



**NYE COUNTY SCHOOL DISTRICT**  
**Board of Trustees**  
**Regular Agenda**

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A Regular of the Board of Trustees of Nye County School District will be held on Thursday, June 18, 2009, beginning at 3:00 PM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
  - A. PLEDGE OF ALLEGIANCE
  - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. SUPERINTENDENT'S EVALUATION, ACTION ITEM
4. EXECUTIVE (CLOSED) SESSION
  - A. Discussion Regarding Superintendent's Contract
5. DECISION REGARDING SUPERINTENDENT'S CONTRACT, ACTION ITEM
6. RECESS UNTIL 6:30 PM
7. CONSENT CALENDAR, ACTION ITEM
  - A. APPROVAL OF MAY 20, 2009 REGULAR MEETING MINUTES
  - B. APPROVAL OF MAY 20, 2009 EXECUTIVE SESSION MINUTES
  - C. APPROVAL OF REQUESTS FOR IMMUNIZATION EXEMPTION PURSUANT TO NRS 392.437 & 392.439.
  - D. APPROVAL FOR STUDENTS UNDER THE AGE OF 18 TO TAKE THE GED PURSUANT TO NRS 385.448 AND/OR ENROLL IN ADULT EDUCATION.
8. APPROVAL OF WARRANTS, ACTION ITEM
9. REPORTS, INFORMATIONAL ITEM
  - A. SUPERINTENDENT'S REPORT
  - B. ADMINISTRATOR REPORTS
  - C. BOARD REPORTS/BOARD COMMITTEE REPORTS

10. PUBLIC INPUT, INFORMATIONAL ITEM
11. BOARD APPOINTMENTS, ACTION ITEM
12. CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS, ACTION ITEM
13. DECISION REGARDING SUBDIVISION MAPS, ACTION ITEM
14. APPROVAL OF GRANTS, ACTION ITEM
15. RECOGNITIONS, INFORMATIONAL ITEM
16. SET LOCATIONS & TIMES FOR 2008-09 BOARD MEETING CALENDAR, ACTION ITEM
17. APPROVAL OF CHILD NUTRITION PROGRAM AGREEMENT, ACTION ITEM
18. APPROVAL OF 2008-09 REVISION #2 BUDGET, ACTION ITEM
19. APPROVAL OF RESOLUTION CREATING FUNDS, ACTION ITEM
20. AWARD OF BID: VIDEO SURVEILLANCE SYSTEM FOR AMARGOSA SCHOOL, ACTION ITEM
21. AWARD OF BID: VIDEO SURVEILLANCE SYSTEM FOR BEATTY ELEMENTARY, ACTION ITEM
22. AWARD OF BID: VIDEO SURVEILLANCE SYSTEM FOR BEATTY HIGH SCHOOL, ACTION ITEM
23. AWARD OF BID: VIDEO SURVEILLANCE SYSTEM FOR ROSEMARY CLARKE MIDDLE SCHOOL, ACTION ITEM
24. AWARD OF BID: BEATTY ELEMENTARY FLOOR ASBESTOS ABATEMENT, ACTION ITEM
25. AWARD OF BID: RE-ROOF PORTIONS OF NINTH GRADE ACADEMY, BUILDING A, ACTION ITEM
26. AWARD OF BID: J.G. JOHNSON STORAGE ROOM ADDITION, ACTION ITEM
27. DISCUSSION REGARDING TEST RESULTS, PRELIMINARY AYP, GRADUATION & DROP-OUT INFORMATION, INFORMATIONAL ITEM
28. DISCUSSION ON SOUTHERN NEVADA REGIONAL PROFESSIONAL DEVELOPMENT CENTER ANNUAL REPORT, INFORMATIONAL ITEM
29. DISCUSSION/POSSIBLE DECISION REGARDING ADDITION/DELETION OF PERSONNEL POSITIONS IN 2009-10 CONTRACT YEAR, ACTION ITEM
30. DISCUSSION/POSSIBLE RECONSIDERATION OF DECISION TO BUILD SECOND HIGH SCHOOL IN PAHRUMP, ACTION ITEM
31. DISCUSSION/POSSIBLE DECISION REGARDING BUILDING A REPLACEMENT SCHOOL FOR AN AGING ELEMENTARY SCHOOL, ACTION ITEM
32. DISCUSSION/POSSIBLE DECISION ON SETTING A HEARING FOR POSSIBLE CLOSURE OF AN ELEMENTARY SCHOOL IN TONOPAH, ACTION ITEM
33. EXECUTIVE (CLOSED) SESSION

- A. DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS
- B. DISCUSSION REGARDING PERSONNEL ITEMS
- C. DISCUSSION REGARDING LEGAL ITEMS
- D. DISCUSSION REGARDING NEGOTIATIONS
- 34. DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS, ACTION ITEM
- 35. APPROVAL OF FUTURE AGENDA ITEMS, ACTION ITEM
- 36. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link <https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website. Click on the following link if you have difficulties with the live streaming: <https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to [publiccomment@nyeschools.org](mailto:publiccomment@nyeschools.org) and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

**Culture**

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.
- ◆ Fostering a safe and respectful learning and working environment.
- ◆ Promoting ongoing family and community engagement in pursuit of our vision.

**Academic**

Elevate achievement and support lifelong learning for all through:

- ◆ Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆ Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

*NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION*

*Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.*

*The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at [igarcia@nyeschools.org](mailto:igarcia@nyeschools.org), or call 775-727-7743, ext. 239 at least one week before the meeting.*

**NYE COUNTY SCHOOL DISTRICT**  
**-M-I-N-U-T-E-S-**  
**May 20, 2009**

Present: Kevin Pape, President; Harold Tokerud, Vice-President; Tracie Ward, Clerk; Mike Floyd, Edna Forsgren, Dennis Keating and J.E. "Doc" McNeely, Members; Dr. William Roberts, Superintendent; Rod Pekarek, Dale Norton and Jerry Hill, Assistant Superintendents; Ray Ritchie, Chief Financial and Administrative Officer; Cameron McRae, Transportation; Bob Whimpey, Maintenance and Operations; Sam Simatos, Special Ed Director; Ginger Olson, Testing and Accountability; Nancy Hein, Beatty Principal; Selway Mulkey, Gabbs Principal; Evangelyn Visser, Manse Principal; Tim Wombaker, Mt. Charleston Principal; Dr. Terry Owens, Hafen Principal; Holly Lepisto, Floyd Principal; Gary Flood, Silver Rim/Tonopah Elementary Principal; Al Eiseman, Tonopah High Principal; Lisa Mays, Administrative and Board Services Coordinator; and Kerry Paniagua, Executive Secretary.

Absent: None.

Guests: Dave Wonderly, Maintenance and Operations; John Kiley and Nadine Blakeley, NCCTA; Connie Stinson, James McKinnon and Jerri Kerns, Gabbs School; Anena Kipp, René Redman and Barbara Serfoss, Silver Rim; Bobbie Brock, District Office; Barrie Ramsey and Janice Beaudin-Johnson, Tonopah Elementary; Cody Serfoss and Cruz Bernardi, Tonopah High; Mary Musnicki, Julie Mendenhall and Tammy Otero, Tonopah; Diane George, Dona Finamore, Ellice Dunsterville, Rowena Jones and Brenda Dymond, Amargosa School; Rocki Nawrocki and Cheryle Orr, Beatty; Jake Topholm, Patty Warren, Spike Tuss, Wil McDaniel, Sandy Dutton, Janine Tuss, Jeremy Briggs, Tena Jones, Debra Cutler, Candace Brown, Delvin Jones and Robin Ackerman, Round Mountain Schools; Denise Carver, Karla Snider, Trace Hawkins, Heidi Grim, Richard Musselman, Kenndra Larsen, Michelle Briggs and Jim Swigart, Round Mountain; Mark Kessler, Seonsuk Kim and Linda Reed, Pahrump District Office; Kim Kingsley, Danna Stobbe, Judith Lister, Laura Spencer, Shirley Jackson and Deanna Floyd, Manse Elementary; Melanie Fried and Elaine Goins, Johnson Elementary; Linda Bailey, Laura Weir, Lori Metscher, Cherie Burgess, Michelle Shereck, Mary Ann Stevens, Esther Englund, Pam Moen and Jill Warren, Mt. Charleston Elementary; Alyce Johnson, Paula Ward, Cindy Thayer, Jessica Tsu and Robert Schoenhofen, Hafen Elementary; Wendy Weeks, Kathy Gailey, Vanessa Clouser, Samantha Goodman and Jen Hagan, Floyd Elementary; Jeff Hammar, Jan Batchelder, Joshua Wright and Ramona Sanchez, Clarke Middle School; Michelle Wright, Dave Harris, Dan Lindgren and Virginia Emond, Pahrump High; Cheryl Taggart, Corinne Keating, Mary Berg, Debra Bowman, Pamela Mason, Victoria Fair, Laura Lorenz, Stephanie Lopez, Marijo Conway, Jennifer Mathias, Crystal Avena, Wes Clouser, Allison Salmon, Debbie Holder, Carrie Moore, Sara Seavey, Michell Ledford, Linda Wogee, Alysha Wogee, Amy Mullan and Patricia Fochler, Pahrump; and Gina B. Good, Pahrump Valley Times.

## CALL TO ORDER

The meeting was called to order at 6:30 p.m. in the Pahrump boardroom with videoconference links to the Tonopah boardroom, Gabbs School, Amargosa School and Beatty High. Board members, administrators and guests recited the Pledge of Allegiance. Roll was called with all members present.

## ADOPTION OF AGENDA

Mrs. Ward moved adoption of the agenda. Mr. McNeely seconded, and a unanimous vote was recorded.

## CONSENT CALENDAR

Mrs. Ward made the motion to approve the consent calendar, consisting of the April 30 minutes, two immunization exemptions, three adult ed and/or GED requests and 17 home school applications. Mr. Keating seconded, and a unanimous vote was cast.

## APPROVAL OF WARRANTS

Mrs. Ward moved approval of the warrants, and Mrs. Forsgren seconded. Those voting aye: Mr. Pape, Mr. Tokerud, Mrs. Ward, Mrs. Forsgren, Mr. Keating and Mr. McNeely. Those voting nay: none. Mr. Floyd abstained due to a payment to Floyd's Ace Hardware.

## REPORTS

Dr. Roberts said the district has been trying to put together a budget that will support children and teachers in the classroom. There may be some additional things happening over the summer, but they have to work with what they know now. Money will be received for special education and Title I under the American Recovery and Reinvestment Act (ARRA). The district expects to receive around \$568,000 that can only be used for Title I schools over the next two years for operational development, instructional issues and activities that aren't supposed to end in two years. To date, the plan is to hire four teachers, two of whom would have to be absorbed into the General Fund each year.

Mr. McRae said his application for funding was approved to receive a complete retrofit for all buses 1992 and newer to reduce emissions at no cost to the district. The contractor has already visited and will do the work over the summer. The district has been awarded two buses at no cost which will arrive next fall, based on Douglas County specifications. In return, the engine blocks of two old buses must be drilled. Mr. Wonderly reported the stadium lights have been installed at Pahrump High. Mr. Norton presented a written report on statistics compiled since the inception of the School Resource Officer program. The proposed NIAA realignment was intended to cut costs for school districts, but the 1A realignment for Round Mountain and Tonopah would significantly increase travel. In addition, the number of contests will be decreased. He also reported on the anonymous truancy phone line.

Mr. Tokerud participated in the NASB telephone conference and United Way meeting and attended the Stand for Children ceremony. Mrs. Ward attended the Elks Hoop Shoot, budget workshop, truancy panel and a fifth grade event. Mr. McNeely attended the budget workshop, met with Amargosa and Beatty constituents, and toured several schools. Mr. Floyd attended his daughter's graduation from UNR, and his wife Deanna represented Nye County as President Glick presented awards to each district for their efforts in providing the best education possible. Mrs. Floyd passed on the award to Dr. Roberts. Mr. Keating congratulated all the volunteers. He served as emcee for the Stand for Children banquet and the Floyd sock hop. He has been contacting State legislators. Mrs. Forsgren attended the fine arts, music and science fair in Round Mountain. Mr. Pape attended the budget workshop, another workshop put on by the Department of Student Achievement and the Manse science fair.

## PUBLIC INPUT

Allison Salmon suggested the district consider selling off bus parts to Silver Dollar Recycling, which recycles 100% and pays by the ounce.

#### BOARD APPOINTMENTS

Item withdrawn.

#### CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS

There was a discussion on whether to hold a public hearing to consider closure of one of the two elementary schools in Tonopah. Mrs. Ward said it must be held in the affected community. Mr. Tokerud felt it was too late in the year to start the process. Mr. McNeely said the meeting needed to be scheduled right away. Mrs. Ward felt it wouldn't be fair to hold a hearing in the summer when teachers wouldn't be able to attend and explained the notice has to be sent out 30 days before the hearing. Mr. Pape requested legal counsel provide guidance.

#### DECISION REGARDING SUBDIVISION MAPS APPROVAL OF GRANTS

Items withdrawn.

#### RECOGNITIONS

Mr. Norton presented certificates for Tonopah High student Chris McGaw who placed first in one category in the State FBLA competition and to Cody Serfoss who took first place at 140 pounds in State 2A wrestling. The names of Valley Electric poster contest winners were read. Mr. Pape presented certificates for outstanding volunteers Alberta Beitman, Wilma Dohner and Cathy Girard.

#### PUBLIC BUDGET HEARING

Mr. Ritchie said the Department of Taxation reviewed the tentative budget and found that Schedule A included incorrect property taxes and didn't think it agreed with the audit. He said the district had been given incorrect numbers and pointed out to Taxation that the district breaks out some of the funds so it did, in fact, agree with the audit.

Pamela Mason discussed an article on the benefits of small class size, said there was no art teacher and no Gates program at her child's school, and she mentioned the shortage of special ed teachers. Marijo Conway said the district ranks #6 on high pupil-teacher ratio and #47 of 50 on best educated index. She felt bigger classes would make unity more difficult to achieve. Dave Harris suggested putting information on the web site to show where money is being spent. Jan Lerbakken said she has taught 14 years in Nye County but left for a time for personal reasons. She returned because she loves Nye County, but her seniority is now only two years. She found this the best district she's ever taught in and is eligible to retire but worries about the children. Barrie Ramsey said he is retiring this year as a counselor. He learned all the elementary counselors will be retained except for Tonopah's. There are no social services and very few resources. The high school counselor would be mandated to pick up seventh and eighth graders.

Jan Beaudin-Johnson said she expects to have four resource students next year who have counseling as part of their IEPs and asked the board to consider that Tonopah is part of the district. Brenda Dymond said sending Amargosa middle school students to Beatty would add an hour to their bus ride. She was concerned about possibly losing their counselor.

#### REQUEST FOR VARIANCE FOR NYE STUDENT TO ATTEND CLARK COUNTY SCHOOL FOR 2009-10 SCHOOL YEAR

Mrs. Ward made the motion to approve the request as long as the parent is responsible for any costs. Mrs. Forsgren seconded, and a unanimous vote was registered.

AWARD OF BID: PAHRUMP VALLEY HIGH SCHOOL TRACK RE-SURFACE

The following bids were opened May 11:

	<u>Base Bid</u>	<u>Alternative</u>
General Acrylics, Inc.	\$94,167.24	No Bid
Hellas Construction, Inc.	95,000.00	\$79,900.00
Sunland Asphalt	119,421.00	48,102.00

Mr. Wonderly recommended General Acrylics as the lowest responsive bidder without the alternative. Mrs. Ward made the motion to award the bid to General Acrylics in the amount of \$94,167.24. Mr. McNeely seconded, and a unanimous vote was registered. Dr. Roberts said it will be funded from residential impact fees.

DEVELOPMENT & ADOPTION OF 2009-10 BOARD MEETING CALENDAR

Mr. McNeely said he'd like to see the board continue to meet once a year in outlying communities. Dr. Roberts said the board sets the dates, times and locations, and they need to consider severe weather in the north. Mr. Keating said he will change to a day shift at the end of June and will be off on Mondays. It would be extremely difficult to attend meetings on his work days. Mr. Pape said he would have a hard time traveling to outlying areas on Mondays. Dr. Roberts said they could look into videoconferences between Pahrump and the outlying areas. Mr. McNeely made the motion to choose scenario B of the Monday proposals and consider locations and times at the next meeting upon recommendation of the Superintendent and staff. Mr. Tokerud seconded, and a unanimous vote was cast.

DISCUSSION/POSSIBLE APPROVAL OF 2009-10 FINAL BUDGET

Mr. Ritchie said several options were presented to the budget committee before the legislature put more money back into education. The Leadership Team recommended ratios of 22:1 for K-3 and 25:1 for grades 4 and 5. That would recover 15 teachers, three counselors and three specialties at the elementary level; one vice-principal and five teachers at the middle school level; one high school counselor; one technician; and one assistant superintendent. Mr. Tokerud had a problem reinstating the technician, and Mrs. Forsgren objected to losing the Tonopah counselor. Mr. Pekarek said counseling services for Gabbs would have to be provided from either Round Mountain or Tonopah. Mr. Keating asked if district office salaries would be frozen or reduced. Mr. Ritchie said longevity was built into the budget. Dr. Roberts said there would be no raises, and district level staff agreed to take any cuts matched by the unions. Mr. Ritchie read the reductions by department. Mrs. Forsgren said the north has been well represented by Mr. Norton, and his loss would be a hardship. Mr. Keating felt there could be significant cuts on paper supplies. Mr. Ritchie said everything was looked at very hard. Mr. Keating proposed replacing the technician with the other counselor because the counselor would have greater impact on children. Mr. Floyd said if they are asking teachers to teach 22 kids, they should expect the IT department to do with one less technician. Mr. McNeely made the motion to approve the recommendations with the exception of replacing the technician with a counselor for Tonopah. Mr. Keating seconded. Those voting aye: Mr. Pape, Mr. Tokerud, Mr. Floyd, Mrs. Forsgren, Mr. Keating and Mr. McNeely. Those voting nay: Mrs. Ward. The motion carried with a majority vote.

DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS

DISCUSSION REGARDING PERSONNEL ITEMS

DISCUSSION REGARDING LEGAL ITEMS

DISCUSSION REGARDING NEGOTIATIONS

Discussion is reflected in Executive Session minutes.

DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS

Mrs. Ward made the motion that no violations were noted. Mr. Keating seconded, and a unanimous vote was recorded.

APPROVAL OF FUTURE AGENDA ITEMS

Mr. McNeely reiterated the two items that were tabled April 30.

ADJOURNMENT

Mr. McNeely moved to adjourn at 9:16 p.m. Mrs. Forsgren seconded, and a unanimous vote was cast.

**SCHEDULE OF MEETING**

The meeting was called to order at 6:30 p.m. Mrs. Ward made the motion to go into Executive Session at 8:42 p.m. to discuss items a through d. Mr. McNeely seconded, and a unanimous vote was recorded. The regular session resumed at 9:13, and the meeting adjourned at 9:16 p.m.

By \_\_\_\_\_  
Clerk

*Prepared by Kerry Paniagua*



# Nye County School District

## Office of the County Superintendent

P.O. Box 113  
Tonopah, Nevada 89049  
Phone 775-482-6258  
Fax 775-482-8573

## Southern Administration Office

484 S. West Street  
Pahrump, Nevada 89048  
Phone 775-727-7743  
Fax 775-727-7768

## BOARD OF TRUSTEES

Kevin S. Pape, President  
Harold Tokerud, Vice President  
Tracie Ward, Clerk  
Mike Floyd  
Edna Jean Forsgren  
Dennis Keating  
J.E. "Doc" McNeely

**Dr. William E. "Rob" Roberts**  
Superintendent

**Jerry C. Hill**  
Assistant Superintendent  
for Student Achievement

## MEMORANDUM

TO: Board of Trustees  
Dr. William E. "Rob" Roberts, Superintendent

FROM: Department for Student Achievement

- \* Jerry C. Hill, Assistant Superintendent for Student Achievement
- \* Maria Descamps, Director of Curriculum, Instruction & School Improvement
- \* Ginger Olson, Director of Testing, Accountability & Educational Technology
- \* Karen Holley, Coordinator of Federal and State Grants and Programs

RE: Report to Board of Trustees

DATE: June 10, 2009 – for Board Meeting June 18, 2009

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### JERRY C. HILL:

- ◆ Held last Counselors' meeting to finalize counseling manuals at all levels and reviewed concerns.
- ◆ Participated in final budget meetings and Leadership Team meetings.
- ◆ Met with Principal Jeff Skelton (RCMS) to review final phase of RCMS "Instructional Audit" results and discuss RCMS Restructuring Plan and School Improvement Plan.
- ◆ Participated in several meetings regarding the District Improvement Plan.
  - Two meetings with the full committee, including parents, Director of Special Education and Support Services and Board of Trustees representative and several informal meetings with department personnel;
  - These meetings were to formulate and draft the District Improvement Plan and included analysis of past and current data, state requirements, and progress made on the 2008-2009 District Improvement Plan.

## **BOARD REPORT**

### **Department for Student Achievement**

June 10, 2009

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- ◆ Met with Special Education Director several times in the interim to discuss SPED AARA funding and the PITSCO Pre-Algebra Labs for RCMS and PVHS and Read 180 for elementary schools.
- ◆ Met with Assistant Superintendent Dale Norton and Pathways Principal Susan Zink to discuss Alternative Ed enrollment.
- ◆ Met with Supervisor of Maintenance and Operations and Stacey Smith of Nye Coalition to discuss student summer employment made possible through a federal grant.
- ◆ Met with PVHS principal to review end of the year and graduation as well as summer Gear Up program.
- ◆ Met with teacher Susan Warner and Director of Curriculum, Instruction and School Improvement, Maria Descamps regarding Spanish course offerings and scheduling with PVHS, northern high schools and Great Basin College for 2009-2010.
- ◆ Met with parents of potential non-graduates and PVHS principal to attempt to resolve issues (several times and many phone conversations also) surrounding non-graduation.
- ◆ Attended graduations at Beatty HS and PVHS.

### **MARIA DESCAMPS:**

- ◆ **RPDP Summer Institute**
  - NCSD is conducting their own RPDP Summer Institute in Pahrump and in Tonopah.
  - Trainers from CCSD will assist the TOSA's in delivering classes to teachers.
  - The courses count for UNLV credit.
  - The Pahrump institute is being held at JG Johnson Elementary.
- ◆ **District Improvement Plan**

Have been meeting with Department for Student Achievement members on almost a daily basis as we formulate the goals and initiatives for the 2009-2010 school year.
- ◆ **Instructional Audit**
  - Met with Mr. Skelton and discussed the RCMS outcomes from the Instructional Audit that was conducted in the Spring of 2009.
  - The school has determined four areas that they plan on working on for the 2009-2010 school year.

## **BOARD REPORT**

### **Department for Student Achievement**

June 10, 2009

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- The Department for Student Achievement will continue with technical assistance and support RCMS in their efforts to work on the goals.
- The goals they have selected to focus on for next year center around higher order questioning, questioning techniques, and test taking strategies.
- This office will continue to work with staff to create professional development opportunities.
  
- ◆ **RCMS Restructuring Plan**
  - Worked with the Department for Student Achievement in the creation of the Restructuring Plan for RCMS.
  - The Restructuring Plan is to be submitted to the State by June 15, 2009.
  
- ◆ **Curriculum and Instruction**
  - Creating Curriculum Overview Posters that will be written for Math, Reading and Writing.
  - The posters will provide teachers with the ability to highlight the standards that they are working on so that anyone visiting their classroom will know what is being taught.
  
- ◆ **School Improvement Plans**

Working collaboratively with JG Johnson's School Improvement Team - assisting in the development of their School Improvement Plan.
  
