NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Board Budget Workshop Agenda

A Board Budget Workshop of the Board of Trustees of Nye County School District will be held on Friday, May 15, 2026, beginning at 9:00 AM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below, and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

A quorum of the Board of Trustees may be present for this workshop. There are no action items to be considered. The subjects to be discussed are listed below.

1. CALL TO ORDER

2. ROLL CALL

3. GENERAL PUBLIC INPUT for items LISTED on the agenda: At this time, the public is invited to address the Board on items listed on the agenda over which the Board has jurisdiction. Matters raised cannot be deliberated or acted upon until properly placed on a future agenda. If you wish to speak, please step up to the podium and state your name. A time limit of three minutes per person, or five minutes for the spokesperson for a group to avoid repetition will be imposed. Although this Board does not restrict comments based on viewpoint, comments will be prohibited if the content is irrelevant to the Board, repetitious, offensive, inflammatory, irrational, deemed a personal attack, or interferes with the rights of other speakers. Comments made during this time will be monitored by the Board President.

4. INFORMATIONAL - Discussion of the Nye County School District 2026-2027 general budget. Chief Operating Officer Ray Ritchie will present this item. 3

5. GENERAL PUBLIC INPUT for items NOT LISTED on the agenda: At this time, the public is invited to address the Board on items not listed on the agenda over which the Board has jurisdiction. Matters raised cannot be deliberated or acted upon until properly placed on a future agenda. If you wish to speak, please step up to the podium and state your name. A time limit of three minutes per person or five minutes for the spokesperson for a group to avoid repetition will be imposed. Although this Board does not restrict comments based on viewpoint, comments will be prohibited if the content is irrelevant to the Board, repetitious, offensive, inflammatory, irrational, deemed a personal attack, or interferes with the rights of other speakers. Comments made during this time will be monitored by the Board President.

6. ADJOURNMENT

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD Goals are as follows:

- Embrace a culture of learning for all
- Elevate achievement for all students
- Provide educational opportunities to support lifelong learning
- Promote ongoing family engagement in pursuit of our vision
- Increase graduation rate
- Foster a safe and respectful learning and working environment
- Adapt and Integrate technology to achieve our mission

The notice for this posting was posted on the NCSD Website (https://www.nye.k12.nv.us), Nevada's Notice Website (https://notice.nv.gov/), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION
Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically disabled and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.

Hazel Health

Hazel Intro



Roberto Drouet

INTRODUCTIONS

Your Hazel Health Team



Roberto Drouet

District Partnership

Rdrouet@hazel.co

(469)324-6047

POWERED BY Hazel Health

OUR TRACK RECORD

As the trusted telehealth partner to 180 districts across 18 states, Hazel provides 5.5 million students barrier-free access to healthcare today.

The largest and most trusted school-centered telehealth provider

The Most Accessible Care for K-12 Students

- Free for students regardless of insurance coverage
- Clinical improvement in an average of six therapy sessions
- Care from diverse, bilingual, locally licensed providers
- Removes barriers like extended wait times and transportation
- Learn more at hazel.co!



Online Therapy



At Home



At School

SERVICES SCOPE

Diverse, experienced, mission driven licensed therapists

40%+ of providers are bilingual, speaking over 30 languages

License types

Licensed Clinical Social Worker (LCSW), Licensed Professional Counselor (LPC), Licensed Marriage & Family Therapist (LMFT), Licensed Mental Health Counselor (LMHC), Associate therapist



Philip Nekai
Licensed Professional Counselor



Jesseca Guerreiro
Licensed Clinical Social Worker



Carol Stafford
Licensed Psychologist



Valerie Hassen
Associate Marriage and Family Therapist



Yobi Kelati
Associate Clinical Social Worker



Jacky Tse
Associate Clinical Social Worker



Alexa Cohen
Licensed Clinical Social Worker



Amy Phillips
Licensed Clinical Social Worker



Greg Osberg
Licensed Clinical Social Worker

Partnership overview

Mental health services at school and at home

Services

Mental health services
Initial assessment, short-term evidence based counseling, and case management

Care coordination
Recommendations for ongoing care when needed and personalized follow up six months after discharge from the program

Supports

Frequent program reviews
Live data dashboards and regular review of program data and district-wide impact metrics

Dedicated account management
Implementation, Client Success, and Account Management

Equipment & tech
Hazel provides all equipment and ongoing trainings to support staff utilization

SERVICES SCOPE

How students access mental health services

Before care



Referral to care

Student referred to Hazel mental health services by guardian or school staff



Consent to services

Hazel works with student & guardian to complete sign up & schedule an intake

Mental health care



Behavioral health assessment

With a guardian present, a licensed therapist conducts an intake assessment to understand the student's needs



Virtual therapy sessions

Therapist leads the student through evidence-based short term therapy

After care



Discharge and care coordination

If the therapist sees a need for long term care, Hazel provides up to 3 recommendations for care based on the family's ability to pay and preferences



Follow up

Hazel checks in with students referred to long-term care for up to six months after discharge

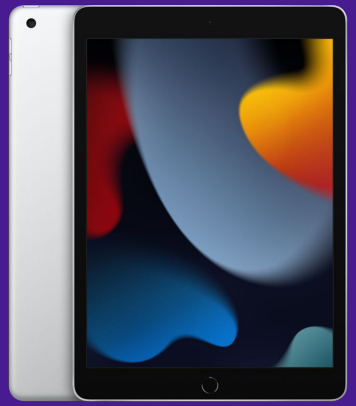
DIGITAL SETUP

Equipment and Network Requirements

Sites with at school service will receive a Hazel managed iPad, stand, and headphones.

- Hazel utilizes an MDM service to manage iPads, and pushes Hazel's app, updates, and policies to the devices remotely.
- Hazel can partner with your IT team to configure devices before they are shipped so that they automatically connect to your network upon arrival and are ready to be use.







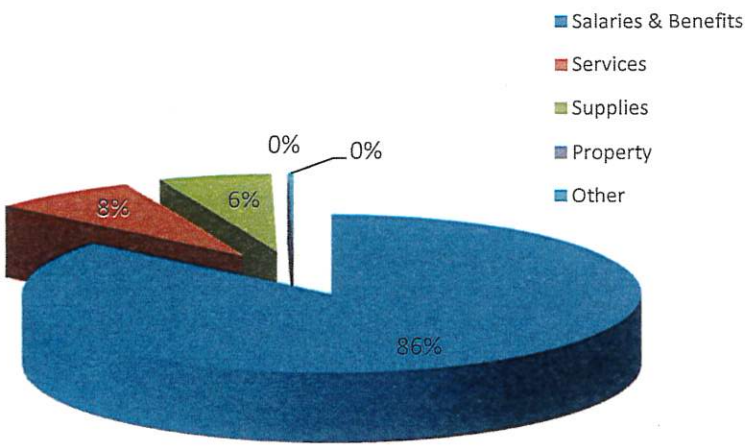
CARE DELIVERY ALIGNMENT

Community Partnerships

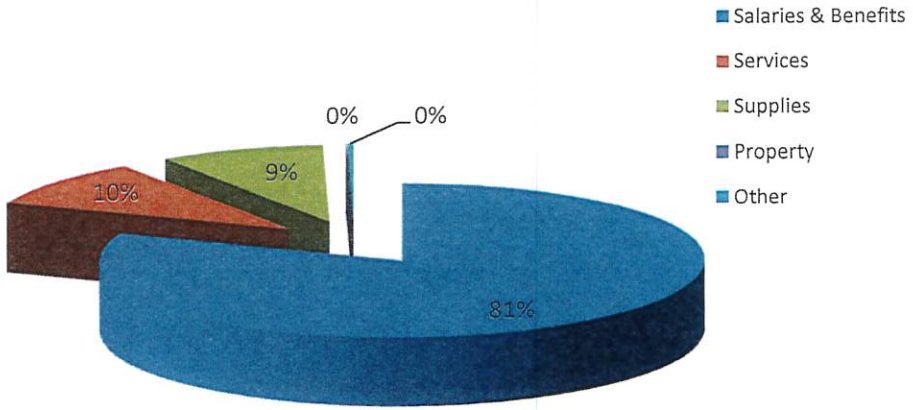


Thank you

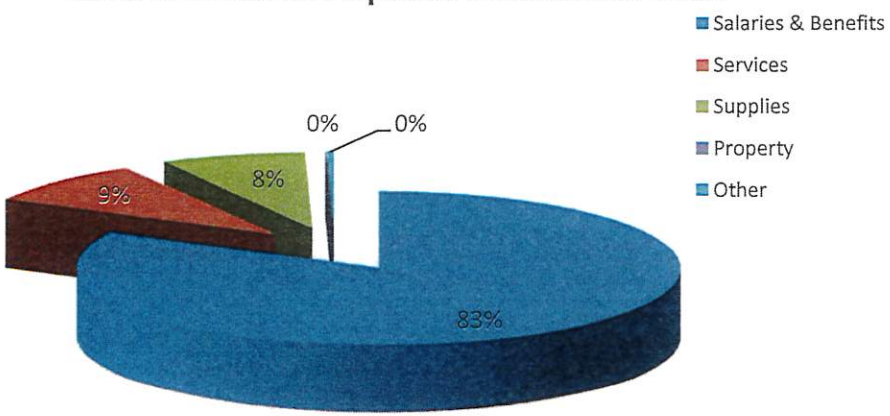
2025 General and Special Education Funds



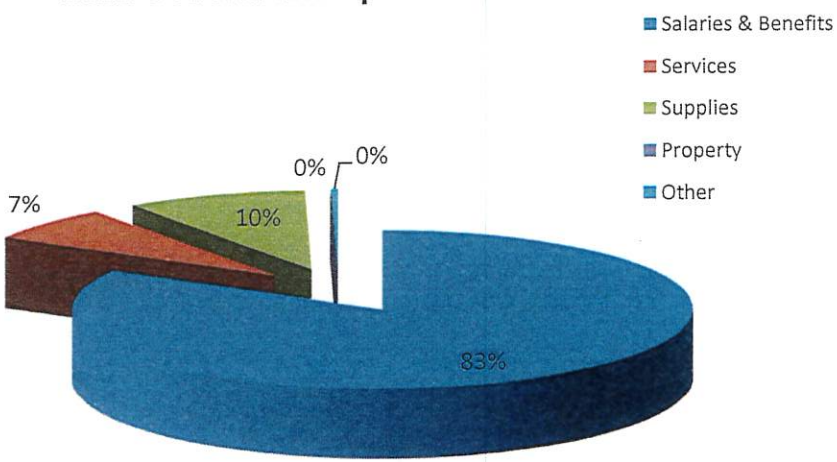
2024 General and Special Education Funds

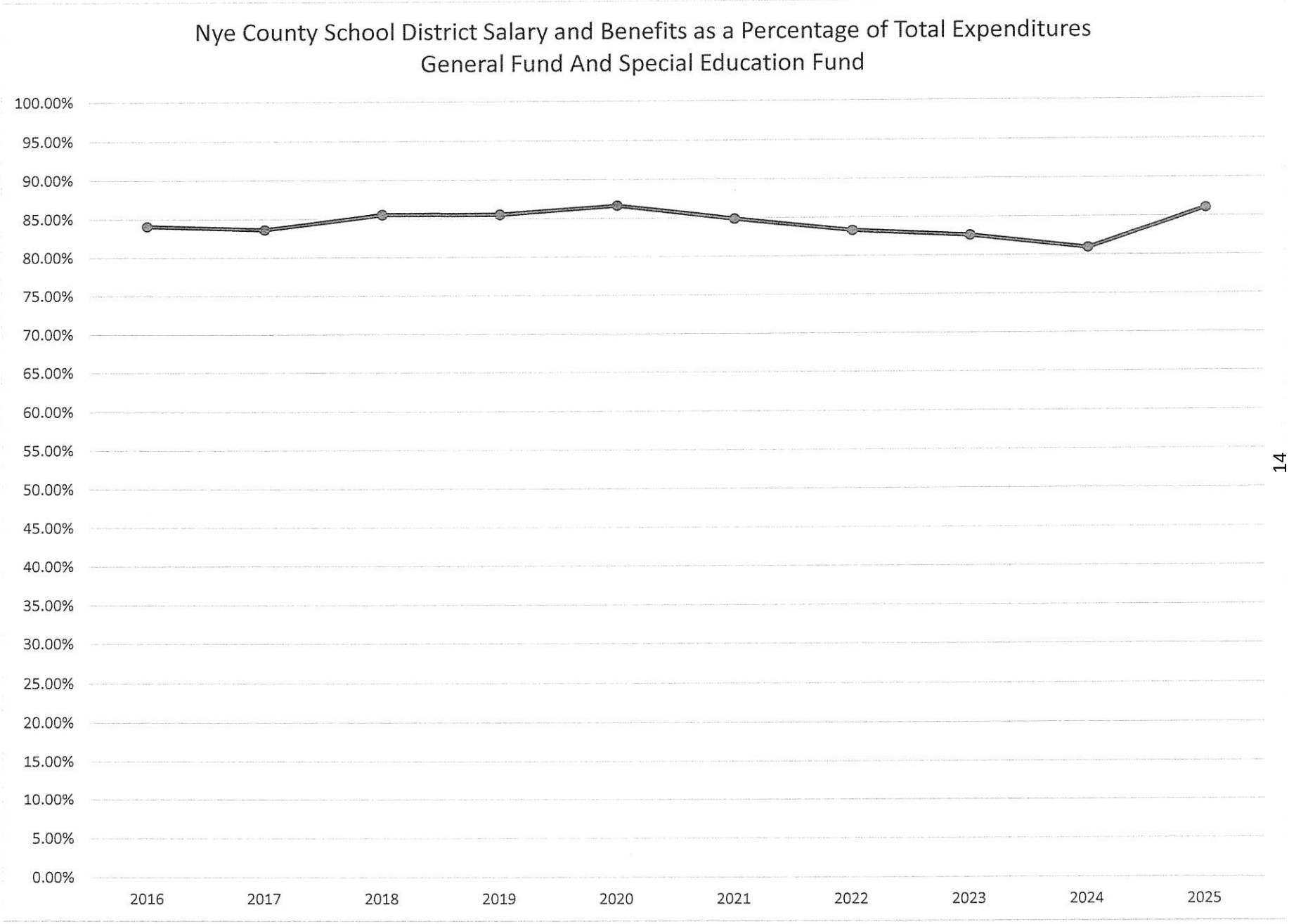


2023 General and Special Education Funds



2022 General and Special Education Funds




Nye County School District Salary and Benefits as a Percentage of Total Expenditures
General Fund And Special Education Fund
100.00%
95.00%
90.00%
85.00%
80.00%
75.00%
70.00%
65.00%
60.00%
55.00%
50.00%
45.00%
40.00%
35.00%
30.00%
25.00%
20.00%
15.00%
10.00%
5.00%
0.00%
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025

