



NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Board Budget Workshop Agenda

A Board Budget Workshop of the Board of Trustees of Nye County School District will be held on Friday, May 8, 2026, beginning at 9:00 AM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below, and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

A quorum of the Board of Trustees may be present for this workshop. There are no action items to be considered. The subjects to be discussed are listed below.

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **GENERAL PUBLIC INPUT** for items LISTED on the agenda: At this time, the public is invited to address the Board on items listed on the agenda over which the Board has jurisdiction. Matters raised cannot be deliberated or acted upon until properly placed on a future agenda. If you wish to speak, please step up to the podium and state your name. A time limit of three minutes per person, or five minutes for the spokesperson for a group to avoid repetition will be imposed. Although this Board does not restrict comments based on viewpoint, comments will be prohibited if the content is irrelevant to the Board, repetitious, offensive, inflammatory, irrational, deemed a personal attack, or interferes with the rights of other speakers. Comments made during this time will be monitored by the Board President.

4. **INFORMATIONAL** - Discussion of the Nye County School District 2026-2027 general budget. Chief Operating Officer Ray Ritchie will present this item. 3

5. **GENERAL PUBLIC INPUT** for items NOT LISTED on the agenda: At this time, the public is invited to address the Board on items not listed on the agenda over which the Board has jurisdiction. Matters raised cannot be deliberated or acted upon until properly placed on a future agenda. If you wish to speak, please step up to the podium and state your name. A time limit of three minutes per person or five minutes for the spokesperson for a group to avoid repetition will be imposed. Although this Board does not restrict comments based on viewpoint, comments will be prohibited if the content is irrelevant to the Board, repetitious, offensive, inflammatory, irrational, deemed a personal attack, or interferes with the rights of other speakers. Comments made during this time will be monitored by the Board President.

6. **ADJOURNMENT**

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD Goals are as follows:

- ◆ Embrace a culture of learning for all
- ◆ Elevate achievement for all students
- ◆ Provide educational opportunities to support lifelong learning
- ◆ Promote ongoing family engagement in pursuit of our vision
- ◆ Increase graduation rate
- ◆ Foster a safe and respectful learning and working environment
- ◆ Adapt and Integrate technology to achieve our mission

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically disabled and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.

Hazel Intro

Roberto Drouet



Your Hazel Health Team



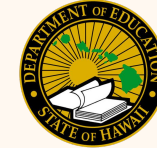
Roberto Drouet
District Partnership
Rdrouet@hazel.co
(469)324-6047

OUR TRACK RECORD

As the trusted telehealth partner to 180 districts across 18 states, Hazel provides 5.5 million students barrier-free access to healthcare today.



5



The largest and most trusted school-centered telehealth provider

The Most Accessible Care for K-12 Students

- Free for students regardless of insurance coverage
- Clinical improvement in an average of six therapy sessions
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Online Therapy



At Home



At School

SERVICES SCOPE

Diverse, experienced, mission driven licensed therapists

40%+

of providers are bilingual, speaking
over 30 languages

License types

Licensed Clinical Social Worker (LCSW),
Licensed Professional Counselor (LPC),
Licensed Marriage & Family Therapist
(LMFT), Licensed Mental Health
Counselor (LMHC), Associate therapist



Philip Nekai
Licensed Professional
Counselor



Jesseca Guerreiro
Licensed Clinical
Social Worker



Carol Stafford
Licensed Psychologist



Valerie Hassen
Associate Marriage and
Family Therapist



Yobi Kelati
Associate Clinical
Social Worker



Jacky Tse
Associate Clinical
Social Worker



Alexa Cohen
Licensed Clinical
Social Worker



Amy Phillips
Licensed Clinical
Social Worker



Greg Osberg
Licensed Clinical
Social Worker

Partnership overview

Mental health services at school and at home

Services



Mental health services

Initial assessment, short-term evidence based counseling, and case management



Care coordination

Recommendations for ongoing care when needed and personalized follow up six months after discharge from the program

Supports



Frequent program reviews

Live data dashboards and regular review of program data and district-wide impact metrics



Dedicated account management

Implementation, Client Success, and Account Management



Equipment & tech

Hazel provides all equipment and ongoing trainings to support staff utilization

How students access mental health services

Before care



Referral to care

Student referred to Hazel mental health services by guardian or school staff



Consent to services

Hazel works with student & guardian to complete sign up & schedule an intake



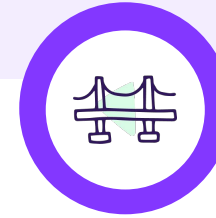
Behavioral health assessment

With a guardian present, a licensed therapist conducts an intake assessment to understand the student's needs



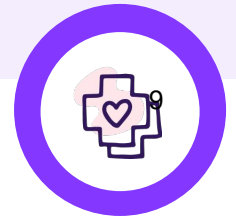
Virtual therapy sessions

Therapist leads the student through evidence-based short term therapy



Discharge and care coordination

If the therapist sees a need for long term care, Hazel provides up to 3 recommendations for care based on the family's ability to pay and preferences



Follow up

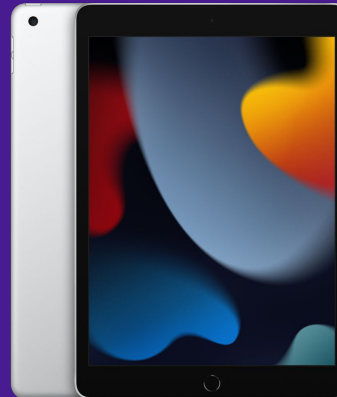
Hazel checks in with students referred to long-term care for up to six months after discharge

DIGITAL SETUP

Equipment and Network Requirements

Sites with at school service will receive a Hazel managed iPad, stand, and headphones.

- Hazel utilizes an MDM service to manage iPads, and pushes Hazel's app, updates, and policies to the devices remotely.
- Hazel can partner with your IT team to configure devices before they are shipped so that they automatically connect to your network upon arrival and are ready to be use.



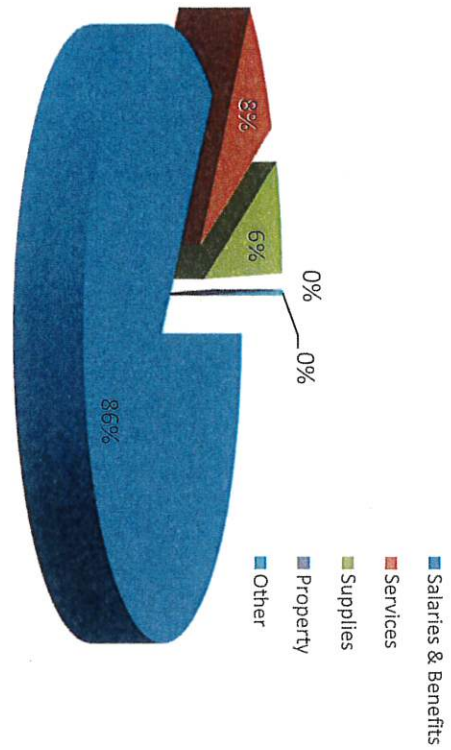
Community Partnerships



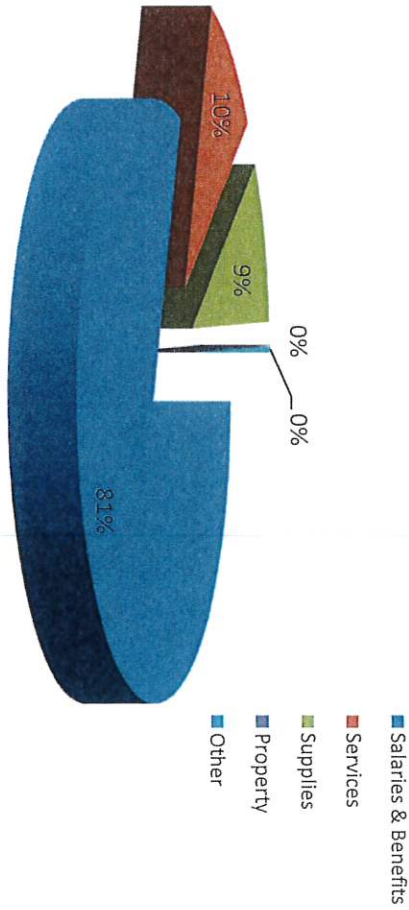


Thank you

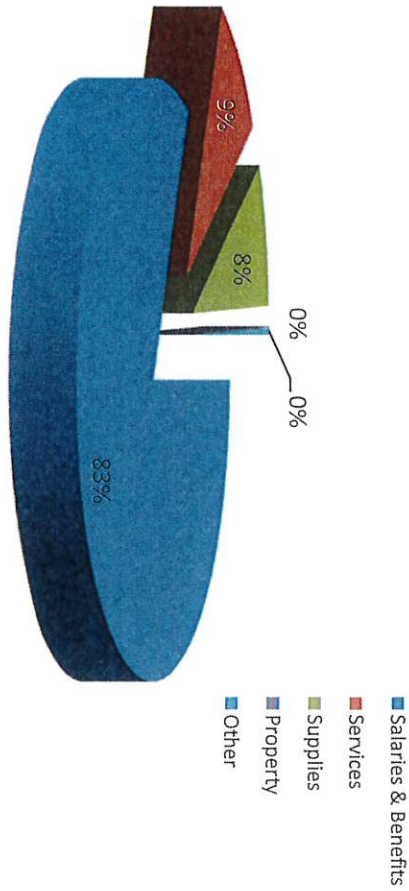
2025 General and Special Education Funds



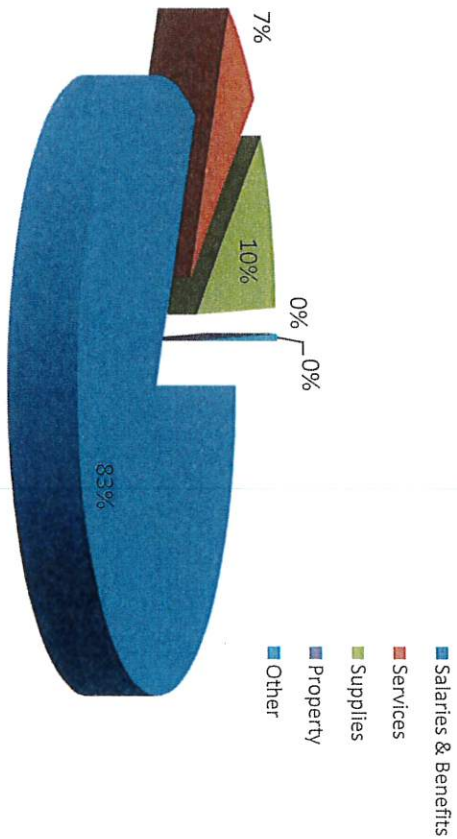
2024 General and Special Education Funds



