

Agenda

Lyon County School District Board of Trustees

A Closed meeting at 6 PM and Open meeting at 6:30 PM of the Board of Trustees of Lyon County School District will be held Tuesday, May 24, 2022, beginning at 6:00 PM at the Fernley Intermediate School, 320 Hwy 95A South, Fernley, NV 89408.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. 6:00 pm CLOSED SESSION
2. 6:30 PM REGULAR OPEN MEETING - CALL TO ORDER
3. PLEDGE OF ALLEGIANCE
4. WELCOME OF GUESTS
5. APPROVAL OF AGENDA
6. APPROVAL OF MINUTES 4
7. BOARD MEMBER REPORTS
8. ATTITUDE OF GRATITUDE 13
9. SUPERINTENDENT REPORT
10. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada’s Open Meeting Law).
If you wish to speak please step up to the front table, be seated, and state your name. Your comments must be limited to no more than three minutes and must fall under subjects within the Board’s jurisdiction and control. In consideration of others avoid repetition. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks or interfere with the rights of other speakers. Comments made during this time will be monitored by the Board Chairperson.
11. **CONSENT AGENDA (FOR POSSIBLE ACTION):** All matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately, during this meeting.
 - A. Request for Early Graduation/HSE (confidential)
 - B. Request for Leave (confidential)
 - C. Personnel Reports 22
 - D. Travel 27
 - E. Asphalt Maintenance 47
 - F. Carpet Replacement 60

G. Vehicle Purchases	64
H. Distance Education Application Renewal	73
I. Department Reports	103
J. District Financial Report:	105
Checks #206229 - 206569; Vouchers 1374, 1379, 1381, 1382, 1385, 1389, 1391, 1420, 1270, 1134, 1250, 1424; Total \$1,558,773.18	
12. END OF CONSENT AGENDA: MOTION TO APPROVE	
13. ACCEPTANCE OF DONATIONS	187
14. ACTION ITEM:	
A. <u>OPEN PUBLIC HEARING:</u>	<u>189</u>
A public hearing is conducted to provide citizens with the opportunity for input and comment on the District's FY23 proposed budget.	
B. <u>CLOSE PUBLIC HEARING</u>	
15. (FOR POSSIBLE ACTION) Discussion and possible action to provide District administration further direction on the LCSD FY 2023 budget and/or approve the LCSD FY2023 tentative budget as the LCSD FY2023 final budget. This item is being presented by Executive Director of Operations Harman Bains and Finance Manager/Comptroller Spencer Winward.	307
16. (FOR POSSIBLE ACTION) Discussion and possible action regarding the LCSD 5-Year Capital Improvement Plan. This item is being presented by Executive Director of Operations Harman Bains, and Finance Manager/Comptroller Spencer Winward.	425
17. (FOR DISCUSSION ONLY, NO ACTION REQUIRED) Discussion regarding the Findings of Fact and Conclusion of Law from the Attorney General's Office regarding the Open Meeting Complaint. This item is being presented by attorney, Don Lattin.	431
18. (FOR POSSIBLE ACTION) Discussion and possible action regarding the Guaranteed Maximum Price #1 for the FHS Gym Project. GMP #1 is an early site development package which includes paving, bus route, and loop. This item is being presented by Executive Director of Operations Harman Bains, and Operations & Maintenance Supervisor Kirk McCallum.	438
19. (FOR POSSIBLE ACTION) Discussion and possible action regarding an update on the LyOnline Distance Education Program. This item is being presented by Executive Director of Student Services, Jim Gianotti, and LyOnline Assistant Principal, Stephanie Nice.	459
20. (FOR POSSIBLE ACTION) Discussion and possible action regarding the deletion of LCSD Policy JGB: Discipline Policy for Students with Disabilities. This item is being presented by Executive Director of Special Services Marva Cleven.	461
21. (FOR POSSIBLE ACTION) Discussion and possible action regarding revisions to LCSD Policy JFJ: Dress and Grooming Standards as a first reading. This item is being presented by Deputy Superintendent Tim Logan.	487
22. (FOR POSSIBLE ACTION) Discussion and possible action regarding the operations and funding of the Lyon County School District during the COVID- 19 pandemic and the Nevada State of Emergency. This item is being presented by Board President Holly Villines and Superintendent Wayne Workman.	490

23. (FOR POSSIBLE ACTION) Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Holly Villines and Superintendent Wayne Workman.

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25. ADJOURN:

The notice for this meeting was posted at the Lyon County School District Administrative Office and posted to the Lyon County School District website (<http://lyoncsd.org>) and the official website of the State of Nevada (<http://notice.nv.gov>) in accordance with NRS 241.020 (3) (b).

LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY

The Lyon County School District does not discriminate on the basis of race, color, national origin, gender, disability or age in any of its policies, procedures, or practices, in compliance with Title VI of the Civil Rights Act of 1964 (pertaining to race, color, and national origin), Title IX of the Educational Amendments of 1972, section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and Age Discrimination Act of 1975, and any other pertinent statute or requirement. This Non-Discrimination policy covers admission, access, treatment, and employment in the District's programs and activities, including Occupational Education. For information regarding opportunity policies, or the filing of grievances, contact your school principal.

The Lyon County School District is pleased to provide accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Administrative Assistant to the Superintendent and Board of Trustees in writing at 25 E. Goldfield Ave., Yerington, NV 89447, email Margaret Heim at mheim@lyoncsd.org, or call (775)463-680 Ext. 10034 at least one week prior to the meeting.

Minutes

Lyon County School District Board of Trustees

A meeting of the Board of Trustees of Lyon County School District was held on April 26, 2022, beginning at 6:00 PM in the Riverview Elementary School, 1200 Ferretto Pkwy., Dayton, NV 89403.

1. 6:00 pm CLOSED SESSION

There was no closed session.

2. 6:30 PM REGULAR OPEN MEETING and CALL TO ORDER

President Holly Villines called the meeting to order at 6:30 PM.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Trustee Mike Hogan.

4. WELCOME OF GUESTS

Board of Trustees
President Holly Villines
Clerk Phil Cowee
Neal McIntyre
Bridget Peterson
Sherry Parsons
Barbara Jones
Mike Hogan

Executive Cabinet
Superintendent Wayne Workman
Deputy Superintendent Tim Logan
Executive Director of Human Resources Dawn Huckaby
Executive Director of Special Services Marva Clevon
Executive Director of Student Services Heather Moyle

Student Representative from DHS Kelsey Frobes

Staff

Operations and Maintenance Supervisor Kirk McCallum
Communications and Public Relations Officer Erika Cowger
Principal Rachel Kuhn
Benefits and Safety Risk Manager Blake Smith

DIS Principal Kevin Kranjcec
DHS AP Julie Bumgardner
DIS AP Damon Etter
Finance Manager/Comptroller Spencer Winward
SES AP Corinne Burns
Transportation Supervisor Bonita Stevens
Fernley Transportation Coordinator Ryan Robinson
DHS Principal Ryan Cross
DHS AP David Palmer
DES AP Shawn Romero
DES Principal Leslie Peters
Loraine DeLaTorre
Elisa Martinez

Guests

Neal E. McIntyre II
John Stevens
Valerie Clark
Tom Hendrix
Dave Frobos
Ginger Frobos

5. APPROVAL OF AGENDA

Clerk Cowee made a motion that the Board of Trustees approve the agenda as presented. This motion was seconded by Neal McIntyre and passed, 7-0.

6. APPROVAL OF MINUTES

Clerk Cowee made a motion that the Board approve the minutes as written. This motion was seconded by Barbara Jones and passed, 7-0.

7. BOARD MEMBER REPORTS

The board reported on various items of interest.

Sherry Parsons attended baseball games and swimming meets, and reported that the kids seem to be having fun.

Bridget Peterson attended the Night of the Arts at DHS. She also attended the National School Board Association (NSBA) Conference where she had the opportunity to hear from school districts who are going through, or have gone through, the *Portrait of a Learner*. She was excited to participate in WestEd's meeting on this project in our district.

Mike Hogan also participated in the *Portrait of a Learner* meeting with WestEd. He said they are getting feedback from all areas of the community.

Neal McIntyre attended the career day at FHS. He appreciated the presentations that were offered to students. In particular, he spoke on Virtual Dissection for students interested in health and sports medicine.

Clerk Cowee attended the Western Nevada Regional Youth Center graduation. He was pleased to see individuals persevering and succeeding. He joined the walk-throughs of the Dayton schools and could see great work happening, some being a reflection of board decisions. He is looking forward to the graduations.

Barbara Jones spoke about the NSBA conference, including the association's programs for the homeless, and the impressive presentation by Juliana Urtubey, the 2021 National Teacher of the Year. Ms. Jones also spoke with WestEd as a representative for the Silver Stage schools.

8. ATTITUDE OF GRATITUDE

The Board members read notes of gratitude from students across the district.

9. SUPERINTENDENT REPORT

Kelsey Frobos, DHS Student Representative and spirit commissioner at DHS, spoke about the *Portrait of a Learner* from a student's perspective. She appreciated seeing what other kids struggle with and think about. She liked seeing the students participating, and wanting to improve the schools. They held their first Pep Rally since Covid and she remarked that it felt important and uplifting, especially for the students who had never experienced a pep rally.

Superintendent Workman had the opportunity to meet with WestEd. He encouraged the trustees and others to participate.

He thanked RES staff and Nutrition Services for hosting the meeting. He reported that our schools have supported the awareness of Child Abuse and Neglect throughout the month of April.

He acknowledged all of our administrative assistants who serve staff and families.

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There was no public comment.

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- A. Request for Early Graduation/HSE (confidential)
- B. Request for Leave (confidential)
- C. Personnel Reports - *Removed from consent agenda*
- D. Department Reports
- E. Class Size Reduction (CSR) Quarterly Report
- F. District Financial Report:

Paybill: Check # 205883-206228; Voucher # 1312, 1313, 1188, 1323, 1322, 1358, 1357, 10042, 1323, 1373; Total \$1,492,638.29

12. END OF CONSENT AGENDA: MOTION TO APPROVE

Bridget Peterson requested that the Certified Personnel Report be removed and voted on separately from the consent agenda. She made a motion to that affect and it was seconded by Barbara Jones.

The motion passed, 7-0.

C. Personnel Reports

Bridget Peterson made a motion to approve the Certified Personnel Report as presented. Phil Cowee seconded the motion.

Sherry Parsons abstained from voting due to her relationship to Principal Haas who is listed in the report.

Upon calling for the vote, it passed, 6-0, with 1 abstention.

13. (For Possible Action) Discussion and possible action to provide District administration further direction on the LCSD FY23 tentative budget in preparation for the May 2022 budget hearing. This item is being presented by Executive Director of Operations, Harman Bains and Finance Manager/Comptroller, Spencer Winward.

LCSD Finance Manager/Comptroller, Spencer Winward explained that the budget item requires an annual review. It is presented with as much information and estimates as are currently available. It will be advertised, per NRS, in the newspaper, and submitted to the state. He explained several line item changes.

There was a discussion about the potential amount to be given from the state for pupil funding. There has been no word yet, but there is a hold-harmless provision and we do not anticipate receiving less than the previous year.

An increase in service and supplies has been accounted for.

Clerk Cowee made a motion to approve the report as presented.

It was seconded by Bridget Peterson and passed, 7-0.

14. **(For Possible Action)** Discussion and possible action to provide District administration further direction on the LCSD 5-Year Capital Improvement Plan in preparation for the May 2022 budget hearing. This item is being presented by Executive Director of Operations, Harman Bains and Finance Manager/Comptroller, Spencer Winward.

Mr. Winward spoke on the funding that must match the District's capital projects, from the Building and Sites Fund, Government Service Tax Fund, Bonds Projects Funds, and Residential Construction Fund.

Clerk Cowee requested that the 340 fund reserved amounts be checked.

Bridget Peterson made a motion to approve the 5 Year CIP as presented.

It was seconded by Neal McIntyre and passed, 7-0.

15. **(For Possible Action)** Discussion and possible action regarding the Western Turf bid to repair the Silver Stage High School football field using bond funding. This item is being presented by Executive Director of Operations Harman Bains and Operations & Maintenance Supervisor Kirk McCallum.

Kirk McCallum asked for approval for the quote from Western Turf to repair the SSSH football field grass. The quote allows the LCSD maintenance department to assist in the repair, saving the district over \$400,000.

Phil Cowee made a motion to approve the quote as presented.

Neal McIntyre seconded the motion and it passed, 7-0.

16. **(For Possible Action)** Discussion and possible action regarding the proposed 2023 board meeting schedule. This item is being presented by Superintendent, Wayne Workman.

Superintendent Workman presented the 2023 Board of Trustees' meeting schedule.

Neal McIntyre made a motion that the Board of Trustees approve the schedule as presented.

There was discussion regarding the amount of times the board holds meetings in each attendance area. Sherry Parsons would like to see more meetings in Fernley due to having more schools in Fernley.

The motion was seconded by Phil Cowee and it passed, 6-1. Sherry Parsons voted nay.

17. **(For Possible Action)** Discussion and possible action regarding a staffing report, including strategies for recruitment and retention of staff with an emphasis on bus driver staffing. This item is being presented by Executive Director of Human Resources, Dawn Huckaby; Transportation Supervisor, Bonita Stevens, and Board Clerk, Phil Cowee.

The report showing strategies for new recruitment and retention included a focus on hiring bus drivers. Ms. Huckaby spoke about the current push to find applicants for vacant positions, and thanked the board for allowing generous incentives. The new campaign is

titled "Small Towns, Big Hearts". LCSD has a referral program and is utilizing ESSER funds and grant money. The Board Memo reflects the variety of resources and outreaches used to search for new teachers, including the Grow Your Own program and the hiring bonuses. She spoke about driver recruitment and incentives. There is a specific sign-on bonus up to \$5000 and the opportunity to train drivers in house for commercial licenses.

There was discussion about the need for bus drivers in most of the school districts, and the fact that our area leads are driving routes due to the lack of drivers. The rate of pay for drivers is an item that will need to be reviewed, as many districts and companies have raised their rates for drivers.

Students living within 3 miles of Fernley High School are within the walk zone to school, per board policy (Policy EEA). It was previously waived because there was no safe walking path to FHS. Now that there is a Safe Routes to School walking path, the policy can be enforced. Intermediate schools have a 2 mile walk zone. Schools with smaller populations share buses so there are times when students living within walk zones can be bused. Yukons are used for events, however there are limits imposed by the state.

All open positions, including drivers, are posted on social media and other platforms. Superintendent Workman reminded the board of the resolution they signed to create a school zone on Hwy 95A in front of FHS. Nevada Department of Transportation and the City of Yerington are reported to be making progress on this area. The walking path will be that much safer for students on that part of the highway.

Clerk Cowee expressed his thanks for the data and spoke on the wage comparison with other rural districts, how to pay our drivers more, and other options for driving student athletes to and from school and events more efficiently.

Bridget Peterson made a motion that the Board of Trustees approve the 2022-23 staffing report, including strategies for recruitment and retention.

It was seconded by Barbara Jones, and passed, 6-1, Sherry voted nay because the information had not gone to parents.

The Board took a 10 minute break, 7:30 pm.

18. **(For Possible Action)** Discussion and possible action regarding a report on the health insurance program in the LCSD. This item is being presented by Director of Human Resources, Dawn Huckaby and Safety, Benefits & Risk Manager, Blake Smith.

Ms. Huckaby reported that it has been great working with Aetna. LCSD's current plan will continue through June 2023.

Valerie Clark, Clark and Associates, went through the powerpoint with a look at the claims, showing the plan working and people using their benefits. She reported that we were able to negotiate an 18 month contract and we are a quarter of the way through. Covid changed the average numbers for claims, so it is not easy to compare with past years but the large claims report is excellent.

Calls from members are generally simple issues that are easily resolved.

There is still a customer service email contact and there is a log to keep track of the issues. Aetna has been dedicated and diligent in resolving items. They hold monthly proactive

meetings.

The Aetna - Attain App wellness program - state of the art program for members, offering points and incentives for health. We have the highest enrollment than we have ever had in a wellness program. Ms. Clark added that it is refreshing to work with a company motivated to bring wellness to employees. Hospital contracts have been renewed with no interruptions to members' care.

Bridget Peterson made a motion to approve the update on the LCSD health insurance program.

It was seconded by Clerk Cowee and passed, 7-0.

19. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy GBAA: Coaching Athletics (formerly Policy ING: Selection and Certification of Coaches) as a second and final reading. This item is being presented by Deputy Superintendent Tim Logan and Executive Director of Human Resources, Dawn Huckaby.

No changes were made to the policy since the first reading.

Clerk Cowee made a motion that the Board of Trustees approve the revisions to LCSD Policy GBAA: Coaching Athletics as a second and final reading.

It was seconded by Neal McIntyre and passed, 7-0.

20. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy IGDC: Extra/Co-Curricular Activities Expectations (formerly Student Conduct, Responsibilities, Regulations, and Eligibility for Extra/Co-Curricular Activities) as a second and final reading. This item is being presented by Deputy Superintendent Tim Logan and Superintendent Wayne Workman.

No changes were made to the policy since it's first reading.

Clerk Cowee made a motion that the Board of Trustees approve the revisions to LCSD Policy IGDC: Extra/Co-Curricular Activities Expectations as a second and final reading.

It was seconded by Neal McIntyre and passed, 7-0.

21. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy JF: Protection of Pupil Rights as a second and final reading. This item is being presented by Superintendent Wayne Workman.

No changes were made to the policy since it's first reading.

Clerk Cowee made a motion that the Board of Trustees approve the revisions to LCSD Policy JF: Protection of Pupil Rights - Student Surveys as a second and final reading.

It was seconded by Barbara Jones and passed, 7-0.

22. **(For Possible Action)** Discussion and possible action regarding the operations and funding of the Lyon County School District during the COVID-19 pandemic and the Nevada State of Emergency. This item is being presented by Board President, Holly Villines and Superintendent, Wayne Workman.

There was no discussion or action on this item.

23. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Holly Villines and Superintendent Wayne Workman.

The next meeting is on May 24 at FIS

Budget hearing meeting

5 CIP

Federal relief funding

LyOnline Update

Policy revisions

Clerk Cowee requested to see an item over the summer regarding the driver salary schedule to compare with neighboring districts.

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There were no public comments.

25. ADJOURN: 8:02 pm

The notice for this meeting was posted on April 21, 2022, at Lyon County School District Administrative Office, Lyon County Administrative Office, Yerington City Hall, Yerington Post Office, Lyon County School District website (<http://www.lyoncsd.org>) and the State of Nevada Official Website (<http://nv.gov>) in accordance with NRS 241.020 (3)(b).

LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY
THE LYON COUNTY SCHOOL DISTRICT DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, NATIONAL ORIGIN, GENDER, DISABILITY OR AGE IN ANY OF ITS POLICIES, PROCEDURES, OR PRACTICES, IN COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 (PERTAINING TO RACE, COLOR, AND NATIONAL ORIGIN), TITLE IX OF THE EDUCATIONAL AMENDMENTS OF 1972, SECTION 504 OF THE REHABILITATION ACT, THE AMERICANS WITH DISABILITIES ACT, AND AGE DISCRIMINATION ACT OF 1975, AND ANY OTHER PERTINENT STATUTE OR REQUIREMENT. THIS NON-DISCRIMINATION POLICY COVERS ADMISSION, ACCESS, TREATMENT, AND EMPLOYMENT IN THE DISTRICT'S PROGRAMS AND ACTIVITIES, INCLUDING OCCUPATIONAL EDUCATION. FOR INFORMATION REGARDING OPPORTUNITY POLICIES, OR THE FILING OF GRIEVANCES, CONTACT YOUR SCHOOL PRINCIPAL.

THE LYON COUNTY SCHOOL DISTRICT IS PLEASED TO PROVIDE ACCOMMODATIONS FOR THE HANDICAPPED OR DISABLED. MEMBERS OF THE PUBLIC WHO ARE DISABLED AND REQUIRE SPECIAL ACCOMMODATIONS OR ASSISTANCE AT THE MEETING ARE REQUESTED TO NOTIFY MARGARET HEIM, ADMINISTRATIVE ASSISTANT TO THE SUPERINTENDENT AND BOARD OF TRUSTEES, IN WRITING AT 25 E. GOLDFIELD AVENUE, YERINGTON, NEVADA 89447; E-MAIL AT MHEIM@LYONCSD.ORG; OR BY CALLING (775) 463-6800 EXT. 10034, AT LEAST ONE WEEK PRIOR TO THE MEETING.

DRAFT

ATTITUDE OF GRATITUDE

My name is matthew and I am successful at
student name

Riverview Elementary School because of MRS. Robson
school name teacher/staff member's name

I want to thank ~~him~~ her for making me the greatest
at every thing I do, like, getting
better at math and especially making
me a better person.

Signed: matthew
student signature



Attitude of Gratitude

My name is Alysa Zavala and I am successful at
student name

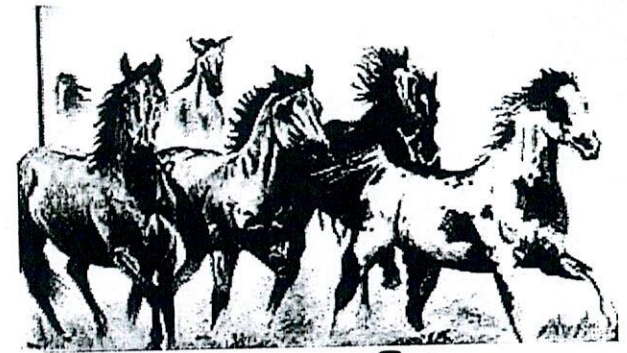
F.T.S. because of Mrs. Wickenden.
school name teacher/staff member's name

I want to thank him/her for always showing pride
everyday to her students and showing
a friendly love to everyone even on
her hard days at school. I also want
to thank Mrs. Wickenden for making
the day have a little more fun
in science and social studies. Me and
other students really glad to have
her as a teacher.



Signed: Alysa Zavala
student signature

Sutro Elementary



Attitude of Gratitude

My name is K. J. Ofa and I am successful at Sutro Elementary School
because of Mrs. Burns.

15

I want to thank him/her for

Mrs. Thompson - helped me - and Mrs. Burns.
helped me - read.



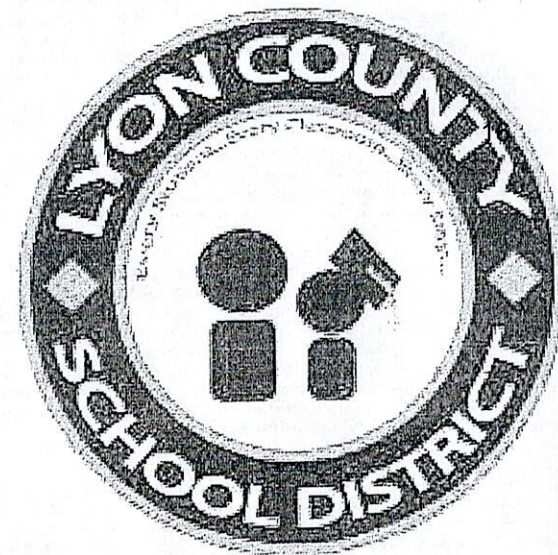
Attitude of Gratitude

My name is Kaden Rossi and I am successful at
(Student's Name)

Smith Valley school because of Mr. Ozolins,
(School Name) (Teacher/Staff Member's Name)

I want to thank him/her for teaching us how
to calm down when were angry or
sad. And how to get good at
working at smith valley school.

Signed: Kaden Rossi
(Student's Signature)

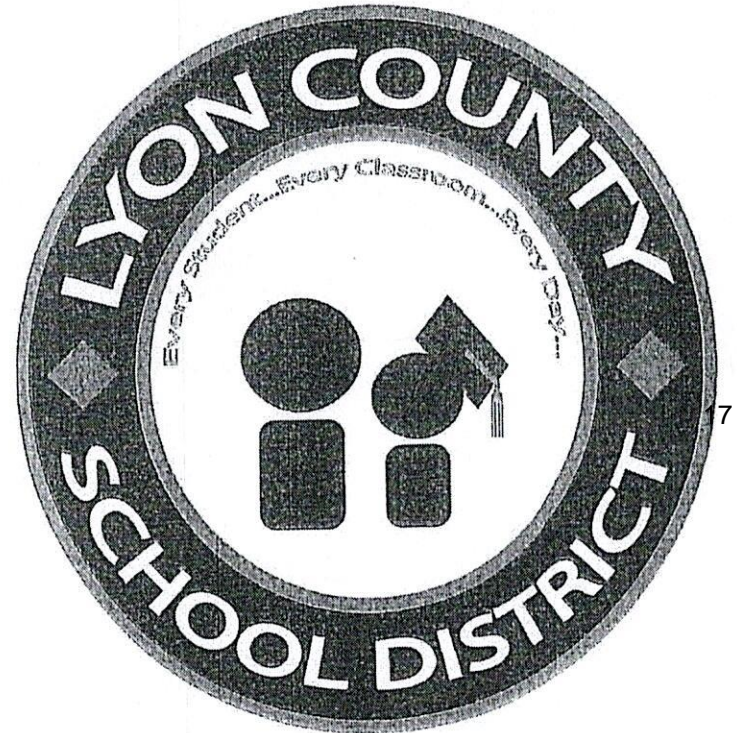


Attitude of Gratitude

My name is Remy A. Galvan and I am successful at
student name

Ferris F. J. S. Middle because of Ms. Shannon.
school name teacher/staff member's name

I want to thank him/her for driving me to school
everyday on time, mean while kids
are being loud and disrespectful.
Thank you for helping my education
and getting me to school on
time.



Signed: Remy Galvan

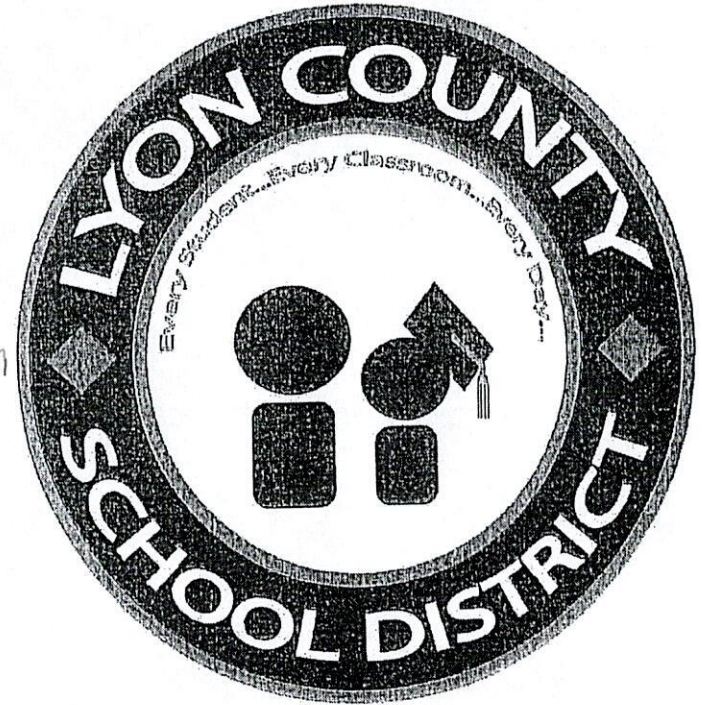
student signature

Attitude of Gratitude

My name is Noah and I am successful at _____
student name

F.I.S because of Mrs. Nott
school name teacher/staff member's name

I want to thank him/her for _____ i want to thank
all the to Mrs. Nott for teaching the
school. i am happy that we can
go to school because online work is
hard, but now that school is open
i can go to school and learn



Signed: Noah Jaramillo
student signature



Attitude of Gratitude

My name is Kaylee Ruano and I am successful at my school, Yerington Elementary because of Ms. Kellogg.

19

I want to thank ~~him~~/her for:

I want to thank ms. KelloGG because she makes me
lern more stuff. She tells me how good of
a kid I am. & she tells me what to
do. She tells me what is best.



Attitude of Gratitude

My name is Taylor Moore and I am successful at
(Student's Name)

SVHS because of Mrs. Rogg
(School Name) (Teacher/Staff Member's Name)

I want to thank ~~him~~/her for Giving me tips and trying
to help me improve my game. When we
do runs on the field she motivates me by
telling me "C'mon Taylor, you got this."

Signed: Taylor Moore
(Student's Signature)



ATTITUDE OF GRATITUDE

My name is Haidyn Sacauskas and I am successful at
student name

Riverview Elementary School, because of Coach Bob
school name teacher/staff member's name

I want to thank him/her for making me a better
runner. Coach Bob believed in me no
matter what place or how fast I ran.
Coach gave me confidence in myself.
I chose you for this paper because
you made me gain confidence in
myself. No one has ever made me²¹
gain confidence. I thank you for that.
Thank you Coach Bob for the
best season of cross country!

Signed: Haidyn Sacauskas
student signature



LYON COUNTY SCHOOL DISTRICT LICENSED

PERSONNEL REPORT LIC1001 – May 24, 2022

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST	FUNDED BY and BOARD APPROVAL DATE {if new position}	EFF. DATE	NAME OF RECOMMENDED EMPLOYEE
Cottonwood Elementary	Counselor		X	(K. Cline)	8/10/22	Elise Johnson
Dayton High	Teacher		X	(S. McCarthy)	8/10/22	Brian Flint
Dayton Intermediate/High	Teacher		X	(J. Strickland)	8/10/22	Jeremy Satalick
East Valley Elementary	Teacher		X	(J. Knutson)	8/10/22	Jessica Davis
East Valley Elementary	Teacher		X	(J. Kersey)	8/10/22	Amanda Fellows
Fernley Elementary	Teacher		X	(D. Stauffer)	8/10/22	Valerie Lauinger
Fernley Elementary	Teacher		X	(M. Doucette)	8/10/22	Megan Brown
Fernley High	Teacher	X		Increased Enrollment	8/10/22	Ileigh Simons
Fernley High	Teacher		X	(R. McKeever)	8/10/22	Scott Hudson
Fernley High	Teacher		X	(R. Price)	8/10/22	Kathleen Di Stephano
Silver Stage Elementary	Teacher	X		Increased Enrollment	8/10/22	Marie Bingham
Silver Stage Elementary	Teacher		X	(K. Estep)	8/10/22	Rebecca Gore
Special Services	Psychologist		X	Contracted	8/10/22	Paula Patterson
Sutro Elementary	Teacher		X	(M. Hukkanen)	8/10/22	Emily Drews
Sutro Elementary	Teacher		X	(D. Darnell)	8/10/22	Elizabeth Bounds
Yerington Elementary	Teacher		X	(G. Smith)	8/10/22	Kayla Muller
Yerington Elementary	Teacher		X	Long-term Sub	8/10/22	Shelby Hawkins
Yerington High	Teacher		X	Intern	8/11/21	Erick Soto

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Dayton Elementary	Teacher	6/3/22	Rosemarie Senger
Dayton Elementary	Teacher	6/3/22	Tammy Borremans
Dayton Elementary	Teacher	6/3/22	Jennifer Turner
Dayton High	Teacher	6/3/22	Dakotah Fox
East Valley Elementary	Teacher	6/3/22	Mary Jane Venegas
Fernley High	Teacher	6/3/22	Dakota Groom
Fernley High	Teacher	6/3/22	Todd Buchan
Fernley High	Teacher	6/3/22	Thomas Eck
Fernley High	Teacher	6/3/22	Joe Estrada
Fernley High	Teacher	6/3/22	Brianna Valdez
Fernley High	Teacher	6/3/22	David Trujillo
Fernley Intermediate	Teacher	6/3/22	Reema Menesini
LyOnline – Distance Ed	Teacher	6/3/22	Emma Hisken
Silver Stage Elementary	Teacher	6/3/22	Catherine Norcross
Silver Stage Elementary	Teacher	6/3/22	Melissa Davis

Silver Stage High	Teacher	6/3/22	K.C. Allander
Special Services	Psychologist	6/3/22	Hannah Hinson
Sutro Elementary	Teacher	6/3/22	Madison Hukkanen
Sutro Elementary	Teacher	6/3/22	Debra Darnell

OTHER CONSIDERATIONS:

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
Silver Stage High	Assistant Principal	From SSES	Open position	7/1/22	Stephanie Coplan
Dayton Intermediate	Teacher	From DES	Open position	8/12/22	Ashley Hogan
Dayton High	Teacher	From SSMS	Open position	8/12/22	David Barnum
Silverland Middle	Teacher	From FES	Open position	8/12/22	Todd Wright
Fernley Intermediate	Teacher	From FES	Open position	8/12/22	Richard Reeder
Dayton High	Principal	From Asst Principal	Open position	7/1/22	Julie Bumgardner
Silver Stage Middle	Teacher	From SMS	Open position	8/12/22	Renee Ewing
East Valley Elementary	Assistant Principal	From DES	Open position	7/1/22	Shawn Romero
Fernley Elementary	Principal	From EVES Asst Principal	Open position	7/1/22	Jamie Wayland-Smith
LyOnline Distance Ed	Teacher	From SSMS	Open position	8/12/22	Loraine De La Torre
Fernley Intermediate	Teacher	From YES	Open position	8/12/22	Scott Hunter
Yerington Intermediate	Assistant Principal	From FIS Teacher	Open position	7/1/22	Scott Gillespie
Fernley Elementary	Assistant Principal	From SMS Teacher	Open position	7/1/22	Jennifer Bluhm
Silver Stage Elementary	Assistant Principal	From FIS Teacher	Open position	7/1/22	Anthony Wilson
Dayton High	Assistant Principal	From FIS Teacher	Open position	7/1/22	Stephanie Lotito
Dayton Elementary	Assistant Principal	From DIS Teacher	Open position	7/1/22	Dusti Houk
Yerington Elementary	Assistant Principal	From FIS Teacher	Open position	7/1/22	Alfredo Martinez

LYON COUNTY SCHOOL DISTRICT

CLASSIFIED

PERSONNEL REPORT CL1001- May 24, 2022

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST.	FUNDED BY and BOARD APPROVAL DATE	EFF. DATE	Name of Recommended Employee
Riverview Elementary	Paraprofessional	X		student need	4/27/22	Heidi Bailey

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
District Office	IT Technician	6/01/22	Cliffon Yott
Silver Stage Elementary	Paraprofessional	6/3/22	Rosa Gomez
Silver Stage Middle	Custodian	4/20/22	Samuel Talbert
Silver Stage Middle	Paraprofessional	5/13/22	Sheri Russ
Silver Stage Middle	Paraprofessional	6/3/22	Maria Doyle
SS Transportation	Bus Paraprofessional	4/28/22	Maxeen Swain
Yerington Elementary	Custodian	6/3/22	Russell Fischer
Yerington High	Custodian	5/20/22	Thomas Collins
Yerington High	Custodian	5/11/22	Betty Simpson

OTHER CONSIDERATIONS:

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
Dayton High	Paraprofessional	From DES	Transfer	4/25/22	Shauna Fox

	DAC	Description	Name
1	DAYTON HIGH SCHOOL	Xduty - Baseball Assistant	WOITAS, BRYAN THOMAS
2	DAYTON HIGH SCHOOL	Xduty - Basketball Girls HS Assistant	MCGREW, WILLOUGHBY
3	SILVER STAGE MIDDLE SCHOOL	Xduty - Play Director MS No CI	GULA, VIRGINIA
4	SILVER STAGE MIDDLE SCHOOL	Xduty - Academic Fair, School MS	GULA, VIRGINIA
5			
6			
7			

Lyon County School District
Volunteer Report

May 24, 2022

	School Site	Volunteer Position	Name
1	Cottonwood Elementary	Classroom Volunteer	Susan Burrows
2	Cottonwood Elementary	Classroom Volunteer	Janna Riggins
3	Fernley Elementary	Classroom Volunteer	Ruth Murphey
4	Yerington Elementary	Practicum Hours	Alexandra Giron
5	Fernley Intermediate	Classroom Volunteer	Christi Romano
6	Fernley High	Dance Coach	Laken Boonlua
7	Fernley High	Track Coach	Erin Geil

LYON COUNTY SCHOOL DISTRICT
TRAVEL REQUEST

NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.

NAME(S) Of Attendees: Jim Gianotti, Kathy Bomba-Edgerton, Kent Jones, Duane Mattice & Ryan Cross, Chanen Cross + 1 DATE of request: 4/22/22

SCHOOL: DO, YHS, FHS, SVS, DHS & Lyonline

NAME OF CONFERENCE: NWEA Fusion Phoenix 2022

(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Phoenix, AZ

DATE OF DEPARTURE: 6/26/2022 DATE OF RETURN: 6/30/2022

Training/Travel/Conference is (check all that apply):
 Mandated by the state Mandated by the district
 Needed for certification/licensing Related to the District Performance Plan Related to our School Performance Plan
 Performance Plan Related to a specific program/course Other

Provide a detailed description below of the requested travel and how it will have a positive impact on student learning.

NWEA hosts this annual event that brings together over 1,000 educators and education leaders and invites them to immerse themselves in hands-on workshops, product training sessions, and best practice presentations.

Director Gianotti along with the six high school Principals in LCSD have been working on ways to inform instruction at the high school level and provide tools that teachers can use to meet students where they are at. NWEA and MAP testing is one tool that the district has and is under utilized at the high school level. For these reasons, we wish to attend the Fusion Conference and, combined with additional Professional Development, enhance our use of data and better inform instruction moving forward.

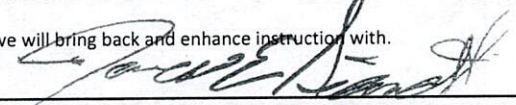
In 2019, the sessions offered numerous opportunities for attendees to learn from NWEA staff and other partners how to maximize their use of NWEA's assessment solutions in new and innovative ways. Attendees came from across the United States, 21 countries and were from segments K-12, Public, Private and Charter. Here's an overview of the benefits of attending:

- **Personalized, competency-based learning** sessions where we can meet and learn from instructors and educational leaders who are transforming teaching and learning with MAP.
- **Hands-on learning** where we can build new skills, bring them back to Lyon County School District, and share with our colleagues.
- **Peer networking** where we can meet, network, and share best practices with other innovative educators committed to elevating achievement.
- **Open learning and collaboration** where we can join other like-minded educators and leaders to share and discuss open learning topics and developments, share content, trends in education technology, and more.
- **Product lab** where we can meet 1:1 with NWEA's product managers, technical consultants and partner support, learn with peers, and get quick tutorials.
- **Tailored conference sessions** specific to our role and responsibilities, which are led by NWEA staff, instructional content providers and partners.

Pre-conference workshops where we can work closely with NWEA's professional development team and receive hands-on training using our own MAP Suite data to inform instruction.

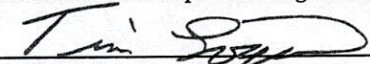
Thank you for recognizing the importance of this conference and the skills and training that we will bring back and enhance instruction with.

TRAVEL APPROVED: Yes No
DATE: 4/26/22



Site administrator or supervisor signature

TRAVEL APPROVED: Yes No
DATE: 4/26/22



Superintendent or designee signature

DATE: 4/26/22
 Received by Superintendent's Office
 Request received at least 4 weeks prior to next board meeting? Yes No
 Board Approved: Yes No Date: May 24, 2022
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****FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

ESTIMATED EXPENSES

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

	<u>Total</u>	District Office	Grant	School Site	Other
BUDGET# 100.104.0000.000.2212.580.10000.00.000 Registration Fees: Attendees <u>2 & 5</u> x <u>950 & 650</u> Reg. fee	\$ 5,150.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BUDGET# 100.104.0000.000.2212.580.10000.00.000 Travel By: <u>2 @ \$619.96 & 5 @ \$530.96</u> (Air, district car, private car for personal convenience, etc.)	\$ 3,894.72	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BUDGET# 100.104.0000.000.2212.580.10000.00.000 Lodging: Room rate <u>968.10 & 726.08</u> X <u>2 (4) & 4 (3)</u> nights	\$ 4,840.52	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Use GSA ratings for lodging and meals www.gsa.gov ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u>					
Meals: Breakfast \$ <u>16</u> x <u>2x1</u> days	\$ 32.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lunch \$ <u>17</u> x <u>2x2 & 5x1</u> days	\$ 153.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dinner \$ <u>31</u> x <u>2x4 & 5x3</u> days	\$ 713.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Incidental \$ <u>5</u> x <u>2x5 & 5x4</u> days	\$ 150.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Substitutes: # of Days <u> </u> X \$ <u> </u> /day		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)	\$ 390.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Miscellaneous expenses: (attach explanation)	\$ 15,232.24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TOTAL EXPENSES \$					

Conference Dates & Times: **Pre-conference 6/27/22 Conference 6/28/22 - 6/30/22**

Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center): **NWEA Fusion Phoenix 2022 / JW Marriott Desert Ridge Resort & Spa**

Do you need airline reservations? Yes No

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

Date & Time you wish to DEPART: **2 - 6/26/22 @ 4:40 PM & 5 - 6/27/22 @ 4:40 PM**

Date & Time you wish to RETURN: **6/30/22 @ 3:05 PM**

List any special notes here:

Are you renting a car? Yes No How many Days? _____

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Do you need lodging reservations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Single <input checked="" type="checkbox"/>	Double <input checked="" type="checkbox"/>	Triple <input type="checkbox"/>
---	--	--	---------------------------------

(Circle Preferences) Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.	Smoking <input type="checkbox"/>	Non-Smoking <input checked="" type="checkbox"/>
---	----------------------------------	---

GSA (Per Diem Rate) : 91.00 All travelers agree to share lodging as appropriate? Yes No

Register under what name(s)?
Jim Gianotti, Kathy Bomba-Edgerton, Kent Jones, Duane Mattice, Ryan Cross, Chanan Cross & 1 more

Name, Address, Phone number of lodging establishment:
JW Marriott Desert Ridge Resort & Spa / 5350 E. Marriott Drive, Phoenix, AZ 85054 / 888-236-2427

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel? Yes No

DEADLINE DATE : _____ **Code Information:** _____

NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.

Summary Agenda ∨ Keynote Call for Presenters
Hotel and Travel FAQs ∨ Contact Us

FUSION PHOENIX 2022

June 28, 2022—June 30, 2022

JW Marriott Phoenix Desert Ridge Resort and Spa

REGISTER NOW

Already registered?

GATHER. RESTORE. EXPLORE.

This is a gathering of great ideas, expert practitioners, and plenty of heart.

This is a chance to explore what's possible, starting with the things that seem impossible.

This is a homecoming—a chance to pause, reflect, and celebrate the big wins and small victories along the way.



NO, THIS IS NOT A CONFERENCE—IT'S FUSION.

REGISTRATION FEE & CANCELLATION POLICY

Main Fusion Conference	Early bird ends December 31, 2021	January 1-June 28, 2022
Individual registration	\$600 per person	\$650 per person
Groups 5-9	\$550 per person	\$600 per person
Groups 10+	\$500 per person	\$550 per person
Accepted presenter	Complimentary registration for main conference	
Pre-Conference Professional Learning Workshop Day	\$300 per person for a full day (6 hours). Choose from two 3-hour workshops or three 2-hour workshops.	

Advanced registration closes on May 27, 2022

Cancellations received up to 11:59 PM Pacific Time Zone on April 1, 2022 will receive a 100% refund

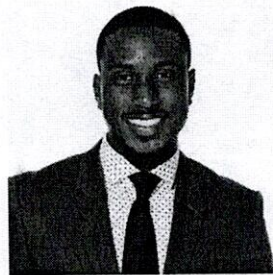
Cancellations received up to 11:59 PM Pacific Time Zone on May 27, 2022 will receive a 50% refund

Cancellations after 11:59 PM Pacific Time Zone on May 27 will not be issued refunds.

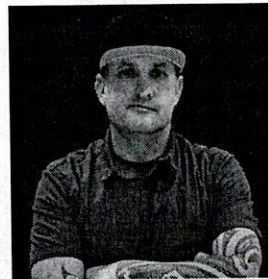
PROFESSIONAL LEARNING CONSULTATION PACKAGE

Receive a one-hour consultation with an NWEA Professional Learning Facilitator during Fusion when you register and pay for a group of 10 educators. Space is limited to 15 groups. Contact the [Fusion Event Team](#) for more information and to reserve your spot.

KEYNOTE SPEAKERS



**Michael
Bonner**

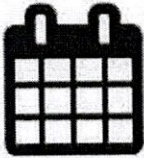


**Hamish
Brewer**

Registration closes: May 27, 2022

Hotel room block closes: June 3, 2022

EVENT DETAILS



Date & Time

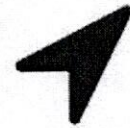
June 28, 2022—June 30, 2022
8:00 AM-12:00 PM MT

[Add to Calendar](#)



Location

JW Marriott Phoenix Desert Ridge Resort and Spa



Planner

Fusion Event Team

[Contact Us](#)

#NWEAFusion

[Share](#)

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[Register Now](#)

Already registered?



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Summary **Agenda** ∨ Keynote Call for Presenters
Hotel and Travel FAQs ∨ Contact Us

FUSION PHOENIX 2022

June 28, 2022—June 30, 2022

JW Marriott Phoenix Desert Ridge Resort and Spa

REGISTER NOW

Already registered?

CONFERENCE AT A GLANCE

Schedule for Fusion conference June 28-30, 2022 is subject to change, check back for updates.

Pre-conference workshops are an additional fee, see [**workshop page for additional information**](#)

June 27, 2022 | Pre-Conference Professional Learning Day

7:00 a.m. – 8:00 a.m. Registration check-in for Professional Learning workshops

8:00 a.m. – 11:00 a.m. Morning 3-Hour Sessions

1:00 p.m. – 4:00 p.m. Afternoon 3-Hour³⁴ Sessions

8:00 a.m. – 10:00 a.m. Morning 2-Hour Sessions

10:30 a.m. – 12:30 p.m. Midday 2-Hour Sessions

2:00 p.m. – 4:00 p.m. Afternoon 2-Hour Sessions

June 28, 2022 | Day 1

6:30 a.m. – 8:00 a.m. Breakfast

8:10 a.m. – 9:00 a.m. Welcome & Opening Remarks

9:00 a.m. – 10:00 a.m. Keynote: Michael Bonner

10:00 a.m. – 10:30 a.m. Keynote Book Signing

10:30 a.m. – 11:30 a.m. Round One Sessions

11:30 a.m. – 1:00 p.m. Lunch

1:00 p.m. – 2:00 p.m. Round Two Sessions

2:20 p.m. – 3:35 p.m. Round Three Sessions

3:45 p.m. – 4:15 p.m. Closing session

5:30 p.m. – 7:30 p.m. Evening Social

June 29, 2022 | Day 2

7:00 a.m. – 8:30 a.m. Breakfast

8:45 a.m. – 9:00 a.m. Opening Remarks

9:00 a.m. – 10:00 a.m. Keynote: Hamish Brewer

10:00 a.m. – 10:30 a.m. Keynote book signing

10:45 a.m. – 11:45 a.m. Round Four Sessions

11:45 p.m. – 1:15 p.m. Lunch

1:15 p.m. – 2:15 p.m. Round Five Sessions

2:35 p.m. – 3:50 p.m. Round Six Sessions

4:10 p.m. – 5:10 pm. Round Seven Sessions

June 30, 2022 | Day 3

35

7:00 a.m. – 8:00 a.m. Breakfast

8:15 a.m. – 9:15 a.m. Closing Session: Marli Williams

9:15 a.m. – 9:45 a.m. Keynote Meet & Greet

10:00 a.m. – 11:00 a.m. Round Seven Sessions

11:30 a.m. – 12:30 p.m. Round Eight Sessions

#NWEAFusion

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FUSION PHOENIX 2022

June 28, 2022—June 30, 2022

JW Marriott Phoenix Desert Ridge Resort and Spa

REGISTER NOW

Already registered?

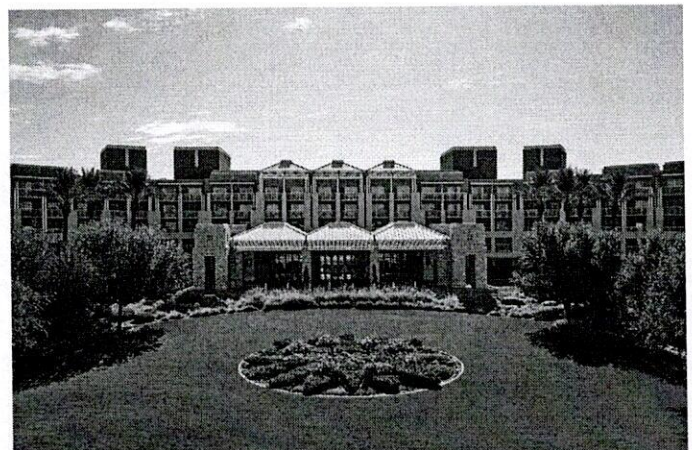
HOTEL AND TRAVEL

Hotel reservations

A block of rooms is available on a first come, first serve basis at the JW Marriott Phoenix Desert Ridge Resort and Spa for Fusion at the following special conference rate through the cutoff date, **June 3, 2022** or until the hotel room block has been filled:

Standard single/double room: \$215 per night plus 12.57% tax (subject to change)

All individual reservations must be



JW Marriott Phoenix Desert Ridge Resort and Spa

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guaranteed by individual credit card at time of reservation. If your district requires

5350 E Marriott Dr, Phoenix, AZ 85054
(480) 293-5000

payment with a check, the full amount is due 30 days prior to arrival.

Need 10 or more rooms? Please email the [Marriott's Group Housing Coordinator](#) with the following information:

Hotel Reservation

- Names
- Arrival and departure dates
- School or company name
- School or company address

BY PHONE: Reservations Center: 1-800-835-6206

Guest room amenities include: wireless internet for up to 6 devices, local/domestic long distance phone calls, use of driving range with unlimited balls and use of clubs on range (proper golf attire required), use of tennis facilities, use of pickleball facilities, bicycle rental; recreation amenities based on availability.

CANCELLATION POLICY: Rooms must be cancelled at least 72 hours prior to scheduled arrival. A nonrefundable cancellation fee of one nights room and tax will be charged.

CHECK IN/CHECK OUT: Check in time is 4:00 p.m. Check out time is 11:00 a.m. Early check-in and late check-out requests are subject to availability and may be charged up to one night + tax USD fee.

PARKING: Self-parking is complimentary for registrants; the daily fee for valet parking is \$35 + tax per night.

Airport info

Phoenix Sky Harbor International Airport (PHX)

Airport Phone: 602-273-3300

[Visit PHX airport website](#)

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Hotel direction: 22 miles NE

This hotel does not provide shuttle service.

Alternate transportation: Transtyle: 1-800-410-5479 or www.Transtyle.com; fee: 65 USD (one way); reservation required

Estimated taxi fare: \$65 USD (one way)

Estimated ride share: \$45 USD (one way)

Bus service, fee: \$2 USD (one way)

Driving directions

Take the 24th Street exit from the airport and follow signs to 51 North. Stay on 51 North until it ends at Loop 101 and take the exit for 101 East. Stay in the right lane and exit left onto Tatum Boulevard. Travel past Desert Ridge Marketplace on the right and at Deer Valley Road turn right. Continue on Deer Valley Road to Marriott Drive and turn left.

#NWEAFusion

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nwea

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JUN 26 - 30
✈ RNO → PHX

Trip & Price Details

Price Payment Confirmation

✈ Flight [Modify](#)

✈ Sun 6/26	RNO → PHX 4:40 PM 6:35 PM	1 hr 55 min Nonstop	Wanna Get Away® Only 5 left!	Price per Passenger \$541.17
✈ Thu 6/30	PHX → RNO 3:05 PM 6:45 PM	3 hr 40 min 1 stop ✈✈	Wanna Get Away®	Taxes and fees per Passenger \$78.79
				Total per Passenger \$619.96
				Passenger(s) x2
				Flight total \$1,239.92
				or from \$122/mo* with uplift Learn more

Helpful Information:

- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards® points, your points balance may not immediately update in your account..

An experience you can count on.



No cancel¹ or change fees. Change your flight later without a fee. Fare difference may apply.

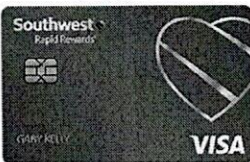


Each aircraft is equipped with HEPA air filters providing fresh, outdoor air every 2-3 minutes.

¹ Failure to cancel a reservation at least 10 minutes prior to scheduled departure may result in forfeited travel funds.

BAG FEE *	\$0.00
SUBTOTAL	\$1,082.34
TAXES & FEES	\$157.58
TRIP TOTAL	\$1,239.92

[Show price breakdown](#)



Get a \$200.00 statement credit

after first purchase.

Earn 10,000 Rapid Rewards® points

after you spend \$500 in your first 3 months.

[Learn more >](#)

YOU PAY TODAY	\$1,239.92
CREDIT ON YOUR STATEMENT	-\$200.00
TOTAL AFTER STATEMENT CREDIT	\$1,039.92

Not ready to buy yet? [Save this flight for later.](#)

*1st and 2nd checked bags fly free®. [Weight and size limits apply.](#)

[Log in for faster checkout](#)

[Continue](#)

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

Add a Car Products not confirmed until purchase.

JUN 27 - 30
✈ RNO → PHX

Trip & Price Details

Price Payment Confirmation

✈ Flight [Modify](#)

✈ Mon 6/27	RNO → PHX	1 hr 55 min	Nonstop	<u>Wanna Get Away®</u>	Price per Passenger	\$458.38
	4:40 PM 6:35 PM				Taxes and fees per Passenger	\$72.58
✈ Thu 6/30	PHX → RNO	3 hr 40 min	1 stop ✈✈	<u>Wanna Get Away®</u>	Total per Passenger	\$530.96
	3:05 PM 6:45 PM				Passenger(s)	x4
					Flight total	\$2,123.84
					or from \$208/mo* with uplift Learn more	

Helpful Information:

- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards® points, your points balance may not immediately update in your account.

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No cancel¹ or change fees. Change your flight later without a fee. Fare difference may apply.

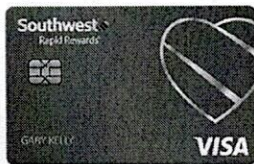


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¹ Failure to cancel a reservation at least 10 minutes prior to scheduled departure may result in forfeited travel funds.

BAG FEE*	\$0.00
SUBTOTAL	\$1,833.52
TAXES & FEES	\$290.32
TRIP TOTAL	\$2,123.84

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CREDIT ON YOUR STATEMENT	-\$200.00
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By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

Add a Car Products not confirmed until purchase.



FY 2022 Per Diem Rates for Phoenix / Scottsdale, Arizona

Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Phoenix / Scottsdale	Maricopa	\$69	\$16	\$17	\$31	\$5	\$51.75

LYON COUNTY SCHOOL DISTRICT

*Staff Travel Report
to
School Board of Trustees*

Your recent request to travel has been approved. Within two weeks of the date of the conference, the following report is due in the office of the Deputy Superintendent via Margaret Heim.

Please **TYPE** the following information.

Staff Member:	<u>Keith Lowe</u>	School:	<u>DO/FIS</u>
Assignment:	<u>Adapted PE Teacher</u>	Conference Attended:	<u>SHAPE America National Convention</u>
Location of Conference:	<u>New Orleans</u>	Dates Attended:	<u>4/26-4/30</u>

General Overview:

The Society for Health and Physical Educators (SHAPE) is the largest professional organization for health and physical educators in the country. Their national convention is a great place to learn from and connect with other educators throughout the United States. This was a great opportunity for me to learn from other adapted and general PE teachers and bring back some best practices to our district.

How will this impact student learning in a positive way?

I went to this conference with the focus of adapted PE/inclusion strategies and general PE activity and lesson ideas. I wanted to walk away with more lessons for the elementary level to help support more of our teachers in charge of elementary PE who may not have a background in PE. I can say I was able to learn of some great lessons that I can share with teachers struggling to come up with engaging activities for their students. Additionally, I was able to walk away with more inclusion strategies to have our students with disabilities better participate in physical education with their typically developing peers. These strategies will be able to be implemented at all grade levels.

How will I implement what I learned and how will I share this information with my colleagues?

I will be able to share things I have learned by directly working with my colleagues, including OTs, PTs, general physical education teachers, special education teachers, and paraprofessionals. Most of the strategies will be able to be implemented during classes and lessons that general PE teachers have prepared. For example, some of the strategies involve providing students to differentiate the activities themselves. I am also hoping to provide a training in the beginning of next school year where I can share more directly with the physical education teachers of the district in one place. I don't work with every PE teacher individually, so this may be a good way to share some ideas with teachers I may not work as frequently with.

Other Comments:

This learning opportunity that was provided to me will help me lay an inclusive foundation for the district's adapted PE program that will be beneficial for all learners for years to come!

Marwa Cleven

Site Principal/Supervisor Approval

Tim Sogge

Deputy Superintendent Approval

5.9.22

Date

5/9/2022

Date

LYON COUNTY SCHOOL DISTRICT

*Staff Travel Report
to
School Board of Trustees*

Your recent request to travel has been approved. Within two weeks of the date of the conference, the following report is due in the office of the Deputy Superintendent via Margaret Heim.

Please **TYPE** the following information.

Staff Member: Tamara Roseberry School: Special Services
Assignment: Behavior and Instruction Intervention Coordinator Conference Attended: The International Conference on Positive Behavior Support- APBS
Location of Conference: San Diego, CA Dates Attended: 4/13/22 - 4/16/22

General Overview:

The 19th Annual International Conference on Positive Behavior Support was designed to advance knowledge and skills related to multi-tiered leveled supports in schools and communities. This conference's mission was to help individuals improve their quality of life and reduce problem behaviors by advancing the development and use of positive behavior support. There was an emphasis on a shared school-family-community agenda with a focus on high quality and evidence-based practices encouraging the positive promotion, prevention, and intervention strategies for both behavior and instruction to students and families. This conference provided an opportunity to learn from and network with both national and international colleagues. There was an emphasis in assisting states, districts, and schools in advancing comprehensive positive school climates centered around the following principles: family-school-community partnerships, multi-tiered system of mental health support (MTSS) for all students, evidence-based programs and practices which are developmentally, culturally, and linguistically relevant, promotion of equity and cultural responsiveness and engagement in ongoing quality improvement and sustainability planning.

How will this positively impact student learning?

This conference supported my knowledge and skill acquisition in Positive Behavior Intervention Supports (PBIS) and other areas of multi-tiered level of supports for students. I will incorporate the best practices I have learned into my support of students and school teams as they make the shift to positive behavior supports which involve a perspective shift of adult behaviors in the school. Having a broader range of skills in MTSS will allow for an adaptable multi-tier support service model for our students and our staff. Having knowledge of the latest evidence based practices will ensure that our students are receiving adequate supports to their learning and create more successful opportunities for student achievement.

How will I implement what I learned and how will I share this information with my colleagues?

I will look at our developing model of PBIS implementation for up-to-date practices in family-school-community partnerships, multi-tiered system of support (MTSS) for all students, evidence-based programs and practices which are developmentally, culturally, and linguistically relevant, promotion of equity and cultural responsiveness, and engagement in ongoing quality improvement and sustainability planning. I will share pertinent information with facilitators and school teams to positively affect MTSS implementation and student supports for successful achievement.

Other Comments:

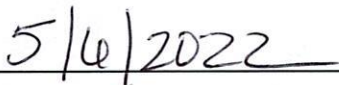
I would like to thank both the School Board and the District for allowing me to participate in this professionally challenging learning opportunity which will undoubtedly enhance, improve and increase my ability to support instructional skills in the areas of behavior and content.



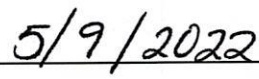
Site Principal/Supervisor Approval



Director/Deputy Superintendent Approval



Date



Date

Lyon County School District Consent Agenda Item

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Asphalt Maintenance Contract Approval

Recommendation

That the Board of Trustees approve the quote submitted by Sierra Nevada Construction in the amount not to exceed \$80,150 for asphalt maintenance at various school throughout the district.

Background Information

In compliance with NRS 338.13862, Lyon County School District solicited bids from three properly licensed contractors. The district contacted the following asphalt maintenance contractors: Sierra Nevada Construction, All American Asphalt and Sealing, Ace Grading and Paving and Intermountain Slurry Seal. The Districts deadline for receiving quotes was May 16, 2022, at 4:00pm.

Of the four contractors contacted, 3 provided complete quotes:

- SNC- \$80,150.00
- All American Asphalt and Sealing Inc.- \$95,000.00
- Ace Grading and Paving- \$95,500.00

Sierra Nevada Construction being the lowest bidder for the below scope of work was selected.

Cracks in the asphalt will be filled at:

Smith Valley School- Parking Lot and Elementary Basketball Court
Yerington High- Staff & Student Parking Lot and Track Area
Yerington Intermediate- Parking Lot
Silver Stage High School- Track Area & Parking Lot
Silver Stage Middle School- Parking Lot & Basketball Court
Silver Stage Elementary School- Parking Lot & Playground
Fernley High School- Parking Lot & Track Area
Cottonwood Elementary School- Parking Lot and Bus Drop Off
East Valley Elementary- Parking Lot and Bus Loop
Sutro Elementary School- Basketball Court
Dayton Elementary School- Playground

Dayton Intermediate School- Parking Lots, Basketball Court, Bus Drop Off & Road
Dayton High School- Parking Lot's & Track Area
Riverview Elementary School- Parking Lot
Riverview Basketball Court - Reseal and Stripe Basketball Courts
Dayton Intermediate School - Reseal and Stripe Basketball Courts
Dayton High School- Reseal Basketball Courts

Slurry Seal & Restripe:
Dayton Elementary School

Budget Considerations

This project was previously approved in the Capital Improvement Plan (CIP) and will be funded from the Governmental Services Tax Fund (capital projects).

Attachments

SNC Asphalt Bid
All American Asphalt and Sealing Inc. Asphalt Bid
Ace Grading and Paving Asphalt Bid

*Respectfully Submitted,
Wayne Workman, Superintendent*



May 16, 2022

Lyon County School District
25 E Goldfield Ave
Yerington, NV 89447

Regarding: Parking Lots

Subject: Asphalt Maintenance 2022

Darrell,

This proposal dated 5-16-22, for work to be performed at Various Lyon County Schools, NV, herein designated the "Project" shall become a binding contract upon execution by SIERRA NEVADA CONSTRUCTION, INC, hereinafter designated "Contractor" and Lyon County School District, hereinafter designated "Owner". Owner represents that he/she is the Owner of the real property upon which the construction improvement is to be made.

WITNESSETH: That Contractor and Owner, for the consideration hereinafter set forth agree as follows: 49

Section 1. **Scope of Work:** Contractor acknowledges that it is familiar with the nature and location of the work and shall furnish all materials and perform all of the work. All work shall be performed by Contractor to industry standard and Contractor shall use its best skill and judgment in performance of all work under this agreement. Contractor shall perform the work as attached herein.

