



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Menon, Alexander, and Weaver) at 5:00 p.m. on Tuesday, May 19, 2026, in Conference Room 400C at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety Training Center
McKinney, Texas

Technical Campus
Allen, Texas

Wylie Campus

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District President

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PUBLIC COMMENT

REVIEW AND DISCUSSION ITEMS

1. Consideration of Approval of the Phased Student Housing Plan and Authorization to Proceed with Initial Planning, Development, and Financing Activities with Future Board Consideration Required for Each Subsequent Phase and Related Contracts
2. AECOM Project Updates

Jay Saad
Chair, Board of Trustees

Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

May 19, 2026

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval of the Phased Student Housing Plan and Authorization to Proceed with Initial Planning, Development, and Financing Activities with Future Board Consideration Required for Each Subsequent Phase and Related Contracts

DISCUSSION: Collin College has experienced significant increases in student interest and projected demand for on-campus housing. Analysis identified the Frisco Campus as having the highest immediate housing demand, followed by the McKinney, Plano, and Wylie campuses. Current projections estimate immediate demand for approximately 1,759 beds districtwide compared to 1,090 projected beds in 2023.

The proposed housing initiative is intended to support several institutional priorities, including:

- Increasing student enrollment and retention;
- Enhancing student engagement and campus life;
- Expanding auxiliary revenues through housing and food services; and
- Positioning Collin College as a regional destination institution.

The proposed phased approach includes housing development at the Frisco, Plano, McKinney, and Wylie campuses over multiple years. Once fully operational, the housing plan is projected to serve approximately 1,866 students districtwide.

Upon Board consideration and approval, staff propose the following next steps:

- Proceed with planning and renovation activities associated with the Ridge Property after acquired;
- Proceed with planning, design, and development of the Wade property student housing project, including evaluation of financing options through revenue bonds and/or public-private partnership models, with future

Board approval required for final financing and construction contracts;

- Continue districtwide housing planning activities for future phases at the Plano, McKinney, and Wylie campuses;
- Evaluate financing alternatives, including revenue bonds and public-private partnerships; and
- Return to the Board for future consideration and approval of project priorities, financing structures, procurement methods, and construction-related contracts.

Collin County Community College District Board of Trustees

2026-05-X

May 26, 2026

Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval of the Phased Student Housing Plan and Authorization to Proceed with Initial Planning, Development, and Financing Activities with Future Board Consideration Required for Each Subsequent Phase and Related Contracts

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DISTRICT PRESIDENT'S RECOMMENDATION:

The District President recommends approval of the housing plan and authorization to proceed with initial planning, development, and financing activities with future Board consideration required for each subsequent phase and related contracts.

SUGGESTED MOTION:

This item may come as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the housing plan and authorization to proceed with initial planning, development, and financing activities with future Board consideration required for each subsequent phase and related contracts."

Collin County Community College District Board of Trustees

2. Campus Facilities and Construction Committee

May 19, 2026

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: AECOM Project Updates

DISCUSSION: Dr. Bill King, Executive Vice President, will present project updates.

Collin College

April 2026 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

May 8, 2026

Quality Information

Prepared by	Reviewed by	Approved By
Nuria Cortes	Melissa Perette	Tim Smith
Nuria Cortes Program Controls Manager	Melissa Perette Deputy Program Director	Tim Smith Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	May 8, 2026	April '26 Report	Yes	Tim Smith	Program Director

Distribution List

# Hard Copies	PDF Required	Association / Company Name
1		Dr. Neil Matkin / Collin College
1		Dr. Bill King / Collin College
1		Chris Eyle / Collin College

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1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work continues. Welcome Center occupied in April. Theater balcony glass to be installed during Maymester due to Performances. Comm. Music, programming system is ongoing working on interface with JAT. Kitchen/ Dinning and E first floor work is continuing.
- Courtyard Center – Project closeout in progress. Commissioning report has been received.
- CHEC – Closeout is in progress. Pending is punchlist for fire-rated frames and vinyl graphic wall.
- Health Science Center – Glazing for the building is nearing completion and water testing is in progress. Meter for electrical was set and permanent power is on for the building. Roof installation is nearing completion with coping, tiebacks, and final assemblies being completed.
- Wylie CTE – Site grading and underground utilities are in progress. Building pad preparation is complete and pier drilling has started.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$204,928,850.15 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$110,855,217.35 of the \$204,928,850.15 committed amount has expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