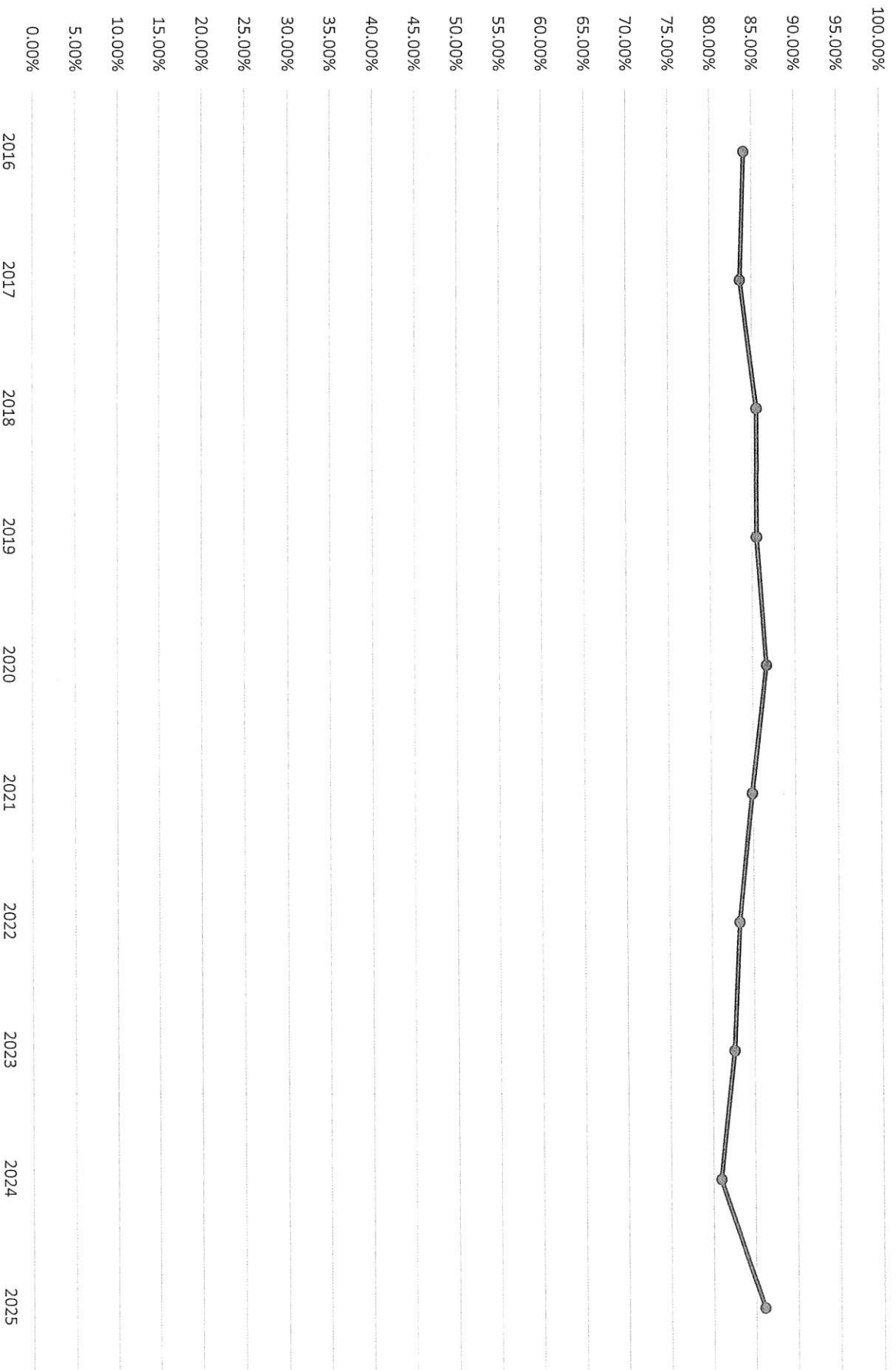
2023 General and Special Education Funds



2022 General and Special Education Funds



Nye County School District Salary and Benefits as a Percentage of Total Expenditures General Fund And Special Education Fund



School	Grade	# of Students		
Amargosa	K	9		
	1	9		
	2	16		
	3	13		
	4	16		
	5	13	76	
	6	22		
	7	12		
8	8	42	118	
Beatty	K	5		
	1	5		
	2	6		
	3	5		
	4	8		
	5	10	39	
	6	9		
	7	12		
	8	11	32	
	9	26		
	10	26		
	11	29		
12	24	105	176	
Floyd	K	82		
	1	82		
	2	89		
	3	86		
	4	90		
5	103	532	532	
Gabbs	K	1		
	1	1		
	2	2		
	3	3		
	4			
	5	1	8	
	6	2		
	7	2		
	8	2	6	
	9	1		
	10	1		
	11	2		
12		4	18	
Hafen	K	79		
	1	79		
	2	70		
	3	64		
	4	72		
5	83	447	447	
JG Johnson	K	84		
	1	84		
	2	84		
	3	83		
	4	76		
5	83	494	494	

School	Grade	# of Students		
Manse	K	85		
	1	85		
	2	78		
	3	81		
	4	92		
5	95	516	516	
PVHS	9	332		
	10	343		
	11	324		
	12	312	1311	1311
Pathways	K			
	1			
	2			
	3			
	4			
	5		0	
	6	17		
	7	17		
	8	23	57	
	9	37		
	10	26		
	11	26		
12	29	118	175	
RCMS	6	369		
	7	337		
	8	350	1056	1056
Round Mountain	K	15		
	1	15		
	2	18		
	3	14		
	4	20		
	5	22	104	
	6	14		
	7	19		
	8	19	52	
	9	12		
	10	22		
	11	17		
12	6	57	213	
Tonopah	K	27		
	1	27		
	2	14		
	3	27		
	4	18		
	5	24	137	
	6	20		
	7	23		
	8	16	59	
	9	27		
	10	28		
	11	23		
12	19	97	293	

Total by District	# of students
K	387
1	387
2	377
3	376
4	392
5	434
6	436
7	405
8	406
9	398
10	420
11	395
12	361
Total	5174

* without Pathways*

Total by District	# of students
K	387
1	387
2	377
3	376
4	392
5	434
6	453
7	422
8	429
9	435
10	446
11	421
12	390
Total	5349

with Pathways

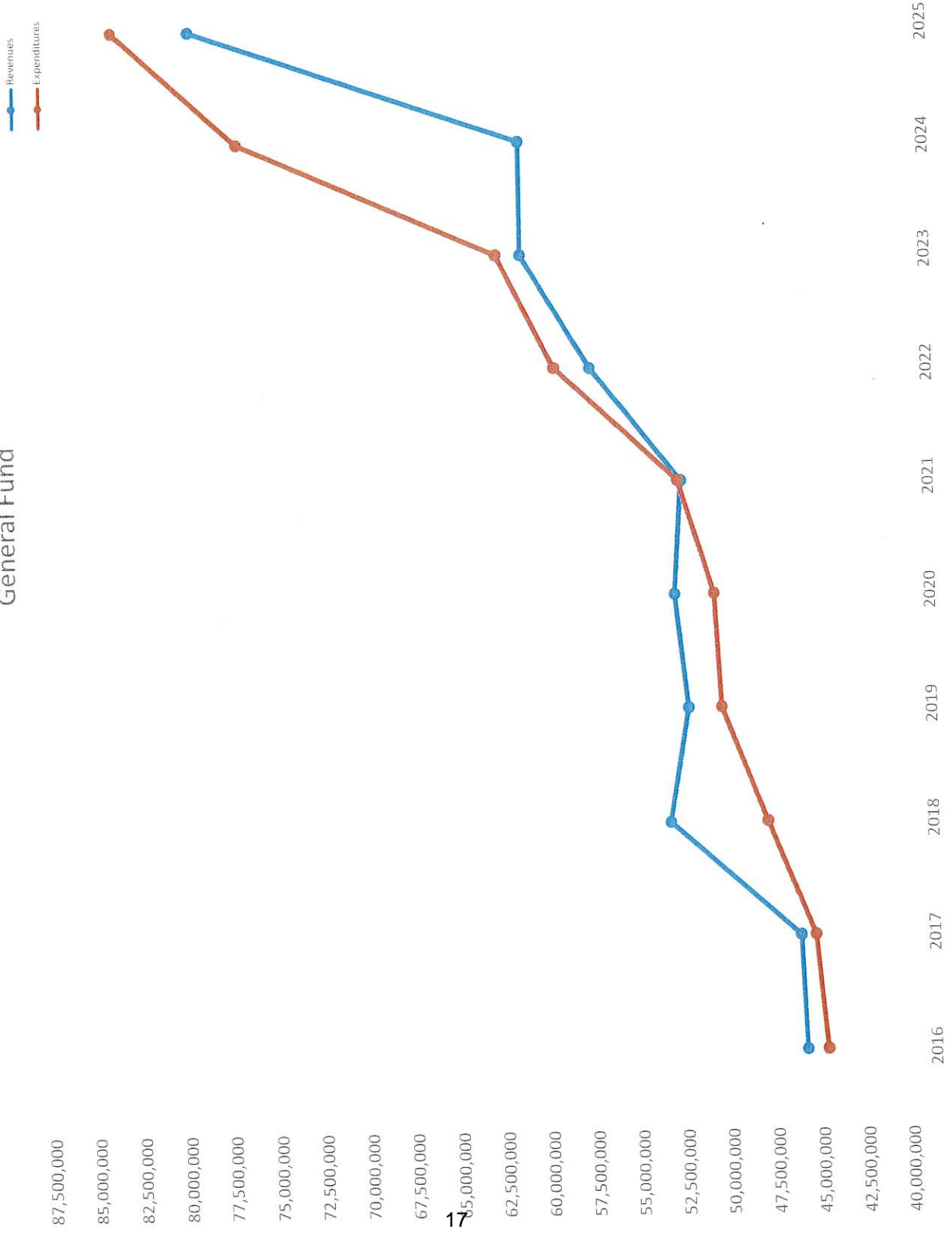
School	Grade	# of students	# of 2025-2026 Teachers	# of 2026-27 Teachers Needed**	2026-27 Ratio	# of 25-26 teachers total at each school	# of 26-27 teachers total at each school
Amargosa	K	9	1	0.5	9.00	6	3
	1	9	1	0.5	9.00		
	2	16	1	0.5	16.00		
	3	13	1	0.5	13.00		
	4	16	1	0.5	16.00		
	5	13	1	0.5	13.00		
Beatty	K	5	1	0.5	5.00	4	3
	1	5	1	0.5	5.00		
	2	6	0.47	0.5	6.00		
	3	5	0.53	0.5	5.00		
	4	8	0.47	0.5	8.00		
	5	10	0.53	0.5	10.00		
Floyd	K	82	4	3	27.33	24	19
	1	73	4	3	24.33		
	2	85	4	3	28.33		
	3	84	4	3	28.00		
	4	86	4	3	28.67		
	5	101	4	4	25.25		
Gabbs	K	1		0.13	1.00	1	1
	1	1	0.33	0.13	1.00		
	2	2	0.11	0.25	2.00		
	3	3	0.11	0.38	3.00		
	4		0.11				
	5	1	0.34	0.12	1.00		
Hafen	K	79	3	3	26.33	18	18
	1	74	3	3	24.67		
	2	66	3	3	22.00		
	3	60	3	3	20.00		
	4	68	3	3	22.67		
	5	80	3	3	26.67		
JG Johnson	K	84	4	3	28.00	24	18
	1	79	4	3	26.33		
	2	80	4	3	26.67		
	3	81	4	3	27.00		
	4	72	4	3	24.00		
	5	81	4	3	27.00		
Manse	K	85	4	3	28.33	24	19
	1	84	4	3	28.00		
	2	75	4	3	25.00		
	3	78	4	3	26.00		
	4	89	4	3	29.67		
	5	92	4	4	23.00		
Round Mountain	K	15	1	0.5	15.00	6	5
	1	15	1	0.5	15.00		
	2	18	1	1	18.00		
	3	14	1	1	14.00		
	4	20	1	1	20.00		
	5	22	1	1	22.00		
Tonopah	K	27	2	1	27.00	7	6
	1	27	1	1	27.00		
	2	14	1	1	14.00		
	3	27	1	1	27.00		
	4	18	1	1	18.00		
	5	24	1	1	24.00		

