work agreements.
8. Any NWABSD employee who authorizes services prior to the required approvals may be subject to disciplinary action up to and including termination. (BP 4118, 4218)

B - CONTRACTOR RESPONSIBILITIES

1. Check the MOA for contents and completeness. If the terms are agreeable, sign the agreement and return to the individual named as the Contact Person.
2. In accordance with the payment terms set forth on page 1, the Contractor shall submit a detailed invoice with the dates the services were provided and the appropriate documentation (copies of itineraries, airline tickets, hotel bills, ground transportation, etc.) to the District Contact Person for approval of payment. This **MOA Control #:** must be on the invoice.
3. As a condition of performance, the Contractor must pay all federal, state, and local taxes incurred by the Contractor.
4. A W-9 must be on file with the NWABSD or submitted with this MOA.
5. The Contractor must provide proof of any liability insurance coverage required on page 1 of this MOA.
6. To the extent allowed by law, the Contractor shall indemnify, defend, and hold the NWABSD harmless from any liability resulting from or arising out of the acts of the Contractor in the performance of this MOA.
7. This contract may be terminated by either party with a 30-day written notice.

I HEREBY ACCEPT THIS MOA AND THE CONDITIONS/PROVISIONS CONTAINED HEREIN.

Any changes in the terms of this MOA must be on an ADDENDUM FORM prior to any services being performed. The ADDENDUM FORM must be approved by all parties.

Natalie Dickey

Director of Administrative Services – Fiscal Approval

Director's Signature

08/28/26

Date (mm/dd/yy)

Terri Walker

Superintendent –Authorized Signer NWABSD

Superintendent's Signature

8/28/26

Date (mm/dd/yy)

Contractor

Contractor's Signature

Date (mm/dd/yy)

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-023

FR: Office of the Superintendent

SUBJECT: Approval of Mold
Remediation Flood
Damage JNES Basement

ABSTRACT:

Board approval is required for expenditures that exceed \$50,000.00.

ISSUE:

At issue is Board approval for Memo 27-023 Approval of Mold Remediation Flood Damage of JNES Basement from Typhoon Halong, October 2025, to be completed by Guaranteed Services not to exceed \$225,000.00.

BACKGROUND AND/OR PERTINENT INFORMATION:

After Typhoon Halong, it was discovered that the basement at JNES had flooded. Over the course of the year, the moisture left behind has resulted in severe mold contamination throughout the basement, requiring professional mold remediation and cleanup before the space can be safely used again. Contractor will complete flood restoration for approximately 2,052 linear feet of affected wall area. Work includes moving and protecting contents as needed, removing damaged wall materials, cleaning and treating exposed framing, applying approved mildew-treatment paint, installing replacement rigid foam, plywood and drywall in the designated areas, fire-taping the new drywall seam, minor incidental framing repairs, debris handling, and final cleanup. Further information may be obtained from the attached proposal.

FUNDING SOURCES:

Insurance and FEMA funding

ALTERNATIVES:

1. Approve the administration's request to approve professional mold remediation and cleanup services by Guaranteed Services, not to exceed \$225,000.00..
2. Disapprove the administration's request to approve professional mold remediation and cleanup services by Guaranteed Services, not to exceed \$225,000.00.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The Administration recommends that the Board approve professional mold remediation and cleanup services by Guaranteed Services, not to exceed \$225,000.00.



KOTZEBUE SCHOOL FLOOD RESTORATION

PROPOSAL AND SCOPE OF WORK

Client	Northwest Arctic Borough School District
Contract	\$175,000 lump sum
Authorized Project Maximum	\$225,000
Field Duration	21 calendar days

1. Work Included

Contractor will complete flood restoration for approximately **2,052 linear feet of affected wall area**. Work includes moving and protecting contents as needed, removing damaged wall materials, cleaning and treating exposed framing, applying **approved mildew-treatment paint**, installing replacement rigid foam, plywood and drywall in the designated areas, fire-taping the new drywall seam, minor incidental framing repairs, debris handling, and final cleanup.