- ◆ **Targeted Assistance Grant with CCSD**

Through the grant the district is sending 10 teachers from NCSD to participate in the July Reading Academy in Las Vegas.
  
- ◆ **Supplemental Educational Services (SES)**
  - Wrapped up this year's SES programs at Rosemary Clarke Middle School and Amargosa Schools.
  - For schools identified as "Needs Improvement" under Title I of the No Child Left Behind Act, this program provides free tutoring by contracted tutoring companies outside of regular school hours to those students who qualify for free and reduced lunch.
    - AMARGOSA: 165 eligible students - total students served: 59
    - RCMS: 631 eligible students - total students served: 138

# DAILY STUDENT COUNT MONTH OF MAY 2009 ELEMENTARY (AM)

**PEAK**

DATE	1	4	5	6	7	8	11	12	13	14	15	18	19	20	21	22	26	27	28	29	N/A	N/A	
SCHOOL/ROUTE																							
<b>FLOYD</b>																							
12-S	49	50	50	50	54	52	57	57	56	49	53	46	56	49	53	48	50	50	53	53	0	0	57
16-R	46	58	48	58	50	46	48	45	51	58	52	48	54	46	47	42	51	59	57	46	0	0	59
26-U	47	46	44	34	41	51	43	41	45	48	52	45	54	47	53	46	49	50	49	42	0	0	54
31-T	37	36	39	38	38	39	38	35	41	39	39	40	45	40	39	43	39	37	46	36	0	0	46
<b>SUB TOTAL</b>	<b>179</b>	<b>190</b>	<b>181</b>	<b>180</b>	<b>183</b>	<b>188</b>	<b>186</b>	<b>178</b>	<b>193</b>	<b>194</b>	<b>196</b>	<b>179</b>	<b>209</b>	<b>182</b>	<b>192</b>	<b>179</b>	<b>189</b>	<b>196</b>	<b>205</b>	<b>177</b>	<b>0</b>	<b>0</b>	
<b>HAFEN</b>																							
13-V	49	49	49	49	51	48	53	47	52	46	54	42	51	34	51	46	42	49	52	53	0	0	54
25-Y	43	38	50	46	41	44	45	40	39	46	47	42	40	46	43	40	49	48	43	46	0	0	50
27-W	37	39	37	44	40	38	34	38	37	39	31	33	37	34	33	34	33	37	33	34	0	0	44
28-X	38	43	35	38	39	38	36	41	39	29	36	34	35	33	39	35	33	34	41	38	0	0	43
<b>SUB TOTAL</b>	<b>167</b>	<b>169</b>	<b>171</b>	<b>177</b>	<b>171</b>	<b>168</b>	<b>168</b>	<b>166</b>	<b>167</b>	<b>160</b>	<b>168</b>	<b>151</b>	<b>163</b>	<b>147</b>	<b>166</b>	<b>155</b>	<b>157</b>	<b>168</b>	<b>169</b>	<b>171</b>	<b>0</b>	<b>0</b>	
<b>JGJ</b>																							
4-H	31	29	29	33	36	42	33	32	30	34	35	31	33	34	36	39	26	31	33	36	0	0	39
5-J	38	40	42	44	45	37	42	39	44	45	41	38	36	37	42	36	35	40	46	42	0	0	46
10-L	38	31	32	29	35	35	31	33	37	32	31	32	33	37	40	34	33	33	35	35	0	0	40
23-I	31	25	36	34	31	27	27	29	29	31	29	25	31	27	24	28	33	30	32	32	0	0	36
30-F	18	20	19	21	19	20	16	19	20	24	23	18	17	21	22	22	20	21	25	23	0	0	25
<b>SUB TOTAL</b>	<b>156</b>	<b>145</b>	<b>158</b>	<b>161</b>	<b>166</b>	<b>161</b>	<b>149</b>	<b>152</b>	<b>160</b>	<b>166</b>	<b>159</b>	<b>144</b>	<b>150</b>	<b>156</b>	<b>164</b>	<b>159</b>	<b>147</b>	<b>155</b>	<b>171</b>	<b>168</b>	<b>0</b>	<b>0</b>	
<b>MANSE</b>																							
33-A	22	22	26	24	26	24	21	23	22	20	21	17	15	15	21	18	21	24	22	22	0	0	26
2-B	50	49	48	46	55	47	42	43	42	39	46	40	44	51	50	50	47	45	48	40	0	0	55
3-C	48	44	49	48	49	44	41	41	39	47	46	43	49	47	45	52	39	49	53	47	0	0	53
20-D	46	44	42	42	45	46	47	44	46	41	54	41	51	54	50	51	44	50	51	49	0	0	54
22-E	41	38	44	49	51	46	48	42	43	45	50	40	50	51	45	46	43	47	48	44	0	0	51
<b>SUB TOTAL</b>	<b>207</b>	<b>197</b>	<b>209</b>	<b>209</b>	<b>226</b>	<b>207</b>	<b>199</b>	<b>193</b>	<b>192</b>	<b>192</b>	<b>217</b>	<b>181</b>	<b>209</b>	<b>218</b>	<b>211</b>	<b>217</b>	<b>194</b>	<b>215</b>	<b>222</b>	<b>202</b>	<b>0</b>	<b>0</b>	
<b>MT CHAS</b>																							
6-M	44	46	51	50	48	48	45	47	49	49	36	48	50	45	44	45	48	45	46	47	0	0	51
7-O	39	37	46	46	44	41	46	46	44	47	42	42	40	37	47	40	44	37	40	39	0	0	47
8-P	33	28	31	30	27	29	31	30	32	31	24	29	28	33	30	30	34	32	35	34	0	0	35
9-Q	43	40	48	42	33	42	37	37	39	41	42	36	38	40	43	40	39	37	46	41	0	0	48
17-N	44	35	32	43	37	30	33	36	35	40	30	35	34	36	41	31	29	31	36	38	0	0	44
<b>SUB TOTAL</b>	<b>203</b>	<b>186</b>	<b>208</b>	<b>211</b>	<b>189</b>	<b>190</b>	<b>192</b>	<b>196</b>	<b>199</b>	<b>208</b>	<b>174</b>	<b>190</b>	<b>190</b>	<b>191</b>	<b>205</b>	<b>186</b>	<b>194</b>	<b>182</b>	<b>203</b>	<b>199</b>	<b>0</b>	<b>0</b>	
<b>TOTALS</b>	<b>912</b>	<b>887</b>	<b>927</b>	<b>938</b>	<b>935</b>	<b>914</b>	<b>894</b>	<b>885</b>	<b>911</b>	<b>920</b>	<b>914</b>	<b>845</b>	<b>921</b>	<b>894</b>	<b>938</b>	<b>896</b>	<b>881</b>	<b>916</b>	<b>970</b>	<b>917</b>	<b>0</b>	<b>0</b>	

**AVERAGE**

FLOYD	3756
HAFEN	3299
JGJ	3147
MANSE	4117
MT CHAS	3896

FLOYD	46.95
HAFEN	41.2375
JGJ	31.47
MANSE	41.17
MT CHAS	38.96

<b>GRAND TOTAL</b>	<b>18215</b>
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SPED DAILY STUDENT COUNT MONTH OF MAY 2009 RCMS / PVHS (AM)																						PEAK		
DATE	1	4	5	6	7	8	11	12	13	14	15	18	19	20	21	22	26	27	28	29	N/A	N/A		
ROUTE																								
45	3	4	4	4	3	3	5	4	3	4	4	5	4	3	4	3	4	4	4	4	0	0	5	
46	8	8	6	7	8	7	7	7	8	7	7	9	7	8	8	8	7	9	9	9	0	0	9	
47	7	5	7	7	5	6	6	6	6	6	6	5	6	6	6	6	5	5	6	6	0	0	7	
<b>SUB TOTAL</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>16</b>	<b>16</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>		
41	6	6	6	5	6	6	5	6	6	6	6	6	5	5	5	6	6	6	6	5	0	0	6	
42	8	9	8	4	10	10	10	10	10	10	10	9	10	9	9	9	9	10	9	8	0	0	10	
43	9	8	9	8	8	8	9	9	9	8	9	9	9	9	8	8	9	9	9	5	0	0	9	
44	5	7	6	6	6	5	3	5	5	4	5	5	5	5	5	5	4	5	5	5	0	0	7	
<b>SUB TOTAL</b>	<b>28</b>	<b>30</b>	<b>29</b>	<b>23</b>	<b>30</b>	<b>29</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>28</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>28</b>	<b>27</b>	<b>28</b>	<b>28</b>	<b>30</b>	<b>29</b>	<b>23</b>	<b>0</b>	<b>0</b>		
<b>TOTALS</b>	<b>46</b>	<b>47</b>	<b>46</b>	<b>41</b>	<b>46</b>	<b>45</b>	<b>45</b>	<b>47</b>	<b>47</b>	<b>45</b>	<b>47</b>	<b>48</b>	<b>46</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>44</b>	<b>48</b>	<b>48</b>	<b>42</b>	<b>0</b>	<b>0</b>		

RCMS	348	RCMS AVERAGE	5.8
PVHS	565	PVHS AVERAGE	7.0625

<b>GRAND TOTAL</b>	<b>913</b>
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MONTHLY ENROLLMENT REPORT FOR NYE COUNTY SCHOOL DISTRICT

9th MONTH FROM 4/13/09 5/8/2009

Attendance Area	Sp Ed Enr.	Pre-Kindergarten Enrollment			Kindergarten Enrollment			Elementary Enrollment			High School Enrollment			Total School Enrollment			% of Attendance			
		Gross	Net	ADA	Gross	Net	ADA	Gross	Net	ADA	Gross	Net	Ada	Current Month	Prior Month	Chg from Last Mo.	Prior Yr 10th Mo.	Chg from Last Year	Current	Last Year
AMAR.	31	24	23	21.3	16	16	15.2	152	149	140.64				188	191	-3	192	-4	93%	94%
BTY ES	12	5	5	4.8	10	10	9.1	82	82	77.80				97	95	2	111	-14	96%	94%
BTH HS	11										131	130	121.67	130	130		129	1	94%	93%
DUCK.	7	3	3	2.0	6	6	6.0	7	7	7.00				16	16		15	1	94%	94%
GABBS	12	5	5	4.7	6	6	5.6	34	34	29.74	15	15	12.43	60	59	1	61	-1	88%	91%
FLOYD	65	22	21	18.9	52	52	47.6	310	305	281.83				378	379	-1	0	378	93%	N/A
HAFEN	57	19	18	16.2	47	47	42.9	332	325	306.20				390	394	-4	572	-182	93%	93%
MANSE	59	25	25	21.5	92	91	82.0	405	398	368.27				514	509	5	535	-21	92%	93%
JOHNSON	62	43	42	36.7	56	54	50.1	413	411	380.87				507	501	6	580	-73	93%	93%
MT CHAS	81	20	20	17.8	83	81	75.5	458	446	423.37				547	556	-9	598	-51	94%	94%
CLARKE	167							1147	1136	1063.43				1136	1141	-5	1172	-36	94%	90%
PAH HS	205										1391	1368	1220.79	1368	1383	-15	1312	56	89%	87%
RD MT ES	25	8	8	6.47	17	17	16.2	129	129	117.33				154	153	1	167	-13	91%	92%
RD MT J/S	29							77	76	69.85	106	106	97.21	182	182		184	-2	92%	91%
S. RIM	19	8	7	5.9	28	28	26.3	71	67	63.97				102	107	-5	108	-6	94%	92%
TON ES	39							195	193	178.26				193	194	-1	207	-14	93%	93%
TON HS	27										161	158	144.12	158	160	-2	157	1	91%	93%
PATH.	11							46	46	39.77	145	135	110.60	181	173	8	155	26	85%	87%
EARLY CH	0													0			136	-136		92%
<b>TOTALS</b>	<b>919</b>	<b>182</b>	<b>177</b>	<b>156.30</b>	<b>413</b>	<b>408</b>	<b>376.6</b>	<b>3858</b>	<b>3804</b>	<b>3548.33</b>	<b>1949</b>	<b>1912</b>	<b>1706.81</b>	<b>6301</b>	<b>6323</b>	<b>-22</b>	<b>6391</b>	<b>90</b>		

**SPEECH ONLY:**

PRE- K-12 ENROLLMENT TOTALS

PRIOR MONTHS NET ENROLLMENT:

Total Spch | 452

NET  
6301

GROSS  
6402

GROSS ADA  
5788.044

1st	2nd	3rd	4th
6348	6316	6329	6336
5th	6th	7th	8th
6314	6327	6321	6323
9th	10th		
6301			

\*\* Percentage of attendance for Pathways is not correct due to nature of non traditional classes

**AMARGOSA VALLEY SCHOOLS**

PK	Lynne Bates	23
Kdg.	Katie Dawson	16
Grade 1	Lynn Jordan	09
Grade 1	Lilia Hansen	09
Grade 2	Lori Martin	12
Grade 2	Diane George	12
Grade 3	Denise Edwards	17
Grade 4	Ellice Dunsterville	22
Grade 5	Kristi Kruse	16
Grade 6	Patty Duszynski	13
Grade 7	Gerald Martin	17
Grade 8	James Hein	21
Self-Contained Resource – Ro Jones – Gr. 5		<u>1</u>
TOTAL:		188

**BEATTY ELEMENTARY/MIDDLE**

Teacher	Grade Level	Classroom Enrollment
N/A	Early Childhood	5
Carol Senary	Kindergarten	10
Carol Senary	1st Grade	6
Leona Benshoof	2nd Grade	10
Gary Torstenson	3rd Grade	11
Aimee Senior	4th Grade	16
Aimee Senior	5th Grade	<u>8</u>
	Sub total:	66
Vonnie Gray	6th grade (homeroom)	6
Vonnie Gray	7th grade (homeroom)	11
Vern Nelson	8th grade (homeroom)	<u>14</u>
	Sub total:	31
	GRAND TOTAL:	97

**BEATTY HIGH**

Grade 9	36
Grade 10	33
Grade 11	37
Grade 12	22
Grade 13	<u>2</u>
	130

**DUCKWATER**

Mrs. Huston

K-8 Students

16

**GABBS SCHOOL**

<u>TEACHER/ ADVISOR</u>	<u>GRADE</u>	<u># OF STUDENTS</u>
Hovden	7	5
Hovden	8	3
Hovden	9	5
Tooley	10	2
Wood	11	4
Wood	12	4

Total Students: 23

Special Education Students grade 7 through 12: 4

GABBS ELEMENTARY

Stinson	Pre-K (ECE)	5
Kerns	K	6
Kerns	1	7
Kerns	2	7
Hall	3	3
Hall	4	3
Hall	5	1
Hall	6	5

Total Students: 37

Special Education Students Pre-K through 6: 11

**MANSE ELEMENTARY**

TEACHER	GRADE	# IN CLASS
TRACI PRIEST	PRE-K	25
RUTHY ANDRESEN	K	22
CINDI HASTINGS	K	23
HEIDI HUGHES	K	23
LOIS MILLS	K	23
SHIRLEY JACKSON	1	19
TERESA LINNER	1	19
DUBB MAPP	1	21
DANA STOBBE	1	19
SUSAN BROWN	2	21
KELLY JONES	2	22
KIMBERLY KINGSLEY	2	22
JUDITH LISTER	2	22
MISA CARLSON	3	23
DEANNA FLOYD	3	21
CHRISTINE RICHARDSON	3	22
MICHAEL LINNER	4	22
MARK ROJAS	4	22
DANETTE SCHROEDER	4	23
KAREN ARTHUR	5	29
CASSONDRA LAUVER	5	30
LYNNE LINDBERG	5	29
PENNIE ROSCO	SLD	12

TOTAL 514

NUMBER OF STUDENTS  
ON VARIANCE

K – 5	44
Early Childhood	6

### J.G. Johnson Elementary

<u>Teacher</u>	<u>Grade</u>	<u>Class Size</u>
Stephanie Bibler	PK	18
Shelly Jacobi	PK	24
Deborah Carle	K	27
Randilynn Porter	K	27
Julie Clark	1	16
Allison Eadie	1	15
Amy Sanders	1	15
Crystal Thompson	1	15
Angela White	1	17
Rose Aguilar	2	17
Christina Ek	2	16
Melanie Fried	2	16
Ruby Jim	2	16
Linda Sims	2	17
Susanne Churchman	3	16
Doris Jackson	3	15
Phyllis Laden	3	16
Joette Thorn	3	17
Sheila Windholz	3	16
Melinda Dennis	4	20
Joan Mercadante	4	19
Debra Norton	4	20
Gary Ward	4	19
Ruby Cooper	5	25
David Dispensa	5	23
Barbara Done	5	23
Tamara Janneck	5	22
<b><u>Total</u></b>		<b><u>507</u></b>
<u>Total Number of Students on a Variance</u>		<u>22</u>

**CLASS SIZE FOR MT. CHARLESTON ELEMENTARY**

<b><u>TEACHER</u></b>	<b><u>GRADE</u></b>	<b><u>#IN CLASS</u></b>
EARLY CHILDHOOD	EC	20
LAURA DAUN	EH	11
ESTHER ENGLUND	K	40
CHERYL OCCHUIZZO	K	41
HEATHER FREEMAN	1	20
LAURA JENSEN	1	19
RENAE LINDGREN	1	20
KEELE MCDANIEL	1	20
DONALD JENSEN	2	20
TRUDI SALZWEDEL	2	20
BARBARA SUTTON	2	20
DONALD SUTTON	2	20
LORI SCHAEFFER	3	21
KARLYLE SHOOK	3	25
RENEE SMITH	3	22
JILL WARREN	3	23
KATHLEEN FLOYD	4	26
MARK MCDANIEL	4	27
LAURA WEIR	4	29
LINDA BAILEY	5	25
LISA CARL	5	26
JILL HARRIS	5	26
MICHELLE SHERECK	5	26
<b><u>TOTAL</u></b>		<b><u>547</u></b>
<b><u>NUMBER OF STUDENTS</u></b>		<b><u>79</u></b>
<b>ON A VARIANCE</b>		

**CLASS SIZE HAFEN ELEMENTARY**

<b>Teacher Name</b>	<b>Grade</b>	<b># In Class</b>
Michelle Davis	EC	18
Rami Khreish	MR/MI	15
Lyndee Presgrove	K	24
Robert Schoenhofen	K	23
Jean Aubol	1	16
Crystal Farinella	1	15
Jan Lerbakken	1	16
Alice Johnson	1	16
Cindy Benton	2	13
Elizabeth Dymond	2	12
Jeff Pomije	2	11
Kurt Thorne	2	13
Marcie Hobbs	3	23
Jessica Jones	3	24
Cindy Thayer	3	24
Diane Bradley	4	15
Becci Graham	4	14
Hannah Troyer	4	16
Paula Ward	4	17
Mary Brickles	5	15
Georgia Salway	5	17
Tasha Torreson	5	16
Eric Vreeland	5	17
<b>Total</b>		<b>390</b>
<b># Of Students on Variance</b>		<b>21</b>

<b>Floyd Elementary - 5/8/2009</b>		
<b>GRADE</b>	<b>TEACHER</b>	<b>Class Size</b>
EC	Hopkins	21
Spec Unit	Dale*	11
K	Moore**	26
K	Dean**	24
1st	Mulkey	13
1st	TRUE	13
1st	Dockter	13
1st	Eisner	12
2nd	Nygaard	14
2nd	Williams	14
2nd	Goodman	14
2nd	Wogee	15
3rd	Weeks	14
3rd	Severts	15
3rd	Benizio	13
3rd	Clouser	14
4th	Streater	24
4th	Odegard	19
4th	Mapp	20
5th	Hagan	25
5th	Beauparlant	21
5th	Baltutat	23
<b>TOTALS</b>		<b>378</b>
* 11 Males = 2K, 5 in 2nd, 1 in 3rd, 3 in 4th and 1 in 5th		
**One Male student in K attends both AM & PM sessions		

### Rosemary Clarke Middle School

Grade	Male	Female	Total
6	203	174	377
7	188	175	363
8	215	181	396
OVERALL STUDENT TOTAL			1136

### PAHRUMP VALLEY HIGH SCHOOL

Grade	Male	Female
9	210	194
10	196	188
11	152	141
12	142	145
Prev-Grad - SpEd	2	2 (not included in total)
Home schooler		(not included in total)
	700	668
Total	1368	

### Pathways High School

	<u>Male</u>	<u>Female</u>
9 <sup>th</sup> grade	22	26
10 <sup>th</sup> grade	20	27
11 <sup>th</sup> grade	8	17
12 <sup>th</sup> grade	<u>10</u>	<u>5</u>
TOTAL	60	75

### Pathways Middle School

	<u>Male</u>	<u>Female</u>
6 <sup>th</sup> grade	5	1
7 <sup>th</sup> grade	8	9
8 <sup>th</sup> grade	<u>14</u>	<u>9</u>
TOTAL	27	19

**ROUND MOUNTAIN ELEMENTARY SCHOOL**

<u>TEACHER</u>	<u>CLASS</u>	<u>NUMBER IN CLASS</u>
Jeanne Lawton	Early Childhood	8
Fritche Lage	Kindergarten	9/8
Carol Taylor	First Grade	17
Janine Tuss	First Grade	18
Tena Jones	Second Grade	10
Sherrilynn Rakestraw	Second Grade	10
Jim Hunt	Third Grade	12
Tamara Jones	Third Grade	15
Lisa Gotto	Fourth Grade	24
Michelle Lopez	Fifth Grade	23
		<hr/>
	Total	154

**ROUND MOUNTAIN HS**

9th grade - 23  
10th grade - 34  
11th grade - 28  
12th grade - 21

Total - 106

**ROUND MOUNTAIN MS**

6th grade - 30  
7th grade - 21  
8th grade - 25

Total - 76

Total enrollment - 182

**SILVER RIM ELEMENTARY SCHOOL**

<u>TEACHER</u>	<u>CLASS</u>	<u>NO. STUDENTS</u>
Jean Lawton	PK	7
Elizabeth Vessels	K	28
Anena Kipp	1 <sup>st</sup>	14
Rene Redman	1 <sup>st</sup>	15
Jennifer Jerrell	2 <sup>nd</sup>	19
Sher Miller	2 <sup>nd</sup>	19
<b>TOTALS</b>		<b>102</b>

**TONOPAH ELEMENTARY/MIDDLE SCHOOL**

<u>TEACHER</u>	<u>CLASS</u>	<u>NO. STUDENTS</u>
Russell Olin	3rd	12
Heather Boldra	3rd	12
Rochell Eiseman	4 <sup>th</sup>	16
Grace Bacon	4 <sup>th</sup>	15
Gayle Gillard	5th	13
Mary Thibodeaux	5 <sup>th</sup>	<u>14</u>
Total		82
Danni Wilson	6A	21
Heath Hoogshagen	6B	21
Tracee' Sharp-DeMille	7	25
Jill Katzenbach	8A	24
Ronda Bridgman	8B	19
Deb Rogers	Resource	<u>1</u>
<b>TOTALS</b>		<b><u>111</u></b>
<b>GRAND TOTAL</b>		<b>193</b>

**Tonopah High School**

Grade 9	45
Grade 10	52
Grade 11	25
Grade 12	36
<b>Total</b>	<b>158</b>

## **2009 BOARD OF TRUSTEE COMMITTEE ASSIGNMENTS**

NASB Director	Mr. Tokerud
Legislative Representative	Mr. Keating
Debt Management Commission Representative	Mrs. Ward
Parks & Recreation Representative	Mr. McNeely
Policy Committee	Mr. Pape, Mr. Tokerud & Mrs. Ward
Insurance Committee	Mrs. Forsgren
United Way Board of Directors	Mr. Tokerud
Sick Leave Bank	Mr. Keating
Attendance Committee	Mrs. Ward
SB-289 Crisis Management Committee	Mr. Tokerud
Construction Committee	Mr. Floyd, Mr. McNeely & Mr. Tokerud
Career & Technical Skills Committee	Mr. Floyd
District Improvement Plan Committee	Mr. Pape
Liaison to Regional Planning Commission	Mrs. Ward
Capital Improvements Advisory Committee	Mr. Pape

*Last updated 1-23-09*

<b>2009-10 NCSD BOARD MEETING CALENDAR</b>			
<b>DATE</b>	<b>TIME</b>	<b>LOCATION</b>	<b>AGENDA CLOSSES AT NOON ON</b>
Monday, July 27, 2009	6:30 p.m.	Videoconference	Thursday, July 16, 2009
Monday, Aug. 17, 2009	6:30 p.m.	Videoconference	Thursday, August 6, 2009
Monday, Sept. 14, 2009	5:30 p.m.	Duckwater	Thursday, Sept. 3, 2009
Monday, Oct. 5, 2009	6:30 p.m.	Videoconference	Thursday, Sept. 24, 2009
Monday, Oct. 26, 2009	5:30 p.m.	Gabbs	Thursday, Oct. 15, 2009
Monday, Nov. 16, 2009	6:30 p.m.	Videoconference	Thursday, Nov. 5, 2009
Monday, Dec. 14, 2009	6:00 p.m.	Tonopah	Thursday, Dec. 3, 2009
Monday, Jan. 11, 2010	6:30 p.m.	Videoconference	Monday, Jan. 4, 2010
Monday, Feb. 1, 2010	6:00 p.m.	Amargosa	Thursday, Jan. 21, 2010
Monday, Feb. 22, 2010	6:30 p.m.	Videoconference	Thursday, Feb. 11, 2010
Monday, March 8, 2010	6:00 p.m.	Beatty	Thursday, Feb. 25, 2010
Monday, March 29, 2010	6:30 p.m.	Videoconference	Thursday, March 18, 2010
Monday, April 19, 2010	6:00 p.m.	Round Mountain	Thursday, April 8, 2010
*Wednesday, May 19, 2010	6:30 p.m.	Videoconference	Tuesday, May 11, 2010
Monday, June 21, 2010	6:30 p.m.	Videoconference	Thursday, June 10, 2010

NOTE: Meetings are held by videoconference between the Pahrump and Tonopah District offices unless otherwise noted. Changes in time or location will be noted on the posted agenda. Agenda closing dates subject to change if necessary.