	Grade	District Ratios	CSR Ratios Needed
District Wide Ratios by Grade Level 2026-2027	K	26.46	18
	1	25.09	21.2
	2	23.74	22.3
	3	24.13	21.8
	4	25.13	25
	5	24.77	25

School	Total
Floyd	511
Hafen	427
JG	477
Manse	503
Amargosa	76
Beatty	39
Tonopah	137
Rnd Mtn	104
Gabbs	8

2282

Nye County School District - Revenues and Expenditures General Fund



Nye County School District - Ending Fund Balances General Fund



Enrollment Changes Compared to the Previous Year

Districts	FY20 % Change	FY21 % Change	FY22 % Change	FY23 % Change	FY24 % Change	FY25 % Change	FY26 % Change <i>Projected based on Q1 and Q2</i>
Carson City	0.1%	-3.8%	-1.6%	-1.1%	-2.7%	-0.7%	-2.0%
Churchill	1.5%	-3.9%	3.8%	-1.4%	-1.3%	-2.8%	-0.8%
Clark	-0.8%	-4.2%	-0.3%	-2.3%	-1.8%	-1.0%	-2.9%
Douglas	-0.8%	-6.2%	-0.6%	-1.8%	-4.3%	-3.3%	-2.8%
Elko	1.3%	-6.5%	3.5%	1.8%	-2.8%	-3.5%	-2.1%
Esmeralda	-12.7%	28.1%	-11.3%	-3.9%	-7.1%	-10.0%	-9.3%
Eureka	11.6%	-2.9%	7.1%	-1.2%	-1.1%	-1.1%	-4.5%
Humboldt	0.0%	-5.5%	1.0%	-1.6%	0.2%	-2.2%	-1.1%
Lander	2.1%	0.6%	-0.7%	1.5%	1.2%	-4.4%	-0.7%
Lincoln	-5.4%	-5.5%	6.3%	2.7%	-1.6%	-0.1%	0.3%
Lyon	0.8%	-1.0%	1.2%	1.9%	-0.8%	-0.6%	-2.1%
Mineral	0.8%	-1.0%	4.8%	1.2%	-4.4%	-11.1%	-3.2%
Nye	2.8%	-3.6%	4.5%	2.7%	-2.4%	0.5%	0.3%
Pershing	1.9%	-4.1%	3.0%	0.2%	-4.0%	0.5%	-4.2%
Storey	-3.3%	2.5%	-3.2%	-5.1%	-4.6%	0.8%	2.7%
Washoe	0.1%	-3.8%	0.5%	-1.7%	-1.5%	-1.4%	-0.5%
White Pine	-19.6%	-4.2%	4.4%	0.6%	-0.5%	-1.8%	-2.6%

Districts	2018	2019	2020	2021	2022	2023	2024	2025	2026	Trend
Carson City	7,645.85	7,676.30	7,685.21	7,390.22	7,270.61	7,187.07	6,995.44	6,946.61	6,807.76	
Churchill	3,202.43	3,195.28	3,244.61	3,118.52	3,236.46	3,189.78	3,147.55	3,058.64	3,035.64	
Clark	319,311.25	317,305.88	314,756.72	301,474.04	300,528.30	293,736.79	288,545.98	285,600.73	277,384.82	
Douglas	5,750.21	5,676.10	5,629.41	5,282.51	5,252.83	5,156.50	4,934.36	4,770.90	4,637.42	
Elko	9,702.45	9,806.90	9,933.42	9,291.90	9,612.82	9,782.74	9,508.03	9,178.45	8,982.33	
Esmeralda	69.68	80.96	70.71	90.55	80.34	77.21	89.52	80.56	73.06	
Eureka	272.11	282.45	315.13	305.83	327.48	323.45	300.42	297.05	283.67	
Humboldt	3,427.55	3,384.58	3,383.77	3,199.06	3,230.59	3,178.01	3,182.99	3,113.50	3,080.23	
Lander	988.02	962.83	983.28	989.61	982.76	997.97	1,009.94	965.22	958.76	
Lincoln	960.64	903.58	855.16	807.90	858.47	881.84	867.32	866.41	869.07	
Lyon	8,540.51	8,773.89	8,845.80	8,756.16	8,859.30	9,027.24	8,957.57	8,905.65	8,720.75	
Mineral	538.07	536.28	540.82	535.64	561.47	568.29	543.12	483.06	467.59	
Nye	5,151.24	5,239.10	5,385.52	5,192.85	5,428.65	5,575.98	5,440.44	5,465.60	5,481.12	
Pershing	668.30	652.40	665.11	637.73	656.83	658.45	632.37	635.37	608.93	
Storey	429.64	452.72	437.82	448.72	434.29	411.97	392.84	395.96	406.49	
Washoe	63,494.56	63,618.72	63,659.88	61,213.44	61,491.26	60,445.23	59,543.12	58,696.59	58,379.32	
White Pine	1,847.64	1,553.15	1,248.62	1,195.68	1,248.11	1,255.90	1,249.20	1,226.65	1,195.23	

Rolling 3 Year Ave. (18-20)	Rolling 3 Year Ave. (19-21)	Rolling 3 Year Ave.(20-22)	Rolling 3 Year Ave. (21-23)	Rolling 3 Year Ave.(22-24)	Rolling 3 Year Ave.(23-25)	Rolling 3 Year Ave.(24-26)
7,669.12	7,583.91	7,448.68	7,282.63	7,151.04	7,043.04	6,916.60
3,214.11	3,186.14	3,199.86	3,181.59	3,191.26	3,131.99	3,080.61
317,124.62	311,178.88	305,586.35	298,579.71	294,270.35	289,294.50	283,843.84
5,685.24	5,529.34	5,388.25	5,230.61	5,114.56	4,953.92	4,780.90
9,814.26	9,677.41	9,612.71	9,562.49	9,634.53	9,489.74	9,222.94
73.78	80.74	80.53	82.70	82.36	82.43	81.05
289.89	301.14	316.15	318.92	317.12	306.97	293.71
3,398.64	3,322.47	3,271.14	3,202.55	3,197.20	3,158.17	3,125.58
978.04	978.57	985.22	990.11	996.89	991.04	977.97
906.46	855.55	840.51	849.40	869.21	871.86	867.60
8,720.07	8,791.95	8,820.42	8,880.90	8,948.04	8,963.49	8,861.33
538.39	537.58	545.98	555.14	557.63	531.49	497.92
5,258.62	5,272.49	5,335.67	5,399.16	5,481.69	5,494.01	5,462.39
661.94	651.75	653.22	651.00	649.22	642.06	625.56
440.06	446.42	440.27	431.66	413.03	400.25	398.43
63,591.06	62,830.68	62,121.53	61,049.98	60,493.21	59,561.65	58,873.01
1,549.80	1,332.48	1,230.80	1,233.23	1,251.07	1,243.92	1,223.69

GF Budget Cuts & Funding Redistribution for FY 26/27

District Offices

Learning Coordinator	Vacant	165,144	
Learning Coordinator	Vacant	138,780	
Teacher (Warm Springs)	Vacant	124,714	
LPN (floater) (Vacant)	Vacant	70,624	
Accounts Payable Clerk (Vacant)	Vacant	104,077	
Exec. Secretary		120,880	
District Secretary		120,880	
HR Generalist		112,244	
Reduction of Retirement Incentive		7,075	
Elimination of Employee Referral Program		19,000	
			983,418

Maintenance & Operations

Skilled Maintenance Worker		87,151	
			87,151

Transportation

Bus Driver	Vacant	57,863	
Bus Driver	Vacant	69,307	
2 Office Employees		207,066	
Mechanic		116,614	
			450,850

Additional Item:

Instructional Supplies (cut across all schools)		132,096	
			132,096

DO Movement from GF to

Learning Coordinator (100%)	206/208	180,798	
Director of C&I (50%)	206/208	99,740	
			280,538

Amargosa

3 Elementary Teachers		376,779	
1 Specialty Teacher		125,593	
			502,372

Amar Movement from GF to

GATE/Instructional Coach/ELL Advocate	206/208	51,204	
			51,204

Beatty Elementary/Middle

1 Elem Teacher	Vacant		86,094	
GATE/Instructional Coach/ ELL Advocate (33%)	Vacant		51,204	
2 Lunch Aides (1.25 hrs/each)	Vacant		5,264	
1 MS Teacher			125,593	
				268,155
<u>Floyd Elementary</u>				
1 GATE Teacher			152,339	
5 Teachers	1 Vacant		627,965	
1 Specialty Teacher			125,593	
				905,897
<u>Gabbs</u>				
Teacher			165,352	
Teacher			143,652	
				309,004
<u>Hafen Elementary</u>				
1 GATE Teacher	Vacant		158,035	
				158,035
<u>JG Johnson Elementary</u>				
1 GATE Teacher			152,339	
6 Teachers	2 Vacant		753,558	
1 Specialty Teacher			125,593	
				1,031,490
<u>Manse Elementary</u>				
1 GATE Teacher	Vacant		126,396	
5 Teachers			627,965	
1 Specialty Teacher			125,593	
				879,954
<u>Mt. Charleston Elementary</u>				
Clerical Aide			15,902	
				15,902
<u>Pahrump Valley High School</u>				
Campus Monitor			58,514	
8 Teachers	1 Vacant		1,004,744	
				1,063,258
<u>PVHS Movement from GF to</u>				
Instructional Coach/ELL Advocate (25%)		206/208	40,581	
Instructional Coach/ELL Advocate (66%)	Vacant	206/208	89,113	
				129,694

Rosemary Clark Middle School

2 Campus Monitors		114,773
2 Teachers		251,186

365,959**Round Mountain**

Bus Driver/Custodian	Vacant	44,023
Elementary Teacher	Vacant	125,593
Elementary Specialty Teacher	Vacant	125,593

295,209**Tonopah**

Vice Principal	Vacant	186,814
Bus Driver (PT)	Vacant	13,891
Bus Driver/Custodian	Vacant	60,900
2 Elementary Teacher	Vacant	252,256
Elementary Specialty Teacher	Vacant	117,734