School	Grade	# of Students		
Amargosa	K	9		
	1	9		
	2	16		
	3	13		
	4	16		
	5	13	76	
	6	22		
	7	12		
	8	8	42	118
Beatty	K	5		
	1	5		
	2	6		
	3	5		
	4	8		
	5	10	39	
	6	9		
	7	12		
	8	11	32	
	9	26		
	10	26		
	11	29		
	12	24	105	176
Floyd	K	82		
	1	82		
	2	89		
	3	86		
	4	90		
	5	103	532	532
Gabbs	K	1		
	1	1		
	2	2		
	3	3		
	4			
	5	1	8	
	6	2		
	7	2		
	8	2	6	
	9	1		
	10	1		
	11	2		
	12		4	18
Hafen	K	79		
	1	79		
	2	70		
	3	64		
	4	72		
	5	83	447	447
JG Johnson	K	84		
	1	84		
	2	84		
	3	83		
	4	76		
	5	83	494	494

School	Grade	# of Students		
Manse	K	85		
	1	85		
	2	78		
	3	81		
	4	92		
	5	95	516	516
PVHS	9	332		
	10	343		
	11	324		
	12	312	1311	1311
Pathways	K			
	1			
	2			
	3			
	4			
	5		0	
	6	17		
	7	17		
	8	23	57	
	9	37		
	10	26		
	11	26		
	12	29	118	175
RCMS	6	369		
	7	337		
	8	350	1056	1056
Round Mountain	K	15		
	1	15		
	2	18		
	3	14		
	4	20		
	5	22	104	
	6	14		
	7	19		
	8	19	52	
	9	12		
	10	22		
	11	17		
	12	6	57	213
Tonopah	K	27		
	1	27		
	2	14		
	3	27		
	4	18		
	5	24	137	
	6	20		
	7	23		
	8	16	59	
	9	27		
	10	28		
	11	23		
	12	19	97	293

Total by District	# of students
K	387
1	387
2	377
3	376
4	392
5	434
6	436
7	405
8	406
9	398
10	420
11	395
12	361
Total	5174

** without Pathways **

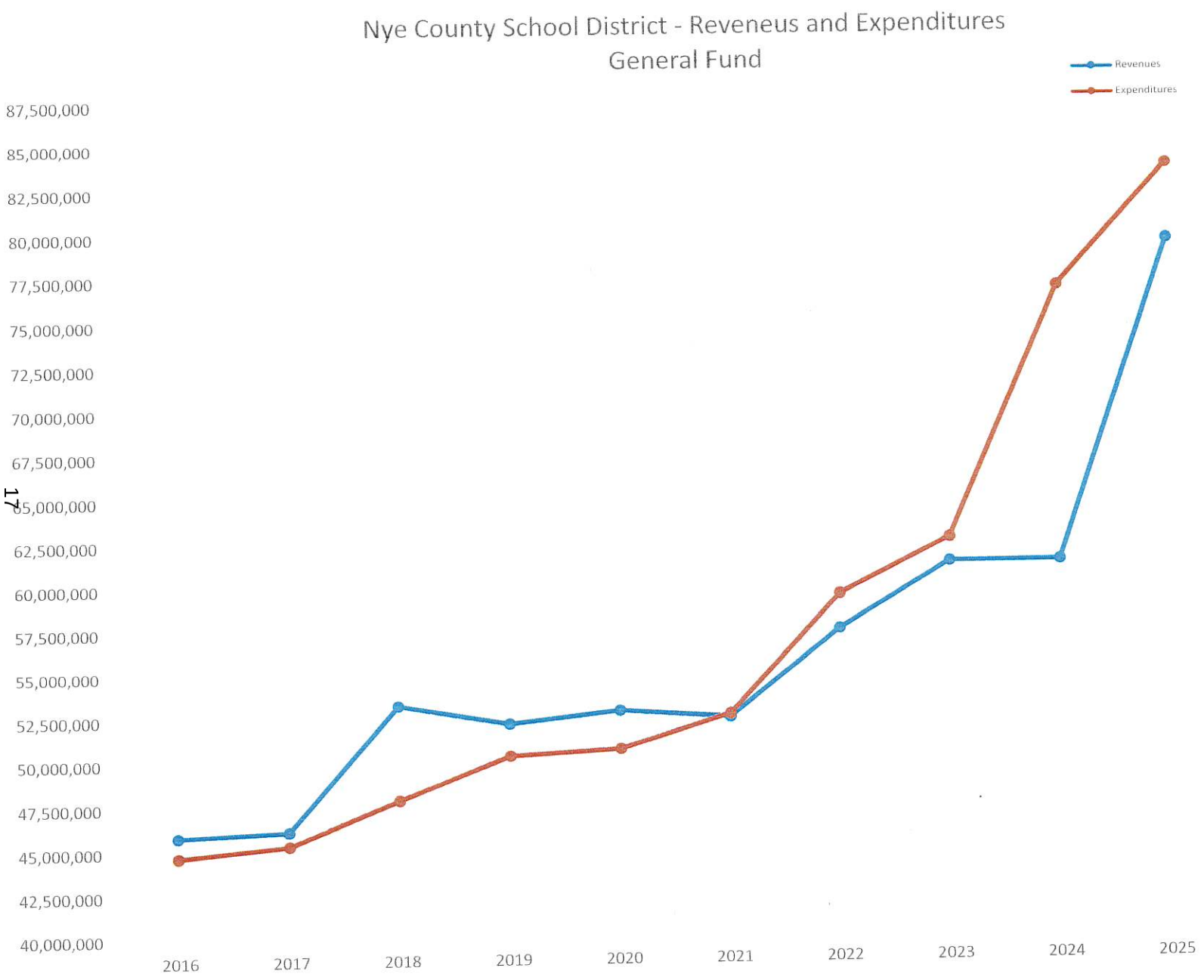
Total by District	# of students
K	387
1	387
2	377
3	376
4	392
5	434
6	453
7	422
8	429
9	435
10	446
11	421
12	390
Total	5349

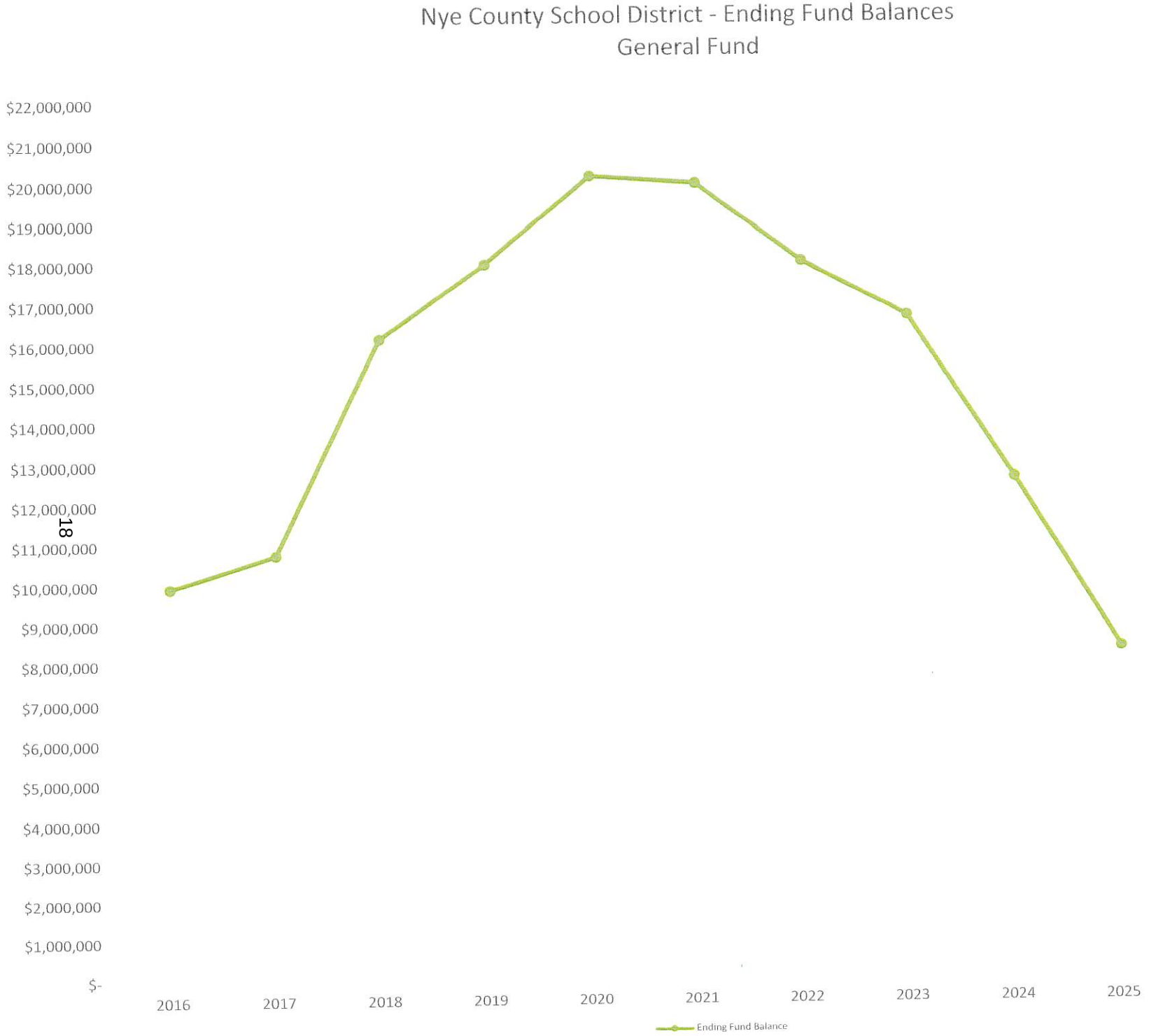
with Pathways

School	Grade	# of students	# of 2025-2026 Teachers	# of 2026-27 Teachers Needed**	2026-27 Ratio	# of 25-26 teachers total at each school	# of 26-27 teachers total at each school
Amargosa	K	9	1	0.5	9.00		
	1	9	1	0.5	9.00		
	2	16	1	0.5	16.00		
	3	13	1	0.5	13.00		
	4	16	1	0.5	16.00		
	5	13	1	0.5	13.00	6	3
Beatty	K	5	1	0.5	5.00		
	1	5	1	0.5	5.00		
	2	6	0.47	0.5	6.00		
	3	5	0.53	0.5	5.00		
	4	8	0.47	0.5	8.00		
	5	10	0.53	0.5	10.00	4	3
Floyd	K	82	4	3	27.33		
	1	73	4	3	24.33		
	2	85	4	3	28.33		
	3	84	4	3	28.00		
	4	86	4	3	28.67		
	5	101	4	4	25.25	24	19
Gabbs	K	1		0.13	1.00		
	1	1	0.33	0.13	1.00		
	2	2	0.11	0.25	2.00		
	3	3	0.11	0.38	3.00		
	4		0.11				
	5	1	0.34	0.12	1.00	1	1
Hafen	K	79	3	3	26.33		
	1	74	3	3	24.67		
	2	66	3	3	22.00		
	3	60	3	3	20.00		
	4	68	3	3	22.67		
	5	80	3	3	26.67	18	18
JG Johnson	K	84	4	3	28.00		
	1	79	4	3	26.33		
	2	80	4	3	26.67		
	3	81	4	3	27.00		
	4	72	4	3	24.00		
	5	81	4	3	27.00	24	18
Manse	K	85	4	3	28.33		
	1	84	4	3	28.00		
	2	75	4	3	25.00		
	3	78	4	3	26.00		
	4	89	4	3	29.67		
	5	92	4	4	23.00	24	19
Round Mountain	K	15	1	0.5	15.00		
	1	15	1	0.5	15.00		
	2	18	1	1	18.00		
	3	14	1	1	14.00		
	4	20	1	1	20.00		
	5	22	1	1	22.00	6	5
Tonopah	K	27	2	1	27.00		
	1	27	1	1	27.00		
	2	14	1	1	14.00		
	3	27	1	1	27.00		
	4	18	1	1	18.00		
	5	24	1	1	24.00	7	6
						114	92

