



**NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Menon, Alexander, and Weaver) at 5:00 p.m. on Tuesday, March 10, 2026, in Conference Room 400C at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.**

**Locations**

Celina Campus

Collin Higher Education Center  
McKinney, Texas

Courtyard Center  
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety Training Center  
McKinney, Texas

Technical Campus  
Allen, Texas

Wylie Campus

**iCollin**  
[www.collin.edu](http://www.collin.edu)

**Board of Trustees**

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- Andrew Hardin, *Treasurer*
- Justin Adcock
- Cathie Alexander
- Glenn Callison
- Jim Orr
- Staci Weaver

**District President**

H. Neil Matkin, Ed.D.  
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**PUBLIC COMMENT**

**REVIEW AND DISCUSSION ITEMS**

1. Consideration of Approval to Authorize the District President or His Designee to Acquire Real Property, Negotiate, and Execute a Contract for the Purchase of Real Property in Collin County

2. AECOM Project Updates

*Jay Saad*  
*Chair, Board of Trustees*

***Collin County Community College District Board of Trustees***

1. Campus Facilities and Construction Committee

March 10, 2026

Resource: Dr. Bill King  
Executive Vice President

**DISCUSSION ITEM:** Consideration of Approval to Authorize the District President or His Designee to Acquire Real Property, Negotiate, and Execute a Contract for the Purchase of Real Property in Collin County

**DISCUSSION:** The College has adopted the 2023-2030 Master Plan and Strategic Goals indicating the need for an expansion of services within the county. Mindful of potential facilities or program expansion, the Board is asked to consider authorizing the District President or his designee to acquire real property, negotiate, and execute a contract for the purchase of real property in Collin County.

**Collin County Community College District Board of Trustees**

2026-03-X

March 24, 2026

Resource: Dr. Bill King  
Executive Vice President

**AGENDA ITEM:**

Report Out of the Campus Facilities and Construction Committee and Consideration of Approval to Authorize the District President or His Designee to Acquire Real Property, Negotiate, and Execute a Contract for the Purchase of Real Property in Collin County

**DISCUSSION:**

The College has adopted the 2023-2030 Master Plan and Strategic Goals indicating the need for an expansion of services within the county. Mindful of potential facilities or program expansion, the Board is asked to consider authorizing the District President or his designee to acquire real property, negotiate, and execute a contract for the purchase of available real property in Collin County.

**DISTRICT PRESIDENT'S RECOMMENDATION:**

The District President recommends that the Board of Trustees authorize him or his designee to acquire real property, negotiate, and execute a contract for the purchase of real property in Collin County and to expend funds for due diligence, appraisal, legal costs, and closing costs as applicable.

**SUGGESTED MOTION:**

This item may come as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the authorization of the District President or his designee to acquire real property, negotiate, and execute a contract for the purchase of real property in Collin County and to expend funds for due diligence, appraisal, legal costs, and closing costs as applicable."

***Collin County Community College District Board of Trustees***

2. Campus Facilities and Construction Committee

March 10, 2026

Resource: Dr. Bill King  
Executive Vice President

**DISCUSSION ITEM:** AECOM Project Updates

**DISCUSSION:** Dr. Bill King, Executive Vice President, will present project updates.

# Collin College February 2026 Monthly Report

2023-2030 Master Plan Phase I  
Collin County Community College District

Project Number: 60726232

March 03, 2026

### Quality Information

<b>Prepared by</b>	<b>Reviewed by</b>	<b>Approved By</b>
<a href="#">Nuria Cortes</a>	<a href="#">Melissa Perette</a>	<a href="#">Tim Smith</a>
Nuria Cortes Program Controls Manager	Melissa Perette Deputy Program Director	Tim Smith Program Director

### Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	March 03, 2026	February '26 Report	Yes	Tim Smith	Program Director

### Distribution List

# Hard Copies	PDF Required	Association / Company Name
	1	Dr. Neil Matkin / Collin College
	1	Dr. Bill King / Collin College
	1	Chris Eyle / Collin College

**Prepared for:**

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## 1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