- Planning & Programming
- Design & Construction Documents
- Construction
- Final Completion & Close-Out

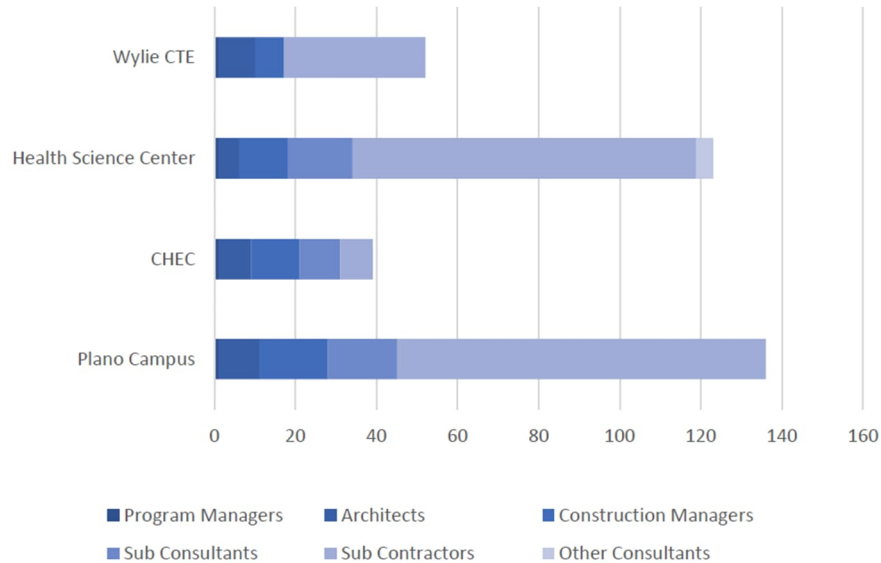


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,955,628.43	\$137,880,346.69	\$45,610,467.21	\$183,490,813.90	\$306,061.44	\$95,730,940.77
Contingency	\$22,203,853.00	\$18,532,993.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,303,594.00	\$1,606,705.00	\$25,575.00	\$1,632,280.00	\$0.00	\$635,784.24
Management, Design & Pre-Construction	\$17,145,727.36	\$20,069,019.36	\$17,702,494.01	\$1,954,294.00	\$19,656,788.01	\$0.00	\$14,363,892.56
Miscellaneous	\$393,015.00	\$472,273.50	\$144,942.24	\$4,026.00	\$148,968.24	\$0.00	\$124,599.78
Total	\$200,082,496.36	\$240,333,508.36	\$157,334,487.94	\$47,594,362.21	\$204,928,850.15	\$306,061.44	\$110,855,217.35



3.3 Current Personnel Estimate





It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 350 employees contributing to the program's progress.