2. District Responsibilities

Contractor will purchase the project materials and arrange shipment to Kotzebue. The District will receive the freight and deliver it to the required project location. Materials remain the District's responsibility until Contractor personnel arrive and take possession. The District will provide an authorized operator for its loader and dump truck for debris hauling. Electrical and plumbing work, if needed, will be handled by the District or others. The District will designate an authorized representative to approve inspections, payments, changes, and final completion.

3. Price and Additional Work

The base contract is **\$175,000**. The project has an authorized maximum of **\$225,000**. Additional work above the base contract may be approved for added scope, hidden damage, unforeseen conditions, or work requested by the District. Any increase must be approved in writing by the District's authorized representative. Work above \$225,000 requires further written authorization.

4. Payment Schedule

DRAW 1	Materials and mobilization	\$100,000
DRAW 2	Demo/treatment substantially complete and reconstruction underway	\$50,000
FINAL	Substantial completion and agreed punch list	\$25,000

The first draw must be received before materials are ordered, freight or travel is committed, or the crew is mobilized. District payment is not dependent on when the District is reimbursed by an insurance company or other third party.

5. Material Delivery and Mobilization

The crew will not travel to Kotzebue until the primary project materials are confirmed delivered at the required project location. The 21-calendar-day field period begins when the crew mobilizes and the work area is ready. Freight delays, weather, unavailable materials, restricted access, added work, or other conditions outside Contractor's reasonable control may extend the schedule.

6. Changes and Hidden Conditions

The price is based on the known flood-damage scope. If demolition reveals significant hidden damage, major structural repairs, hazardous materials, additional flood damage, or other conditions outside the agreed scope, Contractor will document the issue and obtain written approval before performing additional work, except where immediate action is reasonably necessary to protect people or property.

7. Completion and Approval

Work is substantially complete when the contracted restoration can be used for its intended purpose, even if minor punch-list items remain. The District's authorized representative will review progress, approve payment milestones, perform the final walkthrough, and provide any reasonable punch-list items.

8. Materials, Site Access, and Delays

The District will provide reasonable access to the work area and available water and electricity normally needed for construction. Freight shortages or visible shipping damage should be documented when received. Contractor is not responsible for delays caused by freight carriers, weather, District access issues, work by others, or conditions outside Contractor's reasonable control.

9. Insurance, Permits, and Special Requirements

This proposal assumes no special bond, permit, engineering, testing, or project-specific insurance requirement beyond normal contractor requirements unless disclosed before work begins. If additional requirements are imposed, any related cost or schedule impact will be handled as additional work with written approval.

10. Warranty

Contractor provides a one-year workmanship warranty from substantial completion. The warranty does not cover new flooding or water intrusion, pre-existing conditions, building movement, concealed conditions, manufacturer defects, damage by others, or work performed by others.

11. Exclusions

The base price does not include major structural reconstruction, electrical or plumbing work, hazardous-material abatement, environmental remediation, major mold remediation beyond the agreed cleaning and treatment, finish drywall beyond the specified fire tape, texture, finish painting, or work outside the approximately 2,052 linear feet of agreed flood-restoration area unless approved as additional work.

12. Project Assumptions

The proposal is based on the District's confirmation that prevailing wage and certified payroll are not required; the District will receive and deliver the freight; District personnel will operate the loader and dump truck; electrical and plumbing will be handled by others; no disposal fee is currently expected; and reasonable access to the work area will be provided.

13. Acceptance

Base Contract: \$175,000
Authorized Project Maximum: \$225,000
Draws: \$100,000 / \$50,000 / \$25,000
Field Duration: 21 calendar days

Northwest Arctic Borough School District	Contractor
Authorized Representative: _____	Authorized Representative: _____
Signature: _____	Signature: _____
Date: _____	Date: _____

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-024

FR: Office of the Superintendent

SUBJECT: Approval of ATC Utilidor
Flood Damage

ABSTRACT:

Board approval is required for expenditures that exceed \$50,000.00.