The following table shall serve as a breakdown of our proposal:

ITEM DESCRIPTION	APPROXIMATE QUANTITY	UNIT PRICE	TOTAL
<u>Crack Seal: Transverse Cracks:</u> ➤ Mobilize equipment and crew to jobsite. ➤ Clean all cracks w/ blowers. ➤ Seal all cracks 1/4" and larger w/ Crafcro hot applied rubberized crack sealer (Qty – 40,467 LF). <ul style="list-style-type: none"> ▪ Smith Valley High School Lot & BBall Court. ▪ Yerington High School – Staff, Student & Track. ▪ Yerington Intermediate. ▪ Silver Stage High School & BBall Court. ▪ Silver Stage Middle School & BBall Court. ▪ Silver Stage Elementary School & Playground. ▪ Fernley High School & Track. ▪ Cottonwood Elementary School & Bus Area. 	1 LS	\$38,000.00	<u>\$38,000.00</u>

corporate office
 po box 50760, sparks, nv 89435
 475 east greg street, ste. 117, sparks, nv 89431
 ph 775•355•0420 fax 775•284•2612

northern nevada
 po box 50760, sparks, nv 89435
 2055 east greg street, sparks, nv 89431
 ph 775•355•0420 fax 775•355•0535

northern california
 9701 dino drive, ste. 190
 elk grove, ca 95624
 ph 916•753•1700 fax 916•753•1798

PROPOSAL & CONSTRUCTION CONTRACT

<ul style="list-style-type: none"> ▪ East Valley Elementary School & Bus Area. ▪ Sutro Elementary School & BBall Court. ▪ Dayton Elementary School & Playground Area. ▪ Dayton Intermediate School, BBall Court, Bus Area, and Roadway. ▪ Dayton High School & Track Area. ▪ Riverview Elementary School & Bus Area. 			
<p><u>Dayton Elementary School:</u> <u>Type II Rapid-Set Slurry Seal:</u></p> <ul style="list-style-type: none"> ➤ Mobilize equipment and crew to jobsite. ➤ Clean existing asphalt with power broom and blowers. ➤ Apply a single coat of Type II Rapid-Set Slurry Seal (County Road Spec – ¼” Aggregate Slurry). Qty - 65,000 SF. <p><u>Striping: (Oil Based Paint):</u></p> <ul style="list-style-type: none"> ➤ Re-stripe parking lot white per existing lay-out. <ul style="list-style-type: none"> ▪ 80 Regular parking stalls. ▪ 4 H/C Parking stalls. ▪ 3 Hashes. ▪ 1 Crosswalk. 	1 LS	\$33,250.00	<u>\$33,250.00</u>
<p><u>Bid Alternate:</u> <u>Sutro Elementary School:</u> <u>Type II Rapid-Set Slurry Seal:</u></p> <ul style="list-style-type: none"> ➤ Mobilize equipment and crew to jobsite. ➤ Clean existing asphalt with power broom and blowers. ➤ Apply a single coat of Type II Rapid-Set Slurry Seal (County Road Spec – ¼” Aggregate Slurry). Qty – 54,000 SF. <p><u>Striping: (Oil Based Paint):</u></p> <ul style="list-style-type: none"> ➤ Re-stripe parking lot white per existing lay-out. <ul style="list-style-type: none"> ▪ 85 Regular parking stalls. ▪ 4 H/C Parking stalls. ▪ 10 Directional arrows. ▪ 11 Speed bumps. 	1 LS	\$27,610.00	<u>\$27,610.00</u>

PROPOSAL & CONSTRUCTION CONTRACT

<ul style="list-style-type: none"> ▪ 3 Hashes. ▪ 1 Crosswalk. <p><u>Seal Basketball Courts:</u> <u>Commercial Seal - SteelGuard:</u></p> <ul style="list-style-type: none"> ➤ Mobilize equipment and crew to jobsite. ➤ Prepare surface w/ power brooms and blowers. ➤ Apply a single coat of SteelGuard 60 Industrial Seal Coat. Qty – 21,700 SF. <p><u>Striping: (Oil Based Paint):</u></p> <ul style="list-style-type: none"> ➤ Re-stripe areas white per existing lay-out. <ul style="list-style-type: none"> ▪ Court striping. (Excludes the court stripe for Dayton High). <p><u>Note:</u> SNC will include all traffic control.</p>	1 LS	\$8,900.00	<u>\$8,900.00</u>
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Section 2. Special Conditions & Exclusions:

1. This proposal is good for 30 days.
2. Payment is due upon receipt of invoice.
3. Owner or Management Group must provide or allow a stockpile location, staging area, and a water-source for this project to be completed.
4. SNC is not responsible for pavement cracks due to age, traffic loads, and our freeze / thaw climate.
5. This proposal excludes performance & payment bonds permits and fees.
6. This proposal excludes all engineering, testing, surveying, staking & as-built drawings.
7. This proposal is based on one mobilization for each crew. If more mobilizations or phasing is requested than an additional \$3,500.00 will be charged per each mobilization.
8. This proposal is based on a 5 day/week, 8 hour/day work schedule.
9. This proposal is based on all work being awarded to SNC. We reserve the right to modify our prices if only selected portions of the quoted work are awarded to SNC.
10. This proposal is based on all work being performed before October 31st, 2022. If schedule dictates work being performed after that date, SNC reserves the right to raise our prices to account for labor, equipment, and/or material price escalation.
11. All work will be field measured and billed at the unit prices outlined above.
12. All work not specifically detailed in the scope of work is excluded.
13. All quoted work shall be constructed in accordance with the Standard Specifications for Public Works Construction.
14. This proposal is based on mutually agreeable contract terms being negotiated.

Section 3. Contract Amount and Payment: Owner shall pay contractor, as full compensation for furnishing all material, equipment and labor, the amount set forth in the schedule of values attached herein. Contractor shall invoice for progress estimates monthly in proportion to the amount of work completed. Progress estimates are due and payable from the Owner to Contractor within 30 days of Contractor’s invoice date. Final payment shall be due upon completion of proposed work.

PROPOSAL & CONSTRUCTION CONTRACT

Payments due and unpaid under the Contract shall bear interest from the date payment is due at the legal rate prevailing at the place where the Project is located. In the event the Owner shall fail to make payment at all times and in the amounts provided for in this agreement, Contractor shall have the right to stop work. In such event, all amounts due Contractor, including retention if any, shall immediately become payable and Contractor shall have the right to recover all damages (including interest, applicable penalties and legal fees) sustained by Contractor as a result of such breach of contract by Owner.

Section 4. Commencement and Progress: Time is of the essence with this contract. Contractor shall commence the performance of this contract as soon as is practicable following notification by the owner to do so, and shall continue diligently to complete such work in conformity with this agreement in accordance with the plans and specifications (if applicable) or a mutually agreeable time schedule.

Section 5. Unavoidable Delays/Extension of Time: In the event Contractor shall be delayed in the performance of the work under this contract by causes beyond the control of the Contractor and without the fault or negligence of Contractor, including but not limited to change orders, acts of God, inclement weather, acts of any government agency, acts of terror, unsuitable ground conditions or delays caused by vendors or other contractors, Contractor shall have such period of time to complete the performance of this contract as shall be necessary as a result of such causes.

Section 6. Changes: Any changes to the scope of work specified in or any additional work shall be requested in writing by Owner. Contractor shall provide a reasonable and fair price for the changed or additional work. Additional or changed⁵² work will be performed upon the completion of an executed Change Order.

Section 7. Insurance: The Owner shall purchase and maintain, in a company or companies lawfully authorized to do business in the jurisdiction in which the Project is located, property insurance, which shall be maintained until final payment has been made from Owner to Contractor. Contractor shall purchase and maintain such insurance as will protect it from claims under workers' compensation acts and from claims for damages because of bodily injury, including death or injury to property which may arise from and during the operation of this contract.

Section 8. Indemnity: Contractor shall indemnify and hold Owner harmless against all claims, damage suits, actions, recoveries, and judgments arising from or out of any negligence of contractor, its agents, employees or subcontractors performing the work under this contract. Contractor shall not be obligated to indemnify and defend Owner for claims found to be due to the negligence or misconduct of Owner or owner's agents.

Section 9. Interpretation: It is acknowledged by Contractor and Owner that this Contract has been prepared by Contractor, however, in the event of any dispute over the meaning, construction, interpretation or application of any provision, the same shall be interpreted fairly and reasonably and neither more strongly for or against either party by virtue of the fact that the Contract has been drawn by Contractor and no presumption shall arise by reason of that fact.

Section 10. Binding Agreement: This agreement shall be binding upon and inure to the heirs, successors and assigns of the parties hereto. This contract may not be assigned by Contractor or Owner without prior written approval of both parties.

Section 11. Claims and Disputes: A claim (demand or assertion) by one party seeking adjustment or interpretation of Contract terms, payment of monies, extension of time or other relief with respect to the terms of the Contract, or any other dispute or matter in question between the Owner and Contractor arising out of or relating to the Contract must be initiated by written notice. Any claim unresolved by the parties shall be decided by arbitration which, unless the parties mutually agree otherwise, shall be in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect. The demand for arbitration shall be filed in writing with the other party to the Contract and with the American Arbitration Association. The prevailing party shall be entitled to arbitration costs and reasonable attorneys' fees.

Section 12. Laws and Regulations: Contractor and Owner shall comply with all Federal, State and local laws, ordinances, rules and regulations, which govern or apply to the completion of the subject work. To the best knowledge and belief of Owner and Contractor, this contract contains no provision that is contrary to Federal, State or local law or ruling or regulation of a Federal, State or local agency. Should, however, any provision of this contract at any time during its term be in conflict

PROPOSAL & CONSTRUCTION CONTRACT

with any such law, ruling or regulation, then such provision shall continue in effect only to the extent permitted. In the event any provision of this contract is thus held inoperative, the remaining provisions of this Contract shall remain in full force and effect to the extent permitted by law.

Section 13. **Governing Law:** This contract shall be governed by, construed and enforced in accordance with the laws of the State of Nevada. Jurisdiction for all purposes shall be Washoe County.

Section 14. **Entire Agreement:** This agreement represents the entire agreement between Owner and Contractor and supersedes any prior written or oral representations.

CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' LICENSE BOARD WHICH HAS JURISDICTION TO INVESTIGATE THE COMPLAINTS AGAINST CONTRACTORS, AND ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, CONTRACTOR STATE LICENSE BOARD

IN WITNESS WHEREOF, the parties hereto have executed this Contract this 16th day of May 2022, at Sparks, Nevada.

Lyon County School District
Owner
25 E Goldfield Ave
Yerington, NV 89447
775-302-7008 cell
775-575-1575 ext 223
775-575-1566 fax
Bluhm, Darrell dbluhm@lyoncsd.org

SIERRA NEVADA CONSTRUCTION, INC.
P.O. Box 50760
2055 East Greg Street
Sparks, Nevada 89431
775-355-0420 ph
775-691-7394 cell
jruston@snc.biz

By: _____

By: _____

Jeff Ruston

Its: _____

NOTE: This document has important legal consequences. Consultation with an attorney prior to execution of this document is encouraged.

As a result of the volatile fuel prices we are experiencing, SNC will require a fuel escalation clause in the contract for this work as we do not know what clear and red diesel costs will be when this job is slated to start. We have based our pricing on the following fuel costs which are a 20% premium over today's rates.

Clear Highway Diesel \$ 4.78 / Gal
Red Off-Road Diesel \$ 3.77 / Gal

If fuel prices on bulk fuel exceed the above amounts SNC is entitled to an adjustment based on the difference of these prices and spot prices at delivery time the gallons of fuel are dispensed.

All American Asphalt Sealing Inc.

NV LIC # 58135A
PO BOX 7295
Reno, NV 89510-7295
Phone (775) 329-3003
Fax (775) 827-3006

May 13th, 2022

Lyon County Schools 2022
Parking Lots and Playgrounds

775-302-7008 ph

Attn: Darrell Blum

All American Asphalt Sealing Inc. is please to submit a formal proposal on the above reference project. The following table shall serve as a breakdown of our bid:

Item Description	Approximate Quantity	Unit Price	Total
<u>Sealing & Stripe Asphalt Surfaces:</u>			
Travel and provide equipment for project. Clean and prep all asphalt using commercial blowers.			
Seal cracks with Crafcro PolyFlex Type 2 rubber. Many school sites per requested listings.	1 LS	\$47,000.00	\$47,000.00
Type 2 Slurry Seal – Dayton Elementary School. Restripe with same layout.	1 LS	\$38,000.00	\$38,000.00
Type 2 Slurry Seal – Sutro Elementary School. Restripe with same layout.	1 LS	\$35,000.00	\$35,000.00
Fog seal – Playground Courts with Gilsonite GSB-78 oil based seal – 22,800 SF. Stripe – All with the same layout.	1 LS	\$10,000.00	\$10,000.00
Includes traffic support.			

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Special Conditions & Exclusions

1. This proposal excludes performance & payments bonds.
2. This proposal excludes all engineering, testing, surveying, staking, and as-built drawings.
3. This proposal is based on the above scope of work being performed in the phasing, and additional \$5000.00 will be charged per each mobilization.
4. This proposal is based on a 5 day/week, 8 hour/day work schedule.

All American Asphalt Sealing Inc.

NV LIC # 58135A

PO BOX 7295

Reno, NV 89510-7295

Phone (775) 329-3003

Fax (775) 827-3006

5. This proposal is based on all quoted work being awarded to *All American Asphalt Sealing Inc.* We reserve the right to modify our prices if only selected portions of the quoted work are awarded to *All American Asphalt Sealing Inc.*
6. All work will be field measured and billed at the unit prices outlined above.
7. This proposal is based on all work being performed before November 2021. If Schedule dictates work being performed after that date, *All American Asphalt Sealing Inc.* reserves the right to raise our prices to account for labor, equipment, and/or material price escalation.
8. All quoted work shall be constructed in accordance with the standard Specifications for Public Works Construction.
9. This proposal is based on a mutually agreeable contract terms being negotiated.
10. Note—This proposal may be withdrawn by us if not accepted within 30 days
12. Bid Limit \$ 950,000.00

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If you have any Questions regarding this proposal or would like to discuss this further, please call me at 775-329-3003.

Sincerely,

Tim Lara

All American Asphalt Sealing Inc.

Accepted: The above prices and specifications of this Proposal are satisfactory and are hereby accepted. All work to be performed under the proposed terms and conditions as specified in this proposal unless other stipulated.

Date

Signature



PHONE: 775.742.6521
FAX: 775.829.1660

WWW.AGPRENO.COM
dave@agpreno.com

BID PROPOSAL

DATE: 5-11-22

TO: Lyon County School District

ATTN: Darrell

SCOPE: Asphalt Maintenance For School Sites:
See attached Lyon County list of schools:

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INCLUSIONS: Transport equipment to jobsite.

Deliver equipment and product materials to jobsite.

Crack seal all pavement cracks ¼" and wider with hot rubber. All listed schools on RFP. \$43,500.00

Dayton Elementary - Clean and seal asphalt surfaces with a Type 2 Slurry Asphalt Sealer. 62,400 square feet. Restripe all parking stalls, handicap stalls, symbols, legends, and speed bumps with the same layout. \$40,000.00

Sutro Elementary - Clean and seal asphalt surfaces with a Type 2 Slurry Asphalt Sealer. 55,000 square feet. Restripe all parking stalls, handicap stalls, symbols, legends, and speed bumps with the same layout. \$33,000.00

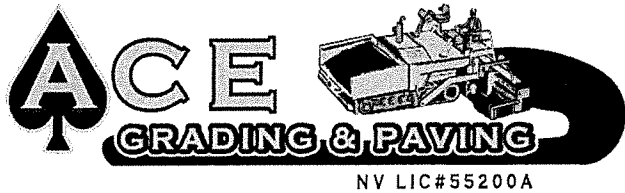
Basketball Courts & Playgrounds - Clean and seal asphalt surfaces with a Seal Coat SteelGuard 60 Asphalt Sealer. 20,000 square feet. Restripe all courts with the same layout. \$12,000.00

TOTAL BID PROPOSAL: \$128,500.00

Price includes materials, tax, labor, and equipment necessary to complete the scope of work described above.

NOTATIONS:

1. Payment terms: Net 10 days from Progressive Billing Invoices.
2. Ace Grading & Paving, Inc. carries a Commercial General Liability Policy with a general aggregate limit of \$2,000,000 and a \$1,000,000 limit for each occurrence. Additionally Insured Endorsements, if required, will be provided on form CG 2033 (10/01), naming only the General



PHONE: 775.742.6521

FAX: 775.829.1660

WWW.AGPRENO.COM

dave@agpreno.com

Contractor and/or Owner as additionally insured. Form CG2010, primary wording, and/or waivers of subrogation are excluded, but may be available at an additional cost. Our workers are fully covered by Workman's Compensation Insurance with a limit of \$1,000,000 per occurrence.

- 3. Changes to the quote (additions or credits), if awarded, may only be authorized in writing. Field Personnel may not authorize changes to the quote.
- 4. Ace Grading & Paving, Inc.'s monetary bid limit is \$1,000,000.00

STANDARD EXCLUSIONS:

- 1. Costs of permits, fees.
- 2. Engineering, testing, surveying, staking, as-builts.
- 3. Traffic control, public notifications, signage.
- 4. Remobilization costs due to delays not caused by this contractor. 57
- 5. Performance and payment bonds, or costs thereof.
- 6. Costs of additional insurance requirements in excess of those limits outlined above.
- 7. Penalties, liquidated damages, or consequential damages.
- 8. Liability against loss of time, materials, or equipment due to strikes, water accidents, theft, floods, or acts of God; repair or replacement of same.
- 9. Anything not specifically listed as included on any page of this proposal is excluded.
- 10. Overtime; our normal working hours are Monday through Friday, 7:00 am to 3:30 pm.
- 11. All work shall be field measured, and invoiced based on actual measurements at the unit prices listed above.
- 12. This proposal may be withdrawn if not accepted within thirty (30) days.

Please acknowledge acceptance of the terms and conditions of this proposal by completing the information requested below, and faxing it back to us at (775) 829-1660.

Accepted by: _____

Print Name: _____

Date: _____

LCSD Parking Lots & Playgrounds Asphalt Maintenance 2022

Crack Seal

Smith Valley School- Parking Lot and Elementary BB Court

Yerington High- Staff & Student Parking Lot and Track Area

Yerington Intermediate- Parking Lot

Silver Springs Area

Silver Stage High School- Track Area & Parking Lot

Silver Stage Middle School- Parking Lot & BB Court

Silver Stage Elementary School- Parking Lot & Playground

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Fernley Area

Fernley High School- Parking Lot & Track Area

Cottonwood Elementary School- Parking Lot and Bus Drop Off

East Valley Elementary- Parking Lot and Bus Loop

Dayton Area

Sutro Elementary School- BB Court

Dayton Elementary School- Playground

Dayton Intermediate School- Parking Lots, BB Court, Bus Drop Off & Road

Dayton High School- Parking Lot's & Track Area

Riverview Elementary School- Parking Lot

Slurry Seal & Restripe

Dayton Elementary School – Parking Lot

Bid Alternate

Sutro Elementary School- Parking Lot

Reseal and Stripe BB Courts

Riverview BB Court

Dayton Intermediate School

Dayton High School- BB Court Overlay Only with no restripe

Lyon County School District Consent Agenda Item

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Carpet Maintenance Contract Approval

Recommendation

That the Board of Trustees approve the quote submitted by Royal Carpet Floor & Home in the amount not to exceed \$98,735 for carpet maintenance at various school throughout the district.

Background Information

In compliance with NRS 338.13862, Lyon County School District solicited bids from three properly licensed contractors. The district solicited 5 total contractors of which only Royal Carpet Floor & Home submitted a bid for the following carpet maintenance. The districts deadline for receiving quotes was May 17, 2022, at 4:00pm.

Smith Valley ES: 2 Classrooms + Hallway
Yerington ES: Rooms 105, 402, 102
Yerington HS: Band Rm.23
Silver Stage ES: Rooms 202 B, 210 B
Riverview ES: Room 502
Dayton ES: Resource Room, D 40
Dayton HS: Sagebrush Bldg. Room 61, 64
Fernley HS: Main Bldg. Room 20, 22
Fernley IS: Room 18 and Band room
Fernley ES: Room 26
Cottonwood ES: Room 8, 9

Budget Considerations

This project will be funded from the General Fund.

Attachments

Royal Carpet Floor & Home Bid

*Respectfully Submitted,
Wayne Workman, Superintendent*



Royal Carpet One Floor & Home
 780 E Main Street
 Fernley, NV 89408
 (775) 575.7444

Page 1

QUOTE

ES200705

Sold To	Ship To
LYON COUNTY SCHOOL DISTRICT 25 EAST GOLDFIELD AVENUE YERINGTON, NV 89447	LYON COUNTY SCHOOL DISTRICT 25 EAST GOLDFIELD AVENUE YERINGTON, NV 89447

Order Number	Order Date	PO Number	Phone
	05/13/22	LYON CO SCHO	775-302-7007

Style/Item	Color/Description	Quantity	Units	Price	Extension
DESIGN MEDLEY II	848 MIXTURE	18,144.00	SF	3.49	63,322.56
VCT/LVP INSTALL		179.19	SF	1.50	268.79
INSTALL WHISPER STEP		4,533.85	SF	0.24	1,088.12
For Sve hall, Svs 001, Staff Lounge, Closet 1, Closet 2, Svs 003, Yhs Band room					
CARPET TILE INSTALLATION		18,144.00	SF	0.89	16,148.16
ARDEX FEATHER FINISH 10LB. BAG	ARDEX FEATHER FINISH 10LB. BAG	10.00	EA	33.50	335.00
BURKE 4" TP COVE BASE 527 CLAY 4-LF/PC	527 CLAY	2,260.00	LF	0.89	2,011.40
MERCER 930 SNAP-DOWN T 1-1/2" 701 BLACK 12-LF/PC	701 BLACK	100.00	LF	0.90	90.00
MERCER 980 PINLESS METAL TRACK 12-LF/PC	MER980000	100.00	LF	0.84	84.00
TAYLOR DYNAMIC 2098 PRES	TAYDYNAMIC4	20.00	PA	147.98	2,959.60
ALTERNATIVES STARK VCT	TO BE DETERMINED	225.00	SF	1.69	380.25
WHISPER STEP - 4-1/2'X44.	GREEN	4,500.00	SF	0.76	3,420.00
Install at SVS and YES Band Room					
TRIP CHARGE RURAL NV		1.00	SF	1,000.00	1,000.00
MAPEI ULTRABOND ECO 575	MAP1005001	35.00	EA	0.00	0.00
TAYLOR DYNAMIC 2098 PRES	TAYDYNAMIC4	1.00	PA	147.98	147.98
Glue for YES Room 102					

— 05/18/22 —

5:23PM —

Sales Representative(s):
 STEVE ZIZZO

Subtotal: 98,734.62
 Sales Tax: 0.00
 Misc. Tax: 0.00

NV License #:00773387A C-16 Finishing Floors- \$2,000,000
 NV License #:0082406 C-20 Tiling- \$200,000
 CA License #:1000685 C-15 Finishing Floors- UNL.

QUOTE TOTAL: \$98,734.62



Royal Carpet One Floor & Home
 780 E Main Street
 Fernley, NV 89408
 (775) 575.7444

QUOTE

ES200705

Sold To	Ship To
LYON COUNTY SCHOOL DISTRICT 25 EAST GOLDFIELD AVENUE YERINGTON, NV 89447	LYON COUNTY SCHOOL DISTRICT 25 EAST GOLDFIELD AVENUE YERINGTON, NV 89447

Order Number	Order Date	PO Number	Phone
	05/13/22	LYON CO SCHO	775-302-7007

Style/Item	Color/Description	Quantity	Units	Price	Extension
INSTALLATION OF NEW RUBBER BASE		2,260.00	LF	1.00	2,260.00
DESIGN MEDLEY II	MIXTURE	936.00	SF	3.49	3,266.64
Take up carpet tiles and reinstall YES Room 102 from last year					
CARPET TILE INSTALLATION		874.00	SF	1.00	874.00
Redoing YES Room 102 from last year. Includes rip out and install.					
WHISPER STEP - 4-1/2'X44.	GREEN	874.00	SF	0.76	664.24
Whisper step for YES Room 102					
INSTALL WHISPER STEP		874.00	SF	0.24	209.76
BURKE 4" TP COVE BASE 527 CLAY 4	527 CLAY	108.00	LF	0.89	96.12
-LF/PC New cove base for YES Room 102					
INSTALLATION OF NEW RUBBER BASE		108.00	LF	1.00	108.00

— 05/18/22 —

5:23PM —

Sales Representative(s):
 STEVE ZIZZO

Subtotal: 98,734.62
 Sales Tax: 0.00
 Misc. Tax: 0.00

NV License #:00773387A C-16 Finishing Floors- \$2,000,000
 NV License #:0082406 C-20 Tiling- \$200,000
 CA License #:1000685 C-15 Finishing Floors- UNL.

QUOTE TOTAL: \$98,734.62



Royal Carpet One Floor & Home
 780 E Main Street
 Fernley, NV 89408
 (775) 575.7444

QUOTE

ES200705

Sold To	Ship To
LYON COUNTY SCHOOL DISTRICT 25 EAST GOLDFIELD AVENUE YERINGTON, NV 89447	LYON COUNTY SCHOOL DISTRICT 25 EAST GOLDFIELD AVENUE YERINGTON, NV 89447

Order Number	Order Date	PO Number	Phone
	05/13/22	LYON CO SCHO	775-302-7007

Style/Item	Color/Description	Quantity	Units	Price	Extension
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2022 LCSD CARPET AND FLOORING REPLACEMENT

1. SVS Elementary - 2 Classrooms and Hallway. Install carpet tile over whisper step underlayment. No cove base needed.
2. YES- Room-105 and Room-402.
3. YHS- Band Room 23 - Install carpet tile over whisper step.
4. SSES- Room 202-B and Room 210-B.
5. RES- VCT tile in Room 502 Nurses area.
6. DES- Resource D 40.
7. DHS Sagebrush Building- Room 61 and Room 64.
8. FHS Main Building- Room 20 and Room 22.
9. FIS- Room 18 and Band Room.
10. FES- Room 26.
11. CES- Room 8 and Room 9.

— 05/18/22 —

5:23PM —

Sales Representative(s):
 STEVE ZIZZO

Subtotal:	98,734.62
Sales Tax:	0.00
Misc. Tax:	0.00

QUOTE TOTAL: \$98,734.62

NV License #:00773387A C-16 Finishing Floors- \$2,000,000
 NV License #:0082406 C-20 Tiling- \$200,000
 CA License #:1000685 C-15 Finishing Floors- UNL.

Lyon County School District Consent Agenda Item

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Small Vehicle Purchase

Recommendation

That the Board of School Trustees approves the acquisition of 8 GMC Yukons (\$434,512), 3 Kubota lawn mowers (\$70,930), and 1 John Deere tractor (\$62,934) in the amount of \$568,376 to be paid from the general fund.

Background Information

The Board of School Trustees adopted Lyon County School District Board Policy DJ to ensure the timely replacement of district vehicles, including maintenance trucks, to lower operation costs, increase safety, improve efficiency, reduce emissions and permit for financial planning. Based on the expertise of the District Transportation management and mechanics, the decision has been made to purchase GM Yukon's.

The district has had great success with GMC Yukon's. They can carry 9 total passengers and due to district wide bus driver shortage Yukon's have also been in high demand. Many coaches (baseball, softball, golf, swim, and volleyball) choose to drive their teams instead of scheduling district transportation. Yukon are also far more fuel efficient and comfortable when compared to busses.

District has purchased 4 Yukon's since 2016 but all 4 Yukon's were for specific programs like Special Services (3) and CIT transportation (1). No Yukon's have been purchased for overall district wide use since 2016. The purchase of these Yukon would also allow the district to sell 6-8 vans which need to be replaced due to wear and age (17-26 years old).

The district currently has 3 lawn movers (2016, 2002, 2000), of which 2 are over 20 years old and functioning on a very limited basis. District maintenance team has utilized a spare 1996 lawn mower for parts over the past decade but unfortunately now has exhausted all in-house and externally available parts for these lawn mowers. Not having the necessary parts for repair has not only hindered the maintenance of district wide grounds but now has created a safety concern. District is requesting a new fleet (3) of lawn mowers. The purchase of 3 new lawn mowers would allow for one currently operating lawn mower (2016) to be utilized as a spare.

District currently does not have a tractor with a backhoe attachment. Not having a tractor with a backhoe attachment has always hindered projects but the district has been managed by contracting with regional construction companies for small jobs. Unfortunately, with the demand and rising costs of construction, contractors have been rejecting all small jobs or are requesting an unacceptable price for their services. Therefore, the district feels it's best to purchase this equipment now and begin conducting this work in house. District believes if construction costs remain on their current upward trajectory this equipment will have paid for itself in 3-5 years.

State of Nevada Purchasing Contracts, NRS 332.195, specifies that local governments (including school districts) may join or use the contracts of the State of Nevada, other local governments, or another state with the authorization of the contracting vendor. This statute is designed to allow smaller entities to benefit from the

buying power of larger governmental entities. The State of Nevada Purchasing Division solicits bids every two years for fleet vehicles. This is open to all dealers who choose to participate and meet the requirements established by the State of Nevada Purchasing Division.

To take advantage of these purchasing contracts, District Transportation management goes to <http://purchasing.nv.gov/Contracts/Vehicle/Fleet-8475/> and selects a dealer. The dealer provides a quote to the District based on the State of Nevada agreement.

Budget Considerations

The cost of 8 GMC Yukon's, 3 Kubota lawn mowers, and 1 John Deere tractor, in the amount of \$568,376 to be paid from the general fund.

Attachments:

Lyon County School District Board Policy DJ – Bus and District Vehicle Acquisition and Liquidation

GMC Yukon vehicle quote

John Deere tractor quote

Kubota Lawn mower quote

*Respectfully Submitted,
Wayne Workman, Superintendent*

LYON COUNTY SCHOOL DISTRICT

BOARD POLICY _____ DJ

BUS AND DISTRICT VEHICLE ACQUISITION AND LIQUIDATION

The Lyon County School District will provide for the timely replacement of school buses and district vehicles. The Board of Trustees and District administration recognizes that timely replacement of school buses and district vehicles lowers operational costs, increases safety, improves efficiency, reduces emissions and permits for financial planning. The District will follow the industry standards of The National Association of State Directors of Pupil Transportation Services (NASDPTS) when considering replacement options.

The Board of Trustees reserves the right to modify, freeze, cancel or make other changes to the policy as economic realities or uncertainties may dictate a lack of resources to fund the replacement options.

Policy #DJ
Adopted 9/22/15

BUS AND DISTRICT VEHICLE PURCHASES AND LIQUIDATION – ADMINISTRATIVE REGULATIONS

A replacement schedule will be developed based on NASDPTS industry standards and the schedule will be reviewed on an annual basis by the Transportation Supervisor and Director of Finance with ultimate approval by the Board of Trustees as part of the budget process. The Transportation Supervisor will be responsible for determining which buses/district vehicles in the fleet will be replaced. The decision to replace will be determined in accordance with industry standards, including an analysis of the vehicle's mechanical worthiness, total miles, age and operating and maintenance costs. Other best practices will also be implemented including route rotation plans to ensure buses accrue mileage evenly and to reduce unequal bus wear.

15-Year Bus Replacement Option

Replacing buses every 15 years would meet the high end of the NASDPTS industry standard. A 15 – year plan requires purchasing eight (8) buses per year (one (1) for growth and seven (7) for replacement).

Modified 15-Year Bus Replacement Option

The financial burden of a bus replacement plan can be smoothed if the number of buses required for a 15-year plan was partially funded with bond funds every 5 years. With this plan, six (6) buses are purchased each year instead of eight (8). In the 5th year of the cycle, an additional nine (9) buses would be purchased with bond funds bringing the total number of buses purchased that year to fifteen (15).

District Vehicle Replacement

District vehicles will be acquired and liquidated as needed and determined by the Director of Finance and Transportation Supervisor in accordance with the aforementioned provisions. The same industry standards used for buses will be used for district vehicles.

Liquidation of Buses and District Vehicles

Buses and district vehicles may be liquidated at the discretion of the Director of Finance and Transportation Supervisor.

Corwin



LYON COUNTY
2022 YUKON XL SLE
SALESPERSON: DANIEL NICHOLS
5/12/2022 3:52 PM

This presentation is designed to provide an example of various finance options that may be available. Incentive programs, Rebates, Rates, Terms and Payments are estimates, subject to change and are impacted by individual credit history and subject to credit approval and program verification. Specific details will be provided when an alternative or alternatives are selected.

Cash Deal Structure

Market Value	60,785.00
Discount Savings	-6,800.00
Vehicle Price	53,985.00
Optional Accessories	300.00
License / Title	28.25
Due On Delivery	54,313.25
Tax: NONE	0.00 %

On Approved Credit - APR and Payment may vary based upon Credit History, Down Payment and Lender Approval. Vehicle Price does not include Optional Accessories. Vehicle Price is before Taxes and/or applicable fees. Tax Profile: None

Cash Total includes: 2 EXTRA SETS OF KEYS \$300



Order Detail # BNSMRZ

BAC: 319306

BFC: 1

Name: CORWIN BUICK GMC RENO

Current as of 05/12/2022 - 04:19 PM EDT

BAC Information

Contact Name DAN

Phone # 7753338701

NICHOLS

DAN DANNI

Stock No. BONITA

Model/Order Information

ETA JUNE 21ST

Model Year: 2022

Division: GMC

Distrib. Entity: RET

Order Type: TRE - Retail Stock

Allocation Group: YKNXL

Model: TK10906 - Yukon XL:

4WD

TPW: 05/16/2022

MSRP w/DFC †: \$60,785.00

Estimated Delivery Date:

Vehicle Specifications

PEG: 3SA - SLE

Trim: H0U - 3SA/3SB/3VL/1SA--Cloth, Jet Black,
Interior Trim

Primary Color: G9K - Satin Steel Metallic

Engine: L84 - Engine: 5.3L, EcoTec3 V-8, DI,
Dynamic Fuel Mgt, V V T

Emissions:

Transmission: MHS - 10-Speed Automatic

A50: Seats: Front, Bucket, with Center
Console

Ordered Options: A2X: Power Seat Adjuster
(Driver's Side)

AT6: Seat, 2nd row 60/40 Bench, manual
B30: Floor Covering: Carpet, Color Keyed

ARN: Seat, 3rd row 60/40
Bench, manual

BVE: Assist Steps, Black

AU3: Power Door Locks

CJ2: Climate Control, Electronic - Dual-
zone

B58: Floor Mats, color-keyed,
carpeted 1st and 2nd row

DLF: Mirrors, O/S: Power, Heated

C3F: GVW Rating 7700 Lbs

GU5: Rear Axle: 3.23 Ratio

D07: Center Floor Console,



fixed

G86: Differential, mechanical,
limited-slip
IOK: 13.4" Premium GMC
Infotainment System
KI4: 120 Volt Electrical
Receptacle, In Cab
N37: Steering Column, Manual
Tilt & Telescoping
PDI: GMC Pro Safety
TB4: Liftgate, Rear, manual
U2K: SiriusXM Satellite Radio
(subscription)
UDV: Driver Information Center,
12" diagonal multi-color
UE4: Following Distance
Indicator
UFG: Sensor, Rear Cross Traffic
Alert
UHX: Lane Keep
Assist/Departure Warning
UKC: Lane Change Alert with
Side Blind Zone Alert
UVB: Rear Vision Camera, HD
WPD: GMC Pro Safety Plus
Package
Z82: Trailering Package

K34: Cruise Control
KW5: Alternator, 220 AMP
NC7: Emissions Override, Federal
QDF: Tires: 265/65 R18 All Season,
Blackwall
TQ5: Headlamps, Intellibeam
UD5: Parking Assist, Front & Rear Sensors
UE1: OnStar Communication System
UEU: Sensor, Forward Collision Alert
UHN: Wheels: 18" 6-Spoke Machined w/
Dk Grey Accents, Alum.
UHY: Automatic Emergency Braking
USR: USB Data ports, 2 within center
console
VK3: Front License Plate Mounting
Provisions
YF5: California Emissions
ZW7: Suspension Package, Premium
Smooth Ride

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GMPricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.



JOHN DEERE

KLAMATH

STIHL

1160 GLENDALE AVE.
SPARKS, NV 89431
(775) 358-0114
FAX 358-4169

3680 HWY 50 EAST
CARSON CITY, NV 89701
(775) 885-6979
FAX 885-2347

Quote: lyonsch4044R.05.17

Sales Person: Jay Whitlow

Manager: Larry Duerr

Name:

Phone:

Address:

Fax:

Email:

City:

State:

Zip:

**ATTENTION: PRICE ON THIS SALES QUOTE IS AN ESTIMATE AND SUBJECT TO BEING INCREASED.
FINAL PRICING AND PROGRAMS WILL BE ESTABLISHED AT DELIVERY.**

Sale Price:

Item:	Notes:	Price:
John Deere 4044R	Tractor (33 PTO hp) W/440R Loader	\$ 44,303.74
John Deere 485A	Backhoe W/Subframe and 12" Bucket	\$ 12,825.00
	Installation	\$ 1,000.00

Sales Tax: 8.265%

CASH	
\$ 58,128.74	\$ 4,804.34
Sub-Total	Taxes
\$ 62,933.08	(If Applicable)
Grand Total	

PAYMENTS	
Monthly Payment	Terms



NEVADA POWER PRODUCTS, INC.

Quote Page 1 of 2
Quote Number: 381543
Effective Date: 05/18/2022
Valid Through: 05/31/2022

Ship To

Kubota Dealer

Bill To

Lyon Kenny School
Les Vasovic
NV
levas@lyoncsd.org

NEVADA POWER PRODUCTS, INC.
1160 GLENDALE AVE.
SPARKS, NV 89431
TIM WARREN
Phone: (775) 358-0114
Email: shopnpp@yahoo.com

Lyon Kenny School
Les Vasovic
NV
levas@lyoncsd.org

Equipment Detail



Description	Manufacturer	Model #	Qty	MSRP	Price Each	Total
ZD1211L-3-72 - 24.8HP 72" COMMERCIAL ZTR MOWER	Kubota	ZD1211L-3-72	1	\$19,799.00	\$19,316.10	\$19,316.10
GRASS CATCHER BAGGER FOR ZD1200L 72"	Kubota	GCK72-ZD1211L	1	\$4,059.00	\$3,957.53	\$3,957.53
FRONT SUITCASE WEIGHT	Kubota	G8103	2	\$40.00	\$39.00	\$78.00
OPR CLS DISCHG CHUTE/ZD1200L/ZD1500L PNF	Kubota	ZD5972	1	\$299.00	\$291.53	\$291.53

Kubota Disclaimer

Sales quote can only be provided by a participating Kubota dealer. Only Kubota and Kubota performance-matched Allied equipment are eligible. Inclusion of ineligible equipment may result in a higher blended APR. Stand Alone Kubota or Allied implements and attachments/accessories are subject to stand alone programs. Financing is available through Kubota Credit Corporation, U.S.A.; subject to credit approval. Program eligibility requirements are subject to change without notice and may be withdrawn without notice. Some exceptions apply. See dealer or go to KubotaUSA.com for more information.

**Lyon County School District
Board Memo**

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Distance Education Renewal Application

Recommendation

That the LCSD Board of Trustees approve the renewal application for Distance Education with the Nevada Department of Education.

Background Information

Every three years school districts must renew their application to the Nevada Department of Education for Distance Education Programs. LyOnline is the current Distance Education program for Lyon County School District and utilizes the Edgenuity (Imagine Learning) platform for our Distance Education Program. Edgenuity (Imagine Learning) is utilized for initial credit, credit recovery, and Adult Education courses for the district. With the approval by the LCSD Board of Trustees, LyOnline and Lyon County Adult Education will continue to operate for the next three years with no interruption of their learning.

Budget Considerations

N/A

Discussed at Previous Meeting

N/A

Attachment(s)

2022 LCSD Distance Ed Application Part I
2022 LCSD Distance Ed Application

*Respectfully Submitted,
Wayne Workman, Superintendent*

DISTANCE EDUCATION PROGRAM APPLICATION

July 1, 2022 through June 30, 2025

Application Renewal _____
(New, Renewal or Amended)

Amended Application _____
(Amendment Number)

CERTIFICATION

I HEREBY CERTIFY that, to the best of my knowledge, the information contained in this application is accurate and that the distance education program will be operated as described in the application. As the authorized representative of the school district or charter school submitting the application, assurance is provided to the Nevada Department of Education (NDE) that all persons responsible for program operation will comply with all applicable Nevada Revised Statutes, Nevada Administrative Code, NDE policy and regulations, and all rules and policies of the school district or charter school.

Name and Signature of the school district superintendent, charter school principal or appropriate designee of the applicant authorized to submit this application must be provided below:

Wayne Workman - Superintendent

Name and Title (Please type)

Signature

Date

Indicate the date the applicant's board of trustees, governing body, or committee to form a charter school met to approve the submission of this application: 5/24/2022

APPLICANT INFORMATION

Applicant (Name of School District or Charter School) Lyon County School District	Mailing Address 25 E. Goldfield Ave. Yerington, Nevada 89447
Name and Title of Authorized Contact Person Jim Gianotti Executive Director of Student Services Lyon County School District Yerington, Nevada	Telephone Number (775) 463 - 6800
	Fax Number (775) 463 - 6808
	Email Address jimgianotti@lyoncsd.org

For Department use only:

Date Received:

Recommend for Approval by the Distance Education Program Review Committee:

Date: _____

Verification by Marina McHatton, Distance Education Program Professional

Date: _____

Approval by Jhone M. Ebert, Superintendent of Public Instruction

DISTANCE EDUCATION PROGRAM APPLICATION

July 1, 2022 through June 30, 2025

APPLICATION GUIDELINES AND REQUIREMENTS

Program Requirements

Nevada school districts and charter schools that wish to provide a distance education (DE) program to students in Nevada must apply and receive approval before implementing the program. An approved Distance Education Program will be in effect for 3 fiscal years beginning on July 1 of the year the application is approved.

The application must be amended if significant changes are made within the program. Significant changes may include the addition of new programs, a change in method of instruction, change in program providers, etc. Please utilize this application form to amend your program application.

Eligibility

Only public-school districts and charter schools in Nevada may operate a distance education program.

Application Timeline

The Nevada Department of Education must receive an application from the school district's board of trustees or the charter school's governing body for existing programs by **May 1, 2022**, or 60 days prior to the intended start date of a program for new applicants.

The DE committee will review applications in the order they are received. If the committee recommends approval, the applicant will receive a written approval within 45 calendar days from the date the application is received. If the committee requests revisions, the applicant will have 30 calendar days from the request to correct any deficiencies and resubmit the application.

Application Submittal and Technical Assistance

An electronic copy of the complete application (scanned with original signatures) must be provided to the NDE. If you have any questions regarding the information requested in the application, please call Marina McHatton, or Nancy Olsen at 775-687-7287, email mmchatton@doe.nv.gov and copy nolsen@doe.nv.gov.

Please submit the electronic copy to mmchatton@doe.nv.gov and copy nolsen@doe.nv.gov.

DISTANCE EDUCATION PROGRAM APPLICATION

July 1, 2022 through June 30, 2025

Application Requirements

Cover Page

All information requested on the cover page must be completed. An original or electronic signature of the school district superintendent, charter school principal, or appropriate designee is required. The designated contact will be contacted regarding any questions pertaining to the application.

Please Note: By signing the cover page, the school district or charter school representative assures the Nevada Department of Education that all persons responsible for distance education program operation will comply with all applicable Nevada Revised Statutes, Nevada Administrative Code, NDE policy and regulations, and all rules and policies of the school district or charter school.

Approved distance education program applications do not exempt a school district or charter school from adhering to NRS 388.090 requiring schools to provide a minimum of 180 days of school and does not allow districts to hold “digital days” in lieu of a traditional day of school as approved under a traditional district calendar. Refer to the “Distance Education Program Handbook” for additional program requirements not specifically addressed in this application.

On separate pages, address each of the following areas in sequence. Use additional pages if needed.

Section 1: Identify all distance education courses that will be offered as part of the distance education program.

If a course that is currently included on the list of approved distance education courses will be offered, please identify each course, including the title of the course and the name of the provider.

For new courses that will be developed and offered by the applicant, the Distance Education Course Approval Application must be submitted (**NRS 388.838**).

Section 2: Describe the process that will be used to enroll students in the distance education program.

Describe the process the school district or charter school will follow regarding the selection and enrollment of students in the distance education program. Describe who is involved in the process, what counseling is provided to the student and who ultimately approves the enrollment. (**NRS 388.850**) If you have an enrollment form/packet, please attach to the application.

If the program will accept the enrollment of students from adjacent school districts or charter schools and/or part-time from outside of the district boundaries, describe how the required written agreement from the other school district or charter school will be obtained for each student. Please provide a copy of any agreements between the school districts or charter schools including any remuneration between each school district and charter school (**NRS 388.854**).

Please note: Homeschooled students are not eligible to enroll in or otherwise attend a program of distance education offered by a Nevada school district or charter school (**NRS 388.850**).

DISTANCE EDUCATION PROGRAM APPLICATION

July 1, 2022 through June 30, 2025

Section 3: Provide an explanation of how the school district or charter school will document each pupil's attendance and participation in courses offered through the distance education program.

Provide a brief description of the process the school district or charter school will follow to ensure an accurate accounting of the student's attendance and participation in the distance education program.

Please note that regulations require that the teacher assigned to each course must meet or otherwise communicate with each student at least once each week for the pupil to be considered enrolled in the program of distance education. The student shall be considered in full attendance for each week the teacher meets or communicates with the student. The attendance of the student must be recorded weekly as part of the master register of enrollment and attendance (NAC 387.193, NRS 388.866).

For each student who is enrolled full-time in a program of distance education, the school district that provides the program must designate one public school within that school district with which the student will be affiliated. The student must be reported weekly as enrolled and in attendance in the school designated by the school district (NRS 388.862).

Each student who is enrolled in a program of distance education for which a plan of study has been constructed between school district or charter school and the student must be reported weekly as enrolled and in attendance in the class (NAC 387.193).

Section 4: Describe how the district or charter school will assess student mastery of course content.

Provide a description of the process the school district or charter school will follow regarding the assessment of students in the required state achievement examinations, End of Course Assessments (EOCs), and final summative assessments for a course.

- Provide a description of how required midterm/final course assessments will be administered to include proctoring.
- Provide any requirements for a student to pass a final and at what level, to receive credit.

Section 5: Describe how the school district or charter school will monitor the progress of students enrolled in the program.

Provide a description of the process to be followed by the school district or charter school regarding the monitoring of progress being made by students enrolled in distance education courses (NAC 387.193).

Include any criteria that will be used to trigger additional supports for pupils who are having difficulty with course assignments or are otherwise having difficulty in being successful in the course. In addition, describe the technical assistance/support that will be provided to students who are not making adequate progress in their distance education courses.

Special Note

A school district or charter school may not operate a program of distance education until the school district, or the charter school has received official notification of approval to operate within the State of Nevada by the Department of Education.

Section 1: Identify all distance education courses that will be offered as part of the distance education program:

Lyon County's distance education program and Lyon Online Learning Academy (LyOnline) will use Edgenuity (Imagine Learning) to provide education courses which meet state standards, to students served by the program. The Lyon County School District will only utilize and acknowledge courses to be used toward completing the requirements for a high school diploma and only those courses approved by the Nevada Department of Education.

Courses will be offered using internet based programs and client server hosted programs from services provided by Edgenuity (Imagine Learning) state approved curriculum. Courses that will be offered include: Reading/Language Arts, English, Math, Science, Social Studies, Physical Education, Advanced Placement, Adult Education coursework and Elective Coursework (see below):

AP English Language and Composition	9-12	ELA	Edgenuity
AP English Literature and Composition	9-12	ELA	Edgenuity
English Language Arts 10	10	ELA	Edgenuity
English Language Arts 10 Honors	10	ELA	Edgenuity
English Language Arts 11	11	ELA	Edgenuity
English Language Arts 11 Honors	11	ELA	Edgenuity
English Language Arts 12	12	ELA	Edgenuity
English Language Arts 12 Honors	12	ELA	Edgenuity
English Language Arts 6	6	ELA	Edgenuity
English Language Arts 7	7	ELA	Edgenuity
English Language Arts 8	8	ELA	Edgenuity
English Language Arts 9	9	ELA	Edgenuity
English Language Arts 9 Honors	9	ELA	Edgenuity
Reading/Language Arts K	K	ELA	Edgenuity
Reading/Language Arts 1	1	ELA	Edgenuity
Reading/Language Arts 2	2	ELA	Edgenuity
Reading/Language Arts 3	3	ELA	Edgenuity
Reading/Language Arts 4	4	ELA	Edgenuity

Reading/Language Arts 5	5	ELA	Edgenuity
AP Psychology	9-12	Elective	Edgenuity
Career Explorations	6-8	Elective	Edgenuity
Career Planning & Development	9-12	Elective	Edgenuity
Health Science Concepts	9-12	Elective	Edgenuity
Health Science I (14521)	L1	Elective	Edgenuity
Introduction to Business	9-12	Elective	Edgenuity
Introduction to Health Science	9-12	Elective	Edgenuity
Introduction to Information Technology	9-12	Elective	Edgenuity
Medical Terminology (14154)	L2	Elective	Edgenuity
Microsoft® Office® Specialist- Office 2016	9-12	Elective	Edgenuity
Nursing Assistant (14051)	L3C	Elective	Edgenuity
Pharmacy Practice (14152)	L3C	Elective	Edgenuity
Pharmacy Technician	9-12	Elective	Edgenuity
Classic Novels & Author Studies	8	Elective	Edgenuity
Expository Reading and Writing	9-12	Elective	Edgenuity
Introduction to Communications & Speech	9-12	Elective	Edgenuity
Literacy & Comprehension I	6-8	Elective	Edgenuity
Literacy & Comprehension II	9-12	Elective	Edgenuity
Foundations of Personal Wellness	9-12	Elective	Edgenuity
Lifetime Fitness	9-12	Elective	Edgenuity
Online Learning & Digital Citizenship	9-12	Elective	Edgenuity
Psychology	9-12	Elective	Edgenuity
Sociology	10	Elective	Edgenuity
Strategies for Academic Success	9-12	Elective	Edgenuity
ACCUPLACER®	9-12	Elective	Edgenuity
ACT®	9-12	Elective	Edgenuity
COMPASS®	9-12	Elective	Edgenuity

GED®	9-12	Elective	Edgenuity
HiSET®	9-12	Elective	Edgenuity
PSAT®	9-12	Elective	Edgenuity
SAT®	9-12	Elective	Edgenuity
ACT WorkKeys®	9-12	Elective	Edgenuity
ASVAB®	9-12	Elective	Edgenuity
TASC®	9-12	Elective	Edgenuity
EOC English Language Arts I	9-12	Elective	Edgenuity
EOC English Language Arts II	9-12	Elective	Edgenuity
EOC Science	9-12	Elective	Edgenuity
EOC Math I	9-12	Elective	Edgenuity
EOC Math II	9-12	Elective	Edgenuity
EOC Integrated Math I	9-12	Elective	Edgenuity
EOC Integrated Math II	9-12	Elective	Edgenuity
African American History	9-12	Elective	Edgenuity
Agriscience 2A: Introduction	9-12	Elective	Edgenuity
Agriscience 2B: Sustaining Human Life	9-12	Elective	Edgenuity
Anthropology 1: Uncovering Human Mysteries	9-12	Elective	Edgenuity
Anthropology 2: More Human Mysteries Uncovered	9-12	Elective	Edgenuity
Archaeology: Detectives of the Past	9-12	Elective	Edgenuity
Astronomy 1A: Introduction	9-12	Elective	Edgenuity
Astronomy 1B: Exploring the Universe	9-12	Elective	Edgenuity
Biotechnology 1A: Introduction	9-12	Elective	Edgenuity
Biotechnology 1B: Unlocking Nature's Secrets	9-12	Elective	Edgenuity
Careers in Criminal Justice	9-12	Elective	Edgenuity
Concepts of Engineering and Technology	9-12	Elective	Edgenuity

Cosmetology 1: Cutting-Edge Styles	9-12	Elective	Edgenuity
Creative Writing	9-12	Elective	Edgenuity
Criminology: Inside the Criminal Mind	9-12	Elective	Edgenuity
Early Childhood Education 1A: Introduction	9-12	Elective	Edgenuity
Early Childhood Education 1B: Developing Early Learners	9-12	Elective	Edgenuity
Fashion and Interior Design	9-12	Elective	Edgenuity
Forensic Science I: Secrets of the Dead	9-12	Elective	Edgenuity
Forensic Science II: More Secrets of the Dead	9-12	Elective	Edgenuity
Game Design 1A	9-12	Elective	Edgenuity
Game Design 1B: Building a Game	9-12	Elective	Edgenuity
Gothic Literature: Monster Stories	9-12	Elective	Edgenuity
Great Minds in Science: Ideas for a New Generation	9-12	Elective	Edgenuity
History of the Holocaust	9-12	Elective	Edgenuity
Hospitality & Tourism 1: Traveling the Globe	9-12	Elective	Edgenuity
Hospitality & Tourism 2A: Hotel and Restaurant Management	9-12	Elective	Edgenuity
Hospitality & Tourism 2B: Hotel and Restaurant Management	9-12	Elective	Edgenuity
International Business: Global Commerce in the 21st Century	9-12	Elective	Edgenuity
Culinary Arts 1A: Introduction	9-12	Elective	Edgenuity
Culinary Arts 1B: Exploring Careers in Culinary Arts	9-12	Elective	Edgenuity
Forestry & Natural Resources	9-12	Elective	Edgenuity
Introduction to Manufacturing: Product Design & Innovation	9-12	Elective	Edgenuity
Introduction to Military Careers	9-12	Elective	Edgenuity

Renewable Technologies 1A: Introduction	9-12	Elective	Edgenuity
Renewable Technologies 1B: Sustainable Energy	9-12	Elective	Edgenuity
Introduction to Social Media	9-12	Elective	Edgenuity
Journalism 1A: Introduction	9-12	Elective	Edgenuity
Journalism 1B: Investigating the Truth	9-12	Elective	Edgenuity
Law and Order: Introduction to Legal Studies	9-12	Elective	Edgenuity
Marine Science 1A: Introduction	9-12	Elective	Edgenuity
Marine Science 1B: Secrets of the Blue	9-12	Elective	Edgenuity
Middle School Game Design 1A: Introduction	6-8	Elective	Edgenuity
Middle School Game Design 1B: Creating a Game	6-8	Elective	Edgenuity
Middle School Journalism 1A: Introduction	6-8	Elective	Edgenuity
Middle School Journalism 1B: Tell Your Story	6-8	Elective	Edgenuity
Mythology & Folklore: Legendary Tales	9-12	Elective	Edgenuity
National Security	9-12	Elective	Edgenuity
Nutrition & Wellness	9-12	Elective	Edgenuity
Peer Counseling	9-12	Elective	Edgenuity
Philosophy: The Big Picture	9-12	Elective	Edgenuity
Principles of Agriculture, Food & Natural Resources	9-12	Elective	Edgenuity
Principles of Public Service: To Serve & Protect	9-12	Elective	Edgenuity
Public Speaking 1A: Introduction	9-12	Elective	Edgenuity
Public Speaking 1B: Finding Your Voice	9-12	Elective	Edgenuity
Social Problems 1: A World in Crisis	9-12	Elective	Edgenuity
Social Problems 2: Crisis, Conflicts & Challenges	9-12	Elective	Edgenuity

Veterinary Science: The Care of Animals	9-12	Elective	Edgenuity
World Religions: Exploring Diversity	9-12	Elective	Edgenuity
Anatomy	9-12	Elective	Edgenuity
Drugs & Alcohol	9-12	Elective	Edgenuity
Exercise Science	9-12	Elective	Edgenuity
First Aid & Safety	9-12	Elective	Edgenuity
Health Careers	9-12	Elective	Edgenuity
Intro to Coaching	9-12	Elective	Edgenuity
Life Skills	9-12	Elective	Edgenuity
Middle School Life Skills	6-8	Elective	Edgenuity
Personal Training	9-12	Elective	Edgenuity
Physiology	9-12	Elective	Edgenuity
Sports Officiating	9-12	Elective	Edgenuity
Character & Leadership Development	6-12	Elective	Edgenuity
College & Career Readiness	6-12	Elective	Edgenuity
Mental Health & Wellness	6-12	Elective	Edgenuity
Personal Development	6-12	Elective	Edgenuity
Social & Emotional Success	6-12	Elective	Edgenuity
Unlock Your Purpose	6-12	Elective	Edgenuity
Feelings Factory	K-2	Elective	Edgenuity
Transform My Emotions	3-5	Elective	Edgenuity
Introduction to Computer Science	9-12	Elective	Edgenuity
Introduction to Agriculture, Food, and Natural Resources	9-12	Elective	Edgenuity
Agribusiness Systems	9-12	Elective	Edgenuity
Food Products and Processing Systems	9-12	Elective	Edgenuity
Power, Structural and Technical Systems	9-12	Elective	Edgenuity
Introduction to Careers in Architecture and Construction	9-12	Elective	Edgenuity

Introduction to Careers in Arts, A/V Technology, and Communications	9-12	Elective	Edgenuity
Small Business Entrepreneurship	9-12	Elective	Edgenuity
Technology and Business	9-12	Elective	Edgenuity
Introduction to Careers in Education and Training	9-12	Elective	Edgenuity
Introduction to Human Growth and Development	9-12	Elective	Edgenuity
Introduction to Careers in Finance	9-12	Elective	Edgenuity
Introduction to Careers in Government and Public Administration	9-12	Elective	Edgenuity
Introduction to Careers in the Health Sciences	9-12	Elective	Edgenuity
Careers in Allied Health	9-12	Elective	Edgenuity
Food Safety and Sanitation	9-12	Elective	Edgenuity
Marketing and Sales for Tourism and Hospitality	9-12	Elective	Edgenuity
Sustainable Service Management for Hospitality and Tourism	9-12	Elective	Edgenuity
Transportation and Tours for the Traveler	9-12	Elective	Edgenuity
Introduction to Human Services	9-12	Elective	Edgenuity
Introduction to Consumer Services	9-12	Elective	Edgenuity
Introduction to Information Technology Support and Services	9-12	Elective	Edgenuity
Software Development Tools	9-12	Elective	Edgenuity
Introduction to Network Systems	9-12	Elective	Edgenuity
Network System Design	9-12	Elective	Edgenuity
New Applications: Web Development in the 21st Century	9-12	Elective	Edgenuity
Business Computer Information Systems	9-12	Elective	Edgenuity
Fundamentals of Programming and Software Development	9-12	Elective	Edgenuity

Introduction to Law, Public Safety, Corrections, and Security	9-12	Elective	Edgenuity
Law Enforcement Field Services	9-12	Elective	Edgenuity
Fire and Emergency Services	9-12	Elective	Edgenuity
Introduction to Careers in Transportation, Distribution, and Logistics	9-12	Elective	Edgenuity
Introduction to STEM	9-12	Elective	Edgenuity
Engineering and Design	9-12	Elective	Edgenuity
Engineering and Product Development	9-12	Elective	Edgenuity
Careers in Logistics Planning and Management Services	9-12	Elective	Edgenuity
Business Software Applications (12003)	L1	Elective	Edgenuity
Business Law	9-12	Elective	Edgenuity
Art History I	9-12	Elective- Fine arts	Edgenuity
Introduction to Art	9-12	Elective- Fine Arts	Edgenuity
Medical Terminology	9-12	Elective-CTE APPROVED	Edgenuity
Nursing Assistant	9-12	Elective-CTE APPROVED	Edgenuity
Sports and Entertainment Marketing	9-12	Elective-CTE APPROVED	Edgenuity
AP Calculus AB	9-12	Math	Edgenuity
AP Statistics	9-12	Math	Edgenuity
Algebra I	9-12	Math	Edgenuity
Algebra I Honors	9-12	Math	Edgenuity
Algebra II	9-12	Math	Edgenuity
Algebra II Honors	9-12	Math	Edgenuity
Concepts in Probability and Statistics	9-12	Math	Edgenuity
Statistics	9-12	Math	Edgenuity
Financial Math	9-12	Math	Edgenuity

Geometry	9-12	Math	Edgenuity
Geometry Honors	9-12	Math	Edgenuity
High School Pre-Algebra	9-12	Math	Edgenuity
Mathematics 6	6	Math	Edgenuity
Mathematics 7	7	Math	Edgenuity
Mathematics 8/Pre-Algebra	8	Math	Edgenuity
Mathematics I	9-12	Math	Edgenuity
Mathematics II	9-12	Math	Edgenuity
Mathematics III	9-12	Math	Edgenuity
Precalculus	9-12	Math	Edgenuity
Trigonometry	9-12	Math	Edgenuity
Math K	K	Math	Edgenuity
Math 1	1	Math	Edgenuity
Math 2	2	Math	Edgenuity
Math 3	3	Math	Edgenuity
Math 4	4	Math	Edgenuity
Math 5	5	Math	Edgenuity
Healthy Living	9-12	Physical Education	Edgenuity
Contemporary Health	9-12	Physical Education	Edgenuity
AP Environmental Science	9-12	Science	Edgenuity
AP Biology	9-12	Science	Edgenuity
Biology	9-12	Science	Edgenuity
Biology Honors	9-12	Science	Edgenuity
Chemistry	9-12	Science	Edgenuity
Chemistry Honors	9-12	Science	Edgenuity
Environmental Science	9-12	Science	Edgenuity
Physics	11-12	Science	Edgenuity
Physics Honors	11-12	Science	Edgenuity

Science 6	6	Science	Edgenuity
Science 7	7	Science	Edgenuity
Science 8	8	Science	Edgenuity
Earth Science	9-12	Science	Edgenuity
Earth Science Honors	9-12	Science	Edgenuity
AP Human Geography	9-12	Social Studies	Edgenuity
AP US History	9-12	Social Studies	Edgenuity
AP World History: Modern	9-12	Social Studies	Edgenuity
AP U.S. Government & Politics	9-12	Social Studies	Edgenuity
Grade 7 World Geography	7	Social Studies	Edgenuity
Grade 8 US History	8	Social Studies	Edgenuity
Grade 6 World Civilizations	6	Social Studies	Edgenuity
US History	9-12	Social Studies	Edgenuity
US History Honors	9-12	Social Studies	Edgenuity
World History	9-12	Social Studies	Edgenuity
World History Honors	9-12	Social Studies	Edgenuity
Civics and Economics	9-12	Social Studies	Edgenuity
Civics and Economics Honors	9-12	Social Studies	Edgenuity
AP French Language & Culture	9-12	World Language	Edgenuity
AP Spanish Language & Culture	9-12	World Language	Edgenuity
Chinese 1	6-8	World Language	Edgenuity
Chinese 2	6-8	World Language	Edgenuity
Chinese I	9-12	World Language	Edgenuity
Chinese II	9-12	World Language	Edgenuity
French 1	6-8	World Language	Edgenuity
French 2	6-8	World Language	Edgenuity
French I	9-12	World Language	Edgenuity
French II	9-12	World Language	Edgenuity

French III	9-12	World Language	Edgenuity
German 1	6-8	World Language	Edgenuity
German 2	6-8	World Language	Edgenuity
German I	9-12	World Language	Edgenuity
German II	9-12	World Language	Edgenuity
Latin 1	6-8	World Language	Edgenuity
Latin 2	6-8	World Language	Edgenuity
Latin I	9-12	World Language	Edgenuity
Latin II	9-12	World Language	Edgenuity
Spanish 1	6-8	World Language	Edgenuity
Spanish 2	6-8	World Language	Edgenuity
Spanish I	9-12	World Language	Edgenuity
Spanish II	9-12	World Language	Edgenuity
Spanish III	9-12	World Language	Edgenuity
American Sign Language 1A: Introduction	9-12	World Language	Edgenuity
American Sign Language 1B: Learn to Sign	9-12	World Language	Edgenuity
American Sign Language 2A: Communicating	9-12	World Language	Edgenuity
American Sign Language 2B: Advancing Communication Skills	9-12	World Language	Edgenuity

Section 2: **Describe the process that will be used to enroll students in the distance education program:**

Students in Lyon County School District (LCSD) will be allowed to use distance education courses for a variety of purposes as allowed by Nevada Administrative Code and Nevada Revised Statutes.