4. Project Summary



Courtyard Renovation

Project Name Courtyard Renovation		 	Schedule																																																																								
Project Name Courtyard Renovation	Project Number PJ1065		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>10/10/2024</td> <td>↑</td> <td>10/10/2024 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>11/22/2024</td> <td>↑</td> <td>11/22/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑</td> <td>12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>12/13/2024</td> <td>↑</td> <td>1/16/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑</td> <td>1/20/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/15/2025</td> <td>8/18/2025</td> <td>↓</td> <td>8/18/2025 ✓</td> </tr> <tr> <td>Final Completion</td> <td>8/1/2025</td> <td>9/10/2025</td> <td>↓</td> <td>10/8/2025 ✓</td> </tr> <tr> <td>Student Occupancy</td> <td>8/26/2025</td> <td>8/26/2025</td> <td>↑</td> <td>9/2/2025 ✓</td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓	100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓	GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓	BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓	Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓	Substantial Completion	7/15/2025	8/18/2025	↓	8/18/2025 ✓	Final Completion	8/1/2025	9/10/2025	↓	10/8/2025 ✓	Student Occupancy	8/26/2025	8/26/2025	↑
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Project Type Renovation		Project Phase Construction	Scope Description																																																																								
Project Manager Melissa Perette	Contractor/CM Skanska	Architect IN2 Architecture	<ul style="list-style-type: none"> * Renovations of the Courtyard Center <ul style="list-style-type: none"> * The Renovations include: <ul style="list-style-type: none"> - New Cosmetology Space - Relocate and expand Esthetician Space - New Medical Message space - Remodel of 4th floor for Information Technology and Police 																																																																								
Project Directory																																																																											
Company	Project Role																																																																										
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Collin College	Owner																																																																										
Skanska	Construction Manager-at-Risk																																																																										
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Contingency	\$294,481.00	\$17,931.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$58,549.80																																																																				
Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$1,350.00	\$692,086.36	\$0.00	\$578,896.75																																																																				
Miscellaneous	\$4,551.00	\$3,597.50	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$1,847.00																																																																				
Total	\$6,068,761.00	\$6,068,761.00	\$5,779,845.20	\$270,906.50	\$6,050,751.70	\$0.00	\$5,589,471.60																																																																				



CHEC Renovation

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Final Completion	5/1/2026	5/26/2026	↓																																																																																							
Project Type Renovation		Project Phase Construction		Scope Description *Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.																																																																																						
Project Manager Melissa Perette	Contractor/CM Skanska	Architect IN2 Architecture																																																																																								
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Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																																			
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,665,990.00	\$7,512,880.90	\$3,439.00	\$7,516,319.90	\$0.00	\$6,458,535.65																																																																																			
Contingency	\$562,950.00	\$28,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																			
Investigation, Testing & Verification	\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$89,142.00																																																																																			
Management, Design & Pre-Construction	\$860,348.36	\$883,834.36	\$844,348.36	\$39,486.00	\$883,834.36	\$0.00	\$683,127.75																																																																																			
Miscellaneous	\$6,540.00	\$19,720.00	\$17,420.00	\$120.00	\$17,540.00	\$0.00	\$14,480.00																																																																																			
Total	\$8,719,805.36	\$8,719,805.36	\$8,496,609.26	\$43,045.00	\$8,539,654.26	\$0.00	\$7,245,285.40																																																																																			



Plano Renovation

Project Name Plano Renovation		 	Schedule				
Project Name Plano Renovation		Scope Description					
Project Number PJ1064		* Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas					
Project Type Renovation	Project Phase Construction						
Project Manager Tim Smith	Contractor/CM Skanska			Architect IN2 Architecture			
Project Directory							
Company		Project Role					
AECOM Technical Services, Inc.		Program Manager					
Collin College		Owner					
Skanska		Construction Manager-at-Risk					
IN2 Architecture		A/E					
BAi, LLC							
Dunaway							
Foodservice Design Professional							
MATSON DRISCOLL & DAMICO LLP							
Price Consulting, Inc.							
RWB Consulting Engineers							
Progress Summary							
Status Date		Notes					
5/1/2026		Plano Campus – Roof work continues. Welcome Center occupied in April. Theater balcony glass to be installed during Maymester due to Performances. Comm. Music, programming system is ongoing working on interface with JAT. Kitchen/ Dining and E first floor work is continuing.					
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,193,298.00	\$69,932,550.85	\$1,596,965.71	\$71,529,516.56	\$306,061.44	\$51,498,064.19
Contingency	\$2,372,401.00	\$1,008,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$614,327.00	\$18,975.00	\$633,302.00	\$0.00	\$329,084.69
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	\$1,080,768.00	\$8,068,310.26	\$0.00	\$5,991,213.90
Miscellaneous	\$305,272.00	\$361,050.00	\$123,924.74	\$3,906.00	\$127,830.74	\$0.00	\$108,272.78
Total	\$73,559,430.00	\$85,000,000.00	\$77,658,344.85	\$2,700,614.71	\$80,358,959.56	\$306,061.44	\$57,926,635.56