ISSUE:

At issue is Board approval for Memo 27-024 Approval of ATC Utilidor flood damage from Typhoon Halong, October 2025, for a cost not to exceed \$288,145.00 for FY27.

BACKGROUND AND/OR PERTINENT INFORMATION:

The lump-sum proposal in the amount of \$288,145.00 represents the cost necessary to complete the required repairs to the damaged utilidor system. The Typhoon Halong storm in October 2025 caused extensive flooding and damage to the utilidor system, requiring professional repairs and replacement. NANA Construction will provide the supervision, labor, and materials necessary to complete the required repairs, including coordinating with ATC to schedule after-hours sewer shutdowns; removing damaged rigid foam board and plywood beneath the Southend sewer pipe; replacing damaged sewer pipe hangers with galvanized Unistrut; repairing and regrading broken ABS piping within the arctic carrier pipe; replacing broken bands connecting the arctic carrier pipe; and regrading the sewer cleanout extending beyond the building footprint.

FUNDING SOURCES:

Insurance and FEMA funding

ALTERNATIVES:

1. Approve the administration's request to pay NANA Construction for the ATC Sewer Pipe Repair, Grading, & Supports for a cost not to exceed \$288,145.00 for FY27.
2. Disapprove the administration's request to pay NANA Construction for the ATC Sewer Pipe Repair, Grading, & Supports for a cost not to exceed \$288,145.00 for FY27.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The Administration recommends Board approval to pay NANA Construction \$288,145.00 for incurred costs not to exceed \$288,145.00 for FY27.



July 30th, 2026

Alaska Technical Center
843 4th ST.
Kotzebue, AK 99752
Attn: Donovan Watkins

Re: RFP – ATC –Sewer Pipe Repair, Grading, & Supports

MR. WATKINS,

We appreciate the opportunity to submit our Lump Sum pricing proposal for the above-mentioned project for your consideration. Our price to furnish supervision, labor, and materials per the verbal scope of work for the project is **\$288,145.00**. Our proposal consists of the following:

Included:

- Coordinate with ATC representatives to schedule sewer shutdown for repairs. Sewer pipe repairs will be planned after hours.
- Remove all rigid foam board and plywood that is on grade under the damaged sewer pipe (Southend).
- Remove all bent and broken all thread sewer pipe hangers on the Southend of the building and replace with galvanized unistrut.
- Repair all broken ABS within the arctic carrier pipe and regrade in accordance with plumbing code.
- Replace broken bands that connect the arctic carrier pipe together.
- Regrade sewer clean out that extends out past the building footprint.

Excluded:

- City of Kotzebue Sales Tax.
- Any broken piping above the floor.
- Any hazardous materials removal, disposal, testing, etc.
- Framing, drywall patching, painting, or structural modification.
- Fire protection/sprinkler systems.
- Repair of unforeseen rotted framing or mold remediation discovered during demolition.
- Replacement of rigid foam board and plywood.



Schedule: Actual start date is to be agreed upon by both parties during pre-construction phase.

This quote is valid for 30 days from the date above.

Thank you very much for your consideration of NANA Construction Civil & Marine Division for this work. Please reach out with any questions or concerns.

Thank you,

Michael Peters

Michael Peters
Civil & Marine Division NANA
Construction, LLC
mpeters@nanaconstruction.com

If you are agreeable to the terms and conditions of this proposal, please sign below authorizing NANA to proceed