631,595**8,541,781**

206 Budget Cuts & Funding Redistribution for FY 26/27

Changes in 206**Removed from 206****Beatty**

GATE/Instructional Coach/ELL Advocate (34%)	Vacant	(52,756)
---	--------	----------

Tonopah Schools

Instructional Coach/ELL Advocate (50%)	Vacant	(74,100)
--	--------	----------

Round Mountain

Instructional Coach/ELL Advocate (34%)	Vacant	(52,756)
--	--------	----------

(179,612)

Added to 206**District Offices**

Learning Coordinator (50%)		90,399
----------------------------	--	--------

Director of C&I (25%)		49,870
-----------------------	--	--------

Amargosa

GATE/Instructional Coach/ELL Advocate (50%)		24,827
---	--	--------

Floyd Elementary

Instructional Coach/ELL Advocate (16%)		24,235
--	--	--------

Hafen Elementary

Instructional Coach/ELL Advocate (16%)		24,676
--	--	--------

JG Johnson Elementary

Instructional Coach/ELL Advocate (16%)		24,676
--	--	--------

Manse

Instructional Coach/ELL Advocate (16%)		20,684
--	--	--------

Rosemary Clark Middle School

Instructional Coach/ELL Advocate (16%)		24,676
--	--	--------

Pahrump Valley High School

Instructional Coach/ELL Advocate (25%)		40,581
--	--	--------

Instructional Coach/ELL Advocate (16%)	Vacant	21,603
--	--------	--------

346,227

208 Budget Cuts & Funding Redistribution for FY 26/27

Changes in 208**Removed from 208****Amargosa**

Social Worker		(115,030)
---------------	--	-----------

Beatty

GATE/Instructional Coach/ ELL Advocate (33%)	Vacant	(51,204)
--	--------	----------

Hafen

Community Health Worker		(91,641)
-------------------------	--	----------

JG Johnson

Social Worker		(115,030)
---------------	--	-----------

Manse

Social Worker		(157,584)
---------------	--	-----------

Pahrump Valley High School

In School Suspension Parapro		(55,891)
------------------------------	--	----------

Social Worker		(123,347)
---------------	--	-----------

Rosemary Clarke Middle School

In School Suspension Parapro		(70,823)
------------------------------	--	----------

Social Worker		(157,584)
---------------	--	-----------

Tonopah Schools

Instructional Coach/ELL Advocate (50%)	Vacant	(74,100)
--	--------	----------

Round Mountain

Instructional Coach (66%)	Vacant	(102,410)
---------------------------	--------	-----------

		(1,114,644)
--	--	--------------------

Added to 208**District Offices**

Learning Coordinator (50%)		90,399
----------------------------	--	--------

Director of C&I (25%)		49,870
-----------------------	--	--------

Amargosa

GATE/Instructional Coach/ELL Advocate (50%)		26,378
---	--	--------

Floyd Elementary

Instructional Coach/ELL Advocate (50%)	77,583
--	--------

Hafen Elementary

Instructional Coach/ELL Advocate (50%)	79,017
--	--------

JG Johnson Elementary

Instructional Coach/ELL Advocate (50%)	79,017
--	--------

Manse Elementary

Instructional Coach/ELL Advocate (50%)	66,026
--	--------

Rosemary Clark Middle School

Instructional Coach/ELL Advocate (50%)	79,017
--	--------

Pahrump Valley High School

Instructional Coach/ELL Advocate (50%)	81,161
--	--------

Instructional Coach/ELL Advocate (50%)	Vacant	67,510
--	--------	--------

	695,978
--	----------------



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir - Assistant Superintendent
Genoveva Lopez-Angelo - Assistant Superintendent
Ray Ritchie - Chief Operating Officer
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

BOARD OF TRUSTEES

Leslie Campos - President
Robert White - Vice President
David Harris - Clerk
Nathan Gent
Chelsy Fischer
Larry Small

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County School District _____ herewith submits the (Tentative)
budget for the fiscal year ending June 30, 2027

This budget contains 4 State Education Fund revenues including Debt Service totaling \$ 94,875,619.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 16 governmental fund types with estimated expenditures of \$ 123,625,182 and 2 proprietary funds with estimated expenses of \$ 12,800,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Raymond Ritchie
(Printed Name)
Chief Operating Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed *Ray Ritchie*

Dated: April 15, 2026

APPROVED BY THE GOVERNING BOARD
Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 31, 2026 this year)

Date and Time: May 20, 2026 @ 6:00.PM Publication Date: May 13, 2026 & May 14, 2026

Place: Nye County School District - Pahrump Office
Live Stream via District Website

Page: 1
Budget Fiscal Year 2026-2027
Schedule 1

NYE COUNTY SCHOOL DISTRICT
FISCAL YEAR 2026 - 2027

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Nye County School District Tentative

Page: 2
Budget Fiscal Year 2026-2027

Nye County School District
Fiscal Year 2026 - 2027 Index of Consolidated Funds

Project Description	Prior Year Actual FY 24/25	Current Year Estimated FY 25/26	Budget Tentative FY 26/27
Fund 240 State			
207 Nv PreK Ed Program	1,490,072	1,379,240	
241 RPDP	202,700	200,000	
270 Strategic Prev Infra	7,754	4,000	
289 AB400 ECLIP Grant #1	499,171		
290 AB400 ECLIP Grant #2	1,098,133		
300 CTE State Formula	83,545	82,608	
308 CTE State Competitive		20,000	-
393 K-5 Stem Grant OSIT		978	-
Totals Fund 240	3,381,375	1,686,826	-
Fund 270 Other Special			
001 Fines & Forfeitures	34,494	9,081	
003 Rotary Local Mini Grants	1,523	521	
004 W/C Refund		21,410	
005 Ed Endowment Interest		430,145	220,000
006 NV Com Foundation-Band		25,188	
018 Pool/Pact Education Grant	1,254		
020 VEA Fill the Bucket	6,900.19		
022 MSTs-Technology Donation	3,290.61	431	
023 Pool/Pact Equipment Grant			
024 Butterfly Effect - Music		466	
025 Volunteer Donations	38.38	1,210	
026 DCTA Div of Museums & History			
Totals Fund 270	47,500	488,452	220,000
Fund 280 Federal Funds			
402 SRS		1,748,815	952,631
513 WBL Appropriations		152,065	
620 Gear Up 20	348,075	446,919	
624 Title I School Improvement	183,123	158,447	-
625 Restr Grant-in-Aide			
629 Title I Migrant	4,600		
631 Carl Perkins Grant	80,453	164,069	
633 Title I	1,938,210	2,086,294	
634 Carl Perkins - Competitive		-	-
639 IDEA Spec Ed Local Plan	1,248,736	1,411,610	
641 IDEA Part B DIG		-	-
642 IDEA Priority Improvement	147,973		
643 DIF- Nevada TRIP		14,000	
658 Title III LEP	49,619	79	
659 Title III Immigrant	22,379	2,799	
665 Early Child Flowthru	32,940	61,649	
667 IDEA Special Projects		-	-
681 Rural Low Income Schools	117,735	344,153	
686 BSCA	594,806	366,810	
688 Educ Homeless	67,281	143,674	
709 Title IIA	193,981	578,656	
715 Title IVA-Student Support/Acad	227,044	304,138	
719 AB495 ARP	1,546,761	146,242	
721 CCR Enrichment Opportunities	120,173		
726 Restr Grant-in-Aide	7,200		
735 ARP Homeless 2	13,190		
741 CARES ESSER II CRSSA			
742 ESSER III ARP	1,297,670		
743 ARP ESSER-Summer & After School Pr	265,979		
752 ARP ESSER III - Homeless	43,740		
770 21st Century			
773 Title IV-B 21st Century CLC	30 214,902	311,895	
781 E-Rate	409,415	1,263,881	309,785

Nye County School District
Fiscal Year 2026 - 2027 Index of Consolidated Funds

Project Description	Prior Year Actual FY 24/25	Current Year Estimated FY 25/26	Budget Tentative FY 26/27
784 CCR Evidence Based	80,342		
808 Fresh Fruits & Vegetables	68,652	134,509	
Totals Fund 280	9,324,977	9,840,704	1,262,416
Fund 300 Capital Projects			
000 Non - Categorical	694,422	1,161,124	991,239
040 Bldg - Vehicle	350,841	1,052,909	
Totals Fund 300	1,045,263	2,214,032	991,239
Fund 330 Buildings & Sites			
050 District	136,246	407,550	137,076
052 Manse Elem		1,239	
053 Rount Mtn Elem		172	
054 JG Johnson Elem	702	10,151	
055 Mt Charleston		1,795	
056 Hafen Elem		265	
057 Floyd Elem		430	
058 Rosemary Clarke MS	707	672	
059 Beatty EL/MS		7,746	8,000
060 Tonopah EL/MS			
061 Amargosa School		273	
062 Duckwater EL/MS		27	
063 Beatty HS	4,498	19,465	8,000
064 Gabbs School		6,961	
065 Tonopah HS		254	
066 Pahrump Valley HS	1,540	1,757	
067 Rnd Mtn Jr/Sr HS			
068 Pathways		21	
Total Fund 330	143,694	458,777	153,076
Fund 360 Bonds			
012 Bond 5 - RCMS Compaction	745,601	516,037	-
014 Arbitrage for Bond Fund	171,637	2,154,659	200,000
016 School Bldg Bond	15,639,128	7,959,626	1,200,000
080 PVHS Track/Misc Bond	12,320,086	10,356,174	-
081 THS Sports Complex		10,312,827	10,000,000
Totals for Fund 360	28,876,452	31,299,323	11,400,000
Fund 702-712 Health Insurance			
702 Health Insurance	9,760,777	15,535,900	12,300,000
712 Health Insurance - Reserve		131,061	131,061
Totals Fund 702-712	9,760,777	15,666,961	12,431,061
Fund 703-713 Worker's Comp			
703 Worker's Comp	576,951	1,139,142	500,000
713 Worker's Comp Reserve		1,620,332	500,000
Totals Fund 703-713	576,951	2,759,475	1,000,000
Nye County School District	Tentative		

Nye County School District
Fiscal Year 2026-2027 Index

Schedule	B1	6
Schedule	AA	7
Schedule	AA-1	8
Schedule	BB	General Fund	9
Schedule	BB	English Language Learner.....	13
Schedule	BB	At Risk.....	15
Schedule	BB	Salary Increase.....	17
Schedule	BB	Adult Education.....	22
Schedule	BB	State Funds	24
Schedule	BB	Special Education	27
Schedule	BB	Other Special Funds	29
Schedule	BB	Student Activities Fund.....	31
Schedule	BB	Federal Funds	33
Schedule	BB	Federal Medicaid	38
Schedule	BB	Food Service	40
Schedule	BB	Capital Projects	42
Schedule	BB	Residential Construction Tax	45
Schedule	BB	Buildings & Sites	47
Schedule	BB	Teacherages	49
Schedule	BB	Bonds	51
Form	CC	Debt Service	54
Form	C-1	Indebtedness	55
Form	J-1	Health Insurance	56
Form	J-2	Health Insurance	57
Form	J-1	Workers Comp	58
Form	J-2	Workers Comp	59
Form	I-1	Interdistrict Payments	60
Form	T	Transfer Reconciliation	61
Form	30	Lobby.....	62
Schedule	31	Contracts	63
Schedule	32	Privatization Contracts	64