### Completed and Pending Items

- Plano Campus – Roof work Punchlist underway. Courtyard MEP work finishing up getting to install equipment. Theater installing temp solution for the balcony make ready for performance in March. Comm. Music, construction ready to punch programming system. Welcome Center, Kitchen/ Dining and E first floor work is continuing.
- Courtyard Center – Project closeout in progress.
- CHEC – Phase 3 carpet has been installed and painting has been completed. Millwork was installed in breakroom and workroom areas. Punchlist walk was completed and punchlist items are ongoing. City inspections for TCO on Phase 3 is ongoing.
- Health Science Center – Glazing frame installation in progress on north elevation. Mechanical, electrical, and plumbing rough-in complete on first level, city approval pending. Sheathing and waterproofing continues.
- Wylie CTE – Skanska Notice to Proceed issued. City of Wylie Preconstruction Meeting complete. Skanska to begin mobilization in March.

### Items of close attention

- No items of close attention at this time

### Budget Summary

- \$162,003,705.30 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$94,030,343.03 of the \$162,003,705.30 committed amount has expended to-date.

### 3. Program Summary

#### 3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

- Planning & Programming
- Design & Construction Documents
- Construction
- Final Completion & Close-Out

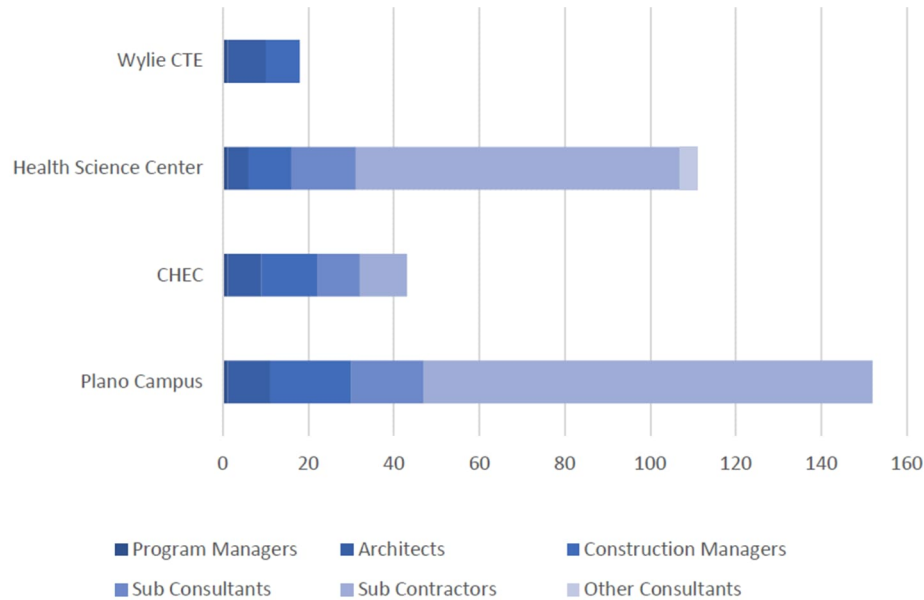


We Are Here

### 3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,607,179.85	\$96,163,077.41	\$45,610,224.64	\$141,773,302.05	\$124,981.00	\$79,598,330.96
Contingency	\$22,203,853.00	\$18,895,647.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,303,594.00	\$1,591,446.00	\$18,975.00	\$1,610,421.00	\$4,945.00	\$547,820.66
Management, Design & Pre-Construction	\$17,145,727.36	\$20,064,533.36	\$17,651,494.01	\$832,690.00	\$18,484,184.01	\$0.00	\$13,760,710.67
Miscellaneous	\$393,015.00	\$462,553.50	\$131,772.24	\$4,026.00	\$135,798.24	\$0.00	\$123,480.74
<b>Total</b>	<b>\$200,082,496.36</b>	<b>\$240,333,508.36</b>	<b>\$115,537,789.66</b>	<b>\$46,465,915.64</b>	<b>\$162,003,705.30</b>	<b>\$129,926.00</b>	<b>\$94,030,343.03</b>



### 3.3 Current Personnel Estimate





It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 324 employees contributing to the program's progress.