Health Science Center

Project Name Health Science Center		 		Schedule																																																																																																																																							
Project Name Health Science Center		Project Number PJ1067		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of REC. A/E & CMAA Firms</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>4/30/2024</td> <td>4/30/2024</td> <td>4/30/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Programming</td> <td>7/30/2024</td> <td>8/15/2024</td> <td>8/15/2024</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>Schematic Design</td> <td>9/30/2024</td> <td>10/4/2024</td> <td>10/4/2024</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>Design Development Completion</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>12/18/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>GMP 1 Package Issuance</td> <td>12/22/2024</td> <td>12/18/2024</td> <td>12/18/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>GMP 1 Package Bidding</td> <td>1/15/2025</td> <td>1/24/2025</td> <td>1/24/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>BOT Approval of GMP 1</td> <td>2/25/2025</td> <td>2/25/2025</td> <td>2/25/2025</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>2/26/2025</td> <td>5/1/2025</td> <td>5/2/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>GMP 2 - 100% CDs Bidding</td> <td>3/28/2025</td> <td>2/28/2025</td> <td>2/28/2025</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Foundations Complete</td> <td>4/30/2025</td> <td>9/11/2025</td> <td>8/27/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>GMP 2 - 100% CDs Issuance</td> <td>5/12/2025</td> <td>6/9/2025</td> <td>6/19/2025</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>BOT Approval of GMP 2</td> <td>5/31/2025</td> <td>5/27/2025</td> <td>5/27/2025</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Structures Complete</td> <td>2/28/2026</td> <td>12/3/2025</td> <td>12/3/2025</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Interior Finish-Out Complete</td> <td>7/15/2026</td> <td>9/16/2026</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>7/31/2026</td> <td>12/15/2026</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>Temporary CO</td> <td>8/7/2026</td> <td>11/6/2026</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>Final CO</td> <td>8/14/2026</td> <td>12/15/2026</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>Final Completion</td> <td>8/31/2026</td> <td>12/15/2026</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>Owner Occupancy</td> <td>8/31/2026</td> <td>1/19/2027</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>Student Occupancy</td> <td>8/31/2026</td> <td>1/19/2027</td> <td></td> <td>↓</td> <td></td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish			BOT Approval of REC. A/E & CMAA Firms	5/26/2024	5/26/2024	5/26/2024	↑	✓	Architect Mobilized	4/30/2024	4/30/2024	4/30/2024	↑	✓	Programming	7/30/2024	8/15/2024	8/15/2024	↓	✓	Schematic Design	9/30/2024	10/4/2024	10/4/2024	↓	✓	Design Development Completion	12/20/2024	12/20/2024	12/18/2024	↑	✓	GMP 1 Package Issuance	12/22/2024	12/18/2024	12/18/2024	↑	✓	GMP 1 Package Bidding	1/15/2025	1/24/2025	1/24/2025	↓	✓	BOT Approval of GMP 1	2/25/2025	2/25/2025	2/25/2025	↑	✓	Contractor Mobilized	2/26/2025	5/1/2025	5/2/2025	↓	✓	GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	2/28/2025	↑	✓	Foundations Complete	4/30/2025	9/11/2025	8/27/2025	↓	✓	GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	6/19/2025	↓	✓	BOT Approval of GMP 2	5/31/2025	5/27/2025	5/27/2025	↑	✓	Structures Complete	2/28/2026	12/3/2025	12/3/2025	↑	✓	Interior Finish-Out Complete	7/15/2026	9/16/2026		↓		Substantial Completion	7/31/2026	12/15/2026		↓		Temporary CO	8/7/2026	11/6/2026		↓		Final CO	8/14/2026	12/15/2026		↓		Final Completion	8/31/2026	12/15/2026		↓		Owner Occupancy	8/31/2026	1/19/2027		↓		Student Occupancy	8/31/2026	1/19/2027		↓	
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Wylie CTE