\*NRS 354.596 requires the Public Budget Hearing be held the 3rd Wed. of May

*Effective July 1, 2009*

**NEVADA DEPARTMENT OF EDUCATION-CHILD NUTRITION PROGRAMS  
 State Agency - Sponsor Agreement**

Instructions: The Sponsor must complete and sign two copies and return both to Nevada Department of Education, School Health, Safety, and Nutrition Team. The State Agency will review, approve, and return one signed original copy to you for your files.

NAME and MAILING ADDRESS OF SPONSOR
Nye County School District
484 S. West Street
Pahrump, Nevada 89048

FOR USE BY NDE	
AGREEMENT NO:	
EFFECTIVE DATE:	

The following documents shall be considered a part of this Agreement as applicable and are incorporated herein by reference:

**NSLP, SBP, SMP**

**SFSP**

**CACFP**

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Free and Reduced Price Policy Statement | <input type="checkbox"/> Program Information and Application | <input type="checkbox"/> Application for Participation |
| <input type="checkbox"/> Program Information                     | <input type="checkbox"/> Administrative & Operating Budget   | <input type="checkbox"/> Management Plan               |
| <input type="checkbox"/> Site Information                        | <input type="checkbox"/> Site Application                    | <input type="checkbox"/> Administrative Budget         |
| <input type="checkbox"/> Seamless Summer Option                  | <input type="checkbox"/> Free Meal Policy Statement          | <input type="checkbox"/> Center Site Sheet             |
| <input type="checkbox"/> Appeal Procedure                        | <input type="checkbox"/> Appeal Procedure                    | <input type="checkbox"/> Appeal Procedure              |
| <input type="checkbox"/> Signature Authorization                 | <input type="checkbox"/> Signature Authorization             |  |

(required) Federal ID #							
Mark each applicable box to indicate the programs you agree to operate:							
Type of Sponsor	National School Lunch Program	School Breakfast Program	ASCS Program	Special Milk Program	Seamless Summer	Child & Adult Care Food Program	Summer Food Service Program
Public School	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Private School	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Public or Private Residential Child Care Institution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nonresidential Child Care Institution or Head Start Programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nonresidential Adult Care Institution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sponsor of Family Day Care Homes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Service Institution (Includes Camps)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nonprofit Summer Camps for Children	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Describe)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Program regulations: 7CFR**

- |                                      |   |
|--------------------------------------|---|
| 210 National School Lunch Program    | 226 Child and Adult Care Food Program   |
| 215 Special Milk Program of Children | 235 State administrative expense funds  |
| 220 School Breakfast Program         | 240 Cash in lieu of donated foods   |
| 225 Summer Food Service Program      | 245 Determining eligibility for free and reduced price meals and free milk in schools |

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## Definitions:

**Child Nutrition Programs:** Federally funded nutrition programs administered by the United States Department of Agriculture (USDA) according to the National School Lunch Act of 1946 (P.L. 79-396), as amended, and the Child Nutrition Act of 1966 (P.L. 89-642), as amended. Specifically, for the purpose of this agreement: the National School Lunch Program (NSLP), School Breakfast Program (SBP), Special Milk Program (SMP), Summer Food Service Program (Sfsp) and Child and Adult Care Food Program (CACFP) herein referred to as Program(s).

**Federal Assistance:** Any funding, property or aid which is provided to a State Agency, Sponsor, SFA, Institution or Program Recipient Agency for the purpose of providing Program benefits or services to eligible participants.

**Institution:** A sponsoring organization, child care center, outside-school-hours care center or adult day care center which enters into an agreement with the State agency to assume final administrative and financial responsibility for Program operations.

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**School:** An educational unit as defined in 7CFR 210, 215 and 220**School Food Authority (SFA):** The legal governing body responsible for the administration of one or more schools and which has the legal authority to enter into an agreement with the State Agency to operate Child Nutrition Programs.

**Sponsor:** A public or private nonprofit or for-profit organization, which is approved to administer a Child Nutrition Program as defined in 7 CFR 215, 225 and 226. The Sponsor, SFA, Program Recipient Agency, Institution or Organization who is party to this agreement.

**State Agency:** The State educational agency approved by the USDA to administer Child Nutrition Programs within the State. For the purposes of this agreement, the State agency is Nevada Department of Education (NDE).

The State agency agrees that to the extent that funds are available as appropriated by Congress, to reimburse the Sponsor for the operation of the Program(s) designated below, in accordance with applicable regulations governing such Programs. The State agency agrees to make payments, where applicable, in accordance with 7CFR 240 (Cash in Lieu of Donated Foods), and any amendments thereto. The State Agency further agrees to disseminate a press release to notify the public of the availability of Child Nutrition Programs and the eligibility criteria for free milk and free and reduced-price meals and supplements (snacks) to all local news media in the attendance area of these Programs. The State agency shall conduct administrative reviews of the CNP at least once every five years, or more frequently as required by applicable regulations, policy statements, or guidelines and shall notify the sponsors in writing of any deficiencies discovered during the review. The State agency shall promptly notify the Child Nutrition Sponsors in writing of any changes in rates, regulations, policies, and guidelines, which directly affect their programs.

The Sponsor agrees to accept Federal funds for the operation of Programs as agreed to herein in accordance with all applicable Program regulations and any amendments thereto, and to comply with all the provisions thereof, and with all Nevada statutes, administrative rules, policy manuals, memorandums, guidance and instructions and any instruction or procedures issued by USDA or the Nevada Department of Education in connection therewith. The Sponsor further agrees to administer Programs funded under this Agreement in accordance with provisions of 7CFR 3015 (Uniform Federal Assistance Regulation), and/or 7CFR 3016 (Uniform Administrative Requirement for Grants and Cooperative Agreements to State and Local Governments Regulations), as applicable.

This Agreement is permanent and shall be effective commencing on the date specified until Sponsor terminates program. The State agency may continue this Agreement each year thereafter, by notice in writing given to the Sponsor as soon as practicable after funds have been appropriated by Congress for carrying out any of the purposes of the National School Lunch Act and of the Child Nutrition Act of 1966 and other applicable legislation during each year. Continuation of the Agreement however, shall be contingent on an acknowledgment by the Sponsor, in writing, of its intention to continue program participation in accordance with the provisions set forth in this Agreement. The Sponsor shall notify the State Agency whenever significant changes occur in the operation of their Program(s).

determines that the sponsor has failed to comply with this agreement, NDE may terminate the Sponsor's Program(s) and the agreement at any time before the date of expiration. NDE will notify the sponsor in writing of the determination and reasons for it together with the effective date of termination.

Upon termination or expiration of this Agreement, as provided herein, the State agency shall: (1) make no further disbursement of funds paid to the Sponsor in accordance with this Agreement, except to reimburse the eligible Program Sponsor in connection with breakfasts, lunches, suppers, supplemental meals (snacks) or milk served on or prior to the termination or expiration date of this Agreement. The obligations of the State agency under the above-cited regulations shall continue until the requirements thereof have been fully performed.

The Sponsor participation in any Program covered in this Agreement may be terminated in accordance with the grant close-out procedures found in 7 CFR Part 3015, Subpart N, or 7 CFR Part 3016, Subpart D, as applicable. If the local sponsor decides to discontinue or begin administration of any of these programs after signing this agreement, the local sponsor must provide the State Agency written notice, including the proposal effective date of the change. Upon approval of the request, the State agency will amend the agreement. If NDE

No termination or expiration of this agreement shall affect the obligation of the Sponsor to maintain and retain records as specified herein and to make such records available for audit or investigation.

## ASSURANCE OF CIVIL RIGHTS COMPLIANCE

Comply with Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d to 2000d-6, Americans with Disabilities Act (28 CFR Part 35, Title II, Subtitle A); Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681 et. seq.); Section 504 of the Rehabilitation Act of 1973; Age Discrimination Act of 1975 (45 CFR Part 91); The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA); Department of Justice (DOJ) Memorandum dated January 28, 1999, entitled, "Policy Guidance Document -- Enforcement of Title VI of the Civil Rights Act of 1964 and Related Statutes in Block Grant Type Programs"; Civil Rights Restoration Act of 1987; The Food Stamp Act of 1977; Enforcement of Title VI of the Civil Rights Act of 1964 -- National Origin Discrimination Against Persons With Limited English Proficiency, 65 F.R. 50123, August 16, 2000; USDA Departmental Regulation 4330-2, Activities Receiving USDA Financial Assistance; USDA Regulation 7 CFR Part 16, Equal Opportunity for Religious Organizations; and FNS directives and guidelines, to the effect that, no person shall, on the grounds of race, color, national origin, age, sex, and disability, be excluded from participation in, be denied benefits of, or otherwise be subject to discrimination under any program or activity for which the program applicant receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

grant or donation of Federal property and interest in property; the detail of Federal personnel; and the sale and lease of, and the permission to use, Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration which is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Sponsor by the USDA or NDE. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of assistance such as food, cash assistance for the purchase of food, or any other financial assistance extended in reliance on the representations and agreements made in this assurance.

By providing this assurance, the Sponsor agrees to compile data, maintain records and submit reports as required to permit effective enforcement of the nondiscrimination laws, and permit authorized USDA or NDE personnel during normal working hours to review such records, books and accounts as needed to ascertain compliance with the nondiscrimination laws. If there are any violations of this assurance, the USDA or NDE shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants and loans of Federal funds; reimbursable expenditures; (Rev 2007) Page 2 of 10

29 This assurance is binding on the Sponsor, its successors, transfers and assignees as long as it receives assistance or retains possession of any assistance from the State Agency. The

persons whose signatures appear below are authorized to sign this assurance on the behalf of the Sponsor.

#### DEPARTMENTAL REGULATIONS ON GRANTS & COOPERATIVE AGREEMENTS

The local entity will comply with the following USDA regulations:

- i. 7 CFR Part 3015, Uniform Federal Assistance Regulations;
- ii. 7 CFR Part 3016, Uniform Administrative Requirements for Grants and Cooperative Agreements;
- iii. 7 CFR Part 3019, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations; and
- iv. 7 CFR Part 3051, Audits of Institutions of Higher Education and Other Nonprofit Institutions

#### CONTRACTUAL PROVISIONS AND INDEMNITY

Neither the State of Nevada nor any agency thereof shall hold harmless or indemnify any institution for any liability whatsoever.

Notwithstanding any language to the contrary, no interpretation shall be allowed to find the State of Nevada, or any agency thereof, has agreed to binding arbitration, or the payment of damages or penalties upon the occurrence of a contingency. Further, the State of Nevada shall not agree to pay attorney fees and late payment penalties in the absence of a judicial order.

By signing this agreement, the representative of the Institution thereby represents that such person is duly authorized by the Institution to execute this agreement and that the Institution agrees to be bound by the terms of the agreement.

The State of Nevada or any agency thereof, is not responsible for any Federal, State, or local tax liability that an Institution may incur as a result of participation in the CNP.

The Institution shall indemnify and hold the NDE, its agents and employers, harmless from any loss, causes of action, liability, attorney's fees or claim for damages or injury to persons or property arising out of the performance of this Agreement to the extent such liability, loss, or claims are caused by the result from the negligent or intentional acts or omissions of the Institution, its agents or employees.

#### REQUIREMENTS FOR SPONSOR/SCHOOL FOOD AUTHORITY (SFA) PARTICIPATION IN NATIONAL SCHOOL LUNCH PROGRAM, SCHOOL BREAKFAST PROGRAM AND SPECIAL MILK PROGRAM This section applies only if the NSLP, SBP or SMP is checked on page 1 and the Sponsor agrees to operate the Program(s).

The Sponsor/SFA and participating schools and facilities under its jurisdiction shall comply with all provisions of 7 CFR parts 210, 215, 220, and 245. The Sponsor/SFA further agrees to the following specific provisions, as applicable:

- 1. To maintain a nonprofit school food service and/ or a nonprofit milk service.
- 2. To observe the limitations on the use of Program revenues set forth in 7CFR 210.14a, 220.13(l) and 215.8 (d) (1) and the limitations on any competitive school food service as set forth in 7CFR 210.11b;
- 3. To limit its net cash resources to an amount that does not exceed three months average expenditures for its nonprofit school food service or such other amount as may be approved in accordance with 7CFR 210.19a, 220.7 (e)(1)(l) and 220.13(l);
- 4. To maintain a financial management system as prescribed in 7CFR 210.14(c), 220.13(l) and 215.7(d)(6);
- 5. To comply with the requirements of the USDA regulations regarding financial management (7CFR 3015);
- 6. Maintain final administrative and management responsibility for the after school snack care program including site(s);
- 7. To serve meals and supplements (snacks), which meet the minimum requirements prescribed in 7 CFR 210.10, 210.10a, 220.8, and 220.8a;
- 8. For pricing programs, to price meals and supplements (snacks) as a unit;
- 9. To serve Program meals, milk and supplements (snacks) free or at a reduced price to all children who are determined by the Sponsor/SFA to be eligible for such meals under 7CFR 245;
- 10. If charging for meals or supplements (snacks), the charge for a reduced price breakfast shall not exceed 30 cents, the charge for a reduced price lunch shall not exceed 40 cents and the charge for a reduced price supplement (snack) shall not exceed 15 cents;
- 11. To claim reimbursement at the assigned rates only for reimbursable meals and supplements (snacks) served to eligible children. Agree that the Sponsor/SFA authority official signing the claim shall be responsible for reviewing and analyzing meal and milk counts to ensure accuracy as specified in 7CFR 210.8, 220.11 and 215.11;
- 12. To count the number of free, reduced price and paid reimbursable Program meals at the point of service, as approved by the State Agency;
- 13. To submit Claims for Reimbursement in accordance with 7CFR 210.8, 220.11, 215.9 and 215.11;
- 14. To comply with USDA requirements regarding nondiscrimination;
- 15. To make no discrimination against any child because of his or her eligibility for free or reduced price meals, milk or supplements (snacks) in accordance with the Free and Reduced Price Policy Statement attached hereto;
- 16. To accept and use donated foods, in as large quantities as may be efficiently utilized, as offered under provisions of 7CFR 250;
- 17. To maintain, in the storage, preparation and service of food and milk, proper sanitation and health standards in conformance with all applicable State and local laws and regulations;
- 18. To maintain necessary facilities for storing, preparing and serving food and milk;
- 19. Upon request, to make all accounts and records pertaining to Programs available to the State Agency and to USDA Food and Nutrition Service, for audit or review, at a reasonable time and place in accordance with 7CFR 210.9(b)(17)(19), 220.7(e)(13) and 215.8(d)(7);
- 20. To maintain files of currently approved and denied free and reduced price applications and direct certification documentation. If the applications and direct certification documentation are maintained at the Sponsor/SFA level, they shall be readily retrievable by school or site; and
- 21. To retain the individual applications for free milk and/or free and reduced price lunches and supplements (snacks) submitted by families for a period of 3 years after the end of the fiscal year to which they pertain except that, if audit findings have not been resolved, the records shall be retained beyond the 3 year period as long as required for the resolution of the issues raised by the audit.

## REQUIREMENTS FOR PARTICIPATION IN THE CHILD AND ADULT CARE FOOD PROGRAM

This section applies only if the CACFP is checked on page 1 and the Sponsor agrees to operate the Program(s).

The Institution, as defined in 7CFR 226.2, hereafter called the Sponsor, shall comply with all provisions of 7 CFR part 226. The Sponsor further agrees to the following specific provisions, as applicable:

1. To accept final administrative and financial responsibility for total Program operations at all sites, as applicable;
2. To maintain a non-profit food service;
3. To ensure that child care centers, outside-school hours care centers, adult day care centers and day care homes meet licensing/approval criteria as set forth in 7 CFR 226.6(d) and 226.6(e), excepting license-exempt institutions that may participate in the Program if they meet health and safety standards;
4. To submit a management plan and annually hereafter that shall include detailed information on the organizational administrative structure, staff assigned to Program management and monitoring, administrative budget and procedures which will be used by the Sponsor to administer the Program in and disburse payments to the facilities under its jurisdiction;
5. To submit an administrative budget and, at a minimum, annually hereafter;
6. For Proprietary Title XIX or Title XX centers, to provide documentation herewith and monthly hereafter that they are currently providing nonresidential day care services for which they receive compensation under title XIX or title XX of the Social Security Act and that not less than 25 percent of enrolled participants in each center during the most recent calendar month were title XIX or title XX beneficiaries;
7. To comply with all standards and guidelines for the procurement of foods, supplies, equipment, and other goods and services as in 7CFR 226.22;
8. To comply with bid and contractual requirements for meal contracts per 7CFR 226.21;
9. To serve meals and supplements (snacks) which meet the minimum requirements prescribed in 7CFR 226.20;
10. To claim reimbursement at the assigned rates only for reimbursable meals and supplements (snacks) served to eligible children according to provisions set forth in 7 CFR part 226;
11. To comply with USDA requirements regarding nondiscrimination;
12. For Day Care Home Sponsors, to reimburse day care homes under their jurisdiction for eligible meals at rates set annually by Congress;
13. In the event of termination of this agreement, to repay within 30 days outstanding advances which NDE cannot reclaim through the monthly claim for reimbursement;
14. To accept unannounced visits by State agency or USDA personnel to make all accounts and records pertaining to Program(s) available to the State agency and to USDA Food and Nutrition Service, for audit or review, during normal business hours in accordance with 7CFR 226 and to allow any related Program operations to be freely copied;
15. To retain the individual applications for free and reduced price meals and supplements (snacks) submitted by families and all other required Program records for a period of 3 years after the end of the fiscal year to which they pertain except that, if audit findings have not been resolved, the records shall be retained beyond the 3 year period as long as required for the resolution of the issues raised by the audit; and
16. Whoever embezzles, willfully misapplies, steals, or obtains by fraud any funds, assets or property that are the subject of a grant or other form of assistance under 7 CFR Part 226, whether received directly or indirectly from NDE or USDA or whoever received, conceals, retains such funds, assets, or property have been embezzled, willfully misapplied, stolen, or obtained by fraud shall, if such funds, assets, or property are of the value of \$100, shall be fined a maximum of \$25,000, imprisoned for not more than one year, or both. Section 104(b) of PL105-336 amended section 12(g) of NSLP [42 U.S.C. 1760(g)].
17. The Institution may not serve meals at a separate charge and shall agree to the following free and reduced price meal policy: The representative/s of the Institution applying for participation in the CACFP agree to accept the responsibility for and assure that the Institution will not physically segregate, nor discriminate in any way against any person receiving a meal benefit and that it will prevent overt identification of person qualifying the center for a free or reduced price meal; and will serve the same meals or snacks to all CACFP participants at no separate charge, regardless of race, color, national origin, sex, age and disability and that there will be no discrimination in the course of the food service.

## REQUIREMENTS FOR PARTICIPATION IN THE SUMMER FOOD SERVICE PROGRAM

This section applies only if the SFSP is checked on page 1 and the Sponsor agrees to operate the Program(s).

The Sponsor shall comply with all provisions of 7 CFR part 225. The Sponsor further agrees to the following specific provisions, as applicable:

1. To retain final financial and administrative responsibility for the Program;
2. To operate a nonprofit food service;
3. To serve meals which meet the requirements and provisions set forth in 7CFR 225.16 during times designated as meal service periods by the sponsor;
4. To serve the same meals to all children;
5. To serve meals without cost to all children, except that camps, as defined in 7CFR 225.2, may charge for meals served to children who are not served meals under the Program;
6. To Issue a free meal policy statement in accordance with 7CFR 225.6;
7. To meet the training requirement for its administrative and site personnel as required under 7CFR 225.15(d)(1);
8. To claim reimbursement only for the type(s) of meals specified in this agreement or in each annual update hereafter, and served without charge to children at approved sites during the approved meal service period, except that camps, as defined in 7CFR 225.2, shall claim reimbursement only for the type(s) of meals specified in the agreement or in each annual update hereafter and served without charge to children who meet the Program's income standards. This agreement and each annual update hereafter shall specify the approved levels of meal service for the Sponsor's sites if such levels are required under 7CFR 225.6(d)(2). No permanent changes may be made in the serving time of any meal unless the changes are approved by the State Agency;
9. To submit claims for reimbursement as specified in 7CFR 226.9;
10. In the storage, preparation and service of food, to maintain proper sanitation and health standards in conformance with all applicable State and local laws and regulations;
11. To accept and use, in quantities that may be efficiently utilized in the Program, such foods as may be offered under 7CFR 250 (Commodity Food Distribution Program);
12. To have access to facilities necessary for storing, preparing and serving food;
13. To maintain a financial management system as prescribed by the State Agency;
14. Upon request, to make all Program accounts and records available to State, Federal, or other authorized officials for audit or administrative review, at a reasonable time and place;
15. To maintain all Program records for a period of 3 years after the end of the fiscal year to which they pertain, unless audit or investigative findings have not been resolved, in which case the records shall be retained until all issues raised by the audit or investigation have been resolved; and
16. To maintain children on site while meals are consumed.
17. Whoever embezzles, willfully misapplies, steals, or obtains by fraud any funds, assets or property that are the subject of a grant or other form of assistance under 7 CFR Part 225, whether received directly or indirectly from NDE or USDA or whoever received, conceals, retains such funds, assets, or property have been embezzled, willfully misapplied, stolen, or obtained by fraud shall, if such funds, assets, or property are of the value of \$100, shall be fined a maximum of \$100,000, imprisoned for not more than five years, or both.