## 4. Project Summary



### Courtyard Renovation

<b>Project Name</b> Courtyard Renovation		 	<b>Schedule</b>																																																																								
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<b>Project Manager</b> Melissa Perette	<b>Contractor/CM</b> Skanska	<b>Architect</b> IN2 Architecture	<ul style="list-style-type: none"> <li>* Renovations of the Courtyard Center               <ul style="list-style-type: none"> <li>* The Renovations include:                   <ul style="list-style-type: none"> <li>- New Cosmetology Space</li> <li>- Relocate and expand Esthetician Space</li> <li>- New Medical Message space</li> <li>- Remodel of 4th floor for Information Technology and Police</li> </ul> </li> </ul> </li> </ul>																																																																								
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Collin College	Owner																																																																										
Skanska	Construction Manager-at-Risk																																																																										
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Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,515.85	\$5,013,360.34	\$269,556.50	\$5,282,916.84	\$0.00	\$4,949,700.06																																																																				
Contingency	\$294,481.00	\$18,409.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$56,055.90																																																																				
Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$559,766.75																																																																				
Miscellaneous	\$4,551.00	\$3,597.50	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$1,847.00																																																																				
<b>Total</b>	<b>\$6,068,761.00</b>	<b>\$6,068,761.00</b>	<b>\$5,779,845.20</b>	<b>\$274,556.50</b>	<b>\$6,054,401.70</b>	<b>\$0.00</b>	<b>\$5,567,369.71</b>																																																																				



# CHEC Renovation

<b>Project Name</b> CHEC Renovation			 	<b>Schedule</b>																																																																									
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<b>Project Type</b> Renovation			<b>Project Phase</b> Construction	<b>Scope Description</b>  *Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.																																																																									
<b>Project Manager</b> Melissa Perette	<b>Contractor/CM</b> Skanska	<b>Architect</b> IN2 Architecture																																																																											
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2/28/2026		Phase 3 carpet has been installed and painting has been completed. Millwork was installed in breakroom and workroom areas. Punchlist walk was completed and punchlist items are ongoing. City inspections for TCO on phase 3 is ongoing.																																																																											
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Construction, Equipment & Furnishings	\$7,172,040.00	\$7,665,990.00	\$7,512,583.49	\$3,439.00	\$7,516,022.49	\$0.00	\$5,084,085.82																																																																						
Contingency	\$562,950.00	\$42,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																						
Investigation, Testing & Verification	\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$67,214.02																																																																						
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$660,253.75																																																																						
Miscellaneous	\$6,540.00	\$10,000.00	\$17,420.00	\$120.00	\$17,540.00	\$0.00	\$14,480.00																																																																						
<b>Total</b>	<b>\$8,719,805.36</b>	<b>\$8,719,805.36</b>	<b>\$8,496,311.85</b>	<b>\$8,559.00</b>	<b>\$8,504,870.85</b>	<b>\$0.00</b>	<b>\$5,826,033.59</b>																																																																						

## Plano Renovation

<b>Project Name</b> Plano Renovation		 	<b>Schedule</b>																																																																															
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# Health Science Center

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BOT Approval of GMP 1	2/25/2025	2/25/2025	2/25/2025	✓																																																																																																															
Contractor Mobilized	2/26/2025	5/1/2025	5/2/2025	✓																																																																																																															
GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	2/28/2025	✓																																																																																																															
Foundations Complete	4/30/2025	9/11/2025	8/27/2025	✓																																																																																																															
GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	6/19/2025	✓																																																																																																															
BOT Approval of GMP 2	5/31/2025	5/27/2025	5/27/2025	✓																																																																																																															
Structures Complete	2/28/2026	12/3/2025	12/3/2025	✓																																																																																																															
Interior Finish-Out Complete	7/15/2026	9/16/2026																																																																																																																	
Substantial Completion	7/31/2026	12/15/2026																																																																																																																	
Temporary CO	8/7/2026	11/6/2026																																																																																																																	
Final CO	8/14/2026	12/15/2026																																																																																																																	
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Owner Occupancy	8/31/2026	1/19/2027																																																																																																																	
Student Occupancy	8/31/2026	1/19/2027																																																																																																																	
<b>Project Type</b> New		<b>Project Phase</b> Construction		<b>Scope Description</b>																																																																																																															
<b>Project Manager</b> Penny Busch	<b>Contractor/CM</b> McCarthy Building Comp...	<b>Architect</b> PBK Architects, Inc.		Construction of new Health Science Center, Frisco, Texas  The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell <b>New Programs:</b> MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology <b>Programs Moving or Expanding:</b> Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space																																																																																																															
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## 5 Completed Items

### 5.1 General Program

- Facilities Meeting held on February 3<sup>rd</sup>, 9<sup>th</sup>, and 27<sup>th</sup>

### 5.2 Procurement

- Wylie CTE, Skanska GMP Notice to Proceed has been issued.
- Wylie CTE, Braun Material Testing PO has been issued.