NANA Rep: _____

ATC Rep: _____

Signature: _____

Signature: _____

Date: _____

Date: _____

FY27 BUDGET

Property Services

Program Positions			FY25	FY26	FY27	FY27 adj	CHANGE: inc is +, dec is ()
1 FTE	Cert. Dir/Coordinator/Mgr		\$ -	\$ -	\$ -		\$ -
1 FTE	Class. Dir/Coordinator/Mgr		\$ 148,079.04	\$ 153,460.17	\$ 160,000.00	\$ 160,000.00	\$ -
1 FTE	Classified Support Staff		\$ 155,237.26	\$ 107,456.46	\$ 107,456.46	\$ 107,456.46	\$ -
6 FTE	Class-Maint		\$ 626,318.31	\$ 544,321.84	\$ 575,323.00	\$ 575,323.00	\$ -
	Classified Subs/Temps		\$ 350,000.00	\$ 350,000.00	\$ 300,000.00	\$ 250,000.00	\$ (50,000.00)
	Overtime		\$ 190,727.96	\$ 254,000.00	\$ 250,000.00	\$ 200,000.00	\$ (50,000.00)
	Leave Payoff		\$ 22,563.40	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
	Non-Cert Extra Duty Pay		\$ 24,000.00	\$ -	\$ -	\$ -	\$ -
	Health Insurance		\$ 276,096.00	\$ 234,160.00	\$ 234,160.00	\$ 234,160.00	\$ -
	Unemployment		\$ 3,824.52	\$ 3,577.70	\$ 2,529.24	\$ 2,529.24	\$ -
	Workers Comp		\$ 15,427.07	\$ 8,178.61	\$ 5,058.48	\$ 5,058.48	\$ -
	FICA-Medicare		\$ 24,459.49	\$ 20,750.64	\$ 12,224.65	\$ 12,224.65	\$ -
	Retirement-TRS		\$ -	\$ -	\$ -	\$ -	\$ -
	Retirement-PERS		\$ 235,604.19	\$ 178,657.23	\$ 185,447.48	\$ 185,447.48	\$ -
			\$ 2,072,337.24	\$ 1,869,562.65	\$ 1,852,199.31	\$ 1,752,199.31	\$ (100,000.00)

Expenses

Professional & Technical Services			\$ 2,504,227.00	\$ 2,659,904.00			
			\$ 495,500.00	\$ 442,140.00			
total budgeted			\$ 2,999,727.00	\$ 3,102,044.00			
			\$ 2,511,226.44	\$ 2,659,904.08	\$ 2,766,300.24	\$ 2,766,300.24	\$ -
MOAs here	MOA - George Wayne Cowart		\$ 49,500.00	\$ 49,500.00	\$ 49,500.00	\$ 49,500.00	\$ -
	Door Systems of Alaska		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ (50,000.00)
	Rescon Alaska, LLC		\$ 150,000.00	\$ 95,000.00	\$ 195,000.00	\$ 195,000.00	\$ -
	AES Fire Radio Monitoring		\$ 2,640.00	\$ 2,640.00	\$ 3,500.00	\$ 3,500.00	\$ -
	NW Electric			\$ 55,000.00	\$ 55,000.00	\$ -	\$ (55,000.00)
	Refrigerated Solutions			\$ 80,000.00	\$ 165,000.00	\$ 165,000.00	\$ -
	Frontier Fire Protection		\$ 180,000.00	\$ 110,000.00	\$ 180,000.00	\$ 150,000.00	\$ (30,000.00)
	NC Machinery until we get a qualified diesel Mechanic				\$ 60,000.00	\$ -	\$ (60,000.00)
	Valley Mechanical Contracting, Inc. (back-up Plumbing help)				\$ 85,000.00	\$ -	\$ (85,000.00)
	Alaska Water Laboratories (Kivalina)				\$ 15,000.00	\$ 15,000.00	\$ -
	Engineering Services				\$ 50,000.00	\$ -	\$ (50,000.00)
	Training for Staff and BPOs				\$ 125,000.00	\$ -	\$ (125,000.00)
	T.O. Drake Construction (ATC and Noatak Lift Station 'CIP')				\$ 175,000.00	\$ -	\$ (175,000.00)
			\$ 2,943,386.44	\$ 3,102,044.08	\$ 3,974,300.24	\$ 3,344,300.24	\$ (630,000.00)
Staff Travel			\$ 120,000.00	\$ 120,000.00			
	Site Travel		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -
	BPO Training travel				\$ 65,000.00	\$ -	\$ (65,000.00)
			\$ 120,000.00	\$ 120,000.00	\$ 185,000.00	\$ 120,000.00	\$ (65,000.00)
Utilities							
Water & Sewage							
	ABL - Water & Sewage		\$ 23,040.00	\$ 23,040.00	\$ 23,040.00	\$ 23,040.00	\$ -