The covenants and agreements herein contained shall inure to the benefit of and be binding upon the parties hereto and their respective successors, transferees, and assignees.

This Child Nutrition Program agreement shall be effective upon the date of approval recorded below by NDE.

I hereby certify that all the information submitted in this packet is true and correct. I understand that this information is being given in connection with the receipt of federal funds; that the NDE or the USDA may, for cause, verify information; and that deliberate misrepresentation will subject me to prosecution under applicable state and federal criminal statutes.

AGREED TO AND SIGNED

<u>Nye County School District</u>	<u>Nevada Department of Education</u>
Sponsor Name	State Agency Name
<u>Pat Garlin, Food Service Coordinator</u>	<u>Signature, State Agency Official</u>
Name Title (Please Type)	Name Title (Please Type)
<u>June 18, 2009</u>	<u>Date</u>
Date	Date

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*FOR STATE AGENCY USE ONLY*

**Agreement Approval Date Begins:**

\_\_\_\_\_

Date

**Certification Page**

(Must be completed and signed after signature page.)

Please note that a governing board member cannot designate himself or herself as the *Designated Official*.

State of Nevada, County of Nye  
County in which the governing board or top military official is located.

Kevin Pape, the duly appointed or  
Name of Governing Board Member/Top Military Official authorized to sign this certification page.

elected and qualified member of, and acting on behalf of the governing board, so certify

that during a regular meeting held in

Pahrump, Nevada,  
City in which governing/board top military official met/gave approval regarding the CNP Food Program Agreement.

on June 18, 2009, this top military official or governing board, (by  
Date of meeting/approval.

motion made,) seconded and carried, approved and authorized execution of an agreement

between the Nye County School District and the  
Legal Title of the Institution.

Nevada Department of Education, a State Agency, for the purpose of participating in the Child

Nutrition Program. Pat Garlin has been  
Name of designated official who will be signing the CNP Agreement.

designated by the governing board to sign this agreement. I further certify that this meeting was duly noticed, called and convened and was attended by a majority of the members of the governing board and that approval has not since been altered or rescinded.

\_\_\_\_\_  
Signature of governing board member/top military official.



### Instructions for Certification

1. By signing and submitting this form, the prospective lower tier participant is providing the certification set out on the reverse side in accordance with these instructions.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this form that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this form that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions." without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to check the Nonprocurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction. In addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352.

1. Type of Federal Action 2. <ul style="list-style-type: none"> <li><input type="checkbox"/> a. contract</li> <li><input type="checkbox"/> b. grant</li> <li><input type="checkbox"/> c. cooperative agreement</li> <li><input type="checkbox"/> d. loan</li> <li><input type="checkbox"/> e. loan guarantee</li> <li><input type="checkbox"/> f. loan insurance</li> </ul>	2. Status of Federal Action <ul style="list-style-type: none"> <li><input type="checkbox"/> a. bid/offer/application</li> <li><input type="checkbox"/> b. initial award</li> <li><input type="checkbox"/> c. post-award</li> </ul>	3. Report Type <ul style="list-style-type: none"> <li><input type="checkbox"/> a. initial filing</li> <li><input type="checkbox"/> b. material change</li> </ul> For Material Change Only: Year of _____ quarter date of last report
3. Name and Address of Reporting Entity:  <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee  Tier <input type="checkbox"/> _____ <i>if known.</i>	5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:  Congressional District, <i>if known.</i>	
6. Federal Department/Agency:  Congressional District, <i>if known.</i>	7. Federal Program Name/Description  8. CFDA Number, <i>if applicable.</i>	
9. Federal Action Number, <i>if known.</i>	10. Award Amount, <i>if known.</i>	
10. a. Name and Address of Lobbying Entity <i>(if individual, last name, first name, MI):</i>  <i>(attach Continuation Sheet(s) SF-LLL-A, if necessary)</i>	10. b. Individuals Performing Services <i>(including address if different from No. 10.a.) (last name, first name, MI):</i>  <i>(attach Continuation Sheet(s) SF-LLL-A, if necessary)</i>	
11. Amount of Payment <i>(check all that apply):</i>  \$ _____ <input type="checkbox"/> actual <input type="checkbox"/> planned	13. Type of Payment <i>(check all that apply):</i>  <input type="checkbox"/> a. retainer <input type="checkbox"/> d. contingent fee  <input type="checkbox"/> b. one-time fee <input type="checkbox"/> e. deferred  <input type="checkbox"/> c. commission <input type="checkbox"/> f. other, specify	
12. Form of Payment <i>(check all that apply):</i> <input type="checkbox"/> a. cash  <input type="checkbox"/> b. in-kind, specify:    Nature: _____    Value: _____		
14. Brief Description of Services Performed or to be Performed and Date(s) of Service, including officers(s), employee(s) or Member(s) contacted for payment indicated in Item 11:  <i>(attach Continuation Sheet(s) SF-LLL-A, if necessary)</i>		
15. Continuation Sheet(s) SF-LLL-A attached <input type="checkbox"/> Yes <input type="checkbox"/> No		
16. Information requested through this form is authorized by 31 U.S.C. 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the signer above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		
		Signature: _____  Print Name: _____  Title: _____  Telephone No.: _____                      Date: _____
Federal Use Only		Authorized for local reproduction Standard Form-LL

## CERTIFICATION REGARDING LOBBYING

Applicable to Grants, Sub-grants, Cooperative Agreements and Contracts Exceeding \$100,000 in Federal Funds.
---

Submission of this certification is a prerequisite for making or entering into this transaction and is imposed by section 1352, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an office or employee of any agency, a Member of Congress, an office or employee of Congress, or an employee or a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid for will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, of an employee of a Member of Congress, in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Of Lobbying Activities", in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all covered sub-awards exceeding \$100,000 in Federal funds at all appropriate tiers and that all sub-recipients shall certify and disclose accordingly.

Please type or print the following information:

Nye County School District

Name of Organization

484 S. West Street, Pahrump, Nevada 89048

Address of Organization

Pat Garlin

Name of Submitting Official

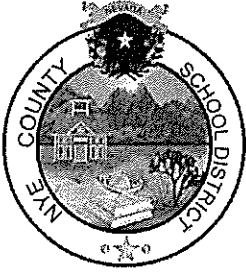
Food Service Coordinator

Title

June 18, 2009

Signature

Date



# Nye County School District

Office of the County Superintendent  
P.O. Box 113  
Tonopah, Nevada 89049  
Phone 775-482-6258  
Fax 775-482-8573

Southern Administration Office  
484 S. West Street  
Pahrump, Nevada 89048  
Phone 775-727-7743  
Fax 775-727-7768

BOARD OF TRUSTEES  
Kevin Pape, President  
Harold Tokerud, Vice Pres.  
Tracie Ward, Clerk  
Mike Floyd  
Edna Jean Forsgren  
Dennis Keating  
J. E. "Doc" McNeely

Dr. William E. "Rob" Roberts  
Superintendent

Raymond Ritchie  
Chief Financial &  
Administrative Officer

---

Corr:066:09

June 5, 2009

TO: Board of Trustees

38

FROM: Raymond Ritchie, Chief Financial & Administrative Officer

RE: Request Approval for the Budget Augment/Revision #2 for FY ending June 30, 2009

Please find enclosed the following item for your approval:

- Budget Augment/Revision #2 for FY ending June 30, 2009

RR:ro

Cc: Dr. Roberts, Superintendent



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.state.nv.us
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

HENDERSON OFFICE
2550 Paseo Verde Parkway Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County School District herewith submits the ((AUGMENT/REVISION #2)) -- budget for the
fiscal year ending June 30, 2009

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 20,029,185

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 39 If the final computation requires, the tax rate will be
lowered.

This budget contains 12 governmental fund types with estimated expenditures of \$ 106,929,149 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Raymond J. Ritchie
(Printed Name)
Chief Financial & Administrative Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated: 6/18/09

Approval signature lines for the governing board

SCHEDULED PUBLIC HEARING:

Date and Time January 22, 2008 6:50 p.m.

Publication Date January 14, 2008

Place: Nye County School District Tonopah Office
Nye County School District Pahrump Office

## NYE COUNTY SCHOOL DISTRICT

### GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

### CONSOLIDATED FUNDS

A list of the funds that are combined on the budget form is following this sheet.

### REGARDING AD VALOREM

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Line 15 of the B-1 is one third of the total Ad Valorem. Our Net Proceeds from Mines is not in our General Fund. Ad Valorem for budgeting is \$11,252,358. \$11,252,358 divided by three equals \$3,750,786.

### ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Consolidated Fund 210 SPECIAL

Audit Description	Budget Submitted 12/31/08	Revisions	Budget Revised 06/30/09
Fund			
210 ADVANCE NET PROCEEDS	2,372,479	1,000,000-	1,372,479
219 FINES & FORFEITURES	0	0	0
280 WORKERS COMP REFUND	0	36,634	36,634
294 ED ENDOWMENT INTEREST	445,287	0	445,287
296 EDUCATIONAL TRAVEL	0	0	0
<u>210</u>	<u>2,817,766</u>	<u>963,366-</u>	<u>1,854,400</u>

Consolidated Fund 212 STATE

Audit Description	Budget Submitted 12/31/08	Revisions	Budget Revised 06/30/09
Fund			
212 ADULT EDUCATION	498,997	18,735	517,732
214 AB964 CLASS SIZE REDUCT	1,422,821	0	1,422,821
220 BES MISSOULA THEATRE	0	0	0
228 SIGNING BONUS	0	0	0
241 FULL DAY KINDERGARTEN	282,357	18,943	301,300
273 SB560 LIBRARY BOOKS	0	0	0
<u>212</u>	<u>2,204,175</u>	<u>37,678</u>	<u>2,241,853</u>

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Consolidated Fund 223 FEDERAL

Audit Description	Budget Submitted 12/31/08	Revisions	Budget Revised 06/30/09
Fund			
223 DRUG FREE COMMUNITIES	9,131	1	9,132
232 GEAR UP	115,000	0	115,000
233 SPEC ED CASELOAD REDUCT	0	0	0
250 E-RATE	98,000	4,496	102,496
252 EARLY CHILDHOOD FLOWTHR	37,776	0	37,776
257 C P INCENTIVE FUNDS	0	0	0
261 NV 21ST CENTURY RCMS	72,900	17,854	90,754
269 LOCAL PLAN	1,041,481	0	1,041,481
275 TITLE I MIGRANT	75,000	0	75,000
276 TITLE V INNOVATIVE PROG	303,297	72,539	375,836
281 TITLE I MANSE IMPROVE.	0	0	0
282 TITLE I AMARGOSA IMPROV	30,000	1,211	31,211
283 DISTRICT SCHOOL IMPVMT	0	0	0
284 RCMS IMPROVEMENT	45,000	7,500	52,500
285 TITLE I BASIC	1,178,981	74,961	1,253,942
293 TITLE III IMMIGRANT ED	0	7,483	7,483

299 TITLE III ENG LANG LEP	46,037	10,309	56,346
<u>223</u>	<u>3,052,603</u>	<u>196,354</u>	<u>3,248,957</u>

Consolidated Fund 340 CAPITAL PROJECTS

Audit Description	Budget Submitted 12/31/08	Revisions	Budget Revised 06/30/09
Fund			
334 IMPACT FEES	1,096,035	0	1,096,035
335 OTHER IMPACT FEES	1,500	0	1,500
339 BLDG/VEHICLE CAPITAL PR	356,097	0	356,097
340 CAPITAL PROJECTS	891,305	108,161-	783,144
342 BOND #5 RCMS	2,170,067	47,030	2,217,097
344 BUS/STUDENT INFO SYSTEM	0	0	0
348 BOND #8	141,010	0	141,010
349 ARBITRAGE FOR BOND FUND	2,789,623	115,911	2,905,534
350 BOND 9 NEW ELEMENTARY	7,000,000	5,831,769-	1,168,231
351 AB580, PORTABLE CLASSRM	0	0	0
354 2007 SCHOOL BLDG BONDS	12,286,148	9,538	12,295,686
<u>340</u>	<u>26,731,785</u>	<u>5,767,451-</u>	<u>20,964,334</u>

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Consolidated Fund 710 WORKERS COMP

Audit Description	Budget Submitted 12/31/08	Revisions	Budget Revised 06/30/09
Fund			
710 WORKERS COMP	0	520,709	520,709
720 WORKERS COMP RESERVE	0	184,540	184,540
<u>710</u>	<u>0</u>	<u>705,249</u>	<u>705,249</u>

NYE COUNTY SCHOOL DISTRICT  
Fiscal Year 2008 - 2009 Index

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ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	Actual Prior Year Ending 6/30/2007		Estimated Current Year Ending 6/30/2008		Estimated Year Ending 6/30/2009	
	=====		=====		=====	
1. Prekindergarten (NRS 388.490)	89.00	x.6= 53.40	150.00	x.6= 90.00	150.00	x.6= 90.00
2. Kindergarten	467.00	x.6= 280.20	470.00	x.6= 282.00	470.00	x.6= 282.00
3. Grades 1-12 & Ungraded		5,980.00		5,900.00		5,900.00
4. Total <b>WEIGHTED</b> enrollment		6,313.60		6,272.00		6,272.00
5. <b>Deduct</b> students transported into Nevada(*)		6.00		2.00		2.00
6. <b>Add</b> students transported from Nevada(*) (* )Report weighted enrollment		.00		.00		.00
7. <b>TOTAL ENROLLMENT</b>		<u>6,307.60</u>		<u>6,270.00</u>		<u>6,270.00</u>
8. <b>Apportionment Enrollment, Highest of three Years</b>						6,270.00
9. <b>Hold Harmless Enrollment</b>						6,270.00
=====						
10. Basic Support Per Student amount for your district, year ending 6/30/2009					<u>6,611.00</u>	
11. Total Basic Support for School District			<u>6,611.00</u>	X \$ <u>6,270.00</u>		\$41,450,970.00
12. Estimated Number of Special Education Program Units			<u>59.00</u>	X \$ <u>38,763.00</u>	=	\$ 2,287,017.00
13. TOTAL BASIC SUPPORT GUARANTEE (line 11 + line 12)				(Amt per Unit)		<u>\$43,737,987.00</u>
LESS LOCAL FUNDS AVAILABLE:						
14. 2.25 Cent Local School Support Tax (LSST)						\$ 7,712,765.00
15. 25 Cent Ad Valorem						\$ 3,750,785.98
16. STATE SHARE (line 13 - line 14 - line 15)						<u>\$32,274,436.02</u>
=====						
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate Fund to be used: ( ) General or (X) Special Revenue						\$ 446,119.00
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate Fund to be used: ( ) General or ( ) Special Revenue						\$ .00
19. Other Anticipated DSA Revenue (describe): Indicate Fund to be used: ( ) General or ( ) Special Revenue						\$ .00
20. Total Projected DSA Revenue for Year Ending 6/30/2009 (lines 16 + 17 + 18 + 19)						<u>\$32,720,555.02</u>

Fiscal Year 2008-2009 School District NYE COUNTY SCHOOL DISTRICT Augmented Budget

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation Excluding				
Net Proceeds of Mines	\$1,827,379,946			
(B1) Net Proceeds of Mines	<u>\$81,000,000</u>			
			2007/2008	\$1,000,000
			(This number to be provided by the Dept of Taxation from NPM filings as of 4/1/08.)	
(C) TOTAL ASSESSED VALUE	\$1,908,379,946			

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
General Fund					
LOCAL SOURCES:		9,959,501	11,252,358	.7500	21,211,859
NPM Calendar Yr 2008					
NPM Calendar Yr 2009					
STATE SOURCES:		32,924,769			32,924,769
FEDERAL SOURCES:		1,396,081			1,396,081
OTHER SOURCES:		1,646,298			1,646,298
OPENING FUND BALANCE					
Reserve NPM Tax-08					
Reserve NPM Tax-09					
Other Reserved					
Unreserved	3,545,238				3,545,238
General Subtotal:	<u>3,545,238</u>	<u>45,926,649</u>	<u>11,252,358</u>	<u>.7500</u>	<u>60,724,245</u>
Debt Service Subtotal:	<u>11,817,037</u>	<u>50,000</u>	<u>8,776,827</u>	<u>.5850</u>	<u>20,643,864</u>
SUBTOTAL	<u>15,362,275</u>	<u>45,976,649</u>	<u>20,029,185</u>	<u>1.3350</u>	<u>81,368,109</u>
Other Funds					
Other Funds:					
SPECIAL	1,817,766	36,634			1,854,400
SPECIAL EDUCATION		8,408,482			8,408,482
STATE	52,878	2,188,975			2,241,853
FEDERAL	4,496	3,244,461			3,248,957
FOOD SERVICE	51,492	2,081,772			2,133,264
BUILDING & SITES	6,918	95,524			102,442
TEACHERAGES	45,791	20,479			66,270
CAPITAL PROJECTS	19,608,250	1,356,084			20,964,334
WORKERS COMP	34,307	670,942			705,249
HEALTH INSURANCE	1,040,640	10,035,000			11,075,640
Subtotal Other Funds:	<u>22,662,538</u>	<u>28,138,353</u>			<u>50,800,891</u>
TOTAL ALL FUNDS	<u>38,024,813</u>	<u>74,115,002</u>	<u>20,029,185</u>	<u>1.3350</u>	<u>132,169,000</u>
Less Interfund Transfers		<u>10,436,273</u>			<u>10,436,273</u>
NET ALL FUNDS	<u>38,024,813</u>	<u>63,678,729</u>	<u>20,029,185</u>	<u>1.3350</u>	<u>121,732,727</u>

ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUE FOR SCHOOL DISTRICTS

	(1) Assessed Valuation (Excluding Net Proceeds of Mines)	(2) Tax Rate Levied	(3) Total Preabated Ad Valorem Revenue (1)X(2)/100	(4) Ad Valorem Tax Abatement (3)-(5)	(5) Budgeted Abated Ad Valorem Revenue
<b>A. SCHOOL OPERATING:</b>					
Property Tax Subject to Revenue Limitations	1,827,379,946	0.7500	13,705,349	2,454,106	11,251,243
Net Proceeds revenue reserved per MRS 387.195 {Sch. AA(B2)}			1,000,000		1,000,000
<b>Total School Operating:</b>	<b>1,827,379,946</b>	<b>0.7500</b>	<b>14,705,349</b>	<b>2,454,106</b>	<b>12,251,243</b>
<b>B. SCHOOL DEBT:</b>					
Property Tax Subject to Revenue Limitations	1,827,379,946	.5850	10,690,172	1,914,252	8,775,920
Net Proceeds of Minerals	81,000,000	.5850	473,850		473,850
<b>Total School Debt:</b>	<b>1,908,379,946</b>	<b>.5850</b>	<b>11,164,022</b>	<b>1,914,252</b>	<b>9,249,770</b>
<b>C. TOTAL OPERATING AND DEBT</b>	<b>1,908,379,946</b>	<b>1.3350</b>	<b>25,869,371</b>	<b>4,368,358</b>	<b>21,501,013</b>

Notes: (1) Budgeted abated ad valorem revenue in column (5) can be obtained from column (14) of the Proform Ad Valorem Revenue Projections Report.  
 (2) Tax rates in column (2) and revenue numbers determined in columns (5) of this schedule are to be carried forward to Schedule AA, column (4), Property Tax Resources, and column (5), Tax Rate, the 'Local' line and the Debt Service line respectively.  
 (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENT
General Fund					
100 Regular	18,537,961	7,545,030	1,082,691		27,165,682
300 Vocational	777,076	294,549			1,071,625
900 Co-Curricular	573,516	28,651	215,738		817,905
Undistributed Expenses					
2000 Support Serv	10,225,708	4,104,116	6,641,624		20,971,448
5200 Fund Transfer			8,589,975		8,589,975
Ending Fund Bal					
Reserved NPM-08				0	
Reserved NPM-09					
Reserved Other					
Unreserved				2,107,610	2,107,610
General Subtotal:	30,114,261	11,972,346	16,530,028	2,107,610	60,724,245
Debt Service			8,947,897	11,695,967	20,643,864
SUBTOTAL	30,114,261	11,972,346	25,477,925	13,803,577	81,368,109
Other Funds					
SPECIAL		36,634	1,817,766		1,854,400
SPECIAL EDUCATION	5,835,401	2,502,945	70,136		8,408,482
STATE	1,513,809	598,623	129,421		2,241,853
FEDERAL	1,558,595	525,332	1,165,029	1	3,248,957
FOOD SERVICE	619,000	272,580	1,241,684		2,133,264
BUILDING & SITES			102,442		102,442
TEACHERAGES			66,270		66,270
CAPITAL PROJECTS	67,002	25,094	20,872,238		20,964,334
WORKERS COMP			705,249		705,249
HEALTH INSURANCE			10,075,640	1,000,000	11,075,640
Subtotal Other Funds:	9,593,807	3,961,208	36,245,875	1,000,001	50,800,891
TOTAL ALL FUNDS	39,708,068	15,933,554	61,723,800	14,803,578	132,169,000
Less Interfund Transfe			10,436,273		10,436,273
NET ALL FUNDS	39,708,068	15,933,554	51,287,527	14,803,578	121,732,727

REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>LOCAL SOURCES:</b>			
1110 AD VALOREM TAX	11,252,357	1	11,252,358
1120 SALES & USE TAXES	7,712,765		7,712,765
1191 FRANCHISE TAX			
1192 GEN GOVERNMENTAL SVC TAX	2,045,666		2,045,666
1321 TUITION/OTHER NV LEAS			
1331 TUITION - OUT OF STATE	15,000	6,143-	8,857
1510 EARNINGS ON INVESTMENTS	300,000	220,251-	79,749
1511 B OF A INTEREST	100,000	96,894-	3,106
1900 REVENUE FROM LOCAL SOURC			
1911 VOLUNTEER PROGRAM			
1990 MISCELLANEOUS	55,000	54,358	109,358
1995 GED/AHSD TEXTBOOKS			
<b>TOTAL LOCAL SOURCES:</b>	<b>21,480,788</b>	<b>268,929-</b>	<b>21,211,859</b>
<b>STATE SOURCES:</b>			
3100 DISTRIBUTIVE SCHOOL FUND	32,274,436	446,119	32,720,555
3203 STATE, COUNSELOR	50,000		50,000
3205 OTHER ST APPROPRIATIONS		154,214	154,214
<b>TOTAL STATE SOURCES:</b>	<b>32,324,436</b>	<b>600,333</b>	<b>32,924,769</b>
<b>FEDERAL SOURCES:</b>			
4100 OTHER FEDERAL FUNDS		7,610	7,610
4110 IN LIEU FISH & WILDLIFE	10,000		10,000
4210 FOREST RESERVE	50,000	913,458	963,458
4326 R.O.T.C	60,000		60,000
4500 FED. GRANTS THRU STATE		5,033	5,033
4700 OTHER FEDERAL AGENCIES		349,980	349,980
<b>TOTAL FEDERAL SOURCES:</b>	<b>120,000</b>	<b>1,276,081</b>	<b>1,396,081</b>
<b>OTHER SOURCES:</b>			
5200 FUND TRANSFERS IN	1,646,298		1,646,298
<b>TOTAL OTHER SOURCES:</b>	<b>1,646,298</b>		<b>1,646,298</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED	3,545,238		3,545,238
<b>TOTAL OPENING FUND BALANCE</b>	<b>3,545,238</b>		<b>3,545,238</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>59,116,760</b>	<b>1,607,485</b>	<b>60,724,245</b>