The primary target group of students for enrollment in Edgenuity (Imagine Learning) instruction will be Kindergarten through 12th grade students who are selected to conduct their schooling online, are credit deficient or at-risk. Enrollment in Edgenuity (Imagine Learning) is open all school year and with no student number cap. Distance education and LyOnline courses will also be used to meet the needs of students in grades K-12 in the following areas; credit

recovery, remediation, completion of coursework while on home placement/homebound situation, preparation for testing, and to earn credit for required courses and electives as needed to meet the graduation requirements in the state of Nevada. Students may be enrolled full-time or part-time as determined by individual circumstances or as determined by the School District or School. Students will be required to be enrolled in the equivalent full-load of classes in accordance with Lyon County School District policy whether they are full-time Distance Education, LyOnline student, or part-time Distance Education and part-time regular setting (a combination of virtual and brick and mortar).

Students enrolled in a traditional school setting will be required to have an administrator's approval as well as a school counselor's permission to enroll in a course of Distance Education or LyOnline. The students will be enrolled in the Distance Education courses through their school of attendance and monitored by a teacher with an alternative education license at the school level or through LyOnline, as well as an Administrator who acts as a Coordinator of the Distance Education Program or LyOnline for Lyon County School District. The student and his/her parent will enter into a Distance Education/LyOnline contract explaining how much time the student has to complete the course, the time the course is offered if pertinent, how to access the course, the need to contact the teacher of record on a weekly basis, how to contact the teacher if applicable to the course, and the requirement to be enrolled in a full-load of courses according to Lyon County School District Policy. Students and parents will be required to sign the agreement.

Students who will be enrolled in both Edgenuity courses and traditional on-campus courses will be enrolled in the Edgenuity course(s) by the counselor at the school.

At this time there are no plans to enroll students from other states or counties in Nevada. If this changes, Lyon County School District will file an addendum to this plan with the State Department of Education. Additionally, homeschooled students will not be eligible to participate in LCSD Distance Education opportunities.

Section 3: Provide an explanation of how the school district or charter school will document each pupil's attendance and participation in courses offered through the distance education program:

Teachers of record will take attendance for each course they are responsible for on a daily or weekly basis. Students will take courses sequentially (three at a time) or at the same time. If students are taking courses sequentially, course order and estimated completion dates will be included in the student contract/Academic Learning Plan (ALP) or Plan of Study (see attached LCSD Virtual School Agreement Form). Teachers will record in the SIS database and document contact with each student if by in-person, phone, email, or other acceptable means of contact and documented in Log Entries on the district SIS database. Each instance of contact

will be meaningful and focus not just on the student's attendance but also on the work performed by the student. The teacher of record will ensure that adequate progress is being made and determine reasons as to why it may not be or if the student needs intervention or additional assistance to make needed progress. Students' enrollment status will be based upon the written agreement signed by the student and his/her parent and in compliance with Lyon County School District enrollment policy.

Section 4: Describe how the district or charter school will assess student mastery of course content:

Students must pass a final examination to receive credit for a Distance Education or LyOnline class. All final examinations and unit tests will be proctored by an employee of the school district. If the course requires that a student participate and pass an End of Course (EOC) Exam, Summative Assessment (CRT), or a Career and College Readiness Exam (ACT), then students will sit for and complete the needed exam. Said exams will equal or exceed the needed percentage of weight required of the state for EOC Exam.

- o Students will sit for the EOC Exam, Summative Assessment, or CCR Exam in an accepted testing environment and location, pre-arranged by the Distance Education Coordinator and the test proctor.
- o Students will pass the final exam with the pre-determined score set by the district and with the appropriate percentage/weight set by the state and district. This will be done just as it is in a brick and mortar classroom. It is the belief of LCSD that the standards should be equitable across the board.

Section 5: Describe how the school district or charter school will monitor the progress of students enrolled in the program:

Progress of each course will be documented using a student completion log. This log will allow the teacher of record to keep track of each lesson, or unit of study completed and when completion of lesson or unit was attained. This is actually a built in feature of the Edgenuity (Imagine Learning) system and will be easily accessed and monitored.

Students will be monitored using the student completion log, in conjunction with the pacing guide or course syllabus to identify students who are falling behind, or needing help in completion of work. Students and parents will be contacted, and discussion held notifying parents and students that they are not making adequate academic progress. Through these discussions, parents, teacher, staff, counselors, and administrators will determine if distance education is meeting the academic goals of students, and if not, what action will be taken. These actions may consist of assigning volunteer tutors to meet with

the student in a supervised location, enrollment in traditional schooling, or other programs to help the student academically.

Lyon County School District has hired an administrative position to oversee the Distance Education Program/LyOnline. This individual will be tasked with managing enrollments, monitoring student progress, engaging in meaningful conversations with the students and parents, tutoring or making arrangements for needed interventions, logging attendance and tracking the progress of each of these students to ensure student success.

Lyon County School District is also in the process of hiring an administrative position to oversee the Distance Education Program/LOLA. This individual will be tasked with managing enrollments, monitoring student progress, engaging in meaningful conversations with the students and parents, tutoring or making arrangements for needed interventions, logging attendance and tracking the progress of each of these students to ensure student success.



Distance Education

Grades 6-12

21-22 School Year

Grading Policies

Most Edgenuity courses are .5 credits. No partial semester will be issued for courses not completed. If a student does not complete the course by the target date, the course will be given a failing grade, similar to traditional course work.

Credit recovery courses are designed with a **Prescriptive Test** at the very beginning of each course. This test will take out all the content a student is already proficient in. This means the length of the course will be dependent on the way the student performs on the Prescriptive Test. Example: One student might have 5 modules, and another student might have 2 based on a

Assignments that need to be uploaded are typed in or “handed in” for teacher grading and are looked at by the teacher and/or instructor. Please make sure you ask questions if you do not understand, do not hand in blank assignments, or type random letters. You will be asked to redo the assignment. There are several ways that you can hand in work: Google Classroom, email, or in Edgenuity. Students will have 2 weeks to redo an assignment that received a failing grade. After 2 weeks, if the student has not resubmitted the assignment, the student will either be given a “o” or the failing grade earned on the assignment.

In Credit Recovery (CR) Courses, all essays, novels, and wet labs are removed from all English and Science courses. In the Initial Credit (IC) courses, essays will still be active and required to complete the course, but novels and wet labs will be disabled. Essays will be submitted into Edgenuity and reviewed by the Teacher for a grade.

Plagiarism is not allowed. We have plagiarism software that we use to grade all assignments. If you are caught plagiarizing, you could be removed from the course and retake it the next semester at the school.

Extra-Curricular Activities and Eligibility:

Students who participate in extra-curricular activities must be enrolled as full-time students in Edgenuity. The student must make adequate progress and maintain passing grades in all courses that the student is enrolled in.

1. Students involved in extra-curricular activities must maintain passing grades in both academics and citizenship.
2. A three-week check will be maintained by each school to reflect the student’s academic status from the beginning of the semester to the date of the grade check using Edgenuity’s Actual Grade.
3. A student must obtain a 2.0-grade point average the previous semester to be eligible to participate.
4. A student must earn 2 credits the previous semester to be eligible to participate (Reference: NAC 386.802, 386.803, 386.804, 386.805, 386.806).

5. Students in Edgenuity are considered a student at their zoned school. They can go to dances, games and attend after-school tutoring or any other activities the school may offer.

Enrollments:

A student must complete three credits per semester. If a student does not complete the coursework at the end of the semester, they may be marked Incomplete (I) and could be granted 2 weeks to conclude the course per district policy. If the course is still not complete, it will be reflected on the students' transcript, and the student will need to retake the class.

For a student that enrolls in the middle of the semester or later, the student must be enrolled in all courses they will need to finish the semester. If the classes are not completed by the end of the semester, the student will receive an (I) or (NG).

Please be aware that students need to be enrolled in LyOnline for the entire semester. Going back to school before the end of the semester could have a negative impact on earning credits

How do I get in touch with my teacher?

LyOnline's office number is 775-577-5128. Our secretary is Mrs. O'Donnell. You can email her at sodonnell@lyoncsd.org she can assist with some things, and she can give your teacher a message.

Your teacher is:

Teacher contact information:

Please note that if you send a staff member an email in Edgenuity, we may not see it for a few days. It is best to email us at our school emails.

How do I get assistance from Edgenuity:

Once in a while, you will have some technical questions that Edgenuity can help you with. Please contact them at 1-877-202-0338. Please have them email me, Stephanie Nice, when they are done assisting you. This will ensure you do not get marked absent or get a failing grade due to a problem on Edgenuity's site. There is also a help button after you log in.

CustomerSupport@edgenuity.com

Hours of Operation:

Monday–Friday: 7:30 am to 9:30 pm (EST)

Saturday–Sunday: 9:00 am to 5:00 pm (EST)

Troubleshooting:

Clearing your Cache:

For Chrome, click on the three dots in the top right Hover over the “More Tools” section Click “Clear Browsing Data” in the expanded menu. Ensure the “time range” is set for all times and all options are selected. Click “Clear Data” to close all browser windows and tabs-
MOST IMPORTANT STEP:)

Please refer to your Student Guide for other troubleshooting tips and how to use Edgenuity more effectively.

21-22 Distance Education Agreement

Student

ID: _____ Grade: _____ Last _____ First _____ M.I. _____ Phone _____

Parent/Guardian Last _____ First _____
Phone _____

PARENT/GUARDIAN and STUDENT: Please carefully review and initial each of the following statements.

Time Requirements for Virtual School:

_____ Students/parents are required to have conferences with the virtual school administrator/coordinator as requested. Students are required to check in weekly in their Google Classroom by filling out a Google Form.

_____ Students/parents understand that online courses require as much or more time to complete as traditional classes and are required to stay “on-track” weekly.

_____ Students/parents understand that the Assignment Calendar is a tool that will be used to stay “on track” with coursework. Student Progress is determined by the start date and target completion date. The start date is the date the student should have started class, and the Target Date is the date the course should be completed (which is set by the LCSD Calendar). **The Assignment Calendar is the best way to stay “on track”; please use it daily.** There is more information in your Student Guide.

_____ I understand that certain Edgenuity courses may not be accepted by the NCAA Clearinghouse (Please review with the school counselor/alternative education teacher or contact the NCAA Clearinghouse directly.)

_____ I understand that Edgenuity courses may not meet certain educational requirements for the military branches. I understand that it is my responsibility to contact a military recruiter for educational requirements.

_____ Student/parents understand the student's virtual week is from **Sunday to Saturday**.

_____ Students can complete each course(s) quizzes and unit tests at home. The cumulative exams must be taken at a Lyon County School District Site, coordinated by the virtual school administrator/coordinator or teacher. Students may use notes on all quizzes, tests, and their cumulative exams. Make sure you are taking notes.

_____ Student and parent/guardian understand **finals** must be taken within **5** school days of completing all coursework unless given permission from the Distance Ed Coordinator. If a student does not come in or make special arrangements with the coordinator, they will be given a "o" on their final.

_____ Students are required to participate in all District and State required testing sessions by making arrangements with the principal at their school of residence prior to the test date. I understand that failure to do so will result in my being withdrawn from distance/alternative education courses and require me to enroll in my school of residence. Your teacher and/or the Distance Education Coordinator will let you know if you need to participate in any required testing to set up dates and times.

Grading/Graduating Credit

_____ Students/parents understand that the Overall Grade is the weighted average grade for completed activities.

_____ Students/parents understand that the Actual Grade is your overall grade adjusted for progress if the student is behind. This score doesn't assume zeros for work that has not been completed. If a student falls behind in a course, the Actual Grade will be lower than the Overall Grade. The Actual Grade is what is reflected on the student's transcript. It is based on work completed and progress made according to the Start and Target dates' schedule.

_____ Students must have a 60% or above for the **Actual Grade** of each course(s) to receive credit for the course(s).

_____ I understand that plagiarizing is not allowed and that I could be removed from the course and have to retake it the following semester at the school.

Absences/Credit

_____ Students and parents are responsible for monitoring my progress for each class by checking my grades in Infinite Campus and/or Edgenuity. Edgenuity is the best place to see what your grade is. Remember, it is the Actual Grade that will be used.

_____ LCSD Virtual School is an online program with attendance requirements that the student must meet. ALL LCSD Virtual School Attendance requirements must be met for the student to receive credit for the course(s) taken. Students may work during holidays/breaks to get caught up or get ahead in their courses. Please be aware the LyOnline staff may not be available during holidays/breaks for assistance.

_____ If student progress is more than 10% behind or fails to make progress, the student and parent will be required to meet with the Distance Education Coordinator. Students will be removed from LyOnline and have to go back to their school of attendance. **Students should devote at least 20 hours per week to their Edgenuity courses.**

_____ Student **progress is an expected part of the Virtual School** program in addition to the attendance hours logged. The virtual school administrator will review progress and consider other factors, including parental input, having an IEP meeting (if applicable) when making decisions on best placements for students.

_____ Student and parent understand that if the student is failing 2 or more courses at the 12 week grading period of the current semester, the will be removed from LyOnline at the following semester start date and need to return to school.

_____ Students are responsible for knowing the rules and expectations set forth in the student handbook when on the school campus.

I understand that if I/my child enrolls in the Virtual School program, I will be bound by this Enrollment Acceptance Agreement. I understand and agree with the commitment for enrollment in distance/alternative education in Lyon County School District for myself (and/or my child). I further understand that if I fail to maintain the expectations of attendance and earning grades, I will be withdrawn from distance/alternative education coursework.

Parent/Guardian Signature Date

Student Signature Date

Alt. Ed. Teacher Signature Date

Administrator Signature Date

Distance Education Academic Plan: Please note with course selected CR: Credit Recovery, IC: Initial Credit (Must be enrolled in 3 credits to be a full time). Students may take courses sequentially or simultaneously. The anticipated completion date must be calculated for each class in the academic plan. Upon completion, this Academic Plan must be updated with the actual completion date.

SCHOOL NAME_____

SCHOOL YEAR_____

PUPIL’S PLAN OF STUDY

PUPIL’S NAME

PUPIL’S ID # _____

PUPIL’S GRADE LEVEL_____

TEACHER OF RECORD_____

1st SEMESTER

Course title	Course begin date	Course end date	Actual Completion Date	Final Grade

2nd SEMESTER

Course title	Course begin date	Course end date	Actual Completion Date	Final Grade

PUPIL'S SIGNATURE _____ DATE

PARENT'S SIGNATURE _____ DATE

TEACHER'S SIGNATURE _____ DATE _____

Information Technology
Service Ticket Report
4/1/2022 - 4/30/2022

Created 4/1/2022 - 4/30/2022

Ticket Type	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total	
Urgent	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
High	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Medium	5	1	0	0	0	0	1	0	1	0	2	0	4	1	3	0	2	0	0	1	4	1	1	1	1	28
Normal	13	0	1	1	0	16	12	35	30	1	19	12	30	23	13	7	120	17	26	18	5	16	16	14	445	
Project	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total	22	1	1	1	0	16	13	35	31	1	21	12	34	24	16	7	122	17	26	19	9	17	17	15	477	

Closed 4/1/2022 - 4/30/2022

Ticket Type	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total	
Urgent	Closed	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
High	Closed	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medium	Closed	6	1	0	0	0	2	0	1	0	2	0	4	1	3	0	2	0	0	1	4	1	1	1	1	30
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	6	1	0	0	0	2	0	1	0	2	0	4	1	3	0	2	0	0	1	4	1	1	1	30	
Normal	Closed	13	0	0	1	0	24	20	24	29	2	14	15	38	33	16	13	106	17	20	23	7	12	20	16	463
	Canceled	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	4
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	13	0	0	1	0	24	21	24	30	2	14	15	38	33	16	13	108	17	20	23	7	12	20	16	467
Project	Closed	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	Closed	25	1	0	1	0	24	22	24	30	2	16	15	42	34	19	13	108	17	20	24	11	13	21	17	499
	Canceled	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	4
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	25	1	0	1	0	24	23	24	31	2	16	15	42	34	19	13	110	17	20	24	11	13	21	17	503

Closed by Site/District Tech

Technician Type	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Site Tech	0	0	0	0	0	0	1	1	1	0	0	0	0	0	2	2	8	1	0	0	0	1	0	0	17
I. T. Tech	23	1	0	0	0	23	20	21	29	2	16	14	38	33	16	11	101	16	20	24	11	9	21	17	466
Oasis Support	2	0	0	1	0	1	2	2	1	0	0	1	4	1	1	0	1	0	0	0	0	3	0	0	20

Information Technology
Service Ticket Report
4/1/2022 - 4/30/2022

Open as of 4/30/2022

Ticket Type		DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Urgent	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium	Open	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Normal	Open	3	0	0	0	0	2	3	17	15	0	6	0	11	7	3	0	16	7	12	7	2	10	1	6	128
	Pending	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	3	1	0	0	0	0	0	5
	Total	3	0	1	0	0	2	3	17	15	0	6	0	11	7	3	0	16	7	15	8	2	10	1	6	135
Project	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	Open	4	0	0	0	0	2	3	17	15	0	6	0	11	7	3	0	16	7	12	7	2	10	1	6	129
	Pending	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	3	1	0	0	0	0	0	5
	Total	4	0	1	0	0	2	3	17	15	0	6	0	11	7	3	0	16	7	15	8	2	10	1	6	136

104

Yearly Closed Comparison	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
2022	114	2	7	2	0	89	60	91	97	2	69	75	238	97	76	94	448	83	89	93	41	68	93	102	2130
2021	369	31	30	2	3	260	249	366	258	16	218	225	700	351	323	297	498	247	168	179	154	211	297	277	5729
2020	511	116	0	9	1	261	199	299	271	29	231	212	645	313	263	261	321	230	218	233	226	299	358	229	5735
2019	199	17	1	5	2	184	233	369	310	44	222	185	492	402	251	155	302	183	190	215	125	213	380	159	4838
Total	1193	166	38	18	6	794	741	1125	936	91	740	697	2075	1163	913	807	1569	743	665	720	546	791	1128	767	18432

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1379 Voucher Date: 04/07/2022 Prepared By: _____

Printed: 05/17/2022 11:54:40 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$344,410.49 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$60,644.08
230	Adult Education	\$700.00
240	State Grants	\$515.30
280	Federal Funds	\$7,103.75
285	Medicaid Funds	\$5,360.18
290	Food Service Funds	\$2,163.68
310	Residential Construction Tax	\$5,700.00
340	Governmental Services Tax (GST)	\$84,161.50
360	Bond Issues	\$178,062.00
		<hr/> <hr/>
		\$344,410.49

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
4M PROMOTIONS INC	97139	100.101.0000.000.2320.550.10000.00.00	Printing and Binding Check #: 206286	\$652.28
			Vendor Total:	\$652.28
ACEVEDO, CHEYENNE		280.667.0000.000.2213.340.10000.00.00	Other Professional Services Check #: 206287	\$300.00
			Vendor Total:	\$300.00
AIR FILTER SALES AND SERVICE	98789	100.121.0000.000.2620.610.10201.10.00	General Supplies Check #: 206288	\$1,243.74
			Vendor Total:	\$1,243.74
ALLIED TIRE & AUTO SERVICE		100.170.0000.000.2730.611.10000.00.00	Tires/Flooring Check #: 206289	\$726.12
			Vendor Total:	\$726.12
ALPHA CARD SYSTEMS, LLC	100943	100.161.0000.000.2410.610.10601.32.00	General Supplies Check #: 206290	\$198.00
			Vendor Total:	\$198.00
ALPINE LOCK, INC	98481	100.121.0000.000.2620.610.10201.10.00	General Supplies Check #: 206291	\$109.25
		100.136.0000.000.2620.610.10208.31.00	General Supplies Check #: 206291	\$41.96
			Vendor Total:	\$151.21
APPLE COMPUTER_1112	1112	100.108.0000.000.2620.652.10000.00.00	Inventoried Supplies/Equipment – IT Related Check #: 206292 <\$5000	(\$298.00)
		100.163.0000.000.2410.652.10603.32.00	Inventoried Supplies/Equipment – IT Related Check #: 206292 <\$5000	\$2,797.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
ARMORZONE ATHLETIC				\$2,499.00
		100.163.0000.920.1000.612.10603.32.00	Inventoried Supplies/Equipment <\$5000	\$4,113.90
		Check #: 206293		
				Vendor Total:
BATTERIES PLUS	98052			\$4,113.90
		100.121.0000.000.2620.610.10201.10.00	General Supplies	\$149.75
		Check #: 206294		
				Vendor Total:
BUILDING CONTROL SERVICES	101439			\$149.75
		340.101.0000.000.4700.340.10209.10.00	Other Professional Services	\$34,961.50
		Check #: 206295		
		340.101.0000.000.4700.340.10601.32.00	Other Professional Services	\$22,350.00
		Check #: 206295		107
		340.101.0000.000.4700.340.10604.32.00	Other Professional Services	\$26,850.00
		Check #: 206295		
				Vendor Total:
CLARK PEST CONTROL				\$84,161.50
		100.108.0000.000.2630.340.10605.32.00	Other Professional Services	\$108.00
		Check #: 206296		
				Vendor Total:
DAYTON AUTO PART-NAPA				\$108.00
		100.108.0000.000.2630.610.10604.32.00	General Supplies	\$20.68
		Check #: 206297		
		100.165.0000.000.2620.610.10605.32.00	General Supplies	\$86.60
		Check #: 206297		
				Vendor Total:
DAYTON HIGH SCHOOL.				\$107.28
		100.101.0000.910.1000.519.10604.32.00	Student Transportation Purchased From	\$965.00
		Check #: 206298	Other Source	
				Vendor Total:
DAYTON INTERMEDIATE SCH	5325			\$965.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.136.0000.000.2410.810.10208.31.00	Dues and Fees	\$300.00
		Check #: 206299		
			Vendor Total:	\$300.00
DECKER, INC.	5403			
		100.129.0000.000.2620.610.10209.10.00	General Supplies	\$727.36
		Check #: 206300		
		100.129.0000.100.1000.610.10209.10.00	General Supplies	\$1,283.10
		Check #: 206300		
			Vendor Total:	\$2,010.46
DREAM TEAM AUTO GLASS				
		100.170.0000.000.2730.340.10000.00.00	Other Professional Services	\$310.08
		Check #: 206301		
			Vendor Total:	\$310.08
EDUCATIONAL TESTING SERV	6385			108
		100.101.0000.610.1000.351.10907.41.00	Data Processing and Coding Services	\$86.00
		Check #: 206302		
			Vendor Total:	\$86.00
ETTER, LINDSAY				
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$150.00
		Check #: 206303		
			Vendor Total:	\$150.00
EVASOVIC, LES				
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$20.00
		Check #: 206304		
			Vendor Total:	\$20.00
FLINN SCIENTIFIC	7765			
		100.161.0000.192.1000.610.10601.32.00	General Supplies	\$2,038.43
		Check #: 206305		
		240.300.0000.330.1000.610.10604.32.00	General Supplies	\$515.30
		Check #: 206305		
			Vendor Total:	\$2,553.73
FLYERS ENERGY, LLC	102216			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$6,629.29
		Check #: 206306		
			Vendor Total:	\$6,629.29
FRONTIER	21702			
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services	\$166.93
		Check #: 206307		
			Vendor Total:	\$166.93
FRONTIER	21702			
		100.122.0000.000.2410.533.10202.10.00	Telephone – Land Line phone services	\$145.78
		Check #: 206308		
			Vendor Total:	\$145.78
FRONTIER	21702			
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services	\$256.42
		Check #: 206309		109
			Vendor Total:	\$256.42
GRAINGER	99826			
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$471.87
		Check #: 206310		
			Vendor Total:	\$471.87
INNOVATIVE COMMUNICATIONS SYSTEMS, 10058 LLC				
		100.121.0000.000.2620.430.10201.10.00	Repairs and Maintenance Services	\$332.50
		Check #: 206311		
			Vendor Total:	\$332.50
LAPORTE, LAURA				
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$20.00
		Check #: 206312		
			Vendor Total:	\$20.00
LOZADA OCAMPO, JULIE A.	11841			
		100.164.0000.190.1000.610.10604.32.00	General Supplies	\$375.00
		Check #: 206313		
			Vendor Total:	\$375.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
LYON COUNTY SCHOOL DIST._99346	99346	100.129.0000.100.1000.610.10209.10.00	General Supplies	\$3,949.13
		Check #: 206314		
		290.182.0000.000.3100.612.10000.00.00	Inventoried Supplies/Equipment <\$5000	\$1,965.68
		Check #: 206314		
			Vendor Total:	\$5,914.81
MACLEOD WATTS, INC.		100.101.0000.000.2510.340.10000.00.00	Other Professional Services	\$10,000.00
		Check #: 206315		
			Vendor Total:	\$10,000.00
NELSON, NATALIE		280.667.0000.000.2213.340.10000.00.00	Other Professional Services	\$100.00
		Check #: 206316		
			Vendor Total:	\$100.00
PACIFIC STATES COMMUNICATIONS OF NV, INC		100.107.0000.000.2580.350.10000.00.00	Technical Services	\$1,692.59
		Check #: 206317		
			Vendor Total:	\$1,692.59
PAUL CAVIN ARCHITECT LLC		310.034.0000.000.4300.340.10601.32.00	Other Professional Services	\$3,420.00
		Check #: 206318		
		310.035.0000.000.4300.340.10604.32.00	Other Professional Services	\$2,280.00
		Check #: 206318		
		360.021.0000.000.4300.340.10000.00.00	Other Professional Services	\$38,022.00
		Check #: 206318		
		360.021.0000.000.4300.340.10601.32.00	Other Professional Services	\$138,990.00
		Check #: 206318		
			Vendor Total:	\$182,712.00
PITNEY BOWES GLOBAL FINANCIAL SERVICES	101970	100.163.0000.000.2410.442.10603.32.00	Rental of Equipment and Vehicles	\$283.62
		Check #: 206319		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$283.62
PITNEY BOWES INC	98355			
		100.136.0000.000.2410.531.10208.31.00	Postage	\$193.76
		Check #: 206320		
		100.163.0000.000.2410.531.10603.32.00	Postage	\$80.74
		Check #: 206320		
			Vendor Total:	\$274.50
PROCARE THERAPY				
		280.639.0000.200.1000.340.10305.31.00	Other Professional Services	\$5,589.00
		Check #: 206321		
		285.781.0000.200.2150.340.10211.10.00	Other Professional Services	\$5,360.18
		Check #: 206321		
			Vendor Total:	\$10,949.18
PURCELL TIRE COMPANY	4916			111
		100.170.0000.000.2730.611.10000.00.00	Tires/Flooring	\$4,324.25
		Check #: 206322		
			Vendor Total:	\$4,324.25
PURCHASE POWER	16968			
		100.163.0000.000.2410.531.10603.32.00	Postage	\$605.26
		Check #: 206323		
		100.165.0000.000.2410.531.10605.32.00	Postage	\$35.80
		Check #: 206323		
			Vendor Total:	\$641.06
RICOH AMERICAS CORP	102825			
		100.121.0000.000.2410.430.10201.10.00	Repairs and Maintenance Services	\$531.06
		Check #: 206324		
		100.122.0000.100.1000.430.10202.10.00	Repairs and Maintenance Services	\$500.86
		Check #: 206324		
		100.125.0000.000.2410.430.10205.10.00	Repairs and Maintenance Services	\$524.55
		Check #: 206324		
		100.126.0000.100.1000.430.10206.10.00	Repairs and Maintenance Services	\$296.54
		Check #: 206324		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.132.0000.100.1000.430.10302.20.00	Repairs and Maintenance Services	\$297.72
		Check #: 206324		
		100.134.0000.100.1000.430.10304.20.00	Repairs and Maintenance Services	\$881.01
		Check #: 206324		
		100.135.0000.100.1000.430.10305.31.00	Repairs and Maintenance Services	\$176.57
		Check #: 206324		
		100.136.0000.000.2410.430.10208.31.00	Repairs and Maintenance Services	\$20.39
		Check #: 206324		
		100.136.0000.100.1000.430.10208.31.00	Repairs and Maintenance Services	\$939.28
		Check #: 206324		
		100.163.0000.100.1000.430.10603.32.00	Repairs and Maintenance Services	\$8.20
		Check #: 206324		
		100.164.0000.100.1000.430.10604.32.00	Repairs and Maintenance Services	\$487.58
		Check #: 206324		
		100.164.0000.100.1000.610.10604.32.00	General Supplies	\$56.60
		Check #: 206324		
			Vendor Total:	\$4,720.36
RICOH USA, INC				
		100.135.0000.100.1000.430.10305.31.00	Repairs and Maintenance Services	\$73.30
		Check #: 206325		
			Vendor Total:	\$73.30
SOLIANT HEALTH, LLC				
		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$1,114.75
		Check #: 206326		
			Vendor Total:	\$1,114.75
STICKS & STONES BLDG. MATERIALS				
		100.108.0000.000.2620.610.10602.50.00	General Supplies	\$87.80
		Check #: 206327		
			Vendor Total:	\$87.80
SULLIVAN, PAUL				
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$133.30
		Check #: 206328		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
SUMMIT COMPANIES				\$133.30
		100.133.0000.100.1000.430.10303.10.00	Repairs and Maintenance Services	\$568.00
		Check #: 206329		
				Vendor Total:
TEAM SPORTS INK	20600			\$568.00
		100.136.0000.000.2410.610.10208.31.00	General Supplies	\$343.98
		Check #: 206330		
				Vendor Total:
U.S. BANK				\$343.98
		360.023.0000.000.2300.340.10000.00.00	Other Professional Services	\$1,050.00
		Check #: 206331		
				Vendor Total:
WALKER LAKE DISPOSAL INC.	102157			\$1,050.00
		100.108.0000.000.2620.421.10305.31.00	Garbage / Disposal	\$550.00
		Check #: 206332		
		290.180.0000.000.3100.421.10000.00.00	Garbage / Disposal	\$198.00
		Check #: 206332		
				Vendor Total:
WELLS FARGO VENDOR FINANCIAL SERVICES				\$748.00
		100.121.0000.000.2410.430.10201.10.00	Repairs and Maintenance Services	\$259.63
		Check #: 206333		
		100.121.0000.000.2410.442.10201.10.00	Rental of Equipment and Vehicles	\$846.54
		Check #: 206333		
		100.129.0000.000.2410.442.10209.10.00	Rental of Equipment and Vehicles	\$583.74
		Check #: 206333		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$570.05
		Check #: 206333		
		100.132.0000.000.2410.442.10302.20.00	Rental of Equipment and Vehicles	\$925.00
		Check #: 206333		
		100.133.0000.000.2410.442.10303.10.00	Rental of Equipment and Vehicles	\$433.44
		Check #: 206333		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1379

04/07/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.133.0000.100.1000.430.10303.10.00 Check #: 206333	Repairs and Maintenance Services	\$587.12
		100.161.0000.100.1000.430.10601.32.00 Check #: 206333	Repairs and Maintenance Services	\$949.27
		100.161.0000.100.1000.442.10601.32.00 Check #: 206333	Rental of Equipment and Vehicles	\$570.42
		100.163.0000.000.2410.442.10603.32.00 Check #: 206333	Rental of Equipment and Vehicles	\$954.00
		100.163.0000.100.1000.430.10603.32.00 Check #: 206333	Repairs and Maintenance Services	\$1,046.18
		100.164.0000.000.2410.430.10604.32.00 Check #: 206333	Repairs and Maintenance Services	\$15.20
		100.164.0000.000.2410.442.10604.32.00 Check #: 206333	Rental of Equipment and Vehicles	\$520.11
		100.164.0000.100.1000.430.10604.32.00 Check #: 206333	Repairs and Maintenance Services	\$246.22 ¹¹⁴
		100.165.0000.000.2410.442.10605.32.00 Check #: 206333	Rental of Equipment and Vehicles	\$221.34
		100.165.0000.100.1000.430.10605.32.00 Check #: 206333	Repairs and Maintenance Services	\$46.89
			Vendor Total:	\$8,775.15
YERINGTON THEATRE FOR THE ARTS	100157			
		230.231.0000.610.1000.441.10909.41.00 Check #: 206334	Renting Land and Buildings	\$700.00
			Vendor Total:	\$700.00
			Grand Total:	\$344,410.49

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1380 Voucher Date: 04/11/2022 Prepared By: _____

Printed: 05/17/2022 11:55:39 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$179,258.54 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$7,522.84
280	Federal Funds	\$34,562.50
290	Food Service Funds	\$21,931.98
360	Bond Issues	\$115,241.22
		<hr/> <hr/>
		\$179,258.54

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1380

04/11/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
CHARTWELLS				
		290.182.0000.000.3100.610.10000.00.00 0	General Supplies	\$3,931.34
			Vendor Total:	\$3,931.34
HRI DBA HUMANA WELLNESS				
		100.102.0000.000.2570.210.10000.00.00 0	Group Insurance	\$7,522.84
			Vendor Total:	\$7,522.84
NEVADA DEPARTMENT OF AGRICULTURE 14535				
		290.182.0000.000.3100.630.10000.00.00 0	Food	\$2,969.62
		290.183.0000.000.3100.630.10000.00.00 0	Food	\$2,453.85
		290.184.0000.000.1000.630.10000.00.00 0	Food	\$7,686.05 116
		290.185.0000.000.1000.630.10000.00.00 0	Food	\$4,891.12
			Vendor Total:	\$18,000.64
SHERMAN & HOWARD, LLC				
		360.022.0000.000.2300.340.10000.00.00 0	Other Professional Services	\$74,668.85
		360.023.0000.000.2300.340.10000.00.00 0	Other Professional Services	\$40,572.37
			Vendor Total:	\$115,241.22
WEST ED 98753				
		280.742.0000.000.2300.330.10000.00.00 0	Professional Employee Training & Development Serv	\$34,562.50
			Vendor Total:	\$34,562.50
			Grand Total:	\$179,258.54

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1381 Voucher Date: 04/12/2022 Prepared By: _____

Printed: 05/17/2022 11:56:30 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$5,716.56 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$5,716.56
		<hr/>
		\$5,716.56

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1381

04/12/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
SILVER SPRINGS G.I.D	19181	100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$779.00
		Check #: 206335		
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$512.50
		Check #: 206335		
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$676.50
		Check #: 206335		
Vendor Total:				\$1,968.00
SILVER SPRINGS MUTUAL WATER CO	19183	100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$1,256.56
		Check #: 206336		
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$773.28
		Check #: 206336		
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$1,655.78
		Check #: 206336		
		100.170.0000.000.2730.411.10000.00.00	Water / Sewer	\$63.00
		Check #: 206336		
Vendor Total:				\$3,748.56
Grand Total:				\$5,716.56

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1382 Voucher Date: 04/13/2022 Prepared By: _____

Printed: 05/17/2022 11:57:15 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$16,954.39 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$9,828.31
280	Federal Funds	\$7,126.08
		<hr/> <hr/>
		\$16,954.39

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1382

04/13/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.103.0000.300.1000.612.10601.32.00 Check #: 206337	Inventoried Supplies/Equipment <\$5000	\$1,395.00
		100.104.0000.000.2213.610.10000.00.00 Check #: 206337	General Supplies	\$29.88
		100.107.0000.000.2580.610.10000.00.00 Check #: 206337	General Supplies	\$136.39
		100.123.0000.100.1000.610.10203.10.00 Check #: 206337	General Supplies	\$43.72
		100.125.0000.000.2410.610.10205.10.00 Check #: 206337	General Supplies	\$160.17
		100.125.0000.000.2410.640.10205.10.00 Check #: 206337	Books and Periodicals	\$129.14
		100.125.0000.100.1000.610.10205.10.00 Check #: 206337	General Supplies	\$187.28 120
		100.126.0000.100.1000.610.10206.10.00 Check #: 206337	General Supplies	\$44.90
		100.126.0000.100.1000.650.10206.10.00 Check #: 206337	Supplies-Information Technology-related	\$898.30
		100.128.0000.100.1000.610.10211.10.00 Check #: 206337	General Supplies	\$2,378.97
		100.128.0000.100.1000.650.10211.10.00 Check #: 206337	Supplies-Information Technology-related	\$75.09
		100.133.0000.100.1000.610.10303.10.00 Check #: 206337	General Supplies	\$69.99
		100.135.0000.000.2220.610.10305.31.00 Check #: 206337	General Supplies	\$38.33
		100.135.0000.000.2410.610.10305.31.00 Check #: 206337	General Supplies	\$72.53
		100.135.0000.100.1000.610.10305.31.00 Check #: 206337	General Supplies	\$295.34
		100.135.0000.100.1000.640.10305.31.00 Check #: 206337	Books and Periodicals	\$329.70

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1382

04/13/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.136.0000.000.2410.610.10208.31.00 Check #: 206337	General Supplies	\$176.83
		100.136.0000.100.1000.610.10208.31.00 Check #: 206337	General Supplies	\$748.67
		100.161.0000.000.2410.610.10601.32.00 Check #: 206337	General Supplies	\$289.99
		100.161.0000.000.2620.610.10601.32.00 Check #: 206337	General Supplies	\$283.98
		100.161.0000.920.1000.610.10601.32.00 Check #: 206337	General Supplies	\$196.99
		100.162.0000.000.2620.610.10602.50.00 Check #: 206337	General Supplies	\$68.78
		280.633.0000.000.2100.610.10203.10.00 Check #: 206337	General Supplies	\$646.73
		280.633.0000.000.2100.610.10206.10.00 Check #: 206337	General Supplies	\$2,640.25
		280.633.0000.000.2100.610.10210.10.00 Check #: 206337	General Supplies	\$40.47
		280.633.0000.000.2100.610.10211.10.00 Check #: 206337	General Supplies	\$1,203.95
		280.633.0000.000.2100.610.10304.20.00 Check #: 206337	FY18 Title IA SSMS Budget Load	\$156.87
		280.633.0000.000.2100.610.10305.31.00 Check #: 206337	FY21 Grants Budget Loads–Title I	\$102.43
		280.633.0000.000.3300.610.10203.10.00 Check #: 206337	General Supplies	\$55.42
		280.633.0000.000.3300.610.10303.10.00 Check #: 206337	FY20 Title IA FIS Budget Load	\$213.69
		280.650.0000.100.1000.610.10902.32.00 Check #: 206337	General Supplies	\$917.69
		280.709.0000.000.2213.640.10000.00.00 Check #: 206337	Books and Periodicals	\$217.40
			Vendor Total:	\$14,244.87

OFFICE DEPOT

15366

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1382

04/13/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.127.0000.100.1000.610.10210.10.00 Check #: 206338	General Supplies	\$104.34
		100.128.0000.100.1000.610.10211.10.00 Check #: 206338	General Supplies	\$25.80
		100.161.0000.100.1000.610.10601.32.00 Check #: 206338	General Supplies	\$1,648.20
		280.633.0000.000.2100.610.10206.10.00 Check #: 206338	General Supplies	\$66.00
		280.633.0000.000.2100.610.10211.10.00 Check #: 206338	General Supplies	\$865.18
Vendor Total:				\$2,709.52
Grand Total:				\$16,954.39

End of Report

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LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1385 Voucher Date: 04/14/2022 Prepared By: _____

Printed: 05/17/2022 11:58:13 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$384,049.01 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$187,338.83
230	Adult Education	\$325.87
240	State Grants	\$7,635.70
250	Special Education	\$235.65
280	Federal Funds	\$107,632.27
285	Medicaid Funds	\$69,138.00
290	Food Service Funds	\$2,053.19
360	Bond Issues	\$3,039.50
703	Workers Compensation	\$6,650.00
		<hr/> <hr/>
		\$384,049.01

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1385

04/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T LONG DISTANCE	18214	100.108.0000.000.2620.532.10000.00.00	Voice/Voicemail Check #: 206339	\$0.05
		100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services Check #: 206339	\$0.82
		100.122.0000.000.2410.533.10202.10.00	Telephone – Land Line phone services Check #: 206339	\$5.99
		100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 206339	\$0.45
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 206339	\$0.62
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services Check #: 206339	\$0.51
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 206339	\$0.79 124
		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 206339	\$0.56
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 206339	\$0.38
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services Check #: 206339	\$6.34
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 206339	\$0.73
		100.134.0000.000.2410.533.10304.20.00	Telephone – Land Line phone services Check #: 206339	\$0.73
		100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 206339	\$0.51
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 206339	\$0.63
		100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 206339	\$1.29
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services Check #: 206339	\$2.75

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1385

04/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services Check #: 206339	\$10.03
		100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services Check #: 206339	\$1.23
		100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services Check #: 206339	\$1.32
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 206339	\$0.17
		230.231.0000.610.1000.533.10907.41.00	Telephone – Land Line phone services Check #: 206339	\$0.17
		230.231.0000.610.1000.533.10909.41.00	Telephone – Land Line phone services Check #: 206339	\$0.72
		290.182.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 206339	\$6.58
		290.183.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 206339	\$0.93
			Vendor Total:	\$44.30
A T & T MONTHLY STATEMENT	99712	100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 206340	\$671.61
			Vendor Total:	\$671.61
A T & T MONTHLY STATEMENT	99712	100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 206341	\$174.54
			Vendor Total:	\$174.54
A T & T MONTHLY STATEMENT	99712	100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 206342	\$60.11
			Vendor Total:	\$60.11
A T & T MONTHLY STATEMENT	99712	100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 206343	\$78.41

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1385

04/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
A T & T MONTHLY STATEMENT	99712			\$78.41
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services	\$54.91
		Check #: 206344		
				Vendor Total:
A T & T MONTHLY STATEMENT	99712			\$54.91
		100.108.0000.000.2620.532.10000.00.00	Voice/Voicemail	\$18.28
		Check #: 206345		
				Vendor Total:
ACE HARDWARE	200			\$18.28
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$236.36
		Check #: 206346		
		100.108.0000.000.2620.610.10305.31.00	General Supplies	\$3.77
		Check #: 206346		126
		100.122.0000.000.2410.610.10202.10.00	General Supplies	\$2.52
		Check #: 206346		
		100.122.0000.000.2620.610.10202.10.00	General Supplies	\$11.24
		Check #: 206346		
		100.122.0000.100.1000.610.10202.10.00	General Supplies	\$6.29
		Check #: 206346		
		100.132.0000.000.2620.610.10302.20.00	General Supplies	\$62.79
		Check #: 206346		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$1,327.79
		Check #: 206346		
		100.170.0000.000.2700.610.10000.00.00	General Supplies	\$49.09
		Check #: 206346		
				Vendor Total:
ADVANCED CHILD BEHAVIOR SOLUTIONS,LLC	102918			\$1,699.85
		280.639.0000.200.2240.340.10000.00.00	Other Professional Services	\$26,255.90
		Check #: 206347		
				Vendor Total:
ARAMARK UNIFORM SERVICES				\$26,255.90

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.136.0000.000.2620.422.10208.31.00	Janitorial / Custodial Services	\$138.83
		Check #: 206348		
			Vendor Total:	\$138.83
AUDIO ENHANCEMENT, INC	99350			
		100.107.0000.000.2580.610.10000.00.00	General Supplies	\$1,208.00
		Check #: 206349		
			Vendor Total:	\$1,208.00
BIG R FERNLEY				
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$14.99
		Check #: 206350		
		100.108.0000.000.2620.610.10203.10.00	General Supplies	\$76.67
		Check #: 206350		
		100.108.0000.000.2630.610.10000.00.00	General Supplies	\$207.87
		Check #: 206350		127
		100.133.0000.000.2620.610.10303.10.00	General Supplies	\$42.40
		Check #: 206350		
		100.133.0000.100.1000.430.10303.10.00	Repairs and Maintenance Services	\$34.91
		Check #: 206350		
		100.170.0000.000.2730.614.10000.00.00	Parts	\$129.18
		Check #: 206350		
			Vendor Total:	\$506.02
BLICK ART MATERIALS	5590			
		100.161.0000.196.1000.610.10601.32.00	General Supplies	\$6.48
		Check #: 206351		
			Vendor Total:	\$6.48
BORDERLAN SECURITY	102759			
		100.107.0000.000.2580.651.10000.00.00	Supplies - Technology - Software	\$29,430.00
		Check #: 206352		
			Vendor Total:	\$29,430.00
BRADY INDUSTRIES				
		100.121.0000.000.2620.610.10201.10.00	General Supplies	\$645.59
		Check #: 206353		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$1,942.52
		Check #: 206353		
		100.133.0000.000.2620.610.10303.10.00	General Supplies	\$770.30
		Check #: 206353		
		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$1,121.55
		Check #: 206353		
			Vendor Total:	\$4,479.96
BROWN MILBERY INC	2280			
		100.108.0000.000.2620.610.10203.10.00	General Supplies	\$1,522.50
		Check #: 206354		
			Vendor Total:	\$1,522.50
BRYSON SALES & SERVICE	2380			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$595.93
		Check #: 206355		128
			Vendor Total:	\$595.93
BUS PARTS WAREHOUSE	2534			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$1,892.26
		Check #: 206356		
			Vendor Total:	\$1,892.26
BUSWEST				
		100.170.0000.000.2730.614.10000.00.00	Parts	\$1,119.45
		Check #: 206357		
			Vendor Total:	\$1,119.45
CARSON VALLEY OIL	3380			
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$12,834.94
		Check #: 206358		
			Vendor Total:	\$12,834.94
CCMSI				
		703.102.0000.000.2310.340.10000.00.00	Other Professional Services	\$6,650.00
		Check #: 206359		
			Vendor Total:	\$6,650.00
CMC TIRE				

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2730.611.10000.00.00	Tires/Flooring	\$13,446.76
		Check #: 206360		
			Vendor Total:	\$13,446.76
CONCENTRA				
		100.170.0000.000.2730.340.10000.00.00	Other Professional Services	\$488.50
		Check #: 206361		
			Vendor Total:	\$488.50
CONNECTIONS SPEECH&LANGUAGE SERVICES LLC				
		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$29,988.00
		Check #: 206362		
			Vendor Total:	\$29,988.00
CURRENT SOFTWARE USA, INC.				
		100.107.0000.000.2580.350.10000.00.00	Technical Services	\$1,125.29
		Check #: 206363		
			Vendor Total:	\$1,125.00
D & S WASTE REMOVAL, INC	4960			
		100.108.0000.000.2620.421.10000.00.00	Garbage / Disposal	\$227.00
		Check #: 206364		
		100.108.0000.000.2620.421.10202.10.00	Garbage / Disposal	\$988.10
		Check #: 206364		
		100.108.0000.000.2620.421.10302.20.00	Garbage / Disposal	\$658.75
		Check #: 206364		
		100.108.0000.000.2620.421.10602.50.00	Garbage / Disposal	\$892.94
		Check #: 206364		
		100.108.0000.000.2620.421.10603.32.00	Garbage / Disposal	\$1,501.51
		Check #: 206364		
		100.170.0000.000.2730.421.10000.00.00	Garbage / Disposal	\$258.99
		Check #: 206364		
		290.182.0000.000.3100.421.10000.00.00	Garbage / Disposal	\$1,646.75
		Check #: 206364		
			Vendor Total:	\$6,174.04
DELTA FIRE SYSTEMS, INC.				

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.430.10605.32.00	Repairs and Maintenance Services	\$2,135.00
		Check #: 206365		
			Vendor Total:	\$2,135.00
DEPARTMENT OF PUBLIC SAFETY	14394			
		100.102.0000.000.2570.340.10000.00.00	Other Professional Services	\$1,894.50
		Check #: 206366		
			Vendor Total:	\$1,894.50
DREAM TEAM AUTO GLASS				
		100.170.0000.000.2730.430.10000.00.00	Repairs and Maintenance Services	\$290.00
		Check #: 206367		
			Vendor Total:	\$290.00
FARM-ASSIST, INC	96061			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$15,456.62
		Check #: 206368		130
			Vendor Total:	\$15,456.62
FEDEX OFFICE	11023			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$16.12
		Check #: 206369		
		250.105.0000.000.2321.531.10000.00.00	Postage	\$7.27
		Check #: 206369		
			Vendor Total:	\$23.39
FERNLEY CHIROPRACTIC, INC.				
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$100.00
		Check #: 206370		
			Vendor Total:	\$100.00
GENE WATSON	22210			
		100.108.0000.000.2620.422.10000.00.00	Janitorial / Custodial Services	\$705.00
		Check #: 206371		
			Vendor Total:	\$705.00
HARRIS WELDING SUPPLY				
		100.161.0000.384.1000.610.10601.32.00	General Supplies	\$91.45
		Check #: 206372		

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Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
HAYNES, REBECCA				\$91.45
		100.170.0000.000.2710.810.10000.00.00	Dues and Fees	\$57.25
		Check #: 206373		
				Vendor Total:
HDS WHITE CAP CONST SUPPLY	95880			\$57.25
		100.108.0000.000.2620.610.10203.10.00	General Supplies	\$495.00
		Check #: 206374		
				Vendor Total:
HOME DEPOT	9654			\$495.00
		100.103.0000.300.1000.610.10601.32.00	General Supplies	\$2,656.98
		Check #: 206375		
		100.128.0000.100.1000.610.10211.10.00	General Supplies	\$134.56
		Check #: 206375		131
		280.639.0000.200.1000.610.10208.31.00	General Supplies	\$1,211.00
		Check #: 206375		
		280.639.0000.200.1000.610.10302.20.00	General Supplies	\$1,211.00
		Check #: 206375		
		280.639.0000.200.1000.610.10304.20.00	General Supplies	\$1,211.00
		Check #: 206375		
		280.639.0000.200.1000.610.10305.31.00	General Supplies	\$1,211.00
		Check #: 206375		
				Vendor Total:
HYDRAULIC INDUSTRIAL SERVICES	97884			\$7,635.54
		100.128.0000.000.2620.610.10211.10.00	General Supplies	\$43.30
		Check #: 206376		
				Vendor Total:
INTERSTATE OIL COMPANY	10210			\$43.30
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$26,094.17
		Check #: 206377		
				Vendor Total:
IRWIN, AMANDA				\$26,094.17

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Vendor Remit Name	Vendor #	Account	Description	Amount
		280.633.0000.000.2100.580.10000.00.00	Staff Travel	\$35.28
		Check #: 206378		
			Vendor Total:	\$35.28
JIM MENESINI PETROLEUM				
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$421.59
		Check #: 206379		
			Vendor Total:	\$421.59
KIMBALL MIDWEST	96824			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$218.84
		Check #: 206380		
			Vendor Total:	\$218.84
LOWE'S BUSINESS ACCOUNT	11835			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$792.97
		Check #: 206381		132
		100.108.0000.000.2620.610.10305.31.00	General Supplies	\$40.29
		Check #: 206381		
		100.108.0000.000.2620.610.10602.50.00	General Supplies	\$270.75
		Check #: 206381		
		100.121.0000.000.2620.610.10201.10.00	General Supplies	\$246.05
		Check #: 206381		
		100.126.0000.000.2620.610.10206.10.00	General Supplies	\$440.23
		Check #: 206381		
		100.128.0000.100.1000.610.10211.10.00	General Supplies	\$115.88
		Check #: 206381		
		100.135.0000.000.2620.610.10305.31.00	General Supplies	\$87.00
		Check #: 206381		
		100.135.0000.000.2620.612.10305.31.00	Inventoried Supplies/Equipment <\$5000	\$821.49
		Check #: 206381		
		100.161.0000.000.2410.610.10601.32.00	General Supplies	\$147.10
		Check #: 206381		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$204.88
		Check #: 206381		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.383.1000.610.10601.32.00	General Supplies	\$307.03
		Check #: 206381		
		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$13.00
		Check #: 206381		
		280.650.0000.100.1000.610.10902.32.00	General Supplies	\$2,324.61
		Check #: 206381		
			Vendor Total:	\$5,811.28
LUMOS AND ASSOCIATES, INC	11860			
		360.021.0000.000.4300.340.10000.00.00	Other Professional Services	\$3,039.50
		Check #: 206382		
			Vendor Total:	\$3,039.50
LYON COUNTY SCHOOL DIST._99346	99346			
		280.633.0000.000.2195.610.10000.00.00	General Supplies	\$86.10
		Check #: 206383		133
		280.633.0000.000.3300.610.10000.00.00	General Supplies	\$4,587.50
		Check #: 206383		
			Vendor Total:	\$4,673.60
LYON COUNTY SHERIFF	P101			
		280.742.0000.000.2100.340.10000.00.00	Other Professional Services	\$55,475.79
		Check #: 206384		
			Vendor Total:	\$55,475.79
M.F. BARCELLOS, INC	1560			
		100.108.0000.000.2620.623.10602.50.00	Bottled Gas	\$731.31
		Check #: 206385		
		100.170.0000.000.2730.613.10000.00.00	Oil & Lubricants	\$4,385.00
		Check #: 206385		
		100.170.0000.000.2730.623.10000.00.00	Bottled Gas	\$58.09
		Check #: 206385		
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$18,670.23
		Check #: 206385		
			Vendor Total:	\$23,844.63
MARTIN IRON WORKS	102984			

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Vendor Remit Name	Vendor #	Account	Description	Amount
		240.300.0000.381.1000.610.10601.32.00	General Supplies	\$7,635.70
		Check #: 206386		
			Vendor Total:	\$7,635.70
MC MACKIN, SHAWN		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$92.00
		Check #: 206387		
			Vendor Total:	\$92.00
MOBILE DEFENDERS		100.121.0000.000.2580.650.10201.10.00	Supplies-Information Technology-related	\$725.89
		Check #: 206388		
		100.123.0000.000.2580.650.10203.10.00	Supplies-Information Technology-related	\$108.98
		Check #: 206388		
		100.126.0000.000.2580.650.10206.10.00	Supplies-Information Technology-related	\$208.98
		Check #: 206388		134
		100.133.0000.000.2580.650.10303.10.00	Supplies-Information Technology-related	\$1,317.69
		Check #: 206388		
		100.135.0000.000.2580.650.10305.31.00	Supplies-Information Technology-related	\$224.95
		Check #: 206388		
		100.161.0000.000.2580.650.10601.32.00	Supplies-Information Technology-related	\$359.92
		Check #: 206388		
			Vendor Total:	\$2,946.41
MOUND HOUSE HARDWARE & STORAGE	96223	100.108.0000.000.2630.610.10000.00.00	General Supplies	\$99.33
		Check #: 206389		
		100.128.0000.000.2620.610.10211.10.00	General Supplies	\$15.77
		Check #: 206389		
			Vendor Total:	\$115.10
MOYLE, HEATHER		100.104.0000.300.2213.580.10000.00.00	Staff Travel	\$128.00
		Check #: 206390		
			Vendor Total:	\$128.00
N N B U A - BASEBALL	13589			

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.920.1000.340.10603.32.00	Other Professional Services	\$2,350.08
		Check #: 206391		
			Vendor Total:	\$2,350.08
N N S O A SOFTBALL	13592			
		100.101.0000.920.1000.340.10603.32.00	Other Professional Services	\$2,778.37
		Check #: 206392		
			Vendor Total:	\$2,778.37
NEVADA DEPT OF MOTOR VEHICLES	14490			
		100.170.0000.000.2730.810.10000.00.00	Dues and Fees	\$555.00
		Check #: 206393		
			Vendor Total:	\$555.00
NEVADA DRUG & ALCOHOL TESTING INC	101753			
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$610.04
		Check #: 206394		135
		100.170.0000.000.2730.340.10000.00.00	Other Professional Services	\$413.48
		Check #: 206394		
			Vendor Total:	\$1,023.52
NOVOA, ANGEL				
		280.688.0000.000.2700.510.10000.00.00	Student Transportation Services	\$237.40
		Check #: 206395		
			Vendor Total:	\$237.40
PAGNIELLO, ANTHONY				
		100.170.0000.000.2730.810.10000.00.00	Dues and Fees	\$87.25
		Check #: 206396		
			Vendor Total:	\$87.25
PAR, INC.	94764			
		280.639.0000.200.2140.610.10000.00.00	General Supplies	\$423.36
		Check #: 206397		
			Vendor Total:	\$423.36
PBIS REWARDS				
		100.162.0000.103.1000.653.10602.50.00	Web-based and similar programs	\$681.16
		Check #: 206398		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.162.0000.170.1000.653.10602.50.00	Web-based and similar programs	\$681.16
		Check #: 206398		
			Vendor Total:	\$1,362.32
PDM STEEL SERVICE CENTER				
		100.108.0000.000.2620.610.10305.31.00	General Supplies	\$439.30
		Check #: 206399		
			Vendor Total:	\$439.30
PERS ADMINISTRATIVE FUND	99250			
		100.102.0000.000.2570.330.10000.00.00	Professional Employee Training & Development Serv	\$100.00
		Check #: 206400		
			Vendor Total:	\$100.00
PRESENCE LEARNING, INC				
		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$9,464.00
		Check #: 206401		136
		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$39,150.00
		Check #: 206401		
			Vendor Total:	\$48,614.00
RALEY'S				
		100.123.0000.000.2410.615.10203.10.00	Snacks, Food & Beverages	\$181.46
		Check #: 206402		
		100.135.0000.000.2410.610.10305.31.00	General Supplies	\$14.50
		Check #: 206402		
		100.135.0000.000.2410.615.10305.31.00	Snacks, Food & Beverages	\$13.47
		Check #: 206402		
		100.135.0000.100.1000.610.10305.31.00	General Supplies	\$50.91
		Check #: 206402		
		100.161.0000.000.2410.610.10601.32.00	General Supplies	\$55.92
		Check #: 206402		
		250.161.0000.200.1000.610.10601.32.00	General Supplies	\$31.66
		Check #: 206402		
		280.633.0000.000.2100.610.10601.32.00	FY19 Title IA FHS Budget Load	\$126.21
		Check #: 206402		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		290.180.0000.000.3100.610.10000.00.00	General Supplies	\$15.07
		Check #: 206402		
		290.180.0000.000.3100.630.10000.00.00	Food	\$105.59
		Check #: 206402		
			Vendor Total:	\$594.79
REFRIGERATION SUPPLIES DISTRIBUTOR	96586			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$36.27
		Check #: 206403		
		100.108.0000.000.2620.610.10208.31.00	General Supplies	\$271.42
		Check #: 206403		
		100.108.0000.000.2620.610.10303.10.00	General Supplies	\$767.84
		Check #: 206403		
		100.108.0000.000.2620.610.10605.32.00	General Supplies	\$1,012.22
		Check #: 206403		
			Vendor Total:	\$2,087.75
RICK'S AEC REPROGRAPHICS, INC.				
		100.108.0000.000.2620.430.10000.00.00	Repairs and Maintenance Services	\$865.00
		Check #: 206404		
			Vendor Total:	\$865.00
RICOH AMERICAS CORP	102825			
		100.101.0000.000.2510.430.10000.00.00	Repairs and Maintenance Services	\$31.31
		Check #: 206405		
		100.101.0000.610.1000.430.10909.41.00	Repairs and Maintenance Services	\$51.02
		Check #: 206405		
		100.104.0000.100.1000.430.10907.41.00	Repairs and Maintenance Services	\$5.47
		Check #: 206405		
		100.123.0000.100.1000.430.10203.10.00	Repairs and Maintenance Services	\$42.86
		Check #: 206405		
		100.128.0000.000.2410.430.10211.10.00	Repairs and Maintenance Services	\$1,754.59
		Check #: 206405		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$133.17
		Check #: 206405		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.135.0000.100.1000.430.10305.31.00	Repairs and Maintenance Services	\$282.90
		Check #: 206405		
			Vendor Total:	\$2,301.32
SHRED-IT USA		100.106.0000.000.2515.421.10000.00.00	Garbage / Disposal	\$42.00
		Check #: 206406		
			Vendor Total:	\$42.00
SOLIANT HEALTH, LLC		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$2,684.50
		Check #: 206407		
			Vendor Total:	\$2,684.50
SYNCHRONY BANK/JCP		280.688.0000.000.2100.610.10000.00.00	General Supplies	\$1,087.62
		Check #: 206408		138
			Vendor Total:	\$1,087.62
TRUE VALUE HARDWARE_21030	21030	100.170.0000.000.2710.610.10000.00.00	General Supplies	\$17.37
		Check #: 206409		
		100.170.0000.000.2730.614.10000.00.00	Parts	\$8.97
		Check #: 206409		
			Vendor Total:	\$26.34
VALUTAINER		100.161.0000.000.2410.739.10601.32.00	Other Equipment	\$5,500.00
		Check #: 206410		
			Vendor Total:	\$5,500.00
VERIZON WIRELESS_21703	21703	100.101.0000.000.2310.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$186.37
		Check #: 206411		
		100.104.0000.000.2210.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$109.55
		Check #: 206411		
		100.107.0000.000.2580.534.10000.00.00	Telephone – Cell phone services	\$442.58
		Check #: 206411		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1385

04/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.534.10000.00.00 Check #: 206411	Telephone – Cell phone services	\$506.09
		100.170.0000.000.2710.534.10000.00.00 Check #: 206411	Telephone – Cell phone services	\$390.58
		290.180.0000.000.3100.534.10000.00.00 Check #: 206411	Telephone – Cell phone services	\$179.10
			Vendor Total:	\$1,814.27
VERIZON WIRELESS_21703	21703			
		100.101.0000.000.2510.534.10000.00.00 Check #: 206412	Telephone – Cell phone services	\$24.22
		100.101.0000.000.2520.534.10000.00.00 Check #: 206412	Telephone – Cell phone services	\$20.53
		100.104.0000.000.2210.534.10000.00.00 Check #: 206412	Telephone – Cell phone services	(\$31.97)
		100.104.0000.000.2210.535.10000.00.00 Check #: 206412	Data Communications, Internet, Video, T-lines, etc	139 \$142.81
		100.107.0000.000.2580.534.10000.00.00 Check #: 206412	Telephone – Cell phone services	(\$232.80)
		100.108.0000.000.2620.534.10000.00.00 Check #: 206412	Telephone – Cell phone services	(\$92.56)
		100.125.0000.000.2410.533.10205.10.00 Check #: 206412	Telephone – Land Line phone services	\$122.21
		100.170.0000.000.2710.534.10000.00.00 Check #: 206412	Telephone – Cell phone services	\$69.25
		250.105.0000.000.2321.535.10000.00.00 Check #: 206412	Data Communications, Internet, Video, T-lines, etc	\$196.72
		280.639.0000.200.1000.535.10000.00.00 Check #: 206412	Data Communications, Internet, Video, T-lines, etc	\$0.00
		290.180.0000.000.3100.534.10000.00.00 Check #: 206412	Telephone – Cell phone services	\$16.07
			Vendor Total:	\$234.48
WELLS FARGO VENDOR FINANCIAL SERVICES				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1385

04/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.104.0000.000.2210.430.10000.00.00 Check #: 206413	Repairs and Maintenance Services	\$56.99
		100.104.0000.000.2210.442.10000.00.00 Check #: 206413	Rental of Equipment and Vehicles	\$26.12
		100.123.0000.000.2410.442.10203.10.00 Check #: 206413	Rental of Equipment and Vehicles	\$178.89
		100.123.0000.100.1000.430.10203.10.00 Check #: 206413	Repairs and Maintenance Services	\$301.69
		100.126.0000.000.2410.442.10206.10.00 Check #: 206413	Rental of Equipment and Vehicles	\$305.43
		100.126.0000.100.1000.430.10206.10.00 Check #: 206413	Repairs and Maintenance Services	\$628.27
		100.127.0000.000.2410.442.10210.10.00 Check #: 206413	Rental of Equipment and Vehicles	\$513.00
		100.127.0000.000.2410.810.10210.10.00 Check #: 206413	Dues and Fees	140 \$7.54
		100.127.0000.100.1000.430.10210.10.00 Check #: 206413	Repairs and Maintenance Services	\$430.47
		100.128.0000.000.2410.430.10211.10.00 Check #: 206413	Repairs and Maintenance Services	\$303.63
		100.133.0000.000.2410.442.10303.10.00 Check #: 206413	Rental of Equipment and Vehicles	\$418.90
		100.135.0000.000.2410.442.10305.31.00 Check #: 206413	Rental of Equipment and Vehicles	\$444.06
		100.135.0000.100.1000.430.10305.31.00 Check #: 206413	Repairs and Maintenance Services	\$123.83
		230.231.0000.610.1000.443.10000.00.00 Check #: 206413	Copier Leases	\$206.12
		290.180.0000.000.3100.430.10000.00.00 Check #: 206413	Repairs and Maintenance Services	\$56.98
		290.180.0000.000.3100.442.10000.00.00 Check #: 206413	Rental of Equipment and Vehicles	\$26.12
Vendor Total:				\$4,028.04

XCAST LABS, INC.