	Grade	District Ratios	CSR Ratios Needed
District Wide Ratios by Grade Level 2026-2027	K	26.46	18
	1	25.09	21.2
	2	23.74	22.3
	3	24.13	21.8
	4	25.13	25
	5	24.77	25

School	Total
Floyd	511
Hafen	427
JG	477
Manse	503
Amargosa	76
Beatty	39
Tonopah	137
Rnd Mtn	104
Gabbs	8
	2282


Nye County School District - Reveneus and Expenditures
General Fund
Revenues
Expenditures
87,500,000
85,000,000
82,500,000
80,000,000
77,500,000
75,000,000
72,500,000
70,000,000
67,500,000
65,000,000
62,500,000
60,000,000
57,500,000
55,000,000
52,500,000
50,000,000
47,500,000
45,000,000
42,500,000
40,000,000
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025

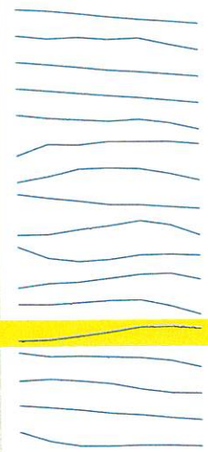

Nye County School District - Ending Fund Balances
General Fund
$22,000,000
$21,000,000
$20,000,000
$19,000,000
$18,000,000
$17,000,000
$16,000,000
$15,000,000
$14,000,000
$13,000,000
$12,000,000
$11,000,000
$10,000,000
$9,000,000
$8,000,000
$7,000,000
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025
Ending Fund Balance

Enrollment Changes Compared to the Previous Year

Districts	FY20 % Change	FY21 % Change	FY22 % Change	FY23 % Change	FY24 % Change	FY25 % Change	*FY26 % Change* *Projected based on Q1 and Q2*
Carson City	0.1%	-3.8%	-1.6%	-1.1%	-2.7%	-0.7%	*-2.0%*
Churchill	1.5%	-3.9%	3.8%	-1.4%	-1.3%	-2.8%	*-0.8%*
Clark	-0.8%	-4.2%	-0.3%	-2.3%	-1.8%	-1.0%	*-2.9%*
Douglas	-0.8%	-6.2%	-0.6%	-1.8%	-4.3%	-3.3%	*-2.8%*
Elko	1.3%	-6.5%	3.5%	1.8%	-2.8%	-3.5%	*-2.1%*
Esmeralda	-12.7%	28.1%	-11.3%	-3.9%	15.9%	-10.0%	*-9.3%*
Eureka	11.6%	-2.9%	7.1%	-1.2%	-7.1%	-1.1%	*-4.5%*
Humboldt	0.0%	-5.5%	1.0%	-1.6%	0.2%	-2.2%	*-1.1%*
Lander	2.1%	0.6%	-0.7%	1.5%	1.2%	-4.4%	*-0.7%*
Lincoln	-5.4%	-5.5%	6.3%	2.7%	-1.6%	-0.1%	*0.3%*
Lyon	0.8%	-1.0%	1.2%	1.9%	-0.8%	-0.6%	*-2.1%*
Mineral	0.8%	-1.0%	4.8%	1.2%	-4.4%	-11.1%	*-3.2%*
Nye	2.8%	-3.6%	4.5%	2.7%	-2.4%	0.5%	*0.3%*
Pershing	1.9%	-4.1%	3.0%	0.2%	-4.0%	0.5%	*-4.2%*
Storey	-3.3%	2.5%	-3.2%	-5.1%	-4.6%	0.8%	*2.7%*
Washoe	0.1%	-3.8%	0.5%	-1.7%	-1.5%	-1.4%	*-0.5%*
White Pine	-19.6%	-4.2%	4.4%	0.6%	-0.5%	-1.8%	*-2.6%*

Districts	2018	2019	2020	2021	2022	2023	2024	2025	2026	Trend
Carson City	7,645.85	7,676.30	7,685.21	7,390.22	7,270.61	7,187.07	6,995.44	6,946.61	6,807.76	
Churchill	3,202.43	3,195.28	3,244.61	3,118.52	3,236.46	3,189.78	3,147.55	3,058.64	3,035.64	
Clark	319,311.25	317,305.88	314,756.72	301,474.04	300,528.30	293,736.79	288,545.98	285,600.73	277,384.82	
Douglas	5,750.21	5,676.10	5,629.41	5,282.51	5,252.83	5,156.50	4,934.36	4,770.90	4,637.42	
Elko	9,702.45	9,806.90	9,933.42	9,291.90	9,612.82	9,782.74	9,508.03	9,178.45	8,982.33	
Esmeralda	69.68	80.96	70.71	90.55	80.34	77.21	89.52	80.56	73.06	
Eureka	272.11	282.45	315.13	305.83	327.48	323.45	300.42	297.05	283.67	
Humboldt	3,427.55	3,384.58	3,383.77	3,199.06	3,230.59	3,178.01	3,182.99	3,113.50	3,080.23	
Lander	988.02	962.83	983.28	989.61	982.76	997.97	1,009.94	965.22	958.76	
Lincoln	960.64	903.58	855.16	807.90	858.47	881.84	867.32	866.41	869.07	
Lyon	8,540.51	8,773.89	8,845.80	8,756.16	8,859.30	9,027.24	8,957.57	8,905.65	8,720.75	
Mineral	538.07	536.28	540.82	535.64	561.47	568.29	543.12	483.06	467.59	
Nye	5,151.24	5,239.10	5,385.52	5,192.85	5,428.65	5,575.98	5,440.44	5,465.60	5,481.12	
Pershing	668.30	652.40	665.11	637.73	656.83	658.45	632.37	635.37	608.93	
Storey	429.64	452.72	437.82	448.72	434.29	411.97	392.84	395.96	406.49	
Washoe	63,494.56	63,618.72	63,659.88	61,213.44	61,491.26	60,445.23	59,543.12	58,696.59	58,379.32	
White Pine	1,847.64	1,553.15	1,248.62	1,195.68	1,248.11	1,255.90	1,249.20	1,226.65	1,195.23	

Rolling 3 Year Ave. (18-20)	Rolling 3 Year Ave. (19-21)	Rolling 3 Year Ave.(20-22)	olling 3 Year Ave. (21-2	lling 3 Year Ave.(22-2	Rolling 3 Year Ave.(23-25)	Rolling 3 Year Ave.(24-26)
7,669.12	7,583.91	7,448.68	7,282.63	7,151.04	7,043.04	6,916.60
3,214.11	3,186.14	3,199.86	3,181.59	3,191.26	3,131.99	3,080.61
317,124.62	311,178.88	305,586.35	298,579.71	294,270.35	289,294.50	283,843.84
5,685.24	5,529.34	5,388.25	5,230.61	5,114.56	4,953.92	4,780.90
9,814.26	9,677.41	9,612.71	9,562.49	9,634.53	9,489.74	9,222.94
73.78	80.74	80.53	82.70	82.36	82.43	81.05
289.89	301.14	316.15	318.92	317.12	306.97	293.71
3,398.64	3,322.47	3,271.14	3,202.55	3,197.20	3,158.17	3,125.58
978.04	978.57	985.22	990.11	996.89	991.04	977.97
906.46	855.55	840.51	849.40	869.21	871.86	867.60
8,720.07	8,791.95	8,820.42	8,880.90	8,948.04	8,963.49	8,861.33
538.39	537.58	545.98	555.14	557.63	531.49	497.92
5,258.62	5,272.49	5,335.67	5,399.16	5,481.69	5,494.01	5,462.39
661.94	651.75	653.22	651.00	649.22	642.06	625.56
440.06	446.42	440.27	431.66	413.03	400.25	398.43
63,591.06	62,830.68	62,121.53	61,049.98	60,493.21	59,561.65	58,873.01
1,549.80	1,332.48	1,230.80	1,233.23	1,251.07	1,243.92	1,223.69



GF Budget Cuts & Funding Redistribution for FY 26/27

District Offices

Learning Coordinator	Vacant		165,144	
Learning Coordinator	Vacant		138,780	
Teacher (Warm Springs)	Vacant		124,714	
LPN (floater) (Vacant)	Vacant		70,624	
Accounts Payable Clerk (Vacant)	Vacant		104,077	
Exec. Secretary			120,880	
District Secretary			120,880	
HR Generalist			112,244	
Reduction of Retirement Incentive			7,075	
Elimination of Employee Referral Program			19,000	
				983,418

Maintenance & Operations

Skilled Maintenance Worker			87,151	
				87,151

Transportation

Bus Driver	Vacant		57,863	
Bus Driver	Vacant		69,307	
2 Office Employees			207,066	
Mechanic			116,614	
				450,850

Additional Item:

Instructional Supplies (cut across all schools)			132,096	
				132,096

DO Movement from GF to

Learning Coordinator (100%)		206/208	180,798	
Director of C&I (50%)		206/208	99,740	
				280,538

Amargosa

3 Elementary Teachers			376,779	
1 Specialty Teacher			125,593	
				502,372

Amar Movement from GF to

GATE/Instructional Coach/ELL Advocate		206/208	51,204	
				51,204

Beatty Elementary/Middle

1 Elem Teacher	Vacant		86,094	
GATE/Instructional Coach/ ELL Advocate (33%)	Vacant		51,204	
2 Lunch Aides (1.25 hrs/each)	Vacant		5,264	
1 MS Teacher			125,593	
				268,155
Floyd Elementary				
1 GATE Teacher			152,339	
5 Teachers	1 Vacant		627,965	
1 Specialty Teacher			125,593	
				905,897
Gabbs				
Teacher			165,352	
Teacher			143,652	
				309,004
Hafen Elementary				
1 GATE Teacher	Vacant		158,035	
				158,035
JG Johnson Elementary				
1 GATE Teacher			152,339	
6 Teachers	2 Vacant		753,558	
1 Specialty Teacher			125,593	
				1,031,490
Manse Elementary				
1 GATE Teacher	Vacant		126,396	
5 Teachers			627,965	
1 Specialty Teacher			125,593	
				879,954
Mt. Charleston Elementary				
Clerical Aide			15,902	
				15,902
Pahrump Valley High School				
Campus Monitor			58,514	
8 Teachers	1 Vacant		1,004,744	
				1,063,258
PVHS Movement from GF to				
Instructional Coach/ELL Advocate (25%)		206/208	40,581	
Instructional Coach/ELL Advocate (66%)	Vacant	206/208	89,113	
				129,694

Rosemary Clark Middle School			
2 Campus Monitors		114,773	
2 Teachers		251,186	
			365,959
Round Mountain			
Bus Driver/Custodian	Vacant	44,023	
Elementary Teacher	Vacant	125,593	
Elementary Specialty Teacher	Vacant	125,593	
			295,209
Tonopah			
Vice Principal	Vacant	186,814	
Bus Driver (PT)	Vacant	13,891	
Bus Driver/Custodian	Vacant	60,900	
2 Elementary Teacher	Vacant	252,256	
Elementary Specialty Teacher	Vacant	117,734	
			631,595
		8,541,781	

206 Budget Cuts & Funding Redistribution for FY 26/27

Changes in 206

Removed from 206

Beatty		
GATE/Instructional Coach/ELL Advocate (34%)	Vacant	(52,756)
Tonopah Schools		
Instructional Coach/ELL Advocate (50%)	Vacant	(74,100)
Round Mountain		
Instructional Coach/ELL Advocate (34%)	Vacant	(52,756)
		(179,612)

Added to 206		
District Offices		
Learning Coordinator (50%)		90,399
Director of C&I (25%)		49,870
Amargosa		
GATE/Instructional Coach/ELL Advocate (50%)		24,827
Floyd Elementary		
Instructional Coach/ELL Advocate (16%)		24,235
Hafen Elementary		
Instructional Coach/ELL Advocate (16%)		24,676
JG Johnson Elementary		
Instructional Coach/ELL Advocate (16%)		24,676
Manse		
Instructional Coach/ELL Advocate (16%)		20,684
Rosemary Clark Middle School		
Instructional Coach/ELL Advocate (16%)		24,676
Pahrump Valley High School		
Instructional Coach/ELL Advocate (25%)		40,581
Instructional Coach/ELL Advocate (16%)	Vacant	21,603
		346,227

208 Budget Cuts & Funding Redistribution for FY 26/27

Changes in 208

Removed from 208

Amargosa		
Social Worker		(115,030)
Beatty		
GATE/Instructional Coach/ ELL Advocate (33%)	Vacant	(51,204)
Hafen		
Community Health Worker		(91,641)
JG Johnson		
Social Worker		(115,030)
Manse		
Social Worker		(157,584)
Pahrump Valley High School		
In School Suspension Parapro		(55,891)
Social Worker		(123,347)
Rosemary Clarke Middle School		
In School Suspension Parapro		(70,823)
Social Worker		(157,584)
Tonopah Schools		
Instructional Coach/ELL Advocate (50%)	Vacant	(74,100)
Round Mountain		
Instructional Coach (66%)	Vacant	(102,410)
		(1,114,644)