Project Name Wylie CTE		 		Schedule																																																																							
Project Name Wylie CTE		Project Number PJ1068		Activity																																																																							
Project Type New		Project Phase Construction		Baseline Finish																																																																							
Project Manager Kella Hilton		Contractor/CM Skanska		Planned Finish																																																																							
		Architect Stantec Architecture (f...		Actual Finish																																																																							
Project Directory				Scope Description																																																																							
Company		Project Role		Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 66,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)																																																																							
AECOM Technical Services, Inc. Collin College RWB Consulting Engineers Skanska Stantec Architecture (fka Page)				<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ 1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>↑ 9/24/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E and CMAR Firms</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>↑ 9/24/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>10/21/2024</td> <td>10/21/2024</td> <td>↑ 11/11/2024 ✓</td> </tr> <tr> <td>Programming</td> <td>12/17/2024</td> <td>4/30/2025</td> <td>↓ 4/30/2025 ✓</td> </tr> <tr> <td>Schematic Design</td> <td>2/18/2025</td> <td>5/30/2025</td> <td>↓ 5/30/2025 ✓</td> </tr> <tr> <td>Design Development Drawings</td> <td>4/22/2025</td> <td>8/8/2025</td> <td>↓ 8/8/2025 ✓</td> </tr> <tr> <td>100% Construction Documents</td> <td>8/29/2025</td> <td>10/10/2025</td> <td>↓ 10/12/2025 ✓</td> </tr> <tr> <td>GMP - Submitted to AECOM/Page for Review</td> <td>10/27/2025</td> <td>12/12/2025</td> <td>↓ 12/17/2025 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/9/2025</td> <td>1/27/2026</td> <td>↓ 1/30/2026 ✓</td> </tr> <tr> <td>Structures Complete</td> <td>11/13/2026</td> <td>11/13/2026</td> <td>↑</td> </tr> <tr> <td>Interior Finish-Out Complete</td> <td>4/28/2027</td> <td>5/18/2027</td> <td>↓</td> </tr> <tr> <td>Substantial Completion</td> <td>5/3/2027</td> <td>6/30/2027</td> <td>↓</td> </tr> <tr> <td>Final CO</td> <td>5/14/2027</td> <td>6/30/2027</td> <td>↓</td> </tr> <tr> <td>Final Completion</td> <td>6/4/2027</td> <td>7/30/2027</td> <td>↓</td> </tr> <tr> <td>Student Occupancy</td> <td>8/25/2027</td> <td>8/25/2027</td> <td>↑</td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓	BOT Approval of Program Manager	9/24/2024	9/24/2024	↑ 9/24/2024 ✓	BOT Approval of Recommended A/E and CMAR Firms	9/24/2024	9/24/2024	↑ 9/24/2024 ✓	Architect Mobilized	10/21/2024	10/21/2024	↑ 11/11/2024 ✓	Programming	12/17/2024	4/30/2025	↓ 4/30/2025 ✓	Schematic Design	2/18/2025	5/30/2025	↓ 5/30/2025 ✓	Design Development Drawings	4/22/2025	8/8/2025	↓ 8/8/2025 ✓	100% Construction Documents	8/29/2025	10/10/2025	↓ 10/12/2025 ✓	GMP - Submitted to AECOM/Page for Review	10/27/2025	12/12/2025	↓ 12/17/2025 ✓	BOT Approval of GMP	12/9/2025	1/27/2026	↓ 1/30/2026 ✓	Structures Complete	11/13/2026	11/13/2026	↑	Interior Finish-Out Complete	4/28/2027	5/18/2027	↓	Substantial Completion	5/3/2027	6/30/2027	↓	Final CO	5/14/2027	6/30/2027	↓	Final Completion	6/4/2027	7/30/2027	↓	Student Occupancy	8/25/2027	8/25/2027	↑
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Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																				
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,719,560.59	\$40,313,966.00	\$0.00	\$40,313,966.00	\$0.00	\$2,379,391.56																																																																				
Contingency	\$1,066,490.00	\$2,012,760.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$378,040.00	\$6,600.00	\$384,640.00	\$0.00	\$0.00																																																																				
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,935,640.00	\$5,650.00	\$3,941,290.00	\$0.00	\$2,149,081.07																																																																				
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Total	\$40,000,000.00	\$54,067,311.00	\$44,627,646.00	\$12,250.00	\$44,639,896.00	\$0.00	\$4,528,472.63																																																																				

5 Completed Items

5.1 General Program

- Facilities Meeting held on April 15th, 20th, and 27th

5.2 Procurement

- Health Science Center, PO issued for Mock MRI

5.3 Design

- No Design items completed at this time.