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1385

04/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.107.0000.000.2580.533.10000.00.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.122.0000.000.2410.533.10202.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.134.0000.000.2410.533.10304.20.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services Check #: 206414	\$39.62
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services Check #: 206414	\$39.62

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Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1385

04/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.164.0000.000.2410.533.10604.32.00 Check #: 206414	Telephone – Land Line phone services	\$39.62
		100.165.0000.000.2410.533.10605.32.00 Check #: 206414	Telephone – Land Line phone services	\$39.62
		100.170.0000.000.2710.533.10000.00.00 Check #: 206414	Telephone – Land Line phone services	\$39.62
		230.231.0000.610.1000.533.10601.41.00 Check #: 206414	Telephone – Land Line phone services	\$39.62
		230.231.0000.610.1000.533.10907.41.00 Check #: 206414	Telephone – Land Line phone services	\$39.62
		230.231.0000.610.1000.533.10909.41.00 Check #: 206414	Telephone – Land Line phone services	\$39.62
			Vendor Total:	\$911.16
XEROX CORPORATION				142
		100.101.0000.000.2500.442.10000.00.00 Check #: 206415	Rental of Equipment and Vehicles	\$85.34
		100.101.0000.000.2510.430.10000.00.00 Check #: 206415	Repairs and Maintenance Services	\$168.28
		100.106.0000.000.2515.442.10000.00.00 Check #: 206415	Rental of Equipment and Vehicles	\$42.68
		100.107.0000.000.2580.430.10000.00.00 Check #: 206415	Repairs and Maintenance Services	\$2.17
		100.107.0000.000.2580.442.10000.00.00 Check #: 206415	Rental of Equipment and Vehicles	\$22.19
			Vendor Total:	\$320.66
XEROX FINANCIAL SERVICES				
		100.104.0000.000.2210.442.10000.00.00 Check #: 206416	Rental of Equipment and Vehicles	\$22.19
			Vendor Total:	\$22.19
YERINGTON AUTO PARTS	23100			
		100.170.0000.000.2700.610.10000.00.00 Check #: 206417	General Supplies	\$13.53

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1385

04/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2730.614.10000.00.00	Parts	\$3,129.65
		Check #: 206417		
		100.170.0000.000.2730.617.10000.00.00	Batt & Antifreeze	\$221.59
		Check #: 206417		
			Vendor Total:	\$3,364.77
YERINGTON HIGH SCHOOL_23200	23200			
		100.101.0000.920.1000.519.10603.32.00	Student Transportation Purchased From	\$70.00
		Check #: 206418	Other Source	
			Vendor Total:	\$70.00
			Grand Total:	\$384,049.01

End of Report

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LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1386 Voucher Date: 04/22/2022 Prepared By: _____

Printed: 05/17/2022 11:59:18 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$506,776.61 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$154,383.21
240	State Grants	\$26,176.25
250	Special Education	\$7,039.78
290	Food Service Funds	\$316,010.71
703	Workers Compensation	\$3,166.66
		<hr/> <hr/>
		\$506,776.61

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1386

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
CARSON CITY TOYOTA		240.270.0000.000.2130.732.10000.00.00 0	Vehicles	\$26,176.25
			Vendor Total:	\$26,176.25
CHARTWELLS		290.180.0000.000.3100.570.10000.00.00 0	Food Service Management	\$58,282.87
		290.180.0000.000.3100.630.10000.00.00 0	Food	\$257,727.84
			Vendor Total:	\$316,010.71
CLARK & ASSOCIATES OF NEVADA, INC.		703.102.0000.000.2570.340.10000.00.00 0	Other Professional Services	\$3,166.66
			Vendor Total:	\$3,166.66
SKY FIBER INTERNET		100.107.0000.000.2580.535.10000.00.00 0	Data Communications, Internet, Video, T-lines, etc	\$125,682.00
			Vendor Total:	\$125,682.00
STATE OF NEVADA_98141	98141	100.102.0000.000.2329.210.10000.00.00 0	Group Insurance	\$28,701.21
			Vendor Total:	\$28,701.21
STATE OF NV DIVISION OF HEALTH CARE	102723	250.781.0000.000.0000.000.10000.00.19 1	Deposits	\$7,039.78
			Vendor Total:	\$7,039.78
			Grand Total:	\$506,776.61

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1389 Voucher Date: 04/21/2022 Prepared By: _____

Printed: 05/17/2022 12:37:03 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$13,700.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$6,418.86
250	Special Education	\$9.98
280	Federal Funds	\$7,232.37
290	Food Service Funds	\$39.12
		<hr/> <hr/>
		\$13,700.33

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1389

04/21/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.104.0000.100.1000.610.10000.00.00 Check #: 206419	General Supplies	\$119.90
		100.106.0000.000.2515.610.10000.00.00 Check #: 206419	General Supplies	\$134.00
		100.122.0000.000.2130.610.10202.10.00 Check #: 206419	General Supplies	\$82.58
		100.123.0000.000.2410.610.10203.10.00 Check #: 206419	General Supplies	\$50.52
		100.123.0000.000.2620.610.10203.10.00 Check #: 206419	General Supplies	\$130.03
		100.126.0000.100.1000.610.10206.10.00 Check #: 206419	General Supplies	\$583.31
		100.127.0000.000.2620.610.10210.10.00 Check #: 206419	General Supplies	\$156.17 147
		100.128.0000.000.2620.610.10211.10.00 Check #: 206419	General Supplies	\$160.51
		100.128.0000.100.1000.610.10211.10.00 Check #: 206419	General Supplies	\$666.02
		100.128.0000.100.1000.650.10211.10.00 Check #: 206419	Supplies-Information Technology-related	\$75.09
		100.129.0000.000.2620.610.10209.10.00 Check #: 206419	General Supplies	\$504.80
		100.129.0000.100.1000.610.10209.10.00 Check #: 206419	General Supplies	\$198.91
		100.132.0000.000.2410.610.10302.20.00 Check #: 206419	General Supplies	\$362.64
		100.133.0000.100.1000.610.10303.10.00 Check #: 206419	General Supplies	\$253.74
		100.134.0000.100.1000.610.10304.20.00 Check #: 206419	General Supplies	\$911.35
		100.135.0000.000.2220.610.10305.31.00 Check #: 206419	General Supplies	\$10.98

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1389

04/21/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.135.0000.000.2410.610.10305.31.00 Check #: 206419	General Supplies	\$7.69
		100.135.0000.000.2620.430.10305.31.00 Check #: 206419	Repairs and Maintenance Services	\$259.25
		100.135.0000.100.1000.610.10305.31.00 Check #: 206419	General Supplies	\$241.12
		100.136.0000.000.2410.610.10208.31.00 Check #: 206419	General Supplies	\$132.61
		100.136.0000.100.1000.610.10208.31.00 Check #: 206419	General Supplies	\$787.47
		100.161.0000.100.1000.610.10601.32.00 Check #: 206419	General Supplies	\$168.09
		100.162.0000.000.2410.610.10602.50.00 Check #: 206419	General Supplies	\$4.39
		100.162.0000.170.1000.610.10602.50.00 Check #: 206419	General Supplies	\$107.90
		100.170.0000.000.2730.614.10000.00.00 Check #: 206419	Parts	\$45.79
		250.161.0000.200.1000.610.10601.32.00 Check #: 206419	General Supplies	\$9.98
		280.633.0000.000.2100.610.10208.31.00 Check #: 206419	FY21 Grants Budget Loads--Title I	\$3,062.88
		280.633.0000.000.2100.610.10209.10.00 Check #: 206419	General Supplies	\$97.88
		280.633.0000.000.2100.610.10210.10.00 Check #: 206419	General Supplies	\$1,213.78
		280.633.0000.000.2100.610.10303.10.00 Check #: 206419	General Supplies	\$495.14
		280.633.0000.000.2100.610.10304.20.00 Check #: 206419	FY18 Title IA SSMS Budget Load	\$140.78
		280.633.0000.000.2100.610.10305.31.00 Check #: 206419	FY21 Grants Budget Loads--Title I	\$797.00
		280.633.0000.000.2100.610.10601.32.00 Check #: 206419	FY19 Title IA FHS Budget Load	\$717.53

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1389

04/21/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.633.0000.000.3300.610.10303.10.00 Check #: 206419	FY20 Title IA FIS Budget Load	\$680.52
		280.633.0000.000.3300.610.10305.31.00 Check #: 206419	FY19 Title IA SMS Budget Load	\$26.86
		290.184.0000.000.3100.610.10000.00.00 Check #: 206419	General Supplies	\$39.12
			Vendor Total:	\$13,436.33
OFFICE DEPOT	15366	100.126.0000.100.1000.610.10206.10.00 Check #: 206420	General Supplies	\$264.00
			Vendor Total:	\$264.00
			Grand Total:	\$13,700.33

End of Report

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LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1391 Voucher Date: 04/22/2022 Prepared By: _____

Printed: 05/17/2022 12:38:01 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$318,310.97 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$141,494.91
240	State Grants	\$21,498.92
280	Federal Funds	\$146,772.89
290	Food Service Funds	\$94.25
310	Residential Construction Tax	\$8,450.00
		<hr/> <hr/>
		\$318,310.97

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712	100.101.0000.000.2320.533.10000.00.00	Telephone – Land Line phone services	\$1,423.74
		Check #: 206421		
			Vendor Total:	\$1,423.74
ADVANCED INTEGRATED PEST MANAGEMENT		100.129.0000.000.2620.610.10209.10.00	General Supplies	\$585.00
		Check #: 206422		
		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$465.00
		Check #: 206422		
			Vendor Total:	\$1,050.00
ALHAMBRA WATER	97540	100.101.0000.000.2500.615.10000.00.00	Snacks, Food & Beverages	\$67.33
		Check #: 206423		
		100.107.0000.000.2580.615.10000.00.00	Snacks, Food & Beverages	151
		Check #: 206423		\$32.92
			Vendor Total:	\$100.25
APPLE COMPUTER_1112	1112	100.104.0000.100.1000.652.10000.00.00	Inventoried Supplies/Equipment – IT Related	\$5,530.00
		Check #: 206424	<\$5000	
			Vendor Total:	\$5,530.00
BAUMBACK, SANDY	102125	100.170.0000.000.2710.519.10000.00.00	Student Transportation Purchased From	\$200.00
		Check #: 206425	Other Source	
			Vendor Total:	\$200.00
BOARD OF REGENTS NEVADA	2036	100.162.0000.000.2620.610.10602.50.00	General Supplies	\$12.00
		Check #: 206426		
			Vendor Total:	\$12.00
BOYS & GIRLS CLUB OF MASON VALLEY	97650	280.767.0000.000.2100.340.10201.10.00	FY21 Grant Budget Load– 21st CCLC	\$6,917.81
		Check #: 206427		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.767.0000.000.2100.340.10202.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206427	\$8,318.61
		280.767.0000.000.2100.340.10205.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206427	\$3,911.99
		280.767.0000.000.2100.340.10210.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206427	\$4,434.00
		280.767.0000.000.2100.340.10211.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206427	\$2,569.85
		280.767.0000.000.2100.340.10304.20.00	Other Professional Services Check #: 206427	\$3,855.01
		280.767.0000.000.2100.610.10201.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206427	\$1,218.67
		280.767.0000.000.2100.610.10202.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206427	\$463.76
		280.767.0000.000.2100.610.10205.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206427	\$382.11 ¹⁵²
		280.767.0000.000.2700.510.10000.00.00	Student Transportation Services Check #: 206427	\$586.16
			Vendor Total:	\$32,657.97
BOYS & GIRLS CLUB OF TRUCKEE MEADOWS	102901			
		280.767.0000.000.2100.340.10203.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206428	\$3,422.47
		280.767.0000.000.2100.340.10206.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206428	\$5,402.80
		280.767.0000.000.2100.340.10209.10.00	FY21 Grant Budget Load- 21st CCLC Check #: 206428	\$9,700.24
		280.767.0000.000.2100.340.10303.10.00	Other Professional Services Check #: 206428	\$12,677.60
		280.767.0000.000.2100.610.10303.10.00	General Supplies Check #: 206428	\$257.47
			Vendor Total:	\$31,460.58
CHRIS WARD	102301			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.102.0000.000.2570.580.10000.00.00	Staff Travel	\$323.14
		Check #: 206429		
			Vendor Total:	\$323.14
CLARK PEST CONTROL				
		100.108.0000.000.2630.340.10601.32.00	Other Professional Services	\$108.00
		Check #: 206430		
			Vendor Total:	\$108.00
COWEE, PHIL				
		100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$193.97
		Check #: 206431		
			Vendor Total:	\$193.97
DECKER, INC.	5403			
		100.165.0000.000.2620.610.10605.32.00	General Supplies	\$83.89
		Check #: 206432		153
			Vendor Total:	\$83.89
DMG NORTH INC.				
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$141.27
		Check #: 206433		
			Vendor Total:	\$141.27
FRATTO, LORRAINE R				
		100.102.0000.000.2570.334.10000.00.00	Training & Development – Admin	\$1,350.00
		Check #: 206434	Non-Licensed	
			Vendor Total:	\$1,350.00
FRONTIER	21702			
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services	\$214.81
		Check #: 206435		
			Vendor Total:	\$214.81
GEORGE, SARAH				
		280.688.0000.000.2700.510.10000.00.00	Student Transportation Services	\$1,341.42
		Check #: 206436		
			Vendor Total:	\$1,341.42

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
HARRIS WELDING SUPPLY				
		240.300.0000.381.1000.610.10601.32.00	General Supplies	\$4,336.04
		Check #: 206437		
		240.300.0000.381.1000.652.10603.32.00	Inventoried Supplies/Equipment – IT Related	\$170.55
		Check #: 206437	<\$5000	
			Vendor Total:	\$4,506.59
HEALTHY COMMUNITIES COALITION				
		280.748.0000.000.2100.310.10000.00.00	Official/Administrative Services	\$40,288.92
		Check #: 206438		
		280.752.0000.000.2100.300.10000.00.00	Purchased Professional and Technical	\$40,000.00
		Check #: 206438	Services	
			Vendor Total:	\$80,288.92
HOGAN, MICHAEL				
		100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$106.10
		Check #: 206439		
			Vendor Total:	\$106.10
HP INC				
		240.300.0000.370.1000.650.10601.32.00	Supplies–Information Technology–related	\$1,132.40
		Check #: 206440		
			Vendor Total:	\$1,132.40
JOLLEY, NICOLE				
		100.129.0000.100.1000.610.10209.10.00	General Supplies	\$30.08
		Check #: 206441		
			Vendor Total:	\$30.08
JOSTENS_97170				
	97170	100.101.0000.610.1000.610.10000.00.00	General Supplies	\$440.00
		Check #: 206442		
			Vendor Total:	\$440.00
LAMINATOR.COM INC.				
		100.127.0000.100.1000.610.10210.10.00	General Supplies	\$526.83
		Check #: 206443		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$526.83
LOGMEIN USA, INC		280.709.0000.000.2213.651.10000.00.00	FY18 Title IIA Budget Load AMENDMENT	\$399.00
		Check #: 206444		
			Vendor Total:	\$399.00
LYON COUNTY SCHOOL DIST._99346	99346	100.132.0000.100.1000.610.10302.20.00	General Supplies	\$2,123.30
		Check #: 206445		
		280.633.0000.000.3300.610.10603.32.00	FY19 Title IA YHS Budget Load	\$625.00
		Check #: 206445		
			Vendor Total:	\$2,748.30
MAHAN, CRIZAN		100.170.0000.000.2710.519.10000.00.00	Student Transportation Purchased From	\$160.00
		Check #: 206446	Other Source	155
			Vendor Total:	\$160.00
MAUPIN, COX, & LEGOY	22060	100.101.0000.000.2320.340.10000.00.00	Other Professional Services	\$4,510.47
		Check #: 206447		
			Vendor Total:	\$4,510.47
MCINTYRE, NEAL	101102	100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$23.90
		Check #: 206448		
			Vendor Total:	\$23.90
MEDCO SUPPLY COMPANY	94753	240.300.0000.330.1000.610.10601.32.00	General Supplies	\$5,181.43
		Check #: 206449		
			Vendor Total:	\$5,181.43
MOUND HOUSE HARDWARE & STORAGE	96223	100.121.0000.000.2620.610.10201.10.00	General Supplies	\$226.47
		Check #: 206450		
		100.164.0000.000.2620.610.10604.32.00	General Supplies	\$127.63
		Check #: 206450		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$354.10
MYERS, BERNICE		100.170.0000.000.2710.519.10000.00.00 Check #: 206451	Student Transportation Purchased From Other Source	\$76.16
			Vendor Total:	\$76.16
NV ENERGY_19040	19040	100.108.0000.000.2620.810.10000.00.00 Check #: 206452	Dues and Fees	\$3,000.00
			Vendor Total:	\$3,000.00
OASIS ONLINE		100.107.0000.000.2580.352.10000.00.00 Check #: 206453	Other Technical Services	\$16,500.00
			Vendor Total:	\$16,500.00
OLIVER, RENAE		100.122.0000.000.2410.580.10202.10.00 Check #: 206454	Staff Travel	\$89.00
			Vendor Total:	\$89.00
ORDUNA, FELICIANA	101671	100.170.0000.000.2710.519.10000.00.00 Check #: 206455	Student Transportation Purchased From Other Source	\$190.00
			Vendor Total:	\$190.00
PAUL CAVIN ARCHITECT LLC		310.031.0000.000.4300.340.10602.50.00 Check #: 206456	Other Professional Services	\$2,112.50
		310.032.0000.000.4300.340.10603.32.00 Check #: 206456	Other Professional Services	\$4,225.00
		310.033.0000.000.4300.340.10605.32.00 Check #: 206456	Other Professional Services	\$2,112.50
			Vendor Total:	\$8,450.00
PETERSON, BRIDGET				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$442.50
		Check #: 206457		
			Vendor Total:	\$442.50
PURCHASE POWER	16968			
		100.132.0000.000.2410.531.10302.20.00	Postage	\$76.13
		Check #: 206458		
			Vendor Total:	\$76.13
PURCHASE POWER	16968			
		100.127.0000.000.2410.810.10210.10.00	Dues and Fees	\$32.28
		Check #: 206459		
			Vendor Total:	\$32.28
PYRAMID LAKE JR/SR HIGH SCHOOL				
		100.101.0000.100.1000.564.10000.00.00	Tuition to ESAs Within the State	\$42,131.88
		Check #: 206460		157
			Vendor Total:	\$42,131.88
REALITYWORKS				
		240.300.0000.310.1000.612.10602.50.00	Inventoried Supplies/Equipment <\$5000	\$3,463.95
		Check #: 206461		
			Vendor Total:	\$3,463.95
RENNER EQUIPMENT COMPANY	17400			
		100.162.0000.000.2620.430.10602.50.00	Repairs and Maintenance Services	\$356.85
		Check #: 206462		
			Vendor Total:	\$356.85
RICOH AMERICAS CORP	102825			
		100.122.0000.000.2410.430.10202.10.00	Repairs and Maintenance Services	\$630.14
		Check #: 206463		
			Vendor Total:	\$630.14
RIVERSIDE ASSESSMENTS LLC				
		100.213.0000.100.1000.610.10000.00.00	General Supplies	\$193.25
		Check #: 206464		
			Vendor Total:	\$193.25

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
ROUND UP AWARDS LLC	17901	100.132.0000.100.1000.610.10302.20.00 Check #: 206465	General Supplies	\$82.00
			Vendor Total:	\$82.00
SANDOVAL, AIDE		100.170.0000.000.2710.519.10000.00.00 Check #: 206466	Student Transportation Purchased From Other Source	\$380.00
			Vendor Total:	\$380.00
SHI INTERNATIONAL CORP.		100.107.0000.000.2580.652.10000.00.00 Check #: 206467	Inventoried Supplies/Equipment – IT Related <\$5000	\$49,159.50
			Vendor Total:	\$49,159.50
SOCCER.COM		100.161.0000.920.1000.610.10601.32.00 Check #: 206468	General Supplies	158 \$38.99
			Vendor Total:	\$38.99
SOLUTIONS AT WORK LLC		100.101.0000.000.2570.340.10000.00.00 Check #: 206469	Other Professional Services	\$1,725.00
			Vendor Total:	\$1,725.00
THRESHOLD		100.161.0000.000.2410.610.10601.32.00 Check #: 206470	General Supplies	\$120.72
			Vendor Total:	\$120.72
TYLER TECHNOLOGIES, INC.	103232	100.101.0000.000.2510.810.10000.00.00 Check #: 206471	Dues and Fees	\$482.35
			Vendor Total:	\$482.35
U S POSTAL SERVICE_3478	3478	100.101.0000.000.2320.531.10000.00.00 Check #: 206472	Postage	\$900.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$900.00
VILLINES, HOLLY		100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$117.01
		Check #: 206473		
			Vendor Total:	\$117.01
W I D A	103264	100.104.0000.000.2220.651.10000.00.00	Supplies - Technology - Software	\$100.07
		Check #: 206474		
		100.104.0000.100.1000.640.10000.00.00	Books and Periodicals	\$197.93
		Check #: 206474		
			Vendor Total:	\$298.00
WELLS FARGO VENDOR FINANCIAL SERVICES		100.104.0000.000.2210.430.10000.00.00	Repairs and Maintenance Services	\$68.59
		Check #: 206475		
		100.104.0000.000.2210.442.10000.00.00	Rental of Equipment and Vehicles	\$26.12
		Check #: 206475		
		100.121.0000.000.2410.442.10201.10.00	Rental of Equipment and Vehicles	\$700.43
		Check #: 206475		
		100.122.0000.000.2410.442.10202.10.00	Rental of Equipment and Vehicles	\$556.40
		Check #: 206475		
		100.129.0000.000.2410.442.10209.10.00	Rental of Equipment and Vehicles	\$510.72
		Check #: 206475		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$579.60
		Check #: 206475		
		100.132.0000.000.2410.442.10302.20.00	Rental of Equipment and Vehicles	\$462.50
		Check #: 206475		
		100.133.0000.000.2410.442.10303.10.00	Rental of Equipment and Vehicles	\$433.44
		Check #: 206475		
		100.162.0000.000.2410.430.10602.50.00	Repairs and Maintenance Services	\$198.29
		Check #: 206475		
		100.162.0000.000.2410.442.10602.50.00	Rental of Equipment and Vehicles	\$147.38
		Check #: 206475		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1391

04/22/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.442.10603.32.00 Check #: 206475	Rental of Equipment and Vehicles	\$477.00
		100.163.0000.100.1000.430.10603.32.00 Check #: 206475	Repairs and Maintenance Services	\$453.61
		100.164.0000.000.2410.442.10604.32.00 Check #: 206475	Rental of Equipment and Vehicles	\$520.11
		100.164.0000.100.1000.430.10604.32.00 Check #: 206475	Repairs and Maintenance Services	\$222.89
		100.165.0000.000.2410.442.10605.32.00 Check #: 206475	Rental of Equipment and Vehicles	\$110.67
		290.180.0000.000.3100.430.10000.00.00 Check #: 206475	Repairs and Maintenance Services	\$68.13
		290.180.0000.000.3100.442.10000.00.00 Check #: 206475	Rental of Equipment and Vehicles	\$26.12
			<u>160</u>	
			Vendor Total:	\$5,561.55
WOODWORKERS SOURCE		240.300.0000.380.1000.610.10605.32.00 Check #: 206476	General Supplies	\$7,214.55
			Vendor Total:	\$7,214.55
			Grand Total:	\$318,310.97

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1419 Voucher Date: 04/25/2022 Prepared By: _____

Printed: 05/17/2022 12:40:43 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$19,024.09 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
703	Workers Compensation	\$19,024.09
		<hr/>
		\$19,024.09

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1419 04/25/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
CCMSI		703.102.0000.000.2310.340.10000.00.00 0	Other Professional Services	\$19,024.09
Vendor Total:				\$19,024.09
Grand Total:				\$19,024.09

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1420 Voucher Date: 04/28/2022 Prepared By: _____

Printed: 05/17/2022 12:41:34 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$4,505.76 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$211.76
250	Special Education	\$179.62
280	Federal Funds	\$4,114.38
		<hr/>
		\$4,505.76

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1420

04/28/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.125.0000.000.2410.610.10205.10.00 Check #: 206477	General Supplies	\$58.88
		100.132.0000.000.2410.610.10302.20.00 Check #: 206477	General Supplies	(\$83.73)
		250.133.0000.200.1000.610.10303.10.00 Check #: 206477	General Supplies	\$179.62
		280.633.0000.000.2100.610.10201.10.00 Check #: 206477	General Supplies	\$677.78
		280.633.0000.000.2100.610.10205.10.00 Check #: 206477	General Supplies	\$152.90
		280.633.0000.000.2100.610.10209.10.00 Check #: 206477	General Supplies	\$173.90
		280.633.0000.000.2100.610.10601.32.00 Check #: 206477	FY19 Title IA FHS Budget Load	\$3,109.80 164
			Vendor Total:	\$4,269.15
OFFICE DEPOT	15366			
		100.128.0000.100.1000.610.10211.10.00 Check #: 206478	General Supplies	\$236.61
			Vendor Total:	\$236.61
			Grand Total:	\$4,505.76

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1422 Voucher Date: 04/29/2022 Prepared By: _____

Printed: 05/17/2022 12:42:18 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$941,357.12 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$91,542.21
290	Food Service Funds	\$390,443.85
310	Residential Construction Tax	\$117,934.89
360	Bond Issues	\$341,436.17
		<hr/> <hr/>
		\$941,357.12

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1422

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
CHARTWELLS				
		290.180.0000.000.3100.570.10000.00.00 0	Food Service Management	\$75,502.80
		290.180.0000.000.3100.610.10000.00.00 0	General Supplies	\$7,898.22
		290.182.0000.000.3100.630.10000.00.00 0	Food	\$51,065.49
		290.182.0000.000.3100.810.10000.00.00 0	Dues and Fees	\$433.50
		290.183.0000.000.3100.630.10000.00.00 0	Food	\$33,042.37
		290.183.0000.000.3100.810.10000.00.00 0	Dues and Fees	\$280.50
		290.184.0000.000.1000.630.10000.00.00 0	Food	\$132,169.50
		290.184.0000.000.3100.810.10000.00.00 0	Dues and Fees	\$1,121.66
		290.185.0000.000.1000.630.10000.00.00 0	Food	\$84,107.86
		290.185.0000.000.3100.810.10000.00.00 0	Dues and Fees	\$714.00
			Vendor Total:	\$386,336.24
NEVADA DEPARTMENT OF AGRICULTURE 14535				
		290.182.0000.000.3100.630.10000.00.00 0	Food	\$698.30
		290.183.0000.000.3100.630.10000.00.00 0	Food	\$451.84
		290.184.0000.000.1000.630.10000.00.00 0	Food	\$1,807.34
		290.185.0000.000.1000.630.10000.00.00 0	Food	\$1,150.13
			Vendor Total:	\$4,107.61
PELLETT CONSTRUCTION, LLC				
		310.035.0000.000.4600.450.10604.32.00 0	Construction Services	\$117,934.89
		360.022.0000.000.4600.450.10604.32.00 0	Construction Services	\$341,436.17

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1422

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total: \$459,371.06
SKY FIBER INTERNET		100.107.0000.000.2580.535.10000.00.00 0	Data Communications, Internet, Video, T-lines, etc	\$62,841.00
				Vendor Total: \$62,841.00
STATE OF NEVADA_98141	98141	100.102.0000.000.2329.210.10000.00.00 0	Group Insurance	\$28,701.21
				Vendor Total: \$28,701.21
				Grand Total: \$941,357.12

End of Report

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LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1423 Voucher Date: 04/29/2022 Prepared By: _____

Printed: 05/17/2022 12:43:05 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$41,649.26 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$39,730.04
250	Special Education	\$52.94
280	Federal Funds	\$1,367.09
290	Food Service Funds	\$499.19
		<hr/> <hr/>
		\$41,649.26

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1423

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
BSN SPORTS		P-Card Payee: COMMERCE BANK		
		100.161.0000.920.1000.610.10601.32.00 0	General Supplies	\$765.60
				Vendor Total: <u>\$765.60</u>
CAPITAL CITY AUTO PARTS	102852	P-Card Payee: COMMERCE BANK		
		100.170.0000.000.2730.614.10000.00.00 0	Parts	\$829.94
				Vendor Total: <u>\$829.94</u>
EWING IRRIGATION	102687	P-Card Payee: COMMERCE BANK		
		100.164.0000.920.1000.610.10604.32.00 0	General Supplies	\$280.37
				Vendor Total: <u>\$280.37</u>
GOPHER SPORT	8661	P-Card Payee: COMMERCE BANK		
		100.133.0000.920.1000.610.10303.10.00 0	General Supplies	\$138.24
		100.161.0000.194.1000.610.10601.32.00 0	General Supplies	\$631.75
				Vendor Total: <u>\$769.96</u>
HEINEMANN	99284	P-Card Payee: COMMERCE BANK		
		280.633.0000.000.2100.653.10205.10.00 0	FY19 Title IA SSES Budget Load	\$550.00
				Vendor Total: <u>\$550.00</u>
HUMAN RELATIONS MEDIA	101162	P-Card Payee: COMMERCE BANK		
		100.161.0000.000.2220.610.10601.32.00 0	General Supplies	\$824.73
				Vendor Total: <u>\$824.73</u>
J.W. PEPPER	102488	P-Card Payee: COMMERCE BANK		
		100.161.0000.186.1000.610.10601.32.00 0	General Supplies	\$273.00
				Vendor Total: <u>\$273.00</u>
JOSTENS_10600	10600	P-Card Payee: COMMERCE BANK		
		100.162.0000.000.2410.610.10602.50.00 0	General Supplies	\$205.23

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1423

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.100.1000.610.10603.32.00 0	General Supplies	\$554.86
			Vendor Total:	\$760.09
O'REILLY AUTO PARTS	102278	P-Card Payee: COMMERCE BANK		
		100.108.0000.000.2620.610.10000.00.00 0	General Supplies	\$5.00
		100.128.0000.000.2620.610.10211.10.00 0	General Supplies	\$57.99
			Vendor Total:	\$62.99
PAPE KENWORTH	103203	P-Card Payee: COMMERCE BANK		
		100.170.0000.000.2730.614.10000.00.00 0	Parts	\$14,897.29
			Vendor Total:	\$14,897.29
PETERBILT TRUCK PARTS & EQUIPMENT LLC	21060	P-Card Payee: COMMERCE BANK		
		100.170.0000.000.2730.614.10000.00.00 0	Parts	\$4,412.34
			Vendor Total:	\$4,412.34
SAFETY-KLEEN SYSTEMS, INC	18119	P-Card Payee: COMMERCE BANK		
		100.170.0000.000.2730.340.10000.00.00 0	Other Professional Services	\$1,063.38
			Vendor Total:	\$1,063.38
SCHOLASTIC CLASSROOM MAGAZINES	102740	P-Card Payee: COMMERCE BANK		
		100.132.0000.100.1000.640.10302.20.00 0	Books and Periodicals	\$213.75
		280.633.0000.000.3300.610.10206.10.00 0	General Supplies	\$182.09
			Vendor Total:	\$395.84
STAPLES ADVANTAGE	99736	P-Card Payee: COMMERCE BANK		
		100.104.0000.000.2210.610.10000.00.00 0	General Supplies	\$34.34
		100.104.0000.000.2213.610.10000.00.00 0	General Supplies	\$49.50
		100.106.0000.000.2515.610.10000.00.00 0	General Supplies	\$137.99

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1423

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.123.0000.100.1000.610.10203.10.00 0	General Supplies	\$221.59
		100.125.0000.000.2410.610.10205.10.00 0	General Supplies	\$176.55
		100.135.0000.100.1000.610.10305.31.00 0	General Supplies	\$556.67
		280.633.0000.000.2100.610.10205.10.00 0	General Supplies	\$443.60
		290.180.0000.000.3100.610.10000.00.00 0	General Supplies	\$499.19
			Vendor Total:	\$2,119.43
TAHOE SUPPLY CO.	11238	P-Card Payee: COMMERCE BANK		
		100.125.0000.000.2620.610.10205.10.00 0	General Supplies	\$1,065.89
		100.133.0000.000.2620.430.10303.10.00 0	Repairs and Maintenance Services	\$170.00 171
		100.133.0000.000.2620.610.10303.10.00 0	General Supplies	\$502.00
		100.134.0000.000.2620.610.10304.20.00 0	General Supplies	\$1,973.53
		100.164.0000.000.2620.610.10604.32.00 0	General Supplies	\$3,358.37
		100.165.0000.000.2620.610.10605.32.00 0	General Supplies	\$406.51
			Vendor Total:	\$7,476.30
WARD'S NATURAL SCIENCE_103009	103009	P-Card Payee: COMMERCE BANK		
		100.161.0000.192.1000.610.10601.32.00 0	General Supplies	\$38.38
			Vendor Total:	\$38.38
WEDCO INC.	22320	P-Card Payee: COMMERCE BANK		
		100.108.0000.000.2620.610.10000.00.00 0	General Supplies	\$2.29
		100.134.0000.000.2620.610.10304.20.00 0	General Supplies	\$2,595.26
		100.136.0000.000.2620.610.10208.31.00 0	General Supplies	\$611.18

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1423

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.000.2620.610.10601.32.00 0	General Supplies	\$202.47
		100.165.0000.000.2620.610.10605.32.00 0	General Supplies	\$208.55
			Vendor Total:	\$3,619.75
WESTERN NEVADA SUPPLY	22580	P-Card Payee: COMMERCE BANK		
		100.108.0000.000.2620.610.10000.00.00 0	General Supplies	\$351.50
		100.108.0000.000.2620.610.10305.31.00 0	General Supplies	\$210.90
		100.121.0000.000.2620.610.10201.10.00 0	General Supplies	\$298.61
		100.129.0000.000.2620.610.10209.10.00 0	General Supplies	\$155.00
		100.133.0000.000.2620.610.10303.10.00 0	General Supplies	\$564.10 172
		100.135.0000.000.2620.610.10305.31.00 0	General Supplies	\$187.50
		100.136.0000.000.2620.610.10208.31.00 0	General Supplies	\$161.31
			Vendor Total:	\$1,928.92
WESTERN PSYCHOLOGICAL SERVICIE	22589	P-Card Payee: COMMERCE BANK		
		280.639.0000.200.2140.610.10000.00.00 0	General Supplies	\$191.40
			Vendor Total:	\$191.40
WILLIAM V. MACGILL & CO.	22793	P-Card Payee: COMMERCE BANK		
		100.127.0000.000.2130.610.10210.10.00 0	General Supplies	\$80.93
		100.129.0000.000.2130.610.10209.10.00 0	General Supplies	\$255.68
		250.129.0000.200.1000.610.10209.10.00 0	General Supplies	\$52.94
			Vendor Total:	\$389.55
			Grand Total:	\$41,649.26

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1424 Voucher Date: 04/29/2022 Prepared By: _____

Printed: 05/17/2022 12:43:56 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$233,778.74 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$39,175.65
230	Adult Education	\$23.48
240	State Grants	\$143,096.87
250	Special Education	\$2,266.41
280	Federal Funds	\$18,975.33
285	Medicaid Funds	\$25,719.37
290	Food Service Funds	\$2,407.63
310	Residential Construction Tax	\$2,114.00
		<hr/>
		\$233,778.74

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712	230.231.0000.610.1000.533.10000.00.00	Telephone – Land Line phone services	\$23.48
		Check #: 206482		
			Vendor Total:	\$23.48
A T & T MONTHLY STATEMENT	99712	100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services	\$44.76
		Check #: 206483		
			Vendor Total:	\$44.76
A T & T MONTHLY STATEMENT	99712	100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services	\$104.42
		Check #: 206484		
			Vendor Total:	\$104.42
A T & T MONTHLY STATEMENT	99712	100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services	\$107.13
		Check #: 206485		
			Vendor Total:	\$107.13
A T & T MONTHLY STATEMENT	99712	100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services	\$98.51
		Check #: 206486		
			Vendor Total:	\$98.51
A T & T MONTHLY STATEMENT	99712	100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services	\$85.11
		Check #: 206487		
			Vendor Total:	\$85.11
AIR FILTER SALES AND SERVICE	98789	100.134.0000.000.2620.610.10304.20.00	General Supplies	\$449.76
		Check #: 206488		
		240.270.0000.000.2670.610.10000.00.00	General Supplies	\$11,485.11
		Check #: 206488		
			Vendor Total:	\$11,934.87
ALHAMBRA WATER	97540			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2730.411.10000.00.00 Check #: 206489	Water / Sewer	\$690.41
			Vendor Total:	\$690.41
ALL ABOUT VISION, LLC	94550	250.105.0000.200.2155.340.10000.00.00 Check #: 206490	Other Professional Services	\$1,920.00
			Vendor Total:	\$1,920.00
ALLIED SANITATION & SEPTICE SERVICES		100.163.0000.920.1000.610.10603.32.00 Check #: 206491	General Supplies	\$1,440.00
			Vendor Total:	\$1,440.00
ARAMARK UNIFORM SERVICES		100.132.0000.000.2620.422.10302.20.00 Check #: 206492	Janitorial / Custodial Services	\$197.28 175
			Vendor Total:	\$197.28
ASCD_99490	99490	100.104.0000.000.2210.810.10000.00.00 Check #: 206493	Dues and Fees	\$89.00
			Vendor Total:	\$89.00
AUTO & TRUCK ELECTRIC,INC	1382	100.170.0000.000.2730.617.10000.00.00 Check #: 206494	Batt & Antifreeze	\$616.00
			Vendor Total:	\$616.00
BATTERIES PLUS	98052	100.125.0000.000.2620.610.10205.10.00 Check #: 206495	General Supplies	\$279.00
		100.161.0000.000.2620.610.10601.32.00 Check #: 206495	General Supplies	\$22.45
		100.163.0000.000.2620.610.10603.32.00 Check #: 206495	General Supplies	\$111.44
			Vendor Total:	\$412.89
BOOK CREATOR				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.128.0000.100.1000.650.10211.10.00 Check #: 206496	Supplies-Information Technology-related	\$240.00
			Vendor Total:	\$240.00
BROCKHAGE CORPORATION	102821			
		100.165.0000.000.2620.610.10605.32.00 Check #: 206497	General Supplies	\$183.91
			Vendor Total:	\$183.91
BUMGARDNER, WILLIAM				
		100.164.0000.000.2410.580.10604.32.00 Check #: 206498	Staff Travel	\$537.00
			Vendor Total:	\$537.00
CCMSI				
		100.102.0000.000.2570.340.10000.00.00 Check #: 206499	Other Professional Services	\$1,645.00 176
			Vendor Total:	\$1,645.00
COOMBS, SHANNON				
		100.122.0000.000.2240.615.10202.10.00 Check #: 206500	Snacks, Food & Beverages	\$99.90
			Vendor Total:	\$99.90
CTECS				
		100.103.0000.300.1000.610.10000.00.00 Check #: 206501	General Supplies	\$1,940.00
			Vendor Total:	\$1,940.00
DAVIS, MARIA C.	102800			
		280.639.0000.200.2190.340.10000.00.00 Check #: 206502	Other Professional Services	\$236.58
			Vendor Total:	\$236.58
DELL, INC USA				
		100.123.0000.000.2410.610.10203.10.00 Check #: 206503	General Supplies	\$18.00
			Vendor Total:	\$18.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
DICKSON, DE SOTO		100.163.0000.000.2410.640.10603.32.00	Books and Periodicals	\$33.95
		Check #: 206504		
			Vendor Total:	\$33.95
DMV-ASD REVENUE OFFICE	14491	100.170.0000.000.2730.810.10000.00.00	Dues and Fees	\$57.25
		Check #: 206505		
			Vendor Total:	\$57.25
DOCUPHASE, LLC		280.639.0000.200.2321.653.10000.00.00	Web-based and similar programs	\$4,740.00
		Check #: 206506		
			Vendor Total:	\$4,740.00
DRIVE LINE SERVICE INC	5787	100.170.0000.000.2730.614.10000.00.00	Parts	\$191.10
		Check #: 206507		
			Vendor Total:	\$191.10
DURAN-RAMOS SR		100.162.0000.000.2580.650.10602.50.00	Supplies-Information Technology-related	\$8.56
		Check #: 206508		
			Vendor Total:	\$8.56
EASY ROOTER PLUMBING	5999	100.135.0000.000.2620.430.10305.31.00	Repairs and Maintenance Services	\$142.50
		Check #: 206509		
			Vendor Total:	\$142.50
EBS HEALTHCARE		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$11,695.50
		Check #: 206510		
		285.781.0000.200.2150.340.10206.10.00	Other Professional Services	\$10,063.00
		Check #: 206510		
			Vendor Total:	\$21,758.50
EDUCATIONAL TESTING SERV	6385			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.610.1000.351.10907.41.00	Data Processing and Coding Services	\$107.50
		Check #: 206511		
		100.104.0000.000.2240.351.10000.00.00	Data Processing and Coding Services	\$107.50
		Check #: 206511		
			Vendor Total:	\$215.00
FARINA, MICHELLE		100.163.0000.000.2410.580.10603.32.00	Staff Travel	\$152.01
		Check #: 206512		
			Vendor Total:	\$152.01
FARMTEK		100.161.0000.310.1000.610.10601.32.00	General Supplies	\$248.40
		Check #: 206513		
			Vendor Total:	\$248.40
FATBEAM, LLC		100.107.0000.000.2580.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$435.00
		Check #: 206514		
			Vendor Total:	\$435.00
FLAG STORE SIGN & BANNER	7716	100.161.0000.000.2410.610.10601.32.00	General Supplies	\$283.50
		Check #: 206515		
			Vendor Total:	\$283.50
FLAGHOUSE INC.	7715	285.781.0000.200.2170.610.10000.00.00	General Supplies	\$81.20
		Check #: 206516		
			Vendor Total:	\$81.20
FLYERS ENERGY, LLC	102216	100.170.0000.000.2730.626.10000.00.00	Gasoline	\$11,727.07
		Check #: 206517		
			Vendor Total:	\$11,727.07
FRADE, KEVIN		100.162.0000.000.2580.650.10602.50.00	Supplies-Information Technology-related	\$33.16
		Check #: 206518		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$33.16
GRAINGER	99826	100.170.0000.000.2730.614.10000.00.00	Parts	\$53.67
		Check #: 206519		
			Vendor Total:	\$53.67
GREATAMERICA FINANCIAL SERVICES		100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles	\$186.71
		Check #: 206520		
			Vendor Total:	\$186.71
HAAK, RANDY		100.134.0000.100.1000.610.10304.20.00	General Supplies	\$243.00
		Check #: 206521		
			Vendor Total:	\$243.00
HI TECH COMMERCIAL SERVICE	94855	290.184.0000.000.3100.430.10000.00.00	Repairs and Maintenance Services	\$2,364.13
		Check #: 206522		
			Vendor Total:	\$2,364.13
HOWERTON, JUDY		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services	\$475.44
		Check #: 206523		
			Vendor Total:	\$475.44
IMAGING CONCEPTS NORTH	101833	100.122.0000.100.1000.430.10202.10.00	Repairs and Maintenance Services	\$325.00
		Check #: 206524		
			Vendor Total:	\$325.00
IML SECURITY SUPPLY		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$678.19
		Check #: 206525		
			Vendor Total:	\$678.19
INLAND SUPPLY CO., INC.	10000			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		240.270.0000.000.2670.610.10000.00.00	General Supplies	\$129,776.00
		Check #: 206526		
			Vendor Total:	\$129,776.00
JEKA, CHRIS		100.163.0000.189.1000.810.10603.32.00	Dues and Fees	\$140.00
		Check #: 206527		
			Vendor Total:	\$140.00
JET PLUMBING & DRAIN SERVICES		100.164.0000.000.2620.430.10604.32.00	Repairs and Maintenance Services	\$276.00
		Check #: 206528		
			Vendor Total:	\$276.00
JOHN'S SPRING SERVICE, INC.		100.170.0000.000.2730.614.10000.00.00	Parts	\$756.76
		Check #: 206529		180
			Vendor Total:	\$756.76
JOHNNY'S SELECT SEEDS		280.650.0000.100.1000.610.10902.32.00	General Supplies	\$200.99
		Check #: 206530		
			Vendor Total:	\$200.99
KERR, DAVID		100.162.0000.000.2580.650.10602.50.00	Supplies-Information Technology-related	\$3.85
		Check #: 206531		
			Vendor Total:	\$3.85
KUHN, RACHEL		100.128.0000.000.2410.533.10211.10.00	Telephone - Land Line phone services	\$475.44
		Check #: 206532		
			Vendor Total:	\$475.44
LINCOLN ELECTRIC COMPANY		240.300.0000.381.1000.610.10601.32.00	General Supplies	\$1,835.76
		Check #: 206533		
			Vendor Total:	\$1,835.76

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
LOWE, KEITH III		250.105.0000.000.2321.580.10000.00.00	Staff Travel Check #: 206534	\$204.46
			Vendor Total:	\$204.46
LRP PUBLICATIONS	102925	280.639.0000.200.2321.653.10000.00.00	Web-based and similar programs Check #: 206535	\$5,145.00
			Vendor Total:	\$5,145.00
LUMOS AND ASSOCIATES, INC	11860	310.034.0000.000.4300.340.10601.32.00	Other Professional Services Check #: 206536	\$2,114.00
			Vendor Total:	\$2,114.00
MASON VALLEY TIRE		100.170.0000.000.2710.340.10000.00.00	Other Professional Services Check #: 206537	\$112.00
			Vendor Total:	\$112.00
MILLER, VIRGINIA		250.105.0000.200.1000.580.10000.00.00	Staff Travel Check #: 206538	\$19.87
			Vendor Total:	\$19.87
NAPA AUTO & TRUCK PARTS_99614	99614	100.161.0000.000.2620.610.10601.32.00	General Supplies Check #: 206539	\$147.99
			Vendor Total:	\$147.99
NELSON, NATALIE		280.667.0000.000.2213.340.10000.00.00	Other Professional Services Check #: 206540	\$200.00
			Vendor Total:	\$200.00
NIEVES, CHERYL		290.182.1611.000.0000.000.10000.00.00	Daily Sales-School Lunch Program Check #: 206541	\$43.50

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
ORBIS TECH SERVICES LLC				\$43.50
		100.128.0000.000.2410.430.10211.10.00	Repairs and Maintenance Services	\$211.76
		Check #: 206542		
				Vendor Total:
PACIFIC SHREDDING/PACIFIC STORAGE CO.				\$211.76
		100.164.0000.000.2410.421.10604.32.00	Garbage / Disposal	\$106.00
		Check #: 206543		
				Vendor Total:
PARSONS, SHERRY				\$106.00
		100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$97.07
		Check #: 206544		
				Vendor Total:
PEARSON ASSESSMENT				\$97.07
		280.639.0000.200.2140.610.10000.00.00	General Supplies	\$260.60
		Check #: 206545		
		280.639.0000.200.2150.610.10000.00.00	General Supplies	\$102.50
		Check #: 206545		
				Vendor Total:
PETERSON, BRIDGET				\$363.10
		100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$2,022.18
		Check #: 206546		
				Vendor Total:
PIONEER ATHLETICS				\$2,022.18
		100.163.0000.920.1000.610.10603.32.00	General Supplies	\$775.65
		Check #: 206547		
				Vendor Total:
PROCARE THERAPY				\$775.65
		280.639.0000.200.1000.340.10305.31.00	Other Professional Services	\$3,053.25
		Check #: 206548		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		285.781.0000.200.2150.340.10211.10.00	Other Professional Services	\$2,977.88
		Check #: 206548		
			Vendor Total:	\$6,031.13
PROPIO LANGUAGE SERVICES, LLC		280.639.0000.200.2190.340.10000.00.00	Other Professional Services	\$189.05
		Check #: 206549		
			Vendor Total:	\$189.05
RALEY'S		280.633.0000.000.2100.610.10305.31.00	FY21 Grants Budget Loads–Title I	\$12.51
		Check #: 206550		
		280.633.0000.000.3300.610.10203.10.00	General Supplies	\$104.85
		Check #: 206550		
			Vendor Total:	\$117.36 183
REGISTERED INK PRINT AND DIGITAL		100.104.0000.100.1000.610.10000.00.00	General Supplies	\$776.90
		Check #: 206551		
			Vendor Total:	\$776.90
REHABMART, LLC		285.781.0000.200.2160.610.10000.00.00	General Supplies	\$61.79
		Check #: 206552		
			Vendor Total:	\$61.79
RICK'S AEC REPROGRAPHICS, INC.		100.108.0000.000.2620.430.10000.00.00	Repairs and Maintenance Services	\$2,047.25
		Check #: 206553		
			Vendor Total:	\$2,047.25
RICOH AMERICAS CORP	102825	100.121.0000.000.2410.430.10201.10.00	Repairs and Maintenance Services	\$597.21
		Check #: 206554		
		100.133.0000.100.1000.430.10303.10.00	Repairs and Maintenance Services	\$834.28
		Check #: 206554		
		100.163.0000.100.1000.430.10603.32.00	Repairs and Maintenance Services	\$14.39
		Check #: 206554		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.164.0000.100.1000.430.10604.32.00	Repairs and Maintenance Services	\$766.09
		Check #: 206554		
			Vendor Total:	\$2,211.97
ROBIN L. TITUS	102690			
		285.781.0000.200.2321.340.10000.00.00	Other Professional Services	\$840.00
		Check #: 206555		
			Vendor Total:	\$840.00
ROSEN MATERIALS				
		100.135.0000.000.2620.610.10305.31.00	General Supplies	\$907.42
		Check #: 206556		
			Vendor Total:	\$907.42
SAVITZ, MICHELE				
		100.163.0000.420.1000.610.10603.32.00	General Supplies	\$111.05
		Check #: 206557		184
			Vendor Total:	\$111.05
SCHOOL SPECIALTY_103213	103213			
		100.128.0000.100.1000.610.10211.10.00	General Supplies	\$66.04
		Check #: 206558		
			Vendor Total:	\$66.04
SINNING, MEGHAN				
		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$122.08
		Check #: 206559		
			Vendor Total:	\$122.08
SOLIANT HEALTH, LLC				
		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$2,730.00
		Check #: 206560		
			Vendor Total:	\$2,730.00
STUDIO 33	103250			
		100.162.0000.000.2130.610.10602.50.00	General Supplies	\$144.00
		Check #: 206561		
			Vendor Total:	\$144.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
SUZANNE M ABERASTURI, PHD	97527	280.639.0000.200.2140.340.10000.00.00	Other Professional Services Check #: 206562	\$2,000.00
			Vendor Total:	\$2,000.00
SWANK MOVIE LICENSING USA		100.122.0000.000.2410.650.10202.10.00	Supplies-Information Technology-related Check #: 206563	\$552.00
			Vendor Total:	\$552.00
ULINE	102057	100.108.0000.000.2620.610.10000.00.00	General Supplies Check #: 206564	\$725.00
			Vendor Total:	\$725.00
UNITED RENTALS--ALL LOCATIONS	21374	100.103.0000.300.1000.610.10604.32.00	General Supplies Check #: 206565	\$539.17 ¹⁸⁵
			Vendor Total:	\$539.17
WALKER LAKE DISPOSAL INC.	102157	100.108.0000.000.2620.421.10305.31.00	Garbage / Disposal Check #: 206566	\$550.00
			Vendor Total:	\$550.00
WELLS FARGO VENDOR FINANCIAL SERVICES		100.161.0000.100.1000.430.10601.32.00	Repairs and Maintenance Services Check #: 206567	\$58.34
		100.161.0000.100.1000.442.10601.32.00	Rental of Equipment and Vehicles Check #: 206567	\$245.19
			Vendor Total:	\$303.53
WOODCRAFT SUPPLY, LLC	102141	100.161.0000.383.1000.610.10601.32.00	General Supplies Check #: 206568	\$395.99
			Vendor Total:	\$395.99
XEROX CORPORATION				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1424

04/29/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.000.2320.430.10000.00.00	Repairs and Maintenance Services	\$104.02
		Check #: 206569		
		100.101.0000.000.2320.442.10000.00.00	Rental of Equipment and Vehicles	\$128.02
		Check #: 206569		
			Vendor Total:	\$232.04
			Grand Total:	\$233,778.74

End of Report

**Lyon County School District
Board Memo**

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Donations

Recommendation

That the Board of School Trustees accepts the generous donations from the following:

- A donation of \$1840 from the Friends of the Historic Truckee Canal to Fernley High School's FFA program. This will help members with supplies and travel to Nationals this fall.

*Respectfully Submitted,
Wayne Workman, Superintendent*



FERNLEY HIGH SCHOOL

HOME OF THE VAQUEROS



Robert K. Jones
Principal

Brooke Keller
Assistant Principal

Cory Sanford
Assistant Principal

Paul Sullivan
Assistant Principal

MEMO

TO: Mr. Wayne Workman, LCSD Superintendent
FROM: Kent Jones, FHS Principal
DATE: May 5, 2022
RE: Donation to Fernley FFA Program

Fernley High School is greatly appreciative to the Friends of the Historic Truckee Canal for the extremely generous donation of \$1839.99 to our Fernley FFA Program. This donation will help FHS's FFA members with supplies and travel to National in the fall of 2022.

Respectfully,

Robert K Jones
Principal

RJ/mm

Lyon County School District Board Memo

Date: May 24, 2022
To: Board of Trustees
From: Wayne Workman, Superintendent
Re: Lyon County School District FY 2022-2023 Final Budget

Recommendation

That the Board of Trustees provide District administration further direction on the LCSD FY2023 budget and/or approve the LCSD FY2023 tentative budget as the LCSD FY2023 final budget.

Background Information

The final budget is available on the district website and will be submitted to the Department of Taxation and the Department of Education upon approval. In addition, the Department of Taxation is in the processes of approving the tentative budget with minor changes primarily related to FY 2021 audited information **highlighted in green**. Changes from the tentative budget to the final budget can be recognized by the revision column.

The following provides significant dates associated with the Tentative and Final Budget Process and is in compliance with NRS 354.596 and NRS 354.598:

April 15, 2022	Tentative Budget Due – Department of Taxation and Department of Education
April 26, 2022	Tentative Budget Presented to the Board of Trustees and Public
May 4, and 11, 2022	Publication of Budget Hearing – Mason Valley News
May 24, 2022	Final Budget Hearing and Adoption at the Board of Trustees Meeting – Fernley Intermediate School
June 8, 2022	Final Budget Due – Department of Taxation and Department of Education

FY 2022-2021 Final Budget Highlights

In accordance with NAC 354.650 the ending fund balance of the Lyon County School District Final Budget as submitted is greater than the required threshold of 4 percent of actual expenditures of the general fund from the previous fiscal year.

We note the state revenues in our budget are now shown as estimated to be received through the Pupil Centered Funding Formula (PCPF). Local Revenues are not broken out as they were in the Tentative budget but have been combined (page 7 of the budget). Lyon County School District is not funded under the hold harmless provision of PCFP.

The Final Budget includes 16 governmental fund types with estimated expenditures of \$146,044,018.

General and State Special Education Funds (Budget Pages 7-22)

The District's two primary operating funds are the General Fund (Fund 100) and the State Special Education Fund (Fund 250). Combined, these two funds have budgeted Fiscal Year 2022 expenditures and revenues of approximately \$88.5 million.

FY 2023 General and State Special Education Funds Revenue Sources:

Funding Source	General Fund	State Special Education Fund
Local	N/A	N/A
State ⁽¹⁾	\$82,696,093 (>99%)	\$12,666,299 (90%)
Federal	\$300,000 (<1%)	N/A
Transfer from General Fund	N/A	\$1,400,000 (10%)

⁽¹⁾ Includes PCFP Special Education Funding and State Special Education Allocation

FY 2023 General and State Special Education Funds Expenditures by Object:

Object	General Fund	State Special Education Fund
Salaries and Benefits	\$70,762,317 (82.6%)	\$13,525,101 (96.5%)
Services, Supplies and Other	\$14,925,365 (17.4%)	\$490,991 (3.5%)
Fund Transfers	\$1,400,000 ⁽¹⁾	N/A

⁽¹⁾ Not included in General Fund expenditures percentages as this money is expended from the State Special Education Fund.

State Grant Funds (Pages 46-54 and 63-71)

The District has traditionally had three State Grant Funds. The following provides a brief description of the funds:

State Grants (Fund 240) – have been greatly reduced as most grant programs have been rolled into the PCFP funding model. We anticipate FY23 funding to be largely CTE grant programs and some Covid related funds.

Adult Diploma (Fund 230) – provides assistance to students seeking their diploma after the traditional age of K-12 students.

Note: The District does not include revenue and expenditures for Fund 240 State Grants and Fund 230 Adult Diploma in the Final Budget (due June 8, 2020) as most of the FY 2023 State awards have not been made. State Grants (Fund 240) and Adult Diploma (Fund 230) information will be formalized in the Augmented/Amended Budget presented in December 2022.

Class Size Reduction (Fund 210) – this fund is no longer budgeted separately. Class size reduction funding has been absorbed and redistributed through PCFP funding.

Federal Grant Funds (Budget Pages 23-35)

The District has two funds with all funding being provided by the Federal Government. Federal Grants (Fund 280) provides funding for a variety of federal programs including Federal Special Education, Title I and II, Perkins, and McKinney-Vento.

Note: The District does not include revenue and expenditures for Fund 280 Federal Grants in the Final Budget (due June 8, 2022) as most of the FY 2023 Federal awards have not been made. Federal Grants (Fund 280) information will be formalized in the Augmented/Amended Budget presented in December 2022.

Medicaid (Fund 285) is received for eligible services provided by District staff and contractors to students.

FY 2023 Federal Grant Funds Revenue Sources:

Funding Source	Federal Grants	Medicaid
Local	0%	0%
State	0%	0%
Federal	100%	\$150,000 (100%)

FY 2023 Federal Grant Funds Expenditures by Object:

Object	Federal Grants	Medicaid
Salaries and Benefits	N/A	\$75,685 (50.3%)
Services, Supplies and Other	N/A	\$74,861 (49.7%)

Federal School Lunch Fund (Budget Pages 40-45)

Funding for nutrition services provided at all 18 District school sites. Although the majority of the funding is from federal sources, local funding is provided through lunch and breakfast sales and state grant proceeds. Budgeted Fiscal Year 2023 revenue of \$4.6 million and expenditures of approximately \$4.6 million.

FY 2023 Federal School Lunch Fund Revenue Sources:

Funding Source	Federal School Lunch Program
Local	\$125,000 (2.7.0%)
State	\$12,000 (<1%)
Federal	\$4,500,000 (97%)
Transfer from General Fund	0%

FY 2023 Federal School Lunch Fund Expenditures by Object:

Object	Federal School Lunch Program
Salaries and Benefits	\$1,740,230 (38.8%)
Services, Supplies and Other	\$2,871,400 (62.2%)

Capital Improvement Funds (Budget Pages 72-92)

The District has four separate funds for meeting facility maintenance, renovations, and construction needs with budgeted beginning fund balances of approximately \$37.8 million and revenues of \$1.7 million, with budgeted expenditures of \$32.4 million. The following provides a brief description for each of these funds:

Residential Construction Tax (Fund 310) (Budget Pages 88-92) – is used for new construction and renovations. Revenues are received as a portion (\$1,600.00) of building permits issued in Lyon County. The proceeds are specifically designated to be used in the area for which the permit is issued. For example, proceeds from Fernley permits must be used for Fernley area schools.

Building and Sites Fund (Fund 330) (Budget Pages 84-87) – is maintained as a contingency fund for emergency facility maintenance. Revenues for this fund are accumulated through district owned rental properties, investments, and general fund appropriations (when needed).

Government Services Tax Fund (Fund 340) (Budget Pages 78-83) – proceeds are used for various capital projects including, parking lot renovation and maintenance, roof replacement, athletic fields and tracks, etc. Revenues are received from the Motor Vehicle Privilege Tax associated with Lyon County residents’ vehicles.

Bond Projects Fund (360) (Budget Pages 72-77) – used for projects specified in bond resolutions. Proceeds are obtained through the District’s issuance of general obligation bonds.

FY 2023 Capital Improvement Funds Revenue Sources:

Funding Source	Capital Improvement Funds
Local (includes bonding)	\$1,699,724 (100%)
State	0%
Federal	0%
Transfer from General Fund	0%

FY 2023 Capital Improvement Funds Expenditures by Object:

Object	Capital Improvement Funds
Salaries and Benefits	0%
Supplies, Services and Other	\$32,458,544 (100%)

Debt Service Fund (Fund 400) (Budget Pages 93-94)

Funding is provided to pay District debt associated with bonds. The fund must maintain an ending fund balance equivalent to half of the following fiscal year’s principal and interest payments. The source of this funding is the school debt portion of Lyon County property taxes (Ad Valorem). FY 2023 budgeted revenues are \$10.7 million and expenditures are approximately \$10.4 million.