Added to 208

District Offices	
Learning Coordinator (50%)	90,399
Director of C&I (25%)	49,870
Amargosa	
GATE/Instructional Coach/ELL Advocate (50%)	26,378

Floyd Elementary		
Instructional Coach/ELL Advocate (50%)		77,583
Hafen Elementary		
Instructional Coach/ELL Advocate (50%)		79,017
JG Johnson Elementary		
Instructional Coach/ELL Advocate (50%)		79,017
Manse Elementary		
Instructional Coach/ELL Advocate (50%)		66,026
Rosemary Clark Middle School		
Instructional Coach/ELL Advocate (50%)		79,017
Pahrump Valley High School		
Instructional Coach/ELL Advocate (50%)		81,161
Instructional Coach/ELL Advocate (50%)	Vacant	67,510
		695,978

NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET
Joseph H. Gent, Ed.D. - Superintendent
Laura Weir - Assistant Superintendent
Genoveva Lopez-Angelo - Assistant Superintendent
Ray Ritchie – Chief Operating Officer
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

BOARD OF TRUSTEES
Leslie Campos - President
Robert White - Vice President
David Harris – Clerk
Nathan Gent
Chelsy Fischer
Larry Small

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County School District herewith submits the (Tentative) budget for the fiscal year ending June 30, 2027

This budget contains 4 State Education Fund revenues including Debt Service totaling $ 94,875,619.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 16 governmental fund types with estimated expenditures of $ 123,625,182 and 2 proprietary funds with estimated expenses of $ 12,800,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Raymond Ritchie
(Printed Name)
Chief Operating Officer
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed

Dated: April 15, 2026

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by Docusign is acceptable)

SCHEDULED PUBLIC HEARING:
(Must be held from May 18, 2026 to May 31, 2026 this year)

Date and Time: May 20, 2026 @ 6:00.PM Publication Date: May 13, 2026 & May 14, 2026

Place: Nye County School District - Pahrump Office
Live Stream via District Website

Page: 1
Budget Fiscal Year 2026-2027
Schedule 1

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Nye County School District
Fiscal Year 2026 - 2027 Index of Consolidated Funds

Project Description			Prior Year Actual FY 24/25	Current Year Estimated FY 25/26	Budget Tentative FY 26/27
Fund 240 State					
	207	Nv PreK Ed Program	1,490,072	1,379,240	
	241	RPDP	202,700	200,000	
	270	Strategic Prev Infra	7,754	4,000	
	289	AB400 ECLIP Grant #1	499,171		
	290	AB400 ECLIP Grant #2	1,098,133		
	300	CTE State Formula	83,545	82,608	
	308	CTE State Competitve		20,000	-
	393	K-5 Stem Grant OSIT		978	-
		Totals Fund 240	3,381,375	1,686,826	-
Fund 270 Other Special					
	001	Fines & Forfeitures	34,494	9,081	
	003	Rotary Local Mini Grants	1,523	521	
	004	W/C Refund		21,410	
	005	Ed Endowment Interest		430,145	220,000
	006	NV Com Foundation-Band		25,188	
	018	Pool/Pact Education Grant	1,254		
	020	VEA Fill the Bucket	6,900.19		
	022	MSTS-Technology Donation	3,290.61	431	
	023	Pool/Pact Equipment Grant			
	024	Butterfly Effect - Music		466	
	025	Volunteer Donations	38.38	1,210	
	026	DCTA Div of Museums & History			
		Totals Fund 270	47,500	488,452	220,000
Fund 280 Federal Funds					
	402	SRS		1,748,815	952,631
	513	WBL Appropriations		152,065	
	620	Gear Up 20	348,075	446,919	
	624	Title I School Improvement	183,123	158,447	-
	625	Restr Grant-in-Aide			
	629	Title I Migrant	4,600		
	631	Carl Perkins Grant	80,453	164,069	
	633	Title I	1,938,210	2,086,294	
	634	Carl Perkins - Competitive		-	-
	639	IDEA Spec Ed Local Plan	1,248,736	1,411,610	
	641	IDEA Part B DIG		-	-
	642	IDEA Priority Improvement	147,973		
	643	DIF- Nevada TRIP		14,000	
	658	Title III LEP	49,619	79	
	659	Title III Immigrant	22,379	2,799	
	665	Early Child Flowthru	32,940	61,649	
	667	IDEA Special Projects		-	-
	681	Rural Low Income Schools	117,735	344,153	
	686	BSCA	594,806	366,810	
	688	Educ Homeless	67,281	143,674	
	709	Title IIA	193,981	578,656	
	715	Title IVA-Student Support/Acad	227,044	304,138	
	719	AB495 ARP	1,546,761	146,242	
	721	CCR Enrichment Opportunities	120,173		
	726	Restr Grant-in-Aide	7,200		
	735	ARP Homeless 2	13,190		
	741	CARES ESSER II CRSSA			
	742	ESSER III ARP	1,297,670		
	743	ARP ESSER-Summer & After School Pr	265,979		
	752	ARP ESSER III - Homeless	43,740		
	770	21st Century			
	773	Title IV-B 21st Century CLC	214,902	311,895	
	781	E-Rate	409,415	1,263,881	309,785

Nye County School District
Fiscal Year 2026 - 2027 Index of Consolidated Funds

Project	Description	Prior Year Actual FY 24/25	Current Year Estimated FY 25/26	Budget Tentative FY 26/27
784	CCR Evidence Based	80,342		
808	Fresh Fruits & Vegetables	68,652	134,509	
	Totals Fund 280	9,324,977	9,840,704	1,262,416
Fund 300 Capital Projects				
000	Non - Categorical	694,422	1,161,124	991,239
040	Bldg - Vehicle	350,841	1,052,909	
	Totals Fund 300	1,045,263	2,214,032	991,239
Fund 330 Buildings & Sites				
050	District	136,246	407,550	137,076
052	Manse Elem		1,239	
053	Rount Mtn Elem		172	
054	JG Johnson Elem	702	10,151	
055	Mt Charleston		1,795	
056	Hafen Elem		265	
057	Floyd Elem		430	
058	Rosemary Clarke MS	707	672	
059	Beatty EL/MS		7,746	8,000
060	Tonopah EL/MS			
061	Amargosa School		273	
062	Duckwater EL/MS		27	
063	Beatty HS	4,498	19,465	8,000
064	Gabbs School		6,961	
065	Tonopah HS		254	
066	Pahrump Valley HS	1,540	1,757	
067	Rnd Mtn Jr/Sr HS			
068	Pathways		21	
	Total Fund 330	143,694	458,777	153,076
Fund 360 Bonds				
012	Bond 5 - RCMS Compaction	745,601	516,037	-
014	Arbitrage for Bond Fund	171,637	2,154,659	200,000
016	School Bldg Bond	15,639,128	7,959,626	1,200,000
080	PVHS Track/Misc Bond	12,320,086	10,356,174	-
081	THS Sports Complex		10,312,827	10,000,000
	Totals for Fund 360	28,876,452	31,299,323	11,400,000
Fund 702-712 Health Insurance				
702	Health Insurance	9,760,777	15,535,900	12,300,000
712	Health Insurance - Reserve		131,061	131,061
	Totals Fund 702-712	9,760,777	15,666,961	12,431,061
Fund 703-713 Worker's Comp				
703	Worker's Comp	576,951	1,139,142	500,000
713	Worker's Comp Reserve		1,620,332	500,000
	Totals Fund 703-713	576,951	2,759,475	1,000,000

Schedule	B1		6
Schedule	AA		7
Schedule	AA-1		8
Schedule	BB	General Fund	9
Schedule	BB	English Language Learner	13
Schedule	BB	At Risk	15
Schedule	BB	Salary Increase	17
Schedule	BB	Adult Education	22
Schedule	BB	State Funds	24
Schedule	BB	Special Education	27
Schedule	BB	Other Special Funds	29
Schedule	BB	Student Activities Fund	31
Schedule	BB	Federal Funds	33
Schedule	BB	Federal Medicaid	38
Schedule	BB	Food Service	40
Schedule	BB	Capital Projects	42
Schedule	BB	Residential Construction Tax	45
Schedule	BB	Buildings & Sites	47
Schedule	BB	Teacherages	49
Schedule	BB	Bonds	51
Form	CC	Debt Service	54
Form	C-1	Indebtedness	55
Form	J-1	Health Insurance	56
Form	J-2	Health Insurance	57
Form	J-1	Workers Comp	58
Form	J-2	Workers Comp	59
Form	I-1	Interdistrict Payments	60
Form	T	Transfer Reconciliation	61
Form	30	Lobby	62
Schedule	31	Contracts	63
Schedule	32	Privatization Contracts	64

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) 2,515,761,046

(B1) Net Proceeds of Mines (AV) 123,643,234

(C) TOTAL ASSESSED VALUE 2,639,404,280

(B2) Tax from Net Proceeds unavailable for Appropriation 2026/27
2025-2026 $

(D) **TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2025	ESTIMATED Ending 6/30/2026	BUDGETED YEAR ENDING 06/30/27
FTE Total employees	794.72	835.98	791.54
FTE Classroom teachers	313.25	335.25	307.00
Total Enrollment	5,499.57	5,508.51	5,508.51

(E) **ENROLLMENT**

	ACTUAL YEAR ENDING 06/30/25	ESTIMATED *ADE ENDING 06/30/26	BUDGETED *ADE YEAR ENDING 06/30/27
Subtotal	5,463.36	5,479.52	5,456.96
Deduct students transported into Nevada from out-of-state	1.45		
Add students transported to another state			
Total WEIGHTED enrollment	5,464.81	5,479.52	5,456.96

(F) **STATE EDUCATION FUNDING**

Fill in blue areas

Adjusted Base per Pupil Funding		
Adjusted Base per Pupil Amount for	11,509.00	
Estimated Weighted Average Daily Enrollment	5,456.96	
Total Adjusted Base per Pupil Funding	**$ 62,804,123.00**	
Weighted Funding		
At-Risk Weighted Funding	899,771	
English Learners Weighted Funding	1,609,342	
Gifted & Talented Weighted Funding		
Total Weighted Funding	**$ 2,509,113.00**	
Local Special Education Funding	12,987,281.00	
Auxiliary Funding		
Auxiliary - Transportation	4,888,451.00	
Auxiliary - Special Transportation		
Auxiliary - Food Services		
Auxiliary - SB 500	$ 2,083,531	
Total Auxiliary Funding	**$ 6,971,982**	
Total Funding from State Education Fund		**$ 85,272,499**

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) **STATE EDUCATION FUNDING**	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax		0.7500		
1000 Local		281,000	Net of Abatement				281,000
3000 State							-
State Education Funding			80,679,855				80,679,855
4000 Federal							-
Opening Balance	4,000,000						4,000,000
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other						952,631	952,631
Total Opening Balance							
Other Sources							-
General Subtotal	4,000,000	281,000	80,679,855	-	0.7500	952,631	85,913,486
DEBT SERVICE	19,615,476			11,686,651	0.5850		31,302,128
SUBTOTAL	23,615,476	281,000	80,679,855	11,686,651	1.3350	952,631	117,215,614
OTHER FUNDS:							
PCFP-English Learners	-		1,609,342				1,609,342
PCFP-At-risk	-		899,771			-	899,771
SB 500		2,083,531					2,083,531
Adult Education		-					-
State Fund		-					-
Special Education		3,900,901				16,149,697	20,050,598
Other Special Funds	220,000	-					220,000
Student Activities	-	4,000,000					4,000,000
Federal Funds	952,631	309,785					1,262,416
Federal Medicaid		150,000					150,000
Food Service	1,110,000	3,011,000					4,121,000
Capital Projects	-	991,239					991,239
Residential Construction Tax	-	200,000					200,000
Building and Sites	-	153,076					153,076
Teacherages	-	20,000					20,000
Bonds	11,200,000	200,000					11,400,000
Proprietary:							
Health Insurance	131,061	12,300,000					12,431,061
Workers Comp	500,000	500,000					1,000,000
SUBTOTAL OTHER FUNDS	14,113,692	27,819,532	2,509,113	-	-	16,149,697	60,592,034
TOTAL ALL FUNDS	37,729,168	28,100,532	83,188,968	11,686,651	1.3350	17,102,328	177,807,648
Less: Interfund Transfers							17,102,328
NET ALL FUNDS	37,729,168	28,100,532	83,188,968	11,686,651	1.3350	17,102,328	160,705,320