5.4 Pre-Construction

- No Pre-Construction items completed at this time.

5.5 Construction

- CHEC, Punch Walk Approval was held between AECOM, IN2, and Skanska on April 2nd
- CHEC, Access Control Training was held between Collin College, AECOM, and Skanska on April 7th
- Plano Campus, provost meetings held between Collin College, AECOM, and Skanska on April 1st, 3rd, 7th, 8th, 10th, 14th, 15th, 17th, 21st, 22nd, 24th, 28th, and 29th
- Plano Campus, OAC meetings held on April 2nd, 9th, 16th, 23rd, and 30th
- Plano Campus, Allowance and Contingency review meeting was held between AECOM and Skanska on April 1st, 8th, 15th, 22nd, and 29th
- Plano Campus, Coordination meeting was held between Collin College and AECOM on April 7th and 28th
- Plano Campus, Commercial Music Open Items meeting was held between Collin College, AECOM, and Skanska on April 2nd
- Plano Campus, Facilities meeting was held between Collin College and AECOM on April 6th
- Plano Campus, Furniture and Facilities coordination meeting was held between Collin College and AECOM on April 7th
- Plano Campus, Kitchen Walk for Locations of Menu Boards meeting was held between Collin College, AECOM, Skanska, and Taurus on April 8th
- Plano Campus, Welcome Center punch walk was held between Collin College, AECOM, IN2, and Skanska on April 10th
- Plano Campus, Fine Arts Courtyard Equipment Walk was held between Collin College, AECOM, and Skanska on April 20th
- Plano Campus, Cost meeting was held between AECOM and Skanska on April 21st
- Plano Campus, Walk through new downstairs E additional technology was held between Collin College, AECOM, and The Brass Effect on April 30th
- Health Science Center, Finalized coordination for AV IVS system in labs and other academic spaces
- Health Science Center, teams met and finalized coordination on phone count, locations, and mounting needs.
- Health Science Center, Review of Submittal/RFI log was held on April 6th and 13th
- Health Science Center, OAC meetings held on April 1st, 8th, 15th, 22nd, and 29th

- Wylie CTE, OAC meetings held on April 2nd, 9th, 16th, 23rd, and 30th

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time.

6 Pending Items

6.1 General Program

- No General Program items are pending at this time.

6.2 Procurement

- No Procurement items pending at this time

6.3 Design

- Health Science Center, PBK to issue construction documents incorporating Mock MRI
- Health Science Center, PBK to issue updated AV/IT modifications

6.4 Pre-Construction

- No Pre-Construction pending at this time

6.5 Construction

- Plano Campus, Roof work continues. Welcome Center Occupied in April. Theater balcony glass to be installed during Maymester due to Performances. Comm. Music, programming system is ongoing working on interface with JAT. Kitchen/ Dining and E first floor work is continuing.
- Health Science Center, Glazing install is continuing and nearing completion. With permanent power in place, CM is moving forward with starting and testing systems throughout the building. Commissioning effort to move into full swing with permanent power and systems being started. CM is wrapping up in wall rough-ins and moving forward with two siding walls.
- CHEC, Fire-rated door frames to . Final inspection pending to be scheduled for Final Certificate of Occupancy.
- Wylie CTE, activities for April include excavation, grading and underground utilities. Building pad preparation is complete and pier drilling for the building piers started 04-30. The Oncor transformer has been relocated behind the dumpster enclosure. The Oncor Easement is in progress. Relocation of the FDC has been approved by the City of Wylie Fire Department and documentation is in progress.

6.6 Acceptance and Close-Out

- Courtyard Center, financial close out in progress, with pending paperwork remaining.
- CHEC, O&M closeout documents have been received and approved. Financial close out in progress.