### 5.3 Design

- No Design items completed at this time.

### 5.4 Pre-Construction

- Wylie CTE, City of Wylie Preconstruction meeting with Collin College, AECOM, Skanska, and Stantec was completed February 27<sup>th</sup>

### 5.5 Construction

- Plano Campus provost meetings held between Collin College, AECOM, and Skanska on February 3<sup>rd</sup>, 4<sup>th</sup>, 6<sup>th</sup>, 10<sup>th</sup>, 11<sup>th</sup>, 13<sup>th</sup>, 17<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>, 24<sup>th</sup>, 25<sup>th</sup>, and 27<sup>th</sup>
- Plano Campus OAC meetings held on February 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup>, and 26<sup>th</sup>
- CHEC OAC meetings held on February 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup>, and 26<sup>th</sup>
- CHEC 4<sup>th</sup> Floor Graphics Wall Meeting was held on February 9<sup>th</sup> between Collin College, AECOM and Skanska
- Plano Campus Commercial Music Equipment Programing was held on February 9<sup>th</sup> between Collin College, AECOM, Skanska, and Lantek
- Plano Campus Kitchen Meeting was held on February 10<sup>th</sup> between Collin College, AECOM, and Skanska
- Plano Campus Owner Training Session for Fume Hoods and Safety Stations was held on February 13<sup>th</sup> between Collin College, AECOM, and Skanska
- CHEC Phase 3 Move Meeting was held between Collin College and AECOM on February 24<sup>th</sup>
- CHEC Phase 3 Punchlist was held between Collin College, IN2, AECOM and Skanska on February 26<sup>th</sup>
- Plano Campus, Review change events between Collin College and AECOM on February 2<sup>nd</sup>
- Plano Campus, Allowance and Contingency review meeting was held between AECOM and Skanska on February 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup>
- Plano Campus, Furniture Walk for 1<sup>st</sup> Floor E South was held between Collin College, AECOM and Skanska on February 4<sup>th</sup>
- Plano Campus, Dining Area Ceiling/Fire Sprinkler and E 1<sup>st</sup> Floor Review Structural Brace meeting was held between AECOM, IN2, Skanska and RWB on February 5<sup>th</sup>
- Plano Campus, Plumbing discussion was held between AECOM, Skanska and Mechanical Partners on February 23<sup>rd</sup>
- Plano Campus, Coordination meeting was held between Collin College and AECOM on February 24<sup>th</sup>
- Health Science Center, Review of Submittal/RFI log was held on February 2<sup>nd</sup>, 9<sup>th</sup>, 16<sup>th</sup>, and 23<sup>rd</sup>
- Health Science Center, OAC meetings held on February 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup>, and 25<sup>th</sup>

- Health Science Center, Schedule Review Meeting was held between AECOM, PBK, and McCarthy on February 16<sup>th</sup>
- Health Science Center, AV/Network/Security/Data Drops coordination meeting was held between Collin College and AECOM on February 6<sup>th</sup>
- Wylie CTE, OAC meetings held on February 12<sup>th</sup>, 19<sup>th</sup>, and 26<sup>th</sup>
- Wylie CTE, Onsite coordination meeting with Stg. Shafer, Ken Mayfield, AECOM, Skanska, and Stantec to review existing security camera locations completed February 27<sup>th</sup>

## 5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time.

## 6 Pending Items

### 6.1 General Program

- No General Program items are pending at this time.

### 6.2 Procurement

- Wylie CTE, Skanska GMP contract has been routed for review.

### 6.3 Design

- No Design items pending at this time.