Nye County School District Tentative
All Funds - Budgeted Resources

	(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE-MENTS
GENERAL FUND							
100	Regular	18,709,045	9,813,923	1,017,600			29,540,568
200	Special						
300	Vocational & Technical	752,596	400,818	4,475			1,157,889
400	Other PK-12	188,056	96,376	23,260			307,692
500	Nonpublic School						
600	Adult Education						
800	Community Services			-			-
900	Co-curricular & Extra Curricular	1,289,586	84,625	405,277			1,779,488
000	Undistributed Expenditures						
2000	Support Services	16,015,400	9,110,966	8,992,563			34,118,929
3000	Noninstructional Services						
4000	Facility Acquisition and			-			-
5000	Debt Service			176,000			176,000
6100	Interdistrict Payments						
6200	Fund Transfers				16,149,697		16,149,697
6300	Contingency						
8000	Ending Balance					2,683,223	2,683,223
	General Subtotal	**36,954,683**	**19,506,708**	**10,619,175**	**16,149,697**	**2,683,223**	**85,913,486**
DEBT SERVICE				10,336,274		20,965,854	31,302,128
SUBTOTAL APPROPRIATION FUNDS		**36,954,683**	**19,506,708**	**20,955,449**	**16,149,697**	**23,649,077**	**117,215,614**
OTHER FUNDS: (List)							
	PCFP - English Learner	574,288	305,842	729,212			1,609,342
	PCFP - At-Risk	579,760	313,413	6,598			899,771
	SB 500	1,510,354	573,177				2,083,531
	Adult Education	-	-	-			-
	State Fund	-	-	-			-
	Special Education	12,333,061	6,991,069	726,468			20,050,598
	Other Special Funds			220,000			220,000
	Student Activities			4,000,000			4,000,000
	Federal Funds	-	-	309,785	952,631		1,262,416
	Federal Medicaid	46,410	35,936	67,654			150,000
	Food Service	1,294,324	624,559	2,202,117			4,121,000
	Capital Projects			991,239			991,239
	Residential Construction Tax			200,000			200,000
	Building and Sites			153,076			153,076
	Teacherages			20,000			20,000
	Bonds	94,331	48,304	11,257,365			11,400,000
	Proprietary:						
	Health Insurance			12,300,000		131,061	12,431,061
	Workers Comp			500,000		500,000	1,000,000
SUBTOTAL OTHER FUNDS		16,432,528	8,892,300	33,683,514	952,631	631,061	60,592,034
TOTAL ALL FUNDS		53,387,211	28,399,008	54,638,963	17,102,328	24,280,138	177,807,648
	Less: Interfund Transfers						17,102,328
NET ALL FUNDS		53,387,211	28,399,008	54,638,963	17,102,328	24,280,138	160,705,320

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 45,838	(2) ESTIMATED CURRENT YEAR ENDING 46,203	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1193	Boat Registration				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1500	Earnings on Investments	462,171	325,000	256,000	
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous	72,225	25,000	25,000	
TOTAL LOCAL SOURCES		**534,396**	**350,000**	**281,000**	**-**
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding	62,768,087	62,256,686	62,804,123	
3113	PCFP-Auxillary Services-Transportation	4,261,953	4,888,451	4,888,451	
3114	PCFP-Auxillary Services-Food Service				
3116	PCFP-Local Special Education	8,302,564	12,987,281	12,987,281	
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		**75,332,604**	**80,132,418**	**80,679,855**	**-**
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	3,572,989	1,748,815	**952,631**	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		**3,572,989**	**1,748,815**	**952,631**	**-**
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	12,592,897	8,303,061	4,000,000	
TOTAL OPENING FUND BALANCE		**12,592,897**	**8,303,061**	**4,000,000**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**92,032,886**	**90,534,294**	**85,913,486**	**-**

Nye County School District — Tentative
General Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	20,233,370	20,251,687	18,709,045	
200 Benefits	9,678,771	10,673,489	9,813,923	
300/400/500 Purchased Services	471,847	643,996	420,000	
600 Supplies	902,404	523,126	597,600	
700 Property	-			
800/900 Miscellaneous & Other	-			
100 TOTAL REGULAR PROGRAMS	**31,286,392**	**32,092,298**	**29,540,568**	**-**
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	686,049	722,079	752,596	
200 Benefits	352,917	377,246	400,818	
300/400/500 Purchased Services				
600 Supplies	-	1,000	1,000	
700 Property				
800/900 Miscellaneous & Other	1,580	3,475	3,475	
300 TOTAL VOCATIONAL & TECHNICAL	**1,040,546**	**1,103,800**	**1,157,889**	**-**
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	417,368	440,142	188,056	
200 Benefits	201,947	233,887	96,376	
300/400/500 Purchased Services			-	
600 Supplies	1,519	7,760	7,760	
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries	82,711	92,397	-	
200 Benefits	39,619	48,128	-	
300/400/500 Purchased Services	9,875	12,000	12,000	
600 Supplies		3,500	3,500	
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	**753,039**	**837,814**	**307,692**	**-**
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	255,693	322,673	363,491	
200 Benefits	8,053	15,171	16,816	
300/400/500 Purchased Services		12,000	12,000	
600 Supplies		1,000	1,000	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries		2,040	2,040	
200 Benefits		178	178	
300/400/500 Purchased Services		7,000	7,000	
600 Supplies	169	4,500	4,500	
700 Property				
800/900 Miscellaneous & Other		500	500	
910 TOTAL COCURRICULAR ACTIVITIES	**263,915**	**365,062**	**407,525**	**-**
920 ATHLETICS				
1000 Instruction				
100 Salaries	769,952	758,551	827,055	
200 Benefits	46,158	65,309	57,731	
300/400/500 Purchased Services	281,742	243,350	245,809	
600 Supplies	75,160	81,352	83,968	
700 Property				
800/900 Miscellaneous & Other	8,143	10,000	10,000	
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	660	500	500	
600 Supplies				
700 Property	37			
800/900 Miscellaneous & Other				

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
2700 Student Transportation				
100 Salaries	114,414	97,000	97,000	
200 Benefits	6,458	9,900	9,900	
300/400/500 Purchased Services	24,146	20,000	20,000	
600 Supplies	8,180	20,000	20,000	
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	**1,335,013**	**1,305,962**	**1,371,963**	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,757,156	1,866,248	1,961,570	
200 Benefits	877,001	1,027,521	1,051,647	
300/400/500 Purchased Services	171,197	50,665	17,500	
600 Supplies	14,962	34,350	49,125	
700 Property				
800/900 Miscellaneous & Other	134	172	172	
2100 SUBTOTAL	**2,820,450**	**2,978,956**	**3,080,014**	-
2200 Staff Support				
100 Salaries	1,397,932	1,525,675	1,371,204	
200 Benefits	691,239	791,961	719,644	
300/400/500 Purchased Services	111,738	133,771	153,771	
600 Supplies	59,157	90,602	142,570	
700 Property			-	
800/900 Miscellaneous & Other				
2200 SUBTOTAL	**2,260,066**	**2,542,009**	**2,387,189**	-
2300 General Administration				
100 Salaries	764,026	792,640	717,516	
200 Benefits	359,407	413,638	411,630	
300/400/500 Purchased Services	296,664	171,640	268,778	
600 Supplies	27,233	52,350	52,350	
700 Property				
800/900 Miscellaneous & Other	32,618	37,600	37,600	
2300 SUBTOTAL	**1,479,948**	**1,467,868**	**1,487,874**	-
2400 School Administration				
100 Salaries	4,315,078	4,176,837	4,098,753	
200 Benefits	2,056,329	2,175,996	2,139,290	
300/400/500 Purchased Services	111,404	143,549	141,849	
600 Supplies	20,522	24,200	24,200	
700 Property				
800/900 Miscellaneous & Other	8,000	16,000	16,000	
2400 SUBTOTAL	**6,511,333**	**6,536,582**	**6,420,092**	-
2500 Central Services				
100 Salaries	1,979,142	1,909,276	1,887,463	
200 Benefits	1,219,144	1,300,617	1,310,831	
300/400/500 Purchased Services	484,197	489,655	503,775	
600 Supplies	267,011	134,786	154,786	
700 Property				
800/900 Miscellaneous & Other	2,616	6,600	6,600	
2500 SUBTOTAL	**3,952,110**	**3,840,934**	**3,863,455**	-
2600 Operating/Maintenance Plant Service				
100 Salaries	3,448,543	3,341,158	3,311,371	
200 Benefits	1,805,165	1,914,168	1,881,893	
300/400/500 Purchased Services	2,896,908	2,485,622	2,704,824	
600 Supplies	2,736,615	2,775,498	3,150,498	
700 Property	12,385	7,500	7,500	
800/900 Miscellaneous & Other	9,064	9,100	9,100	
2600 SUBTOTAL	**10,908,680**	**10,533,046**	**11,065,186**	-
2700 Student Transportation				
100 Salaries	3,211,360	2,952,832	2,667,523	
200 Benefits	1,567,962	1,651,963	1,596,031	
300/400/500 Purchased Services	517,035	523,268	597,379	
600 Supplies	926,216	919,029	944,866	
700 Property	6,313	5,000	5,000	
800/900 Miscellaneous & Other	2,693	4,320	4,320	
2700 SUBTOTAL	**6,231,578**	**6,056,412**	**5,815,119**	-
TOTAL SUPPORT SERVICES	**34,164,166**	**33,955,807**	**34,118,929**	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
NONINSTRUCTIONAL SERVICES				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	66,725			
600 Supplies	247			
700 Property	-			
800/900 Miscellaneous & Other				
4600 SUBTOTAL	**66,972**	**-**	**-**	**-**
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	37,316	50,000		
600 Supplies	80,170			
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	**117,486**	**50,000**	**-**	**-**
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**184,458**	**50,000**	**-**	**-**
5000 Debt Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
831 Principal Bus Lease	176,000	176,000	176,000	
5000 SUBTOTAL	**176,000**	**176,000**	**176,000**	**-**
6200 Other Fund Transfers				
910 Interfund Transfer	14,526,296	16,647,551	16,149,697	
000 TOTAL UNDISTRIBUTED EXPENDITURES	**49,050,920**	**50,829,358**	**50,444,626**	**-**
TOTAL ALL EXPENDITURES	**83,729,825**	**86,534,294**	**83,230,263**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXX	XXXXXXXXXXXXXX XXXXXXXX	XXXXXXXXXXXXXXXX XXXXX	XXXXXXXXXXXXXX XXXXXXX
8000 ENDING FUND BALANCE				
Reserved Opening Balance (NPM)				
Ending Balance (Other)	8,303,061	4,000,000	2,683,223	
TOTAL ENDING FUND BALANCE	**8,303,061**	**4,000,000**	**2,683,223**	**-**
TOTAL APPLICATIONS	**92,032,886**	**90,534,294**	**85,913,486**	**-**

Nye County School District — Tentative

General Fund - Expenditures by Program, Function, and Object

-

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		-			
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3254	PCFP-English Learner	1,431,864	1,597,433	1,609,342	
3255	PCFP - At-Risk				
3256	PCFP - GATE				
3270	State Special Ed Funding				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		**1,431,864**	**1,597,433**	**1,609,342**	**-**
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-		
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	1,080,319	1,568,096	-	
TOTAL OPENING FUND BALANCE		**1,080,319**	**1,568,096**	**-**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**2,512,183**	**3,165,529**	**1,609,342**	**-**

Nye County School District — Tentative

PCFP English Learner Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	113,044	139,805	69,896	
200 Benefits	69,984	127,645	49,303	
300/400/500 Purchased Services	26,223			
600 Supplies		1,613,605	338,803	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	481,692	648,482	504,392	
200 Benefits	230,209	326,292	256,539	
300/400/500 Purchased Services	22,885	108,700	108,700	
600 Supplies	51	200,000	280,709	
700 Property				
800/900 Miscellaneous & Other		1,000	1,000	
400 TOTAL OTHER INSTR PROGRAMS	**944,088**	**3,165,529**	**1,609,342**	**-**
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	**944,088**	**3,165,529**	**1,609,342**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXX XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,568,095			
TOTAL ENDING FUND BALANCE	**1,568,095**	-		
TOTAL APPLICATIONS	**2,512,183**	**3,165,529**	**1,609,342**	**-**

Nye County School District Tentative
PCFP English Learner Fund - Expenditures by Program, Function, and Object

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3254	PCFP-English Learner				
3255	PCFP - At-Risk	1,064,249	893,112	899,771	
3256	PCPF - GATE				
3270	State Special Ed Funding				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		**1,064,249**	**893,112**	**899,771**	**-**
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5200	Transfers from Other Funds		90,000		
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		**-**	**90,000**	**-**	**-**
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	597,864	308,830		
TOTAL OPENING FUND BALANCE		**597,864**	**308,830**	**-**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**1,662,113**	**1,291,942**	**899,771**	**-**

Nye County School District — Tentative
PCFP At-Risk Fund - Budgeted Resources

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Budget Fiscal Year 2026-2027
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	90,315	70,304	42,340	
200 Benefits	48,098	51,275	28,370	
300/400/500 Purchased Services				
600 Supplies	16,503		6,598	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	545,533	537,177	489,886	
200 Benefits	278,949	288,799	260,750	
300/400/500 Purchased Services	249			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	237,474	224,565	47,534	
200 Benefits	112,447	119,822	24,293	
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	23,715			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	**1,353,283**	**1,291,942**	**899,771**	**-**
TOTAL ALL EXPENDITURES	**1,353,283**	**1,291,942**	**899,771**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	308,830			
TOTAL ENDING FUND BALANCE	**308,830**	**-**	**-**	
TOTAL APPLICATIONS	**1,662,113**	**1,291,942**	**899,771**	**-**