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
100 REGULAR			
1000 INSTRUCTIONAL			
100 SALARIES	17,164,232	25,000	17,189,232
200 EMPLOYEE BENEFITS	7,014,434		7,014,434
300/400/500PURCHASE SERV	157,500		157,500
600 OTHER SUPPLIES	830,290		830,290
700 EQUIPMENT ETC			
800 OTHER	4,043		4,043
*TOTAL 1000	25,170,499	25,000	25,195,499
2100 STUDENT SUPPORT			
100 SALARIES	1,007,589	7,753	1,015,342
200 EMPLOYEE BENEFITS	394,888		394,888
300/400/500PURCHASE SERV	2,415		2,415
600 OTHER SUPPLIES	5,145		5,145
800 OTHER			
*TOTAL 2100	1,410,037	7,753	1,417,790
2200 STAFF SUPPORT			
100 SALARIES	333,387		333,387
200 EMPLOYEE BENEFITS	135,708		135,708
300/400/500PURCHASE SERV	45,000		45,000
600 OTHER SUPPLIES	38,298		38,298
*TOTAL 2200	552,393		552,393
2400 SCHOOL ADMINISTRATION			
100 SALARIES			
200 EMPLOYEE BENEFITS			
*TOTAL 2400			
<b>TOTAL REGULAR</b>	<b>27,132,929</b>	<b>32,753</b>	<b>27,165,682</b>
300 VOCATIONAL			
1000 INSTRUCTIONAL			
100 SALARIES	777,076		777,076
200 EMPLOYEE BENEFITS	294,549		294,549
*TOTAL 1000	1,071,625		1,071,625
<b>TOTAL VOCATIONAL</b>	<b>1,071,625</b>		<b>1,071,625</b>
900 CO-CURRICULAR/ATHLETICS			
1000 INSTRUCTIONAL			
100 SALARIES	452,898	45,000	497,898
200 EMPLOYEE BENEFITS	25,431		25,431
300/400/500PURCHASE SERV	77,518		77,518
600 OTHER SUPPLIES	112,500		112,500
800 OTHER	25,720		25,720
*TOTAL 1000	694,067	45,000	739,067
2700 STUDENT TRANS.			
100 SALARIES	55,618	20,000	75,618
200 EMPLOYEE BENEFITS	3,220		3,220
*TOTAL 2700	58,838	20,000	78,838
<b>TOTAL CO-CURRICULAR/ATHLETICS</b>	<b>752,905</b>	<b>65,000</b>	<b>817,905</b>
000 UNDISTRIBUTED			

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
2100 STUDENT SUPPORT			
100 SALARIES	290,077		290,077
200 EMPLOYEE BENEFITS	153,376		153,376
300/400/500PURCHASE SERV	7,276		7,276
600 OTHER SUPPLIES	8,121		8,121
800 OTHER			
*TOTAL 2100	<u>458,850</u>		<u>458,850</u>
2200 STAFF SUPPORT			
100 SALARIES	211,464		211,464
200 EMPLOYEE BENEFITS	76,896		76,896
300/400/500PURCHASE SERV	6,533		6,533
600 OTHER SUPPLIES	12,137		12,137
800 OTHER			
*TOTAL 2200	<u>307,030</u>		<u>307,030</u>
2300 GENERAL ADMINISTRATION			
100 SALARIES	770,825	160,000	930,825
200 EMPLOYEE BENEFITS	261,025		261,025
300/400/500PURCHASE SERV	403,938	32,614-	371,324
600 OTHER SUPPLIES	94,127	32,614	126,741
800 OTHER	32,623		32,623
*TOTAL 2300	<u>1,562,538</u>	<u>160,000</u>	<u>1,722,538</u>
2400 SCHOOL ADMINISTRATION			
100 SALARIES	2,974,464	240,000	3,214,464
200 EMPLOYEE BENEFITS	1,209,761		1,209,761
300/400/500PURCHASE SERV	40,960		40,960
600 OTHER SUPPLIES	36,736		36,736
700 EQUIPMENT ETC			
800 OTHER	4,009		4,009
*TOTAL 2400	<u>4,265,930</u>	<u>240,000</u>	<u>4,505,930</u>
2500 CENTRAL SERVICES			
100 SALARIES	1,036,345	161,700	1,198,045
200 EMPLOYEE BENEFITS	489,176	130,000	619,176
300/400/500PURCHASE SERV	277,388	1,700-	275,688
600 OTHER SUPPLIES	375,979		375,979
700 EQUIPMENT ETC	70,000		70,000
800 OTHER	12,495		12,495
*TOTAL 2500	<u>2,261,383</u>	<u>290,000</u>	<u>2,551,383</u>
2600 PLANT OPER/MAINT			
100 SALARIES	2,880,821	400,000-	2,480,821
200 EMPLOYEE BENEFITS	1,235,766		1,235,766
300/400/500PURCHASE SERV	1,886,955		1,886,955
600 OTHER SUPPLIES	2,179,820		2,179,820
700 EQUIPMENT ETC	77,020		77,020
800 OTHER	2,540		2,540
*TOTAL 2600	<u>8,262,922</u>	<u>400,000-</u>	<u>7,862,922</u>
2700 STUDENT TRANS.			
100 SALARIES	1,450,012	450,000	1,900,012
200 EMPLOYEE BENEFITS	548,116		548,116

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NYE COUNTY SCHOOL DISTRICT  
Fund-Budgeted Expenditures GENERAL FUND

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
300/400/500PURCHASE SERV	240,179		240,179
600 OTHER SUPPLIES	959,094	90,000-	869,094
700 EQUIPMENT ETC			
800 OTHER	5,394		5,394
*TOTAL 2700	3,202,795	360,000	3,562,795
TOTAL SUPPORT SERVICES	20,321,448	650,000	20,971,448
5200 TRANSFER ACCOUNT			
920	8,511,032	78,943	8,589,975
TOTAL ALL EXPENDITURES	57,789,939	826,696	58,616,635
ENDING FUND BALANCE			
UNRESERVED FUND BAL	1,326,821	780,789	2,107,610
TOTAL APPLICATIONS	59,116,760	1,607,485	60,724,245

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NYE COUNTY SCHOOL DISTRICT  
Fund-Budgeted Expenditures GENERAL FUND

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

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REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>LOCAL SOURCES:</b>			
1111 NET PROCEEDS OF MINES	1,000,000	1,000,000-	
1900 REVENUE FROM LOCAL SOURC			
1990 MISCELLANEOUS		36,634	36,634
<b>TOTAL LOCAL SOURCES:</b>	<b>1,000,000</b>	<b>963,366-</b>	<b>36,634</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED	1,817,766		1,817,766
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,817,766</b>		<b>1,817,766</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,817,766</b>	<b>963,366-</b>	<b>1,854,400</b>

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	(1)	(2)	(3)
EXPENDITURES BY FUNCTION AND ACTIVITY	BUDGET SUBMITTED 12/31/08	REVISIONS	REVISED EXPENSES 06/30/09
100 REGULAR			
1000 INSTRUCTIONAL			
200 EMPLOYEE BENEFITS		36,634	36,634
300/400/500PURCHASE SERV		7,400	7,400
600 OTHER SUPPLIES	171,468	7,400-	164,068
800 OTHER			
*TOTAL 1000	171,468	36,634	208,102
TOTAL REGULAR	171,468	36,634	208,102
000 UNDISTRIBUTED			
2500 CENTRAL SERVICES			
200 EMPLOYEE BENEFITS			
*TOTAL 2500			
TOTAL SUPPORT SERVICES			
5200 TRANSFER ACCOUNT			
920	1,646,298		1,646,298
TOTAL ALL EXPENDITURES	1,817,766	36,634	1,854,400
ENDING FUND BALANCE			
UNRESERVED FUND BAL	1,000,000	1,000,000-	
TOTAL APPLICATIONS	2,817,766	963,366-	1,854,400

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	(1)	(2)	(3)
REVENUES	BUDGET SUBMITTED 12/31/08	REVISIONS	REVISED REVENUE 06/30/09
<hr/>			
OTHER SOURCES:			
5200 FUND TRANSFERS IN	8,408,482		8,408,482
TOTAL OTHER SOURCES:	8,408,482		8,408,482
<hr/>			
TOTAL AVAILABLE RESOURCES	8,408,482		8,408,482
<hr/>			

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
200 SPECIAL			
1000 INSTRUCTIONAL			
100 SALARIES	4,232,543	126,000	4,358,543
200 EMPLOYEE BENEFITS	1,907,889		1,907,889
300/400/500PURCHASE SERV	18,000		18,000
600 OTHER SUPPLIES	3,100		3,100
800 OTHER	1,000		1,000
*TOTAL 1000	6,162,532	126,000	6,288,532
2100 STUDENT SUPPORT			
100 SALARIES	1,057,207	5,806	1,063,013
200 EMPLOYEE BENEFITS	407,006	1,806-	405,200
300/400/500PURCHASE SERV	25,100		25,100
600 OTHER SUPPLIES	15,000		15,000
800 OTHER	100		100
*TOTAL 2100	1,504,413	4,000	1,508,413
2200 STAFF SUPPORT			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES			
*TOTAL 2200			
2700 STUDENT TRANS.			
100 SALARIES	501,345	130,000-	371,345
200 EMPLOYEE BENEFITS	187,356		187,356
300/400/500PURCHASE SERV	7,836		7,836
600 OTHER SUPPLIES			
*TOTAL 2700	696,537	130,000-	566,537
TOTAL SPECIAL	8,363,482		8,363,482
400 OTHER INST. PROGRAMS			
2100 STUDENT SUPPORT			
100 SALARIES	42,500		42,500
200 EMPLOYEE BENEFITS	2,500		2,500
600 OTHER SUPPLIES			
*TOTAL 2100	45,000		45,000
TOTAL OTHER INST. PROGRAMS	45,000		45,000
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS	8,408,482		8,408,482

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REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>LOCAL SOURCES:</b>			
1900 REVENUE FROM LOCAL SOURC			
1995 GED/AHSD TEXTBOOKS		8,830	8,830
1997 GED TESTING		9,905	9,905
<b>TOTAL LOCAL SOURCES:</b>		<b>18,735</b>	<b>18,735</b>
<b>STATE SOURCES:</b>			
3120 ADULT ED	446,119		446,119
3200 STATE, RESTRICTED	1,397,657		1,397,657
3205 OTHER ST APPROPRIATIONS	204,971		204,971
<b>TOTAL STATE SOURCES:</b>	<b>2,048,747</b>		<b>2,048,747</b>
<b>OTHER SOURCES:</b>			
5200 FUND TRANSFERS IN	102,550	18,943	121,493
<b>TOTAL OTHER SOURCES:</b>	<b>102,550</b>	<b>18,943</b>	<b>121,493</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED	52,878		52,878
<b>TOTAL OPENING FUND BALANCE</b>	<b>52,878</b>		<b>52,878</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,204,175</b>	<b>37,678</b>	<b>2,241,853</b>

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
100 REGULAR			
1000 INSTRUCTIONAL			
100 SALARIES	1,219,160	1,859	1,221,019
200 EMPLOYEE BENEFITS	486,018	17,084	503,102
*TOTAL 1000	1,705,178	18,943	1,724,121
TOTAL REGULAR	1,705,178	18,943	1,724,121
400 OTHER INST. PROGRAMS			
1000 INSTRUCTIONAL			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES			
*TOTAL 1000			
TOTAL OTHER INST. PROGRAMS			
600 ADULT EDUCATION PROGRAMS			
1000 INSTRUCTIONAL			
100 SALARIES	73,320	11,320-	62,000
200 EMPLOYEE BENEFITS	4,803	717	5,520
300/400/500PURCHASE SERV	8,000	52	8,052
600 OTHER SUPPLIES	19,756	718	20,474
800 OTHER			
*TOTAL 1000	105,879	9,833-	96,046
2000 SUPPORT SERVICES			
300/400/500PURCHASE SERV	2,000	1,145-	855
800 OTHER	100,040		100,040
*TOTAL 2000	102,040	1,145-	100,895
2100 STUDENT SUPPORT			
100 SALARIES	65,183	1,817	67,000
200 EMPLOYEE BENEFITS	24,799	1,026	25,825
*TOTAL 2100	89,982	2,843	92,825
2400 SCHOOL ADMINISTRATION			
100 SALARIES	143,968	19,822	163,790
200 EMPLOYEE BENEFITS	57,128	7,048	64,176
*TOTAL 2400	201,096	26,870	227,966
4700 BUILDING IMPROVEMENTS			
300/400/500PURCHASE SERV			
*TOTAL 4700			
TOTAL FACILITIES ACQUIS AND CONSTRUCTION			
TOTAL ADULT EDUCATION PROGRAMS	498,997	18,735	517,732
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS	2,204,175	37,678	2,241,853

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REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>FEDERAL SOURCES:</b>			
4100 OTHER FEDERAL FUNDS	98,000		98,000
4500 FED. GRANTS THRU STATE	2,945,472	191,857	3,137,329
4700 OTHER FEDERAL AGENCIES	9,131	1	9,132
<b>TOTAL FEDERAL SOURCES:</b>	<b>3,052,603</b>	<b>191,858</b>	<b>3,244,461</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED		4,496	4,496
<b>TOTAL OPENING FUND BALANCE</b>		<b>4,496</b>	<b>4,496</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>3,052,603</b>	<b>196,354</b>	<b>3,248,957</b>

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
100 REGULAR			
1000 INSTRUCTIONAL			
600 OTHER SUPPLIES			
700 EQUIPMENT ETC			
*TOTAL 1000			
TOTAL REGULAR			
200 SPECIAL			
1000 INSTRUCTIONAL			
100 SALARIES	34,670		34,670
200 EMPLOYEE BENEFITS	3,106		3,106
*TOTAL 1000	37,776		37,776
2000 SUPPORT SERVICES			
100 SALARIES	612,647		612,647
200 EMPLOYEE BENEFITS	250,740	1	250,741
300/400/500PURCHASE SERV	11,500		11,500
600 OTHER SUPPLIES	118,818		118,818
700 EQUIPMENT ETC			
800 OTHER	2,000		2,000
*TOTAL 2000	995,705	1	995,706
2100 STUDENT SUPPORT			
100 SALARIES	29,000		29,000
200 EMPLOYEE BENEFITS	16,774	2	16,776
*TOTAL 2100	45,774	2	45,776
TOTAL SPECIAL	1,079,255	3	1,079,258
300 VOCATIONAL			
1000 INSTRUCTIONAL			
600 OTHER SUPPLIES			
*TOTAL 1000			
TOTAL VOCATIONAL			
400 OTHER INST. PROGRAMS			
1000 INSTRUCTIONAL			
100 SALARIES	738,236	5,720-	732,516
200 EMPLOYEE BENEFITS	214,363	12,333-	202,030
300/400/500PURCHASE SERV	136	751	887
600 OTHER SUPPLIES	282,980	231,636	514,616
700 EQUIPMENT ETC			
*TOTAL 1000	1,235,715	214,334	1,450,049
2000 SUPPORT SERVICES			
100 SALARIES	78,917	16,809	95,726
200 EMPLOYEE BENEFITS	31,072	5,018	36,090
300/400/500PURCHASE SERV	379,384	23,411	402,795
600 OTHER SUPPLIES	11,789	3,269-	8,520
700 EQUIPMENT ETC			
800 OTHER	3,396	1	3,397
*TOTAL 2000	504,558	41,970	546,528
2100 STUDENT SUPPORT			
100 SALARIES	22,827	753	23,580

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NYE COUNTY SCHOOL DISTRICT  
Fund-Budgeted Expenditures FEDERAL

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
200 EMPLOYEE BENEFITS	12,554	6,861-	5,693
*TOTAL 2100	35,381	6,108-	29,273
2200 STAFF SUPPORT			
100 SALARIES			
200 EMPLOYEE BENEFITS			
*TOTAL 2200			
2400 SCHOOL ADMINISTRATION			
100 SALARIES	71,414	41,958-	29,456
200 EMPLOYEE BENEFITS	27,206	16,310-	10,896
*TOTAL 2400	98,620	58,268-	40,352
2600 PLANT OPER/MAINT			
100 SALARIES			
200 EMPLOYEE BENEFITS			
*TOTAL 2600			
TOTAL OTHER INST. PROGRAMS	1,874,274	191,928	2,066,202
000 UNDISTRIBUTED			
1000 INSTRUCTIONAL			
100 SALARIES	1,000		1,000
*TOTAL 1000	1,000		1,000
2500 CENTRAL SERVICES			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES	98,000	4,496	102,496
700 EQUIPMENT ETC			
*TOTAL 2500	98,000	4,496	102,496
2600 PLANT OPER/MAINT			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES			
700 EQUIPMENT ETC			
*TOTAL 2600			
TOTAL SUPPORT SERVICES	98,000	4,496	102,496
TOTAL ALL EXPENDITURES	3,052,529	196,427	3,248,956
ENDING FUND BALANCE			
UNRESERVED FUND BAL	74	73-	1
TOTAL APPLICATIONS	3,052,603	196,354	3,248,957

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NYE COUNTY SCHOOL DISTRICT  
Fund-Budgeted Expenditures FEDERAL

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

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REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>LOCAL SOURCES:</b>			
1510 EARNINGS ON INVESTMENTS	3,000	2,725-	275
1610 CHILD MEALS	675,000	109,296-	565,704
1990 MISCELLANEOUS	2,000	984	2,984
<b>TOTAL LOCAL SOURCES:</b>	<b>680,000</b>	<b>111,037-</b>	<b>568,963</b>
<b>STATE SOURCES:</b>			
3250 STATE MATCHING-FOOD			
<b>TOTAL STATE SOURCES:</b>			
<b>FEDERAL SOURCES:</b>			
4550 FEDERAL SCHOOL LUNCH	1,275,000	42,809	1,317,809
4558 COMMODITY FOODS	135,000		135,000
<b>TOTAL FEDERAL SOURCES:</b>	<b>1,410,000</b>	<b>42,809</b>	<b>1,452,809</b>
<b>OTHER SOURCES:</b>			
5200 FUND TRANSFERS IN		60,000	60,000
<b>TOTAL OTHER SOURCES:</b>		<b>60,000</b>	<b>60,000</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED	51,492		51,492
<b>TOTAL OPENING FUND BALANCE</b>	<b>51,492</b>		<b>51,492</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,141,492</b>	<b>8,228-</b>	<b>2,133,264</b>

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	(1)	(2)	(3)
EXPENDITURES BY FUNCTION AND ACTIVITY	BUDGET SUBMITTED 12/31/08	REVISIONS	REVISED EXPENSES 06/30/09
000 UNDISTRIBUTED			
3100 FOOD SERVICE OPERATION			
100 SALARIES	598,540	20,460	619,000
200 EMPLOYEE BENEFITS	299,013	26,433-	272,580
300/400/500PURCHASE SERV	5,000	600	5,600
600 OTHER SUPPLIES	1,232,939	645	1,233,584
700 EQUIPMENT ETC	5,000	5,000-	
800 OTHER	1,000	1,500	2,500
*TOTAL 3100	2,141,492	8,228-	2,133,264
TOTAL ALL EXPENDITURES	2,141,492	8,228-	2,133,264
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS	2,141,492	8,228-	2,133,264

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NYE COUNTY SCHOOL DISTRICT  
Fund-Budgeted Expenditures FOOD SERVICE

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

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REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<hr/>			
LOCAL SOURCES:			
1910 RENT	20,000	75,524	95,524
TOTAL LOCAL SOURCES:	20,000	75,524	95,524
<hr/>			
OPENING FUND BALANCE			
UNRESERVED	6,918		6,918
TOTAL OPENING FUND BALANCE	6,918		6,918
<hr/>			
TOTAL AVAILABLE RESOURCES	26,918	75,524	102,442
<hr/>			

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
000 UNDISTRIBUTED			
4700 BUILDING IMPROVEMENTS			
300/400/500PURCHASE SERV	10,000	42,442	52,442
600 OTHER SUPPLIES	16,918	33,082	50,000
700 EQUIPMENT ETC			
*TOTAL 4700	26,918	75,524	102,442
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	26,918	75,524	102,442
TOTAL ALL EXPENDITURES	26,918	75,524	102,442
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS	26,918	75,524	102,442

REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>LOCAL SOURCES:</b>			
1510 EARNINGS ON INVESTMENTS	1,000	250-	750
1910 RENT	8,000	11,729	19,729
<b>TOTAL LOCAL SOURCES:</b>	<b>9,000</b>	<b>11,479</b>	<b>20,479</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED	45,791		45,791
<b>TOTAL OPENING FUND BALANCE</b>	<b>45,791</b>		<b>45,791</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>54,791</b>	<b>11,479</b>	<b>66,270</b>

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
000 UNDISTRIBUTED			
4700 BUILDING IMPROVEMENTS			
300/400/500PURCHASE SERV	54,791	11,479	66,270
*TOTAL 4700	54,791	11,479	66,270
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	54,791	11,479	66,270
TOTAL ALL EXPENDITURES	54,791	11,479	66,270
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
 TOTAL APPLICATIONS	 54,791	 11,479	 66,270

REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>LOCAL SOURCES:</b>			
1192 GEN GOVERNMENTAL SVC TAX	797,810	108,161-	689,649
1290 OTHER LOCAL GOVT REVENUE	50,000		50,000
1510 EARNINGS ON INVESTMENTS	103,000	115,911	218,911
1900 REVENUE FROM LOCAL SOURC	1,500	47,030	48,530
1990 MISCELLANEOUS	40,000	108,994	148,994
<b>TOTAL LOCAL SOURCES:</b>	<b>992,310</b>	<b>163,774</b>	<b>1,156,084</b>
<b>STATE SOURCES:</b>			
3205 OTHER ST APPROPRIATIONS			
<b>TOTAL STATE SOURCES:</b>			
<b>OTHER SOURCES:</b>			
5200 FUND TRANSFERS IN	200,000		200,000
5400 LOAN PROCEEDS			
<b>TOTAL OTHER SOURCES:</b>	<b>200,000</b>		<b>200,000</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED	25,539,475	5,931,225-	19,608,250
<b>TOTAL OPENING FUND BALANCE</b>	<b>25,539,475</b>	<b>5,931,225-</b>	<b>19,608,250</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>26,731,785</b>	<b>5,767,451-</b>	<b>20,964,334</b>

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED EXPENSES 06/30/09
100 REGULAR			
1000 INSTRUCTIONAL			
600 OTHER SUPPLIES			
*TOTAL 1000			
TOTAL REGULAR			
000 UNDISTRIBUTED			
2300 GENERAL ADMINISTRATION			
300/400/500PURCHASE SERV			
*TOTAL 2300			
2500 CENTRAL SERVICES			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES			
*TOTAL 2500			
2700 STUDENT TRANS.			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES		193,097	193,097
700 EQUIPMENT ETC	356,097	151,597-	204,500
*TOTAL 2700	356,097	41,500	397,597
TOTAL SUPPORT SERVICES	356,097	41,500	397,597
4100 LAND AQUISITION/TRANSFER			
700 EQUIPMENT ETC			
*TOTAL 4100			
4700 BUILDING IMPROVEMENTS			
100 SALARIES	63,000	4,002	67,002
200 EMPLOYEE BENEFITS	23,900	1,194	25,094
300/400/500PURCHASE SERV	19,269,230	3,219,956-	16,049,274
600 OTHER SUPPLIES	5,819,558	2,829,191-	2,990,367
700 EQUIPMENT ETC	1,000,000	235,000	1,235,000
800 OTHER			
*TOTAL 4700	26,175,688	5,808,951-	20,366,737
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	26,175,688	5,808,951-	20,366,737
5200 TRANSFER ACCOUNT			
920	200,000		200,000
TOTAL ALL EXPENDITURES	26,731,785	5,767,451-	20,964,334
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	26,731,785	5,767,451-	20,964,334