	BKC - Water & Sewage	\$ 37,900.00	\$ 37,900.00	\$ 37,900.00	\$ 37,900.00	\$ -
	DRG - Water & Sewage	\$ 30,522.00	\$ 30,522.00	\$ 30,522.00	\$ 30,522.00	\$ -
	IAN - Water & Sewage	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ -
	KVL - Water & Sewage	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ -
	OBU - Water & Sewage	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
	WTK - Water & Sewage	\$ 75,500.00	\$ 75,500.00	\$ 75,500.00	\$ 75,500.00	\$ -
	ORV - Water & Sewage	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -
	SHG - Water & Sewage	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ -
	WLK - Water & Sewage	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ -
	JNES - Water & Sewage (FY23 \$40k total cost)	\$ 155,000.00	\$ 155,000.00	\$ 162,000.00	\$ 162,000.00	\$ -
	KMHS - Water & Sewage (FY23 \$35k total cost)	\$ 67,400.00	\$ 67,400.00	\$ 74,700.00	\$ 74,700.00	\$ -
T.O.	ATC - Water & Sewage (FY23 \$16k total cost)	\$ 34,500.00	\$ 34,500.00	\$ 34,500.00	\$ -	\$ (34,500.00)
	DO & Maint - Water & Sewage (FY23 \$13k total cost)	\$ 24,500.00	\$ 24,500.00	\$ 26,500.00	\$ 26,500.00	\$ -
		\$ 684,862.00	\$ 684,862.00	\$ 701,162.00	\$ 666,662.00	\$ (34,500.00)
	Garbage					
	BKC - Garbage	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00	\$ -
	IAN - Garbage	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ -
	OBU - Garbage	\$ -	\$ -	\$ -	\$ -	\$ -
	ORV - Garbage	\$ -	\$ -	\$ -	\$ -	\$ -
	SHG - Garbage	\$ -	\$ -	\$ -	\$ -	\$ -
	JNES - Garbage	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ -
	KMHS - Garbage	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00	\$ -
T.O.	ATC - Garbage	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ -	\$ (12,500.00)
	DO & Maint - Garbage	\$ 9,800.00	\$ 9,800.00	\$ 10,400.00	\$ 10,400.00	\$ -
		\$ 78,440.00	\$ 78,440.00	\$ 79,040.00	\$ 66,540.00	\$ (12,500.00)
	Communications					
	ABL - Communications	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ -
	BKC - Communications	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
	DRG - Communications	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
	IAN - Communications	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -
	KVL - Communications	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ -
	OBU - Communications	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
	WTK - Communications	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -
	ORV - Communications	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
	SHG - Communications	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
	WLK - Communications	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ -
	JNES - Communications	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
	KMHS - Communications	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ -
T.O.	ATC - Communications	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ (20,000.00)
	DO & Maint - Communications	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ -
		\$ 127,800.00	\$ 127,800.00	\$ 127,800.00	\$ 107,800.00	\$ (20,000.00)
	Electricity					
	ABL - Electricity	\$ 245,300.00	\$ 245,300.00	\$ 245,300.00	\$ 245,300.00	\$ -
	BKC - Electricity (FY23 \$100k increase)	\$ 235,500.00	\$ 235,500.00	\$ 255,500.00	\$ 255,500.00	\$ -
	DRG - Electricity	\$ 97,700.00	\$ 97,700.00	\$ 99,700.00	\$ 99,700.00	\$ -
	IAN - Electricity	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ 169,000.00	\$ -
	KVL - Electricity	\$ 272,600.00	\$ 272,600.00	\$ 272,600.00	\$ 272,600.00	\$ -
	OBU - Electricity	\$ 125,500.00	\$ 125,500.00	\$ 145,500.00	\$ 145,500.00	\$ -
	WTK - Electricity (FY23 \$375k total cost)	\$ 920,000.00	\$ 920,000.00	\$ 860,000.00	\$ 860,000.00	\$ -
	ORV - Electricity	\$ 184,000.00	\$ 184,000.00	\$ 184,000.00	\$ 184,000.00	\$ -
	SHG - Electricity	\$ 148,000.00	\$ 148,000.00	\$ 148,000.00	\$ 148,000.00	\$ -