Nye County School District — Tentative

PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1150	Residential Construction Tax				
1190	Other Taxes				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1500	Earnings on Investments				
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		-	-	-	-
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	PCFP-Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3280	Salary Increase	2,013,109	2,083,532	2,083,531	
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		**2,013,109**	**2,083,532**	**2,083,531**	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't		-		
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-
5000	**OTHER FINANCING SOURCES**				
5200	Transfers from Other Funds	**267,958**			
TOTAL OTHER FINANCING SOURCES		**267,958**	-	-	-
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)				
TOTAL OPENING FUND BALANCE		-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**2,281,067**	**2,083,532**	**2,083,531**	-

Nye County School District — Tentative
SB - 500

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	755,428	626,765	674,029	
200 Benefits	261,731	222,445	256,112	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	**1,017,159**	**849,210**	**930,141**	**-**
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	300,437	273,777	259,088	
200 Benefits	105,653	104,927	98,972	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	46,736	47,820	55,827	
200 Benefits	16,561	16,730	20,840	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	19,352	19,178	19,171	
200 Benefits	6,705	6,962	7,323	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	107	300	867	
200 Benefits	38	150	330	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	33,629	37,409	33,794	
200 Benefits	11,732	13,066	12,909	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	**540,950**	**520,319**	**509,121**	**-**
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	20,517	19,910	18,186	
200 Benefits	7,269	6,959	6,947	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	**27,786**	**26,869**	**25,133**	**-**

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	32,856	32,954	20,194	
200 Benefits	11,571	11,457	7,714	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	30,700	29,243	17,734	
200 Benefits	10,600	10,114	6,774	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries	44,883	43,839	37,023	
200 Benefits	16,404	15,495	14,143	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	735	628	976	
200 Benefits	245	244	373	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	3,147	2,636	1,528	
200 Benefits	1,002	833	477	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	**152,143**	**147,443**	**106,936**	**-**
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	2,865	2,865	2,506	
200 Benefits	1,018	1,001	957	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		1,225		
200 Benefits		511		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	1,175		1,308	
200 Benefits	395		500	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	**5,453**	**5,603**	**5,271**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	2,504	2,517	2,068	
200 Benefits	875	879	790	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	**3,379**	**3,397**	**2,858**	**-**
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	60,961	61,322	56,118	
200 Benefits	21,417	21,412	21,437	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	**82,378**	**82,734**	**77,555**	**-**
2200 Staff Support				
100 Salaries	26,266	26,082	24,755	
200 Benefits	9,097	9,112	9,457	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	**35,363**	**35,194**	**34,212**	**-**
2300 General Administration				
100 Salaries	7,366	7,142	6,599	
200 Benefits	2,418	2,499	2,521	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	**9,784**	**9,642**	**9,120**	**-**
2400 School Administration				
100 Salaries	53,741	52,546	46,757	
200 Benefits	17,863	18,238	17,861	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	**71,604**	**70,784**	**64,618**	**-**
2500 Central Services				
100 Salaries	47,955	48,396	45,888	
200 Benefits	15,929	16,889	17,529	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	**63,884**	**65,284**	**63,417**	**-**
2600 Operating/Maintenance Plant Service				
100 Salaries	102,734	96,733	91,316	
200 Benefits	35,456	35,453	34,883	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	**138,190**	**132,186**	**126,199**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
2700 Student Transportation				
100 Salaries	68,801	70,357	63,492	
200 Benefits	23,546	24,634	24,134	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	**92,347**	**94,991**	**87,626**	-
TOTAL SUPPORT SERVICES	**493,550**	**490,815**	**462,747**	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	30,709	30,052	31,130	
200 Benefits	9,938	9,825	10,194	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	**40,647**	**39,877**	**41,324**	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	**534,197**	**530,692**	**504,071**	-
TOTAL ALL EXPENDITURES	**2,281,067**	**2,083,532**	**2,083,531**	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXX XXXXXXXX	XXXXXXXXXXXXXXX XXXXXXXX	XXXXXXXXXXXXXXX XXXXXXXX	XXXXXXXXXXXXXXX XXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	**2,281,067**	**2,083,532**	**2,083,531**	-

Nye County School District — Tentative
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	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		-	-	-	-
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma	276,854	362,952		
3230	Class Size Reduction				
3254	PCFP-English Learner				
3255	PCFP - At-Risk				
3270	State Special Ed Funding				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		**276,854**	**362,952**	-	-
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)				
TOTAL OPENING FUND BALANCE		-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**276,854**	**362,952**	-	-

Nye County School District — Tentative
Adult Education Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	6,005	5,338		
200 Benefits	87	215		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 **Student Support**				
100 Salaries		4,003		
200 Benefits		161		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 **School Administration**				
100 Salaries	1,822	2,741		
200 Benefits	74	110		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	7,988	12,569		-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	87,699	99,453		
200 Benefits	40,540	45,130		
300/400/500 Purchased Services				
600 Supplies	898	54,587		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	4,462	5,421		
200 Benefits	111	218		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	9,000	5,420		
200 Benefits	211	244		
300/400/500 Purchased Services	6,321	4,520		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		40		
2400 School Administration				
100 Salaries	68,646	83,474		
200 Benefits	34,402	45,405		
300/400/500 Purchased Services	64	2,358		
600 Supplies	16,512	4,113		
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	**268,866**	**350,383**	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	**276,854**	**362,952**	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-			
TOTAL APPLICATIONS	**276,854**	**362,952**	-	-

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		-	-	-	-
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev	3,381,375	1,686,826		
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3254	PCFP-English Learner				
3255	PCFP - At-Risk				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		**3,381,375**	**1,686,826**	-	-
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	-			
TOTAL OPENING FUND BALANCE		-			
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**3,381,375**	**1,686,826**	-	-

Nye County School District — Tentative
State Fund - Budgeted Resources

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,664,000	887,620		
200 Benefits	981,000	491,620		
300/400/500 Purchased Services	227,378			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	6,175			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,985			
600 Supplies	2,035			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	**2,888,573**	**1,379,240**	**-**	**-**
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	83,545	77,757		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-	396		
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	2,395		
600 Supplies		300		
700 Property				
800/900 Miscellaneous & Other		900		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		860		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 Architect & Engineering				
300/400/500 Purchased Services		20,000		
300 TOTAL VOCATIONAL & TECHNICAL	**83,545**	**102,608**		
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries		3,710		
200 Benefits		190		
300/400/500 Purchased Services				
600 Supplies	12,520	689		
700 Property				

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	135,310	100,071		
200 Benefits	68,231	47,789		
300/400/500 Purchased Services	91,898	43,440		
600 Supplies	1,991	8,700		
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	27,285			
200 Benefits	18,834			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	337			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		289		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	**356,136**	**204,878**	**-**	**-**
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	3,648			
200 Benefits	129			
300/400/500 Purchased Services	-			
600 Supplies	49,344	100		
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	**53,121**	**100**	**-**	**-**
TOTAL ALL EXPENDITURES	**3,381,375**	**1,686,826**	**-**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-			
TOTAL ENDING FUND BALANCE	-			
TOTAL APPLICATIONS	**3,381,375**	**1,686,826**	**-**	**-**

Nye County School District — Tentative
State Fund - Expenditures by Program, Function, and Object

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		-			
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3254	PCFP-English Learner				
3255	PCFP - At-Risk				
3270	State Special Ed Funding	3,900,901	3,916,662	3,900,901	
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		**3,900,901**	**3,916,662**	**3,900,901**	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency	348,039			
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		**348,039**			
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5200	Transfers from Other Funds	14,258,338	16,557,551	16,149,697	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		**14,258,338**	**16,557,551**	**16,149,697**	-
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)				
TOTAL OPENING FUND BALANCE					
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**18,507,278**	**20,474,213**	**20,050,598**	-

Nye County School District — Tentative

Special Education Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	8,869,574	8,949,892	9,062,083	
200 Benefits	4,522,521	5,075,849	5,076,389	
300/400/500 Purchased Services	191,213	123,000	165,000	
600 Supplies	38,207	57,000	57,000	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	1,351,552	1,624,159	1,924,732	
200 Benefits	669,103	893,472	1,033,290	
300/400/500 Purchased Services	1,087,275	1,312,286	421,688	
600 Supplies	4,339	2,000	2,000	
700 Property				
800/900 Miscellaneous & Other	-	3,000	3,000	
2200 Staff Support				
100 Salaries	97,939	109,292	108,771	
200 Benefits	55,219	62,998	62,422	
300/400/500 Purchased Services	1,229	4,192	2,980	
600 Supplies	-	1,600	1,600	
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	1,610	35,346		
200 Benefits	100	27,096		
300/400/500 Purchased Services	30,607	35,300		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	983,741	1,249,542	1,237,475	
200 Benefits	553,623	833,389	818,968	
300/400/500 Purchased Services	49,426	74,800	73,200	
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	**18,507,278**	**20,474,213**	**20,050,598**	**-**
TOTAL ALL EXPENDITURES	**18,507,278**	**20,474,213**	**20,050,598**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXX XXXXXXXXXXX X		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-		
TOTAL APPLICATIONS	**18,507,278**	**20,474,213**	**20,050,598**	**-**

Nye County School District Tentative
Special Education Fund - Expenditures by Program, Function, and Object

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	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations	11,657	27,816	-	
1950/60	Services Provided other Governments				
1990	Miscellaneous	1,228			
TOTAL LOCAL SOURCES		**12,885**	**27,816**	**-**	**-**
3000	**REVENUE FROM STATE SOURCES**				
	STATE EDUCATION FUNDING				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3254	PCFP-English Learner				
3255	PCFP - At-Risk				
3270	PCFP - State Special Ed Funding				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	495,251	460,636	220,000	
TOTAL OPENING FUND BALANCE		**495,251**	**460,636**	**220,000**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**508,136**	**488,452**	**220,000**	**-**

Nye County School District — Tentative

Other Special Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT			(1) ACTUAL YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100	**REGULAR PROGRAMS**					
1000		**Instruction**				
	100	Salaries				
	200	Benefits				
	300/400/500	Purchased Services	-	23,000	23,000	
	600	Supplies	41,394	132,240	181,000	
	700	Property	-			
	800/900	Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS			**41,394**	**155,240**	**204,000**	**-**
400	**OTHER INSTRUCTIONAL PROGRAMS**					
1000		**Instruction**				
	100	Salaries				
	200	Benefits				
	300/400/500	Purchased Services	250			
	600	Supplies	4,563	74,592		
	700	Property				
	800/900	Miscellaneous & Other				
2200		**Staff Support**				
	100	Salaries				
	200	Benefits				
	300/400/500	Purchased Services		16,000	16,000	
	600	Supplies				
	700	Property				
	800/900	Miscellaneous & Other				
400	**TOTAL OTHER INSTR PROGRAMS**		**4,813**	**90,592**	**16,000**	**-**
000	**UNDISTRIBUTED EXPENDITURES**					
2400		**School Administration**				
	100	Salaries				
	200	Benefits				
	300/400/500	Purchased Services				
	600	Supplies	448			
	700	Property				
	800/900	Miscellaneous & Other				
2400 SUBTOTAL			**448**			
2500		**Central Services**				
	100	Salaries				
	200	Benefits				
	300/400/500	Purchased Services	38	22,620		
	600	Supplies	26			
	700	Property				
	800/900	Miscellaneous & Other				
2500 SUBTOTAL			**64**	**22,620**	**-**	**-**
2600		**Operating/Maintenance**				
	100	Salaries				
	200	Benefits				
	300/400/500	Purchased Services	781			
	600	Supplies				
	700	Property				
	800/900	Miscellaneous & Other				
2600 SUBTOTAL			**781**		**-**	**-**
TOTAL SUPPORT SERVICES			**1,293**		**-**	**-**
6200		**Other Fund Transfers**				
	910	Interfund Transfer				
000	**TOTAL UNDISTRIBUTED**					
TOTAL ALL EXPENDITURES			**47,500**	**268,452**	**220,000**	**-**
6300		**Contingency** (not to exceed 3% of Total Expenditures)				
8000		**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)			460,636	220,000	-	
TOTAL ENDING FUND BALANCE			**460,636**	**220,000**	**-**	**-**
TOTAL APPLICATIONS			**508,136**	**488,452**	**220,000**	**-**

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1920	Donations		3,000,000	3,000,000	
1950/60	Services Provided other Governments				
1990	Miscellaneous	1,368,884	1,000,000	1,000,000	
TOTAL LOCAL SOURCES		**1,368,884**	**4,000,000**	**4,000,000**	**-**
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	1,054,034	1,122,889		
TOTAL OPENING FUND BALANCE		**1,054,034**	**1,122,889**	**-**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**2,422,918**	**5,122,889**	**4,000,000**	**-**

Nye County School District — Tentative
Student Activities Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	120,967	750,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	**120,967**	**750,000**	**500,000**	**-**
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	472,365	1,772,889	2,000,000	
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	**472,365**	**1,772,889**	**2,000,000**	**-**
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	574,408	1,800,000	1,000,000	
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	**574,408**	**1,800,000**	**1,000,000**	**-**
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	132,289	800,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	**132,289**	**800,000**	**500,000**	**-**
TOTAL SUPPORT SERVICES	**132,289**		**500,000**	
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	**1,300,029**	**5,122,889**	**4,000,000**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,122,889			
TOTAL ENDING FUND BALANCE	**1,122,889**			
TOTAL APPLICATIONS	**2,422,918**	**5,122,889**	**4,000,000**	**-**