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax		0.7500		
1000 Local		281,000	Net of Abatement				281,000
3000 State							-
State Education Funding			80,679,855				80,679,855
4000 Federal							-
Opening Balance	4,000,000						4,000,000
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other						952,631	952,631
Total Opening Balance							
Other Sources							-
General Subtotal	4,000,000	281,000	80,679,855	-	0.7500	952,631	85,913,486
DEBT SERVICE	19,615,476			11,686,651	0.5850		31,302,128
SUBTOTAL	23,615,476	281,000	80,679,855	11,686,651	1.3350	952,631	117,215,614
OTHER FUNDS:							
PCFP-English Learners	-		1,609,342				1,609,342
PCFP-At-risk	-		899,771			-	899,771
SB 500		2,083,531					2,083,531
Adult Education		-					-
State Fund		-					-
Special Education		3,900,901				16,149,697	20,050,598
Other Special Funds	220,000	-					220,000
Student Activities	-	4,000,000					4,000,000
Federal Funds	952,631	309,785					1,262,416
Federal Medicaid		150,000					150,000
Food Service	1,110,000	3,011,000					4,121,000
Capital Projects	-	991,239					991,239
Residential Construction Tax	-	200,000					200,000
Building and Sites	-	153,076					153,076
Teacherages	-	20,000					20,000
Bonds	11,200,000	200,000					11,400,000
Proprietary:							
Health Insurance	131,061	12,300,000					12,431,061
Workers Comp	500,000	500,000					1,000,000
SUBTOTAL OTHER FUNDS	14,113,692	27,819,532	2,509,113	-	-	16,149,697	60,592,034
TOTAL ALL FUNDS	37,729,168	28,100,532	83,188,968	11,686,651	1.3350	17,102,328	177,807,648
Less: Interfund Transfers							17,102,328
NET ALL FUNDS	37,729,168	28,100,532	83,188,968	11,686,651	1.3350	17,102,328	160,705,320

Nye County School District Tentative
All Funds - Budgeted Resources

Page: 7
Budget Fiscal Year 2026-2027
Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
GENERAL FUND						
100 Regular	18,709,045	9,813,923	1,017,600			29,540,568
200 Special						
300 Vocational & Technical	752,596	400,818	4,475			1,157,889
400 Other PK-12	188,056	96,376	23,260			307,692
500 Nonpublic School						
600 Adult Education						
800 Community Services			-			-
900 Co-curricular & Extra Curricular	1,289,586	84,625	405,277			1,779,488
000 Undistributed Expenditures						
2000 Support Services	16,015,400	9,110,966	8,992,563			34,118,929
3000 Noninstructional Services						
4000 Facility Acquisition and			-			-
5000 Debt Service			176,000			176,000
6100 Interdistrict Payments						
6200 Fund Transfers				16,149,697		16,149,697
6300 Contingency						
8000 Ending Balance					2,683,223	2,683,223
General Subtotal	36,954,683	19,506,708	10,619,175	16,149,697	2,683,223	85,913,486
DEBT SERVICE			10,336,274		20,965,854	31,302,128
SUBTOTAL APPROPRIATION FUNDS	36,954,683	19,506,708	20,955,449	16,149,697	23,649,077	117,215,614
OTHER FUNDS: (List)						
PCFP - English Learner	574,288	305,842	729,212			1,609,342
PCFP - At-Risk	579,760	313,413	6,598			899,771
SB 500	1,510,354	573,177				2,083,531
Adult Education	-	-	-			-
State Fund	-	-	-			-
Special Education	12,333,061	6,991,069	726,468			20,050,598
Other Special Funds			220,000			220,000
Student Activities			4,000,000			4,000,000
Federal Funds	-	-	309,785	952,631		1,262,416
Federal Medicaid	46,410	35,936	67,654			150,000
Food Service	1,294,324	624,559	2,202,117			4,121,000
Capital Projects			991,239			991,239
Residential Construction Tax			200,000			200,000
Building and Sites			153,076			153,076
Teacherages			20,000			20,000
Bonds	94,331	48,304	11,257,365			11,400,000
Proprietary:						
Health Insurance			12,300,000		131,061	12,431,061
Workers Comp			500,000		500,000	1,000,000
SUBTOTAL OTHER FUNDS	16,432,528	8,892,300	33,683,514	952,631	631,061	60,592,034
TOTAL ALL FUNDS	53,387,211	28,399,008	54,638,963	17,102,328	24,280,138	177,807,648
Less: Interfund Transfers						17,102,328
NET ALL FUNDS	53,387,211	28,399,008	54,638,963	17,102,328	24,280,138	160,705,320

Nye County School District Tentative
All Funds - Fund Applications

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 45,838	ESTIMATED CURRENT YEAR ENDING 46,203	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1193 Boat Registration				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1500 Earnings on Investments	462,171	325,000	256,000	
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	72,225	25,000	25,000	
TOTAL LOCAL SOURCES	534,396	350,000	281,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding	62,768,087	62,256,686	62,804,123	
3113 PCFP-Auxillary Services-Transportation	4,261,953	4,888,451	4,888,451	
3114 PCFP-Auxillary Services-Food Service				
3116 PCFP-Local Special Education	8,302,564	12,987,281	12,987,281	
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	75,332,604	80,132,418	80,679,855	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	3,572,989	1,748,815	952,631	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	3,572,989	1,748,815	952,631	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	12,592,897	8,303,061	4,000,000	
TOTAL OPENING FUND BALANCE	12,592,897	8,303,061	4,000,000	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	92,032,886	90,534,294	85,913,486	-

Nye County School District
General Fund - Budgeted Resources

Tentative

Page: 9

Budget Fiscal Year 2026-2027
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	20,233,370	20,251,687	18,709,045	
200 Benefits	9,678,771	10,673,489	9,813,923	
300/400/500 Purchased Services	471,847	643,996	420,000	
600 Supplies	902,404	523,126	597,600	
700 Property	-			
800/900 Miscellaneous & Other	-			
100 TOTAL REGULAR PROGRAMS	31,286,392	32,092,298	29,540,568	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	686,049	722,079	752,596	
200 Benefits	352,917	377,246	400,818	
300/400/500 Purchased Services				
600 Supplies	-	1,000	1,000	
700 Property				
800/900 Miscellaneous & Other	1,580	3,475	3,475	
300 TOTAL VOCATIONAL & TECHNICAL	1,040,546	1,103,800	1,157,889	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	417,368	440,142	188,056	
200 Benefits	201,947	233,887	96,376	
300/400/500 Purchased Services				
600 Supplies	1,519	7,760	7,760	
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries	82,711	92,397	-	
200 Benefits	39,619	48,128	-	
300/400/500 Purchased Services	9,875	12,000	12,000	
600 Supplies		3,500	3,500	
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	753,039	837,814	307,692	-
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	255,693	322,673	363,491	
200 Benefits	8,053	15,171	16,816	
300/400/500 Purchased Services		12,000	12,000	
600 Supplies		1,000	1,000	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries		2,040	2,040	
200 Benefits		178	178	
300/400/500 Purchased Services		7,000	7,000	
600 Supplies	169	4,500	4,500	
700 Property				
800/900 Miscellaneous & Other		500	500	
910 TOTAL COCURRICULAR ACTIVITIES	263,915	365,062	407,525	-
920 ATHLETICS				
1000 Instruction				
100 Salaries	769,952	758,551	827,055	
200 Benefits	46,158	65,309	57,731	
300/400/500 Purchased Services	281,742	243,350	245,809	
600 Supplies	75,160	81,352	83,968	
700 Property				
800/900 Miscellaneous & Other	8,143	10,000	10,000	
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	660	500	500	
600 Supplies				
700 Property	37			
800/900 Miscellaneous & Other				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED	FINAL APPROVED	
2700 Student Transportation					
100 Salaries	114,414	97,000	97,000		
200 Benefits	6,458	9,900	9,900		
300/400/500 Purchased Services	24,146	20,000	20,000		
600 Supplies	8,180	20,000	20,000		
700 Property					
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	1,335,013	1,305,962	1,371,963		-
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	1,757,156	1,866,248	1,961,570		
200 Benefits	877,001	1,027,521	1,051,647		
300/400/500 Purchased Services	171,197	50,665	17,500		
600 Supplies	14,962	34,350	49,125		
700 Property					
800/900 Miscellaneous & Other	134	172	172		
2100 SUBTOTAL	2,820,450	2,978,956	3,080,014		-
2200 Staff Support					
100 Salaries	1,397,932	1,525,675	1,371,204		
200 Benefits	691,239	791,961	719,644		
300/400/500 Purchased Services	111,738	133,771	153,771		
600 Supplies	59,157	90,602	142,570		
700 Property			-		
800/900 Miscellaneous & Other					
2200 SUBTOTAL	2,260,066	2,542,009	2,387,189		-
2300 General Administration					
100 Salaries	764,026	792,640	717,516		
200 Benefits	359,407	413,638	411,630		
300/400/500 Purchased Services	296,664	171,640	268,778		
600 Supplies	27,233	52,350	52,350		
700 Property					
800/900 Miscellaneous & Other	32,618	37,600	37,600		
2300 SUBTOTAL	1,479,948	1,467,868	1,487,874		-
2400 School Administration					
100 Salaries	4,315,078	4,176,837	4,098,753		
200 Benefits	2,056,329	2,175,996	2,139,290		
300/400/500 Purchased Services	111,404	143,549	141,849		
600 Supplies	20,522	24,200	24,200		
700 Property					
800/900 Miscellaneous & Other	8,000	16,000	16,000		
2400 SUBTOTAL	6,511,333	6,536,582	6,420,092		-
2500 Central Services					
100 Salaries	1,979,142	1,909,276	1,887,463		
200 Benefits	1,219,144	1,300,617	1,310,831		
300/400/500 Purchased Services	484,197	489,655	503,775		
600 Supplies	267,011	134,786	154,786		
700 Property					
800/900 Miscellaneous & Other	2,616	6,600	6,600		
2500 SUBTOTAL	3,952,110	3,840,934	3,863,455		-
2600 Operating/Maintenance Plant Service					
100 Salaries	3,448,543	3,341,158	3,311,371		
200 Benefits	1,805,165	1,914,168	1,881,893		
300/400/500 Purchased Services	2,896,908	2,485,622	2,704,824		
600 Supplies	2,736,615	2,775,498	3,150,498		
700 Property	12,385	7,500	7,500		
800/900 Miscellaneous & Other	9,064	9,100	9,100		
2600 SUBTOTAL	10,908,680	10,533,046	11,065,186		-
2700 Student Transportation					
100 Salaries	3,211,360	2,952,832	2,667,523		
200 Benefits	1,567,962	1,651,963	1,596,031		
300/400/500 Purchased Services	517,035	523,268	597,379		
600 Supplies	926,216	919,029	944,866		
700 Property	6,313	5,000	5,000		
800/900 Miscellaneous & Other	2,693	4,320	4,320		
2700 SUBTOTAL	6,231,573	6,056,412	5,815,119		-
TOTAL SUPPORT SERVICES	34,164,166	33,955,807	34,118,929		-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED	FINAL APPROVED	
NONINSTRUCTIONAL SERVICES					
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	66,725				
600 Supplies	247				
700 Property	-				
800/900 Miscellaneous & Other					
4600 SUBTOTAL	66,972	-	-	-	
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	37,316	50,000			
600 Supplies	80,170				
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	117,486	50,000	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	184,458	50,000	-	-	
5000 Debt Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
831 Principal Bus Lease	176,000	176,000	176,000		
5000 SUBTOTAL	176,000	176,000	176,000	-	
6200 Other Fund Transfers					
910 Interfund Transfer	14,526,296	16,647,551	16,149,697		
000 TOTAL UNDISTRIBUTED EXPENDITURES	49,050,920	50,829,358	50,444,626	-	
TOTAL ALL EXPENDITURES	83,729,825	86,534,294	83,230,263	-	
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX XXXXXX	XXXXXXXXXXXXXXXXXXXXX XXXXXXXXXX	
8000 ENDING FUND BALANCE					
Reserved Opening Balance (NPM)					
Ending Balance (Other)	8,303,061	4,000,000	2,683,223		
TOTAL ENDING FUND BALANCE	8,303,061	4,000,000	2,683,223	-	
TOTAL APPLICATIONS	92,032,886	90,534,294	85,913,486	-	