	WLK - Electricity (FY23 \$201k total cost)	\$ 254,000.00	\$ 254,000.00	\$ 254,000.00	\$ 254,000.00	\$ -
	JNES - Electricity	\$ 248,000.00	\$ 248,000.00	\$ 248,000.00	\$ 248,000.00	\$ -
	KMHS - Electricity (FY23 \$40k increase)	\$ 253,000.00	\$ 253,000.00	\$ 273,000.00	\$ 273,000.00	\$ -
T.O.	ATC - Electricity (FY23 \$30k increase)	\$ 112,000.00	\$ 112,000.00	\$ 136,000.00	\$ -	\$ (136,000.00)
	DO & Maint - Electricity	\$ 73,500.00	\$ 73,500.00	\$ 73,500.00	\$ 73,500.00	\$ -
		\$ 3,338,100.00	\$ 3,338,100.00	\$ 3,364,100.00	\$ 3,228,100.00	\$ (136,000.00)
	Heating Fuel					
	ABL - Heating Fuel	\$ 120,000.00	\$ 120,000.00	\$ 125,000.00	\$ 125,000.00	\$ -
	BKC - Heating Fuel	\$ 150,000.00	\$ 150,000.00	\$ 155,000.00	\$ 155,000.00	\$ -
	DRG - Heating Fuel	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ -
	IAN - Heating Fuel	\$ 170,000.00	\$ 170,000.00	\$ 175,000.00	\$ 175,000.00	\$ -
	KVL - Heating Fuel	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ -
	OBU - Heating Fuel (flown in FY26)	\$ 82,000.00	\$ 82,000.00	\$ 146,000.00	\$ 146,000.00	\$ -
	WTK - Heating Fuel (FY23 \$400k total cost) what is need +15%	\$ 660,000.00	\$ 660,000.00	\$ 810,000.00	\$ 710,000.00	\$ (100,000.00)
	ORV - Heating Fuel	\$ 260,000.00	\$ 260,000.00	\$ 275,000.00	\$ 275,000.00	\$ -
	SHG - Heating Fuel	\$ 130,000.00	\$ 130,000.00	\$ 165,000.00	\$ 165,000.00	\$ -
	WLK - Heating Fuel	\$ 210,000.00	\$ 210,000.00	\$ 205,000.00	\$ 205,000.00	\$ -
	JNES - Heating Fuel	\$ 93,500.00	\$ 93,500.00	\$ 93,500.00	\$ 93,500.00	\$ -
	KMHS - Heating Fuel	\$ 436,000.00	\$ 436,000.00	\$ 436,000.00	\$ 436,000.00	\$ -
T.O.	ATC - Heating Fuel	\$ 176,000.00	\$ 176,000.00	\$ 208,000.00	\$ -	\$ (208,000.00)
	DO & Maint - Heating Fuel	\$ 148,000.00	\$ 148,000.00	\$ 159,000.00	\$ 159,000.00	\$ -
		\$ 3,007,500.00	\$ 3,007,500.00	\$ 3,324,500.00	\$ 3,016,500.00	\$ (308,000.00)
		\$ 7,236,702.00	\$ 7,236,702.00	\$ 7,596,602.00	\$ 7,085,602.00	\$ (511,000.00)
	Other Purchased Services	\$ 5,263,906.00				
	Borough Rent	\$ 4,263,906.00	\$ 4,263,906.00	\$ 4,263,906.00	\$ 4,263,906.00	\$ -
	Combs Insurance	\$ 990,134.44	\$ 980,168.00	\$ 1,039,641.16	\$ 1,039,641.16	\$ -
		\$ 5,254,040.44	\$ 5,244,074.00	\$ 5,303,547.16	\$ 5,303,547.16	\$ -
	Supplies, Materials, Media	\$ 415,000.00				
	Spill response materials and freight.			\$ 250,000.00	\$ 100,000.00	\$ (150,000.00)
	Small Fuel Tank Replacement (what is priority replacement? 500gal tanks)			\$ 250,000.00	\$ 50,000.00	\$ (200,000.00)
	Supplies & Freight for preventative maintenance	\$ 380,000.00	\$ 465,348.00	\$ 820,000.00	\$ 650,000.00	\$ (170,000.00)
	Gas/Oil (FY23 \$32k total cost)	\$ 35,000.00	\$ 94,600.00	\$ 99,330.00	\$ 99,330.00	\$ -
		\$ 415,000.00	\$ 559,948.00	\$ 1,419,330.00	\$ 899,330.00	\$ (520,000.00)
	Other Expenses	\$ 45,000.00				
	Dues & Fees (SERRC)			\$ 30,000.00	\$ 30,000.00	\$ -
	Equipment	\$ 45,000.00	\$ 55,000.00	\$ 210,000.00	\$ 130,000.00	\$ (80,000.00)
		\$ 45,000.00	\$ 55,000.00	\$ 240,000.00	\$ 160,000.00	\$ (80,000.00)
	Non-Personnel Total	\$ 16,014,108.88	\$ 16,317,768.08	\$ 18,718,779.41	\$ 16,912,779.41	\$ (1,806,000.00)