FY 2023 Debt Service Fund Revenue Sources:

Funding Source	Debt Service Fund
Local	\$10,759,621 (100%)
State	192 0%

Federal	0%
Transfer from General Fund	0%

FY 2023 Debt Service Fund Expenditures by Object:

Object	Debt Service Fund
Dues and Fees (Principle and Interest)	\$10,369,524 (100%)

Other Funds

The District also maintains a Gifts and Donations which fluctuates throughout the school year. In addition, the District has Workers Compensation and Unemployment Compensation proprietary funds.

Budget Considerations

FY 2022-2023 Final Budget

Attachments

Lyon County School District FY 2022-2023 Final Budget

NRS 354.596 – Tentative Budget Preparation Submission and Filing

NRS 354.598 – Final Budget Preparation Submission and Filing

NAC 354.650—Ending Fund Balance

Proof of Publication

*Respectfully Submitted,
Wayne Workman, Superintendent*



25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

SUPERINTENDENT
Wayne Workman

(775) 463-6800
FAX (775) 463-6808

DEPUTY SUPERINTENDENT
Tim Logan

May 24, 2022

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Budget for the fiscal year ending June 30, 2023.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$17,611,841

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fifteen governmental fund types with estimated expenditures of \$ 147,294,018 and three proprietary funds with estimated expenses of \$ 835,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Spencer Winward, Finance Manager/
Comptroller, certify that all applicable
funds and financial operations of this
Local Government are listed herein

Signed _____

Dated: 5/24/2022

SCHEDULED PUBLIC HEARING:

Date and Time 5/24/22 6:30 PM

Publication Dates May 4, and May 11, 2022

Place: Fernley Intermediate School
320 Highway 95A, Fernley NV 89408

BOARD OF TRUSTEES

President Holly Villines • Clerk Phil Cowee • Member Michael Hogan
Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member Neal McIntyre

Lyon County School District
Final Amended Budget
For Fiscal Year Ending June 30, 2021

INDEX

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Adult Diploma Fund	5-6; 10; 12; 14A	BB & BB-2	46
Class Size Reduction	5-7; 14A	BB & BB-2	51
Private Grants Fund	5-8; 12-14A	BB & BB-2	55
State Grants Fund	5-9; 12-14A	BB & BB-2	63
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Bond Projects Fund	5-6; 12-14A	BB & BB-2	76
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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/2022
FTE Total Employees	1025	1,031	1,031
FTE Classroom teachers	527	533	533

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR YEAR ENDING 06/30/19	ACTUAL ADE* YEAR ENDING 06/30/20	ESTIMATED ADE* YEAR ENDING 06/30/23
1 Pre-kindergarten (NRS 388.490)	_____ x .6 = -	_____ x .6 = _____	_____ x .6 = -
2 Kindergarten	_____	_____	_____
3 Elementary	_____	_____	_____
4 Secondary	_____	_____	_____
5 Ungraded	_____	_____	_____
6. Subtotal	-	_____	_____
7. Deduct students transported into Nevada from out-of-state	-	-	-
8. Add students transported to another state	_____	_____	_____
9. Total WEIGHTED enrollment	-	-	-
<hr/>			
10. Basic support per student amount for your district, Year Year Ending 06/30/23	_____	_____	_____
11. Total basic support for enrollees (Line 9 times Line 10)	_____	_____	-
12. Estimated number of special education program units Amount per Unit: X _____ = _____	_____	_____	_____
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)	_____	_____	-
LESS LOCAL FUNDS AVAILABLE:			
14. 2.60 percent Local School Support Tax (LSST)	_____	_____	_____
14.1 Charter School Outside Revenues	_____	_____	_____
15. 25 cent Property Tax	_____	-	_____
16. STATE SHARE (Line 8 - Line 9 - Line 10)	_____	_____	-
<hr/>			
REVENUE TO:	Special Education Special Revenue Fund	\$ _____	
	General Fund	\$ _____	
<hr/>			
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	_____	_____	_____
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____	_____	_____
19. Other anticipated DSA revenue (describe): _____ Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____	_____	_____
20. Total projected DSA revenue for Year Year Ending 06/30/23 (Lines 16, 17, 18, 19)	_____	_____	-

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ 2,761,676,908 (B2) Tax from Net Proceeds Unavailable for Appropriation 2022/2023 (CY 22) _____

(B1) Net Proceeds of Mines \$ -

(C) TOTAL ASSESSED VALUE \$ 2,761,676,908 (This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/22.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		41,000	-			41,000
3000 State						82,696,093
State Education Funding			82,696,093			
4000 Federal		300,000				300,000
Opening Balance	8,843,854					8,843,854
Other Sources						-
General Subtotal	8,843,854	341,000	82,696,093	0.75%	-	91,880,947
DEBT SERVICE	10,127,778	20,000	10,739,621	0.5867%		20,887,399
SUBTOTAL	18,971,632	361,000	93,435,714	1.3367%	-	112,768,346
OTHER FUNDS:						
Special Education	34,182	12,666,299			1,400,000	14,100,481
Medicaid	1,598	150,000				151,598
Federal Grants	-	-				-
Insurance Loss Fund						-
Federal School Lunch	425,177	4,687,000			-	5,112,177
Adult Diploma	-	-				-
Class Size Reduction	-	-				-
Private Donations & Grants	-	-				-
State Grants	-	-				-
Student Accounts						-
Bond Projects	35,927,347	-				35,927,347
Capital Projects	827,236	1,040,124				1,867,360
Building & Sites	52,731	9,600				62,331
Residential Construction Tax	1,075,336	650,000				1,725,336
Proprietary:						
Workers Comp Insurance	1,436,015	590,000				2,026,015
Unemployment Insurance	1,305,354	155,000				1,460,354
Group Insurance	-	50,000				50,000
SUBTOTAL OTHER FUNDS	41,084,976	19,998,023	-		1,400,000	62,482,999
TOTAL ALL FUNDS	60,056,608	20,359,023	93,435,714		1,400,000	175,251,345
Less: Interfund Transfers					(1,400,000)	(1,400,000)
NET ALL FUNDS	60,056,608	20,359,023	93,435,714		-	173,851,345

Lyon County _____ School District

All Funds - Budgeted Resources

Page 4
Budget Fiscal Year 2022-2023
Schedule AA

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.75%	20,723,926	6,989,898	-
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.5867%	16,211,635	5,472,014	10,739,621
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					10,739,621
C. TOTAL OPERATING AND DEBT					10,739,621

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	25,179,005	11,120,665	2,156,337				38,456,007
200 Special	224,891	89,772	-				314,663
300 Vocational & Technical	1,203,363	496,644	139,620				1,839,627
400 Other PK-12	1,568,334	628,884	50,378				2,247,596
500 Nonpublic School							-
600 Adult Education	27,811	6,220	30,715				64,746
800 Community Services							-
900 Co-curricular & Extra Curricular	1,174,233	91,812	798,727				2,064,772
000 Undistributed Expenditures							-
2000 Support Services	21,160,251	7,790,432	11,749,588				40,700,271
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,400,000			1,400,000
6300 Contingency					500,000		500,000
8000 Ending Balance						4,293,265	4,293,265
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	50,537,888	20,224,429	14,925,365	1,400,000	500,000	4,293,265	91,880,947
DEBT SERVICE			10,369,524			10,517,875	20,887,399
SUBTOTAL APPROPRIATION FUNDS	50,537,888	20,224,429	25,294,889	1,400,000	500,000	14,811,140	112,768,346
OTHER FUNDS: (List)							
Special Education	9,517,362	4,007,739	490,991		-	77,254	14,093,346
Medicaid	52,363	23,322	74,861	-		1,052	151,598
Federal Grants	-	-	-			-	-
Insurance Loss Fund						-	-
Federal School Lunch	1,300,000	440,230	2,871,400			651,797	5,263,427
Adult Diploma	-	-	-			-	-
Class Size Reduction	-	-	-			-	-
Private Donations & Grants						-	-
State Grants	-	-	-			-	-
Student Accounts						-	-
Bond Projects			31,900,582			4,026,765	35,927,347
Capital Projects			557,962		-	1,305,398	1,863,360
Building & Sites			-		-	62,331	62,331
Residential Construction Tax			-			1,725,336	1,725,336
Proprietary:							
Workers Comp Insurance		580,000	185,000			1,261,015	2,026,015
Unemployment Insurance		20,000				1,440,354	1,460,354
Group Insurance		50,000				508,560	558,560
SUBTOTAL OTHER FUNDS	10,869,725	5,121,291	36,080,796	-	-	11,059,862	63,131,674
TOTAL ALL FUNDS	61,407,613	25,345,720	61,375,685	1,400,000	500,000	25,871,002	175,900,020
Less: Interfund Transfers				(1,400,000)			(1,400,000)
NET ALL FUNDS	61,407,613	25,345,720	61,375,685	-	500,000	25,871,002	174,500,020

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes	12,088,291		13,728,859	(13,728,859)	-
1111 Net Proceeds of Mines				-	-
1112 Net Proceeds of Mines - Prior Year				-	-
1120 School Support Taxes	13,626,218		14,808,292	(14,808,292)	-
1150 Residential Construction Tax				-	-
1190 Other Taxes			20,000	(20,000)	-
1191 Franchise Taxes	386,475	150,000	150,000	(150,000)	-
1192 Governmental Services Tax	2,568,084		2,659,257	(2,659,257)	-
1200 Local Gov Units - Not School Districts				-	-
1300 Tuition				-	-
1400 Transportation Fees				-	-
1500 Earnings on Investments	1,376	15,000	15,000		15,000
1600 Food Service Revenue				-	-
1611 Daily Sales - School Lunch				-	-
1612 Daily Sales - School Breakfast				-	-
1613 Daily Sales - Special Milk				-	-
1614 Daily Sales - After-School Program				-	-
1700 District Activities Revenue				-	-
1800 Community Service Activities				-	-
1900 Other Revenues	83,247	20,000	20,000		20,000
1910 Rentals		6,000	6,000		6,000
1920 Donations				-	-
1950/60 Services Provided other Governments				-	-
1990 Miscellaneous				-	-
TOTAL LOCAL SOURCES	28,753,691	191,000	31,407,408	(31,366,408)	41,000
3000 REVENUE FROM STATE SOURCES					
State Education Funding		79,962,658	49,238,095	33,457,998	82,696,093
3110 Distributive School Fund	50,767,222			-	-
3115 Special Education - DSA Funding				-	-
3200 Restricted Funding/Grants-in-Aid Rev				-	-
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	-
3800 In Lieu of Taxes				-	-
3900 For/on behalf of School District				-	-
TOTAL STATE SOURCES	50,767,222	79,962,658	49,238,095	33,457,998	82,696,093
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve	96,175	25,000	50,000		50,000
4703 E-Rate	531,054	250,000	250,000		250,000
4800 Revenue in Lieu of Taxes				-	-
4900 Revenue for-on behalf of School District				-	-
TOTAL FEDERAL SOURCES	627,229	275,000	300,000		300,000
Lyon County School District	School District				
General Fund	Fund - Budgeted Resources				

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds		109,135			
5300 Gain/Loss on Disposal of Assets	5,330				
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	5,330	109,135	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	8,680,541	10,672,987	8,843,854		8,843,854
TOTAL OPENING FUND BALANCE	8,680,541	10,672,987	8,843,854		8,843,854
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	88,834,013	91,210,780	89,789,357		91,880,947

Lyon County School District _____ School District
 General Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	21,861,937	23,505,420	24,210,582	968,423	25,179,005
200 Benefits	9,878,539	10,296,912	11,120,665	-	11,120,665
300/400/500 Purchased Services	76,987	223,206	212,577	-	212,577
600 Supplies	732,980	1,660,601	1,793,449	143,476	1,936,925
700 Property				-	
800/900 Miscellaneous & Other	2,645	6,835	6,835	-	6,835
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	32,553,088	35,692,973	37,344,108	1,111,899	38,456,007
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries	180,792	224,891	224,891	-	224,891
200 Benefits	78,078	89,772	89,772	-	89,772
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
270 TOTAL GIFTED AND TALENTED	258,870	314,663	314,663	-	314,663
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries	1,053,084	1,203,363	1,203,363	-	1,203,363
200 Benefits	440,449	496,644	496,644	-	496,644
300/400/500 Purchased Services	24,331	35,076	37,882	-	37,882
600 Supplies	70,660	93,138	100,589	-	100,589
700 Property				-	
800/900 Miscellaneous & Other	781	1,149	1,149	-	1,149
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
300 TOTAL VOCATIONAL & TECHNICAL	1,589,305	1,829,370	1,839,627	-	1,839,627

Lyon County School District _____ School District
General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries	1,395,733	1,508,014	1,508,014	60,320	1,568,334
200 Benefits	591,129	628,884	628,884	-	628,884
300/400/500 Purchased Services	-	29,387	31,738	-	31,738
600 Supplies	12,658	17,259	18,640	-	18,640
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
400 TOTAL OTHER INSTR PROGRAMS	1,999,520	2,183,544	2,187,276	60,320	2,247,596
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	-	-	-	-	-

Lyon County School District _____ School District
General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	1,266	25,751	27,811	-	27,811
200 Benefits	227	5,759	6,220	-	6,220
300/400/500 Purchased Services	1,625	11,376	12,286	-	12,286
600 Supplies	6,087	17,064	18,429	-	18,429
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	9,205	59,950	64,746	-	64,746
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
910 COCURRICULAR ACTIVITIES					
1000 Instruction					
100 Salaries	183,320	341,084	341,084	13,643	354,727
200 Benefits	25,524	13,099	13,099		13,099
300/400/500 Purchased Services	-	11,700	12,636		12,636
600 Supplies	498	5,802	6,266		6,266
700 Property					
800/900 Miscellaneous & Other	1,095	3,792	4,095		4,095
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	54,283	58,626		58,626
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
910 TOTAL COCURRICULAR ACTIVITIES	210,437	429,760	435,806	13,643	449,449
920 ATHLETICS					
1000 Instruction					
100 Salaries	623,337	787,987	787,987	31,519	819,506
200 Benefits	59,190	78,713	78,713		78,713
300/400/500 Purchased Services	61,164	169,216	182,753		182,753
600 Supplies	104,633	114,100	123,228		123,228
700 Property					
800/900 Miscellaneous & Other	8,762	12,323	13,309		13,309
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	368,346	397,814		397,814
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	857,086	1,530,685	1,583,804	31,519	1,615,323

Lyon County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	2,247,006	2,615,179	2,615,179	104,608	2,719,786
200 Benefits	927,455	1,041,208	1,041,208		1,041,208
300/400/500 Purchased Services	324	126,414	136,527		136,527
600 Supplies	82,795	17,676	19,090		19,090
700 Property					
800/900 Miscellaneous & Other	-	448	484		484
2100 SUBTOTAL	3,257,580	3,800,925	3,812,488	104,608	3,917,095
2200 Instruction Staff Support					
100 Salaries	964,922	1,345,373	1,345,373	53,815	1,399,188
200 Benefits	311,761	474,480	474,480		474,480
300/400/500 Purchased Services	17,520	132,461	143,058		143,058
600 Supplies	108,773	311,128	336,018		336,018
700 Property					
800/900 Miscellaneous & Other	(8,591)	3,483	3,761		3,761
2200 SUBTOTAL	1,394,385	2,266,923	2,302,689	53,815	2,356,505
2300 General Administration					
100 Salaries	852,920	951,007	951,007	38,040	989,047
200 Benefits	620,885	619,429	619,429		619,428
300/400/500 Purchased Services	445,189	577,113	623,282		623,282
600 Supplies	21,363	28,095	30,343		30,343
700 Property					
800/900 Miscellaneous & Other	99,473	304,965	104,965	100,000	204,965
2300 SUBTOTAL	2,039,830	2,480,609	2,329,026	138,040	2,467,065
2400 School Administration					
100 Salaries	5,425,904	6,441,590	6,441,590	257,664	6,699,254
200 Benefits	2,042,040	2,412,906	2,412,906		2,412,906
300/400/500 Purchased Services	229,974	392,102	423,470		423,470
600 Supplies	186,898	203,592	219,880		219,880
700 Property	-	31,055	33,539		33,539
800/900 Miscellaneous & Other	11,226	10,948	11,824		11,824
2400 SUBTOTAL	7,896,042	9,492,194	9,543,209	257,664	9,800,873
2500 Central Services					
100 Salaries	1,847,355	2,270,741	2,270,741	90,830	2,361,571
200 Benefits	543,399	749,693	749,693		749,693
300/400/500 Purchased Services	1,238,729	1,395,257	1,506,878		1,506,878
600 Supplies	1,516,026	1,515,250	1,636,470		1,636,470
700 Property	32,175	444,814	480,399		480,399
800/900 Miscellaneous & Other	7,783	27,516	29,718		29,718
2500 SUBTOTAL	5,185,467	6,403,271	6,673,899	90,830	6,764,729

Lyon County School District School District
General Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries	3,320,277	3,870,437	4,180,071	167,203	4,347,274
200 Benefits	1,143,221	1,395,210	1,506,826		1,506,826
300/400/500 Purchased Services	1,658,571	1,433,538	1,548,221		1,548,221
600 Supplies	2,105,004	2,540,714	2,743,972		2,743,972
700 Property	-	24,885	26,876		26,876
800/900 Miscellaneous & Other	12,975	10,352	11,180		11,180
2600 SUBTOTAL	8,240,048	9,275,135	10,017,146	167,203	10,184,349
2700 Student Transportation					
100 Salaries	1,959,419	2,354,105	2,542,434	101,697	2,644,131
200 Benefits	718,726	912,862	985,891		985,891
300/400/500 Purchased Services	259,471	342,981	370,420		370,420
600 Supplies	549,161	652,975	705,213		705,213
700 Property	393,584	750,000	810,000		810,000
800/900 Miscellaneous & Other	39,802	(306,000)	(306,000)		(306,000)
2700 SUBTOTAL	3,920,163	4,706,923	5,107,958	101,697	5,209,655
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
 General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer	8,750,000	1,400,000	1,400,000	-	1,400,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
TOTAL ALL EXPENDITURES	78,161,026	81,866,926	84,956,445	2,131,238	87,087,682
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX	500,000	500,000		500,000
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10,672,987	8,843,854	4,332,912		4,293,265
TOTAL ENDING FUND BALANCE	10,672,987	8,843,854	4,332,912	-	4,293,265
TOTAL APPLICATIONS	88,834,013	91,210,780	89,789,357	2,131,238	91,880,947

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-	-	-		-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - PFCF Funding	4,318,747	8,182,953	8,182,953	7,135	8,190,088
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3216 State Special Education Revenue		4,476,211	4,476,211	-	4,476,211
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	4,318,747	12,659,164	12,659,164	7,135	12,666,299
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Special Education Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds	8,750,000	1,400,000	1,400,000		1,400,000
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	8,750,000	1,400,000	1,400,000	-	1,400,000
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	17,132	11,110	34,182		34,182
TOTAL OPENING FUND BALANCE	17,132	11,110	34,182	-	34,182
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	13,085,879	14,070,274	14,093,346	7,135	14,100,481

Lyon County School District _____ School District
Special Education Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS					
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	6,466,827	6,992,798	6,962,798		6,962,798
200 Benefits	2,859,481	2,904,280	2,904,280		2,904,280
300/400/500 Purchased Services	311	104,583	124,583		124,583
600 Supplies	11,761	30,692	30,692		30,692
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	9,338,380	10,032,353	10,022,353	-	10,022,353

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	1,678,362	1,892,918	1,892,918		1,892,918
200 Benefits	660,897	826,325	826,325		826,325
300/400/500 Purchased Services	410,103	266,165	286,165		286,165
600 Supplies	9	1,104	1,104		1,104
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	2,749,371	2,986,512	3,006,512	-	3,006,512
2200 Instruction Staff Support					
100 Salaries		5,851	5,851		5,851
200 Benefits		1,178	1,178		1,178
300/400/500 Purchased Services	1,267	552	552		552
600 Supplies		828	828		828
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	1,267	8,409	8,409	-	8,409
2300 General Administration					
100 Salaries	167,645	184,193	184,193		184,193
200 Benefits	59,130	69,862	69,862		69,862
300/400/500 Purchased Services	38,177	9,145	19,145		19,145
600 Supplies	2,776	11,036	11,036		11,036
700 Property	9,780				
800/900 Miscellaneous & Other					
2300 SUBTOTAL	277,508	274,236	284,236	-	284,236
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
	-	-	-	-	-

Lyon County School District School District
Special Education Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	15,835				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	15,835	-	-	-	-
2700 Student Transportation					
100 Salaries	496,415	511,602	471,602		471,602
200 Benefits	195,993	206,094	206,094		206,094
300/400/500 Purchased Services	-	16,886	16,886		16,886
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	692,408	734,582	694,582	-	694,582
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	3,736,389	4,003,739	3,993,739	-	3,993,739
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
Special Education Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,736,389	4,003,739	3,993,739	-	3,993,739
TOTAL ALL EXPENDITURES	13,074,769	14,036,092	14,016,092	-	14,016,092
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	11,110	34,182	77,254	7,135	84,389
TOTAL ENDING FUND BALANCE	11,110	34,182	77,254	7,135	84,389
TOTAL APPLICATIONS	13,085,879	14,070,274	14,093,346	7,135	14,100,481

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4710 Medicaid Payments	145,618	150,000	150,000		150,000
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	145,618	150,000	150,000	-	150,000

Lyon County School District	School District
Medicaid Fund	Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	79,543	20,535	1,598		1,598
TOTAL OPENING FUND BALANCE	79,543	20,535	1,598		1,598
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	225,161	170,535	151,598	-	151,598

Lyon County School District School District
Medicaid Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	519				
200 Benefits	6,173		-		
300/400/500 Purchased Services	96,594	50,000	30,000		30,000
600 Supplies	4,836	15,000	12,000		12,000
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	108,122	65,000	42,000	-	42,000
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries	47,950	50,108	52,363		52,363
200 Benefits	19,534	22,318	23,322		23,322
300/400/500 Purchased Services	27,466	30,000	31,350		31,350
600 Supplies	1,554	1,511	1,511		1,511
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	96,504	103,937	108,546	-	108,546
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District School District
 Medicaid Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	204,626	168,937	150,546	-	150,546
TOTAL ALL EXPENDITURES	204,626	168,937	150,546	-	150,546
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	20,535	1,598	1,052		1,052
TOTAL ENDING FUND BALANCE	20,535	1,598	1,052		1,052
TOTAL APPLICATIONS	225,161	170,535	151,598	-	151,598

Lyon County School District School District
 Medicaid Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency	6,881,200	5,337,613			
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	6,881,200	5,337,613	-	-	-

Lyon County School District School District
Federal Grants Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)					
TOTAL OPENING FUND BALANCE	-	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	6,881,200	5,337,613	-	-	-

Lyon County School District _____ School District
 Federal Grants _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	489,087	1,034,482			
200 Benefits	913,700	192,776			
300/400/500 Purchased Services	194,729	5,348			
600 Supplies	49,603	136,253			
700 Property					-
800/900 Miscellaneous & Other					-
2700 Student Transportation					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
100 TOTAL REGULAR PROGRAMS	1,647,119	1,368,859	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	698,205	733,428			
200 Benefits	260,346	280,988			
300/400/500 Purchased Services	446,427	131,620			
600 Supplies	258,291	20,000			
700 Property	158,454				
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	1,821,723	1,166,036	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED					
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,000				
600 Supplies	56,391			-	
700 Property	63,572			-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	120,963	-	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (5) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE BUDGET	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	431,234			
200 Benefits	13,626			
300/400/500 Purchased Services	8,074			
600 Supplies	227,872			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	680,806	-	-	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	278,654	584,152			
200 Benefits	69,359	220,721			
300/400/500 Purchased Services	472,707	141,191			
600 Supplies	894,065	438,432			
700 Property	17,191				
800/900 Miscellaneous & Other	392	12,524			
2100 SUBTOTAL	1,732,368	1,397,020	-	-	-
2200 Instruction Staff Support					
100 Salaries	232,322	192,322			
200 Benefits	82,514	39,313			
300/400/500 Purchased Services	172,109	606,994			
600 Supplies	40,468	196,885			
700 Property					
800/900 Miscellaneous & Other				-	
2200 SUBTOTAL	527,413	1,035,514	-	-	-
2300 General Administration					
100 Salaries					-
200 Benefits	64,688				-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2300 SUBTOTAL	64,688	-	-	-	-
2400 School Administration					
100 Salaries		30,000			
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	30,000	-	-	-
2500 Central Services					
100 Salaries	138,556	113,992			
200 Benefits	47,976	43,544			
300/400/500 Purchased Services	1,173	3,982			
600 Supplies	20,118	6,249			
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	207,823	167,767	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits	-				
300/400/500 Purchased Services					
600 Supplies	4,956				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	4,956	-	-	-	-
2700 Student Transportation					
100 Salaries	2,616	5,000			
200 Benefits	962	1,550			
300/400/500 Purchased Services	10,050	45,000			
600 Supplies		-			
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	13,628	51,550	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL		-	-	-	-
TOTAL SUPPORT SERVICES	2,550,876	2,681,851	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
3300 Community Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		10,867			
600 Supplies	59,713	110,000			
700 Property					
800/900 Miscellaneous & Other					
3300 SUBTOTAL	59,713	120,867	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4200 SUBTOTAL					
4300 Architecture/Engineering					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4600 SUBTOTAL	-	-	-	-	-
4700 Building Improvement					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4700 SUBTOTAL	-	-	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	(4) Revision	(5) FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,610,589	2,802,718	-	-	-
TOTAL ALL EXPENDITURES	6,881,200	5,337,613	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPLICATIONS	6,881,200	5,337,613	-	-	-

Lyon County School District School District
 Federal Grants Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	109,135	109,135			
TOTAL OPENING FUND BALANCE	109,135	109,135	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	109,135	109,135	-	-	-

Lyon County School District School District
Insurance Loss Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	-

Lyon County School District School District
Insurance Loss Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	109,135	-	-	-	-
TOTAL ENDING FUND BALANCE	109,135	-	-	-	-
TOTAL APPLICATIONS	109,135	-	-	-	-

Lyon County School District Insurance Loss Fund _____ School District Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch	32,611	600,000	600,000	(500,000)	100,000
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments	7,783	25,000	25,000		25,000
1990 Miscellaneous					
TOTAL LOCAL SOURCES	40,394	625,000	625,000	(500,000)	125,000
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev	10,728	30,000	12,000		12,000
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	10,728	30,000	12,000	-	12,000
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency	4,112,573	3,000,000	3,000,000	1,500,000	4,500,000
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District		50,000	50,000		50,000
TOTAL FEDERAL SOURCES	4,112,573	3,050,000	3,050,000	1,500,000	4,550,000

Lyon County School District School District
Federal School Lunch Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	611,900	1,119,157	925,177		425,177
TOTAL OPENING FUND BALANCE	611,900	1,119,157	925,177	-	425,177
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	4,775,595	4,824,157	4,612,177	1,000,000	5,112,177

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		120,000	100,000		100,000
200 Benefits		33,000	33,000		33,000
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	-	153,000	133,000	-	133,000

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES					
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	1,002,712	1,000,000	1,000,000	200,000	1,200,000
200 Benefits	312,714	367,230	367,230	40,000	407,230
300/400/500 Purchased Services	286,793	250,000	250,000	100,000	350,000
600 Supplies	1,987,991	1,638,750	1,638,750	161,250	1,800,000
700 Property		420,000	500,000	150,000	650,000
800/900 Miscellaneous & Other	66,228	70,000	71,400	-	71,400
3100 SUBTOTAL	3,656,438	3,745,980	3,827,380	651,250	4,478,630
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-				

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	-	-			-
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-		-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property			-		
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
TOTAL ALL EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX				
	XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,119,157	925,177	651,797		547
TOTAL ENDING FUND BALANCE	1,119,157	925,177	651,797	-	547
TOTAL APPLICATIONS	4,775,595	4,824,157	4,612,177		4,612,177

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition	1,510				
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue		-		-	
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,510	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma	250,026	362,228			
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	250,026	362,228	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Adult Diploma Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,967	3,477		-	
TOTAL OPENING FUND BALANCE	1,967	3,477	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	253,503	365,705	-	-	-

Lyon County School District School District
Adult Diploma Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		3,403			
200 Benefits		980			
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	4,383	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	4,383	-	-	-
TOTAL ALL EXPENDITURES	250,026	362,228	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	3,477	3,477	-	-	-
TOTAL ENDING FUND BALANCE	3,477	3,477	-	-	-
TOTAL APPLICATIONS	253,503	365,705	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	-
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)			-	-	-
TOTAL OPENING FUND BALANCE	10	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,312,811	-	-	-	-

Lyon County School District _____ School District
Class Size Reduction Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,606,240			-	
200 Benefits	706,561			-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	2,312,801	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES					
TOTAL ALL EXPENDITURES	2,312,801	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10	-	-	-	-
TOTAL ENDING FUND BALANCE	10	-	-	-	-
TOTAL APPLICATIONS	2,312,811	-	-	-	-

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations	406,191		-	-	
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	406,191	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	-	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District
Private Grants Fund

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-		-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	-	-	-		-
TOTAL OPENING FUND BALANCE	-	-	-		-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	406,191	-	-		-

Lyon County School District _____ School District
 Private Grants Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction	413				
100 Salaries	38				
200 Benefits	2,538				
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,989	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-	-

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	3,004			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	3,004	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District School District
Private Grants Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	369,655			-	
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	369,655	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	372,659	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (5) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE BUDGET	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-			
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES			-	-	-
TOTAL ALL EXPENDITURES	375,648	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	375,648	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3100 State Grant, Unrestricted					
3200 Restricted Funding/Grants-in-Aid Rev	3,543,120	1,103,796	-		
3210 Special Transportation					-
3220 Adult High School Diploma					
3250 Restricted Weighted Funding		1,545,614			
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	3,543,120	2,649,410	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					

Lyon County School District School District
State Grants Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	-	-	-		-
TOTAL OPENING FUND BALANCE	-	-	-		-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	3,543,120	2,649,410	-	-	-

Lyon County School District _____ School District
 State Grants Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	176,659	734,522			
200 Benefits	82,754	285,084			
300/400/500 Purchased Services	491,564	193,274			
600 Supplies	430,026	566,660			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	1,181,003	1,779,540	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries		100,593			
200 Benefits		14,929			
300/400/500 Purchased Services		8,820			
600 Supplies	3,000	7,186			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	3,000	131,528	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies		29,317			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED		29,317			-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services	2,725				-
600 Supplies	193,470				-
700 Property	13,949				-
800/900 Miscellaneous & Other					-
2700 Student Transportation					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
300 TOTAL VOCATIONAL & TECHNICAL	210,144	-	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	150	94,621			
200 Benefits	3	2,754			
300/400/500 Purchased Services	291,822	340,810			
600 Supplies	805,755	48,829			
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	1,097,730	487,014	-	-	-
2200 Instruction Staff Support					
100 Salaries	102,829	13,852			
200 Benefits	41,806	1,113			
300/400/500 Purchased Services		41,255			
600 Supplies	25,400			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	170,035	56,220	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		78,979			
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	78,979	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	15,000			-	
600 Supplies	665,164			-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	680,164	-	-	-	-

Lyon County School District School District
State Grants Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,110				
600 Supplies	5,511				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	6,621	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		86,812			
600 Supplies	194,423				
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	194,423	86,812	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	2,148,973	709,025	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-		-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-				
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL					

Lyon County County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,148,973	709,025	-	-	-
TOTAL ALL EXPENDITURES	3,543,120	2,649,410	-		
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	3,543,120	2,649,410	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes				-	
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes				-	
1150 Residential Construction Tax				-	
1190 Other Taxes				-	
1191 Franchise Taxes				-	
1192 Governmental Services Tax				-	
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments				-	
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues		1,100,000	1,100,000		
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous				-	
TOTAL LOCAL SOURCES	-	1,100,000	1,100,000	-	-
3000 REVENUE FROM STATE SOURCES					
State Education Funding					
3110 Distributive School Fund				-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3					
9					
0					
0 For/on behalf of School District				-	
TOTAL STATE SOURCES	-	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve				-	
4703 E-Rate				-	
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	-	-	-	-	-
Lyon County School District	School District				
Student Accounts	Fund - Budgeted Resources				

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	951,214	833,258			
TOTAL OPENING FUND BALANCE	951,214	833,258	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	951,214	1,933,258	1,100,000		-

Lyon County School District _____ School District
 Student Accounts _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
910 COCURRICULAR ACTIVITIES					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		
600 Supplies		300,000	250,000		
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
910 TOTAL COCURRICULAR ACTIVITIES	-	700,000	550,000	-	-
920 ATHLETICS					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		
600 Supplies		300,000	250,000		
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
920 TOTAL ATHLETICS	-	700,000	550,000	-	-

Lyon County School District
Student Accounts

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer				-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES		1,400,000	1,100,000		-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	951,214	533,258	-	-	-
TOTAL ENDING FUND BALANCE	951,214	533,258	-	-	-
TOTAL APPLICATIONS	951,214	1,933,258	1,100,000	-	-

Lyon County School District School District
Student Accounts Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments	17,390				
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	17,390	-	-		-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-		-

Lyon County School District
Bond Projects Fund

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal		35,000,000		-	
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	35,000,000	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	13,484,299	6,699,323	35,927,347		35,927,347
TOTAL OPENING FUND BALANCE	13,484,299	6,699,323	35,927,347		35,927,347
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	13,501,689	41,699,323	35,927,347	-	35,927,347

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property	-				
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	70,420	375,847			
600 Supplies	21,611				
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	92,031	375,847	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property	19,959				
800/900 Miscellaneous & Other					
2500 SUBTOTAL	19,959	-	-	-	-

Lyon County School District School District
 Bond Projects Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	59,600				
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2600 SUBTOTAL	59,600	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	-	-	-	-	-
TOTAL SUPPORT SERVICES	171,590	375,847	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	230,362	925,025	1,029,350		1,029,350
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	42,489				
4300 SUBTOTAL	272,851	925,025	1,029,350	-	1,029,350
4500 Building Acquisition/Construction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	5,615,417	806,498	26,907,155		26,907,155
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	5,615,417	806,498	26,907,155		26,907,155
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		2,270,075	1,934,936		1,934,936
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other	4,785			-	
4600 SUBTOTAL	4,785	2,270,075	1,934,936		1,934,936
4700 Building Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	737,723	1,394,530	2,029,141		2,029,141
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4700 SUBTOTAL	737,723	1,394,530	2,029,141	-	2,029,141

Lyon County School District School District
 Bond Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	6,630,776	5,396,128	31,900,582	-	31,900,582
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
TOTAL ALL EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX				
	XXXXXXXXXXXX		-		-
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	6,699,323	35,927,347	4,026,765		4,026,765
TOTAL ENDING FUND BALANCE	6,699,323	35,927,347	4,026,765	-	4,026,765
TOTAL APPLICATIONS	13,501,689	41,699,322	35,927,347	-	35,927,347

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax	1,003,382	934,978	1,040,124		1,040,124
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,003,382	934,978	1,040,124	-	1,040,124
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 ERATE					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Capital Projects Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE	Revision	FINAL
			BUDGET		APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets				-	
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-		-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	2,688,535	2,660,293	827,236		827,236
TOTAL OPENING FUND BALANCE	2,688,535	2,660,293	827,236	-	827,236
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	3,691,917	3,595,271	1,867,360	-	1,867,360

Lyon County School District _____ School District
 Capital Projects Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-		-

Lyon County School District _____ School District
Capital Projects Fund _____ Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-		-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Capital Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		25,000	25,000		25,000
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	25,000	25,000	-	25,000
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	84,988			-	
600 Supplies	40,153			-	
700 Property		567,073		-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	125,141	567,073	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	805,681	1,512,065	100,000		100,000
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	805,681	1,512,065	100,000	-	100,000
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	95,790	663,897	436,962		432,962
600 Supplies	5,012			-	
700 Property				-	
800/900 Miscellaneous & Other					
4700 SUBTOTAL	100,802	663,897	436,962	-	432,962

Lyon County School District School District
Capital Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,031,624	2,768,035	561,962	-	557,962
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,031,624	2,768,035	561,962	-	557,962
TOTAL ALL EXPENDITURES	1,031,624	2,768,035	561,962	-	557,962
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,688,535	827,236	1,305,398		1,309,398
TOTAL ENDING FUND BALANCE	2,688,535	827,236	1,305,398	-	1,309,398
TOTAL APPLICATIONS	3,720,159	3,595,271	1,867,360	-	1,867,360

Lyon County School District School District
Capital Projects Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	205,804	218,131	52,731		52,731
TOTAL OPENING FUND BALANCE	205,804	218,131	52,731		52,731
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	220,107	227,731	62,331	-	62,331

Lyon County School District _____ School District
 Buildings and Sites Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	1,976	175,000		175,000	175,000
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	1,976	175,000	-	175,000	175,000
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	1,976	175,000	-	175,000	175,000
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Building and Sites Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,976	175,000	-	175,000	175,000
TOTAL ALL EXPENDITURES	1,976	175,000	-	175,000	175,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	218,131	52,731	62,331		62,331
TOTAL ENDING FUND BALANCE	218,131	52,731	62,331		62,331
TOTAL APPLICATIONS	220,107	227,731	62,331	175,000	237,331

Lyon County School District School District
Building and Sites Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax	706,512	771,272	650,000		650,000
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments	1,006				
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	707,518	771,272	650,000		650,000
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					

Lyon County School District School District
Residential Construction Tax Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,734,427	2,218,448	1,075,336		1,075,336
TOTAL OPENING FUND BALANCE	1,734,427	2,218,448	1,075,336	-	1,075,336
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,441,945	2,989,720	1,725,336		1,725,336

Lyon County School District School District
Residential Construction Tax Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					-
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	153,363			-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	153,363	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		1,698,046		-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4600 SUBTOTAL	-	1,698,046	-	-	-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		216,338		-	
600 Supplies	70,134				
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	70,134	216,338	-	-	-

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 COMBINED BONDS					
1110 Property Taxes	9,456,260	9,788,850	10,739,621		10,739,621
1190 Other Resources:					
4500 Federal Grant Restricted					
5120 Prem/Disc on Bond Sale	(934,513)				
1500 Earnings on Investments	77,626	20,000	20,000		20,000
Subtotal	8,599,373	9,808,850	10,759,621		10,759,621
Opening Fund Balance	7,124,464	8,435,814	10,127,778		10,127,778
Subtotal - Combined Bonds	15,723,837	18,244,664	20,887,399	-	20,887,399
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:					
Opening Fund Balance					
Subtotal - Loans					
TOTAL AVAILABLE FINANCING					
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal	5,065,000	6,227,000	7,072,000		7,072,000
832 Interest	2,026,265	1,889,886	3,297,524		3,297,524
300/400/500 Purchased Services	196,758				
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	7,288,023	8,116,886	10,369,524	-	10,369,524
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF					
Ending Fund Balance	8,435,814	10,127,778	10,517,875	-	10,517,875

Lyon County School District _____ School District
e _____ Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 995,000	\$ 37,412	\$ 995,000	\$ 1,032,412
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,450,000	\$ 73,320	\$ 455,000	\$ 528,320
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 3,380,000	\$ 101,900	\$ 650,000	\$ 751,900
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 2,580,000	\$ 62,950	\$ 620,000	\$ 682,950
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,100,000	\$ 172,200	\$ 315,000	\$ 487,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 16,060,000	\$ 760,300	\$ 2,660,000	\$ 3,420,300
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 6,565,000	\$ 328,250	\$ 155,000	\$ 483,250
2020A Refunding Bonds	1	15	16,113,000	05/13/20	06/01/35	2.29%	\$ 15,439,000	\$ 353,554	\$ 377,000	\$ 730,554
2022A Improvement and Refundir	1	20	27,660,000	03/10/22	06/01/42	5.00%	27,660,000	\$ 947,388	\$ 150,000	1,097,388
2022B Improvement Bonds	1	10	9,705,000	03/10/22	06/01/32	5.00%	\$ 9,705,000	\$ 460,250	\$ 695,000	\$ 1,155,250
TOTAL ALL DEBT SERVICE			120,553,000				\$ 90,934,000	\$ 3,297,524	\$ 7,072,000	\$ 10,369,524

SCHEDULE C-1 INDEBTEDNESS

Lyon County _____ School District

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charges	581,928	580,000	580,000		580,000
(A) Total Operating Revenue	581,928	580,000	580,000		580,000
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	(208,764)	580,000	580,000		580,000
300-500 Purchased Services	238,490	135,000	135,000		135,000
600 Supplies					
790 Depreciation - Amortization					
900 Other	(18,294)	50,000	50,000		50,000
(B) Total Operating Expenses	11,432	765,000	765,000		765,000
Operating Income (Loss)	570,496	(185,000)	(185,000)		(185,000)
Nonoperating Revenue					
1510 Interest earned	1,206	10,000	10,000		10,000
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	1,206	10,000	10,000		10,000
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-				
(F) Net Income	571,702	(175,000)	(175,000)		(175,000)
Retained Earnings					
Beginning July 1	1,039,313	1,611,015	1,436,015		1,436,015
Ending June 30	1,611,015	1,436,015	1,261,015		1,261,015

Lyon County School District	School District
Workers Compensation Fund	Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	(4) Revision	(5) FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	581,928	580,000	600,000	-	600,000
Cash received from other funds					
Claims	(90,236)	(475,000)	(500,000)		(500,000)
Insurance Premiums	(219,421)	(60,000)	(65,000)		(65,000)
Administrative Expenses		(15,000)	(20,000)		(20,000)
Fees and Assessments		(60,000)	(60,000)		(60,000)
a. Net cash provided by (or used for) operating activities	272,271	(20,000)	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Transfers from other funds					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Earnings on Investments	1,206	10,000	10,000		10,000
d. Net cash provided by (or used for) investing activities	1,206	10,000	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	273,477	(10,000)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,254,175	2,527,652	2,517,652		2,517,652
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,527,652	2,517,652	2,482,652		2,482,652

Lyon County School District _____ School District
Workers Compensation Fund _____ Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charges	160,041	155,000	155,000		155,000
(A) Total Operating Revenue	160,041	155,000	155,000		155,000
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	4,866	20,000	20,000		20,000
300-500 Purchased Services					
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	4,866	20,000	20,000		20,000
Operating Income (Loss)	155,175	135,000	135,000		135,000
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue					
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers					
(F) Net Income	155,175	135,000	135,000		135,000
Retained Earnings					
Beginning July 1	1,015,179	1,170,354	1,305,354		1,305,354
Ending June 30	1,170,354	1,305,354	1,440,354		1,440,354

Lyon County School District School District
Unemployment Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	(4) Revision	(5) FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	158,739	155,000	155,000	-	155,000
Payment of benefits	(4,866)	(35,000)	(35,000)		(35,000)
a. Net cash provided by (or used for) operating activities	153,873	120,000	120,000		120,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for) investing activities					
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	153,873	120,000	120,000	-	120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,000,453	1,154,326	1,274,326		1,274,326
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,154,326	1,274,326	1,394,326		1,394,326

Lyon County School District School District
Unemployment Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charge	7,481,604				
(A) Total Operating Revenue	7,481,604				
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	6,031,132				
300-500 Purchased Services	956,171				
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	6,987,303	-	-		-
Operating Income (Loss)	494,301	-	-		-
Nonoperating Revenue					
1510 Interest earned	342				
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	342	-	-		-
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-		-		-
(F) Net Income	494,643	-	-		-
Retained Earnings					
Beginning July 1	13,917	508,560	508,560		
Ending June 30	508,560	508,560	508,560		-

Lyon County School District School District
Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	7,481,604	75,000			-
Payments for services and supplies	(7,931,978)				
a. Net cash provided by (or used for) operating activities	(450,374)	75,000	-		-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Transfers to other funds		(35,000)			-
b. Net cash provided by (or used for) noncapital financing activities	-	(35,000)	-		-
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Interest Earned	342				
d. Net cash provided by (or used for) investing activities	342	-	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(450,032)	40,000	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,064,917	614,885	654,885		-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	614,885	654,885	654,885		-

Lyon County School District School District
Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND				Special Education	16	1,400,000
SUBTOTAL			-			1,400,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	1,400,000			
SUBTOTAL			1,400,000			-
TOTAL TRANSFERS			1,400,000			1,400,000

Lyon County _____ School District

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1. Activity:	No Lobbying Expense Planned	
2. Funding Source:	Not Applicable	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ -

Local Government: Lyon County School District
 Contact: Spencer Winward
 E-mail Address: swinward@lyoncsd.org
 Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2021	12/31/2022	\$ 69,800	\$ 72,600.00	Annual Financial Audit (year-ending 06/30/2022)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				69,800	72,600	

Local Government: Lyon County School District
 Contact: Spencer Winward
 E-mail Address: swinward@lyoncsd.org
 Daytime Telephone: (775) 463-6800 x10136

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

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STATE OF WISCONSIN SS.
COUNTY OF BROWN

LYON COUNTY
27 S MAIN ST

YERINGTON NV 89447

Being first duly sworn, deposes and says: That as the legal clerk of the Reno Gazette-Journal, a daily newspaper of general circulation published in Reno, Washoe County, State of Nevada. Notice was published in the Lyon County News Leader in the county of Lyon, state of Nevada. Lyon County News Leader is published in cooperation with the Reno Gazette Journal issue dated between: 05/04/2022 - 05/11/2022, for exact publication dates please see last line of Proof of Publication below.

05/04/2022, 05/11/2022



Legal Clerk

Subscribed and sworn before me this
14th of May, 2022



NOTARY PUBLIC RESIDING
AT STATE OF WISCONSIN
COUNTY OF BROWN

Notary Expires:

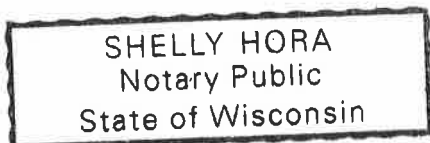
8-25-23

Ad#:0000552889

P O :

of Affidavits 1

This is not an invoice



PUBLIC NOTICE THIS IS NOT A BILL FOR TAXES OWED

Notice is hereby given that on the following dates public hearings will be held to adopt a budget and tax rate for the fiscal year beginning July 1, 2022:

- Lyon County - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Central Lyon County Vector Control District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Silver Springs General Improvement District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Walker River Weed Control District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Willowcreek General Improvement District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Mason Valley Mosquito Control District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Central Lyon County Fire Protection District - May 19, 2022 - 6:00 p.m.
District Office, 246 Dayton Valley Road, Suite 105, Dayton, Nevada 89403
- Stagecoach General Improvement District - May 19, 2022 - 3:45 p.m.
Stagecoach GID Office, 5000 Navajo Tr., Stagecoach, Nevada 89429
- Silver Springs/Stagecoach Hospital District - May 19, 2022 - 6:00 p.m.
Lahontan Medical Complex, 3595 Highway 50 West, Suite 4, Silver Springs, Nevada 89429
- South Lyon Hospital District - May 16, 2022 - 8:00 a.m.
South Lyon Medical Center Conference Room, 213 S Whitacre, Yerington, Nevada 89447
- North Lyon County Fire Protection District - May 19, 2022 - 6:00 p.m.
Headquarters Station, 195 East Main Street, Fernley, Nevada 89408
- Smith Valley Fire Protection District - May 16, 2022 - 6:00 p.m.
Smith Valley Fire Station, 1 Hardie Lane, Smith, Nevada 89430
- Mason Valley Fire Protection District - May 18, 2022 - 5:30 p.m.
Mason Valley Fire Station, 118 S. Main St., Yerington, Nevada 89447
- City of Fernley - May 18, 2022 - 5:00 p.m.
Fernley City Hall, 595 Silver Lace Blvd., Fernley, Nevada 89408
- Fernley Swimming Pool District - May 18, 2022 - 10:00 a.m.
Fernley Swimming Pool, 300 Cottonwood Lane, Fernley, Nevada 89408
- Mason Valley Swimming Pool District - May 18, 2022 - 5:15 p.m.
Mason Valley Fire Station, 118 S. Main St., Yerington, Nevada 89447
- Lyon County School District - May 24, 2022 - 6:30 p.m.
Fernley Intermediate School, 320 Highway 95A, Fernley, NV 89408
- City of Yerington - May 23, 2022 - 10:00 a.m.
Yerington City Hall, 14 E. Goldfield Avenue, Yerington, Nevada
- Western Nevada Regional Youth Center - May 17, 2022 - 6:00 p.m.
Carson City Juvenile Probation Department, 740 South Saliman Rd., Carson City, Nevada
- The tax rates contained within this notice are based on tentative budgets prepared in such detail and on such forms prescribed by and submitted to the Department of Taxation on April 15, 2022.
- The tentative budgets are on file and available for public inspection at 27 S. Main Street, Yerington, Nevada.
- The purpose of this public hearing is to receive opinions from members of the public on the proposed budget and tax rates before final action is taken.
- For each fiscal year beginning on or after July 1, 1983, the revenue of the local government from taxes ad valorem, except those levied for debt service, must not exceed the amount calculated as follows:
- The rate must be set so that when applied to the current fiscal year's assessed valuation of all property which was on the preceding fiscal year's assessment roll, together with the assessed valuation of property on the central assessment roll which was allocated to the local government, but excluding net proceeds of mines and the assessed valuation attributable to a redevelopment area or tax increment area, it will produce 106 percent of the maximum revenue allowable for the preceding fiscal year.
 - This rate must then be applied to the total assessed valuation, excluding net proceeds of mines but including new real property, possessory interests and mobile homes, for the current fiscal year.
- Assessed value of property is determined pursuant to NRS 361.227 by establishing a "taxable value" of property which is the market value for land added to the replacement cost for improvements, less all applicable depreciation and obsolescence.
- The combined tax rate for taxes ad valorem is calculated as follows:
- Operating rate (limited by NRS 354.59811) for each taxing entity.
 - Debt rate for each taxing entity, which is a rate sufficient to generate revenues to pay principal and interest on the outstanding tax supported debt.
 - Combined school rate which includes a legislatively approved operating rate for all schools in the State and the debt rate for each individual school district.
 - State rate which is a legislatively approved rate which is used to support special major statewide projects such as dams or state parks.
- Further information regarding the assessed value of property or of tax rates may be obtained from the County Assessor, Troy Villines, located at Yerington, Nevada, the Ex-Officio Tax Receiver, Nikki Bryan, located at Yerington, Nevada, or the County Comptroller, Josh Foli, located at Yerington, Nevada. PUBLISH: May 4 & 11, 2022
Lyon County News Leader

LYON COUNTY TAX RATES		
TENTATIVE 2022-2023		
TOTAL RATE	FUND RATE	TOTAL DISTRICT RATE
STATE OF NEVADA	0.1700	
COUNTY OPERATIONS		
GENERAL	0.7237	
GENERAL INDIGENT	0.0300	
MEDICAL INDIGENT	0.1050	
CO-OPERATIVE EXTENSION FUND	0.0100	
SILVER AND GOLD FUND	0.0600	
TOTAL COUNTY	0.9287	
LYON COUNTY SCHOOL DISTRICT		
LYON COUNTY SCHOOL OPERATION	0.7500	
LYON COUNTY SCHOOL DEBT	0.5867	
TOTAL SCHOOL	1.3367	
TOTAL STATE AND COUNTY AND SCHOOL	2.4354	
CITY OF YERINGTON (DIST 1.0)		
CITY OF YERINGTON	0.4044	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2246	3.6600
MASON VALLEY FIRE PROTECTION (DIST 2.0)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2090	3.6444
MASON VALLEY FIRE PROTECTION (DIST 2.1)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2090	3.6444
MASON VALLEY FIRE PROTECTION (DIST 2.2)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.0341	3.4695
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT (DIST 3.0)		
MASON VALLEY FIRE PROTECTION	0.3888	
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT	0.0156	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2246	3.6600
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT (DIST 3.1)		
MASON VALLEY FIRE PROTECTION	0.3888	
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT	0.0156	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2246	3.6600
SMITH VALLEY FIRE (DIST 4.0)		
SMITH VALLEY FIRE PROTECTION	0.5127	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
SMITH VALLEY GROUND WATER BASIN	0.0000	
TOTAL	1.0742	3.5096
GENERAL COUNTY (DIST 5.0)		
SOUTH LYON HOSPITAL DISTRICT	0.5615	
TOTAL	0.5615	2.9969
GENERAL COUNTY (DIST 5.1)		
SOUTH LYON HOSPITAL DISTRICT	0.5615	
TOTAL	0.5615	2.9969
CITY OF FERNLEY (DIST 6.0)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
NORTH LYON COUNTY FIRE PROTECTION DISTRICT	0.3036	
CITY OF FERNLEY	0.2736	
FERNLEY SWIM POOL DISTRICT	0.2600	
TOTAL	1.1772	3.6127
NORTH LYON FIRE NON CITY (DIST 6.1)		
NORTH LYON COUNTY FIRE PROTECTION	0.3036	
FERNLEY SWIM POOL DISTRICT	0.2600	
TOTAL	0.5636	2.9302

FERNLEY GENERAL COUNTY (DIST 6.2)		
NORTH LYON COUNTY FIRE PROTECTION	0.3036	
TOTAL	0.3036	2.7392
CENTRAL LYON COUNTY FIRE - NON SUB (DIST 7.0)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL	0.0450	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7894	3.2246
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT (DIST 8.1)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2548
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT (DIST 8.2)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2548
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT (DIST 8.3)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2548
CENTRAL LYON COUNTY FIRE (DIST 8.4)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7744	3.2098
CENTRAL LYON COUNTY FIRE (DIST 8.5)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7744	3.2098
CENTRAL LYON COUNTY FIRE (DIST 8.7)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7744	3.2098
CENTRAL LYON COUNTY FIRE (DIST 8.8)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7744	3.2098
STAGECOACH GENERAL IMPROVEMENT DISTRICT (DIST 9.0)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
STAGECOACH GENERAL IMPROVEMENT DISTRICT	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2546
CENTRAL LYON VECTOR CONTROL DISTRICT (DIST 9.1)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
TOTAL	0.7294	3.1646
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT (DIST 9.2)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2546
WALKER RIVER WEED DISTRICT (LAND ONLY 2.0 2.0 4.0 5.0)		
0.0847		

NAC 354.650 Explanation by local government; reduction of debt rate. (NRS 354.107, 360.090)

1. If the ending fund balance in the general fund of a local government has been budgeted for less than 4 percent of the actual expenditures from the general fund of the local government for the previous fiscal year, the local government shall provide a written explanation to the Department that includes the reason for the low ending fund balance and the manner in which the local government plans to increase the fund balance.

2. If that portion of an ending fund balance in a debt service fund of a local government which is attributable to revenue from property taxes exceeds the principal and interest payable from that portion of the fund for the ensuing year, the local government shall provide a written explanation to the Department that includes the reason and any authority for the excess.

3. Except as otherwise provided in subsections 5 and 6, if the Department finds that there is no authority for the excess, the Department shall require the local government to reduce the debt rate.

4. A local government may propose to the Department a plan to reduce the debt rate over a period not to exceed 3 years. The Department may consider the plan and require the local government to reduce the debt rate in phases.

5. The Department shall exempt a local government from the requirement to reduce the debt rate pursuant to subsection 3 if the local government demonstrates to the satisfaction of the Department that:

(a) The debt rate is levied pursuant to subsection 4 of [NRS 350.020](#); or

(b) A reduction in the debt rate would decrease the balance in the debt service fund to an amount less than the amount required for the reserve account pursuant to subsection 5 of [NRS 350.020](#) for any fiscal year during which a bond issued pursuant to subsection 4 of [NRS 350.020](#) is outstanding and would reduce the debt rate below the rate approved for that bond.

6. The Department may exempt for a period determined pursuant to subsection 7 a local government from the requirement to reduce the debt rate pursuant to subsection 3 if the local government demonstrates to the satisfaction of the Department:

(a) That at least one of the following conditions exist:

(1) The estimated annual revenues from property taxes are not sufficient to pay the scheduled principal and interest of current outstanding and proposed bonds;

(2) Projects to be financed by bonds are delayed for a reasonable cause; or

(3) A temporary increase in assessed values of taxable property within the boundaries of the local government caused an increase in revenues from property taxes; and

(b) A need exists to issue bonds during the subsequent 3 years which:

(1) Would be used to finance projects included in the 5-year capital improvement plan and debt management policy of the local government; and

(2) Would result in that portion of the ending fund balance in a debt service fund that is attributable to revenues from property taxes being at a level that would not require the local government to provide a written explanation to the Department pursuant to subsection 2.

7. The Department may exempt a local government pursuant to subsection 6:

(a) Only for the period during which the local government has voter authorization for the debt; and

(b) For a period specified by the Department which does not exceed 3 years.

[Tax Comm'n, Local Gov't Reg. part No. 13, eff. 1-11-73; A 2-29-80] — (NAC A 1-10-84; 8-2-90; A by Com. on Local Gov't Finance by R201-01, 4-5-2002; R028-08, 9-18-2008)

NRS 354.596 Tentative budget: Preparation, submission and filing; notice and public hearing; certificate of compliance or lack of compliance from Department of Taxation; amendment to effect compliance.

1. The officer charged by law shall prepare, or the governing body shall cause to be prepared, on appropriate forms prescribed by the Department of Taxation for the use of local governments, a tentative budget for the ensuing fiscal year. The tentative budget for the following fiscal year must be submitted to the county auditor and filed for public record and inspection in the office of:

- (a) The clerk or secretary of the governing body; and
- (b) The county clerk.

2. On or before April 15, a copy of the tentative budget must be submitted:

- (a) To the Department of Taxation; and
- (b) In the case of school districts, to the Department of Education.

3. At the time of filing the tentative budget, the governing body shall give notice of the time and place of a public hearing on the tentative budget and shall cause a notice of the hearing to be published once in a newspaper of general circulation within the area of the local government not more than 14 nor less than 7 days before the date set for the hearing. The notice of public hearing must state:

(a) The time and place of the public hearing.

(b) That a tentative budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation.

(c) The places where copies of the tentative budget are on file and available for public inspection.

4. The public hearing on the tentative budget must be held by the governing body not sooner than the third Monday in May and not later than the last day in May.

5. The Department of Taxation shall examine the submitted documents for compliance with law and with appropriate regulations and shall submit to the governing body at least 3 days before the public hearing a written certificate of compliance or a written notice of lack of compliance. The written notice must indicate the manner in which the submitted documents fail to comply with law or appropriate regulations.

6. Whenever the governing body receives from the Department of Taxation a notice of lack of compliance, the governing body shall forthwith proceed to amend the tentative budget to effect compliance with the law and with the appropriate regulation.

(Added to NRS by [1965, 730](#); A [1969, 1081](#); [1973, 404](#); [1975, 160, 1685](#); [1979, 1372](#); [1985, 1054, 1729](#); [1987, 163](#); [2001, 1799](#); [2005, 1403](#); [2015, 222](#))

NRS 354.598005 Procedures and requirements for augmenting or amending budget.

1. If anticipated resources actually available during a budget period exceed those estimated, a local government may augment a budget in the following manner:

(a) If it is desired to augment the appropriations of a fund to which ad valorem taxes are allocated as a source of revenue, the governing body shall, by majority vote of all members of the governing body, adopt a resolution reciting the appropriations to be augmented, and the nature of the unanticipated resources intended to be used for the augmentation. Before the adoption of the resolution, the governing body shall publish notice of its intention to act thereon in a newspaper of general circulation in the county for at least one publication. No vote may be taken upon the resolution until 3 days after the publication of the notice.

(b) If it is desired to augment the budget of any fund other than a fund described in paragraph (a) or an enterprise or internal service fund, the governing body shall adopt, by majority vote of all members of the governing body, a resolution providing therefor at a regular meeting of the body.

2. A budget augmentation becomes effective upon delivery to the Department of Taxation of an executed copy of the resolution providing therefor.

3. Nothing in [NRS 354.470](#) to [354.626](#), inclusive, precludes the amendment of a budget by increasing the total appropriation for any fiscal year to include a grant-in-aid, gift or bequest to a local unit of government which is required to be used for a specific purpose as a condition of the grant. Acceptance of such a grant and agreement to the terms imposed by the granting agency or person constitutes an appropriation to the purpose specified.

4. A local government need not file an augmented budget for an enterprise or internal service fund with the Department of Taxation but shall include the budget augmentation in the next quarterly report.

5. Budget appropriations may be transferred between functions, funds or contingency accounts in the following manner, if such a transfer does not increase the total appropriation for any fiscal year and is not in conflict with other statutory provisions:

(a) The person designated to administer the budget for a local government may transfer appropriations within any function.

(b) The person designated to administer the budget may transfer appropriations between functions or programs within a fund, if:

(1) The governing body is advised of the action at the next regular meeting; and

(2) The action is recorded in the official minutes of the meeting.

(c) Upon recommendation of the person designated to administer the budget, the governing body may authorize the transfer of appropriations between funds or from the contingency account, if:

(1) The governing body announces the transfer of appropriations at a regularly scheduled meeting and sets forth the exact amounts to be transferred and the accounts, functions, programs and funds affected;

(2) The governing body sets forth its reasons for the transfer; and

(3) The action is recorded in the official minutes of the meeting.

6. In any year in which the Legislature by law increases or decreases the revenues of a local government, and that increase or decrease was not included or anticipated in the local government's final budget as adopted pursuant to [NRS 354.598](#), the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the Department of Taxation increasing or decreasing its anticipated revenues and expenditures from that contained in its final budget to the extent of the actual increase or decrease of revenues resulting from the legislative action.

7. In any year in which the Legislature enacts a law requiring an increase or decrease in expenditures of a local government, which was not anticipated or included in its final budget as adopted pursuant to [NRS 354.598](#), the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the Department of Taxation providing for an increase or decrease in expenditures from that contained in its final budget to the extent of the actual amount made necessary by the legislative action.

8. An amended budget, as approved by the Department of Taxation, is the budget of the local government for the current fiscal year.

9. On or before January 1 of each school year, each school district shall adopt an amendment to its final budget after the average daily enrollment of pupils is reported for the preceding quarter pursuant to subsection 1 of [NRS 387.1223](#). The amendment must reflect any adjustments necessary as a result of the report.

(Added to NRS by [2001, 1793](#); A [2015, 3731](#))

Lyon County School District Board Memo

Date: May 24, 2022
To: Board of Trustees
From: Wayne Workman, Superintendent
Re: Lyon County School District FY 2022-2023 Final Budget

Recommendation

That the Board of Trustees provide District administration further direction on the LCSD FY2023 budget and/or approve the LCSD FY2023 tentative budget as the LCSD FY2023 final budget.

Background Information

The final budget is available on the district website and will be submitted to the Department of Taxation and the Department of Education upon approval. In addition, the Department of Taxation is in the processes of approving the tentative budget with minor changes primarily related to FY 2021 audited information **highlighted in green**. Changes from the tentative budget to the final budget can be recognized by the revision column.