Nye County School District Tentative
General Fund - Expenditures by Program, Function, and Object

Page: 12
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED		FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-				
3000 REVENUE FROM STATE SOURCES					
STATE EDUCATION FUNDING					
3110 PCFP-Adjusted Base Funding					
3113 PCFP-Auxillary Services-Transportation					
3114 PCFP-Auxillary Services-Food Service					
3115 Local Special Education					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3254 PCFP-English Learner	1,431,864	1,597,433	1,609,342		
3255 PCFP - At-Risk					
3256 PCFP - GATE					
3270 State Special Ed Funding					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	1,431,864	1,597,433	1,609,342		-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-			
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,080,319	1,568,096			
TOTAL OPENING FUND BALANCE	1,080,319	1,568,096			
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,512,183	3,165,529	1,609,342		-

Nye County School District Tentative
PCFP English Learner Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	113,044	139,805	69,896	
200 Benefits	69,984	127,645	49,303	
300/400/500 Purchased Services	26,223			
600 Supplies		1,613,605	338,803	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	481,692	648,482	504,392	
200 Benefits	230,209	326,292	256,539	
300/400/500 Purchased Services	22,885	108,700	108,700	
600 Supplies	51	200,000	280,709	
700 Property				
800/900 Miscellaneous & Other		1,000	1,000	
400 TOTAL OTHER INSTR PROGRAMS	944,088	3,165,529	1,609,342	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	944,088	3,165,529	1,609,342	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,568,095			
TOTAL ENDING FUND BALANCE	1,568,095	-		
TOTAL APPLICATIONS	2,512,183	3,165,529	1,609,342	-

Nye County School District Tentative
PCFP English Learner Fund - Expenditures by Program, Function, and Object

Page: 14
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED		FINAL APPROVED
3000 REVENUE FROM STATE SOURCES					
STATE EDUCATION FUNDING					
3110 PCFP-Adjusted Base Funding					
3113 PCFP-Auxillary Services-Transportation					
3114 PCFP-Auxillary Services-Food Service					
3115 Local Special Education					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3254 PCFP-English Learner					
3255 PCFP - At-Risk	1,064,249	893,112	899,771		
3256 PCPF - GATE					
3270 State Special Ed Funding					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	1,064,249	893,112	899,771		-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5200 Transfers from Other Funds		90,000			
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	90,000	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	597,864	308,830			
TOTAL OPENING FUND BALANCE	597,864	308,830	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	1,662,113	1,291,942	899,771		-

Nye County School District Tentative
PCFP At-Risk Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	90,315	70,304	42,340	
200 Benefits	48,098	51,275	28,370	
300/400/500 Purchased Services				
600 Supplies	16,503		6,598	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	545,533	537,177	489,886	
200 Benefits	278,949	288,799	260,750	
300/400/500 Purchased Services	249			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	237,474	224,565	47,534	
200 Benefits	112,447	119,822	24,293	
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	23,715			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	1,353,283	1,291,942	899,771	-
TOTAL ALL EXPENDITURES	1,353,283	1,291,942	899,771	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX			
	XXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	308,830			
TOTAL ENDING FUND BALANCE	308,830	-	-	-
TOTAL APPLICATIONS	1,662,113	1,291,942	899,771	-

Nye County School District Tentative
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

Page: 16
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 PCFP-Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3280 Salary Increase	2,013,109	2,083,532	2,083,531	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,013,109	2,083,532	2,083,531	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't		-		
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds	267,958			
TOTAL OTHER FINANCING SOURCES	267,958	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,281,067	2,083,532	2,083,531	-

Nye County School District Tentative
SB - 500

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	755,428	626,765	674,029	
200 Benefits	261,731	222,445	256,112	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	1,017,159	849,210	930,141	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	300,437	273,777	259,088	
200 Benefits	105,653	104,927	98,972	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	46,736	47,820	55,827	
200 Benefits	16,561	16,730	20,840	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	19,352	19,178	19,171	
200 Benefits	6,705	6,962	7,323	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	107	300	867	
200 Benefits	38	150	330	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	33,629	37,409	33,794	
200 Benefits	11,732	13,066	12,909	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	540,950	520,319	509,121	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	20,517	19,910	18,186	
200 Benefits	7,269	6,959	6,947	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	27,786	26,869	25,133	-

18

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	32,856	32,954	20,194	
200 Benefits	11,571	11,457	7,714	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	30,700	29,243	17,734	
200 Benefits	10,600	10,114	6,774	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries	44,883	43,839	37,023	
200 Benefits	16,404	15,495	14,143	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	735	628	976	
200 Benefits	245	244	373	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	3,147	2,636	1,528	
200 Benefits	1,002	833	477	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	152,143	147,443	106,936	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	2,865	2,865	2,506	
200 Benefits	1,018	1,001	957	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		1,225		
200 Benefits		511		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	1,175		1,308	
200 Benefits	395		500	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	5,453	5,603	5,271	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	2,504	2,517	2,068	
200 Benefits	875	879	790	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	3,379	3,397	2,858	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	60,961	61,322	56,118	
200 Benefits	21,417	21,412	21,437	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	82,378	82,734	77,555	-
2200 Staff Support				
100 Salaries	26,266	26,082	24,755	
200 Benefits	9,097	9,112	9,457	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	35,363	35,194	34,212	-
2300 General Administration				
100 Salaries	7,366	7,142	6,599	
200 Benefits	2,418	2,499	2,521	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	9,784	9,642	9,120	-
2400 School Administration				
100 Salaries	53,741	52,546	46,757	
200 Benefits	17,863	18,238	17,861	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	71,604	70,784	64,618	-
2500 Central Services				
100 Salaries	47,955	48,396	45,888	
200 Benefits	15,929	16,889	17,529	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	63,884	65,284	63,417	-
2600 Operating/Maintenance Plant Service				
100 Salaries	102,734	96,733	91,316	
200 Benefits	35,456	35,453	34,883	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	138,190	132,186	126,199	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
2700 Student Transportation				
100 Salaries	68,801	70,357	63,492	
200 Benefits	23,546	24,634	24,134	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	92,347	94,991	87,626	-
TOTAL SUPPORT SERVICES	493,550	490,815	462,747	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	30,709	30,052	31,130	
200 Benefits	9,938	9,825	10,194	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	40,647	39,877	41,324	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	534,197	530,692	504,071	-
TOTAL ALL EXPENDITURES	2,281,067	2,083,532	2,083,531	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	2,281,067	2,083,532	2,083,531	-

Nye County School District Tentative
 SB - 500

Page: 21
 Budget Fiscal Year 2026-2027
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	276,854	362,952		
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	276,854	362,952	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	276,854	362,952	-	-

Nye County School District Tentative
Adult Education Fund - Budgeted Resources

Page: 22
Budget Fiscal Year 2026-2027
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/27 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	6,005	5,338		
200 Benefits	87	215		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		4,003		
200 Benefits		161		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	1,822	2,741		
200 Benefits	74	110		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	7,988	12,569		-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	87,699	99,453		
200 Benefits	40,540	45,130		
300/400/500 Purchased Services				
600 Supplies	898	54,587		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	4,462	5,421		
200 Benefits	111	218		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	9,000	5,420		
200 Benefits	211	244		
300/400/500 Purchased Services	6,321	4,520		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		40		
2400 School Administration				
100 Salaries	68,646	83,474		
200 Benefits	34,402	45,405		
300/400/500 Purchased Services	64	2,358		
600 Supplies	16,512	4,113		
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	268,866	350,383	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	276,854	362,952	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-			
TOTAL APPLICATIONS	276,854	362,952	-	-

Nye County School District Tentative
Adult Education Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev	3,381,375	1,686,826		
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	3,381,375	1,686,826	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-			
TOTAL OPENING FUND BALANCE	-			
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	3,381,375	1,686,826	-	-

Nye County School District
 State Fund - Budgeted Resources

Tentative

Page: 24
 Budget Fiscal Year 2026-2027
 Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,664,000	887,620		
200 Benefits	981,000	491,620		
300/400/500 Purchased Services	227,378			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	6,175			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,985			
600 Supplies	2,035			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	2,888,573	1,379,240	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	83,545	77,757		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-	396		
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	2,395		
600 Supplies		300		
700 Property				
800/900 Miscellaneous & Other		900		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		860		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 Architect & Engineering				
300/400/500 Purchased Services		20,000		
300 TOTAL VOCATIONAL & TECHNICAL	83,545	102,608		
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries		3,710		
200 Benefits		190		
300/400/500 Purchased Services				
600 Supplies	12,520	689		
700 Property				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING TENTATIVE APPROVED	06/30/27 FINAL APPROVED
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	135,310	100,071		
200 Benefits	68,231	47,789		
300/400/500 Purchased Services	91,898	43,440		
600 Supplies	1,991	8,700		
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	27,285			
200 Benefits	18,834			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	337			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		289		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	356,136	204,878	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	3,648			
200 Benefits	129			
300/400/500 Purchased Services	-			
600 Supplies	49,344	100		
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	53,121	100	-	-
TOTAL ALL EXPENDITURES	3,381,375	1,686,826	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-			
TOTAL ENDING FUND BALANCE	-			
TOTAL APPLICATIONS	3,381,375	1,686,826	-	-

Nye County School District Tentative
State Fund - Expenditures by Program, Function, and Object