*Northwest Arctic Borough School District Northwest
Arctic Borough
NANA Regional Corporation*

**JOINT MAINTENANCE/CONSTRUCTION COMMITTEE
MEETING**

**Thursday, August 27, 2026
5:00 p.m.**

Join via Teams
Call 1-833-682-3239 enter code: 179 691 432#

AGENDA

A. CALL TO ORDER

B. MOMENT OF SILENCE

C. ROLL CALL

Introduction of Staff & Guests

D. AGENDA APPROVAL

E. DISCUSSION ITEMS:

F. ACTION ITEMS

1. NWABSD Memorandum 27-007 Approve FY28 6-Year CIP List

G. CLOSING COMMENTS

H. ADJOURNMENT

Co-Chairs: Clay Nordlum – NANA & Elmer Armstrong – NAB Assembly

Committee Members: Marie Greene, NWABSD Board Member; Alice Adams, NWABSD Board Member; Tillie Ticket, NWABSD Board Member; Margaret Hansen, NWABSD Board Member; Craig McConnell, NAB Assembly Member; Billy Lee, NAB Assembly Member; Elmer Armstrong, NAB Assembly Member; Raven Sheldon, NAB Assembly Member; Clay Nordlum, NANA Employee

MEMORANDUM

TO: NWABSD Board of Education
Committee Members

DATE: August 28, 2026

NUMBER: 27-007

FROM: Office of the Superintendent

SUBJECT: Approval of Final FY-28
Six-Year Capital
Improvement Plan

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT

Department of Education and Early Development (DEED) School Construction Grant applications for FY 2028 are due September 1, 2026. Board approval of the Capital Improvement Plan (CIP) priorities are a requirement of the application process.

ISSUE

At issue is Board approval of the final FY28 Six-Year Capital Improvement Plan.