The following provides significant dates associated with the Tentative and Final Budget Process and is in compliance with NRS 354.596 and NRS 354.598:

April 15, 2022	Tentative Budget Due – Department of Taxation and Department of Education
April 26, 2022	Tentative Budget Presented to the Board of Trustees and Public
May 4, and 11, 2022	Publication of Budget Hearing – Mason Valley News
May 24, 2022	Final Budget Hearing and Adoption at the Board of Trustees Meeting – Fernley Intermediate School
June 8, 2022	Final Budget Due – Department of Taxation and Department of Education

FY 2022-2021 Final Budget Highlights

In accordance with NAC 354.650 the ending fund balance of the Lyon County School District Final Budget as submitted is greater than the required threshold of 4 percent of actual expenditures of the general fund from the previous fiscal year.

We note the state revenues in our budget are now shown as estimated to be received through the Pupil Centered Funding Formula (PCPF). Local Revenues are not broken out as they were in the Tentative budget but have been combined (page 7 of the budget). Lyon County School District is not funded under the hold harmless provision of PCFP.

The Final Budget includes 16 governmental fund types with estimated expenditures of \$146,044,018.

General and State Special Education Funds (Budget Pages 7-22)

The District's two primary operating funds are the General Fund (Fund 100) and the State Special Education Fund (Fund 250). Combined, these two funds have budgeted Fiscal Year 2022 expenditures and revenues of approximately \$88.5 million.

FY 2023 General and State Special Education Funds Revenue Sources:

Funding Source	General Fund	State Special Education Fund
Local	N/A	N/A
State ⁽¹⁾	\$82,696,093 (>99%)	\$12,666,299 (90%)
Federal	\$300,000 (<1%)	N/A
Transfer from General Fund	N/A	\$1,400,000 (10%)

⁽¹⁾ Includes PCFP Special Education Funding and State Special Education Allocation

FY 2023 General and State Special Education Funds Expenditures by Object:

Object	General Fund	State Special Education Fund
Salaries and Benefits	\$70,762,317 (82.6%)	\$13,525,101 (96.5%)
Services, Supplies and Other	\$14,925,365 (17.4%)	\$490,991 (3.5%)
Fund Transfers	\$1,400,000 ⁽¹⁾	N/A

⁽¹⁾ Not included in General Fund expenditures percentages as this money is expended from the State Special Education Fund.

State Grant Funds (Pages 46-54 and 63-71)

The District has traditionally had three State Grant Funds. The following provides a brief description of the funds:

State Grants (Fund 240) – have been greatly reduced as most grant programs have been rolled into the PCFP funding model. We anticipate FY23 funding to be largely CTE grant programs and some Covid related funds.

Adult Diploma (Fund 230) – provides assistance to students seeking their diploma after the traditional age of K-12 students.

Note: The District does not include revenue and expenditures for Fund 240 State Grants and Fund 230 Adult Diploma in the Final Budget (due June 8, 2020) as most of the FY 2023 State awards have not been made. State Grants (Fund 240) and Adult Diploma (Fund 230) information will be formalized in the Augmented/Amended Budget presented in December 2022.

Class Size Reduction (Fund 210) – this fund is no longer budgeted separately. Class size reduction funding has been absorbed and redistributed through PCFP funding.

Federal Grant Funds (Budget Pages 23-35)

The District has two funds with all funding being provided by the Federal Government. Federal Grants (Fund 280) provides funding for a variety of federal programs including Federal Special Education, Title I and II, Perkins, and McKinney-Vento.

Note: The District does not include revenue and expenditures for Fund 280 Federal Grants in the Final Budget (due June 8, 2022) as most of the FY 2023 Federal awards have not been made. Federal Grants (Fund 280) information will be formalized in the Augmented/Amended Budget presented in December 2022.

Medicaid (Fund 285) is received for eligible services provided by District staff and contractors to students.

FY 2023 Federal Grant Funds Revenue Sources:

Funding Source	Federal Grants	Medicaid
Local	0%	0%
State	0%	0%
Federal	100%	\$150,000 (100%)

FY 2023 Federal Grant Funds Expenditures by Object:

Object	Federal Grants	Medicaid
Salaries and Benefits	N/A	\$75,685 (50.3%)
Services, Supplies and Other	N/A	\$74,861 (49.7%)

Federal School Lunch Fund (Budget Pages 40-45)

Funding for nutrition services provided at all 18 District school sites. Although the majority of the funding is from federal sources, local funding is provided through lunch and breakfast sales and state grant proceeds. Budgeted Fiscal Year 2023 revenue of \$4.6 million and expenditures of approximately \$4.6 million.

FY 2023 Federal School Lunch Fund Revenue Sources:

Funding Source	Federal School Lunch Program
Local	\$125,000 (2.7.0%)
State	\$12,000 (<1%)
Federal	\$4,500,000 (97%)
Transfer from General Fund	0%

FY 2023 Federal School Lunch Fund Expenditures by Object:

Object	Federal School Lunch Program
Salaries and Benefits	\$1,740,230 (38.8%)
Services, Supplies and Other	\$2,871,400 (62.2%)

Capital Improvement Funds (Budget Pages 72-92)

The District has four separate funds for meeting facility maintenance, renovations, and construction needs with budgeted beginning fund balances of approximately \$37.8 million and revenues of \$1.7 million, with budgeted expenditures of \$32.4 million. The following provides a brief description for each of these funds:

Residential Construction Tax (Fund 310) (Budget Pages 88-92) – is used for new construction and renovations. Revenues are received as a portion (\$1,600.00) of building permits issued in Lyon County. The proceeds are specifically designated to be used in the area for which the permit is issued. For example, proceeds from Fernley permits must be used for Fernley area schools.

Building and Sites Fund (Fund 330) (Budget Pages 84-87) – is maintained as a contingency fund for emergency facility maintenance. Revenues for this fund are accumulated through district owned rental properties, investments, and general fund appropriations (when needed).

Government Services Tax Fund (Fund 340) (Budget Pages 78-83) – proceeds are used for various capital projects including, parking lot renovation and maintenance, roof replacement, athletic fields and tracks, etc. Revenues are received from the Motor Vehicle Privilege Tax associated with Lyon County residents’ vehicles.

Bond Projects Fund (360) (Budget Pages 72-77) – used for projects specified in bond resolutions. Proceeds are obtained through the District’s issuance of general obligation bonds.

FY 2023 Capital Improvement Funds Revenue Sources:

Funding Source	Capital Improvement Funds
Local (includes bonding)	\$1,699,724 (100%)
State	0%
Federal	0%
Transfer from General Fund	0%

FY 2023 Capital Improvement Funds Expenditures by Object:

Object	Capital Improvement Funds
Salaries and Benefits	0%
Supplies, Services and Other	\$32,458,544 (100%)

Debt Service Fund (Fund 400) (Budget Pages 93-94)

Funding is provided to pay District debt associated with bonds. The fund must maintain an ending fund balance equivalent to half of the following fiscal year’s principal and interest payments. The source of this funding is the school debt portion of Lyon County property taxes (Ad Valorem). FY 2023 budgeted revenues are \$10.7 million and expenditures are approximately \$10.4 million.

FY 2023 Debt Service Fund Revenue Sources:

Funding Source	Debt Service Fund
Local	\$10,759,621 (100%)
State	310 0%

Federal	0%
Transfer from General Fund	0%

FY 2023 Debt Service Fund Expenditures by Object:

Object	Debt Service Fund
Dues and Fees (Principle and Interest)	\$10,369,524 (100%)

Other Funds

The District also maintains a Gifts and Donations which fluctuates throughout the school year. In addition, the District has Workers Compensation and Unemployment Compensation proprietary funds.

Budget Considerations

FY 2022-2023 Final Budget

Attachments

Lyon County School District FY 2022-2023 Final Budget

NRS 354.596 – Tentative Budget Preparation Submission and Filing

NRS 354.598 – Final Budget Preparation Submission and Filing

NAC 354.650—Ending Fund Balance

Proof of Publication

Respectfully Submitted,

Wayne Workman, Superintendent



25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

SUPERINTENDENT
Wayne Workman

(775) 463-6800
FAX (775) 463-6808

DEPUTY SUPERINTENDENT
Tim Logan

May 24, 2022

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Budget for the fiscal year ending June 30, 2023.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$17,611,841

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fifteen governmental fund types with estimated expenditures of \$ 147,294,018 and three proprietary funds with estimated expenses of \$ 835,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Spencer Winward, Finance Manager/
Comptroller, certify that all applicable
funds and financial operations of this
Local Government are listed herein

Signed _____

Dated: 5/24/2022

SCHEDULED PUBLIC HEARING:

Date and Time 5/24/22 6:30 PM

Publication Dates May 4, and May 11, 2022

Place: Fernley Intermediate School
320 Highway 95A, Fernley NV 89408

BOARD OF TRUSTEES

President Holly Villines • Clerk Phil Cowee • Member Michael Hogan
Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member Neal McIntyre

Lyon County School District
Final Amended Budget
For Fiscal Year Ending June 30, 2021

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Federal School Lunch Fund	5-6; 12-14A	BB & BB-2	40
Adult Diploma Fund	5-6; 10; 12; 14A	BB & BB-2	46
Class Size Reduction	5-7; 14A	BB & BB-2	51
Private Grants Fund	5-8; 12-14A	BB & BB-2	55
State Grants Fund	5-9; 12-14A	BB & BB-2	63
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Bond Projects Fund	5-6; 12-14A	BB & BB-2	76
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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/2022
FTE Total Employees	1025	1,031	1,031
FTE Classroom teachers	527	533	533

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR YEAR ENDING 06/30/19	ACTUAL ADE* YEAR ENDING 06/30/20	ESTIMATED ADE* YEAR ENDING 06/30/23
1 Pre-kindergarten (NRS 388.490)	_____ x .6 = -	_____ x .6 = _____	_____ x .6 = -
2 Kindergarten	_____	_____	_____
3 Elementary	_____	_____	_____
4 Secondary	_____	_____	_____
5 Ungraded	_____	_____	_____
6. Subtotal	-	_____	_____
7. Deduct students transported into Nevada from out-of-state	-	-	-
8. Add students transported to another state	_____	_____	_____
9. Total WEIGHTED enrollment	-	-	-
<hr/>			
10. Basic support per student amount for your district, Year Year Ending 06/30/23	_____	_____	_____
11. Total basic support for enrollees (Line 9 times Line 10)	_____	_____	-
12. Estimated number of special education program units Amount per Unit: X _____ = _____	_____	_____	_____
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)	_____	_____	-
LESS LOCAL FUNDS AVAILABLE:			
14. 2.60 percent Local School Support Tax (LSST)	_____	_____	_____
14.1 Charter School Outside Revenues	_____	_____	_____
15. 25 cent Property Tax	_____	-	_____
16. STATE SHARE (Line 8 - Line 9 - Line 10)	_____	_____	-
<hr/>			
REVENUE TO:	Special Education Special Revenue Fund	\$ _____	
	General Fund	\$ _____	
<hr/>			
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	_____	_____	_____
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____	_____	_____
19. Other anticipated DSA revenue (describe): _____ Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____	_____	_____
20. Total projected DSA revenue for Year Year Ending 06/30/23 (Lines 16, 17, 18, 19)	_____	_____	-

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ 2,761,676,908 (B2) Tax from Net Proceeds Unavailable for Appropriation 2022/2023 (CY 22) _____

(B1) Net Proceeds of Mines \$ -

(C) TOTAL ASSESSED VALUE \$ 2,761,676,908 (This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/22.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		41,000	-			41,000
3000 State						82,696,093
State Education Funding			82,696,093			
4000 Federal		300,000				300,000
Opening Balance	8,843,854					8,843,854
Other Sources						-
General Subtotal	8,843,854	341,000	82,696,093	0.75%	-	91,880,947
DEBT SERVICE	10,127,778	20,000	10,739,621	0.5867%		20,887,399
SUBTOTAL	18,971,632	361,000	93,435,714	1.3367%	-	112,768,346
OTHER FUNDS:						
Special Education	34,182	12,666,299			1,400,000	14,100,481
Medicaid	1,598	150,000				151,598
Federal Grants	-	-				-
Insurance Loss Fund						-
Federal School Lunch	425,177	4,687,000			-	5,112,177
Adult Diploma	-	-				-
Class Size Reduction	-	-				-
Private Donations & Grants	-	-				-
State Grants	-	-				-
Student Accounts						-
Bond Projects	35,927,347	-				35,927,347
Capital Projects	827,236	1,040,124				1,867,360
Building & Sites	52,731	9,600				62,331
Residential Construction Tax	1,075,336	650,000				1,725,336
Proprietary:						
Workers Comp Insurance	1,436,015	590,000				2,026,015
Unemployment Insurance	1,305,354	155,000				1,460,354
Group Insurance	-	50,000				50,000
SUBTOTAL OTHER FUNDS	41,084,976	19,998,023	-		1,400,000	62,482,999
TOTAL ALL FUNDS	60,056,608	20,359,023	93,435,714		1,400,000	175,251,345
Less: Interfund Transfers					(1,400,000)	(1,400,000)
NET ALL FUNDS	60,056,608	20,359,023	93,435,714		-	173,851,345

Lyon County _____ School District

All Funds - Budgeted Resources

Page 4
Budget Fiscal Year 2022-2023
Schedule AA

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.75%	20,723,926	6,989,898	-
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.5867%	16,211,635	5,472,014	10,739,621
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					10,739,621
C. TOTAL OPERATING AND DEBT					10,739,621

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	25,179,005	11,120,665	2,156,337				38,456,007
200 Special	224,891	89,772	-				314,663
300 Vocational & Technical	1,203,363	496,644	139,620				1,839,627
400 Other PK-12	1,568,334	628,884	50,378				2,247,596
500 Nonpublic School							-
600 Adult Education	27,811	6,220	30,715				64,746
800 Community Services							-
900 Co-curricular & Extra Curricular	1,174,233	91,812	798,727				2,064,772
000 Undistributed Expenditures							-
2000 Support Services	21,160,251	7,790,432	11,749,588				40,700,271
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,400,000			1,400,000
6300 Contingency					500,000		500,000
8000 Ending Balance						4,293,265	4,293,265
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	50,537,888	20,224,429	14,925,365	1,400,000	500,000	4,293,265	91,880,947
DEBT SERVICE			10,369,524			10,517,875	20,887,399
SUBTOTAL APPROPRIATION FUNDS	50,537,888	20,224,429	25,294,889	1,400,000	500,000	14,811,140	112,768,346
OTHER FUNDS: (List)							
Special Education	9,517,362	4,007,739	490,991		-	77,254	14,093,346
Medicaid	52,363	23,322	74,861	-		1,052	151,598
Federal Grants	-	-	-			-	-
Insurance Loss Fund						-	-
Federal School Lunch	1,300,000	440,230	2,871,400			651,797	5,263,427
Adult Diploma	-	-	-			-	-
Class Size Reduction	-	-	-			-	-
Private Donations & Grants						-	-
State Grants	-	-	-			-	-
Student Accounts						-	-
Bond Projects			31,900,582			4,026,765	35,927,347
Capital Projects			557,962		-	1,305,398	1,863,360
Building & Sites			-		-	62,331	62,331
Residential Construction Tax			-			1,725,336	1,725,336
Proprietary:							
Workers Comp Insurance		580,000	185,000			1,261,015	2,026,015
Unemployment Insurance		20,000				1,440,354	1,460,354
Group Insurance		50,000				508,560	558,560
SUBTOTAL OTHER FUNDS	10,869,725	5,121,291	36,080,796	-	-	11,059,862	63,131,674
TOTAL ALL FUNDS	61,407,613	25,345,720	61,375,685	1,400,000	500,000	25,871,002	175,900,020
Less: Interfund Transfers				(1,400,000)			(1,400,000)
NET ALL FUNDS	61,407,613	25,345,720	61,375,685	-	500,000	25,871,002	174,500,020

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes	12,088,291		13,728,859	(13,728,859)	-
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes	13,626,218		14,808,292	(14,808,292)	-
1150 Residential Construction Tax				-	
1190 Other Taxes			20,000	(20,000)	-
1191 Franchise Taxes	386,475	150,000	150,000	(150,000)	
1192 Governmental Services Tax	2,568,084		2,659,257	(2,659,257)	-
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments	1,376	15,000	15,000		15,000
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues	83,247	20,000	20,000		20,000
1910 Rentals		6,000	6,000		6,000
1920 Donations				-	
1950/60 Services Provided other Governments				-	
1990 Miscellaneous				-	
TOTAL LOCAL SOURCES	28,753,691	191,000	31,407,408	(31,366,408)	41,000
3000 REVENUE FROM STATE SOURCES					
State Education Funding		79,962,658	49,238,095	33,457,998	82,696,093
3110 Distributive School Fund	50,767,222			-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3900 For/on behalf of School District				-	
TOTAL STATE SOURCES	50,767,222	79,962,658	49,238,095	33,457,998	82,696,093
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve	96,175	25,000	50,000		50,000
4703 E-Rate	531,054	250,000	250,000		250,000
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	627,229	275,000	300,000		300,000
Lyon County School District	School District				
General Fund	Fund - Budgeted Resources				

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds		109,135			
5300 Gain/Loss on Disposal of Assets	5,330				
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	5,330	109,135	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	8,680,541	10,672,987	8,843,854		8,843,854
TOTAL OPENING FUND BALANCE	8,680,541	10,672,987	8,843,854		8,843,854
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	88,834,013	91,210,780	89,789,357		91,880,947

Lyon County School District _____ School District
General Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	21,861,937	23,505,420	24,210,582	968,423	25,179,005
200 Benefits	9,878,539	10,296,912	11,120,665	-	11,120,665
300/400/500 Purchased Services	76,987	223,206	212,577	-	212,577
600 Supplies	732,980	1,660,601	1,793,449	143,476	1,936,925
700 Property				-	
800/900 Miscellaneous & Other	2,645	6,835	6,835	-	6,835
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	32,553,088	35,692,973	37,344,108	1,111,899	38,456,007
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries	180,792	224,891	224,891	-	224,891
200 Benefits	78,078	89,772	89,772	-	89,772
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
270 TOTAL GIFTED AND TALENTED	258,870	314,663	314,663	-	314,663
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries	1,053,084	1,203,363	1,203,363	-	1,203,363
200 Benefits	440,449	496,644	496,644	-	496,644
300/400/500 Purchased Services	24,331	35,076	37,882	-	37,882
600 Supplies	70,660	93,138	100,589	-	100,589
700 Property				-	
800/900 Miscellaneous & Other	781	1,149	1,149	-	1,149
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
300 TOTAL VOCATIONAL & TECHNICAL	1,589,305	1,829,370	1,839,627	-	1,839,627

Lyon County School District _____ School District
General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries	1,395,733	1,508,014	1,508,014	60,320	1,568,334
200 Benefits	591,129	628,884	628,884	-	628,884
300/400/500 Purchased Services	-	29,387	31,738	-	31,738
600 Supplies	12,658	17,259	18,640	-	18,640
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
400 TOTAL OTHER INSTR PROGRAMS	1,999,520	2,183,544	2,187,276	60,320	2,247,596
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	-	-	-	-	-

Lyon County School District _____ School District
General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	1,266	25,751	27,811	-	27,811
200 Benefits	227	5,759	6,220	-	6,220
300/400/500 Purchased Services	1,625	11,376	12,286	-	12,286
600 Supplies	6,087	17,064	18,429	-	18,429
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	9,205	59,950	64,746	-	64,746
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
910 COCURRICULAR ACTIVITIES					
1000 Instruction					
100 Salaries	183,320	341,084	341,084	13,643	354,727
200 Benefits	25,524	13,099	13,099		13,099
300/400/500 Purchased Services	-	11,700	12,636		12,636
600 Supplies	498	5,802	6,266		6,266
700 Property					
800/900 Miscellaneous & Other	1,095	3,792	4,095		4,095
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	54,283	58,626		58,626
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
910 TOTAL COCURRICULAR ACTIVITIES	210,437	429,760	435,806	13,643	449,449
920 ATHLETICS					
1000 Instruction					
100 Salaries	623,337	787,987	787,987	31,519	819,506
200 Benefits	59,190	78,713	78,713		78,713
300/400/500 Purchased Services	61,164	169,216	182,753		182,753
600 Supplies	104,633	114,100	123,228		123,228
700 Property					
800/900 Miscellaneous & Other	8,762	12,323	13,309		13,309
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	368,346	397,814		397,814
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	857,086	1,530,685	1,583,804	31,519	1,615,323

Lyon County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	2,247,006	2,615,179	2,615,179	104,608	2,719,786
200 Benefits	927,455	1,041,208	1,041,208		1,041,208
300/400/500 Purchased Services	324	126,414	136,527		136,527
600 Supplies	82,795	17,676	19,090		19,090
700 Property					
800/900 Miscellaneous & Other	-	448	484		484
2100 SUBTOTAL	3,257,580	3,800,925	3,812,488	104,608	3,917,095
2200 Instruction Staff Support					
100 Salaries	964,922	1,345,373	1,345,373	53,815	1,399,188
200 Benefits	311,761	474,480	474,480		474,480
300/400/500 Purchased Services	17,520	132,461	143,058		143,058
600 Supplies	108,773	311,128	336,018		336,018
700 Property					
800/900 Miscellaneous & Other	(8,591)	3,483	3,761		3,761
2200 SUBTOTAL	1,394,385	2,266,923	2,302,689	53,815	2,356,505
2300 General Administration					
100 Salaries	852,920	951,007	951,007	38,040	989,047
200 Benefits	620,885	619,429	619,429		619,428
300/400/500 Purchased Services	445,189	577,113	623,282		623,282
600 Supplies	21,363	28,095	30,343		30,343
700 Property					
800/900 Miscellaneous & Other	99,473	304,965	104,965	100,000	204,965
2300 SUBTOTAL	2,039,830	2,480,609	2,329,026	138,040	2,467,065
2400 School Administration					
100 Salaries	5,425,904	6,441,590	6,441,590	257,664	6,699,254
200 Benefits	2,042,040	2,412,906	2,412,906		2,412,906
300/400/500 Purchased Services	229,974	392,102	423,470		423,470
600 Supplies	186,898	203,592	219,880		219,880
700 Property	-	31,055	33,539		33,539
800/900 Miscellaneous & Other	11,226	10,948	11,824		11,824
2400 SUBTOTAL	7,896,042	9,492,194	9,543,209	257,664	9,800,873
2500 Central Services					
100 Salaries	1,847,355	2,270,741	2,270,741	90,830	2,361,571
200 Benefits	543,399	749,693	749,693		749,693
300/400/500 Purchased Services	1,238,729	1,395,257	1,506,878		1,506,878
600 Supplies	1,516,026	1,515,250	1,636,470		1,636,470
700 Property	32,175	444,814	480,399		480,399
800/900 Miscellaneous & Other	7,783	27,516	29,718		29,718
2500 SUBTOTAL	5,185,467	6,403,271	6,673,899	90,830	6,764,729

Lyon County School District School District
General Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries	3,320,277	3,870,437	4,180,071	167,203	4,347,274
200 Benefits	1,143,221	1,395,210	1,506,826		1,506,826
300/400/500 Purchased Services	1,658,571	1,433,538	1,548,221		1,548,221
600 Supplies	2,105,004	2,540,714	2,743,972		2,743,972
700 Property	-	24,885	26,876		26,876
800/900 Miscellaneous & Other	12,975	10,352	11,180		11,180
2600 SUBTOTAL	8,240,048	9,275,135	10,017,146	167,203	10,184,349
2700 Student Transportation					
100 Salaries	1,959,419	2,354,105	2,542,434	101,697	2,644,131
200 Benefits	718,726	912,862	985,891		985,891
300/400/500 Purchased Services	259,471	342,981	370,420		370,420
600 Supplies	549,161	652,975	705,213		705,213
700 Property	393,584	750,000	810,000		810,000
800/900 Miscellaneous & Other	39,802	(306,000)	(306,000)		(306,000)
2700 SUBTOTAL	3,920,163	4,706,923	5,107,958	101,697	5,209,655
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer	8,750,000	1,400,000	1,400,000	-	1,400,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
TOTAL ALL EXPENDITURES	78,161,026	81,866,926	84,956,445	2,131,238	87,087,682
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX	500,000	500,000		500,000
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10,672,987	8,843,854	4,332,912		4,293,265
TOTAL ENDING FUND BALANCE	10,672,987	8,843,854	4,332,912	-	4,293,265
TOTAL APPLICATIONS	88,834,013	91,210,780	89,789,357	2,131,238	91,880,947

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-	-	-		-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - PCFP Funding	4,318,747	8,182,953	8,182,953	7,135	8,190,088
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3216 State Special Education Revenue		4,476,211	4,476,211	-	4,476,211
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	4,318,747	12,659,164	12,659,164	7,135	12,666,299
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
 Special Education Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds	8,750,000	1,400,000	1,400,000		1,400,000
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	8,750,000	1,400,000	1,400,000	-	1,400,000
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	17,132	11,110	34,182		34,182
TOTAL OPENING FUND BALANCE	17,132	11,110	34,182	-	34,182
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	13,085,879	14,070,274	14,093,346	7,135	14,100,481

Lyon County School District _____ School District
Special Education Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS					
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	6,466,827	6,992,798	6,962,798		6,962,798
200 Benefits	2,859,481	2,904,280	2,904,280		2,904,280
300/400/500 Purchased Services	311	104,583	124,583		124,583
600 Supplies	11,761	30,692	30,692		30,692
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	9,338,380	10,032,353	10,022,353	-	10,022,353

Lyon County School District
Special Education Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	1,678,362	1,892,918	1,892,918		1,892,918
200 Benefits	660,897	826,325	826,325		826,325
300/400/500 Purchased Services	410,103	266,165	286,165		286,165
600 Supplies	9	1,104	1,104		1,104
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	2,749,371	2,986,512	3,006,512	-	3,006,512
2200 Instruction Staff Support					
100 Salaries		5,851	5,851		5,851
200 Benefits		1,178	1,178		1,178
300/400/500 Purchased Services	1,267	552	552		552
600 Supplies		828	828		828
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	1,267	8,409	8,409	-	8,409
2300 General Administration					
100 Salaries	167,645	184,193	184,193		184,193
200 Benefits	59,130	69,862	69,862		69,862
300/400/500 Purchased Services	38,177	9,145	19,145		19,145
600 Supplies	2,776	11,036	11,036		11,036
700 Property	9,780				
800/900 Miscellaneous & Other					
2300 SUBTOTAL	277,508	274,236	284,236	-	284,236
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
	-	-	-	-	-

Lyon County School District School District
Special Education Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	15,835				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	15,835	-	-	-	-
2700 Student Transportation					
100 Salaries	496,415	511,602	471,602		471,602
200 Benefits	195,993	206,094	206,094		206,094
300/400/500 Purchased Services	-	16,886	16,886		16,886
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	692,408	734,582	694,582	-	694,582
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	3,736,389	4,003,739	3,993,739	-	3,993,739
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
Special Education Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,736,389	4,003,739	3,993,739	-	3,993,739
TOTAL ALL EXPENDITURES	13,074,769	14,036,092	14,016,092	-	14,016,092
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	11,110	34,182	77,254	7,135	84,389
TOTAL ENDING FUND BALANCE	11,110	34,182	77,254	7,135	84,389
TOTAL APPLICATIONS	13,085,879	14,070,274	14,093,346	7,135	14,100,481

Lyon County School District _____ School District
Special Education Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4710 Medicaid Payments	145,618	150,000	150,000		150,000
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	145,618	150,000	150,000	-	150,000

Lyon County School District School District
Medicaid Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	79,543	20,535	1,598		1,598
TOTAL OPENING FUND BALANCE	79,543	20,535	1,598		1,598
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	225,161	170,535	151,598	-	151,598

Lyon County School District School District
Medicaid Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	519				
200 Benefits	6,173		-		
300/400/500 Purchased Services	96,594	50,000	30,000		30,000
600 Supplies	4,836	15,000	12,000		12,000
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	108,122	65,000	42,000	-	42,000
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries	47,950	50,108	52,363		52,363
200 Benefits	19,534	22,318	23,322		23,322
300/400/500 Purchased Services	27,466	30,000	31,350		31,350
600 Supplies	1,554	1,511	1,511		1,511
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	96,504	103,937	108,546	-	108,546
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District School District
Medicaid Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	204,626	168,937	150,546	-	150,546
TOTAL ALL EXPENDITURES	204,626	168,937	150,546	-	150,546
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	20,535	1,598	1,052		1,052
TOTAL ENDING FUND BALANCE	20,535	1,598	1,052		1,052
TOTAL APPLICATIONS	225,161	170,535	151,598	-	151,598

Lyon County School District School District
Medicaid Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency	6,881,200	5,337,613			
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	6,881,200	5,337,613	-	-	-

Lyon County School District
Federal Grants

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)					
TOTAL OPENING FUND BALANCE	-	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	6,881,200	5,337,613	-	-	-

Lyon County School District School District
Federal Grants Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	489,087	1,034,482			
200 Benefits	913,700	192,776			
300/400/500 Purchased Services	194,729	5,348			
600 Supplies	49,603	136,253			
700 Property					-
800/900 Miscellaneous & Other					-
2700 Student Transportation					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
100 TOTAL REGULAR PROGRAMS	1,647,119	1,368,859	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	698,205	733,428			
200 Benefits	260,346	280,988			
300/400/500 Purchased Services	446,427	131,620			
600 Supplies	258,291	20,000			
700 Property	158,454				
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	1,821,723	1,166,036	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED					
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,000				
600 Supplies	56,391			-	
700 Property	63,572			-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	120,963	-	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (5) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	431,234			
200 Benefits	13,626			
300/400/500 Purchased Services	8,074			
600 Supplies	227,872			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	680,806	-	-	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	278,654	584,152			
200 Benefits	69,359	220,721			
300/400/500 Purchased Services	472,707	141,191			
600 Supplies	894,065	438,432			
700 Property	17,191				
800/900 Miscellaneous & Other	392	12,524			
2100 SUBTOTAL	1,732,368	1,397,020	-	-	-
2200 Instruction Staff Support					
100 Salaries	232,322	192,322			
200 Benefits	82,514	39,313			
300/400/500 Purchased Services	172,109	606,994			
600 Supplies	40,468	196,885			
700 Property					
800/900 Miscellaneous & Other				-	
2200 SUBTOTAL	527,413	1,035,514	-	-	-
2300 General Administration					
100 Salaries					-
200 Benefits	64,688				-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2300 SUBTOTAL	64,688	-	-	-	-
2400 School Administration					
100 Salaries		30,000			
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	30,000	-	-	-
2500 Central Services					
100 Salaries	138,556	113,992			
200 Benefits	47,976	43,544			
300/400/500 Purchased Services	1,173	3,982			
600 Supplies	20,118	6,249			
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	207,823	167,767	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits	-				
300/400/500 Purchased Services					
600 Supplies	4,956				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	4,956	-	-	-	-
2700 Student Transportation					
100 Salaries	2,616	5,000			
200 Benefits	962	1,550			
300/400/500 Purchased Services	10,050	45,000			
600 Supplies		-			
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	13,628	51,550	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL		-	-	-	-
TOTAL SUPPORT SERVICES	2,550,876	2,681,851	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
3300 Community Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		10,867			
600 Supplies	59,713	110,000			
700 Property					
800/900 Miscellaneous & Other					
3300 SUBTOTAL	59,713	120,867	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4200 SUBTOTAL					
4300 Architecture/Engineering					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4600 SUBTOTAL	-	-	-	-	-
4700 Building Improvement					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
4700 SUBTOTAL	-	-	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 06/30/23		
			(4) TENTATIVE BUDGET	(5) Revision	(6) FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,610,589	2,802,718	-	-	-
TOTAL ALL EXPENDITURES	6,881,200	5,337,613	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPLICATIONS	6,881,200	5,337,613	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	109,135	109,135			
TOTAL OPENING FUND BALANCE	109,135	109,135	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	109,135	109,135	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	-

Lyon County School District School District
Insurance Loss Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	109,135	-	-	-	-
TOTAL ENDING FUND BALANCE	109,135	-	-	-	-
TOTAL APPLICATIONS	109,135	-	-	-	-

Lyon County School District Insurance Loss Fund _____ School District Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch	32,611	600,000	600,000	(500,000)	100,000
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments	7,783	25,000	25,000		25,000
1990 Miscellaneous					
TOTAL LOCAL SOURCES	40,394	625,000	625,000	(500,000)	125,000
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev	10,728	30,000	12,000		12,000
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	10,728	30,000	12,000	-	12,000
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency	4,112,573	3,000,000	3,000,000	1,500,000	4,500,000
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District		50,000	50,000		50,000
TOTAL FEDERAL SOURCES	4,112,573	3,050,000	3,050,000	1,500,000	4,550,000

Lyon County School District School District
Federal School Lunch Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	611,900	1,119,157	925,177		425,177
TOTAL OPENING FUND BALANCE	611,900	1,119,157	925,177	-	425,177
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	4,775,595	4,824,157	4,612,177	1,000,000	5,112,177

Lyon County School District _____ School District
 Federal School Lunch Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		120,000	100,000		100,000
200 Benefits		33,000	33,000		33,000
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	-	153,000	133,000	-	133,000

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES					
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	1,002,712	1,000,000	1,000,000	200,000	1,200,000
200 Benefits	312,714	367,230	367,230	40,000	407,230
300/400/500 Purchased Services	286,793	250,000	250,000	100,000	350,000
600 Supplies	1,987,991	1,638,750	1,638,750	161,250	1,800,000
700 Property		420,000	500,000	150,000	650,000
800/900 Miscellaneous & Other	66,228	70,000	71,400	-	71,400
3100 SUBTOTAL	3,656,438	3,745,980	3,827,380	651,250	4,478,630
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-				

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	-	-			-
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-		-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property			-		
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
TOTAL ALL EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,119,157	925,177	651,797		547
TOTAL ENDING FUND BALANCE	1,119,157	925,177	651,797	-	547
TOTAL APPLICATIONS	4,775,595	4,824,157	4,612,177		4,612,177

Lyon County School District _____ School District
 Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,967	3,477		-	
TOTAL OPENING FUND BALANCE	1,967	3,477	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	253,503	365,705	-	-	-

Lyon County School District School District
Adult Diploma Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		3,403			
200 Benefits		980			
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	4,383	-	-	-

Lyon County School District School District
Adult Diploma Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	4,383	-	-	-
TOTAL ALL EXPENDITURES	250,026	362,228	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	3,477	3,477	-	-	-
TOTAL ENDING FUND BALANCE	3,477	3,477	-	-	-
TOTAL APPLICATIONS	253,503	365,705	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-	-	-		-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction	2,312,801			-	
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	2,312,801	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Class Size Reduction Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	-
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)			-	-	-
TOTAL OPENING FUND BALANCE	10	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,312,811	-	-	-	-

Lyon County School District _____ School District
 Class Size Reduction Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,606,240			-	
200 Benefits	706,561			-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,312,801	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES					
TOTAL ALL EXPENDITURES	2,312,801	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10	-	-	-	-
TOTAL ENDING FUND BALANCE	10	-	-	-	-
TOTAL APPLICATIONS	2,312,811	-	-	-	-

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-		-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	-	-	-		-
TOTAL OPENING FUND BALANCE	-	-	-		-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	406,191	-	-		-

Lyon County School District _____ School District
 Private Grants Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction	413				
100 Salaries	38				
200 Benefits	2,538				
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,989	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-	-

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	3,004			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	3,004	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District School District
Private Grants Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	369,655			-	
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	369,655	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	372,659	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (5) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE BUDGET	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-			
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	-	-	-
TOTAL ALL EXPENDITURES	375,648	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	375,648	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3100 State Grant, Unrestricted					
3200 Restricted Funding/Grants-in-Aid Rev	3,543,120	1,103,796	-		
3210 Special Transportation				-	
3220 Adult High School Diploma					
3250 Restricted Weighted Funding		1,545,614			
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	3,543,120	2,649,410	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					

Lyon County School District State Grants Fund School District Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	-	-	-		-
TOTAL OPENING FUND BALANCE	-	-	-		-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	3,543,120	2,649,410	-	-	-

Lyon County School District _____ School District
 State Grants Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	176,659	734,522			
200 Benefits	82,754	285,084			
300/400/500 Purchased Services	491,564	193,274			
600 Supplies	430,026	566,660			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	1,181,003	1,779,540	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries		100,593			
200 Benefits		14,929			
300/400/500 Purchased Services		8,820			
600 Supplies	3,000	7,186			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	3,000	131,528	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies		29,317			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED		29,317			-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services	2,725				-
600 Supplies	193,470				-
700 Property	13,949				-
800/900 Miscellaneous & Other					-
2700 Student Transportation					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
300 TOTAL VOCATIONAL & TECHNICAL	210,144	-	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	150	94,621			
200 Benefits	3	2,754			
300/400/500 Purchased Services	291,822	340,810			
600 Supplies	805,755	48,829			
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	1,097,730	487,014	-	-	-
2200 Instruction Staff Support					
100 Salaries	102,829	13,852			
200 Benefits	41,806	1,113			
300/400/500 Purchased Services		41,255			
600 Supplies	25,400			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	170,035	56,220	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		78,979			
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	78,979	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	15,000			-	
600 Supplies	665,164			-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	680,164	-	-	-	-

Lyon County School District School District
State Grants Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,110				
600 Supplies	5,511				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	6,621	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		86,812			
600 Supplies	194,423				
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	194,423	86,812	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	2,148,973	709,025	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-		-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-				
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL					

Lyon County County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,148,973	709,025	-	-	-
TOTAL ALL EXPENDITURES	3,543,120	2,649,410	-		
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	3,543,120	2,649,410	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes				-	
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes				-	
1150 Residential Construction Tax				-	
1190 Other Taxes				-	
1191 Franchise Taxes				-	
1192 Governmental Services Tax				-	
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments				-	
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues		1,100,000	1,100,000		
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous				-	
TOTAL LOCAL SOURCES	-	1,100,000	1,100,000	-	-
3000 REVENUE FROM STATE SOURCES					
State Education Funding					
3110 Distributive School Fund				-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3900 For/on behalf of School District				-	
TOTAL STATE SOURCES	-	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve				-	
4703 E-Rate				-	
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	-	-	-	-	-
Lyon County School District	School District				
Student Accounts	Fund - Budgeted Resources				

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	951,214	833,258			
TOTAL OPENING FUND BALANCE	951,214	833,258	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	951,214	1,933,258	1,100,000		-

Lyon County School District _____ School District
 Student Accounts _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
910 COCURRICULAR ACTIVITIES					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		
600 Supplies		300,000	250,000		
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
910 TOTAL COCURRICULAR ACTIVITIES	-	700,000	550,000	-	-
920 ATHLETICS					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		
600 Supplies		300,000	250,000		
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
920 TOTAL ATHLETICS	-	700,000	550,000	-	-

Lyon County School District School District
Student Accounts Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 06/30/23		
			(4) TENTATIVE BUDGET	(5) Revision	(6) FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					-
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES		1,400,000	1,100,000		-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	951,214	533,258	-	-	-
TOTAL ENDING FUND BALANCE	951,214	533,258	-	-	-
TOTAL APPLICATIONS	951,214	1,933,258	1,100,000	-	-

Lyon County School District
Student Accounts

School District
Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments	17,390				
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	17,390	-	-		-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-		-

Lyon County School District
Bond Projects Fund

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal		35,000,000		-	
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	35,000,000	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	13,484,299	6,699,323	35,927,347		35,927,347
TOTAL OPENING FUND BALANCE	13,484,299	6,699,323	35,927,347		35,927,347
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	13,501,689	41,699,323	35,927,347	-	35,927,347

Lyon County School District _____ School District
Bond Projects Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property	-				
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	70,420	375,847			
600 Supplies	21,611				
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	92,031	375,847	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property	19,959				
800/900 Miscellaneous & Other					
2500 SUBTOTAL	19,959	-	-	-	-

Lyon County School District School District
 Bond Projects Fund Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	59,600				
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2600 SUBTOTAL	59,600	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	171,590	375,847	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL			-		-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL			-		-

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	230,362	925,025	1,029,350		1,029,350
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	42,489				
4300 SUBTOTAL	272,851	925,025	1,029,350	-	1,029,350
4500 Building Acquisition/Construction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	5,615,417	806,498	26,907,155		26,907,155
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	5,615,417	806,498	26,907,155	-	26,907,155
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		2,270,075	1,934,936		1,934,936
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other	4,785			-	
4600 SUBTOTAL	4,785	2,270,075	1,934,936	-	1,934,936
4700 Building Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	737,723	1,394,530	2,029,141		2,029,141
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4700 SUBTOTAL	737,723	1,394,530	2,029,141	-	2,029,141

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-		-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	6,630,776	5,396,128	31,900,582	-	31,900,582
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
TOTAL ALL EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX				
	XXXXXXXXXXXX		-		-
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	6,699,323	35,927,347	4,026,765		4,026,765
TOTAL ENDING FUND BALANCE	6,699,323	35,927,347	4,026,765	-	4,026,765
TOTAL APPLICATIONS	13,501,689	41,699,322	35,927,347	-	35,927,347

Lyon County School District School District
Bond Projects Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax	1,003,382	934,978	1,040,124		1,040,124
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,003,382	934,978	1,040,124	-	1,040,124
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 ERATE					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Capital Projects Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-		-

Lyon County School District _____ School District
Capital Projects Fund _____ Fund - Expenditure

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-		-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-		-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Capital Projects Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	205,804	218,131	52,731		52,731
TOTAL OPENING FUND BALANCE	205,804	218,131	52,731		52,731
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	220,107	227,731	62,331	-	62,331

Lyon County School District _____ School District
 Buildings and Sites Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	1,976	175,000		175,000	175,000
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	1,976	175,000	-	175,000	175,000
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	1,976	175,000	-	175,000	175,000
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Building and Sites Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,976	175,000	-	175,000	175,000
TOTAL ALL EXPENDITURES	1,976	175,000	-	175,000	175,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	218,131	52,731	62,331		62,331
TOTAL ENDING FUND BALANCE	218,131	52,731	62,331		62,331
TOTAL APPLICATIONS	220,107	227,731	62,331	175,000	237,331

Lyon County School District School District
Building and Sites Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,734,427	2,218,448	1,075,336		1,075,336
TOTAL OPENING FUND BALANCE	1,734,427	2,218,448	1,075,336	-	1,075,336
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,441,945	2,989,720	1,725,336		1,725,336

Lyon County School District _____ School District
 Residential Construction Tax Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					-
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	153,363			-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	153,363	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		1,698,046		-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
4600 SUBTOTAL	-	1,698,046	-	-	-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		216,338		-	
600 Supplies	70,134				
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	70,134	216,338	-	-	-

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 COMBINED BONDS					
1110 Property Taxes	9,456,260	9,788,850	10,739,621		10,739,621
1190 Other Resources:					
4500 Federal Grant Restricted					
5120 Prem/Disc on Bond Sale	(934,513)				
1500 Earnings on Investments	77,626	20,000	20,000		20,000
Subtotal	8,599,373	9,808,850	10,759,621		10,759,621
Opening Fund Balance	7,124,464	8,435,814	10,127,778		10,127,778
Subtotal - Combined Bonds	15,723,837	18,244,664	20,887,399	-	20,887,399
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:					
Opening Fund Balance					
Subtotal - Loans					
TOTAL AVAILABLE FINANCING					
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal	5,065,000	6,227,000	7,072,000		7,072,000
832 Interest	2,026,265	1,889,886	3,297,524		3,297,524
300/400/500 Purchased Services	196,758				
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	7,288,023	8,116,886	10,369,524	-	10,369,524
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF					
Ending Fund Balance	8,435,814	10,127,778	10,517,875	-	10,517,875

Lyon County School District _____ School District
e _____ Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 995,000	\$ 37,412	\$ 995,000	\$ 1,032,412
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,450,000	\$ 73,320	\$ 455,000	\$ 528,320
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 3,380,000	\$ 101,900	\$ 650,000	\$ 751,900
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 2,580,000	\$ 62,950	\$ 620,000	\$ 682,950
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,100,000	\$ 172,200	\$ 315,000	\$ 487,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 16,060,000	\$ 760,300	\$ 2,660,000	\$ 3,420,300
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 6,565,000	\$ 328,250	\$ 155,000	\$ 483,250
2020A Refunding Bonds	1	15	16,113,000	05/13/20	06/01/35	2.29%	\$ 15,439,000	\$ 353,554	\$ 377,000	\$ 730,554
2022A Improvement and Refundir	1	20	27,660,000	03/10/22	06/01/42	5.00%	27,660,000	\$ 947,388	\$ 150,000	1,097,388
2022B Improvement Bonds	1	10	9,705,000	03/10/22	06/01/32	5.00%	\$ 9,705,000	\$ 460,250	\$ 695,000	\$ 1,155,250
TOTAL ALL DEBT SERVICE			120,553,000				\$ 90,934,000	\$ 3,297,524	\$ 7,072,000	\$ 10,369,524

SCHEDULE C-1 INDEBTEDNESS

Lyon County School District

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	581,928	580,000	600,000	-	600,000
Cash received from other funds					
Claims	(90,236)	(475,000)	(500,000)		(500,000)
Insurance Premiums	(219,421)	(60,000)	(65,000)		(65,000)
Administrative Expenses		(15,000)	(20,000)		(20,000)
Fees and Assessments		(60,000)	(60,000)		(60,000)
a. Net cash provided by (or used for) operating activities	272,271	(20,000)	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Transfers from other funds					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Earnings on Investments	1,206	10,000	10,000		10,000
d. Net cash provided by (or used for) investing activities	1,206	10,000	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	273,477	(10,000)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,254,175	2,527,652	2,517,652		2,517,652
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,527,652	2,517,652	2,482,652		2,482,652

Lyon County School District _____ School District
Workers Compensation Fund _____ Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	158,739	155,000	155,000	-	155,000
Payment of benefits	(4,866)	(35,000)	(35,000)		(35,000)
a. Net cash provided by (or used for) operating activities	153,873	120,000	120,000		120,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for) investing activities					
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	153,873	120,000	120,000	-	120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,000,453	1,154,326	1,274,326		1,274,326
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,154,326	1,274,326	1,394,326		1,394,326

Lyon County School District School District
Unemployment Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charge	7,481,604				
(A) Total Operating Revenue	7,481,604				
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	6,031,132				
300-500 Purchased Services	956,171				
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	6,987,303	-	-		-
Operating Income (Loss)	494,301	-	-		-
Nonoperating Revenue					
1510 Interest earned	342				
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	342	-	-		-
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-		-		-
(F) Net Income	494,643	-	-		-
Retained Earnings					
Beginning July 1	13,917	508,560	508,560		
Ending June 30	508,560	508,560	508,560		-

Lyon County School District School District
Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	7,481,604	75,000			-
Payments for services and supplies	(7,931,978)				
a. Net cash provided by (or used for) operating activities	(450,374)	75,000	-		-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Transfers to other funds		(35,000)			-
b. Net cash provided by (or used for) noncapital financing activities	-	(35,000)	-		-
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Interest Earned	342				
d. Net cash provided by (or used for) investing activities	342	-	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(450,032)	40,000	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,064,917	614,885	654,885		-
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	614,885	654,885	654,885		-

Lyon County School District School District
Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND				Special Education	16	1,400,000
SUBTOTAL			-			1,400,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	1,400,000			
SUBTOTAL			1,400,000			-
TOTAL TRANSFERS			1,400,000			1,400,000

Lyon County _____ School District

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1. Activity:	No Lobbying Expense Planned	
2. Funding Source:	Not Applicable	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ -

Local Government: Lyon County School District
 Contact: Spencer Winward
 E-mail Address: swinward@lyoncsd.org
 Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2021	12/31/2022	\$ 69,800	\$ 72,600.00	Annual Financial Audit (year-ending 06/30/2022)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				69,800	72,600	

Local Government: Lyon County School District
 Contact: Spencer Winward
 E-mail Address: swinward@lyoncsd.org
 Daytime Telephone: (775) 463-6800 x10136

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

NRS 354.596 Tentative budget: Preparation, submission and filing; notice and public hearing; certificate of compliance or lack of compliance from Department of Taxation; amendment to effect compliance.

1. The officer charged by law shall prepare, or the governing body shall cause to be prepared, on appropriate forms prescribed by the Department of Taxation for the use of local governments, a tentative budget for the ensuing fiscal year. The tentative budget for the following fiscal year must be submitted to the county auditor and filed for public record and inspection in the office of:

- (a) The clerk or secretary of the governing body; and
- (b) The county clerk.

2. On or before April 15, a copy of the tentative budget must be submitted:

- (a) To the Department of Taxation; and
- (b) In the case of school districts, to the Department of Education.

3. At the time of filing the tentative budget, the governing body shall give notice of the time and place of a public hearing on the tentative budget and shall cause a notice of the hearing to be published once in a newspaper of general circulation within the area of the local government not more than 14 nor less than 7 days before the date set for the hearing. The notice of public hearing must state:

- (a) The time and place of the public hearing.

(b) That a tentative budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation.

- (c) The places where copies of the tentative budget are on file and available for public inspection.

4. The public hearing on the tentative budget must be held by the governing body not sooner than the third Monday in May and not later than the last day in May.

5. The Department of Taxation shall examine the submitted documents for compliance with law and with appropriate regulations and shall submit to the governing body at least 3 days before the public hearing a written certificate of compliance or a written notice of lack of compliance. The written notice must indicate the manner in which the submitted documents fail to comply with law or appropriate regulations.

6. Whenever the governing body receives from the Department of Taxation a notice of lack of compliance, the governing body shall forthwith proceed to amend the tentative budget to effect compliance with the law and with the appropriate regulation.

(Added to NRS by [1965, 730](#); A [1969, 1081](#); [1973, 404](#); [1975, 160, 1685](#); [1979, 1372](#); [1985, 1054, 1729](#); [1987, 163](#); [2001, 1799](#); [2005, 1403](#); [2015, 222](#))

NRS 354.598005 Procedures and requirements for augmenting or amending budget.

1. If anticipated resources actually available during a budget period exceed those estimated, a local government may augment a budget in the following manner:

(a) If it is desired to augment the appropriations of a fund to which ad valorem taxes are allocated as a source of revenue, the governing body shall, by majority vote of all members of the governing body, adopt a resolution reciting the appropriations to be augmented, and the nature of the unanticipated resources intended to be used for the augmentation. Before the adoption of the resolution, the governing body shall publish notice of its intention to act thereon in a newspaper of general circulation in the county for at least one publication. No vote may be taken upon the resolution until 3 days after the publication of the notice.

(b) If it is desired to augment the budget of any fund other than a fund described in paragraph (a) or an enterprise or internal service fund, the governing body shall adopt, by majority vote of all members of the governing body, a resolution providing therefor at a regular meeting of the body.

2. A budget augmentation becomes effective upon delivery to the Department of Taxation of an executed copy of the resolution providing therefor.

3. Nothing in [NRS 354.470](#) to [354.626](#), inclusive, precludes the amendment of a budget by increasing the total appropriation for any fiscal year to include a grant-in-aid, gift or bequest to a local unit of government which is required to be used for a specific purpose as a condition of the grant. Acceptance of such a grant and agreement to the terms imposed by the granting agency or person constitutes an appropriation to the purpose specified.

4. A local government need not file an augmented budget for an enterprise or internal service fund with the Department of Taxation but shall include the budget augmentation in the next quarterly report.

5. Budget appropriations may be transferred between functions, funds or contingency accounts in the following manner, if such a transfer does not increase the total appropriation for any fiscal year and is not in conflict with other statutory provisions:

(a) The person designated to administer the budget for a local government may transfer appropriations within any function.

(b) The person designated to administer the budget may transfer appropriations between functions or programs within a fund, if:

(1) The governing body is advised of the action at the next regular meeting; and

(2) The action is recorded in the official minutes of the meeting.

(c) Upon recommendation of the person designated to administer the budget, the governing body may authorize the transfer of appropriations between funds or from the contingency account, if:

(1) The governing body announces the transfer of appropriations at a regularly scheduled meeting and sets forth the exact amounts to be transferred and the accounts, functions, programs and funds affected;

(2) The governing body sets forth its reasons for the transfer; and

(3) The action is recorded in the official minutes of the meeting.

6. In any year in which the Legislature by law increases or decreases the revenues of a local government, and that increase or decrease was not included or anticipated in the local government's final budget as adopted pursuant to [NRS 354.598](#), the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the Department of Taxation increasing or decreasing its anticipated revenues and expenditures from that contained in its final budget to the extent of the actual increase or decrease of revenues resulting from the legislative action.

7. In any year in which the Legislature enacts a law requiring an increase or decrease in expenditures of a local government, which was not anticipated or included in its final budget as adopted pursuant to [NRS 354.598](#), the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the Department of Taxation providing for an increase or decrease in expenditures from that contained in its final budget to the extent of the actual amount made necessary by the legislative action.

8. An amended budget, as approved by the Department of Taxation, is the budget of the local government for the current fiscal year.

9. On or before January 1 of each school year, each school district shall adopt an amendment to its final budget after the average daily enrollment of pupils is reported for the preceding quarter pursuant to subsection 1 of [NRS 387.1223](#). The amendment must reflect any adjustments necessary as a result of the report.

(Added to NRS by [2001, 1793](#); A [2015, 3731](#))

NAC 354.650 Explanation by local government; reduction of debt rate. (NRS 354.107, 360.090)

1. If the ending fund balance in the general fund of a local government has been budgeted for less than 4 percent of the actual expenditures from the general fund of the local government for the previous fiscal year, the local government shall provide a written explanation to the Department that includes the reason for the low ending fund balance and the manner in which the local government plans to increase the fund balance.

2. If that portion of an ending fund balance in a debt service fund of a local government which is attributable to revenue from property taxes exceeds the principal and interest payable from that portion of the fund for the ensuing year, the local government shall provide a written explanation to the Department that includes the reason and any authority for the excess.

3. Except as otherwise provided in subsections 5 and 6, if the Department finds that there is no authority for the excess, the Department shall require the local government to reduce the debt rate.

4. A local government may propose to the Department a plan to reduce the debt rate over a period not to exceed 3 years. The Department may consider the plan and require the local government to reduce the debt rate in phases.

5. The Department shall exempt a local government from the requirement to reduce the debt rate pursuant to subsection 3 if the local government demonstrates to the satisfaction of the Department that:

(a) The debt rate is levied pursuant to subsection 4 of [NRS 350.020](#); or

(b) A reduction in the debt rate would decrease the balance in the debt service fund to an amount less than the amount required for the reserve account pursuant to subsection 5 of [NRS 350.020](#) for any fiscal year during which a bond issued pursuant to subsection 4 of [NRS 350.020](#) is outstanding and would reduce the debt rate below the rate approved for that bond.

6. The Department may exempt for a period determined pursuant to subsection 7 a local government from the requirement to reduce the debt rate pursuant to subsection 3 if the local government demonstrates to the satisfaction of the Department:

(a) That at least one of the following conditions exist:

(1) The estimated annual revenues from property taxes are not sufficient to pay the scheduled principal and interest of current outstanding and proposed bonds;

(2) Projects to be financed by bonds are delayed for a reasonable cause; or

(3) A temporary increase in assessed values of taxable property within the boundaries of the local government caused an increase in revenues from property taxes; and

(b) A need exists to issue bonds during the subsequent 3 years which:

(1) Would be used to finance projects included in the 5-year capital improvement plan and debt management policy of the local government; and

(2) Would result in that portion of the ending fund balance in a debt service fund that is attributable to revenues from property taxes being at a level that would not require the local government to provide a written explanation to the Department pursuant to subsection 2.

7. The Department may exempt a local government pursuant to subsection 6:

(a) Only for the period during which the local government has voter authorization for the debt; and

(b) For a period specified by the Department which does not exceed 3 years.

[Tax Comm'n, Local Gov't Reg. part No. 13, eff. 1-11-73; A 2-29-80] — (NAC A 1-10-84; 8-2-90; A by Com. on Local Gov't Finance by R201-01, 4-5-2002; R028-08, 9-18-2008)

PROOF OF
PUBLICATION

STATE OF WISCONSIN SS.
COUNTY OF BROWN

LYON COUNTY
27 S MAIN ST

YERINGTON NV 89447

Being first duly sworn, deposes and says: That as the legal clerk of the Reno Gazette-Journal, a daily newspaper of general circulation published in Reno, Washoe County, State of Nevada. Notice was published in the Lyon County News Leader in the county of Lyon, state of Nevada. Lyon County News Leader is published in cooperation with the Reno Gazette Journal issue dated between: 05/04/2022 - 05/11/2022, for exact publication dates please see last line of Proof of Publication below.

05/04/2022, 05/11/2022



Legal Clerk

Subscribed and sworn before me this
14th of May, 2022



NOTARY PUBLIC RESIDING
AT STATE OF WISCONSIN
COUNTY OF BROWN

Notary Expires:

8-25-23

Ad#:0000552889

P O :

of Affidavits 1

This is not an invoice

SHELLY HORA
Notary Public
State of Wisconsin

PUBLIC NOTICE THIS IS NOT A BILL FOR TAXES OWED

Notice is hereby given that on the following dates public hearings will be held to adopt a budget and tax rate for the fiscal year beginning July 1, 2022:

- Lyon County - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Central Lyon County Vector Control District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Silver Springs General Improvement District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Walker River Weed Control District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Willowcreek General Improvement District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Mason Valley Mosquito Control District - May 19, 2022 - 9:00 a.m.
Silver Springs Senior Center, 2945 Fort Churchill Road, Silver Springs, NV 89429
- Central Lyon County Fire Protection District - May 19, 2022 - 6:00 p.m.
District Office, 246 Dayton Valley Road, Suite 105, Dayton, Nevada 89403
- Stagecoach General Improvement District - May 19, 2022 - 3:45 p.m.
Stagecoach GID Office, 5000 Navajo Tr., Stagecoach, Nevada 89429
- Silver Springs/Stagecoach Hospital District - May 19, 2022 - 6:00 p.m.
Lahontan Medical Complex, 3595 Highway 50 West, Suite 4, Silver Springs, Nevada 89429
- South Lyon Hospital District - May 16, 2022 - 8:00 a.m.
South Lyon Medical Center Conference Room, 213 S Whitacre, Yerington, Nevada 89447
- North Lyon County Fire Protection District - May 19, 2022 - 6:00 p.m.
Headquarters Station, 195 East Main Street, Fernley, Nevada 89408
- Smith Valley Fire Protection District - May 16, 2022 - 6:00 p.m.
Smith Valley Fire Station, 1 Hardie Lane, Smith, Nevada 89430
- Mason Valley Fire Protection District - May 18, 2022 - 5:30 p.m.
Mason Valley Fire Station, 118 S. Main St., Yerington, Nevada 89447
- City of Fernley - May 18, 2022 - 5:00 p.m.
Fernley City Hall, 595 Silver Lace Blvd., Fernley, Nevada 89408
- Fernley Swimming Pool District - May 18, 2022 - 10:00 a.m.
Fernley Swimming Pool, 300 Cottonwood Lane, Fernley, Nevada 89408
- Mason Valley Swimming Pool District - May 18, 2022 - 5:15 p.m.
Mason Valley Fire Station, 118 S. Main St., Yerington, Nevada 89447
- Lyon County School District - May 24, 2022 - 6:30 p.m.
Fernley Intermediate School, 320 Highway 95A, Fernley, NV 89408
- City of Yerington - May 23, 2022 - 10:00 a.m.
Yerington City Hall, 14 E. Goldfield Avenue, Yerington, Nevada
- Western Nevada Regional Youth Center - May 17, 2022 - 6:00 p.m.
Carson City Juvenile Probation Department, 740 South Saliman Rd., Carson City, Nevada
- The tax rates contained within this notice are based on tentative budgets prepared in such detail and on such forms prescribed by and submitted to the Department of Taxation on April 15, 2022.
- The tentative budgets are on file and available for public inspection at 27 S. Main Street, Yerington, Nevada.
- The purpose of this public hearing is to receive opinions from members of the public on the proposed budget and tax rates before final action is taken.
- For each fiscal year beginning on or after July 1, 1983, the revenue of the local government from taxes ad valorem, except those levied for debt service, must not exceed the amount calculated as follows:
- The rate must be set so that when applied to the current fiscal year's assessed valuation of all property which was on the preceding fiscal year's assessment roll, together with the assessed valuation of property on the central assessment roll which was allocated to the local government, but excluding net proceeds of mines and the assessed valuation attributable to a redevelopment area or tax increment area, it will produce 106 percent of the maximum revenue allowable for the preceding fiscal year.
 - This rate must then be applied to the total assessed valuation, excluding net proceeds of mines but including new real property, possessory interests and mobile homes, for the current fiscal year.
- Assessed value of property is determined pursuant to NRS 361.227 by establishing a "taxable value" of property which is the market value for land added to the replacement cost for improvements, less all applicable depreciation and obsolescence.
- The combined tax rate for taxes ad valorem is calculated as follows:
- Operating rate (limited by NRS 354.59811) for each taxing entity.
 - Debt rate for each taxing entity, which is a rate sufficient to generate revenues to pay principal and interest on the outstanding tax supported debt.
 - Combined school rate which includes a legislatively approved operating rate for all schools in the State and the debt rate for each individual school district.
 - State rate which is a legislatively approved rate which is used to support special major statewide projects such as dams or state parks.
- Further information regarding the assessed value of property or of tax rates may be obtained from the County Assessor, Troy Villines, located at Yerington, Nevada, the Ex-Officio Tax Receiver, Nikki Bryan, located at Yerington, Nevada, or the County Comptroller, Josh Foli, located at Yerington, Nevada. PUBLISH: May 4 & 11, 2022
Lyon County News Leader

LYON COUNTY TAX RATES		
TENTATIVE 2022-2023		
TOTAL RATE	FUND RATE	TOTAL DISTRICT RATE
STATE OF NEVADA	0.1700	
COUNTY OPERATIONS		
GENERAL	0.7237	
GENERAL INDIGENT	0.0300	
MEDICAL INDIGENT	0.1050	
CO-OPERATIVE EXTENSION FUND	0.0100	
SILVER AND GOLD FUND	0.0600	
TOTAL COUNTY	0.9287	
LYON COUNTY SCHOOL DISTRICT		
LYON COUNTY SCHOOL OPERATION	0.7500	
LYON COUNTY SCHOOL DEBT	0.5867	
TOTAL SCHOOL	1.3367	
TOTAL STATE AND COUNTY AND SCHOOL	2.4354	
CITY OF YERINGTON (DIST 1.0)		
CITY OF YERINGTON	0.4044	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2246	3.6600
MASON VALLEY FIRE PROTECTION (DIST 2.0)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2090	3.6444
MASON VALLEY FIRE PROTECTION (DIST 2.1)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2090	3.6444
MASON VALLEY FIRE PROTECTION (DIST 2.2)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.0341	3.4695
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT (DIST 3.0)		
MASON VALLEY FIRE PROTECTION	0.3888	
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT	0.0156	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2246	3.6600
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT (DIST 3.1)		
MASON VALLEY FIRE PROTECTION	0.3888	
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT	0.0156	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2246	3.6600
SMITH VALLEY FIRE (DIST 4.0)		
SMITH VALLEY FIRE PROTECTION	0.5127	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
SMITH VALLEY GROUND WATER BASIN	0.0000	
TOTAL	1.0742	3.5096
GENERAL COUNTY (DIST 5.0)		
SOUTH LYON HOSPITAL DISTRICT	0.5615	
TOTAL	0.5615	2.9969
GENERAL COUNTY (DIST 5.1)		
SOUTH LYON HOSPITAL DISTRICT	0.5615	
TOTAL	0.5615	2.9969
CITY OF FERNLEY (DIST 6.0)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
NORTH LYON COUNTY FIRE PROTECTION DISTRICT	0.3036	
CITY OF FERNLEY	0.2736	
FERNLEY SWIM POOL DISTRICT	0.2600	
TOTAL	1.1772	3.6127
NORTH LYON FIRE NON CITY (DIST 6.1)		
NORTH LYON COUNTY FIRE PROTECTION	0.3036	
FERNLEY SWIM POOL DISTRICT	0.2600	
TOTAL	0.5636	2.9302

FERNLEY GENERAL COUNTY (DIST 6.2)		
NORTH LYON COUNTY FIRE PROTECTION	0.3036	
TOTAL	0.3036	2.7392
CENTRAL LYON COUNTY FIRE - NON SUB (DIST 7.0)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL	0.0450	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7894	3.2246
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT (DIST 8.1)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2548
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT (DIST 8.2)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2548
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT (DIST 8.3)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2548
CENTRAL LYON COUNTY FIRE (DIST 8.4)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7744	3.2098
CENTRAL LYON COUNTY FIRE (DIST 8.5)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7744	3.2098
CENTRAL LYON COUNTY FIRE (DIST 8.7)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7744	3.2098
CENTRAL LYON COUNTY FIRE (DIST 8.8)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7744	3.2098
STAGECOACH GENERAL IMPROVEMENT DISTRICT (DIST 9.0)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
STAGECOACH GENERAL IMPROVEMENT DISTRICT	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2546
CENTRAL LYON NON VECTOR CONTROL DISTRICT (DIST 9.1)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON WATER SUB-CONSERVANCY	0.0300	
TOTAL	0.7294	3.1646
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT (DIST 9.2)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6994	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8194	3.2546
WALKER RIVER WEED DISTRICT (LAND ONLY 2.0 + 0.4 + 0.0)		
0.0847		

Lyon County School District Board Memo

Date: May 24, 2022
To: Board of Trustees
From: Wayne Workman, Superintendent
Re: Five Year Capital Improvement Plan (CIP)

Recommendation

That the Board of Trustees approves the Five-Year Capital Improvement Plan (CIP) as a result of the FY23 Tentative Budget.