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NYE COUNTY SCHOOL DISTRICT  
Fund-Budgeted Expenditures CAPITAL PROJECTS

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

Revised 9/16/02

Page 25  
Form 5-Sch

REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>LOCAL SOURCES:</b>			
1510 EARNINGS ON INVESTMENTS		4,416	4,416
1900 REVENUE FROM LOCAL SOURC		666,526	666,526
<b>TOTAL LOCAL SOURCES:</b>		<b>670,942</b>	<b>670,942</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED		34,307	34,307
<b>TOTAL OPENING FUND BALANCE</b>		<b>34,307</b>	<b>34,307</b>
<b>TOTAL AVAILABLE RESOURCES</b>		<b>705,249</b>	<b>705,249</b>

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	(1)	(2)	(3)
EXPENDITURES BY FUNCTION AND ACTIVITY	BUDGET SUBMITTED 12/31/08	REVISIONS	REVISED EXPENSES 06/30/09
000 UNDISTRIBUTED			
2500 CENTRAL SERVICES			
300/400/500PURCHASE SERV		705,249	705,249
*TOTAL 2500		705,249	705,249
TOTAL SUPPORT SERVICES		705,249	705,249
TOTAL ALL EXPENDITURES		705,249	705,249
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS		705,249	705,249

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REVENUES	(1) BUDGET SUBMITTED 12/31/08	(2) REVISIONS	(3) REVISED REVENUE 06/30/09
<b>LOCAL SOURCES:</b>			
1510 EARNINGS ON INVESTMENTS	35,000		35,000
1904 PERS INSURANCE			
1905 INSURANCE REIMBURSEMENT			
1906 DEPENDENT INSURANCE			
1907 EMPLOYER PAID INSURANCE			
1908 COBRA INSURANCE			
1909 RETIREE INSURANCE			
1990 MISCELLANEOUS	10,000,000		10,000,000
<b>TOTAL LOCAL SOURCES:</b>	<b>10,035,000</b>		<b>10,035,000</b>
<b>OPENING FUND BALANCE</b>			
UNRESERVED	1,040,640		1,040,640
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,040,640</b>		<b>1,040,640</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>11,075,640</b>		<b>11,075,640</b>

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	(1)	(2)	(3)
EXPENDITURES BY FUNCTION AND ACTIVITY	BUDGET SUBMITTED 12/31/08	REVISIONS	REVISED EXPENSES 06/30/09
000 UNDISTRIBUTED			
2500 CENTRAL SERVICES			
300/400/500PURCHASE SERV	10,075,640		10,075,640
*TOTAL 2500	10,075,640		10,075,640
TOTAL SUPPORT SERVICES	10,075,640		10,075,640
TOTAL ALL EXPENDITURES	10,075,640		10,075,640
ENDING FUND BALANCE			
UNRESERVED FUND BAL	1,000,000		1,000,000
TOTAL APPLICATIONS	11,075,640		11,075,640

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING FINAL APPROVED	(4) 6/30/09 AUGMENTED APPROVED
AD VALOREM TAX				
LOCAL SOURCES:				
1110 AD VALOREM TAX	7,822,329	7,642,738	8,776,827	8,776,827
1190 OTHER LOCAL REVENUE		5,000		
1510 EARNINGS ON INVESTMENTS	530,926	50,000	50,000	50,000
TOTAL LOCAL SOURCES:	8,353,255	7,697,738	8,826,827	8,826,827
IN LIEU FISH & WILDLIFE				
FEDERAL SOURCES:				
4110 IN LIEU FISH & WILDLIFE	4,061			
TOTAL FEDERAL SOURCES:	4,061			
BEGINNING FUND BALANCE				
OPENING FUND BALANCE				
8888 UNRESERVED	8,441,056	10,584,388	11,817,037	11,817,037
TOTAL OPENING FUND BALANCE	8,441,056	10,584,388	11,817,037	11,817,037
TOTAL AVAILABLE RESOURCES	16,798,372	18,282,126	20,643,864	20,643,864

NYE COUNTY SCHOOL DISTRICT  
Fund - Budgeted Resources DEBT SERVICE (BUDGET)

Budget Fiscal Year 2008/2009

Schedule CC-Debt Service Fund

Page 30  
Revised 12/14/07 Form 16-Sch

EXPENDITURES	(1) ACTUAL PRIOR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING FINAL APPROVED	(4) 6/30/09 AUGMENTED APPROVED
DEBT SERVICE:				
REDEMPTION OF PRINCIPAL	3,815,000	4,200,000	5,870,000	5,870,000
INTEREST ON BONDS	2,398,984	2,265,089	3,077,897	3,077,897
TYPE SUBTOTAL	6,213,984	6,465,089	8,947,897	8,947,897
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	10,584,388	11,817,037	11,695,967	11,695,967
TOTAL ENDING FUND BAL.	10,584,388	11,817,037	11,695,967	11,695,967
TOT. COMMITMENTS AND FUND BAL.	16,798,372	18,282,126	20,643,864	20,643,864

- \* - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2008	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2008		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE			
FUND:											
Nye County School District	3	20	17,545,000	4/1/1999	4/1/2019	3-5%	\$ 3,920,000	\$ 181,161	\$ 595,000	\$ 776,161	
Nye County School District	3	20	9,500,000	3/1/2000	5/1/2011	5.25-5.75%	\$ 1,380,000	\$ 76,683	\$ 435,000	\$ 511,683	
Nye County School District	3	20	9,750,000	1/1/2001	5/1/2021	4.875-5.125%	\$ 2,450,000	\$ 121,950	\$ 440,000	\$ 561,950	
Nye County School District	3	20	2,950,000	2/6/2002	4/26/2022	4.5-4.85%	\$ 2,725,000	\$ 123,959	\$ 125,000	\$ 248,959	
Nye County School District	3	20	2,325,000	1/9/2002	4/28/2023	4-4.75%	\$ 2,275,000	\$ 97,475	\$ -	\$ 97,475	
Nye County School District	3	17	10,000,000	10/1/2003	5/1/2020	3-4.1%	\$ 9,915,000	\$ 368,945	\$ 85,000	\$ 453,945	
Nye County School District	3	6	7,795,000	3/25/2004	5/1/2009	1-2.25%	\$ 1,595,000	\$ 35,888	\$ 1,595,000	\$ 1,630,888	
Nye County School District	3	15	3,000,000	12/29/2004	5/1/2020	3-4.1%	\$ 2,800,000	\$ 102,985	\$ 200,000	\$ 302,985	
Nye County School District	3	6	6,715,000	3/8/2005	5/1/2011	3-3.2%	\$ 4,400,000	\$ 140,800	\$ 855,000	\$ 995,800	
Nye County School District	3	20	12,000,000	8/24/2005	5/1/2025	3.75-5%	\$ 12,000,000	\$ 499,634	\$ 510,000	\$ 1,009,634	
Nye County School District	3	16	9,215,000	12/9/2005	5/1/2021	4.13%	\$ 9,070,000	\$ 374,591	\$ 30,000	\$ 404,591	
Nye County School District	3	20	15,000,000	9/6/2007	5/1/2027	4.625-6.5%	\$ 13,500,000	\$ 630,576	\$ 1,000,000	\$ 1,630,576	
Nye County School District	3	20	7,500,000	12/19/2007	5/1/2028	4.31%	\$ 7,500,000	\$ 323,250	\$ -	\$ 323,250	
Ties to Schedule CC pg 31							\$ 73,530,000	\$ 3,077,897	\$ 5,870,000	\$ 8,947,897	
Bus Lease Purchase	5	7	1,000,000	12/30/2004	1/30/2012	3.57%	\$ 651,000	\$ 21,884	\$ 154,000	\$ 175,884	
							\$ -	\$ -	\$ -	\$ -	
							\$ -	\$ -	\$ -	\$ -	
							\$ -	\$ -	\$ -	\$ -	
<b>TOTAL ALL DEBT SERVICE</b>							\$ 74,181,000	\$ 3,099,781	\$ 6,024,000	\$ 9,123,781	

SCHEDULE C-1 INDEBTEDNESS

TO/FROM DISTRICTS IN NEVADA TO/FROM DISTRICTS OUTSIDE NV.

(1) TUITION (2) TRANSPORTATION (3) TUITION (4) TRANSPORTATION

REPORT FOR ALL FUNDS	(1)	(2)	(3)	(4)
REVENUES	1321	1421	1331	1431
(CODES)				

=====

8,857

EXPENDITURES	OBJECT CODE	561	511	562	512
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100 Regular Programs

200 Special Programs

TOTALS

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NYE COUNTY SCHOOL DISTRICT School District Budget Fiscal Year 2008-2009

Interdistrict Payments - All Funds

Form I-1



## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 75th Session; February 2, 2009 to June 1, 2009*

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

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4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and  
services spent in Carson City \$ \_\_\_\_\_

**Total** **\$ 0**

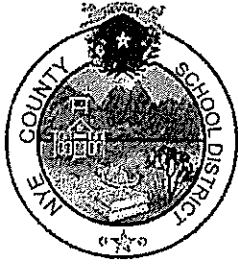
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Entity:     NYE COUNTY SCHOOL DISTRICT    

Budget Fiscal Year 2008-2009

Lobbying Expense Estimate, Page \_\_\_\_ of \_\_\_\_



# Nye County School District

Office of the County Superintendent  
P.O. Box 113  
Tonopah, Nevada 89049  
Phone 775-482-6258  
Fax 775-482-8573

Southern Administration Office  
484 S. West Street  
Pahrump, Nevada 89048  
Phone 775-727-7743  
Fax 775-727-7768

BOARD OF TRUSTEES  
Kevin Pape, President  
Harold Tokerud, Vice Pres.  
Tracie Ward, Clerk  
Mike Floyd  
Edna Jean Forsgren  
Dennis Keating  
J. E. "Doc" McNeely

Dr. William E. "Rob" Roberts  
Superintendent

Raymond Ritchie  
Chief Financial &  
Administrative Officer

---

Corr:070:09

June 8, 2009

TO: Board of Trustees

FROM: Raymond Ritchie, Chief Financial & Administrative Officer

RE: Request Approval for the 2008-2009 Resolution for the Creation of Funds

79

Please find enclosed the following item for your approval:

- 2008-2009 Resolution for the Creation of Funds

RR:ro

Cc: Dr. Roberts, Superintendent

**NYE COUNTY SCHOOL DISTRICT  
BOARD RESOLUTION NO. 08-09 - 5  
June 18, 2009**

**WHEREAS**, the Board of Trustees of the Nye County School District, at a regular meeting held on June 18, 2009 determine that the public interest requires the creation of the following funds:

TAG – Targeted Assistance Grant FFA Learn & Serve, RMHS	Title I Sec. 1003(g) – School Improvement, RCMS Technology Upgrades for 21 <sup>st</sup> Century Earmark
--	---

and the following findings of fact determine this:

- A. The source of funds is from a federal, state or local agency grant, or sale of bonds. 80
- B. The primary purpose of the funds is specified within the individual grant documents, and funds may only be used for the purpose authorized by the issuing agency.
- C. The short and long-term plans for expenditures within each fund are the accomplishment of the stated goals and objectives of the specific grants.
- D. It is not anticipated that there will be any reserves in these funds. However, should there be a balance at the end of a fiscal year, then disposition will be determined by the appropriate funding agency.
- E. It is not anticipated that there will be any deficiency in these funds. However, should there be a deficiency, it will be covered by the general fund.
- F. Should a balance or reserve occur in these funds, its reasonableness or necessity will be determined by the appropriate funding agency.

**WHEREAS**, proper notice was given of the intention to act upon the Resolution Authorizing the Creation of a Fund,

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the Board of Trustees of the Nye County School District hereby approves the creation of the above funds for the purposes stated above.

**IT IS FURTHER RESOLVED** that the clerk forward the necessary documents to the Executive Director, Department of Taxation, 1550 E. College Parkway, Suite 115, Carson City, Nevada 89706.

**PASSED AND ADOPTED** this eighteenth day of June, 2009 by the Governing Body consisting of seven members.

Ayes: \_\_\_\_\_  
Nays: \_\_\_\_\_  
Absent: \_\_\_\_\_

\_\_\_\_\_  
President, Board of Trustees  
Nye County School District

ATTEST:

\_\_\_\_\_  
Clerk, Board of Trustees

TAG – Targeted Assistance Grant	Collaborative partners with CCSD to work toward improvement in K-3 reading proficiency.
Title I section 1003(g) – School Improvement RCMS	School Improvement funding to support differentiated instruction at RCMS. Curriculum supplementals such as Gourmet Learning, Problem Solver, and Exemplars were purchased to provide teachers with additional materials. Two part time aides were hired to assist in the Study Island Lab.
Technology Upgrades for 21 <sup>st</sup> Century Earmark	Congressional Earmark Technology Grant OMB #1890-0009. Funding was used to purchase computers to assist with NWEA Map testing and student remediation. The grant will purchase computers for RCMS and Mt. Charleston Elem. Schools
FFA Lean & Serve RMHS	This grant provides funding for a landscaping project at Round Mountain High School that would not only provide students a relaxed comfortable area to study and have lunch, but also prove to be an educational tool. This will increase student and community awareness of eco-friendly landscaping while working with other community participants.



# Nye County School District

## BOARD OF TRUSTEES

Kevin Pape , President  
Harold Tokerud, Vice President  
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Mike Floyd  
Edna Jean Forsgren  
Dennis Keating  
J.E. "Doc" McNeely

**Office of the County Superintendent**  
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**Maintenance & Operations Office**  
601 E. Calvada  
Pahrump, Nevada 89048  
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**Bob Whippey**  
Maintenance & Operations Supervisor  
Safety Coordinator

**Dave Wonderly**  
Project Manager

**Dr. William E. "Rob" Roberts**  
Superintendent

June 18, 2009

### MEMORANDUM

**TO:** Board of Trustees .  
**FROM:** Bob Whippey, Maintenance & Operations Supervisor  
**SUBJECT:** Request Approval to Award Video Surveillance System Amargosa Elementary School

I am requesting approval to award the contract to the lowest responsive bidder as described below:

#### Video Surveillance System Amargosa Elementary School

TCCS Security	\$29,286.00
ABS, Inc.	\$37,000.00
Engle Technical Services	\$38,715.00

The bidders listed above are the three low bids; the total bid results are listed on the bid tabulation attached.

The system will be installed over summer vacation.

The system will have 28 cameras that will cover windows and doors of the entire campus. The monitor will be installed in the reception area.

Cc: Dr. "Rob" Roberts, Superintendent

BW:pb

**BID TABULATION  
 NYE COUNTY SCHOOL DISTRICT  
 MAINTENANCE & OPERATIONS DEPT.  
 601 E. CALVADA BLVD.  
 PAHRUMP NV 89048**

Project: Video Surveillance System Amargosa Elementary School  
 Architect/Engineer:  
 Bid Opening Date: 6/3/09

<b>BIDDER</b>	<b>ADDENDA RECD</b>	<b>BASE BID</b>
TCCS SECURITY	1,2,3,4,5,6	\$29,286.00
ABS, INC.	1,2,3,4,5,6	\$37,000.00
ENGLE TECHNOLOGY SERVICES	1,2,3,4,5,6	\$38,715.00
NORTH AMERICAN VIDEO	1,2,3,4,5,6	\$41,468.00
AMTEC COMMUNICATIONS	1,2,3,4,5,6	\$44,883.00
STING SURVEILLANCE	1,2,3,4,5,6	\$45,373.00
TRI-SIGNAL INTEGRATION, INC.	1,2,3,4,5,6	\$53,430.00
KELLEY TECHNOLOGIES	1,2,3,4,5,6	\$62,059.00
SANITROL OF SOUTHERN NEVADA	1,2,3,4,5,6	\$74,637.59
SIMPLEX GRINNELL	1,2,3,4,5,6	\$84,425.00
STANLEY SECURITY	1,2,3,4,5,6	\$86,800.00
AVERY ATLANTIC	1,2,3,4,5,6	\$91,800.00
NETRONIX INTEGRATION	1,2,3,4,5,6	\$97,437.01



# Nye County School District

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**Bob Whippey**  
Maintenance & Operations Supervisor  
Safety Coordinator

**Dave Wonderly**  
Project Manager

**Dr. William E. "Rob" Roberts**  
Superintendent

June 18, 2009

### MEMORANDUM

**TO:** Board of Trustees .  
**FROM:** Bob Whippey, Maintenance & Operations Supervisor  
**SUBJECT:** Request Approval to Award Video Surveillance System Beatty Middle/Elementary School

I am requesting approval to award the contract to the lowest responsive bidder as described below:

Video Surveillance System Beatty Middle/Elementary School

TCCS Security	\$31,164.00
North American Video	\$34,820.00
Engle Technical Services	\$41,282.00

The bidders listed above are the three low bids; the total bid results are listed on the bid tabulation attached.

The system will be installed over summer vacation.

The system will have 29 cameras that will cover windows and doors of the entire campus. The monitor will be installed in the reception area.

Cc: Dr. "Rob" Roberts, Superintendent

BW:pb

**BID TABULATION  
 NYE COUNTY SCHOOL DISTRICT  
 MAINTENANCE & OPERATIONS DEPT.  
 601 E. CALVADA BLVD.  
 PAHRUMP NV 89048**

Project: Video Surveillance System Beatty Elementary  
 Architect/Engineer:  
 Bid Opening Date: 6/3/09

<b>BIDDER</b>	<b>ADDENDA RECD</b>	<b>BASE BID</b>
TCCS SECURITY	1,2,3,4,5,6	\$31,164.00
NORTH AMERICAN VIDEO	1,2,3,4,5,6	\$34,820.00
ENGLE TECHNOLOGY SERVICES	1,2,3,4,5,6	\$41,282.00
ABS, INC.	1,2,3,4,5,6	\$42,000.00
STING SURVEILLANCE	1,2,3,4,5,6	\$42,650.00
AMTEC COMMUNICATIONS	1,2,3,4,5,6	\$47,900.00
TRI-SIGNAL INTEGRATION, INC.	1,2,3,4,5,6	\$49,800.00
KELLEY TECHNOLOGIES	1,2,3,4,5,6	\$60,408.33
DAILMIER ELECTRIC, INC.	1,2,3,4,5,6	\$73,797.00
NETRONIX INTEGRATION	1,2,3,4,5,6	\$75,130.39
SANITROL OF SOUTHERN NEVADA	1,2,3,4,5,6	\$76,208.80
STANLEY SECURITY	1,2,3,4,5,6	\$82,100.00
SIMPLEX GRINNELL	1,2,3,4,5,6	\$89,275.00
AVERY ATLANTIC	1,2,3,4,5,6	\$92,229.00



# Nye County School District

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**Bob Whippey**  
Maintenance & Operations Supervisor  
Safety Coordinator

**Dave Wonderly**  
Project Manager

**Dr. William E. "Rob" Roberts**  
Superintendent

June 18, 2009

### MEMORANDUM

TO: Board of Trustees .  
FROM: Bob Whippey, Maintenance & Operations Supervisor  
SUBJECT: Request Approval to Award Video Surveillance System Beatty High School

I am requesting approval to award the contract to the lowest responsive bidder as described below:

#### Video Surveillance System Beatty High School

TCCS Security	\$31,317.00
ABS, Inc.	\$38,500.00
Engle Technical Service	\$39,919.00

The bidders listed above are the three low bids; the total bid results are listed on the bid tabulation attached.

The system will be installed over summer vacation.

The system will have 32 cameras that will cover windows and doors of the entire campus. The monitor will be installed in the reception area.

Cc: Dr. "Rob" Roberts, Superintendent

BW:pb

**BID TABULATION  
 NYE COUNTY SCHOOL DISTRICT  
 MAINTENANCE & OPERATIONS DEPT.  
 601 E. CALVADA BLVD.  
 PAHRUMP NV 89048**

Project: Video Surveillance System Beatty High School  
 Architect/Engineer:  
 Bid Opening Date: 6/3/09

<b>BIDDER</b>	<b>ADDENDA RECD</b>	<b>BASE BID</b>
TCCS SECURITY	1,2,3,4,5,6	\$31,317.00
ABS, INC.	1,2,3,4,5,6	\$38,500.00
ENGLE TECHNOLOGY SERVICES	1,2,3,4,5,6	\$39,919.00
NORTH AMERICAN VIDEO	1,2,3,4,5,6	\$45,464.00
AMTEC COMMUNICATIONS	1,2,3,4,5,6	\$53,390.50
STING SURVEILLANCE	1,2,3,4,5,6	\$54,920.00
TRI-SIGNAL INTEGRATION. INC.	1,2,3,4,5,6	\$58,950.00
KELLEY TECHNOLOGIES	1,2,3,4,5,6	\$67,556.00
SIMPLEX GRINNELL	1,2,3,4,5,6	\$89,475.00
SANITROL OF SOUTHERN NEVADA	1,2,3,4,5,6	\$89,816.37
STANLEY SECURITY	1,2,3,4,5,6	\$92,500.00
NETRONIX INTEGRATION	1,2,3,4,5,6	\$96,626.43
DAILMIER ELECTRIC, INC.	1,2,3,4,5,6	\$98,950.00
AVERY ATLANTIC	1,2,3,4,5,6	\$99,880.00



# Nye County School District

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Tracie Ward, Clerk  
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**Office of the County Superintendent**  
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**Maintenance & Operations Office**  
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Fax 775-727-7772

**Bob Whimpey**  
Maintenance & Operations Supervisor  
Safety Coordinator

**Dave Wonderly**  
Project Manager

**Dr. William E. "Rob" Roberts**  
Superintendent

June 18, 2009

### MEMORANDUM

TO: Board of Trustees .  
FROM: Bob Whimpey, Maintenance & Operations Supervisor  
SUBJECT: Request Approval to Award Video Surveillance System Rosemary Clarke Middle School

I am requesting approval to award the contract to the lowest responsive bidder as described below:

#### Video Surveillance System Rosemary Clarke Middle School

TCCS Security	\$125,458.00
ABS, Inc.	\$128,000.00
Amtec Communications	\$148,955.00

The bidders listed above are the three low bids; the total bid results are listed on the bid tabulation attached.

The system will be installed over summer vacation.

The system will have 89 cameras that will cover windows and doors of the entire campus. The monitor will be installed in the Principal's office. With this number of cameras they will need an Internet Proprietary (IP) Operation/Management System to adequately integrate all of the cameras.

Cc: Dr. "Rob" Roberts, Superintendent

RW: pb





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Project Manager

**Dr. William E. "Rob" Roberts**  
Superintendent

June 18, 2009

### MEMORANDUM

TO: Board of Trustees .