BACKGROUND AND/OR PERTINENT INFORMATION

Department of Education and Early Development (DEED) FY28 School Construction Grant applications are due by September 1, 2026, and Board approval of the Capital Improvement Plan (CIP) priorities are a requirement for submission. The Six-Year CIP is used to prioritize projects and establish the order of construction for District capital improvement projects. The School Board annually updates the Six-Year CIP. The District submits grant applications or score reuse letters for the projects identified for the first year of the plan.

Approval is requested by the Regional School Board for approval of the final Six-Year CIP Plan to be submitted with the grant applications. A preliminary list was provided and approved by the board in January 2026 on Memo 26-069. Since that time, Buckland Boiler Replacement has been removed as it was funded by an awarded FY27 grant.

Attached is a proposed final FY 2028 – FY 2032 Six-Year CIP list that includes a description of the proposed projects, and their anticipated costs at this time.

ALTERNATIVES:

1. Approve the final FY 2028 Six-Year Capital Improvement Plan, as presented.
2. Do not Approve the final FY 2028 Six-Year Capital Improvement Plan.
3. Take no action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends approval of the final FY28 Six-Year Capital Improvement Plan, as presented.

ATTACHMENTS

Proposed final FY 2028 Six-Year CIP

FY 28 SIX YEAR CIP AS RECOMMENDED BY JOINT MAINTENANCE AND CONSTRUCTION COMMITTEE

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Deering K-12 Replacement School – new school on new site to replace overcrowded and worn-out facility. The existing site is not large enough to accommodate an addition without removal of the playground and relocating teacher housing off-site. In addition, many building components are beyond their useful life expectancy.	X	\$60,000,000
2	C	Freezer Compressor Replacement – across district	X	\$500,000

**FY 2028 TOTAL
\$60,500,000**

	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in FY 28 – It is anticipated resources will not be available to fund all requirements. They will take priority for FY 29.	X	Balance of FY 28 requests
3	C	Fuel Tank Replacements – Small tanks, not tank farms, across the entire District.	X	\$250,000
4	C	Noorvik K-12 School Renewal and Roof Replacement - Renewal of Aqqulak Noorvik School to replace building components at the end of useful life, and replacement of roof which reached the end of its useful life in 2022.	X	\$12,500,000
5	C	June Nelson Elementary School Roof Replacement- Replacement of the failing roof, 21 years past its useful life. The school is experiencing frequent roof leaks that damage interior finishes and contribute to potential mold and structure damage and interfere with instruction.	X	\$4,000,000

**FY 2029 TOTAL
\$16,7500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 30.	X	Balance of FY 29 requests

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	Buckland K-12 School Exterior Envelope Renewal- replacement of roofing, doors and windows at the end of their useful life. Replacement of interior floor finishes. Replace freezers. A small building addition may be warranted due to projected on-going student growth.	X	\$12,000,000

**FY 2030 TOTAL
\$12,000,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 31.	X	Balance of FY 29 requests
7	C	Kiana K-12 School Renewal – Renewal of Kiana K-12 School to replace building components at the end of useful life.	☒	\$10,500,000

**FY 2031 TOTAL
\$10,500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 32.	X	Balance of FY 30 requests
8	C	June Nelson Elementary School Renewal. Replacement of building components at the end of useful life. Project will also include replacement of flooring and special electrical systems in Kotzebue Middle High School.	3	\$15,500,000

**FY 2032 TOTAL
\$15,500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 33.	X	Balance of FY 31 requests
9	C	Ambler K-12 School Renewal – Renewal of Ambler K-12 School to replace building components at the end of useful life. May include adding a hallway from Gym to Cafeteria.	☒	\$15,000,000
10	C	Shungnak K-12 School Renewal – Renewal of Shungnak K-12 School to replace building components at the end of useful life.	☒	\$15,000,000

**FY 2033 TOTAL
\$30,000,000+**

Adopted August 28, 2026, at a duly convened meeting of the Northwest Arctic Borough School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date