Nye County School District Tentative
Student Activities Fund - Expenditures by Program, Function, and Object

	REVENUE	(1) ACTUAL YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	191,719	34,000		
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous	3,500	1,500		
TOTAL LOCAL SOURCES		**195,219**	**35,500**		-
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3254	PCFP-English Learner				
3255	PCFP - At-Risk				
3270	PCFP - State Special Ed Funding				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't		952,631		
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	8,107,137	7,636,433		
4700	Grants In Aid-Fed Through Other Agencies	359,020	335,206	309,785	
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		**8,466,157**	**8,924,270**	**309,785**	-
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES					
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	6,070,155	1,833,565	952,631	
TOTAL OPENING FUND BALANCE		**6,070,155**	**1,833,565**	**952,631**	-
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**14,731,531**	**10,793,335**	**1,262,416**	-

Nye County School District — Tentative
Federal Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	552,874	277,633		
200 Benefits	261,404	98,339		
300/400/500 Purchased Services				
600 Supplies	141,757			
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	19,272	3,200		
200 Benefits	542	129		
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	1,830	4,800		
200 Benefits	26	193		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	1,555	1,741		
200 Benefits	159	70		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	46,299		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	**979,419**	**432,405**	**-**	**-**
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	378,891	369,219		
200 Benefits	177,450	187,548		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	24,954	49,912		
200 Benefits	4,895	12,143		
300/400/500 Purchased Services	26,210	31,510		
600 Supplies	-	1,500		
700 Property				
800/900 Miscellaneous & Other				

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2200 Staff Support				
100 Salaries	662,717	676,723		
200 Benefits	308,343	346,586		
300/400/500 Purchased Services	30,078	41,847		
600 Supplies	102,143	70,110		
700 Property				
800/900 Miscellaneous & Other	335	600		
2500 Central Services				
100 Salaries	2,500			
200 Benefits	101			
300/400/500 Purchased Services	6,284	600		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	**1,724,901**	**1,788,298**	**-**	**-**
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies	53,521	84,362		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		4,968		
700 Property				
800/900 Miscellaneous & Other	260	375		
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,328	47,200		
600 Supplies		9		
700 Property				
800/900 Miscellaneous & Other		2,520		
2500 Central Services				
100 Salaries	11,339	11,972		
200 Benefits	5,065	5,678		
300/400/500 Purchased Services	2,940	3,327		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		3,659		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	**80,453**	**164,069**	**-**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	252,891	384,306		
200 Benefits	73,024	202,615		
300/400/500 Purchased Services	112,679	161,100		
600 Supplies	1,604,813	776,022		
700 Property	-			
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	454,651	504,123		
200 Benefits	217,937	207,326		
300/400/500 Purchased Services	65,343	5,209		
600 Supplies	139,773	5,373		
700 Property	-			
800/900 Miscellaneous & Other	2,625	7,000		
2200 Staff Support				
100 Salaries	493,343	481,580		
200 Benefits	212,747	203,735		
300/400/500 Purchased Services	399,449	381,211		
600 Supplies	211,712	23,776		
700 Property				
800/900 Miscellaneous & Other	180	2,500		
2400 School Administration				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	59,038	46,437		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	232,898	140,859		
200 Benefits	74,238	74,936		
300/400/500 Purchased Services	178,045	94,125		
600 Supplies	48,424	7,993		
700 Property				
800/900 Miscellaneous & Other	100	174		
2600 Plant Oper/Maint				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	597,394	366,810		
600 Supplies	56,752			
700 Property	-			
800/900 Miscellaneous & Other		6,550		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	42,405	51,754		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	**5,530,461**	**4,135,511**	**-**	**-**
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	82,590	93,420		
200 Benefits	33,850	42,944		
300/400/500 Purchased Services	3,076	16,000		
600 Supplies	12,667	20,850		
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	**132,183**	**173,215**	**-**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2200 Instruction Staff Support				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies	67,408	400,000	2,500	
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	**67,408**	400,000	**2,500**	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	16,090	16,500	16,500	
600 Supplies	387,190	817,381	290,785	
700 Property		25,000		
800/900 Miscellaneous & Other				
2500 SUBTOTAL	**403,280**	858,881	**307,285**	-
000 TOTAL SUPPORT SERVICES	**470,688**	**1,258,881**	**309,785**	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	3,504	21,567		
200 Benefits	164	2,206		
300/400/500 Purchased Services				
600 Supplies		110,736		
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	**3,668**	**134,509**		
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	403,204			
600 Supplies		5,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	**403,204**	**5,000**	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	403,204	**5,000**	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	3,572,989	**1,748,815**	952,631	
000 TOTAL UNDISTRIBUTED EXPENDITURES	**4,450,549**	**3,147,205**	**1,262,416**	-
TOTAL ALL EXPENDITURES	**12,897,966**	**9,840,704**	**1,262,416**	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,833,565	952,631		
TOTAL ENDING FUND BALANCE	**1,833,565**	**952,631**	-	-
TOTAL APPLICATIONS	**14,731,531**	**10,793,335**	**1,262,416**	-

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		-	-	-	-
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency		110,000.00	150,000.00	
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES			110,000.00	150,000.00	-
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES					
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)				
TOTAL OPENING FUND BALANCE		-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		-	**110,000**	**150,000**	-

Nye County School District — Tentative
Federal Medicaid Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2500 Central Services				
100 Salaries		17,000	46,410	
200 Benefits		12,718	35,936	
300/400/500 Purchased Services		80,282	67,654	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	**110,000**	**150,000**	
TOTAL SUPPORT SERVICES	-			
4900 SUBTOTAL				
400 TOTAL FACILITIES ACQUISITION AND				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	-	**110,000**	**150,000**	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-			
TOTAL APPLICATIONS	-	**110,000**	**150,000**	-

Nye County School District Tentative
Federal Medicaid Fund - Expenditures by Program, Function, and Object

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	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1190	Other Taxes				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	166,317	30,000		
1600	Food Service Revenue	18,097	5,000		
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		**184,414**	**35,000**	**-**	**-**
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation				
3114	PCFP-Auxillary Services-Food Service				
3115	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3254	PCFP-English Learner				
3255	PCFP - At-Risk				
3270	PCFP - State Special Ed Funding				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		**-**	**-**	**-**	**-**
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	4,057,321	3,011,474	3,011,000	
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		**4,057,321**	**3,011,474**	**3,011,000**	**-**
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES					
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	4,700,897	4,764,895	1,110,000	
TOTAL OPENING FUND BALANCE		**4,700,897**	**4,764,895**	**1,110,000**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**8,942,632**	**7,811,369**	**4,121,000**	**-**

Nye County School District — Tentative
Food Service Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
2600 Operating/Maintenance Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	13,767	40,000		
600 Supplies		10,000		
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	**13,767**	50,000	-	-
TOTAL SUPPORT SERVICES	**13,767**	**50,000**	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	1,183,014	1,270,795	1,294,324	
200 Benefits	512,913	609,509	624,559	
300/400/500 Purchased Services	35,741	45,000	20,000	
600 Supplies	2,107,432	3,121,065	1,382,117	
700 Property	286,712	250,000		
800/900 Miscellaneous & Other	4,430	5,000		
3100 SUBTOTAL	**4,130,242**	**5,301,369**	**3,321,000**	-
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		100,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	**100,000**	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	30,778	1,050,000	800,000	
600 Supplies	2,951			
700 Property		200,000		
800/900 Miscellaneous & Other				
4700 SUBTOTAL	**33,729**	**1,250,000**	**800,000**	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**33,729**	**1,350,000**	**800,000**	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	4,177,738	6,701,369	4,121,000	-
TOTAL ALL EXPENDITURES	**4,177,738**	**6,701,369**	**4,121,000**	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	4,764,894	1,110,000		
TOTAL ENDING FUND BALANCE	**4,764,894**	**1,110,000**	-	-
TOTAL APPLICATIONS	**8,942,632**	**7,811,369**	**4,121,000**	-

Nye County School District — Tentative
Food Service Fund - Expenditures by Program, Function, and Object

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	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	927,219	899,810	991,239	
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	44,654			
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1950/60	Services Provided other Governments				
1990	Miscellaneous	88,706			
TOTAL LOCAL SOURCES		**1,060,579**	**899,810**	**991,239**	**-**
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		**-**	**-**		**-**
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	1,298,906	1,314,222		
TOTAL OPENING FUND BALANCE		**1,298,906**	**1,314,222**	**-**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**2,359,485**	**2,214,032**	**991,239**	**-**

Nye County School District — Tentative
Capital Projects Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	28,350			
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	**28,350**			
000 UNDISTRIBUTED EXPENDITURES				
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	94,897	100,000	75,000	
600 Supplies	84,212	50,124	40,000	
700 Property	228,128	539,000	163,860	
800/900 Miscellaneous & Other	126			
2600 SUBTOTAL	**407,363**	**689,124**	**278,860**	**-**
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	50,664			
700 Property	31,243	672,909		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	**81,907**	**672,909**	**-**	**-**
TOTAL SUPPORT SERVICES	**489,270**	**1,362,032**	**278,860**	**-**
NONINSTRUCTIONAL SERVICES				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	41,765	100,000	25,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	**41,765**	**100,000**	**25,000**	**-**
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	123,332	46,000	25,000	
600 Supplies				
700 Property	26,408	25,000	25,000	
800/900 Miscellaneous & Other				
4600 SUBTOTAL	**149,740**	**71,000**	**50,000**	**-**
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	250,731	575,000	561,239	
600 Supplies	2,790			
700 Property	34,285	50,000	25,000	
800/900 Miscellaneous & Other				
4700 SUBTOTAL	**287,806**	**625,000**	**586,239**	**-**
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**479,311**	**796,000**	**661,239**	**-**

5000	**Debt Service**				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
831	Principal Bus Lease	15,000	21,000	31,000	
832	Interest Bus Lease	33,331	35,000	20,140	
833	Bond Issue & Other Related	-			
5000	**SUBTOTAL**	**48,331**	**56,000**	**51,140**	**-**
000	**TOTAL UNDISTRIBUTED EXPENDITURES**	**1,016,912**	**2,214,032**	**991,239**	**-**
6200	**Other Fund Transfers**				
910	Interfund Transfer				
6200	**TOTAL INTERFUND TRANSFER**		**-**		**-**
TOTAL ALL EXPENDITURES		**1,045,262**	**2,214,032**	**991,239**	**-**
6300	**Contingency** (not to exceed 3% of Total Expenditures)				
8000	**ENDING FUND BALANCE**				
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		1,314,223			
TOTAL ENDING FUND BALANCE		**1,314,223**	**-**	**-**	**-**
TOTAL APPLICATIONS		**2,359,485**	**2,214,032**	**991,239**	**-**

Nye County School District — Tentative
Capital Projects Fund - Expenditures by Program, Function, and Object

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	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax	658,069	200,000	200,000	
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	31,099			
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		**689,168**	**200,000**	**200,000**	**-**
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES					
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	1,028,947	1,052,150		
TOTAL OPENING FUND BALANCE		**1,028,947**	**1,052,150**	**-**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**1,718,115**	**1,252,150**	**200,000**	**-**

Nye County School District — Tentative
Residential Construction Tax Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	21,716	80,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	**21,716**	**80,000**	**-**	**-**
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	40,283	100,000	100,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	**40,283**	**100,000**	**100,000**	**-**
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	560,555	1,002,150	100,000	
600 Supplies	43,411	70,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	**603,966**	**1,072,150**	**100,000**	**-**
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**665,965**	**1,252,150**	**200,000**	**-**
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	**665,965**	**1,252,150**	**200,000**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,052,150			
TOTAL ENDING FUND BALANCE	**1,052,150**			
TOTAL APPLICATIONS	**1,718,115**	**1,252,150**	**200,000**	**-**

Nye County School District Tentative
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	11,222			
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals	148,300	145,076	153,076	
1920	Donations				
1930	Gains/Loss on Sale of Capital Assets				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		**159,522**	**145,076**	**153,076**	**-**
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES					
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	297,873	313,701		
TOTAL OPENING FUND BALANCE		**297,873**	**313,701**	**-**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**457,395**	**458,777**	**153,076**	**-**

Nye County School District — Tentative
Buildings & Sites Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	6,998	75,557	21,000	
700 Property	-			
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	**6,998**	**75,557**	**21,000**	**-**
000 UNDISTRIBUTED EXPENDITURES				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	450	670		
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	**450**	**670**	**-**	**-**
2600 Operating/Maintenance Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	57,303	63,096	25,000	
600 Supplies	6,098	25,028		
700 Property				
800/900 Miscellaneous & Other	-			
2600 SUBTOTAL	**63,401**	**88,124**	**25,000**	**-**
000 TOTAL SUPPORT SERVICES	**63,851**	**88,794**	**25,000**	**-**
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		16,200		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL		16,200		-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	59,182	276,426	107,076	
600 Supplies	13,663	1,799		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	**72,845**	**278,226**	**107,076**	**-**
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**72,845**	**278,226**	**107,076**	**-**
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	**136,696**	**383,220**	**132,076**	**-**
TOTAL ALL EXPENDITURES	**143,694**	**458,777**	**153,076**	**-**
6300 **Contingency** (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	313,701			
TOTAL ENDING FUND BALANCE	**313,701**	**-**	**-**	**-**
TOTAL APPLICATIONS	**457,395**	**458,777**	**153,076**	**-**