FROM: Bob Whimpey, Maintenance & Operations Supervisor

SUBJECT: Request Approval to Award Floor Asbestos Abatement at Beatty Middle/Elementary School

I am requesting approval to award the contract to the lowest responsive bidder as described below:

Floor Asbestos Abatement at Beatty Middle/Elementary School

D & D Enterprises	\$53,600.00
Central Environmental, Inc.	\$63,363.64
A & B Environmental LLC	\$73,860.00
Walker Specialty Const., Inc.	\$89,130.00

See attachment

Cc: Dr. "Rob" Roberts, Superintendent

BW:pb

BID TABULATION  
 NYE COUNTY SCHOOL DISTRICT  
 MAINTENANCE & OPERATIONS DEPARTMENT  
 601 E. CALVADA BLVD.  
 PAHRUMP, NV 89048

PROJECT: FLOOR ASBESTOS ABATEMENT BEATTY MIDDLE/ELEMENTARY SCHOOL  
 BID DATE: 6/2/2009

BIDDER	ADDENDUM RECEIVED	ADMIN. AREA	ELEM. SCHOOL	MIDDLE SCHOOL	TOTAL (BASE)	DAYS	LABOR \$/MAN/HR
D&D Enterprises	1 & 2	\$19,772.00	\$13,314.00	\$20,514.00	\$53,600.00	21	\$15.00
Central Environmental Inc.	1 & 2	\$18,989.71	\$20,330.76	\$24,043.17	\$63,363.64	21	\$17.92
A&B Environmental, LLC	1	\$27,960.00	\$28,433.00	\$17,467.00	\$73,860.00	15	\$68.00
Walker Speciality Const., Inc.	1 & 2	\$33,710.00	\$23,710.00	\$31,710.00	\$89,130.00	19	\$66.00



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Safety Coordinator

**Dave Wonderly**  
Project Manager

**Dr. William E. "Rob" Roberts**  
Superintendent

June 18, 2009

### MEMORANDUM

**TO:** Board of Trustees .  
**FROM:** Bob Whippey, Maintenance & Operations Supervisor  
**SUBJECT:** Request Approval to Award Re-Roof Portions of the Pahrump Valley High School 9<sup>th</sup> Grade Academy "A" Building

I am requesting approval to award the contract to the lowest responsive bidder without the alternate as described below:

#### Re-Roof Portions of Pahrump Valley High School 9<sup>th</sup> Grade Academy "A" Building

A.W. Farrell & Son, Inc.	\$90,954.00	Elastomeric Coating (Add Alt #1)	\$34,800.00
Stout Roofing, Inc.	\$98,500.00		\$29,900.00
Commercial Roofers	\$106,504.00		\$24,450.00
Eberhard Southwest Roofing	\$123,850.00		\$20,000.00
Dean Roofing Co.	\$132,000.00		No Amount

Cc: Dr. "Rob" Roberts, Superintendent

BW:Pb

**BID TABULATION  
 NYE COUNTY SCHOOL DISTRICT  
 MAINTENANCE & OPERATIONS DEPT.  
 601 E. CALVADA BLVD.  
 PAHRUMP NV 89048**

Project: Re-Roof Portions of the PVHS 9th Grade Academy "A" Bldg.  
 Architect/Engineer:  
 Bid Opening Date: 6/3/09

<b>BIDDER</b>	<b>ADDENDA RECD</b>	<b>BASE BID</b>
A. W. FARRELL & SON, INC.	1	\$90,954.00
STOUT ROOFING, INC.	1	\$98,500.00
COMMERCIAL ROOFERS	1	\$106,504.00
EBERHARD SOUTHWEST ROOFING	1	\$123,850.00



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Project Manager

**Dr. William E. "Rob" Roberts**  
Superintendent

June 18, 2009

## MEMORANDUM

TO: Board of Trustees .

FROM: Bob Whippey, Maintenance & Operations Supervisor

SUBJECT: Request Approval to Award Storage Addition at J.G. Johnson Elementary School

I am requesting approval to award the contract to the lowest responsive bidder, as described below:

Storage Addition at J.G. Johnson Elementary School.

The Eysenbeck Co., Inc.	\$24,880.50
Cross Construction	\$34,899.00

Cc: Dr. "Rob" Roberts, Superintendent

BW:pb



# SOUTHERN NEVADA REGIONAL PROFESSIONAL DEVELOPMENT PROGRAM

## NYE COUNTY SCHOOL DISTRICT 2008-2009 State Report



Prepared by:

Maria Descamps  
Director of Curriculum, Instruction and School Improvement

**NYE COUNTY SCHOOL DISTRICT**  
**Southern Nevada Regional Professional Development**

**Graduate Level Courses**

Over the last year the Nye County School District has provided numerous professional development opportunities with the support of RPDP Regional Trainers. Currently, Nye County School District has three TOSAs, two are utilized as instructional support, the other works with data. These trainers assist the region and service all Nye County teachers and administrators in effective teaching strategies for all core subjects. Without the support of RPDP, NCSD would not have a professional development program. Currently RPDP conducts professional learning opportunities in the following areas of best practices:

**Early Literacy:**

- Phonics
- Phonemic Awareness
- Vocabulary

**Mathematics**

- Methods and Content
- Integrating math and children's literature
- Spatial Reasoning
- Constructed Response
- Problem Solving

**Writing:**

- Lucy Calkins Primary Unit of Study Year Long Writing Course  
Grades K-5
- Blowing Away the State Writing Assessment
- Transforming Reading and Writing Connections

**Differentiated Instruction:**

- Tiering
- Grading
- Student Interest Inventories
- Literacy and Math Stations

**Reading**

- Informational Text
- Constructed Response

## **Staff Development**

Throughout the year the Nye County regional trainers provided numerous learning opportunities for Nye County. Currently the school year has five in-service days for teachers to engage in professional development. The regional trainers also offer a monthly new teacher institute to support the beginning teacher. The following is a list of trainings that the regional trainers have provided for Nye County Schools throughout the 2008-2009 school year:

- Teacher Expectancy
- Differentiated Instruction – Grading
- Constructed Responses- Reading and Mathematics
- Writing Across the Curriculum
- Early Literacy Strategies
- K-12 Math Articulation
- PowerPoint
- Integrating Technology into the Curriculum
- Utilizing test data to inform instruction
- Interpreting test data
- Backwards Assessment Model (BAM)
- Components of an Effective Lesson
- Six Components of Reading
- Thinking Maps®
- Learning Styles
- Math Centers Make and Take Workshops
- Blowing Away the State Writing Test
- Vocabulary
- Informational Text
- Reading and Writing Connections

## **Technology**

All classrooms in Nye County have at least one computer in their classroom that is connected to the Internet. Graduate level classes, as well as in-services, have been offered to assist teachers utilizing technology in their professional duties. Trainings have been provided for a variety of software applications including: word processing, spreadsheet, database, and multi media presentations.

## **Long Distance/Interactive Video**

Throughout the last school years it has been a difficult task reaching all Nye County School District teachers due to the 18,400 square miles of territory. To help bring the teachers closer together for staff development and graduate level courses, the regional trainers have incorporated the Polycom long distance learning labs. Every Nye County high school and district office has a Polycom System that can be used for this purpose. The Polycom System has been used to provide training during Writers Workshop classes, and Mentoring sessions

## **Mathematics**

During the past year the math teachers of Nye County have been supported in a variety of ways. “Best teaching practices” have been embedded in all of the activities provided. The regional trainers have taken on the role of peer coaches by modeling and observing in the classrooms. Articulations regarding processes and problems faced by classroom teachers have allowed them to benefit from the experience of others. Discussions also focused on scheduling issues between the middle schools and high schools. By learning to interpret and utilize test data, teachers have begun to make instructional decisions based on CRT and NWEA information.

## **Elementary Literacy**

Throughout the year, RPDP conducted the Lucy Calkins Writing Course. Twenty-five teachers participated in the year long course where they were asked to write weekly answers to discussion questions that the RPDP trainers proposed via Group Wise. The group of teachers met once a month with trainers to support their learning of the writing process. This year long course allows teachers to earn 6 graduate credits.

## **Needs Improvement Schools**

In 2008-2009 NCSA RPDP worked closely with Rosemary Clark Middle School as part of an instructional support team, the work involved observing, monitoring, and continuous feedback to teachers and administration at RCMS, on best practices in teaching and learning. With the help of RPDP, the Department for Student Achievement was able to conduct an intensive instructional audit of the current teaching practices of all teachers at RCMS. The staff at RCMS through time and financial support provided by RPDP, has been able to select three areas that they will continue to pursue next year to ensure academic success for all of their students.

## **Professional Development and Trainings**

A *Principal Academy* has been created just for Nye County; this monthly learning opportunity is facilitated by Pam Hicks, Pam Salazar, and Sue Defranco. The group meets monthly in Beatty, where the facilitators provide a wide range of strategies and techniques for the building principals.

An *Aspiring Leadership Academy* has been created for Nye County, 20 teachers currently holding certification in administration, or working towards a Masters in Administration, participate in monthly learning sessions. These sessions are conducted by Pam Hicks, Pam Salazar, and Sue Defranco. Teachers receive a wealth of knowledge from these three top notch educators on how to be an effective administrator.

A *Teacher Academy* was conducted for the second year. This group of 18 teachers meets ten times throughout the year, they work as a collaborative “think tank” that discusses issues which directly impact the classroom. The focus this year was primarily writing. Members learn strategies to take back to their schools to support the instruction of writing at the building level.

This year *RPDP Summer Institute* will be held in Pahrump, at JG Johnson Elementary. This institute is a weeklong opportunity for teachers in grades K-12<sup>th</sup> to attend professional development workshops in all core subject areas. Teachers can earn up to 3 credits for attending the week long session.

The Nye County School District, like other districts in the state, must prepare administrators, teachers and staff for the educational requirements mandated under the No Child Left Behind Act. Therefore, the regional trainers’ main priority is to provide the Nye County School District’s staff with the necessary means to raise student achievement.

Korrey

Background  
info for  
High School  
Discussion

## The Cost of Comprehensive

*Reform and design must come together to bring meaningful and enduring changes that will make the larger American high school relevant again*

**A** major part of my work and that of my partners is to help school systems and communities plan their new schools. A recent tour of yet another large, comprehensive high school prompted me to wonder: Why are we still building high schools like this? Are we spending our money on obsolete structures whose size and cost will remain an albatross for future generations? We in public education need to ask these questions every time we come together to discuss a new high school.

We have been talking reform and innovation in high schools for years. However, high school reform and high school design are not always wedded. As a result, the decades-old efforts to reform high school have fallen short because, at the local level, the discussions about programs and the discussions about facilities take place separately.

Reform and design must come together to bring about meaningful and enduring changes to the comprehensive American high school—changes

that make it relevant to current and future generations.

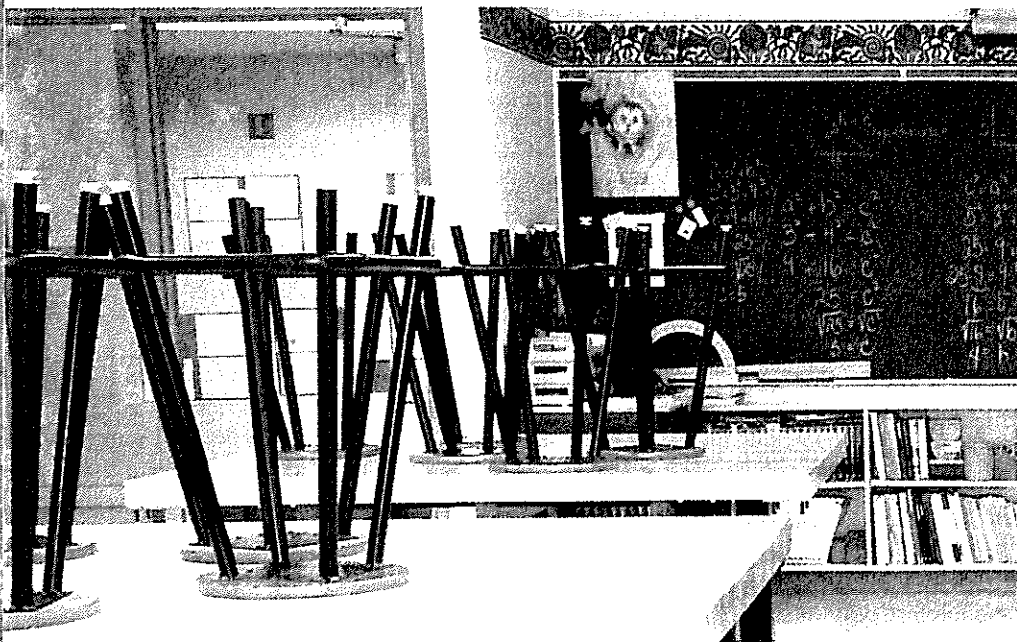
### Comprehensive high schools costs

Let's look at the total cost of a new high school. Although cost varies depending upon where you live, the price tag of a new high school ranges from \$50 million to \$100 million depending on the size of the school. (A new high school that I toured cost \$54 million. A similar one currently in the planning stages is projected to cost \$65 million.)

Depending on the interest rate, the true cost of a new comprehensive high school could approach twice that if it is funded through bonds and paid back over 20 years. It's a staggering amount of money for most communities to fund, particularly for smaller localities. Furthermore, the annual debt service payment and operating expenses can have a significant impact on the availability of future revenue to address other critical needs.

Why don't we question the need for these spaces? All over the country we resolutely approve these projects, and then proceed without asking the hard questions about the specifics of what we are buying.

If we started planning our new high school today—let's say it is a 275,000 square foot building for 1,750 students—we could easily spend \$7 million to \$8 million on the gymnasium alone. The auditorium/performing arts area would cost nearly \$7 million. The cafeteria/kitchen would be \$4 million; the media center \$2 million to \$3 million. The stadium/field house complex can cost \$2 million. At this point, we have committed between \$20 million to \$25 million, and we have yet to start



talking about the “three Rs.” Also, these figures do not include the requisite operating and maintenance costs. And remember, if we are paying off a loan over the next 20 years, then we are talking about spending upwards of \$40 million for these spaces alone.

### Rethinking the familiar

So what is the answer? I think the best answer may simply be to ask a series of questions for every specific space that we plan to include in our new school: What benefit derives? Is it worth the cost? Are there other alternatives?

As a backdrop to the discussions regarding these questions, it is critical to keep in mind that we are making a 20-year financial commitment of our taxpayer dollars and a 50-year-plus commitment to our future students and families.

■ **Gymnasium/stadium/fieldhouse:** The time has come to deemphasize interscholastic high school athletic competition and team competition in general. If we did, we would stop building huge stadium/field house complexes used primarily for football and thousand-seat gymnasiums. If we shifted focus to individual fitness and wellness programs, we would plan facilities that function more like fitness centers where programs can be both comprehensive and tailored to the individual student's needs. This shift would reflect the current generational trend away from participating in team sports and toward individual sports and fitness.

■ **Auditorium:** We need to rethink the large auditorium and stage with elaborate staging/production capabilities. One argument is that we need places where we can bring the full student body together for speakers, pep rallies, and other types of assemblies. Another is that the community also can use this space. Of course, the primary reason for the space is provide performance venues for the school's band, chorus, orchestra, and drama programs. Can these programs be just as effective educationally without the

large auditorium? Could we introduce ensemble and chamber size music groups? Could the drama program do productions on a smaller, dinner-theater scale with an emphasis on intimate performances?

■ **Cafeteria:** Is the institutional cafeteria, with its several thousand square feet of industrial kitchens, feed-the-masses environment, and seats designed for maximum posterior discomfort, what we should be building in this era of heat and serve? Why not a model based upon fast, nutritious, transportable meals that can be taken to student work areas or other smaller gathering areas?

■ **Media center:** Why are we still building these fortresses that keep our print material and other equipment secure from students and teachers? We finally are getting the message that technology, teachers, and students all need to be in the same place. We need to do the same thing with our books and other printed material—put them where the students are. The 21st century model should be part Barnes & Noble, part Kinko's, and maybe even part Starbucks, scaled appropriately. Then you can have multiple locations right in the midst of where most of the teaching and learning takes place.

■ **Science labs:** Our new science labs are bigger, shiner, and better equipped versions of what we have been doing for years. They support instruction based upon science being the study of discrete subjects—biology, chemistry, physics, etc. These spaces are expensive and many of the activities they support are archaic in the context of 21st century learning. We do not need to expose students to sulfuric acid and require them to cut up frogs in order for them to learn the fundamentals of the scientific method. Harvard University's Chris Dede has done some incredible work with students in this area for quite some time, using sophisticated equipment and advanced technology in both real-world and virtual settings. (To see specific projects and examples of Dede's work, go to [www.gse.harvard.edu/~dedech](http://www.gse.harvard.edu/~dedech).)

### So long, monolith?

Have we reached the point where the monolithic high school facility and the educational program that it supports should be praised for great service and retired from duty? While we are doing much better at becoming “future focused” in our efforts to change the program, we are still anchored to a concept of the place that is heavily tilted to the past.

We claim our focus is on teaching and learning in a new century and a dramatically changing world. We stress accountability, develop new standards, and create new visions for what a high school education should be. Then when we plan new schools, what we end up with looks remarkably like what we have been doing for at least the last half-century. We must stop nibbling around the edges when it comes to reforming the public comprehensive high school in the U.S. As long as we continue to build 275,000-square-foot monoliths, we will not fundamentally change what goes on educationally. We will simply be building expensive monuments to days gone by at a time when we should be focused on the places we need to help prepare young people for the days to come.

Ultimately this is not primarily about saving money; nor is it about picking on one particular program or another. It is about responsible adults defining priorities to best use our limited resources to provide future generations of students a high school education that is relevant and meaningful. In so doing we will create places that truly support those activities and experiences that will further the larger community vision. ■

Carl K. Chafin ([cchafin@eperitus.com](mailto:cchafin@eperitus.com)) joined Eperitus in 2002. Prior to that, he was an assistant superintendent in the Chesterfield County Public Schools in Virginia. He also is an adjunct faculty member at Virginia Commonwealth University where he teaches qualitative research in the doctoral program.

exchange the land in dispute for an easement on the land. Mrs. Ward made the motion to do nothing at this time until the District can do more research. Mrs. Forsgren seconded, and a unanimous vote was cast.

12. Award of Bid: Security System for Pahrump Valley High School

Item tabled.

13. Discussion/Possible Decision Regarding Request to Create Position of Athletic Director/ Assistant Principal for 2008-09

Mr. Tokerud made the motion to approve the new position for 2008-09, and Mrs. Ward seconded. There was some discussion regarding the duties of present assistant principals. Dr. Roberts explained that Athletic Directors who are teachers aren't trained in evaluations and said it's difficult to primarily handle discipline for more than a few years. Rich Lauver spoke against having an additional administrator. Those voting aye: Mr. Floyd, Mrs. Forsgren, Mr. Pape, Mr. Tokerud and Mrs. Ward. Those voting nay: Mr. Keating and Mr. McNeely. The motion passed with a majority vote. 104

14. Discussion/Possible Decisions Regarding Recommendations of Construction Committee Regarding High School in Pahrump

Dr. Roberts said the current high school has sufficient capacity for the next two or three years at the current growth rate. The acreage could be better utilized. Mr. Whimpey said one recommendation was to add an administrative part to the front of the main building and add a second story onto the back, using that floor for the ninth grade academy. The school could serve a population of 2000 to 2500. The vocational building would be separate, and there would be space for 1100 parking places. Another building could serve Pathways. He estimated a cost of \$20 to \$30 million less than building a new school.

Mr. McNeely said the end result would be a hodge podge that's difficult to maintain. He preferred the second course of action: building a new high school and turning the present school into a middle school. Rich Lauver represented the coaching staff who unanimously agreed a second high school is needed. There might be enough money left to build another elementary school, the smaller population would alleviate the requirement for a ninth grade academy, and having two smaller schools might lessen the dropout rate. On the other hand, he said if a single large high school was built and the present school became a middle school, the needs would be met for a decade.

Mr. McNeely felt athletics shouldn't be a determining factor. Mrs. Ward said her concern was that in building onto the high school, the work would be done while students are on site, and it could become an attractive nuisance. Mr. Floyd said a large school gives greater economy of scale. Dr. Roberts said a second school would require a second complete staff. Mr. Tokerud asked if they could elicit community input. Dr. Roberts said the plan is to move Early Childhood back to neighborhood schools, freeing up space for 200 more students.

Mr. McNeely made the motion to pursue course of action 3 (small high school for 1200 students, middle school of seventh and eighth grades and elementary schools for Pre-K through sixth grades) and that the District pursues building a school as outlined in a different location, and Mr. Floyd seconded. Mr. Floyd said he believes the community wants two high schools and thought they needed the community's input. He said no one he talked to wanted Pahrump to be 4A. However, if this school is built, there won't be money to build a second middle school. Dr. Roberts suggested making a motion to just build a high school to house 1200 and leave the rest of the decisions for later. Mr. McNeely amended his motion to build a second high school at the south end to be designed for approximately 1200 students. Mr. Floyd seconded, and the vote was unanimous.

15. Discussion/Possible Decision Regarding Textbook Selection Process

Mr. Tokerud felt a board member should be involved in the textbook selection committee. Mrs. Descamps said when she started in her present position, the current 105 textbook selection committee had already met, and teachers from the north liked a different book than those from the south. She reconvened the committee, and publishers agreed to return. The 15 teachers unanimously selected the MacMillan-McGraw series, which correlates with Nevada standards and the reading series. All lessons can be projected in PowerPoint. Mrs. Ward said in the past all the books from the different publishers were displayed for a period of time so that parents and board members could review them and said she would like a policy that a board member is involved. Dr. Roberts said he had no problem with including a board member on the committee. Mr. McNeely said the board should develop a policy giving board members a chance to peruse the materials before making a decision but cautioned the board against micromanaging. Mrs. Ward made the motion to send it to the policy committee. Mr. Tokerud seconded, and a unanimous vote was registered.

16. Discussion/Possible Decision Regarding Director of Special Education Salary

Mrs. Ward made the motion to deal with this issue at the proper time in June, and Mr. McNeely seconded. Those voting aye: Mr. Floyd, Mrs. Forsgren, Mr. Keating, Mr. McNeely, Mr. Pape and Mrs. Ward. Those voting nay: Mr. Tokerud. The motion passed with a majority vote.

17a. Discussion Regarding Possible Student Rights Violations in Regards to Restraints

17b. Discussion Regarding Legal Items

17c. Discussion Regarding Personnel Items

17d. Discussion Regarding Negotiations

Discussion is reflected in Executive Session minutes.

18. Decision Regarding Possible Student Rights Violations

**CONSTRUCTION COMMITTEE MINUTES**  
**September 12, 2008**  
**Tonopah, Nevada**

Present: Mike Floyd, Doc McNeely, Tracie Ward and Dr. Rob Roberts, Members; Bob Whimpey, Dave Wonderly, Jerry Hill, Ray Ritchie and Kerry Paniagua.

The meeting began around 8:00 a.m. in the Perchetti Room of the Stage Stop Cafe in Tonopah. Dr. Roberts said the first issue is to determine how much money they have to work with. An important point is that they sold the latest bond partially on the promise of a new high school. One option is to close the high school and build another one. Another is to add onto the existing facility. It would cost around \$7,000,000 to \$8,000,000 just to duplicate the grounds.

Mr. Ritchie said the amount of money available depends on what the board wants to do and when. The District could have \$50,000,000 by next spring if the decision is to renovate the high school. Assessed valuations are pretty stable right now. There is a one percent conservative annual growth. Building has really slowed in Pahrump; last month the District only received \$6,400 in residential tax. Before, it was estimated the District could build Floyd Elementary and still have \$65,000,000 for a high school. Now the District can soon tap \$50,000,000. Mr. Floyd didn't think they should spend all that on just one school.

Dr. Roberts said the committee would have to agree there is more than one priority. Enrollment is not growing right now. He believes the high school and middle school are the top priorities. An additional pod could be built at the middle school, freeing up six classrooms. Perhaps they could add some to the high school and some to the middle school and see whatever projects need to be done throughout the District such as ADA compliance and roofs.

Mr. McNeely asked at what point would they have to decide on a second middle school. Mr. Hill said this year the school was divided into houses by grade. Another way to handle it is to have three separate schools by grade. The size of a middle school can be lessened by having smaller learning communities. Dr. Roberts said if a second middle school is created, then a whole group of leadership is also created. Mr. Hill said another possibility is moving sixth graders to elementary schools, which gives room for expansion. Dr. Roberts said that's a good way to reduce a huge population, but then the District would have to build another elementary school. Mr. Floyd said most teachers he's talked to like having sixth graders at elementary schools, and Mr. Hill said current research agrees that kids are better off with their lower peers. Some big high schools have created houses to isolate certain grade levels. Research indicates the best size for a high school is 600 to 800 students, which flies in the face of economy of scale.