7 Progress Pictures

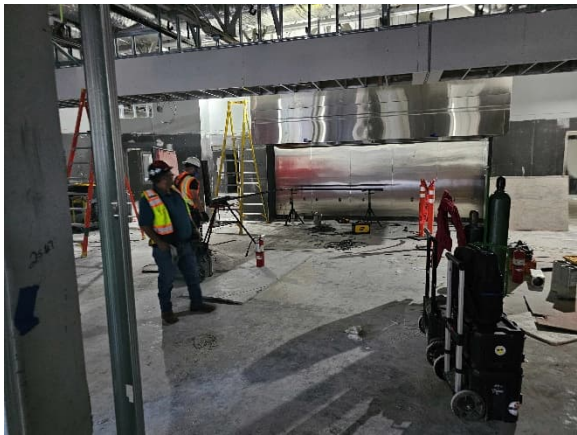
7.1 Plano Campus Renovations



1st Floor Hallway Area E



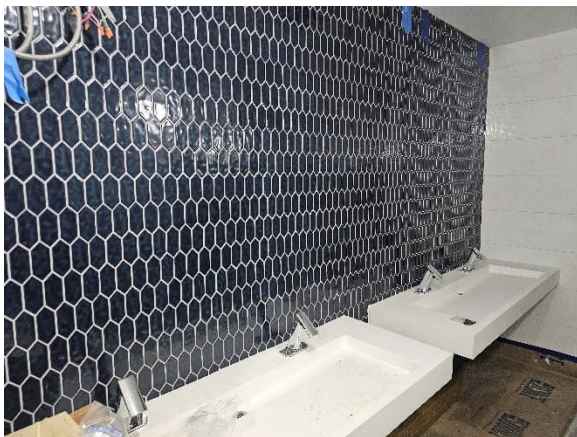
Welcome Center Info Desk



Kitchen Serving Line



Kitchen Cooking Line



Restroom Tile

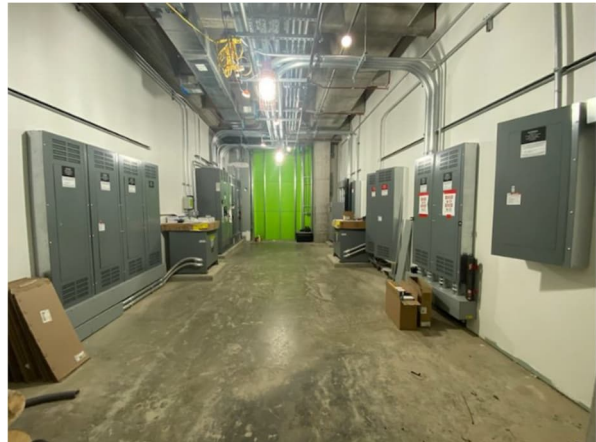


Restrooms

7.2 Health Science Center



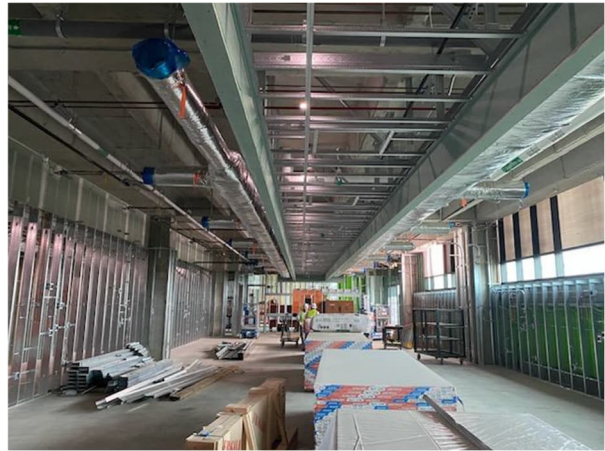
East Elevation – Glazing nearing completion



Electrical Room – Permanent Power On



Level 2 - Corridor



Level 2 – Nursing Skills



West Elevation



West Lobby – Monumental Stair

7.3 Wylie CTE



Jobsite Aerial



Building Pad Preparation



Trenching for Underground Utilities