Page: 26
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED		FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES		-			
3000 REVENUE FROM STATE SOURCES					
STATE EDUCATION FUNDING					
3110 PCFP-Adjusted Base Funding					
3113 PCFP-Auxillary Services-Transportation					
3114 PCFP-Auxillary Services-Food Service					
3115 Local Special Education					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3254 PCFP-English Learner					
3255 PCFP - At-Risk					
3270 State Special Ed Funding	3,900,901	3,916,662	3,900,901		
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	3,900,901	3,916,662	3,900,901		-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency	348,039				
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	348,039				
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5200 Transfers from Other Funds	14,258,338	16,557,551	16,149,697		
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	14,258,338	16,557,551	16,149,697		-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)					
TOTAL OPENING FUND BALANCE					
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	18,507,278	20,474,213	20,050,598		-

Nye County School District Tentative

Special Education Fund - Budgeted Resources

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	11,657	27,816	-	
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,228			
TOTAL LOCAL SOURCES	12,885	27,816	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	495,251	460,636	220,000	
TOTAL OPENING FUND BALANCE	495,251	460,636	220,000	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	508,136	488,452	220,000	-

Nye County School District Tentative
Other Special Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	23,000	23,000	
600 Supplies	41,394	132,240	181,000	
700 Property	-			
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	41,394	155,240	204,000	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	250			
600 Supplies	4,563	74,592		
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		16,000	16,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	4,813	90,592	16,000	-
000 UNDISTRIBUTED EXPENDITURES				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	448			
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	448			
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	38	22,620		
600 Supplies	26			
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	64	22,620	-	-
2600 Operating/Maintenance				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	781			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	781		-	-
TOTAL SUPPORT SERVICES	1,293		-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	47,500	268,452	220,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	460,636	220,000	-	-
TOTAL ENDING FUND BALANCE	460,636	220,000	-	-
TOTAL APPLICATIONS	508,136	488,452	220,000	-

Nye County School Distri Tentative
Other Special Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1920 Donations		3,000,000	3,000,000	
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,368,884	1,000,000	1,000,000	
TOTAL LOCAL SOURCES	1,368,884	4,000,000	4,000,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,054,034	1,122,889		
TOTAL OPENING FUND BALANCE	1,054,034	1,122,889	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,422,918	5,122,889	4,000,000	-

Nye County School District Tentative
Student Activities Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	120,967	750,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	120,967	750,000	500,000	-
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	472,365	1,772,889	2,000,000	
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	472,365	1,772,889	2,000,000	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	574,408	1,800,000	1,000,000	
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	574,408	1,800,000	1,000,000	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	132,289	800,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	132,289	800,000	500,000	-
TOTAL SUPPORT SERVICES	132,289		500,000	
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	1,300,029	5,122,889	4,000,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,122,889			
TOTAL ENDING FUND BALANCE	1,122,889			
TOTAL APPLICATIONS	2,422,918	5,122,889	4,000,000	-

Nye County School District Tentative
Student Activities Fund - Expenditures by Program, Function, and Object

Page: 32
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	191,719	34,000		
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	3,500	1,500		
TOTAL LOCAL SOURCES	195,219	35,500		-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't		952,631		
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	8,107,137	7,636,433		
4700 Grants In Aid-Fed Through Other Agencies	359,020	335,206	309,785	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	8,466,157	8,924,270	309,785	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	6,070,155	1,833,565	952,631	
TOTAL OPENING FUND BALANCE	6,070,155	1,833,565	952,631	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	14,731,531	10,793,335	1,262,416	-

Nye County School District
Federal Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	552,874	277,633		
200 Benefits	261,404	98,339		
300/400/500 Purchased Services				
600 Supplies	141,757			
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	19,272	3,200		
200 Benefits	542	129		
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	1,830	4,800		
200 Benefits	26	193		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	1,555	1,741		
200 Benefits	159	70		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	46,299		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	979,419	432,405	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	378,891	369,219		
200 Benefits	177,450	187,548		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	24,954	49,912		
200 Benefits	4,895	12,143		
300/400/500 Purchased Services	26,210	31,510		
600 Supplies	-	1,500		
700 Property				
800/900 Miscellaneous & Other				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
2200 Staff Support				
100 Salaries	662,717	676,723		
200 Benefits	308,343	346,586		
300/400/500 Purchased Services	30,078	41,847		
600 Supplies	102,143	70,110		
700 Property				
800/900 Miscellaneous & Other	335	600		
2500 Central Services				
100 Salaries	2,500			
200 Benefits	101			
300/400/500 Purchased Services	6,284	600		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,724,901	1,788,298	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies	53,521	84,362		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		4,968		
700 Property				
800/900 Miscellaneous & Other	260	375		
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,328	47,200		
600 Supplies		9		
700 Property				
800/900 Miscellaneous & Other		2,520		
2500 Central Services				
100 Salaries	11,339	11,972		
200 Benefits	5,065	5,678		
300/400/500 Purchased Services	2,940	3,327		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		3,659		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	80,453	164,069	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	252,891	384,306		
200 Benefits	73,024	202,615		
300/400/500 Purchased Services	112,679	161,100		
600 Supplies	1,604,813	776,022		
700 Property	-			
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	454,651	504,123		
200 Benefits	217,937	207,326		
300/400/500 Purchased Services	65,343	5,209		
600 Supplies	139,773	5,373		
700 Property	-			
800/900 Miscellaneous & Other	2,625	7,000		
2200 Staff Support				
100 Salaries	493,343	481,580		
200 Benefits	212,747	203,735		
300/400/500 Purchased Services	399,449	381,211		
600 Supplies	211,712	23,776		
700 Property				
800/900 Miscellaneous & Other	180	2,500		
2400 School Administration				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	59,038	46,437		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	232,898	140,859		
200 Benefits	74,238	74,936		
300/400/500 Purchased Services	178,045	94,125		
600 Supplies	48,424	7,993		
700 Property				
800/900 Miscellaneous & Other	100	174		
2600 Plant Oper/Maint				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	597,394	366,810		
600 Supplies	56,752			
700 Property	-			
800/900 Miscellaneous & Other		6,550		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	42,405	51,754		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	5,530,461	4,135,511	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	82,590	93,420		
200 Benefits	33,850	42,944		
300/400/500 Purchased Services	3,076	16,000		
600 Supplies	12,667	20,850		
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	132,183	173,215	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2200 Instruction Staff Support				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies	67,408	400,000	2,500	
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	67,408	400,000	2,500	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	16,090	16,500	16,500	
600 Supplies	387,190	817,381	290,785	
700 Property		25,000		
800/900 Miscellaneous & Other				
2500 SUBTOTAL	403,280	858,881	307,285	-
000 TOTAL SUPPORT SERVICES	470,688	1,258,881	309,785	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	3,504	21,567		
200 Benefits	164	2,206		
300/400/500 Purchased Services				
600 Supplies		110,736		
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	3,668	134,509		
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	403,204			
600 Supplies		5,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	403,204	5,000	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	403,204	5,000	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	3,572,989	1,748,815	952,631	
000 TOTAL UNDISTRIBUTED EXPENDITURES	4,450,549	3,147,205	1,262,416	-
TOTAL ALL EXPENDITURES	12,897,966	9,840,704	1,262,416	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,833,565	952,631		
TOTAL ENDING FUND BALANCE	1,833,565	952,631	-	-
TOTAL APPLICATIONS	14,731,531	10,793,335	1,262,416	-

Nye County School District Tentative
Federal Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency		110,000.00	150,000.00	
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		110,000.00	150,000.00	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	-	110,000	150,000	-

Nye County School District
Federal Medicaid Fund - Budgeted Resources

Tentative

Page: 38
Budget Fiscal Year 2026-2027
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
2500 Central Services				
100 Salaries		17,000	46,410	
200 Benefits		12,718	35,936	
300/400/500 Purchased Services		80,282	67,654	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	110,000	150,000	
TOTAL SUPPORT SERVICES	-			
4900 SUBTOTAL				
400 TOTAL FACILITIES ACQUISITION AND				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	-	110,000	150,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-			
TOTAL APPLICATIONS	-	110,000	150,000	-

Nye County School District Tentative
Federal Medicaid Fund - Expenditures by Program, Function, and Object

Page: 39
 Budget Fiscal Year 2026-2027
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	166,317	30,000		
1600 Food Service Revenue	18,097	5,000		
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	184,414	35,000	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	4,057,321	3,011,474	3,011,000	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	4,057,321	3,011,474	3,011,000	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	4,700,897	4,764,895	1,110,000	
TOTAL OPENING FUND BALANCE	4,700,897	4,764,895	1,110,000	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	8,942,632	7,811,369	4,121,000	-

Nye County School District Tentative
Food Service Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	13,767	40,000		
600 Supplies		10,000		
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	13,767	50,000	-	-
TOTAL SUPPORT SERVICES	13,767	50,000	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	1,183,014	1,270,795	1,294,324	
200 Benefits	512,913	609,509	624,559	
300/400/500 Purchased Services	35,741	45,000	20,000	
600 Supplies	2,107,432	3,121,065	1,382,117	
700 Property	286,712	250,000		
800/900 Miscellaneous & Other	4,430	5,000		
3100 SUBTOTAL	4,130,242	5,301,369	3,321,000	-
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		100,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	100,000	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	30,778	1,050,000	800,000	
600 Supplies	2,951			
700 Property		200,000		
800/900 Miscellaneous & Other				
4700 SUBTOTAL	33,729	1,250,000	800,000	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	33,729	1,350,000	800,000	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	4,177,738	6,701,369	4,121,000	-
TOTAL ALL EXPENDITURES	4,177,738	6,701,369	4,121,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	4,764,894	1,110,000		
TOTAL ENDING FUND BALANCE	4,764,894	1,110,000	-	-
TOTAL APPLICATIONS	8,942,632	7,811,369	4,121,000	-

Nye County School District Tentative
Food Service Fund - Expenditures by Program, Function, and Object

Page: 41
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	927,219	899,810	991,239	
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	44,654			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous	88,706			
TOTAL LOCAL SOURCES	1,060,579	899,810	991,239	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,298,906	1,314,222		
TOTAL OPENING FUND BALANCE	1,298,906	1,314,222	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,359,485	2,214,032	991,239	-

Nye County School District Tentative
 Capital Projects Fund - Budgeted Resources _____

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING TENTATIVE APPROVED	BUDGET YEAR ENDING FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	28,350			
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	28,350			
000 UNDISTRIBUTED EXPENDITURES				
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	94,897	100,000	75,000	
600 Supplies	84,212	50,124	40,000	
700 Property	228,128	539,000	163,860	
800/900 Miscellaneous & Other	126			
2600 SUBTOTAL	407,363	689,124	278,860	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	50,664			
700 Property	31,243	672,909		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	81,907	672,909	-	-
TOTAL SUPPORT SERVICES	489,270	1,362,032	278,860	-
NONINSTRUCTIONAL SERVICES				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	41,765	100,000	25,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	41,765	100,000	25,000	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	123,332	46,000	25,000	
600 Supplies				
700 Property	26,408	25,000	25,000	
800/900 Miscellaneous & Other				
4600 SUBTOTAL	149,740	71,000	50,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	250,731	575,000	561,239	
600 Supplies	2,790			
700 Property	34,285	50,000	25,000	
800/900 Miscellaneous & Other				
4700 SUBTOTAL	287,806	625,000	586,239	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	479,311	796,000	661,239	-