Background Information

NRS 354.5945 requires each local government to annually prepare a capital improvement plan for the fiscal year ending June 30 of that year and the ensuing 5 fiscal years. In addition, the amount of expenditures contained in the plan for fiscal year 2023 must equal the total amount of expenditures for capital outlay in the District's final fiscal year 2023 budget. Furthermore, the plan needs to identify the proposed capital projects and the anticipated costs associated with each project.

The Five Year Capital Improvement Plan includes the following funds:

Building and Sites Fund (Fund 330) – is maintained as a contingency fund for emergency facility maintenance. Revenues for this fund are accumulated through district owned rental properties, investments, and general fund appropriations (when needed).

Government Services Tax Fund (Fund 340) – proceeds are used to various capital projects including, parking lot renovation and maintenance, roof replacement, athletic fields and tracks, etc. Revenues are received from the Motor Vehicle Privilege Tax associated with Lyon County residents' vehicles.

Residential Construction Fund (310) – is used for new construction and renovations. Revenues are received as a portion (\$1,600.00) of building permits issued in Lyon County. The proceeds are specifically designated to be used in the area for which the permit is issued. For example, proceeds from Fernley permits must be used for Fernley area schools.

Bonds Projects Fund (360) – used for projects specified in bond resolutions. Proceeds are obtained through the District's issuance of general obligation bonds.

The District has made minimal changes to the FY23 CIP since the last board meeting and is requesting approval for changes previously approved by the Board of Trustees per recommendation from the District Facilities Committee.

All changes made to the CIP are highlighted in **Yellow**.
All estimated figures are in **Gray**.

Changes to Fund 310 Residential Construction Fund:

District wide stadium renovation project costs have been updated for Fernley, Dayton and Yerington attendance areas.

Smith Valley small gym project cost has been updated to align with total Smith Valley residential construction tax funds available.

Changes to Fund 360 Bond Projects Fund:

January 2022, the Board of Trustees approved the district to go bond for \$35 million. These bond funds were raised in two sales Series A 2022 \$25,295,00 and Series B 2022 \$9,705,00. CIP is updated to include both Series A and B.

District wide restrooms renovations projects estimated cost is reflected in the CIP but is subject to change as the project progresses.

SSHS Football field repair and district wide restrooms renovations professional services actual project costs are updated.

Budget Considerations

Adopted CIP must match adopted budgets for funds associated with the CIP.

Discussed at Prior Meetings

January 2022

December 2021

April 2022

Attachment

5YR Capital Improvement Plan

Respectfully Submitted,

Wayne Workman, Superintendent

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

Lyon County School District

May 18, 2022

Minimum level of expenditure for items classified as capital asset - \$5,000

Minimum level of expenditure for items classified as capital projects - \$15,000

		FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund: 330	Building & Sites Fund							
	Beginning Balance	185,112	205,804	218,131	52,731	62,331	71,931	81,531
Capital Improvement:	Contingent Funds	-		(175,000)				
	Septic Tank/WH SVS		(1,976)					
Funding Source:	Smith Valley Property Fees (estimated)	9,600	10,000	9,600	9,600	9,600	9,600	9,600
	Investments	11,092	4,303					
Ending Fund Total		205,804	218,131	52,731	62,331	71,931	81,531	91,131

Fund: 340		Governmental Services Tax Fund						
	Beginning Balance	2,346,493	2,688,535	2,660,293	827,236	1,309,398	1,605,726	1,934,193
Capital Improvement:								
	District - Professional Services	-	(745)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
	District Doors			(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
	District Restrooms			(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
	District Wide Roofs / HVAC / Boilers / Carpeting			(32,962)	(382,962)	(350,000)	(350,000)	(350,000)
	Parking Lot Reseal/Striping District Wide	(102,400)	-	(99,700)	(100,000)	(100,000)	(100,000)	(100,000)
	YES Kiss and Drop -- Design							
	FES Doors							
	FIS ADA Doors							
	District Office Site Update							
	DHS Courtyard	(88,102)						
	DES Sewer Project	(9,813)						
	FHS Roof							
	DHS Roof							
	FHS Courtyard	(38,765)						
	FES Parking Lots	(16,785)						
	District Fiber Hut Generator and Back Up							
	District Roofs	(2,073)						
	District HVAC/Boilers			(14,700)				
	District Carpeting							
	PLC Ramp	(34,299)						
	EVES/FHS Modular Buildings		(125,141)	(117,348)				
	Silver Springs Lync Modular	(190,660)		(449,725)				
	Silver Springs Lync Parking Paving							
	FHS Turf Field Replacement		(269,445)	(307,956)				
	DHS Turf Field Replacement		(113,943)	(307,956)				
	FHS Track Replacement			(239,017)				
	DHS Track Replacement			(218,349)				
	YHS Track Replacement		(216,319)	(54,284)				
	SSHS Track Replacement		(205,228)	(34,803)				
	FES Building Controls/Heat Exchanger		(75,818)	(92,170)				
	FIS Building Controls		(24,985)	(21,925)				
	Cottonwood Boiler			(24,250)				
	CES Building Controls			(99,890)				
	FHS Building Controls			(149,000)				
	DHS Building Controls			(179,000)				
	ERATE Expenditures -- IT Infrastructure							
Future Planning:	Athletic Fields / Tracks			(250,000)	(250,000)	(250,000)	(250,000)	(250,000)
Reserved:	Athletic Fields / Tracks				250,000	500,000	750,000	1,000,000
Funding Source:		Estimated Revenue Amount						
	Motor Vehicle Tax	824,939	1,003,382	934,978	1,040,124	1,071,328	1,103,468	1,136,572
Ending Fund Total		2,688,535	2,660,293	827,236	1,309,398	1,605,726	1,934,193	2,270,765

Fund: 310		Residential Construction Fund						
	Beginning Balance	1,207,826	1,734,427	2,218,448	1,075,336	1,725,336	1,725,336	1,725,336
Capital Improvement:								
	Dayton							
	DHS Stadium Bleachers		(61,843)	(10,137)				
	DHS Stadium Electrical/Concrete/Landscaping			(699,710)				
	DIS Indoor Bleachers		(70,134)	(66,795)				
	Dayton Family Style Restrooms							
	Fernley							
	FHS Stadium Bleachers		(91,518)	(15,206)				
	FHS Stadium Electrical/Concrete/Landscaping			(619,163)				
	Fernley Family Style Restrooms							
	Smith Valley							
	Smith Rubber Aux Gym Floor			(149,544)				
	Smith Valley Family Style Restrooms							
	Silver Springs							
	SSHS Perimeter Fencing	(77,085)		(172,370)				
	Silver Springs Family Style Restrooms							
	Yerington Area							
	YHS Stadium Bleachers							
	YHS Stadium Electrical/Concrete/Landscaping			(181,460)				
	YHS Locker Room							
	Yerrington Family Style Restrooms							
		Actual FY 2020 Revenue	Actual FY 2021 Revenue	FY 2022 Revenue to date				Current Balance
Funding Source:	Tax on residential construction							
	Dayton Area	216,998	354,816	237,408				1,209,302
	Fernley Area	256,608	196,416	337,392				1,162,779
	Silver Springs Area	53,840	91,870	43,599				181,460
	Smith Valley Area	25,312	31,680	25,360				149,544
	Yerington Area	50,928	31,728	73,440				202,112
	Budgeted Total (above amount received)			54,073	650,000			
	Investments		1,006					
Ending Fund Total		1,734,427	2,218,448	1,075,336	1,725,336	1,725,336	1,725,336	1,725,336

Fund: 360		Bonds Projects Fund						
	Beginning Balance	1,041,604	13,484,299	6,699,323	35,927,349	4,026,766	4,026,766	4,026,766
	Professional Services (Bond Fee)	(144,968)	(72,093)	(375,847)				
	Student Transportation (Buses and Yukons)							
	YIS Boiler	(223,368)						
	YES Boiler	(222,384)						
	FES Boilers			(448,636)				
	FIS Parking Lot		(47,271)	(335,139)				
	EVES Expansion	(676,562)	(5,842,457)	(806,498)				
	DES Septic							
	DHS/SSMS Construction Services	(5,000)						
	DHS Indoor Bleachers	(72,385)	(72,385)					
	SSMS Indoor Bleachers	(38,593)	(38,593)					
	SSMS Roof			(253,150)				
	FES Roof	(523,309)	(28,462)					
	YES Roof	(272,030)	(41,054)					
	YHS Roof	(397,954)	(205,110)					
	DIS Roof	(77,380)	(352,120)					
	Silver Springs Transportation Bus Yard				(1,307,155)			
	Silver Springs Turf Repair			(45,102)	(45,102)			
	FHS Master Plan		(102,821)					
	FHS Gym Professional Services			(925,025)	(925,025)			
	FHS Gym CORE Pre-Construction Services				(104,325)			
	FHS Gym Construction Costs				(25,600,000)			
	District Office Renovation				(100,000)			
	Other Bond Projects TBD							
	Family Style Restrooms Professional Services			(11,300)	(355,610)			
	Family Style Restrooms Construction Cost			(681,444)	(681,445)			
	District Wide Roofs							
	District Wide Doors				(340,722)			
	District Wide Flooring							
	District Wide Boilers/HVAC				(551,364)			
	District Wide Restrooms							
	District Wide Stadium Renovations			(1,889,834)	(1,889,834)			
	District Wide Permits and Fees							
	District Adjustment Pending Audit							
	District Wide SAFE Safety and Security							
Funding Source:		Estimated Available Bond Funding						
	Bond Proceeds (Student Transportation)							
	Series 2016 (360.029)							
	Series 2021 (360.021)	15,013,000						
	Series A 2022			25,295,000				
	Series B 2022			9,705,000				
	Investments	83,628	17,390					
Ending Fund Total		13,484,299	6,699,323	35,927,349	4,026,766	4,026,766	4,026,766	4,026,766

Estimated Figure
 New Update to CIP
 To Be Determined

**Lyon County School District
Board Memo**

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Findings of Fact and Conclusions of Law from the Attorney General's Office

Recommendation

No recommendation or action required. This is a discussion only item.

Background Information

This item is being placed on the agenda as required by the Attorney General's Office. LCSD attorney Don Lattin will explain this item to the board and public during the meeting. Please review the attached document for further information.

Budget Considerations

None

Discussed at Previous Meeting

No

Attachment(s)

Findings of Fact Lyon CSD 5-2022.pdf

*Respectfully Submitted,
Wayne Workman, Superintendent*

1 OFFICE OF THE ATTORNEY GENERAL
2 STATE OF NEVADA

3 In the matter of:

4 LYON COUNTY SCHOOL DISTRICT
5 BOARD OF TRUSTEES
6

OAG FILE NO.: 13897-405
7
8 **FINDINGS OF FACT AND
9 CONCLUSIONS OF LAW**

10 **BACKGROUND**

11 Cynthia Darden filed a complaint with the Office of the Attorney General ("OAG")
12 alleging violations of the Nevada Open Meeting Law ("OML") by the Lyon County School
13 District Board of Trustees ("Board"). The Complaint alleges that the Board violated the
14 OML by improperly refusing to read Complainant's public comment during the Board's
15 January 26, 2021 meeting.

16 The OAG has statutory enforcement powers under the OML and the authority to
17 investigate and prosecute violations of the OML. NRS 241.037; NRS 241.039; NRS
18 241.040. The OAG's investigation of the Complaint included a review of the Complaint and
19 supplemental information, the response from the Board, and the public notice agenda and
20 minutes of the Board's January 26, 2021 meeting.

21 After investigating the Complaint, the OAG determines that the Board violated the
22 OML by placing improper viewpoint-based restrictions on public comment.

23 **FINDINGS OF FACT**

24 1. The Board held a public meeting on January 26, 2021. Due to the COVID-19
25 pandemic, the meeting was held by virtual means.

26 2. Agenda item #10 for the January 26 meeting stated the following:¹

27 PUBLIC PARTICIPATION: The public is invited to address the Board on items
28 not listed on the agenda. No action may be taken on any subject raised during
public comment until the matter has been properly placed on an agenda for a

¹ The OAG cautions the Board to review its policies to ensure compliance with NRS 241.020(3)(d)(3) for future meetings, particularly regarding public comment prior to action items.

1 properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).
2 We ask that public comment be emailed to boardmeeting@lyoncsd.org in order
3 to comply with capacity restrictions.²

4 Although this Board does not restrict comments based upon viewpoint,
5 comments will be prohibited if the contents are willfully disruptive,
6 slanderous, amount to personal attacks or interfere with the rights of other
7 speakers. Comments made during this time will be monitored by the Board
8 Chairperson.

9 3. Complainant emailed a public comment statement to the Board prior to the
10 meeting. Complainant's comments related to her opinion that the Superintendent's
11 requirement for teachers and staff to travel to school sites when a snow day is called is
12 unsafe. She concluded her remarks by stating "I would hope you would encourage [the
13 Superintendent] to rethink his actions if a snow day is indeed called. Thank you."

14 4. During the public participation section of the January 26 meeting, Board staff
15 refused to read Complainant's emailed comment and include it in the record. Board staff
16 stated the decision was due to the email containing inappropriate comments regarding an
17 employee. Board staff read other emailed comment and included it in the record.

18 LEGAL STANDARDS AND CONCLUSIONS OF LAW

19 The Board, as the governing body of a public school district under NRS 386.110, is a
20 public body as defined in NRS 241.015(4) and is subject to the OML.

21 Public bodies in Nevada must include periods devoted to comments by the general
22 public. NRS 241.020(3)(d)(3). The OML does not mandate that members of the public be
23 allowed to speak during meetings, except during those periods statutorily required.
24 However, once the right to speak has been granted by the Legislature, the protections of
25 free speech by the United States Constitution attach. *See In re: Incline Village General*
26 *Improvement District*, OAG File No. 11-024 (Nov. 21, 2011) (*citing* OMLO 2001-22 (Apr. 27,
27 2001) and discussing the importance of the public's right to address public bodies).

28 ² The OAG notes that while the OML ordinarily requires live public comment for meetings, email-only public
comment was permitted at the time of the meeting at issue pursuant to the Governor's Emergency Directive
006.

1 Freedom of expression upon public questions is secured by the First Amendment. *N.Y.*
2 *Times Co. v. Sullivan*, 376 U.S. 254, 269 (1964). Generally, “the right to criticize public
3 officials” is protected by the First Amendment. *Jenkins v. Rock Hill Local School District*,
4 513 F.3d 580, 588 (6th Cir. 2008); *Norse v. City of Santa Cruz*, 629 F.3d 966, 979 (9th Cir.
5 2010) (“government may *never* suppress viewpoints it doesn’t like”). Article 1, Section 9 of
6 the Nevada Constitution also expressly protects a citizen’s freedom of speech.³ The OAG
7 previously stated that Constitutional safeguards were “fashioned to assure unfettered
8 interchange of ideas for bringing about political and social changes desired by the people.”
9 *In re: Incline Village General Improvement District, supra*.

10 Despite these Constitutional safeguards, an individual’s right to speak during a
11 public meeting is not unlimited. Rather, the OML allows public bodies to place restrictions
12 on comments made by the general public, but any such restriction must be reasonable and
13 may only restrict the time, place, and manner of the comments. NRS 241.020(2)(d)(7).
14 Restrictions based upon an individual’s viewpoint are strictly prohibited. *Id.* First
15 Amendment protections allow for content-based restrictions – “as long as the content-based
16 restrictions are viewpoint neutral and enforced that way.” *Norse* at 976. Courts have found
17 that restrictions on public comment must not be applied unreasonably or arbitrarily.
18 *Chaffee v. San Francisco Public Library Com.*, 134 Cal. App. 4th 109, 115 (Cal. Ct. of App.
19 1st Dist., Div. 4 Oct. 26, 2005). Should a public body wish to place restrictions on public
20 comment, the OML further instructs that the agenda of the public body clearly express all
21 restrictions on public comment. NRS 241.020(3)(d)(7).

22 The Board’s public comment statement on the agenda for its January 26 meeting
23 prohibited comments that were “willfully disruptive, slanderous, amount to personal
24 attacks or interfere with the rights of other speakers.” The Board contends that it refused
25 to read and include Complainant’s email because it was “derogatory towards [the

26 ³ Sec. 9: Liberty of speech and the press. Every citizen may freely speak, write and publish his sentiments
27 on all subjects being responsible for the abuse of that right; and no law shall be passed to restrain or abridge
28 the liberty of speech or of the press. In all criminal prosecutions and civil actions for libels, the truth may be
given in evidence to the Jury; and if it shall appear to the Jury that the matter charged as libelous is true
and was published with good motives and for justifiable ends, the party shall be acquitted or exonerated.

1 Superintendent] and contain[ed] information which was not accurate.” While a public
2 body may disagree with the factual basis of the comment, should a matter be within the
3 authority of the public body, the issue could have received discussion or rebuttal from staff.
4 *See In re Incline Village General Improvement District, supra.* Complainant’s comments
5 addressed an action taken by the Superintendent in his professional capacity, which is
6 squarely within the authority of the Board. Moreover, if the Board ever intends to discuss
7 the Superintendent’s professional competence at a meeting, such as for an annual
8 performance review, the OML requires that discussion to occur in open session in front of
9 the public. NRS 241.031(1)(b). Complainant’s comments consisted of a recitation of two
10 statements by the Superintendent, her belief that following the Superintendent’s directions
11 may not be safe and may be in contravention to statements by the Governor, and her
12 request to the Board to address the issue. While the Board’s public comment statement
13 does not violate the OML on its face, if it is applied in such a way that comments critical of
14 any Board employee are deemed “derogatory” and prohibited, it is not being applied in a
15 viewpoint-neutral fashion. The OAG finds that, in this instance, the Board’s application of
16 its public comment restrictions violated in the OML.

17 SUMMARY

18 Upon investigating the present Complaint, the OAG makes findings of fact and
19 conclusions of law that the Board violated the OML by placing a viewpoint-based restriction
20 on Complainant’s public comment.

21 If the Attorney General investigates a potential OML violation and makes findings
22 of fact and conclusions of law that a public body has taken action in violation of the OML,
23 “the public body must include an item on the next agenda posted for a meeting of the public
24 body which acknowledges the findings of fact and conclusions of law.” NRS 241.0395. The
25 public body must treat the opinion of the Attorney General as supporting material for the
26 agenda item(s) in question for the purpose of NRS 241.020. *Id.* Accordingly, the Board
27 must place an item on its next meeting agenda in which it acknowledges the present
28 Findings of Fact and Conclusions of Law (“Opinion”) resulting from the OAG’s investigation

1 in this matter. The Board must also include the OAG Opinion in the supporting materials
2 for its next meeting.

3 Dated: April 22, 2022.

4 AARON FORD
5 Attorney General

6 By: /s/ Rosalie Bordelove
7 ROSALIE BORDELOVE
8 Chief Deputy Attorney General
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CERTIFICATE OF SERVICE

I hereby certify that on the 22 day of April 2022, I served the foregoing **FINDINGS OF FACT AND CONCLUSIONS OF LAW** by depositing a copy of the same in the United States mail, properly addressed, postage prepaid, **CERTIFIED MAIL** addressed as follows:

Donald A. Lattin, Esq.
Maupin Cox Legoy
4785 Caughlin Parkway
Reno, Nevada 89519
Counsel for the Lyon County School District Board of Trustees

Certified Mail No.: 7020 0640 0000 7651 9371

Cynthia Darden
Lyon County Education Association
307 Golden Pick Drive
Dayton, Nevada 89403
Complainant

Certified Mail No.: 7020 0640 0000 7651 9364

/s/ Debra Turman
An employee of the Office of the
Nevada Attorney General

RECEIVED
APR 26 2022
MAUPIN, COX & LEGOY

**Lyon County School District
Board Memo**

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: FHS Gym GMP#1

Recommendation

That the Board of Trustees approve the Guaranteed Maximum Price (GMP) #1 for the Fernley High School Gymnasium project at the cost of \$7,395,112.

Background Information

On December 21, 2021, the Board of Trustees approved a project budget increase to the FHS Gym/Kitchen/Commons project. The Board was also advised of the current construction market pricing volatility and lead times. This market volatility and lead times resulted in the District, Paul Cavin Architect LLC and CORE working closely to develop 3 bid packages.

GMP #1 is the first of these three bid packages and includes the paving of the bus route and loop. This paving must be done over the summer to avoid any bus transportation and campus disturbances. Project is projected to begin June 1st and be substantially completed by August 16th. GMP #1 will also include paving of the new parking lot (approximately 150 spaces) just below the new gymnasium.

GMP #1 – Sitework including paving of the bus route and loop + Joist and Deck Supply

GMP #2 – Building Addition and Site Finishes, with contingencies to account for changes anticipated between the 50% CDs and 100% CDs.

GMP #3 – Kitchen Equipment Supply and Install

Budget Considerations

GMP#1 for \$7,395,112 to be paid from School Bonds Fund, Series A 2022.

Discussed at Prior Meetings

February 2022
December 2021

Attachments:

Bid Tabulation Sheet
Cost Estimate Summary
LCSD Fernley HS Gym & Kitchen
Site Plan Fernley HS

*Respectfully Submitted,
Wayne Workman, Superintendent*



Lyon CSD FHS Gymnasium, Dining Commons, and Kitchen

50% Construction Documents Estimate 5/13/2022
 LOCATION: Fernley, NV
 ARCHITECT: Paul Cavin Architect
 SQUARE FOOTAGE: 48,550 SF

#	Description	Base Price	Bid Package #1 Sitework + Joist & Deck Supply	Bid Package #2 Building Addition	OFCI (OFCI) Kitchen Equipment Supply and Install
DEMOLITION/ OFF-SITE INFRASTRUCTURE		\$0	\$0	\$0	\$0
SITE WORK (ROUGH)		\$2,663,986	\$2,663,986	\$0	\$0
6	Temporary Site Construction Requirements	\$123,621	\$123,621	\$0	\$0
7	Survey, Layout and Staking	\$54,000	\$54,000	\$0	\$0
8	Site Clearing, Demolition, Earthwork, Utilities, and Asphalt Pavement	\$2,372,868	\$2,372,868	\$0	\$0
11	Dust Control	\$77,162	\$77,162	\$0	\$0
12	SWPPP / Erosion Control	\$36,335	\$36,335	\$0	\$0
SITE WORK (FINISH)		\$855,287	\$590,051	\$265,236	\$0
15	Landscaping & Irrigation	\$265,236	\$0	\$265,236	\$0
16	Fencing and Gates	\$120,821	\$120,821	\$0	\$0
23	Site Concrete	\$469,230	\$469,230	\$0	\$0
STRUCTURE		\$5,719,080	\$1,327,562	\$4,391,518	\$0
29	Building Concrete	\$940,965	\$0	\$940,965	\$0
30	Site & Structural Masonry	\$2,006,261	\$0	\$2,006,261	\$0
31	Joist & Deck Supply	\$1,327,562	\$1,327,562	\$0	\$0
32	Structural Metals	\$1,112,530	\$0	\$1,112,530	\$0
33	Ornamental Metals	\$246,800	\$0	\$246,800	\$0
35	Rough Carpentry	\$84,963	\$0	\$84,963	\$0
ENCLOSURE		\$2,324,415	\$0	\$2,324,415	\$0
37	Moisture Protection	\$53,405	\$0	\$53,405	\$0
38	Caulking and Sealants	\$46,123	\$0	\$46,123	\$0
42	Thermal and Sound Insulation	\$446,701	\$0	\$446,701	\$0
43	Membrane Roofing	\$928,050	\$0	\$928,050	\$0
45	Metal Panels	\$429,571	\$0	\$429,571	\$0
48	Overhead Coiling Doors	\$143,100	\$0	\$143,100	\$0
49	Exterior Aluminum, Glass and Glazing	\$277,465	\$0	\$277,465	\$0
INTERIOR FINISHES		\$3,061,574	\$0	\$3,061,574	\$0
55	Temporary Building Construction Requirements	\$360,050	\$0	\$360,050	\$0
56	Doors, Frames and Hardware	\$222,300	\$0	\$222,300	\$0
58	Interior Aluminum, Glass and Glazing	\$26,676	\$0	\$26,676	\$0
59	Finish Carpentry / Millwork	\$120,580	\$0	\$120,580	\$0
61	Metal Studs, Drywall, and Paint	\$1,034,537	\$0	\$1,034,537	\$0
62	Acoustical Ceiling Treatment	\$88,762	\$0	\$88,762	\$0
63	Acoustical Wall Treatment	\$167,020	\$0	\$167,020	\$0
64	Tile (Floor & Walls)	\$131,905	\$0	\$131,905	\$0
65	Carpet and Resilient Flooring	\$94,179	\$0	\$94,179	\$0
66	Wood Flooring	\$467,640	\$0	\$467,640	\$0
67	Epoxy Floor and Wall Finish	\$122,780	\$0	\$122,780	\$0
68	Concrete Finishing	\$186,306	\$0	\$186,306	\$0
70	Final Clean	\$38,840	\$0	\$38,840	\$0
SPECIALTIES		\$572,978	\$0	\$572,978	\$0
72	Building Signage	\$30,185	\$0	\$30,185	\$0
73	Wall and Door Protection	\$59,888	\$0	\$59,888	\$0
74	Toilet, Bath and Laundry Accessories	\$85,930	\$0	\$85,930	\$0
75	Fire Protection Specialties	\$5,495	\$0	\$5,495	\$0
76	Lockers	\$118,240	\$0	\$118,240	\$0
80	Operable Wall	\$273,240	\$0	\$273,240	\$0
EQUIPMENT		\$612,675	\$0	\$612,675	\$1,019,040
84	Kitchen Equipment Supply (By Owner)	\$0	\$0	\$0	\$891,660
85	Kitchen Equipment Install (By CORE)	\$0	\$0	\$0	\$127,380
87	Gymnasium Equipment	\$192,935	\$0	\$192,935	\$0
89	Window Blinds and Shades	\$29,740	\$0	\$29,740	\$0
90	Fixed Seating	\$390,000	\$0	\$390,000	\$0
MP&E SYSTEMS		\$5,051,628	\$0	\$5,051,628	\$0
97	Fire Sprinkler Systems	\$206,338	\$0	\$206,338	\$0
98	Plumbing Systems	\$1,116,650	\$0	\$1,116,650	\$0
99	HVAC Systems	\$1,699,250	\$0	\$1,699,250	\$0
100	BCS, Building Controls	\$145,650	\$0	\$145,650	\$0
101	Test & Balance	\$36,413	\$0	\$36,413	\$0
103	Electrical, LV, & Fire Alarm Systems	\$1,713,815	\$0	\$1,713,815	\$0
106	Audio Enhancement, Low Voltage Systems	\$133,513	\$0	\$133,513	\$0
SPECIAL SYSTEMS		\$0	\$0	\$0	\$0
Subtotal (with Direct Costs)		\$20,861,622	\$4,581,599	\$16,280,023	\$1,019,040
CONTINGENCIES & ALLOWANCES		\$1,698,213	\$779,852	\$918,360	\$57,484
1.0%	Design & Estimating Contingency	\$208,616	\$45,816	\$162,800	\$10,190
2.0%	Market & Escalation Contingency	\$325,600	\$0	\$325,600	\$20,381
2.5%	Construction Contingency	\$563,996	\$134,036	\$429,960	\$26,913
AL1	Allowance #1: Site & Structural Overexcavation	\$600,000	\$600,000	\$0	\$0
Subtotal (with Contingencies & Allowances)		\$22,559,835	\$5,361,451	\$17,198,384	\$1,076,524
GENERAL REQUIREMENTS		SUB TOTAL	SUB TOTAL	SUB TOTAL	
REQUIRED	General Conditions	\$1,382,315	\$1,382,315	\$0	
REQUIRED	Warranty Service	\$96,900	\$28,101	\$68,799	
Subtotal (with General Requirements)		\$24,039,050	\$6,771,867	\$17,267,183	
INSURANCE, BONDS, AND BUILDERS RISK		SUB TOTAL	SUB TOTAL	SUB TOTAL	
REQUIRED	General Liability	\$260,466	\$73,951	\$186,515	
REQUIRED	Subcontractor Default Insurance	\$311,326	\$73,988	\$237,338	
REQUIRED	Payment and Performance Bond	\$174,512	\$56,942	\$117,570	
REQUIRED	Builders Risk Insurance	\$81,363	\$81,363	\$0	
Subtotal (with GR's, Prof. Services, & Insurance)		\$24,866,716	\$7,058,111	\$17,808,605	
RATE	CONTRACTOR'S FEE	SUB TOTAL	SUB TOTAL	SUB TOTAL	
4.50%	Construction Manager At Risk Fee	\$1,172,097	\$332,780	\$839,317	
RATE	STATE COMMERCE TAX	SUB TOTAL	SUB TOTAL	SUB TOTAL	
0.15%	State Commerce Tax	\$7,777	\$4,220	\$3,557	
Subtotal (GR's, Prof Services, Insurance, Tax, & Fee)		\$26,046,590	\$7,395,112	\$18,651,479	\$1,166,427
Estimate Amount			Bid Package #1	Bid Package #2	OFCI
50% CD Estimate Total		\$26,046,590	Sitework + Joist & Deck Supply	Building Addition	(OFCI) Kitchen Equipment Supply and Install
Owner's Contingency (1.0%)		\$260,466	\$7,395,112	\$18,651,479	\$1,166,427
50% CD Estimate Total with Owner's Contingency		\$26,307,056			
Total with Kitchen Equipment + Owner's Contingency		\$27,473,482			



LYON COUNTY SCHOOL DISTRICT FERNLEY HIGH SCHOOL

Gymnasium, Dining Commons, and Kitchen

GMP #1

CORE | MAY 13, 2022



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1. Guaranteed Maximum Price (GMP)





Lyon CSD FHS Gymnasium, Dining Commons, and Kitchen (GMP #1)

LOCATION: Fernley, NV
ARCHITECT: Paul Cavin Architect

#	Description		Base Price
DEMOLITION/ OFF-SITE INFRASTRUCTURE			\$0
SITE WORK (ROUGH)			\$2,663,986
6	Temporary Site Construction Requirements		\$123,621
7	Survey, Layout and Staking		\$54,000
8	Site Clearing, Demolition, Earthwork, Utilities, and Asphalt Pavement		\$2,372,868
11	Dust Control		\$77,162
12	SWPPP / Erosion Control		\$36,335
SITE WORK (FINISH)			\$590,051
16	Fencing and Gates		\$120,821
23	Site Concrete		\$469,230
STRUCTURE			\$1,327,562
31	Joist & Deck Supply		\$1,327,562
ENCLOSURE			\$0
INTERIOR FINISHES			\$0
SPECIALTIES			\$0
EQUIPMENT			\$0
MP&E SYSTEMS			\$0
SPECIAL SYSTEMS			\$0

Subtotal (with Direct Costs)		\$4,581,599
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CONTINGENCIES & ALLOWANCES			\$779,852
1.0%	Design Reconciliation Contingency		\$45,816
2.5%	Construction Contingency		\$134,036
AL1	Allowance #1: Site & Structural Overexcavation		\$600,000

Subtotal (with Contingencies & Allowances)		\$5,361,451
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GENERAL REQUIREMENTS			SUB TOTAL
REQUIRED	General Conditions		\$1,382,315
REQUIRED	Warranty Service		\$28,101

Subtotal (with General Requirements)		\$6,771,867
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INSURANCE, BONDS, AND BUILDERS RISK			SUB TOTAL
REQUIRED	General Liability		\$73,951
REQUIRED	Subcontractor Default Insurance		\$73,988
REQUIRED	Payment and Performance Bond		\$56,942
REQUIRED	Builders Risk Insurance		\$81,363

Subtotal (with GR's, Prof. Services, & Insurance)		\$7,058,111
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RATE	CONTRACTOR'S FEE	SUB TOTAL
4.50%	Construction Manager At Risk Fee	\$332,780

RATE	STATE COMMERCE TAX	SUB TOTAL
0.15%	State Commerce Tax	\$4,220

Subtotal (GR's, Prof Services, Insurance, Tax, & Fee)		\$7,395,112
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Estimate Amount

GMP #1 Total	442	\$7,395,112
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2. Basis of GMP



Basis of GMP #1

LCSD Fernley H.S. Gymnasium, Dining Commons & Kitchen

MAY 13, 2022

Fernley, NV



The Basis of Estimate is a written explanation clarifying the scope, assumptions and exclusions used in establishing the Guaranteed Maximum Price dated May 13, 2022. The Estimate is presented in a ten group, systems format best utilized for analyzing and comparing project costs during design and preconstruction. This Estimate is based on CORE's incorporation of the scope shown on the Grading & Drainage Documents dated April 05, 2022, and the scope clarifications below.

Schedule

- Grading permit is to be procured and in hand prior to CORE Construction mobilizing on site. CORE shall be granted an extension of time for delays resulting from not having an approved grading / building permit(s) in place on the anticipated start date.
- We anticipate normal working hours 7:00 AM to 4:00 PM, Monday through Friday. No Weekend work anticipated at this time.
- This project will require an early steel procurement package to be discussed and agreed upon by the project team prior to moving forward with construction documents.

Key Milestone Dates

- *Grading Permit Received: 6/1/22*
- *Anticipated Notice to Proceed (NTP): 6/1/22*
- *Anticipated Substantial Completion Date: 8/16/23*
- *Anticipated Final Completion Date: 9/14/23*

Weather

The following table represents a mutual understanding of the number of reasonable days of adverse weather per month where no weather dependent, critical path construction activities may occur due to unworkable field conditions. CORE has assumed the risk to make up for lost days per month in accordance with this table.

CORE shall be granted an extension of time for delays resulting from additional lost days per calendar month beyond what is illustrated in this table. The lost days illustrated in this schedule are per calendar month and shall not accrue from month to month.

Month	Number of Anticipated Days of Adverse Weather Per Month	Average Rainfall
June '22	1	0.5
July '22	0	0.2
August '22	0	0.3

Basis of GMP #1

LCSD Fernley H.S. Gymnasium, Dining Commons & Kitchen

MAY 13, 2022

Fernley, NV



September '22	1	0.5
October '22	0	0.3
November '22	0	0.4
December '22	1	0.5
January '23	1	0.5
February '23	2	0.6
March '23	2	0.6
April '23	0	0.3
May '23	1	0.5
June '23	1	0.5
July '23	0	0.2
August '23	0	0.3

Contingency & Allowances

- **Design & Estimating Contingency** – Design & Estimating Contingency is included in this proposal and is intended as a place holder during early design submittals for costs associated to unidentified details with the Grading Permit Package. Design contingency is not intended to cover added / unidentified scope of work.
- **Construction Contingency** – Construction Contingency is included in this proposal and is intended to be used at CORE's discretion to cover costs that have not been completely identified as trade specific scope on the GMP setting documents may require further clarification or coordination. These costs include, but not limited to, scope gap, coordination issues between trades, and missed scope during the bidding process. The Construction Contingency is not intended to account for design revisions or additional scope requests by the design / owner during construction.
- **Allowance #1: Site & Structural Over-excavation** – Allowance #1 is included to cover the cost of potential overexcavation requirements for the Building and Site elements.

General Assumptions

- This GMP is based on 2021-2022 Lyon County Prevailing Wage Rates.
- This cost proposal is considered lump sum, not line itemed. Scope values are provided for transparency and as a contract schedule of values.
- Normal shrinkage cracking of all cementitious material, such as slabs, concrete walls, fully grouted CMU walls, etc. is expected and shall not be cause for removal or replacement of structurally sound slabs.
- The cost included in the Estimate covers the base scope of work as identified in the current documents and outlined in CORE's assumptions, qualifications, and exclusions. Alternates are excluded in the Estimate base value.
- The GMP excludes grading or repairs of any existing damages or existing deficiencies to the site and/or facility unless clearly identified in the Contract Documents.

Basis of GMP #1

LCSD Fernley H.S. Gymnasium, Dining Commons & Kitchen

MAY 13, 2022

Fernley, NV



- CORE's Proposal is for construction costs only, unless otherwise specified.
- Any and all savings or any approved value engineering savings during construction will be added to the Construction Contingency. As the GMP Proposal is lump sum, savings are not fully realized until substantial completion.
- Any savings / remaining Construction Contingency at the end of the project will be coordinated per the terms of the contract.

Specific Exclusions

- Typical Project "Soft Costs" unless otherwise specified. These include, but are not limited to: design professional costs, permits and fees, utility connection charges, land acquisition, legal fees, equipment and furnishings, etc.
- "Loose" furniture, fixtures and equipment (FF&E) unless otherwise specified.
- Power company / communication companies (telephone / internet) / gas company costs other than trenching, backfill, conduits and coordination
- Salvaging and relocation of any existing equipment or furnishings, unless otherwise specified.
- Fire Pump.
- Landscaping & Irrigation. Sleeves are included.
- Portables and all associated grading work.
- Excludes the following scopes of work as outlined in previous Estimates for this project: Site and Structural Masonry, Building Concrete, Structural Metals, Ornamental Metals, Rough Carpentry, Moisture Protection, Caulking & Sealants, Thermal and Sound Insulation, Membrane Roofing, Metal Panels, Overhead Coiling Doors, Exterior Aluminum, Glass and Glazing, Temporary Building Construction Requirements, Doors, Frames and Hardware, Interior Aluminum, Glass and Glazing, Finish Carpentry / Millwork, Metal Studs, Drywall, and Paint, Acoustical Ceiling Treatment, Acoustical Wall Treatment, Tile (Floor & Walls), Carpet and Resilient Flooring, Wood Flooring, Epoxy Floor and Wall Finish, Concrete Finishing, Final Clean, Building Signage, Wall and Door Protection, Toilet, Bath and Laundry Accessories, Fire Protection Specialties, Lockers, Operable Wall, Kitchen Equipment Supply (By Owner), Kitchen Equipment Install (By CORE), Gymnasium Equipment, Window Blinds and Shades, Fixed Seating, Fire Sprinkler Systems, Plumbing Systems, HVAC Systems, BCS, Building Controls, Test & Balance, Electrical, LV, & Fire Alarm Systems, Audio Enhancement, Low Voltage Systems.

Other scope specific Assumptions and Clarifications:

SITE WORK (ROUGH)

006 | TEMPORARY SITE CONSTRUCTION REQUIREMENTS

- Temporary Fencing & Gates, Signage, Construction Storage, Toilets, Handwash Stations, Street Sweeping, and Construction Camera.

011 | DUST CONTROL

- Dust Permit, Track out Pad, Water Truck and Operator.

Basis of GMP #1

LCSD Fernley H.S. Gymnasium, Dining Commons & Kitchen
MAY 13, 2022

Fernley, NV



012 | EROSION CONTROL (SWPPP)

- Plan and Permit, Silt Fence, Erosion Control Initial Set-up & Maintenance

END OF BASIS OF ESTIMATE

3. Enumeration of Documents (EOD)





**Guaranteed Maximum Price (GMP #1)
Enumeration of Documents (EOD)**

**Project Name: Lyon CSD FHS Gymnasium,
Dining Commons, and Kitchen
CORE Project No: 22-01-004**

PROJECT MANUAL					
Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
DRAWINGS					
Specification/ Drawing	Description	Drawing Date	Stamp Date	CORE Received Date	Revision
C001	TITLE SHEET	1-Apr-22	1-Apr-22	6-Apr-22	N/A
C100	CIVIL NOTES	1-Apr-22	1-Apr-22	6-Apr-22	N/A
C200	DEMOLITION PLAN	1-Apr-22	1-Apr-22	6-Apr-22	N/A
C400	UTILITY PLAN	1-Apr-22	1-Apr-22	6-Apr-22	N/A
C500	GRADING PLAN	1-Apr-22	1-Apr-22	6-Apr-22	N/A
C600	CIVIL DETAILS	1-Apr-22	1-Apr-22	6-Apr-22	N/A
C601	CIVIL DETAILS	1-Apr-22	1-Apr-22	6-Apr-22	N/A
SUPPLEMENTAL DOCUMENTS					
Addendums	Description	Drawing Date	Stamp Date	CORE Received Date	Revision
N/A	Geotechnical Investigation	N/A	9-Jun-21	6-Apr-22	N/A
N/A	Hydrology Report	N/A	1-Apr-22	6-Apr-22	N/A



**50% CDs for Reference (GMP #1)
Enumeration of Documents (EOD)**

**Project Name: Lyon CSD FHS Gymnasium,
Dining Commons, and Kitchen
CORE Project No: 22-01-004**

PROJECT MANUAL (FOR REFERENCE ONLY)					
Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
VOLUME 1					
Division 00	Project Index	5-Apr-22	N/A	6-Apr-22	N/A
00 00 00	Cover	5-Apr-22	N/A	6-Apr-22	N/A
00 00 01	Project Design Team	5-Apr-22	N/A	6-Apr-22	N/A
00 00 10	Project Index	5-Apr-22	N/A	6-Apr-22	N/A
00 00 30	Geotechnical Reports	5-Apr-22	N/A	6-Apr-22	N/A
Division 01	General Requirements	5-Apr-22	N/A	6-Apr-22	N/A
01 10 00	Summary	5-Apr-22	N/A	6-Apr-22	N/A
01 25 00	Substitution Procedures	5-Apr-22	N/A	6-Apr-22	N/A
01 26 00	Contract Modification Procedures	5-Apr-22	N/A	6-Apr-22	N/A
01 29 00	Payment Procedures	5-Apr-22	N/A	6-Apr-22	N/A
01 31 00	Project Management and Coordination	5-Apr-22	N/A	6-Apr-22	N/A
01 32 00	Construction Progress Documentation	5-Apr-22	N/A	6-Apr-22	N/A
01 32 33	Photographic Documentation	5-Apr-22	N/A	6-Apr-22	N/A
01 33 00	Submittal Procedures	5-Apr-22	N/A	6-Apr-22	N/A
01 35 16	Alteration Project Procedures	5-Apr-22	N/A	6-Apr-22	N/A
01 40 00	Quality Requirements	5-Apr-22	N/A	6-Apr-22	N/A
01 42 00	References	5-Apr-22	N/A	6-Apr-22	N/A
01 50 00	Temporary Facilities and Controls	5-Apr-22	N/A	6-Apr-22	N/A
01 60 00	Product Requirements	5-Apr-22	N/A	6-Apr-22	N/A
01 73 00	Execution	5-Apr-22	N/A	6-Apr-22	N/A
01 74 19	Construction Waste Management and Disposal	5-Apr-22	N/A	6-Apr-22	N/A
01 77 00	Closeout Procedures	5-Apr-22	N/A	6-Apr-22	N/A
01 78 23	Operation and Maintenance Data	5-Apr-22	N/A	6-Apr-22	N/A
01 78 39	Project Record Documents	5-Apr-22	N/A	6-Apr-22	N/A
Division 02	Existing Conditions/Site	5-Apr-22	N/A	6-Apr-22	N/A
02 41 19	Selective Demolition	5-Apr-22	N/A	6-Apr-22	N/A
02 41 26	Selective Electrical Demolition	5-Apr-22	N/A	6-Apr-22	N/A
VOLUME 2					
Division 31	Earthwork	5-Apr-22	N/A	6-Apr-22	N/A
31 10 00	Site Clearing	5-Apr-22	N/A	6-Apr-22	N/A
31 20 00	Earth Moving	5-Apr-22	N/A	6-Apr-22	N/A
31 20 99	Structural Earthwork	5-Apr-22	N/A	6-Apr-22	N/A
31 30 00	Excavation, Backfilling, and Compacting for Utilities	5-Apr-22	N/A	6-Apr-22	N/A
31 40 00	Graded Crushed Aggregate Base Course	5-Apr-22	N/A	6-Apr-22	N/A
Division 32	Exterior Improvements	5-Apr-22	N/A	6-Apr-22	N/A
32 12 16	Asphalt Paving	5-Apr-22	N/A	6-Apr-22	N/A
32 13 13	Concrete Items	5-Apr-22	N/A	6-Apr-22	N/A
32 33 00	Site Furnishings	5-Apr-22	N/A	6-Apr-22	N/A
Division 33	Utilities	5-Apr-22	N/A	6-Apr-22	N/A
33 11 13	Facility Water Distribution	5-Apr-22	N/A	6-Apr-22	N/A
33 31 00	Sanitary Sewer Piping and Appurtenances	5-Apr-22	N/A	6-Apr-22	N/A
33 41 00	Storm Sewer and Drainage Pipe	5-Apr-22	N/A	6-Apr-22	N/A
DRAWINGS (FOR REFERENCE ONLY)					
Specification/ Drawing	Description	Drawing Date	Stamp Date	CORE Received Date	Revision
General		5-Apr-22	N/A	6-Apr-22	N/A
A000	Cover Sheet	5-Apr-22	N/A	6-Apr-22	N/A
G100	General Information and Project Data	5-Apr-22	N/A	6-Apr-22	N/A
G101	Code Analysis and Existing Floor Plan	5-Apr-22	N/A	6-Apr-22	N/A
G102	Axonometrics	5-Apr-22	N/A	6-Apr-22	N/A
G103	Axonometrics	5-Apr-22	N/A	6-Apr-22	N/A
Civil		5-Apr-22	N/A	6-Apr-22	N/A
C100	Civil Notes	5-Apr-22	N/A	6-Apr-22	N/A
C200	Demolition Plan	5-Apr-22	N/A	6-Apr-22	N/A
C300	Site Plan	5-Apr-22	N/A	6-Apr-22	N/A
C400	Utility Plan	5-Apr-22	N/A	6-Apr-22	N/A
C401	Utility Plan	5-Apr-22	N/A	6-Apr-22	N/A
C500	Grading Plan	5-Apr-22	N/A	6-Apr-22	N/A
C600	Civil Details	5-Apr-22	N/A	6-Apr-22	N/A



**50% CDs for Reference (GMP #1)
Enumeration of Documents (EOD)**

**Project Name: Lyon CSD FHS Gymnasium,
Dining Commons, and Kitchen
CORE Project No: 22-01-004**

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
C601	Civil Details	5-Apr-22	N/A	6-Apr-22	N/A
C602	Civil Details	5-Apr-22	N/A	6-Apr-22	N/A
Architectural		5-Apr-22	N/A	6-Apr-22	N/A
A001	Architectural Site Plan	5-Apr-22	N/A	6-Apr-22	N/A
A002	Partial Demolition Site Plan	5-Apr-22	N/A	6-Apr-22	N/A
A003	Partial Architectural Site Plan	5-Apr-22	N/A	6-Apr-22	N/A
A020	Accessible Parking Stalls Plan, Details	5-Apr-22	N/A	6-Apr-22	N/A
A021	Trash Compactor Enclosure Plan, Section, Details	5-Apr-22	N/A	6-Apr-22	N/A
A022	Wash Area Plan, Sections, Details	5-Apr-22	N/A	6-Apr-22	N/A
A023	Exterior Patio Plan, Sections, Details	5-Apr-22	N/A	6-Apr-22	N/A
A024	Fitness Patio Plan, Elevations, Details	5-Apr-22	N/A	6-Apr-22	N/A
Structural		5-Apr-22	N/A	6-Apr-22	N/A
S101	Foundation Plan -Segment 'A'	5-Apr-22	N/A	6-Apr-22	N/A
S102	Foundation Plan -Segment 'B'	5-Apr-22	N/A	6-Apr-22	N/A
S103	Foundation Plan -Segment 'C'	5-Apr-22	N/A	6-Apr-22	N/A
S111	Floor Slab Plan -Segment 'A'	5-Apr-22	N/A	6-Apr-22	N/A
S112	Floor Slab Plan -Segment 'B'	5-Apr-22	N/A	6-Apr-22	N/A
S113	Floor Slab Plan -Segment 'C'	5-Apr-22	N/A	6-Apr-22	N/A
S401	Level 1, 2, & 3 Structural Details	5-Apr-22	N/A	6-Apr-22	N/A
Mechanical		5-Apr-22	N/A	6-Apr-22	N/A
M001	MECHANICAL SCHEDULES, INDEX, AND LEGEND	5-Apr-22	N/A	6-Apr-22	N/A
M100	OVERALL FLOOR PLAN	5-Apr-22	N/A	6-Apr-22	N/A
M101	ENLARGED LOWER FLOOR PLAN -EAST	5-Apr-22	N/A	6-Apr-22	N/A
M103	ENLARGED LOWER FLOOR PLAN -WEST	5-Apr-22	N/A	6-Apr-22	N/A
M105	ENLARGED KITCHEN PLAN	5-Apr-22	N/A	6-Apr-22	N/A
Plumbing		5-Apr-22	N/A	6-Apr-22	N/A
P001	PLUMBING SCHEDULES, INDEX, AND LEGEND	5-Apr-22	N/A	6-Apr-22	N/A
P100	OVERALL FLOOR PLAN -EAST	5-Apr-22	N/A	6-Apr-22	N/A
P101	OVERALL FLOOR PLAN -WEST	5-Apr-22	N/A	6-Apr-22	N/A
P102	ENLARGED RESTROOM PLANS	5-Apr-22	N/A	6-Apr-22	N/A
P103	ENLARGED TEAM LOCKER PLANS	5-Apr-22	N/A	6-Apr-22	N/A
P104	KITCHEN ENLARGED DOMESTIC WATER PLAN	5-Apr-22	N/A	6-Apr-22	N/A
P105	KITCHEN ENLARGED WASTE & VENT PLAN	5-Apr-22	N/A	6-Apr-22	N/A
Electrical		5-Apr-22	N/A	6-Apr-22	N/A
E001	Legends, Diagram and Drawing Schedule	5-Apr-22	N/A	6-Apr-22	N/A
E101	Site Electrical Plan	5-Apr-22	N/A	6-Apr-22	N/A
E102	Site Photometric Plan	5-Apr-22	N/A	6-Apr-22	N/A
Telecom		5-Apr-22	N/A	6-Apr-22	N/A
T001	Telecom Legend and General Notes	5-Apr-22	N/A	6-Apr-22	N/A
T101	Telecom Site Plan	5-Apr-22	N/A	6-Apr-22	N/A
Food Service		5-Apr-22	N/A	6-Apr-22	N/A
FS4.0	Electrical Rough-in Plan	5-Apr-22	N/A	6-Apr-22	N/A
FS5.0	Plumbing Rough-in Plan	5-Apr-22	N/A	6-Apr-22	N/A

4. 1% Subcontractor Listing





1% SUBCONTRACTOR LISTING
Lyon CSD FHS Gymnasium, Dining Commons, and Kitchen
(GMP #1)
May 13, 2022

Trade Description	Name of Subcontractor	Contact	Phone	NV Lic.
#08 Site Clearing, Demolition, Earthwork, Utilities & Paving	Reno Tahoe Construction Inc.	Fred Reeder	(775) 355-1300	51903
#23 Site Concrete	Northern Nevada Concrete Inc.	Russ Whipple	(775) 342-6240	55920

5. Schedule





Lyon CSD FHS Gymnaissum, Dining Commons, and Kitchen (GMP #1)

ID	Task Name	Duration	Start	Finish	Qtr 2, 2022 Apr	Qtr 3, 2022 May	Qtr 4, 2022 Jun	Qtr 1, 2023 Jul	Qtr 2, 2023 Aug	Qtr 3, 2023 Sep	Qtr 4, 2023 Oct	Qtr 1, 2024 Nov
0	Lyon CSD FHS Gymnaissum, Dining Commons, and Kitchen (GMP #1)	330 d	Wed 6/1/22	Thu 9/14/23								
1	<i>Notice to Proceed/Construction Start</i>	<i>0 d</i>	<i>Wed 6/1/22</i>	<i>Wed 6/1/22</i>								
6	Early Site Construction	54 d	Wed 6/1/22	Wed 8/17/22								
20	Rough Site Construction	46 d	Fri 6/3/22	Mon 8/8/22								
34	Finish Site Construction	55 d	Tue 2/14/23	Mon 5/1/23								
45	<i>Substantial Completion</i>	<i>0 d</i>	<i>Wed 8/16/23</i>	<i>Wed 8/16/23</i>								
46	Contractual Close Out	20 d	Thu 8/17/23	Thu 9/14/23								
47	<i>Final Completion</i>	<i>0 d</i>	<i>Thu 9/14/23</i>	<i>Thu 9/14/23</i>								

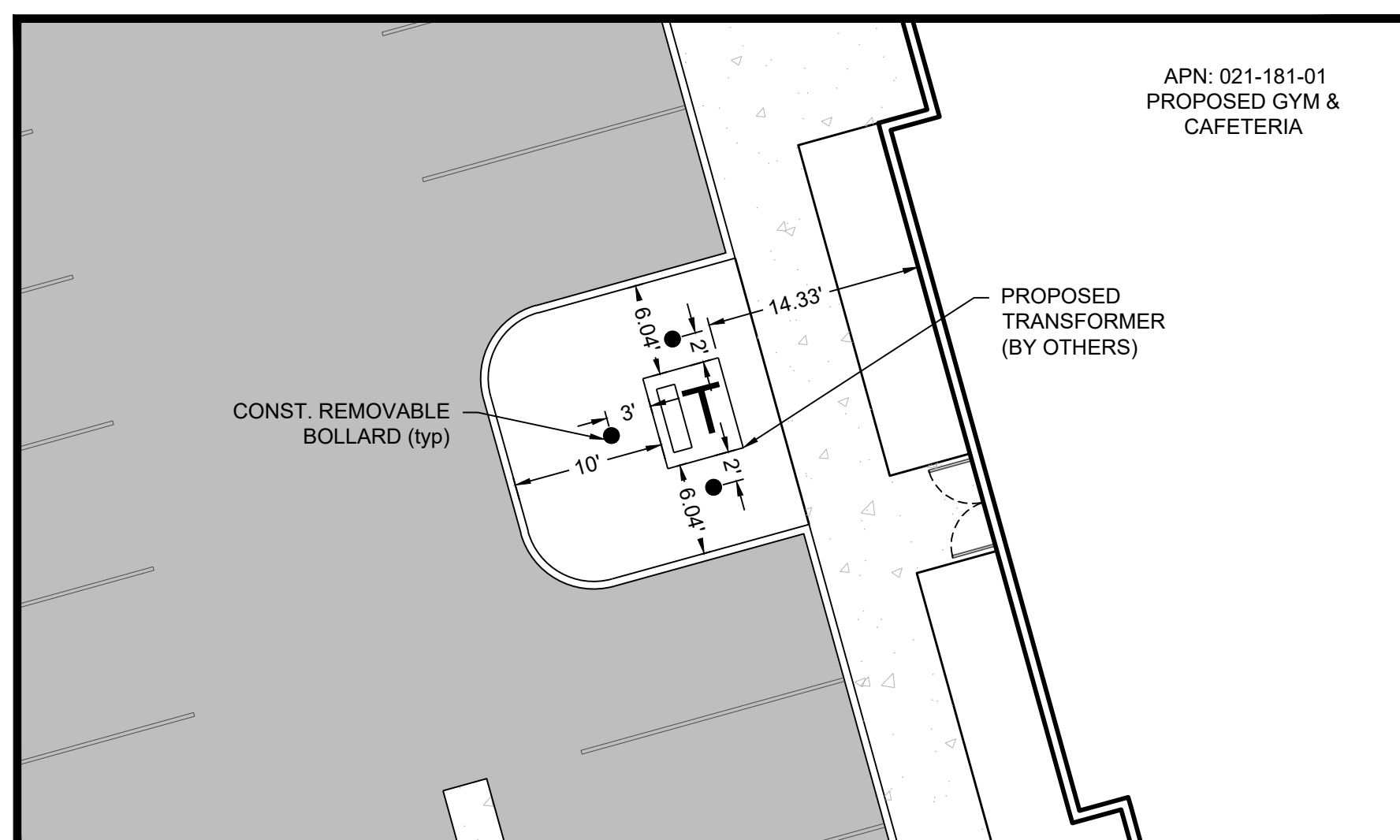
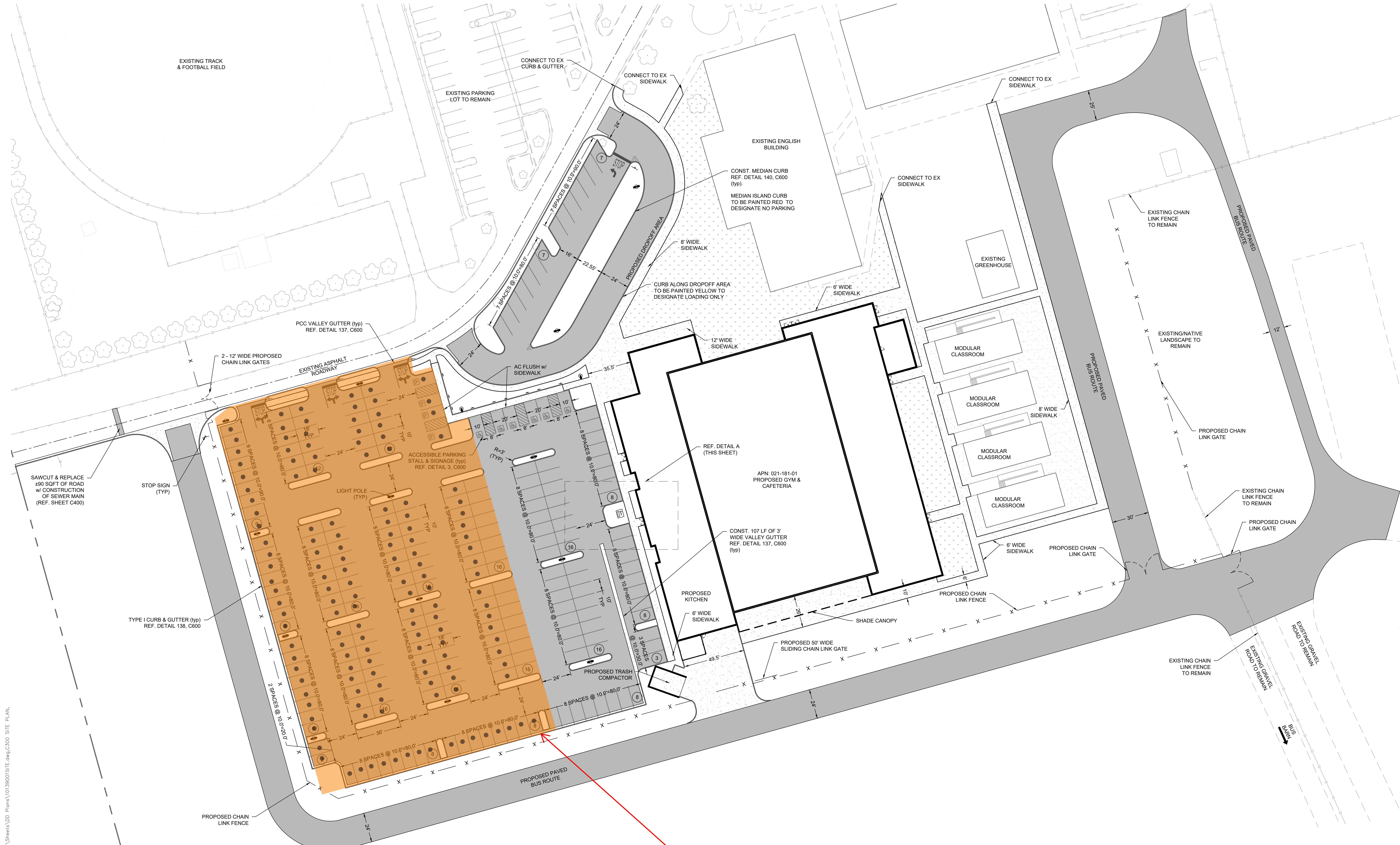
Task Summary Deadline Progress

Milestone Project Summary Critical



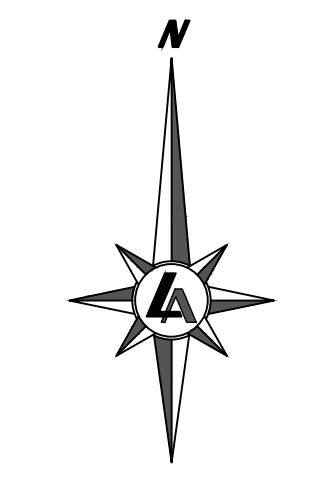
CORE

5330 Reno Corporate Dr.
Reno, NV 89511



For recommendation and approval, this portion of the new parking lot may be paved Summer 2022. Adds roughly 150 Parking Spaces with remaining spaces to be complete at end of Building Construction.