Nye County School District Tentative
Building & Sites Fund - Expenditures by Program, Function, and Object

	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	11,396			
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals	29,200	20,000	20,000	
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL LOCAL SOURCES		**40,596**	**20,000**	**20,000**	**-**
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES					
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	298,544	336,097		
TOTAL OPENING FUND BALANCE		**298,544**	**336,097**	**-**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**339,140**	**356,097**	**20,000**	**-**

Nye County School District — Tentative
Teacherage Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,025	80,150		
600 Supplies	2,018	62,721	20,000	
700 Property	-			
800/900 Miscellaneous & Other				
2600 SUBTOTAL	**3,043**		**20,000**	**-**
TOTAL SUPPORT SERVICES	**3,043**	**142,871**	**20,000**	**-**
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		188,225		
600 Supplies		25,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	**-**	**213,225**		**-**
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	**3,043**			
TOTAL ALL EXPENDITURES	**3,043**	**356,097**	**20,000**	**-**
6300 **Contingency** (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	336,097			
TOTAL ENDING FUND BALANCE	**336,097**			
TOTAL APPLICATIONS	**339,140**	**356,097**	**20,000**	**-**

Nye County School District Tentative
Teacherage Fund - Expenditures by Program, Function, and Object

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	REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
1000	**LOCAL SOURCES**				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	1,296,252	500,000	200,000	
1600	Food Service Revenue				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous	1,400			
TOTAL LOCAL SOURCES		**1,297,652**	**500,000**	**200,000**	**-**
3000	**REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING**				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
4000	**FEDERAL SOURCES**				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5100	Issuance of Bonds		10,312,827		
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		**-**	**10,312,827**	**-**	**-**
8000	**OPENING FUND BALANCE**				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	48,565,296	20,986,496	11,200,000	
TOTAL OPENING FUND BALANCE		**48,565,296**	**20,986,496**	**11,200,000**	**-**
	Prior Period Adjustments				
	Residual Equity Transfers				
TOTAL ALL RESOURCES		**49,862,948**	**31,799,323**	**11,400,000**	**-**

Nye County School District — Tentative
Bond Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	39,461	60,000		
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	**39,461**	**60,000**	**-**	**-**
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,165	26,161		
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	**1,165**	**26,161**	**-**	**-**
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		32,432		
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	**-**	**32,432**		**-**
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	4,593,752			
800/900 Miscellaneous & Other				
2700 SUBTOTAL	**4,593,752**	**-**	**-**	**-**
TOTAL SUPPORT SERVICES	**4,594,917**	**58,593**	**-**	**-**
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	571,705	206,692	120,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	**571,705**	**206,692**	**120,000**	**-**
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,508,451	12,638,856	1,200,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	**15,508,451**	**12,638,856**	**1,200,000**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	66,900	122,500	7,280,000	
600 Supplies		500,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	**66,900**	**622,500**	**7,780,000**	**-**
4700 Building Improvement				
100 Salaries	79,719	117,273	94,331	
200 Benefits	36,009	46,394	48,304	
300/400/500 Purchased Services	7,959,473	6,817,820	2,157,365	
600 Supplies	5,613			
700 Property	14,204	30,000		
800/900 Miscellaneous & Other		1,196		
4700 SUBTOTAL	**8,095,018**	**7,012,683**	**2,300,000**	**-**
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**24,242,074**	**20,480,730**	**11,400,000**	**-**
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	**28,836,991**	**20,539,323**	**11,400,000**	**-**
TOTAL ALL EXPENDITURES	**28,876,452**	**20,599,323**	**11,400,000**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	20,986,496	11,200,000		
TOTAL ENDING FUND BALANCE	**20,986,496**	**11,200,000**	**-**	**-**
TOTAL APPLICATIONS	**49,862,948**	**31,799,323**	**11,400,000**	**-**

Nye County School District — Tentative
Bond Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	10,740,325	11,549,964	11,686,651	
1111 Net Proceeds	752,347			
1190 Other Resources:				
1500 Earnings on Investments	935,599			
4110 Fish & Game	1,169			
4900 Interest Subsidy				
Subtotal	**12,429,440**	**11,549,964**	**11,686,651**	-
Opening Fund Balance	15,049,471	18,240,807	19,615,476	
Subtotal - Combined Bonds	**27,478,911**	**29,790,771**	**31,302,128**	-
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-		-	-
TOTAL AVAILABLE FINANCING	**27,478,911**	**29,790,771**	**31,302,128**	-
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	6,008,000	6,933,000	7,148,000	
832 Interest	3,226,254	3,242,295	3,188,274	
833 Bond Issue Costs	3,850			
Reserves (Include Unappropriated Balance)	18,240,807	19,615,476	20,965,854	
Subtotal - Combined Bonds	**27,478,911**	**29,790,771**	**31,302,128**	-
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - MTF				

Nye County School District — Tentative
Debt Service Fund

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Schedule CC

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2025	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/26 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND:										
NCSD - 2015	1	12	8,235,000	2/26/2015	5/1/2027	2-3%	$ 1,050,000	31,500	1,050,000	1,081,500
NCSD - 2018	1	10	2,000,000	5/16/2018	5/1/2028	2.85%	$ 530,000	15,105	261,000	276,105
NCSD - 2020	1	10	15,370,000	2/27/2020	5/1/2030	5.00%	$ 5,700,000	285,000	1,325,000	1,610,000
NCSD - 2020 B	1	10	22,952,000	8/27/2020	5/1/2030	1.30%	$ 9,215,000	123,481	2,257,000	2,380,481
NCSD - 2022	1	10	6,765,000	2/23/2022	5/1/2030	5.00%	$ 3,425,000	171,250	1,055,000	1,226,250
NCSD - 2023	1	20	25,635,000	7/27/2023	5/1/2043	4-5%	$ 24,715,000	1,093,400	495,000	1,588,400
NCSD - 2024	1	20	22,000,000	4/11/2024	5/1/2044	4-5%	$ 21,655,000	1,015,550	355,000	1,370,550
NCSD - 2025	1	19	10,000,000	9/23/2025	5/1/2044	4-5%	9,670,000	452,988	350,000	802,988
Ties to Schedule CC							**$ 75,960,000**	**$ 3,188,274**	**$ 7,148,000**	**$ 10,336,274**
Vehicle Purchases	11	5	1,000,000	8/16/2023	5/1/2028	4.75%	$ 424,000	20,140	207,000	227,140
TOTAL ALL DEBT SERVICE							**$ 76,384,000**	**$ 3,208,414**	**$ 7,355,000**	**$ 10,563,414**

SCHEDULE C-1 INDEBTEDNESS

Nye County School District Tentative

Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 46,203	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
1900 Contributions	10,624,323.00	12,300,000	12,300,000	
(A) Total Operating Revenue	**10,624,323.00**	**12,300,000**	**12,300,000**	**-**
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services	9,760,777.00	15,485,899	12,250,000	
600 Supplies		50,000	50,000	
790 Depreciation - Amortization				
800/900 Other	863,546.00			
(B) Total Operating Expenses	**10,624,323.00**	**15,535,900**	**12,300,000**	**-**
Operating Income (Loss)	**-**	**(3,235,900)**	**-**	**-**
Nonoperating Revenue				
1510 Interest earned	96,801.00			
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	**96,801.00**	**-**	**-**	**-**
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers		**-**		
(F) Net Income	**96,801.00**	**(3,235,900)**	**-**	**-**
Retained Earnings				
Beginning July 1	**2,406,614.00**	**3,366,961**	**131,061**	
Ending June 30	**3,366,960.95**	**131,061**	**131,061**	**-**

Nye County School District — Tentative
Health Insurance — Enterprise Fund

Statement of Revenue Expenses and Net Income

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Schedule J-1

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
Revenue	10,627,685	12,300,000	12,300,000	
Expenses	(9,822,376)	(15,535,900)	(12,300,000)	
a. Net cash provided by (or used for) operating activities	805,309	(3,235,900)	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest	94,770			
d. Net cash provided by (or used for) investing activities	94,770	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	900,079	(3,235,900)	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,522,465	3,422,544	186,644	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	3,422,544	186,644	186,644	-

Nye County School District — Tentative
Health Insurance — Enterprise Fund

Statement of Cash Flows

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Schedule J-2

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 46,203	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
1900 Contributions	946,754.00	500,000	500,000	
(A) Total Operating Revenue	**946,754.00**	**500,000**	**500,000**	**-**
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services	63,068	2,109,475	500,000	
600 Supplies				
790 Depreciation - Amortization				
800/900 Other	513,882.70			
(B) Total Operating Expenses	**576,950.35**	**2,109,475**	**500,000**	**-**
Operating Income (Loss)	**369,803.65**	**(1,609,475)**	**-**	**-**
Nonoperating Revenue				
1510 Interest earned	66,168.00			
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	**66,168.00**	**-**	**-**	**-**
Nonoperating Expense				
832 Interest Expense				
Ar Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) Net Income	**435,971.65**	**(1,609,475)**	**-**	**-**
Retained Earnings				
Beginning July 1	**1,673,503.00**	**2,109,475**	**500,000**	
Ending June 30	**2,109,474.65**	**500,000**	**500,000**	**-**

Nye County School District — Tentative
Workers Compensation — Enterprise Fund

Statement of Revenue Expenses and Net Income

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Budget Fiscal Year 2026-2027
Schedule J-1

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 46,203	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
Revenue	961,625.00	500,000	500,000	-
Expenses	(930,335.00)	(2,109,475)	(500,000)	-
a. Net cash provided by (or used for) operating activities	31,290.00	(1,609,475)	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest	65,102.00			
Am Net cash provided by (or used for) investing activities	65,102.00	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	96,392.00	(1,609,475)	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,000,126.00	2,096,518	487,043	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,096,518.00	487,043	487,043	-

Nye County School District — Tentative
Workers Compensation — Enterprise Fund

Statement of Cash Flows

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					

Nye County School District Tentative
Interdistrict Payments - All Funds

(1) FUND TYPE	TRANSFERS IN (2) FROM FUND	(3) PAGE	(4) AMOUNT	TRANSFERS OUT (5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND				Special Education	12	16,149,697
	Federal-SRS (280-402)	9	952,631			-
SUBTOTAL			**952,631**			**16,149,697**
SPECIAL REVENUE FUNDS						
Special Education	General Fund	27	16,149,697			
Federal-SRS				General Fund	37	952,631
			-			
SUBTOTAL			**16,149,697**			**952,631**
TOTAL TRANSFERS			**17,102,328**			**17,102,328**

Nye County School District Tentative
Transfer Reconciliation (Operating & Residual Equity)

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Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027

1. Activity: _____

2. Funding Source: General Fund

3. Transportation	$	
4. Lodging and meals	$	
5. Salaries and Wages	$	
6. Compensation to lobbyists	$	
7. Entertainment	$	
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	$	
Total	$	0.00

Entity: Nye County School District Tentative

Lobbying Expense Estimate

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Form 30

SCHEDULE OF EXISTING CONTRACTS

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: rritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x 234

Total Number of Existing Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	E-Rate Elite Services Inc.	7/1/2026	6/30/2027	16,000	16,000	E-Rate Consultant
2	Daniel C. McArthur	7/1/2026	6/30/2027	120,000	120,000	Audits/General Consulting
3	James Kroft	7/1/2026	6/30/2027	60,000	60,000	Health Insurance Consultant
4	CCMSI	7/1/2026	6/30/2027	35,000	35,000	Third Party Administrator - Worker's Compensation
5	Tyler Technologies	7/1/2026	6/30/2027	125,000	125,000	HR & Finance Software Support
6	Infinite Campus	7/1/2026	6/30/2027	77,000	77,000	Student Information Systems Support
7	Deborah Garner	7/1/2026	6/30/2027	23,595	23,595	Medicaid Consultant
	Total Proposed Expenditures			456,595	456,595	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: rritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x234 Total Number of Privatization Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Garner Enterprises	7/1/2026	5/18/2027	11 Months	112,450	112,450				Speech Therapy Services
2	William Justin Crucet Emens	7/1/2026	5/18/2027	11 Months	11,000	11,000				Orientation Mobility & Vision Specialist
3	Bilingual Education Services	7/1/2026	5/18/2027	11 Months	60,000	60,000				Bilingual Psych & Speech Services
4	Sunbelt Staffing	7/1/2026	5/18/2027	11 Months	95,000	95,000				Special Ed Virtual Deaf Instructional Services
5	Presence Learning	7/1/2026	5/18/2027	11 Months	19,538	19,538				Virtual Spec Ed Teacher
6	Wildflower Therapy	7/1/2026	5/18/2027	11 Months	178,700	178,700				Virtual Speech Services & assessments
7	Wildflower Therapy	7/1/2026	5/18/2027	11 Months	70,000	70,000				Spec Ed Teacher for Gabbs
	Total				546,688	546,688				

Attach additional sheets if necessary.