5000	Debt Service				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
831	Principal Bus Lease	15,000	21,000	31,000	
832	Interest Bus Lease	33,331	35,000	20,140	
833	Bond Issue & Other Related	-			
5000	SUBTOTAL	48,331	56,000	51,140	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,016,912	2,214,032	991,239	-
6200	Other Fund Transfers				
910	Interfund Transfer				
6200	TOTAL INTERFUND TRANSFER		-		-
TOTAL ALL EXPENDITURES		1,045,262	2,214,032	991,239	-
6300	Contingency (not to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
	Reserved NPM Per NRS 387.1235				
	Ending Balance (Other)	1,314,223			
TOTAL ENDING FUND BALANCE		1,314,223	-	-	-
TOTAL APPLICATIONS		2,359,485	2,214,032	991,239	-

Nye County School District Tentative
Capital Projects Fund - Expenditures by Program, Function, and Object

Page: 44
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax	658,069	200,000	200,000	
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	31,099			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	689,168	200,000	200,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,028,947	1,052,150		
TOTAL OPENING FUND BALANCE	1,028,947	1,052,150	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,718,115	1,252,150	200,000	-

Nye County School District Tentative
Residential Construction Tax Fund - Budgeted Resources

Page: 45
Budget Fiscal Year 2026-2027
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	21,716	80,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	21,716	80,000	-	-
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	40,283	100,000	100,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	40,283	100,000	100,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	560,555	1,002,150	100,000	
600 Supplies	43,411	70,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	603,966	1,072,150	100,000	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	665,965	1,252,150	200,000	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	665,965	1,252,150	200,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,052,150			
TOTAL ENDING FUND BALANCE	1,052,150			
TOTAL APPLICATIONS	1,718,115	1,252,150	200,000	-

Nye County School District Tentative
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

Page: 46
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	11,222			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	148,300	145,076	153,076	
1920 Donations				
1930 Gains/Loss on Sale of Capital Assets				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	159,522	145,076	153,076	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	297,873	313,701		
TOTAL OPENING FUND BALANCE	297,873	313,701	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	457,395	458,777	153,076	-

Nye County School District Tentative
 Buildings & Sites Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED		FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	6,998	75,557	21,000		
700 Property	-				
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	6,998	75,557	21,000		-
000 UNDISTRIBUTED EXPENDITURES					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	450	670			
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	450	670	-		-
2600 Operating/Maintenance Plant					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	57,303	63,096	25,000		
600 Supplies	6,098	25,028			
700 Property					
800/900 Miscellaneous & Other	-				
2600 SUBTOTAL	63,401	88,124	25,000		-
000 TOTAL SUPPORT SERVICES	63,851	88,794	25,000		-
NONINSTRUCTIONAL SERVICES					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		16,200			
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL		16,200			-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	59,182	276,426	107,076		
600 Supplies	13,663	1,799			
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	72,845	278,226	107,076		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	72,845	278,226	107,076		-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	136,696	383,220	132,076		-
TOTAL ALL EXPENDITURES	143,694	458,777	153,076		-
6300 Contingency (not to exceed 3% of Total Expenditures)					
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	313,701				
TOTAL ENDING FUND BALANCE	313,701	-	-		-
TOTAL APPLICATIONS	457,395	458,777	153,076		-

Nye County School District Tentative
Building & Sites Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	11,396			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	29,200	20,000	20,000	
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	40,596	20,000	20,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	298,544	336,097		
TOTAL OPENING FUND BALANCE	298,544	336,097	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	339,140	356,097	20,000	-

Nye County School District Tentative
Teacherage Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,025	80,150		
600 Supplies	2,018	62,721	20,000	
700 Property	-			
800/900 Miscellaneous & Other				
2600 SUBTOTAL	3,043		20,000	-
TOTAL SUPPORT SERVICES	3,043	142,871	20,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		188,225		
600 Supplies		25,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	213,225		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,043			
TOTAL ALL EXPENDITURES	3,043	356,097	20,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	336,097			
TOTAL ENDING FUND BALANCE	336,097			
TOTAL APPLICATIONS	339,140	356,097	20,000	-

Nye County School District Tentative
Teacherage Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	1,296,252	500,000	200,000	
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,400			
TOTAL LOCAL SOURCES	1,297,652	500,000	200,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds		10,312,827		
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	10,312,827	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	48,565,296	20,986,496	11,200,000	
TOTAL OPENING FUND BALANCE	48,565,296	20,986,496	11,200,000	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	49,862,948	31,799,323	11,400,000	-

Nye County School District Tentative
Bond Fund - Budgeted Resources

Page: 51

Budget Fiscal Year 2026-2027
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	39,461	60,000		
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	39,461	60,000	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,165	26,161		
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	1,165	26,161	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		32,432		
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	32,432		-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	4,593,752			
800/900 Miscellaneous & Other				
2700 SUBTOTAL	4,593,752	-	-	-
TOTAL SUPPORT SERVICES	4,594,917	58,593	-	-
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	571,705	206,692	120,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	571,705	206,692	120,000	-
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,508,451	12,638,856	1,200,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	15,508,451	12,638,856	1,200,000	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	66,900	122,500	7,280,000	
600 Supplies		500,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	66,900	622,500	7,780,000	-
4700 Building Improvement				
100 Salaries	79,719	117,273	94,331	
200 Benefits	36,009	46,394	48,304	
300/400/500 Purchased Services	7,959,473	6,817,820	2,157,365	
600 Supplies	5,613			
700 Property	14,204	30,000		
800/900 Miscellaneous & Other		1,196		
4700 SUBTOTAL	8,095,018	7,012,683	2,300,000	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	24,242,074	20,480,730	11,400,000	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	28,836,991	20,539,323	11,400,000	-
TOTAL ALL EXPENDITURES	28,876,452	20,599,323	11,400,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	20,986,496	11,200,000		
TOTAL ENDING FUND BALANCE	20,986,496	11,200,000	-	-
TOTAL APPLICATIONS	49,862,948	31,799,323	11,400,000	-

Nye County School District Tentative
Bond Fund - Expenditures by Program, Function, and Object

Page: 53
Budget Fiscal Year 2026-2027
Schedule BB-7-14A

AVAILABLE RESOURCES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	10,740,325	11,549,964	11,686,651	
1111 Net Proceeds	752,347			
1190 Other Resources:				
1500 Earnings on Investments	935,599			
4110 Fish & Game	1,169			
4900 Interest Subsidy				
Subtotal	12,429,440	11,549,964	11,686,651	-
Opening Fund Balance	15,049,471	18,240,807	19,615,476	
Subtotal - Combined Bonds	27,478,911	29,790,771	31,302,128	-
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	27,478,911	29,790,771	31,302,128	-
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	6,008,000	6,933,000	7,148,000	
832 Interest	3,226,254	3,242,295	3,188,274	
833 Bond Issue Costs	3,850			
Reserves (Include Unappropriated Balance)	18,240,807	19,615,476	20,965,854	
Subtotal - Combined Bonds	27,478,911	29,790,771	31,302,128	-
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	-	-	-	-

Nye County School District Tentative
Debt Service Fund _____

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2025	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/26		(11) (9)+(10) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
FUND:										
NCSD - 2015	1	12	8,235,000	2/26/2015	5/1/2027	2-3%	\$ 1,050,000	31,500	1,050,000	1,081,500
NCSD - 2018	1	10	2,000,000	5/16/2018	5/1/2028	2.85%	\$ 530,000	15,105	261,000	276,105
NCSD - 2020	1	10	15,370,000	2/27/2020	5/1/2030	5.00%	\$ 5,700,000	285,000	1,325,000	1,610,000
NCSD - 2020 B	1	10	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 9,215,000	123,481	2,257,000	2,380,481
NCSD - 2022	1	10	6,765,000	2/23/2022	5/1/2030	5.00%	\$ 3,425,000	171,250	1,055,000	1,226,250
NCSD - 2023	1	20	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 24,715,000	1,093,400	495,000	1,588,400
NCSD - 2024	1	20	22,000,000	4/11/2024	5/1/2044	4-5%	\$ 21,655,000	1,015,550	355,000	1,370,550
NCSD - 2025	1	19	10,000,000	9/23/2025	5/1/2044	4-5%	9,670,000	452,988	350,000	802,988
Ties to Schedule CC							\$ 75,960,000	\$ 3,188,274	\$ 7,148,000	\$ 10,336,274
Vehicle Purchases	11	5	1,000,000	8/16/2023	5/1/2028	4.75%	\$ 424,000	20,140	207,000	227,140
TOTAL ALL DEBT SERVICE							\$ 76,384,000	\$ 3,208,414	\$ 7,355,000	\$ 10,563,414

SCHEDULE C-1 INDEBTEDNESS

Nye County School District Tentative

Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects

Page: 55
 Budget Fiscal Year 2026-2027
 SCHEDULE C-1

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					

Nye County School District Tentative
 Interdistrict Payments - All Funds

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND				Special Education	12	16,149,697
	Federal-SRS (280-402)	9	952,631			-
SUBTOTAL			952,631			16,149,697
SPECIAL REVENUE FUNDS						
Special Education	General Fund	27	16,149,697			
Federal-SRS			-	General Fund	37	952,631
SUBTOTAL			16,149,697			952,631
TOTAL TRANSFERS			17,102,328			17,102,328

Nye County School District Tentative
 Transfer Reconciliation (Operating & Residual Equity)

Page: 61
 Budget Fiscal Year 2026-2027
 Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027

1. Activity:	_____	
2. Funding Source:	<u>General Fund</u>	_____
3. Transportation	\$	_____
4. Lodging and meals	\$	_____
5. Salaries and Wages	\$	_____
6. Compensation to lobbyists	\$	_____
7. Entertainment	\$	_____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	_____
Total	\$	<u>0.00</u>

Entity: Nye County School District Tentative
Lobbying Expense Estimate

Page 62
Budget Fiscal Year 2026-2027
Form 30

SCHEDULE OF EXISTING CONTRACTS

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: rritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x 234

Total Number of Existing Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	E-Rate Elite Services Inc.	7/1/2026	6/30/2027	16,000	16,000	E-Rate Consultant
2	Daniel C. McArthur	7/1/2026	6/30/2027	120,000	120,000	Audits/General Consulting
3	James Kroft	7/1/2026	6/30/2027	60,000	60,000	Health Insurance Consultant
4	CCMSI	7/1/2026	6/30/2027	35,000	35,000	Third Party Administrator - Worker's Compensation
5	Tyler Technologies	7/1/2026	6/30/2027	125,000	125,000	HR & Finance Software Support
6	Infinite Campus	7/1/2026	6/30/2027	77,000	77,000	Student Information Systems Support
7	Deborah Garner	7/1/2026	6/30/2027	23,595	23,595	Medicaid Consultant
Total Proposed Expenditures				456,595	456,595	

Additional Explanations (Reference Line Number and Vendor):

Nye County School District Tentative

Page: 63
 Budget Fiscal Year 2026-2027
 Schedule 31