Dr. Roberts said there are two elementary schools of modular construction that need to be replaced. They use more energy. Mr. Whimpey said door replacements on the modular units run about \$1100 each. He said some of the original units at Manse and Round Mountain came from the Test Site. Dr. Roberts said the highest priority is Manse, and the District needs a school in the northern part of the valley. Mr. Whimpey said there are already utilities at the 18.2 acre site near

RCMS, and Mrs. Ward said that would save on busing. Dr. Roberts said there's a site between Mt. Charleston and J.G. Johnson with utilities that could be used for Mt. Charleston. Dr. Roberts suggested a need for energy audits.

Mr. Floyd said he was impressed with the idea of building a career/technical high school. Even if a completely new high school isn't built, he's sold on the idea of doing something like that.

Mr. Hill said moving 400 sixth graders out of RCMS would result in an increase of about 80 kids at each of the five elementary schools. Mrs. Ward said there would be additional staff required because the classrooms are smaller. Mr. McNeely asked how it would affect the new zones. Dr. Roberts expected it would be fairly even.

Dr. Roberts said the 4A schools in Las Vegas offer tennis so building tennis courts is a possibility. They need to look at artificial turf also. Mr. Floyd alerted the group to the fact that the utilities aren't billing water correctly so different parts of town get hit with large bills at different times. He said the water rights could be transferred to other schools if the District isn't watering fields. Dr. Roberts said the high school could be a closed campus if it has the capability of feeding everyone. He liked the idea of offering early childhood classes with day care for staff built into the classes. He suggested having principals survey the students to see what classes they are interested in taking. Mr. Hill said the Department of Student Achievement could create a survey. The offerings would have to be relevant to the economy. Mr. McNeely said they need to pare the options down to a smaller number of courses but have the space to expand into other courses. That has to take place before the building is designed.

Mr. Hill said some courses are more cost effective than others. For instance, pre-packaged modulars can be purchased for engineering and design courses that can just be placed into any open space. For media and communications they can blend in production video which might be one of the more inexpensive ones. The District has the time to do research on applicability of professions the students might want to get into. Mr. Hill said they can't limit themselves to things that are only going on in Pahrump because needs change. Mr. Floyd suggested deciding what they're going to build and decide later on what to put in. Mr. Hill said auto shop is done quite well, but they lack those students committed to a long-term program that would prepare them to continue in auto shop at the next level. Mr. Ritchie said the top classes were film, auto shop and photography. The District benefits from the culinary programs. Mrs. Ward said they could expand that into offering options for lunch which would allow students to gain additional experience. Mr. Hill said construction trades and auto shop should stay. It's important to keep in mind that most of today's students will be holding jobs that don't even exist today. The schools should teach them skills they can meld into jobs.

Dr. Roberts suggested water savings programs, creating additional athletic possibilities, expanding the cafeteria, putting a cafeteria in the Ninth Grade Academy and building a performing arts center. Mrs. Ward said a school she knows of cooperated with the city to build a performing arts facility. Mr. McNeely said they need to take care of academic needs before shared facilities.

Mr. Floyd said they need to figure out how many students would come out of a regular high school and move to a career/technical high school. Mr. McNeely said they shouldn't think of it as a separate high school, just a separate wing. Mr. Floyd asked how much a new facility would absorb. Mr. Ritchie said that's where they need to do research. Mr. Floyd said at one time they were talking about building a multi-story building where the soccer field is. Mr. McNeely suggested an unattached addition to the present high school; then at some future time the aging structure could be torn down and replaced. Mr. Wonderly said the new structure could be built while school is going on. Mr. McNeely said by not attaching the additions, stand alones can be built as the District has the money to do them.

Dr. Roberts said there would always be fields, and the life of artificial turf is ten years. Mr. Floyd said the latest estimate to do the football field is \$500,000. Mr. Ritchie said now that Pahrump is 4A, they have to have 4A equipment and facilities. He said some custodians aren't maintaining the facilities as they should. Mr. McNeely said the northern communities know the bulk of the money is spent in the south, but there's also the perception that Pahrump gets the best. Mr. Wonderly asked what their academic concerns are.

Dr. Roberts asked about football field lights. Mr. Whimpey said they are readying the bid packets. Mr. Floyd asked if they could require that all bids have stamped engineering firms outside their company. Mr. Wonderly said any engineer would be putting his license on the line whether or not he is employed by the bidding company. Mr. McNeely said he would also like to see a soils investigation. Mr. Wonderly said that has already been done as part of the design for the bleachers. Mr. McNeely said that should be incorporated into the plans as well as the wind factor. Mr. Whimpey said they planned for 100 mph winds, but Mr. McNeely said that isn't enough. Mr. Ritchie said the board wanted 150 mph winds and two stamps. Mr. Wonderly said the wiring is already in the conduit in the ground. Mr. Whimpey said controls would be on both poles. The manufacturer would be responsible for monitoring for 25 years. Mr. Wonderly said the sound system was designed for additional weight on the poles. He said everything except the actual speakers was part of the bid. It would be operated by remote control. If they have to redesign the wind specs, it would delay the bid by at least a month. Mr. Whimpey said they've been unsuccessful in piggy backing off other counties' bids. Mr. Floyd thought they could use the same bid package and modify it for 150 mph winds. Mr. Whimpey said they have to incorporate the specs for the sound system to guarantee they get what they want. Mr. Floyd asked if the committee could look at the bid specs.

Mr. Hill said he wants to survey students down to the seventh grade. He would like to contact someone concerning future jobs in the Southern Nevada area and cost out various programs. He will seek help from the State CTE staff. He will meet with his department to establish a plan of action. It will be a multi-month process. There have been people at the annual CTE conferences with information they could use.

Mr. Wonderly said current construction runs about \$300/square foot. Mr. McNeely said if an elementary school costs around \$20 million, they could do a vo-tech and replace an elementary. Mrs. Ward said if they build an elementary and move the sixth graders, it would save on wear and tear; but there are a lot of issues such as lunch schedules. Mr. Ritchie reminded everyone that the District will take another substantial cut next year.

Mr. Whimpey said they can be creative with the RCMS lockers by building a wall on which to install them. It would be an additional cost. They could close that in, but there would be air flow problems and it would wipe out some views.

Dr. Roberts asked if they could get an estimate on artificial turf and if they would do the baseball and softball fields at the same time. Mr. Floyd said the estimate was \$2.5 million. Mrs. Ward said they've used some of the bond money for other things, not just Floyd Elementary, because there were time limits on using the money. That's why they might need the residential tax to finish paying for Floyd. Mr. Wonderly said they wouldn't be using bond money until 2010. They could use the plans for either Floyd or Hafen for the next school with upgrades to code and tweaking some other things.

Mr. Wonderly said they also need to resurface the Pahrump High track. Dr. Roberts said the vo-tech rooms will be multi use. They could be used as classrooms or for technical courses.

Priorities agreed to:

- PVHS expansion, particularly with career/technical aspect (including cafeteria needs)
- Replacing Manse
- Move sixth graders back to elementary schools & postpone RCMS pod in order to replace Mt. Charleston
- Artificial turf & football field lights at PVHS

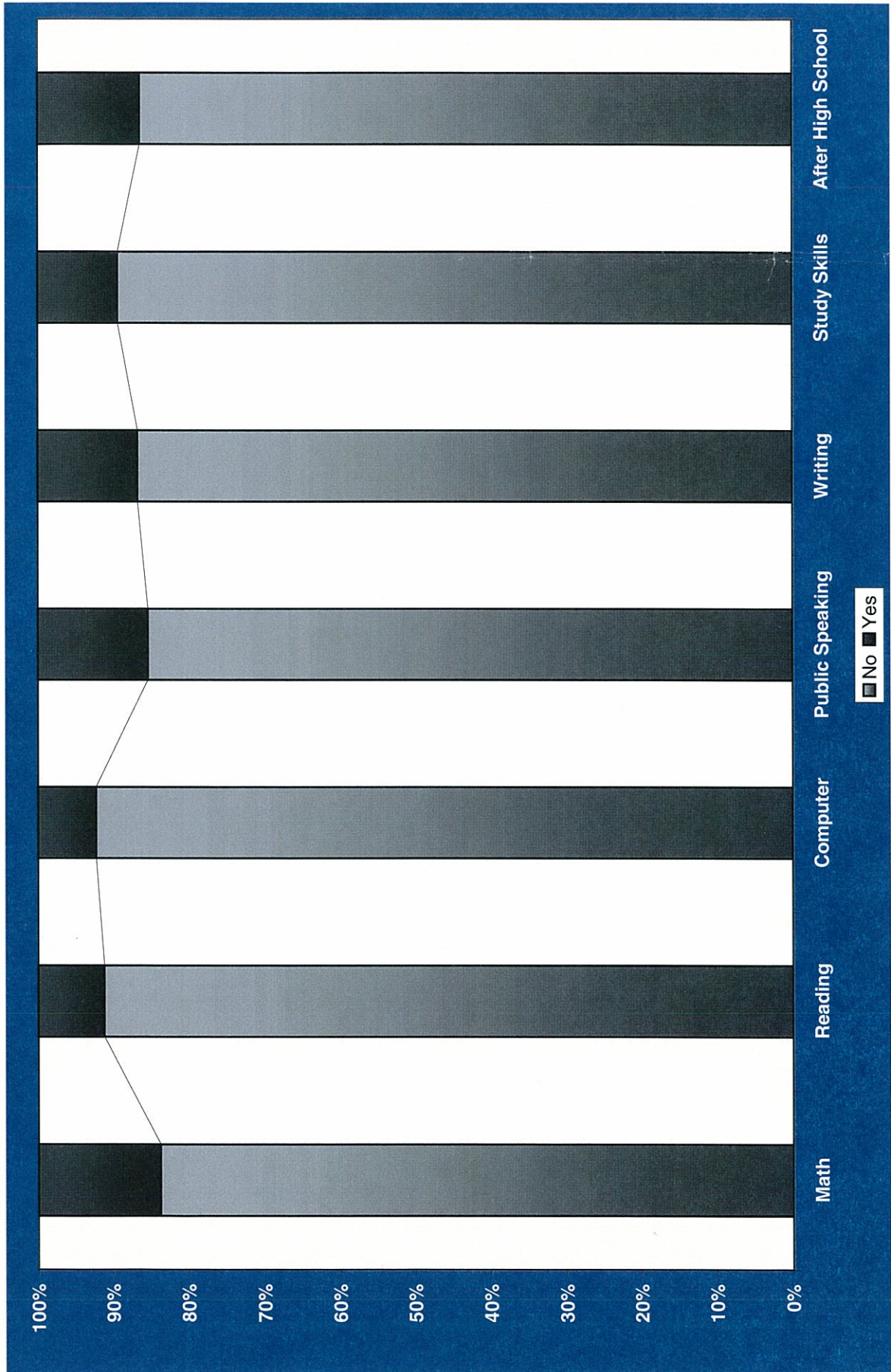
The date for the next construction meeting will be October 24, the morning after the Gabbs board meeting. Mr. Whimpey said he would have several major projects for the northern schools to make the committee aware of at the next meeting. Dr. Roberts asked what they could do at the northern schools to make athletics more competitive. Mrs. Ward said they should upgrade playground equipment. Dr. Roberts said that would be for Beatty, Gabbs and Tonopah.

The meeting adjourned at 10:00 a.m.

Pahrump Valley High School  
EXPLORE Assessment

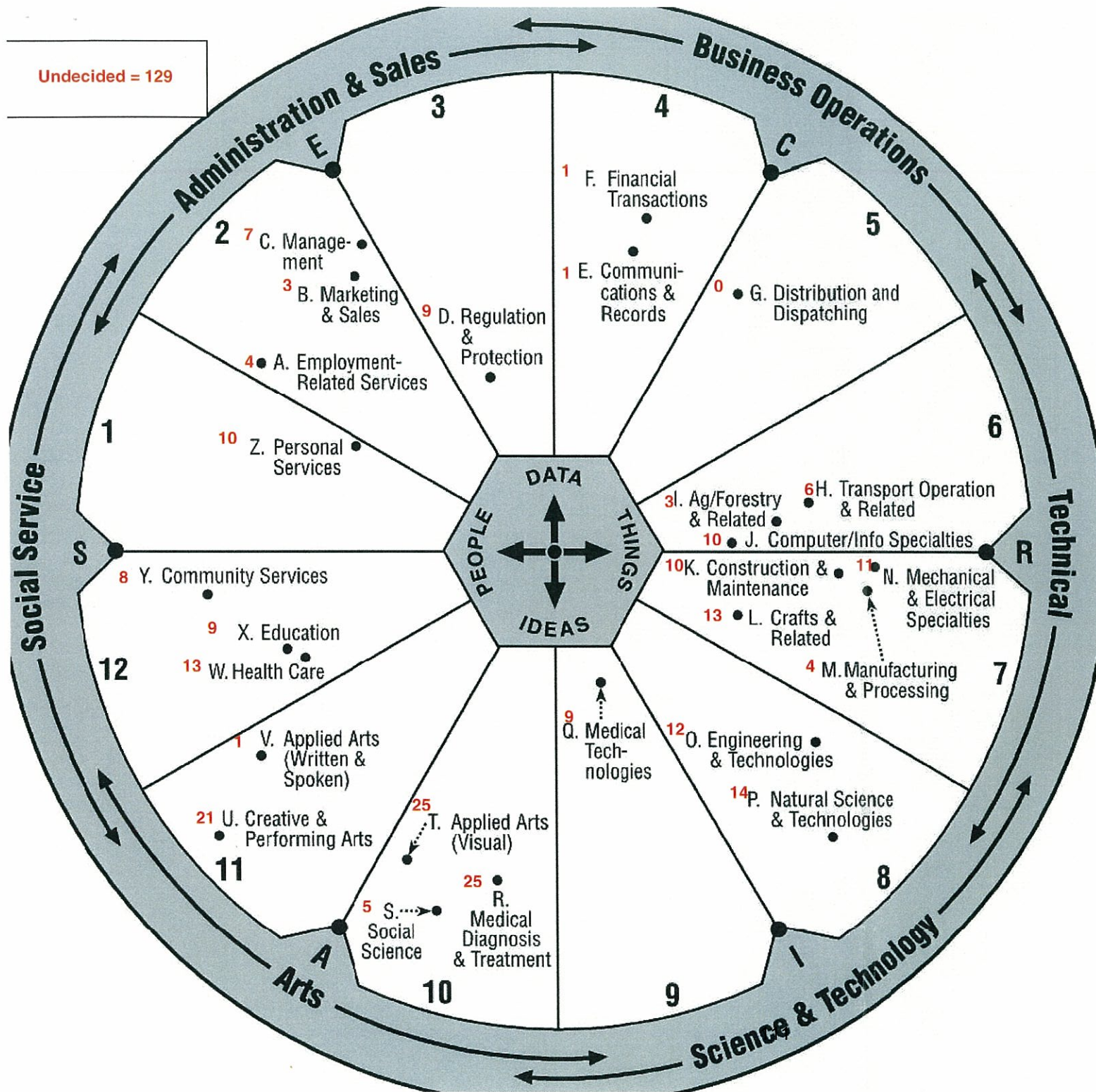
Grade 9 08-09

*Student Reported Areas in Which Additional Assistance is Needed*



■ No ■ Yes

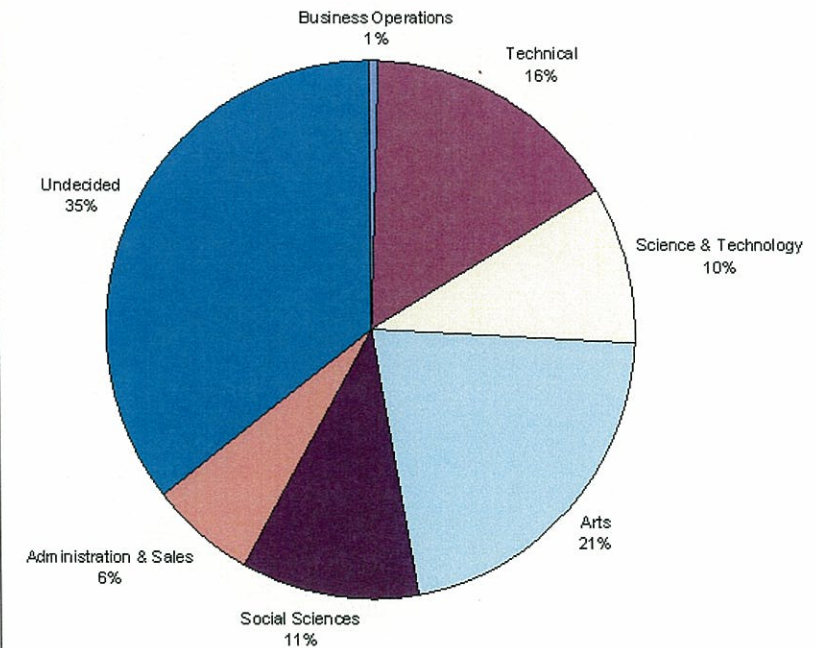
Undecided = 129



Pahrump Valley High School  
EXPLORE Assessment  
9<sup>th</sup> Grade 08-09

Student Reported Career Interests

Business Operations = 2  
 Technical = 57  
 Science & Technology = 35  
 Arts = 77  
 Social Sciences = 40  
 Administration & Sales = 23  
 Undecided = 129



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May 22, 2009

Via Facsimile No. 775-482-8573  
and First Class Mail

112

William E. "Rob" Roberts, Ed.D.  
Superintendent  
Nye County School District  
484 S. West Street  
Pahrump, Nevada 89048  
and  
P.O. Box 113  
Tonopah, Nevada 89049

Re: Legal Opinion Regarding Closure of School  
- NRS 393.080, NRS 393.085 and  
NCSD Policy and Administrative Regulation 2220

Dear Dr. Roberts:

This letter is written in follow-up to the telefax I received from Kerry Paniagua regarding your request for a legal opinion concerning the process and timelines for the closing of a school within a Nevada school district. It is my understanding that the NCSD is contemplating the closure of one of the two elementary schools located in Tonopah, Nevada. The above-referenced statutes and Administrative Regulation apply to such issues. Below, I will address those matters.

Pursuant to NRS 393.080, a Board of Trustees of a local school district, such as the Nye County School District ("NCSD"), has the power to "close a school or change the use of the school building to a purpose other than the teaching of kindergarten through 12<sup>th</sup> grade." NRS 393.080(1)(d). Before doing so the Board is required to give thirty (30) days written notice to the Principal and teachers of the school in question, as well as to the parents of all children attending that school prior to proposing closure of a

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school. NRS 393.080(2). The Board must also publish notice of the subject (closure of a school), time and place of the meeting at which the matter will be considered in a newspaper of general circulation within the county, ten (10) days prior to the meeting. *Id.*

The NCSD has embodied this language into Administrative Regulation 2220. There is one published Nevada case in which our Supreme Court addressed the decision of a school board to close a school. That is *Bartlett v. Board of Trustees*, 92 Nev. 347, 550 P.2d 416 (1976), which involved the White Pine County School District's decision to close Lund High School, and bus those students to Ely, Nevada for the 1975-76 school year. Objection was made to the closure based on the fact that the Board relied upon a fifteen year old study which indicated that it was cheaper to educate the Lund students in Ely. The Nevada Supreme Court found this an abuse of discretion for the Board to rely on outdated evidence in making its decision. This case teaches us that when a Board considers closure of a school, in accordance with NRS 393.080, discussed above, it must consider relevant evidence and make a reasoned decision which is in the best interest of the District, its students and teachers, or that matter will be subject to a legal challenge. Accordingly, to the extent there are legitimate reasons, including financial considerations for the closures in question, as long as the Board follows the notice requirement set forth in NRS 393.080, the decision most likely will be upheld. 113

The decision to close or change a school, as mentioned above, may be challenged by any resident of the school district aggrieved by that decision. NRS 393.085. To do so, the individual must, within thirty (30) days following the decision of the Board, make a written request to the Board for a hearing to reconsider its decision. If that written notice is timely made, the Board must schedule a hearing within thirty (30) days after receiving the written request and must publish notice of the time and place of the hearing, again in a newspaper of general circulation in the county, at least ten (10) days prior to the hearing. The Board must then listen to the challenge and again render a decision. However, the Board's decision, upon reconsideration, is final, and subject only to judicial review in accordance with the provisions of NRS Chapter 233.

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I believe that these statutes are relatively straight forward, and, as mentioned above, have been adopted by the District pursuant to Administrative Regulation 2220. To the extent you require any further clarification as to these matters, please feel free to contact me at your convenience.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Paul", enclosed within a large, hand-drawn circular scribble.

Paul J. Anderson

PJA:lh

**CLOSING AND/OR CHANGE OF SCHOOL USE**

The School Board of Trustees may change the location of schools, close a school, or change the use of the school building to a purpose other than the teaching of kindergarten through twelfth grade.

The Board of Trustees will consider a school for closure when the district can no longer offer mandated programs effectively at an acceptable cost per pupil and closure will have no significant negative impact on students.

Notification to Community and Public Participation

The Board of Trustees shall give a 30-day written notice to the principal and staff of the affected school and to the parents. The Board of Trustees will also publish a notice of the subject, time, and place of the meeting at which time the matter will be considered, at least ten days before the meeting.

Any resident of a school district who is aggrieved by a decision of the Board of Trustees to close or change the use of a school may make a written request to the Board of Trustees for a hearing for reconsideration of the decision. The hearing will be scheduled within 30 days after receiving the request and published in the county newspaper at least 10 days before the hearing. The Board of Trustees will hold the meeting in the community affected by the closure. The decision of the board of trustees after its reconsideration hearing is a final decision subject to judicial review as provided by law.

Reviewed: April 12, 2005

Adopted: Oct. 11, 1995

Revised: July 30, 2004

NEPN/NSBA Classification: FCB

Legal References: NRS 393.080 & 393.085

**NRS 393.080 General powers of board of trustees; notice required to close school or change location or use of school.**

1. The board of trustees of a school district may:

(a) Build, purchase or rent schoolhouses and other school buildings, including, but not limited to, teacherages, gymnasiums and stadiums, and dormitories and dining halls as provided in [NRS 393.090](#).

(b) Enter into lease agreements for school facilities with an option to purchase the facilities.

(c) Change the location of schools.

(d) Close a school or change the use of the school building to a purpose other than the teaching of kindergarten through 12th grade.

(e) Supervise and inspect the work performed pursuant to a contract to which the provisions of [NRS 393.110](#) apply.

**2. Any board of trustees which proposes to change the location of a school, close a school or change the use of a school building as provided in subsection 1 shall give 30 days' written notice to the principal and teachers of the affected school and to the parents of the children attending that school. In addition the board of trustees shall publish a notice of the subject, time and place of the meeting at which the matter will be considered, in a newspaper of general circulation in the county at least 10 days before the meeting.**

[416:32:1956]—(NRS A 1977, 1562; 1993, 2410; 1997, 2457)

**NRS 393.085 Decision to close or change use of school: Hearing for reconsideration by board of trustees; judicial review.** Any resident of a school district who is aggrieved by a decision of the board of trustees to close or change the use of a school under [NRS 393.080](#) may, within 30 days after the decision is rendered, make a written request to the board for a hearing for reconsideration of the decision. The board shall schedule the hearing within 30 days after receiving the request and shall publish a notice of the time and place of the hearing in a newspaper of general circulation in the county at least 10 days before the hearing. The decision of the board of trustees after its reconsideration hearing is a final decision subject to judicial review as provided by law.

(Added to NRS by 1977, 1562; A [2003, 2349](#))

# July 2009- June 2010

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June 10						
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