FERNELLY HIGH SCHOOL ADDITIONS (WITH THE PROPOSED PROJECT)	
BUILDING AREA	48,550 SQ FT
PARKING	242 STALLS



0 30' 60'
30x42 SHEETS = HORIZONTAL; 1"=30'

Paul Cavin Architect LLC

1575 Delucchi Lane, Suite 120
Reno, Nevada 89502
office: (775) 284-7083
mobile: (775) 842-0261
www.paulcavindesign.com
paul@paulcavindesign.com

professional seal
PRELIMINARY
NOT FOR CONSTRUCTION

consultant
LUMOS & ASSOCIATES
9222 PROTOTYPE DRIVE
RENO, NV 89521
TEL: 775.827.8111
WWW.LUMOSINC.COM

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project

**FERNELLY HIGH SCHOOL
GYM, DINING COMMONS, AND KITCHEN**
LYON COUNTY SCHOOL DISTRICT
25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

revisions

No.	Description	Date

drawn by RSP
reviewed by LJB
date 04/05/2022
project number 10139.001 (LUMOS)
drawing name

SITE PLAN

50% PLANS
sheet number

C300

L:\APR05\10139.001 - Fernelly High School Gym, Dining, Kitchen\DWG\Sheets\DD_Plans\10139001SITE.dwg,C300 SITE PLAN, 05/12/2022 10:38 am rperry



BID TABULATION SHEET
 Lyon CSD FHS Gymnasium, Dining Commons, and Kitchen - Grading Package (GMP #1)
 May 4, 2022

Trade Description	Name of Subcontractor	Contact	Phone	Email	Base Bid Proposal	Alternate #1: 4" Bus Route Paving	Alternate #2: Temp Parking Lot
#08 Site Clearing, Demolition, Earthwork, Utilities & Paving	Apex Grading & Paving	Ryan Berindean	(832) 986-6331	ryan@apexgp.net	\$ 395,585	\$ 251,875	\$ 40,431
	Aspen Developers	Kurt Matzoll	(775) 560-6940	kurt@aspensdevs.com	\$ 3,394,000	\$ 258,000	\$ 147,000
	Reno-Tahoe Construction (RTC)	Fred Reeder	(775) 355-1300	fred@renotahoeconst.com	\$ 1,788,398	\$ 239,016	\$ 44,240
#23 Site Concrete	Concrete North	Don Caldwell	(775) 440-1128	dcaldwell@concretenorth.com	\$ 459,378	-	-
	Cheek Construction	James Ishoy	(775) 426-8802	jim@cheekconstruction.com	\$ 431,076	-	-
	Northern Nevada Concrete Inc.	Casey Pinkston	(775) 342-6240	casey@nnvconcrete.com	\$ 448,377	-	-
	Valley Concrete, Inc.	Weston Hatten	(559) 860-8588	whatten@valleyconcreteinc.com	\$ 1,589,665	-	-

Owner Representative: 1 Darrell Bluhm
 Name (Print)

 Signature
5/4/22
 Date

CMAR Representative: Michael Keller
 Name (Print)

 Signature
5/4/22
 Date

Architect Representative: JEFFREY PURCELL
 Name (Print)

 Signature
5/4/22
 Date

Lyon County School District Board Memo

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: An update of the LyOnline Distance Education Program.

Recommendation

That the LCSD Board of Trustees approve an update regarding the LyOnline Distance Education Program during the 2021-2022 School year.

Background Information

In the 2019-2020 School year, the LCSD Board of Trustees agreed to the expansion and staffing of the LyOnline Program to meet the needs of students that wanted another option for their schooling and were leaving the district to attend other online programs. With the start of the Covid-19 Pandemic, LyOnline became even more important, allowing LCSD to provide distance education to students while at home through the use of the Edgenuity (Imagine Learning) Platform. As we emerged from the Pandemic and the demand for online coursework continued we maintained our offerings for LyOnline, allowing students and families a choice when it came to their education.

During the 2020-2021 school year LyOnline:

- Enrolled approximately 380 students at any given time and started with around 530 students
- Enrollment was offered for all grades, K-12
- Accelerate was a new curriculum in the Edgenuity Suite, offered to grades K-5
- Edgenuity Courseware continued to be the curriculum for grades 6-12
- There were seven employees:
 - Four full time Teachers and one half time
 - One Classified Instructor
 - One Secretary
 - One Assistant Principal
- The Number of credits attained in grades 9-12 equaled 503.5 credits as of June 2021.
 - There was only a 50% pass rate during the first semester of the 2020-2021 school year, similar to that of other schools, second semester we had a 75% pass rate.
- Diplomas Earned
 - LyOnline offered Alternative Education Adult Diploma's (AD) this year:
 - 40 Pursuing District-wide:
 - Five have already earned their diploma
 - Three moved
 - Seven dropped due to turning 18
 - Two went to Adult Ed in Fernley
 - Two were removed from compulsory education but have/will enroll with Adult Ed to finish the Adult Diploma.
 -
 - How many students did we help get across the stage due to credit deficiency:
 - Alt Ed Adult Diplomas through Alternative Education:
 - Seven have earned an AD.
 - Seven students were Board approved to take the HiSET and are scheduled to test or will be tested after they obtain a valid government ID.

- LyOnline continued to work with Eagle Ridge High School, Lyon County Human Services, and Juvenile Probation, as well as continuing their partnership with Lyon County Adult Education.
 - There is a marked increase in the number of Adult Education diplomas and we believe that this was due, in part, to students referred from LyOnline, combined with students who were credit deficient due to the pandemic.

During the 2021-2022 school year LyOnline:

- Enrolled approximately 384 students at any given time and started with around 402 students
- Enrollment was offered for all grades, K-12
- The Accelerate curriculum was from the Edgenuity Suite, and was offered to grades K-5 again
- Edgenuity Courseware continued to be the curriculum for grades 6-12
- There were four employees:
 - Two Teachers (3 as of January)
 - Zero Classified Instructors - Unable to fill the position.
 - One Secretary
 - One Assistant Principal
- The Number of credits attained in grades 9-12 equaled 565 credits in semester 1.
 - Two Adult Diplomas Earned
 - LyOnline offered Alternative Education Adult Diploma's (AD) this year:
 - 15 Pursuing District-wide:
 - Two have already earned their diploma
 - Five dropped due to turning 18
 - Four went to Adult Ed in Fernley
 - Four will be obtaining the Adult Diploma by June 3 or they will transfer to Adult Ed.
 - How many students did we help get across the stage due to credit deficiency:
 - Alt Ed Adult Diplomas through Alternative Education:
 - There are several students that LyOnline is waiting to get paperwork from so that they can go before the school board.
 - LyOnline continued to work with Eagle Ridge High School, Lyon County Human Services, and Juvenile Probation, as well as continuing their partnership with Lyon County Adult Education.
 - There is a continued demand for Adult Education diplomas and we believe that this was due, in part, to students referred from LyOnline, combined with students who were credit deficient due to the pandemic.
 - ERHS had two students earn their Adult Diploma prior to leaving.

LyOnline continued to face many challenges over the course of this past year, not unlike the students enrolled in the program, or those in the traditional brick and mortar setting. Moving forward, the Assistant Principal estimates an enrollment of approximately 350 - 380 students at the start of the school year. LyOnline will work with middle and high schools this summer to provide both credit recovery and credit attainment through Edgenuity Courseware, in hopes of assisting more students in pursuit of a diploma and career opportunities. Additionally, we wish Mrs. Nice all the best as she transitions to a Principalship in North Dakota and passes the torch to Mrs. Chanen Cross, who makes the change from Fernley Elementary School to LyOnline.

Budget Considerations

N/A

Attachment(s)

None

*Respectfully Submitted,
Wayne Workman, Superintendent*

**Lyon County School District
Board Memo**

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Policy JGB - Discipline Policy for Students with Disabilities

Recommendation

That the LCSD Board of Trustees approve the deletion of Policy JGB: Discipline Policy for Students with Disabilities.

Background Information

LCSD Policy JG was approved by the LCSD Board of Trustees on February 22, 2022 which includes the provision of discipline for students with disabilities in accordance with the Individuals with Disabilities Education Act and Nevada Revised Statute 392.461-4675. Policy JGB was last revised in 1999 and is obsolete in relation to both federal and state law.

Budget Considerations

None

Discussed at Previous Meeting

No

Attachment(s)

Policy JGB
Policy JG

*Respectfully Submitted,
Wayne Workman, Superintendent*

DISCIPLINE POLICY FOR STUDENTS WITH DISABILITIES

~~State and federal laws and regulations¹ protect students with disabilities from improper disciplinary actions that would treat them unfairly or prevent them from receiving a free appropriate public education. These requirements recognize that a student's misbehavior may be the product of a disability that has the effect of preventing him or her from complying with ordinary school rules and expectations.~~

~~The Lyon County School Board of Trustees recognize the need to safeguard students with disabilities from inappropriate disciplinary measures. To assure that these safeguards are implemented, the Board of Trustees authorize the development and implementation of administrative procedures to balance the protection of students with disabilities with the need to provide an environment in our schools which is safe, secure, and conducive to learning.~~

~~Before any student with a disability may be placed in the Interim Alternative Education Setting (IAES) for more than 10 days, or suspended, expelled, or otherwise excluded from school for a period of more than 10 days in a school year², schools in the district shall use proper methods to consider if the behavior subject to discipline is related to his or her disability. If the behavior subject to discipline is not found to be related to the student's disability, the school shall use ordinary procedures to discipline the student. If the misbehavior is related to the student's disability, the school shall use the student's Individualized Education Program (IEP) to consider appropriate interventions, which might include alternative discipline methods, to correct the student's misbehavior.~~

~~Irrespective of the relationship between the student's disability and the behavior subject to discipline, schools shall take immediate appropriate action when students threaten their own or others health or safety. This may include, as necessary, the student's removal from school and involvement of law enforcement officials³.~~

~~The Board of Trustees authorize the Superintendent or his designee to act on behalf of the Trustees in carrying out the requirements and administrative procedures of this discipline policy.~~

Policy #JGB
Revised 10/12/99

¹ NRS 392.466, NAC 388.265, Individuals With Disabilities Act, Amendments Public Law 105-17, Rehabilitation Act of 1973- (29 USC Sees. 706(8), 794, 794a, 794b.

² The U.S. Department of Education has adopted the position that suspension of up to 10 school days does not amount to a "change in placement" prohibited by federal law. This standard was upheld by the U.S. Supreme Court in Honig v. Doe, 108 S. Ct. 592 (1988). NAC 388.265 also limits suspensions from school for students with disabilities to 10 days in a school year.

³ School board policies (#JG and #JGA) and state law (NRS 392.466 and 392.467) should be consulted in decisions to involve law enforcement officials.

~~ADMINISTRATIVE GUIDELINES DISCIPLINE OF STUDENTS WITH DISABILITIES~~

~~1. Background~~

~~One significant protection provided to students by state and federal laws¹ ensures that they will receive a free and appropriate public education which cannot be denied them because of a disability.~~

~~Prior to the institution of these laws, many students with disabilities were denied educational opportunities. To prevent the outright exclusion of students with disabilities, the Congress of the United States wrote into federal law [at 20 USC 1415(e)(3)] a provision which has become known as "the stay put rule." This provision bars school districts from unilaterally removing eligible students over their parents' objections.~~

~~In 1997, provision established in the Reauthorization of IDEA (Individuals with Disabilities Education Act)² mandated laws, which prohibits students with disabilities from being excluded from school when their misbehavior is related to their disability.~~

~~Prior to suspending, expelling or excluding a student with a disability for more than 10 days during a school year, the school must convene a meeting of the IEP Committee. This meeting will address specific regulations in the identification and evaluation of a student s misconduct with regards to the relatedness of the misconduct to the student s disability.~~

~~2. Purpose~~

~~The purpose of these administrative procedures is to ensure that schools in the district use the procedural safeguards required by law to protect the rights of students with disabilities in discipline related matters. These procedures are designed to balance the rights of students with the need to provide a school environment which is safe, secure, and conducive to learning.~~

~~3. General Definitions~~

~~3.1 **Eligible students:** These administrative procedures within this policy/administrative guidelines apply to all students who are eligible for special education programs and services under state and federal regulations³. They also apply to students who are considered eligible under *Section 504 of the Rehabilitation Act of 1973*. They do not apply to students who are gifted and talented. The U.S. Office of Civil Rights also does not consider students eligible if their misbehavior is caused solely by addiction to drugs or alcohol.~~

¹—NRS392.466, *Individuals With Disabilities Act* (20 USC 1415[e][3]), *Rehabilitation Act of 1973* (29 USC Secs. 706(8), 794, 794a, 794b)

²—NAC 388.265, *Individuals with Disabilities Education Act Amendments* (Public Law 105-17).

³—State regulations under NAC 388 and federal regulations under 34 CFR Part 104 and Part 300.

- ~~3.2 — **Short-term suspension:** A temporary cessation of educational services for a duration of not more than 10 school days during any school year⁴.~~
- ~~3.3 — **Long-term suspension:** A termination of educational services for a definite period of time (e.g., a semester) where the duration is more than 10 school days in length.~~
- ~~3.4 — **Expulsion:** A complete termination of educational services for a period of time determined through policy, state law and Board of Trustees approval.~~
- ~~3.5 — **Multidisciplinary Team (MDT):** As it relates to discipline matters, an MDT is a team of individuals who are responsible for determining if a student's misbehavior is related to his or her disability. This team must be constituted of the same individuals who would be qualified to determine the student's eligibility for special education. MDT membership varies by disability category [see *Nevada Administrative Code for Special Education Programs* (NAC 388)]. Although administrators are not required members, their participation is strongly recommended.~~

~~For students who are not eligible for special education but are considered disabled under *Section 504* regulations, the MDT shall consist of: (a) the principal, (b) a school psychologist, and (c) one or more of the student's teachers. At the discretion of the administrator, other school professionals (e.g., a school nurse, speech therapist, or school counselor) and the student's parents or guardian may also be involved.~~

~~4. — *Procedures*~~

- ~~4.1 — **Determination of relationship of misbehavior to the student's disability:** On the first occurrence of any behavior that, under ordinary circumstances, warrants placement in APEP for more than 10 days suspension or expulsion from school, the principal will reconvene the IEP Team to consider if the student's misbehavior is related to his or her disability.~~

~~At the discretion of the principal, the student may be placed on short-term placement in APEP, not to exceed 10 days in length, pending the IEP Team findings.~~

~~In making the determination of a relationship, the IEP Team must consider and carefully document (see *Manifestation Determination Summary, Attachments*) the following:~~

- ~~a) — Evaluation and diagnostic results, including the results or other relevant information supplied by the student's parents;~~
- ~~b) — The relationship between these specific characteristics and the student's misbehavior, if any;~~
- ~~e) — Review the student's Individualized Education Program (IEP) to see if interventions have been previously identified, or should be developed, that relate to the student's misbehavior;~~

~~⁴ — Lyon County School District Board Policy allows students to make up work during the suspension period. Students who are suspended may not attend, practice, ~~464~~ participate in extracurricular activities and they are not allowed on school premises.~~

- ~~d) Review the student's current behavioral intervention plan;~~
- ~~e) The possible effects of an inappropriate placement on the student's behavior;~~
- ~~f) The specific circumstances under which the misbehavior occurred; and~~
- ~~g) Review the results from the student's functional behavioral assessment.~~

~~The IEP Team should not assume that a relationship does or does not exist based solely on the student's disability category. The determination must be based on the student's individual characteristics causing him or her to be considered disabled. The IEP Team must also determine the relationship for each type of misbehavior and cannot generalize a relationship for all misconduct.~~

~~The IEP Team should also carefully consider if the evaluation data available for the student is current and sufficient to make a relationship determination.~~

~~4.2 **IEP Team Findings:** Discussion and documentation of each of the above considerations should assist the IEP Team in their decision. If, for example, the student is found to have disability characteristics or IEP interventions related to the misconduct, then most likely, a relationship exists. The IEP Team can make one of three possible findings:~~

- ~~a) The student's misbehavior *is not* related to his or her disability;~~
- ~~b) The student's misbehavior *is* related to his or her disability; or~~

~~4.3 **Administrative Action:** The principal should take appropriate action based on their findings, as follows:~~

- ~~a) If the IEP Team finds that no relationship exists between the student's misbehavior and his or her disability and placement then procedures for the behavioral consequences of long-term suspension or expulsion may be initiated;~~
- ~~b) If placement in APEP for more than 10 days, or long-term suspension or expulsion is not proposed, no further action is required;~~
- ~~c) If the IEP Teams finds that a relationship does exist, then the IEP committee must consider changes that will address the student's misbehavior and ensure that the student benefits from his or her educational program. The IEP committee should determine if the student's annual goals and short-term objectives, related services, and placement are appropriate to meet these needs. Alternative discipline measures might also be considered by the IEP committee;~~
- ~~d) If the IEP Team finds that additional information or assessments are needed in order for them to make a decision, the principal should arrange for this additional information to be gathered or assessments to be conducted. When these steps are~~

~~completed, the principal once again reconvenes the IEP Team to take up the relationship question in light of these additional data.~~

~~If it appears that lengthy assessment or information gathering procedures are likely, the principal should consider alternatives to placement in IAES for more than 10 days, or suspension to allow the student to return to school during these proceedings, especially if the student would be kept out of school for more than 10 days during the school year.~~

~~4.4 **Discipline IEP Meetings:** The purpose of the discipline IEP meetings is to ensure that the written prior notice requirements⁵ of the law are met (see *Notice of Proposed Disciplinary Action*, Attachments) when a change in placement (placement in IAES for more than 10 days, or long term suspension or expulsion) is proposed. All required members of a regular IEP must be present at a discipline IEP meeting. As required for any IEP, written notice must be sent to the parents or guardian sufficiently far in advance of the meeting to allow them an opportunity to attend. At this meeting, the following actions must be taken:~~

- ~~a) The student's parents or guardian must be given a full explanation of the proposed action;~~
- ~~b) The parents or guardian must be given a full explanation of their rights including:
 - ~~1) the right to seek an independent evaluation at public expense, if they disagree with the school district's evaluation; and~~
 - ~~2) the right to an impartial due process hearing if they disagree with the school's proposed actions;~~~~
- ~~c) The parents or guardian must be given an explanation of the information and evaluation results that were used as the basis for the school's proposed action;~~
- ~~d) The parents or guardian must also be given an explanation of other factors which are relevant to the proposed action (e.g., the effects of the student's behavior on other students, staff, etc.);~~
- ~~e) The school must ensure that the parents or guardian understand the information presented to them. This means that oral translation must be provided if English is not their primary language;~~
- ~~f) The parents or guardian are to sign the *Manifestation Determination Summary* indicating an understanding of their rights and should also indicate their agreement or disagreement with the proposed action;~~
- ~~g) If placement in IAES for more than 10 days, or long term suspension or expulsion is proposed, the parents or guardian may also seek a hearing before the Board of Trustees or they may waive their right to such a hearing. Parents may indicate their preferences on the *Manifestation Determination Summary*.~~

~~5—20 USC 1415(b)(1)(C) requires written prior notice to the parents or guardian of the child whenever the (school) proposes to initiate or change, or refuses to initiate or change the identification, evaluation, or educational placement of the child or the provision of a free appropriate public education to the child.~~

~~4.5 — **District level review of proposed disciplinary action; Board of Trustee approval:** After the discipline IEP is held, the completed *Manifestation Determination Summary* is sent to the Director of Special Services for review. The Director of Special Services must either:~~

~~a) Approve it for submission to the Superintendent who will make a recommendation to the Board of Trustees in cases where normal disciplinary procedures such as long term suspension or expulsion are being proposed;~~

~~b) Return the *Manifestation Determination summary* for additional action by the school;
or~~

~~If approved by the Board of Trustees, the school may implement the disciplinary action immediately after providing written notification of the Board of Trustee's decision to the parents. If the parents exercise their right to file a written request or an impartial due process hearing with the Superintendent the student must be returned to the educational placement he or she was in before these proceedings began⁶, unless the school district has or sought injunctive relief, in a court of appropriate jurisdiction, to bar the student's attendance at school or the parents and the school agree to an alternative placement.~~

~~4.6 — **Alternative behavior management strategies and interventions:** When the IEP Team finds that a relationship exists between the student's misbehavior and his or her disability, the IEP committee should develop a program that will meet the student's needs. The committee should consider the following interventions, or combination of interventions, as possible remedies for the student's misbehavior (Hartwig, Robertshaw, & Ruesch, 1991):~~

~~a) A specific behavior management plan which might include traditional interventions such as the use of positive reinforcement, behavioral contracts, study carrels, time-out, in-school detention, restriction of privileges, etc.;~~

~~b) Increased special education intervention including, if appropriate, a self-contained program;~~

~~e) Additional related or ancillary services, such as counseling, speech therapy, physical or occupational therapy, specialized transportation, etc., which would benefit the student;~~

~~d) Increased student supervision;~~

~~e) Intensive instruction in social, behavioral, or other skills to increase the student's awareness of his or her own misbehavior and his or her capacity to correct the misbehavior;~~

~~⁶— 20 USC 1415(e)(3): During the pendency of any proceedings (to resolve a disagreement between the school district and the parents or guardian of the student), unless the State or local educational agency and the parents or guardian otherwise agree, the child shall remain in the then current educational placement~~

- ~~f) Consultation services to assist staff and administration in the development of appropriate interventions;~~
- ~~g) A modified school day;~~
- ~~h) Other alternative placement, such a home bound instruction, a day treatment program, or residential care which meet the approval of the Director of Special Services.~~

~~Any change in the student's educational program and placement are subject to the same requirements which are ordinarily used when developing any IEP. For example, the school must make reasonable attempts to involve the parents or guardian by providing prior written notice of the meeting, appropriate members of the team must be involved, etc.~~

- ~~4.7 **Civil action to bar a student's attendance at school:** The school must first fully exhaust these administrative procedures when seeking to exclude a dangerous student. If the parents invoke the "stay put" provisions of the law by filing for an impartial due process hearing, the school district may seek injunctive relief through civil court action. Such action may be pursued by the Superintendent and the Board of Trustees only after it has been shown that no relationship exists between the student's misbehavior and his or her disability or, in the case where a relationship is found, that means to control a student's violent and aggressive behavior are futile in the school setting and continued attendance would place at serious risk the safety of the student, other students, or school employees.~~

References

- ~~Hartwig, Eric P.; Robertshaw, C. Stuart; and Ruesch, Gary M. (1991). *Disciplining children with Disabilities: Balancing Procedural Expectations and Positive Educational Practices*, Special Report No. 5. *Individuals with Disabilities Law Report*, LPR Publications.~~
- ~~Martin, Reed. (1989). *Discipline of Handicapped Students: Resource Guide to Accompany Videotape Lecture Series (Tape 8)*. Carle Center for Health, Law, & Ethics.~~

MANIFESTATION DETERMINATION SUMMARY

Today's Date _____ School _____

Student's Name _____ Date of Birth _____

Grade _____ Disability _____

~~The following IEP committee Members and other qualified personnel have met to conduct a review of the relationship between the student's disability and the behavior subject to disciplinary action. The team considered all relevant information, in terms of the behavior subject to disciplinary action, including:~~

- ~~1) Evaluation and diagnostic results, including the results or other relevant information supplied by the student's parents;~~
- ~~2) Observation of the student; and~~
- ~~3) The student's IEP and placement.~~

~~Brief description of alleged infraction(s). Use backside of form or additional sheets of paper if necessary:~~

~~Brief description of the results of the student's functional behavioral assessment:~~

~~Brief description of the student's current behavioral intervention plan:~~

Brief description of observations of the student and any other relevant information the IEP committee discussed:

Action(s) taken at time of offense:

- ~~— Suspension~~
- ~~— Maintained Placement in School Setting~~
- ~~— Home Instruction~~
- ~~— Placement in interim Alternative Educational Setting (describe):~~

After consideration of relevant information, the team reached the following conclusions:
Provide short answers to these questions on the following page:

Questions (in relation to the behavior for which the student is being disciplined)	YES	NO
Are the student's IEP and placement appropriate?		
Have the special education services, supplementary aids and services, and behavior intervention strategies been provided consistent with the IEP and placement?		
Did the disability impair the student's ability to understand the impact and consequences of the behavior subject to disciplinary action?		
Did the disability impair the student's ability to control the behavior subject to disciplinary action?		
A check mark in any one of the four shaded boxes indicates that the behavior subject to disciplinary action IS a manifestation of the student's disability		

Therefore, the team finds that the behavior subject to disciplinary action ~~— IS —~~ IS NOT a manifestation of the student's disability.

Parent(s) Signature _____ Regular Education Signature

School Psychologist Signature _____ Special Education Teacher Signature

LEA Representative Signature _____ Signature/Position

POLICY ON STUDENT DISCIPLINE

The Lyon County School District Board of Trustees (“Board of Trustees”) recognizes that exclusion from the educational program of the schools, whether by suspension or expulsion, is the most severe sanction that can be imposed on a student in this District and one that cannot be imposed without due process since exclusion deprives a child of the right to an education.

No student shall be deprived of the right to an education in the public schools of this District without notice of the charges against him or her, an explanation of the evidence and an opportunity for hearing, which will be informal or formal, depending upon the length of exclusion being imposed or proposed. However, a student who is found to be in possession of a firearm or dangerous weapon as provided in NRS 392.466 may be removed from the school immediately upon being given an explanation of the reasons for his or her removal and pending proceedings, to be conducted as soon as practicable after removal, for the student’s suspension or expulsion.

For purposes of this policy, “short-term suspension” shall be the temporary exclusion of the student by the school principal from the school, all school programs, and school-sponsored activities for up to ten school days. A “long-term suspension” shall be the exclusion of the student from the school by a panel of three school administrators (“Discipline Panel”) for any period of time beyond ten school days, but no more than one semester. An “expulsion” shall be the exclusion of the student from the school by the Discipline Panel for more than one semester, but not permanently. A “permanent expulsion” shall be the exclusion of the student from the school by the Discipline Panel, without the possibility of returning to any regular school campus. A suspension, expulsion, or permanent expulsion may be appealed in accordance with the procedures outlined in Administrative Guidelines for Suspension and Expulsion. See Board Policy JFCC for right of appeal to the Superintendent of a disciplinary decision imposed for violation of the prohibition on bullying and cyber-bullying.

School administrators shall maintain safe and secure learning and working environments. School administrators and teachers will communicate in writing to all students and parents the expectations of appropriate school conduct. All student behavior will be guided based on these principles. School administrators, teachers, and other staff members will not subject themselves to abuse, annoyance or interruptions of their normal functions by violations of the stated standards. Staff members will hold students to strict account for their conduct on or in close proximity to school grounds, and at such other times and places as the law allows (e.g., at school-sponsored events). Disruption of the delivery of instruction will not be tolerated.

It shall be the policy of the Board of Trustees that the Superintendent shall cause to be formulated administrative guidelines and procedures to provide a basic discipline procedure for all schools in the District.

Reference: NRS 392.461-4675

Revised 2/22/22

**ADMINISTRATIVE GUIDELINES FOR
SUSPENSION AND EXPULSION**

I. General Statement

The law charges every teacher and school administrator with maintaining order and discipline among students and provides that students who do not comply with reasonable rules may be subject to disciplinary action.

These guidelines establish the procedures for implementation of Policy JG in the school district.

Throughout these guidelines, the term “school administrator” generally refers to the school principal or designee. The term “parent” generally refers to the student’s parents or legal guardians.

This Administrative Regulation incorporates amendments to NRS Chapter 392 enacted by the 2019 Legislature under Assembly Bill 168 and by the 2021 Legislature under Assembly Bill 67. These changes generally prohibit the suspension or expulsion of students under the age of 11 (with the exception of general education students or special education students in possession of a firearm or dangerous weapon).

NRS 392 also requires the development of plans of action based on restorative justice for students who are being suspended or expelled. “Restorative justice” means nonpunitive intervention and support provided by the school to a student to improve the behavior of the student and remedy any harm caused by the student.

II. Definitions

Suspension

“Suspend” or “suspension” means the disciplinary removal of a student from the school in which the student is currently enrolled for not more than one school semester.

Expulsion

“Expel” or “expulsion” means the disciplinary removal of a student from the school in which the student is currently enrolled for more than one school semester with the possibility of:

1. Except as otherwise provided in subsection 2, returning to the school in which the student is currently reenrolled or another public school within the school district after the expulsion; and
2. Enrolling in a program or public school for alternative education for students who are expelled or permanently expelled during the period of expulsion.

Permanent Expulsion

“Permanently expelled” means the disciplinary removal of a student from the school

in which the student is currently enrolled:

1. Except as otherwise provided in subparagraph (2), without the possibility of returning to the school in which the student is currently enrolled or another public school within the school district; and
2. With the possibility of enrolling in a program or public school for alternative education for students who are expelled or permanently expelled after being permanently expelled.

III. Individual Circumstances

Actions taken to control and correct undesirable student behavior should take individual circumstances into account. Concern for the safety and educational welfare of all students is a priority.

IV. Students with Disabilities

Students with disabilities must be disciplined in accordance with applicable provisions of Part B of the Individuals with Disabilities Education Act (IDEA), Section 504 of the Rehabilitation Act, state law, and these regulations.

Students with disabilities receiving IEP services who are at least 11 years of age may be suspended from school for not more than five days for each occurrence of misconduct, expelled, or permanently expelled from school only after a designee of the Board of Trustees has reviewed the circumstances and determined that the action is in compliance with the IDEA. In Lyon County School District, the Executive Director of Special Services is the designee responsible for making this determination.

Before any school administrator suspends a student with a disability for any portion of a day, up to a maximum of five days per occurrence of misconduct, or conducts a hearing regarding a proposed expulsion or permanent expulsion, the administrator must contact the Executive Director of Special Services who will determine whether the procedural requirements, if any, under the IDEA have been satisfied. This determination must be made before implementation of the short-term suspension, or before a hearing is conducted regarding a proposed expulsion or permanent expulsion.

V. Administrative Responsibility

School administrators are responsible for taking actions as necessary to protect students and school personnel from dangerous or socially detrimental actions of students.

VI. Prohibited Conduct and Consequences

Consequences for misconduct vary and will be imposed or recommended by A school administrators (including, as applicable, the assistant principal or principal) at his or her discretion depending upon individual circumstances. Consequences may include a verbal reprimand, referral to the school counselor, in-school suspension or other in-school procedures, out-of-school suspension, or expulsion. When appropriate, progressive discipline will be imposed. When city, state or federal laws are alleged to have been violated, referral will also be made to the proper legal authorities. Any offense deemed serious by a school administrator may result in a long-term suspension or expulsion. Under certain circumstances,

suspension, or expulsion or permanent expulsion is mandatory under state law. See Section VII.

1. Damage to school property, vandalism, theft
2. Receiving or possessing stolen property, under circumstances that would cause a reasonable person to know the property was stolen from another
3. Presence in an unauthorized area; leaving school buildings or grounds during school hours without proper clearance
4. Engaging in threatening or intimidating behavior;
5. Willful disobedience, insolence, or insubordination to administrators, teachers, or other school personnel, including but not limited to behavior which defies instructions of district personnel, and the use of impertinent language toward administrators, teachers, or other school personnel
6. Assault, battery, fighting, or inciting others to engage in fighting
7. Possession of or being under the influence of any controlled substance, alcoholic beverage, or intoxicants; sale of any controlled substance or its counterfeit; possession, sale, or use of drug paraphernalia
8. Possession of firearm or dangerous weapon as defined under NRS 392.466(11) – see Section VI for mandatory suspension or expulsion under certain circumstances
9. Possession of knives or weapons that are not defined as dangerous under NRS 392.466(11), including but not limited to pocket knives
10. Bullying or cyberbullying in violation of Board of Trustees Policy JFCC
11. Slander or libel, by spreading false information in writing or verbally about a person and harming his/her reputation
12. Hazing in connection with any school or social activity relating to school
13. Disorderly conduct, including conduct that impairs the health, safety, or welfare of teachers, students, or other persons, or interferes with the maintenance of school discipline, including but not limited to reporting a false fire alarm or bomb threat, possession or use of incendiary device, and gambling
14. Use of firecrackers, snappers, or similar devices, including the discharging, distribution, possession, sale or use of the same
15. Use of profane or vulgar language, oral/written obscenity, or obscene gestures; indecent exposure, including an open indecent or obscene exposure of one's person or the person of another
16. Inappropriate dress and appearance that presents potential health or safety problems or causes school disruptions
17. Inappropriate public displays of affection; sexual activity or misconduct
18. Possession, use, sale, or distribution of tobacco products in violation of Board of Trustees Student Smoking Policy JFCG
19. Harassment of other students, administrators, teachers, or other school personnel, including harassment based on sex, gender identity, race, religion, national origin, disability as defined in Board of Trustees Policy AC
20. Truancy; excessive tardies
21. Engaging in conduct that warrants the reasonable belief that substantial disruption of school operations will likely result
22. Violating the district's internet and public network acceptable use policy as

- defined in Board of Trustees Policy EDB
23. Violating the district's policy concerning the use of cellular telephones and other electronic devices as defined in Board of Trustees Policy EDBB
 24. Engaging in gang activity or association in violation of Board of Trustees Policy JFC
 25. Violating school bus rules or other school traffic/transportation rules
 26. Altering or attempting to alter school records such as attendance records, grade records, etc.
 27. Forging or using forged passes, excuses, or other school documents
 28. Cheating; dishonesty; plagiarizing
 29. Actions for which state law mandates discipline as set forth in Section VI of these guidelines
 30. Violating any other rules that the principal has established and has published in the school handbook
 31. Violating any prohibition on student conduct established in any Board of Trustees policy
 32. Engaging in any conduct that is prohibited by city, state or federal law

VII. Mandatory Suspension or Expulsion

Nevada law contains specific discipline rules for four categories of misconduct:

1. Battery that results in the bodily injury of an employee of the school;
2. Distribution and/or sale of any controlled substance;
3. Possession of a firearm or dangerous weapon; or
4. Habitual disciplinary problem.

The specific discipline rules are described below, in Sections A, B, and C. Of these four offenses, only possession of a firearm or dangerous weapon carries a mandatory rule for suspension/expulsion. See Section B below.

The Superintendent may, for good cause shown in a particular case, allow a modification to the suspension or expulsion provisions for these four categories of misconduct, if such modification is set forth in writing. The Superintendent shall allow such a modification if the Superintendent determines that a plan of action based on restorative justice may be used successfully.

If a student is suspended for one school semester or expelled, the student must:

1. Enroll in a private school pursuant to Chapter 394 of NRS, or be homeschooled; or
2. Enroll in a program of independent study provided pursuant NRS 389.155 for students who have been suspended or expelled from public school or a program of distance education provided pursuant to NRS 388.820 to 388.874, inclusive, if the student qualifies for enrollment and is accepted for enrollment in accordance with the requirements of the applicable program.

A student may be suspended from school or expelled for these four violations only after the Board of Trustees or its designee has reviewed the circumstances and approved this action in accordance with the procedural policy adopted by the Board. See Section X, Procedures for Long-Term Suspensions, Expulsions, and Permanent Expulsions.

General education students and special education, students may be suspended or expelled only if they are at least 11 years of age, except that they may be suspended or expelled for possession of a firearm or dangerous weapon at any age.

In extraordinary circumstances, a school official may request an exception from the Board of Trustees to permanently expel a general education student or a special education student from school who is 10 years old or younger.

For any proposed suspension of more than 10 days or an expulsion, see Section X, Procedures for Long-Term Suspensions, Expulsions, and Permanent Expulsions.

A. Battery/Controlled Substances.

Pursuant to NRS 392.466(1), a student who is at least 11 years of age found to have committed one or more of the following violations may be expelled from school. The student may, however, be placed in another kind of school during the period of the suspension or expulsion.

1. Battery that results in the bodily injury of an employee of the school.
2. Distribution and/or sale of any controlled substance.

A student who has committed a battery which results in the bodily injury of an employee of the school or who sells or distributes any controlled substance while on the premises of any public school, at an activity sponsored by a public school or on any school bus and who is at least 11 years of age shall meet with the school and his or her parent or legal guardian. The school shall provide a plan of action based on restorative justice to the parent or legal guardian.

If school officials determine that a school is unable to retain a student in the school for the safety of any person or because doing so would not be in the best interest of the student, the student may be suspended, expelled or placed in another school. If a student is placed in another school, a school official of the current school of the student shall explain what services will be provided to the student at the new school that the current school is unable to provide to address the specific needs and behaviors of the pupil. School officials at the current school and new school shall create a plan of action based on restorative justice for the student and ensure that any resources required to execute the plan are available at the new school.

B. Firearm/Dangerous Weapon.

Pursuant to NRS 392.466(3), a student found in possession of a firearm or a dangerous

weapon must, for the first occurrence, be expelled from the school for a period of not less than one year, although the student may be placed in another kind of school during the period of expulsion. For a second occurrence of possession of a firearm or a dangerous weapon, the student must be permanently expelled from the school.

C. Habitual Disciplinary Problem.

Pursuant to NRS 392.4655, a school administrator shall deem a student enrolled in the school a habitual disciplinary problem if the school has written evidence which documents that in one year the student has:

1. Threatened or extorted, or attempted to threaten or extort, another student or a teacher or other personnel employed by the school two or more times; or
2. A record of five significant suspensions from the school of three days or more for any reason; and
3. The student has not entered into and participated in a plan of behavior.

If a student is suspended, a school official shall develop, in consultation with the student and the parent or legal guardian of the student, a plan of behavior for the student. The parent or legal guardian may choose for the student not to participate in the plan of behavior. If the parent or legal guardian chooses for the student not to participate, the school official shall inform the parent or legal guardian of the consequences of not participating in the plan of behavior.

Pursuant to NRS 392.466(5), if a student deemed a habitual disciplinary problem is at least 11 years of age and if the school has made a reasonable effort to complete a plan of action based on restorative justice with the student, the student may be:

1. Suspended from the school; or
2. Expelled from the school under extraordinary circumstances as determined by the principal of the school.

VIII. Conduct On and Off Campus

Violations of the rules listed in this regulation or the violation of any other regulation, policy, or law may result in the student being suspended or expelled when the misconduct occurs:

- A. At any time on school grounds, at the student's assigned school or at any other school, or upon any properties controlled by the District, whether or not school is in session.
- B. Off school grounds at a school activity, function, event, or on the way to and from school or a school activity, function, or event.
- C. Off school grounds but within sufficient proximity to District property that the conduct may have a direct impact on a school campus, a school sponsored activity,

function, or event, or upon the health, welfare, or safety of students or school employees.

- D. Off school grounds by a student who is truant and whose conduct may impact a school campus, a school sponsored activity, function or event, or the health, welfare, or safety of students or school employees.
- E. At any time on or off the school grounds when the conduct has a direct impact on the health, welfare, or safety of students or school employees. This includes conduct off the school grounds that materially and substantially disrupts school activities, or causes school officials to reasonably believe that it will do so.

IX. Procedures for Short-Term Suspensions (up to 10 school days)

Students who have been subjected to a short-term (up to 10 school days) out-of-school suspension will be allowed to make up work assigned during that period. It is recognized, however, that no assignments adequately substitute for being present for classroom instructional activities and that many activities by their nature may be impossible to make up. The student is responsible for initiating the request for any available makeup work.

Students who have been subjected to a short-term out-of-school suspension may not attend, practice, or participate in any extra-curricular activities during the suspension. Students who have been subjected to a short-term out-of-school suspension will not be allowed on school premises unless prearranged with a school official.

The following procedures will be used to suspend a student who is at least 11 years of age from school for up to 10 school days.

- A. The school administrator tells the student that he/she is meeting with the student to investigate allegations that the student has violated laws, and/or rules, policies, or regulations of the school district.
- B. The school administrator tells the student the specific laws, rules, policies, and/or regulations that are alleged to have been violated and that if the evidence supports the allegations, there will be consequences up to and including short-term or long-term suspension from school, and expulsion. The school administrator asks the student if the student understands the allegations.
- C. The school administrator explains to the student the evidence the school administrator has regarding the alleged violation(s).
- D. The school administrator asks the student to explain his or her conduct and gives the student an opportunity to present the student's side of the story.
- E. After hearing the student's explanation and evidence, the school administrator determines whether he/she needs more information and, if so, obtains it before making a decision. If no additional information is needed, the school administrator determines

what, if any, violations exist and assigns appropriate consequences.

- F. Before any school official suspends a student with a disability receiving IEP services for any portion of a day (up to a maximum of five days per occurrence of misconduct), the administrator must contact the Executive Director of Special Services who will determine whether procedural requirements, if any, under the IDEA have been satisfied. This determination must be made before implementation of the suspension.
- G. If suspension is appropriate (for ten consecutive school days or less), the administrator notifies the student that the student will be suspended for (number of days) commencing (starting date). A special education student receiving IEP services may be suspended for up to five days maximum per occurrence of misconduct.
- H. On the same day that the suspension is issued, the school administrator notifies the student and, if the student is under 18 years of age, the student's parent or legal guardian via telephone call that the student has been suspended, including the terms (a description of the act committed by the student and the date on which the act was committed), effective date, and duration of the suspension. The terms of the suspension and the current process to exercise the right to appeal the suspension shall be confirmed in writing through correspondence from the school administrator to the student and, if the student is under 18 years of age, the student's parent or legal guardian.

If the suspension is for 3-10 days, the correspondence must also include:

- 1. An explanation that if the student receives five significant suspensions of three or more days on his or her record during the current school year and has not entered into and participated in a plan of behavior, the student will be deemed a habitual disciplinary problem;
 - 2. An explanation that a student who is deemed a habitual disciplinary problem may be suspended from school; or expelled from school under extraordinary circumstances as determined by the principal of the school;
 - 3. If the student has a disability and is receiving IEP services, an explanation of the effect of NRS 392.466(10), including that if it is determined that the student's behavior is not a manifestation of the student's disability, he or she may be suspended or expelled from school in the same manner as a student without a disability;
 - 4. A summary of the provisions in NRS 392.4655(5) concerning the development of a behavior plan.
- I. The student or, if the student is under 18 years of age, the parent or legal guardian of a student suspended for up to 10 school days may appeal the decision of the school administrator by contacting the Deputy Superintendent in writing within five (5) days of the issuance of the suspension.

The request for an appeal may be filed based on one or more of the following grounds:

- 1. A procedural error that significantly impacted the outcome of the investigation. The request for an appeal must include a statement of the alleged procedural error.

2. New evidence which was unknown or unavailable during the original investigation and that could substantially impact the original findings or sanction. The request for an appeal must include a summary of new evidence, why it was unavailable at the time of the investigation and its potential impact.

The Deputy Superintendent will schedule a hearing on an appeal of a suspension within five (5) days of receipt of the written request for an appeal. The appeal of a suspension for up to 10 school days will be conducted in an in-person or virtual hearing chaired by a Lyon County School District school administrator who did not issue the original suspension. The student or, if the student is under 18 years of age, the parent or legal guardian and a Lyon County School District school counselor shall be invited to the appeal hearing. During the hearing, the student or, if the student is under 18 years of age, the parent or legal guardian shall present any relevant information concerning the incident and alleged misconduct which formed the basis of the disciplinary action, as well as present any concerns regarding the student's meeting with the school administrator who issued the suspension. The school administrator chairing the appeal hearing, in consultation with the school counselor, shall then determine whether the disciplinary action taken by the school administrator who issued the suspension will be upheld or overturned. The Deputy Superintendent will notify the student or, if the student is under 18 years of age, the parent or legal guardian of the appeal decision within two school days of the appeal hearing. The appeal decision is final.

A student at any age who is found to be in possession of a firearm or dangerous weapon as provided in NRS 392.466 may be removed from the school immediately upon being given an explanation of the reasons for his or her removal and pending proceedings, to be conducted as soon as practicable after removal, for the student's suspension or expulsion. (NRS 392.467(2).)

X. **Procedures for Long-Term Suspensions (more than 10 school days, up to one semester), Expulsions (more than one semester), and Permanent Expulsions**

Students who have been subjected to a **long-term suspension, expulsion, or permanent expulsion** may not attend, practice, or participate in any extra-curricular activities during the suspension. Students who have been subjected to a long-term suspension, expulsion, or permanent expulsion will not be allowed on school premises unless prearranged with a school official.

The following procedures will be implemented for **long-term suspensions** for more than ten consecutive school days (up to one semester), **expulsions** (more than one semester), and **permanent expulsions** (no possibility of returning to a regular campus). Except for a general education student or special education student in possession of a firearm or dangerous weapon, students must be at least 11 years old to be subjected to a long-term suspension or expulsion. The term "expulsion" generally refers to either an "expulsion" or a "permanent expulsion."

The timelines are general guidelines, subject to modification under individual circumstances.

- A. If the school administrator determines that a **long-term suspension** or **expulsion** is an appropriate consequence for a violation of laws, rules, policies, and/or regulations, the school administrator must notify the Superintendent within two days, or as soon as practicable, of imposing a short-term suspension.
- B. Students with disabilities receiving IEP services may not be suspended for more than five days per occurrence of misconduct. Students with disabilities receiving IEP services may be expelled or permanently expelled. Before any hearing is scheduled to propose the expulsion or permanent expulsion of a student with a disability, the administrator must contact the Executive Director of Special Services who will determine whether procedural requirements, if any, under the IDEA have been satisfied. This determination must be made before scheduling any hearing.
- C. The Superintendent or his or her designee will designate a panel of three impartial school district administrators (the "Discipline Panel") to conduct a hearing on the proposed long-term suspension expulsion.
- D. The hearing will generally be scheduled no later than the conclusion of the short-term suspension, unless individual circumstances require an extended timeline.
- E. Three calendar days in advance of the scheduled hearing, the school administrator will send or hand-deliver to the student (if 18 years of age or older) and his or her parents or guardians a written notice that includes the following:
 1. A statement of the laws, rules, policies, and/or regulations allegedly violated by the student and the disciplinary action proposed by the school administrator;
 2. Notification that the school district will convene a hearing before imposing any additional suspension(beyond any short-term suspension already imposed) or expulsion;
 3. Notification of the date, time, and location for the scheduled hearing;
 4. Notification of the student's right to be represented at the hearing by an advocate of his or her choosing, including legal counsel;
 5. Notification of the student's right to present evidence and witnesses in his or her own behalf and to cross-examine witnesses against the student who are available and present at the hearing;
 6. Notification of witnesses the school intends to present;
 7. Notification of written evidence the school intends to present and copies of any such evidence;

8. Notification of the current process to exercise the right to appeal the long-term suspension or expulsion; and
 9. A copy of this administrative regulation.
- F. The Discipline Panel will not be required to observe the strict rules of evidence observed by the courts, and shall be allowed to take such evidence, including oral and written evidence and impeaching evidence, as the Discipline Panel deems appropriate.
 - G. Neither the school administrator nor the student or his or her parent shall discuss the merits of the case with any member of the Discipline Panel prior or subsequent to the hearing.
 - H. The District will record the hearing, and the District's recording is the official recording of the proceeding. The student, or if the student is under 18 years of age, the parent or legal guardian may obtain a copy upon request.
 - I. All hearings shall be closed to the public. (NRS 392.467(4).)
 - J. At the conclusion of the hearing, the Discipline Panel shall issue a written decision stating its findings with respect to the alleged violation(s) of laws, rules, policies, and/or regulations and the disciplinary consequences, if any, to be imposed. Generally, when feasible, the written decision will be provided to the student and, if the student is under 18 years of age, the parent or legal guardian prior to the conclusion of any short-term suspension that has been imposed.
 - K. The decision of the hearing committee may be appealed by the student or, if the student is under 18 years of age, the parent or legal guardian of a student suspended for more than 10 school days or expelled. The request for an appeal may be filed based on one or more of the following grounds:
 1. A procedural error that significantly impacted the outcome of the investigation. The request for an appeal must include a statement of the alleged procedural error.
 2. New evidence which was unknown or unavailable during the original investigation and that could substantially impact the original findings or sanction. The request for an appeal must include a summary of new evidence, why it was unavailable at the time of the investigation and its potential impact.

The student or, if the student is under 18 years of age, the parent or legal guardian may appeal the decision of the hearing committee by contacting the Deputy Superintendent in writing within five (5) days of the issuance of the decision of the hearing committee. The Deputy Superintendent will schedule a hearing on the appeal of a long-term suspension or expulsion within five (5) days of receipt of the written request for an appeal.

The Deputy Superintendent will immediately contact the Superintendent. The appeal of a long-term suspension or an expulsion will be conducted by the Superintendent or designee in an in-person or virtual hearing within five (5) days of receipt of the request for an appeal. During the hearing, the student or, if the student is under 18 years of age, the parent or legal guardian shall present any relevant information concerning the incident and alleged misconduct which formed the basis of the disciplinary action, as well as present any concerns regarding the impartial hearing proceedings. Following the hearing, the Superintendent or designee will review the recording of the hearing and the final decision of the Discipline Panel. The Superintendent or designee will review adherence to the requirements for procedural safeguards listed above. The Superintendent or designee will review the evidentiary basis for the decision of the Discipline Panel. After reviewing the evidentiary basis for the decision and the extent to which the hearing procedures were adhered to, the Superintendent or designee shall then determine whether the disciplinary decision of the Discipline Panel will be upheld or overturned. The Superintendent or designee will notify the student or, if the student is under 18 years of age, the parent or legal guardian of the decision of the Superintendent or designee within two school days of the appeal hearing. The decision of the Superintendent or designee is final.

- L. If the long-term suspension or expulsion is for misconduct related to battery on an employee, sale/distribution of controlled substances, possession of a firearm/dangerous weapon, or habitual discipline problem, the Board of Trustees or designee must review the circumstances and approve the action in accordance with the procedural policy adopted by the Board. Contact the Office of the Superintendent to arrange this review.

XI. Students Under Suspension or Expulsion From Other Schools

Except as otherwise provided in NRS 392.4675, Lyon County School District Schools will not accept students who are under suspension or expulsion from other schools until such suspension or expulsion has been completed.

XII. Exception to Policy JG.

An exception to this policy will be made with respect to student-athletes who test positive for alcohol, tobacco, or controlled substances pursuant to LCSD Policy JFCJ (Random Drug Testing of Student Athletes). Students testing positive as a result of Policy JFCJ will be regulated in accordance with that policy.

XIII. Temporary Alternative Placement

If a student's behavior severely and consistently interferes with teaching and learning, he/she may be removed from class (or other school premise) temporarily in accordance with NRS 392.4645.

The student who interferes with the teacher teaching or the students learning may be removed from class temporarily. While out of class, the student must be supervised and working on schoolwork (in another classroom or in the office). The principal (or designee) will meet with the student and notify parents within 24 hours of the student's removal from class. Within three days, there will be a conference including the administrator, student, parents, teacher,

counselor and Case Manager (if applicable). After the conference, the principal will decide whether the student should return to class. If the recommendation is that the student returns to class, and the referring teacher disagrees with that decision, the principal will call a meeting of the Progressive Discipline Committee (consisting of two elected teachers and an elected staff member; if the referring teacher or staff member is a member of the committee, the elected alternates should take their place at the review meeting) and inform the parents that the committee will be meeting to discuss the student's placement. The Committee will review the circumstances for the student's removal and assess the best placement. The committee shall direct that the student be: (1) returned to the classroom (or other premise) from which he/she was removed; (2) assigned to another classroom (or other premise); (3) assigned to an alternative educational program; or (4) referred to an Administrative Panel for possible suspension or expulsion. The committee may take other appropriate disciplinary action against the student should it deem necessary.

XIV. Transportation (NRS 392.4636)

The Board recognizes that parents of pupils who are transported to school by District buses are responsible for the supervision of such pupils until such time as the pupil boards the bus in the morning and after the pupil leaves the bus at the end of the school day. The responsibility of the School District commences when the pupil boards the bus and ends when the pupil is delivered to the regular bus stop at the close of the school day. The Board shall require pupils to conduct themselves in the bus in a manner consistent with established standards for classroom behavior. In cases when a pupil does not conduct themselves properly on a bus, the Transportation Supervisor or designee shall so inform the building principal, who will inform the parents immediately of the misconduct and request their cooperation in changing the pupil's behavior.

Pupils who become a serious disciplinary problem on the school bus may have their riding privileges suspended. In such cases, the parents of the pupils involved become responsible for seeing that their children get to and from school safely, except as provided in IDEA for a student with a disability whose IEP includes transportation as a related service.

Quick Reference Guide to Student-Level Disciplinary Sanctions Laws (Effective July 1, 2021)

GENERAL EDUCATION STUDENTS

VIOLATIONS OF CONDUCT RULES THAT DO NOT INVOLVE BATTERY ON EMPLOYEE, SALE/DISTRIBUTION OF CONTROLLED SUBSTANCES, POSSESSION OF FIREARM OR DANGEROUS WEAPON, OR HABITUAL DISCIPLINARY PROBLEM (NRS 392.467)

	AGE	LENGTH OF REMOVAL	WHO MAY IMPLEMENT	LEVEL OF BOARD INVOLVEMENT
SUSPENSION	11+	Up to one school semester.	Board policy determines.	Board or its designee may authorize.
EXPULSION	11+	More than one school semester, WITH possibility of 1) returning to the school in which the pupil is currently enrolled or another school in the district following the expulsion, and 2) enrolling in program or public school for alternative education for pupils who are expelled or permanently expelled, during period of expulsion.	Board policy determines.	Board or its designee may authorize.
PERMANENT EXPULSION	11+ *	Disciplinary removal 1) WITHOUT possibility of return to the school in which the pupil is current enrolled or another public school within the district, and 2) with possibility of enrolling in program or public school for alternative education for pupils who are expelled or permanently expelled.	Board policy determines.	Board or its designee may authorize. Board action required to approve if school requests exception to permanently expel student under age 11.

*School may request exception from Board in extraordinary circumstances to permanently expel student under age 11.

SPECIAL EDUCATION STUDENTS

VIOLATIONS OF CONDUCT RULES THAT DO NOT INVOLVE BATTERY ON EMPLOYEE, SALE/DISTRIBUTION OF CONTROLLED SUBSTANCES, POSSESSION OF FIREARM OR DANGEROUS WEAPON, OR HABITUAL DISCIPLINARY PROBLEM (NRS 392.467)

	AGE	LENGTH OF REMOVAL	WHO MAY IMPLEMENT	LEVEL OF BOARD INVOLVEMENT
SUSPENSION	11+	Suspensions for special education students are limited to not more than 5 days for each occurrence of proscribed conduct.	Board policy determines.	Board or its designee may authorize. Before suspension, Board or its designee must review circumstances and determine that the disciplinary action is in compliance with IDEA.
EXPULSION	11+	More than one school semester, WITH possibility of 1) returning to the school in which the pupil is currently enrolled or another school in the district following the expulsion, and 2) enrolling in program or public school for alternative education for pupils who are expelled or permanently expelled, during period of expulsion.	Board policy determines.	Board or its designee may authorize. Before expulsion, Board or its designee must review circumstances and determine that the disciplinary action is in compliance with IDEA.
PERMANENT EXPULSION	11+ *	Disciplinary removal 1) WITHOUT possibility of return to the school in which the pupil is current enrolled or another public school within the district, and 2) with possibility of enrolling in program or public school for alternative education for pupils who are expelled or permanently expelled.	Board policy determines.	Board or its designee may authorize. Before or permanent expulsion, Board or its designee must review circumstances and determine that the disciplinary action is in compliance with IDEA. Board action required to approve if school requests exception to permanently expel student under age 11.

*School may request exception from Board in extraordinary circumstances to permanently expel student under age 11.

GENERAL EDUCATION STUDENTS

BATTERY ON EMPLOYEE, SALE/DISTRIBUTION OF CONTROLLED SUBSTANCES, POSSESSION OF FIREARM OR DANGEROUS WEAPON, OR HABITUAL DISCIPLINARY PROBLEM (NRS 392.466)

	MANDATORY DISCIPLINE IN NRS	AGE	DISCIPLINE	ADDITIONAL REQUIREMENTS	DISTRICT SUPERINTENDENT AUTHORITY	LEVEL OF BOARD INVOLVEMENT
BATTERY ON EMPLOYEE	No	11+	May suspend or expel.	School must meet with student and parent and school shall provide plan of action based on restorative justice, or if the pupil is an unaccompanied pupil provide the plan of action based on restorative justice to the pupil.	Superintendent may for good cause in a particular case allow a modification to a suspension or expulsion if modification set forth in writing.	Before suspension, expulsion, or permanent expulsion, Board or its designee must review and approve in accordance with procedural policy adopted by the Board.
SALE OR DISTRIBUTION OF CONTROLLED SUBSTANCES	No	11+	May suspend or expel.			
POSSESSION OF FIREARM OR DANGEROUS WEAPON	Yes	Any age	1 st offense, one year expulsion 2 nd offense, permanent		Superintendent shall allow modification if superintendent determines that a plan of action based on restorative justice may be used successfully.	
HABITUAL DISCIPLINARY PROBLEM	No	11+	May suspend or expel.	May suspend or expel only if school has made reasonable effort to complete plan of action based on restorative justice and based on the seriousness of the acts which were the basis for discipline.		

SPECIAL EDUCATION STUDENTS

BATTERY ON EMPLOYEE, SALE/DISTRIBUTION OF CONTROLLED SUBSTANCES, POSSESSION OF FIREARM OR DANGEROUS WEAPON, OR HABITUAL DISCIPLINARY PROBLEM (NRS 392.466)

	MANDATORY DISCIPLINE IN NRS	AGE	DISCIPLINE	ADDITIONAL REQUIREMENTS	DISTRICT SUPERINTENDENT AUTHORITY	LEVEL OF BOARD INVOLVEMENT
BATTERY ON EMPLOYEE	No	11+	May suspend or expel. *	School must meet with student and parent and school shall provide plan of action based on restorative justice, or if the pupil is an unaccompanied pupil provide the plan of action based on restorative justice to the pupil.	Superintendent may for good cause in a particular case allow a modification to a suspension or expulsion if modification set forth in writing.	Before suspension, expulsion, or permanent expulsion, Board or its designee must review and approve in accordance with procedural policy adopted by the Board.
SALE OR DISTRIBUTION OF CONTROLLED SUBSTANCES	No	11+	May suspend or expel. *			
POSSESSION OF FIREARM OR DANGEROUS WEAPON	Yes	Any age	1 st offense, one year expulsion. 2 nd offense, permanent expulsion.		Superintendent shall allow modification if superintendent determines that a plan of action based on restorative justice may be used successfully.	Before suspension, expulsion, or permanent expulsion, Board or its designee must review circumstances and determine that the disciplinary action is in compliance with IDEA.
HABITUAL DISCIPLINARY PROBLEM	No	11+	May suspend or expel. *	May suspend or expel only if school has made reasonable effort to complete plan of action based on restorative justice and based on the seriousness of the acts which were the basis for discipline.		

* Suspensions of special education students are limited to not more than 5 days for each occurrence of proscribed conduct.

**Lyon County School District
Board Memo**

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Revisions to LCSD Policy JFJ: Dress and Grooming Standards as a first reading

Recommendation

At the discretion of the Board of Trustees.

Background Information

The District feels that every policy should be up-to-date and refreshed to stay current with new laws, litigation, and stakeholder needs. This policy has not been reviewed by the board since 1996 and with 26 years of changes in fashion and social norms, the District feels the need to present possible changes to the current Dress and Grooming Standards policy.

In the last few months, student focus groups were held in all schools to discuss a variety of topics. Many of the discussions and debates, particularly at the high school level, were about the current Dress and Grooming Standards policy. Students expressed that the current policy had sexist components which were targeted towards female students. Students provided recommended changes which are reflected in this proposed draft. These proposed changes were also reviewed with all administrators for feedback and feasibility. These proposed changes are now presented to the Board of Trustees to discuss and consider.

Budget Considerations

N/A

Discussed at Previous Meeting

No.

Attachment(s)

LCSD Policy JFJ: Dress and Grooming Standards

*Respectfully Submitted,
Wayne Workman, Superintendent*

DRESS AND GROOMING STANDARDS

The intent of the Lyon County School District (LCSD) Dress and Grooming Standards is to promote an educational environment in each school which is safe, healthy, respectful, equitable and meaningful ~~without disruption and distraction~~. The LCSD Board of School Trustees recognize that within certain limits, each student's mode of dress and grooming is a manifestation of personal style, and individual preference, culture, race, religious beliefs, etc. However, there is an expectation for students to be ~~neat, clean, and~~ appropriately dressed and groomed while at school and school sponsored activities.

In general, the district reserves the right to prohibit a student while on school property from dressing or grooming in a manner that:

- 1) disrupts the learning process;
- 2) creates a safety hazard;
- 3) poses a health problem or risk;
- 4) ~~offends~~, threatens, or discriminates against the rights of others;
- 5) promotes unlawful activity or LCSD policy violation.

The following are guidelines for appropriate school dress and grooming:

- 1) ~~Good hygiene is a must.~~ Students are expected to be clean and without body or clothing odor that is offensive and disruptive to others. School staff will provide assistance as needed.
- 2) Clothing or accessories displaying or ~~making reference~~ referring to alcohol, drugs, or tobacco, vaping or any other illegal substance will not be allowed ~~or clothing displaying profane, vulgar, discriminatory or sexual language or pictures shall not be worn.~~
- 3) Clothing displaying profane, vulgar, racist, discriminatory, or sexual language, images, or symbols will not be allowed.
- 4) Apparel, accessories, exposed tattoos, symbols, or manner of grooming which indicates gang membership, affiliation or promotion thereof is prohibited. Refer to LCSD Policy JFC for more specific information.
- 5) Unless medically justified and documented, sunglasses, and headwear (i.e. hats, bandannas, hoodies, beanies, etc.) used to hide the identity of an individual student shall not be worn will not be allowed in the classroom or other areas of the building as determined by ~~the~~ individual schools administration.
- 6) Footwear (~~such as socks, thongs, strapless sandals~~) which must does not provide appropriate foot safety ~~or~~ and sanitary protection ~~shall not be worn~~.
- 7) Jewelry and other accessories or clothing ¹⁸⁸ which may present a safety hazard or danger to the safety and welfare of self or others ~~shall not be worn~~ will not be allowed.

- 8) Clothing which that exposes the torso or is tight fitting or is shorter than mid-thigh in length is not appropriate school wear (examples of such wear would be halter tops, see through clothing, spandex or biking shorts, or clothing that does not cover undergarments) chest, breasts, buttocks, genitalia and/or undergarments will not be allowed.
- 9) Clothing must be in good repair (absent of holes and tears). School staff may be able to provide assistance with dress and grooming upon request of a student or family.

A student who is cited for inappropriate or unsafe dress or grooming is expected to take responsibility for immediate corrections. A student who refuses to do so will may be subject to disciplinary and/or restorative measures, including possible exclusion from the regular school setting, until acceptable corrective measures are taken. Parents/guardians will be notified of violations so that they may assist with corrective action.

Policy #JFJ
Adopted 6/25/96

Revised 7/26/22

**Lyon County School District
Board Memo**

Date: May 24, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Operations and Funding During the COVID-19 Pandemic and the Nevada State of Emergency

Recommendation

At the discretion of the Board of Trustees.

Background Information

The global pandemic from COVID-19 necessitating the Nevada State of Emergency in March 2020 has had a lasting and significant impact on everyone. The Lyon County School District has been required to make very difficult decisions that altered operations significantly during the past two years. Now that many restrictions have been lifted, we continue to have this standing item in case there are further operation changes needed. Board members are able to discuss and possibly act on changes through this item, or they may also choose to do nothing.

Budget Considerations

None or possibly unknown depending on possible action.

Discussed at Previous Meeting

Yes

Attachment(s)

None

*Respectfully Submitted,
Wayne Workman, Superintendent*