### 6.4 Pre-Construction

- No Pre-Construction pending at this time

### 6.5 Construction

- Plano Campus, Roof work Punchlist underway. Courtyard MEP work finishing up getting to install equipment. Theater installing temp solution for the balcony make ready for performance in March. Comm. Music, construction ready to punch programming system. Welcome Center, Kitchen/ Dinning and E first floor work is continuing..
- Health Science Center, Sheathing and waterproofing install continues and expected to complete in March. Glazing frame install has started. Glass on site and glazing install to begin in March. Mechanical/Electrical/Plumbing finals to be obtained by first of March for first level. Mechanical/Electrical/Plumbing rough-in install continuing in second level.
- Courtyard Center, financial close out in progress. With pending paperwork remaining and auditor requirements.
- CHEC, Phase 3 Punchlist items to be addressed and TCO to be issued at the beginning of March.
- Wylie CTE, Skanska mobilization to begin in March

### 6.6 Acceptance and Close-Out

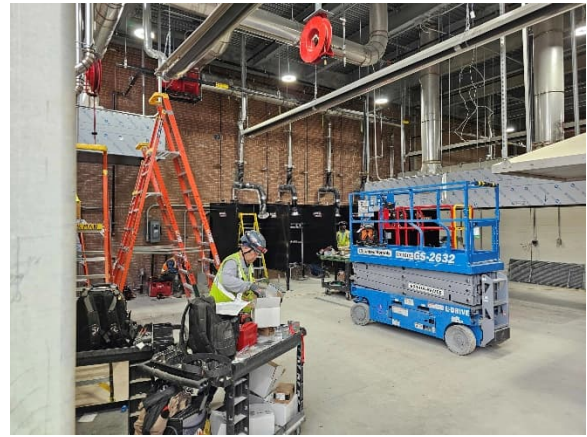
- Courtyard Center auditor comments in progress.

## 7 Progress Pictures

### 7.1 Plano Campus Renovations



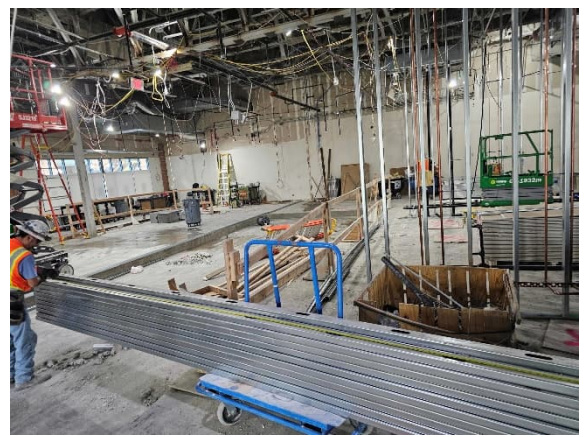
Classrooms 1<sup>st</sup> Floor E



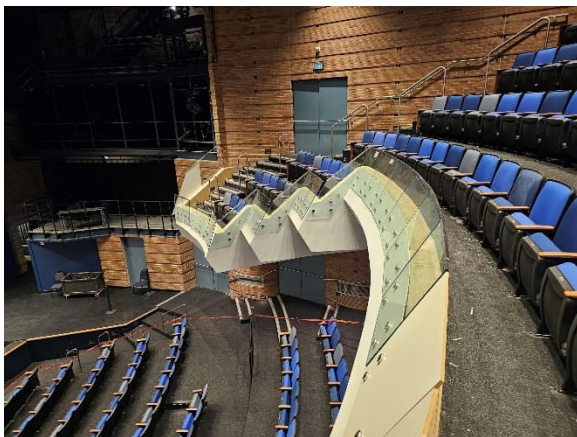
Fine Arts Courtyard Welding Booths



Fine Arts Courtyard



Kitchen Slab Depression for Cooler



Theater Balcony



Welcome Center Millwork

## 7.2 Health Science Center



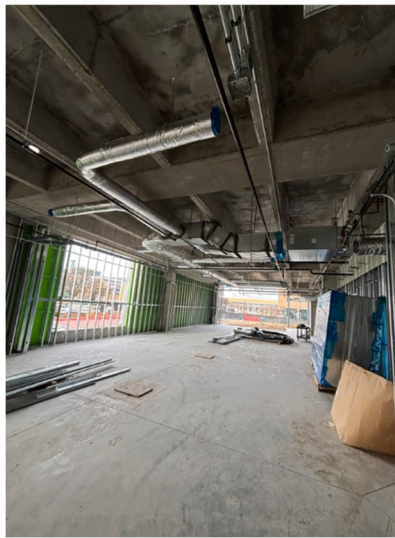
North Elevation – Sheathing, Waterproofing and Glazing Frame Installations



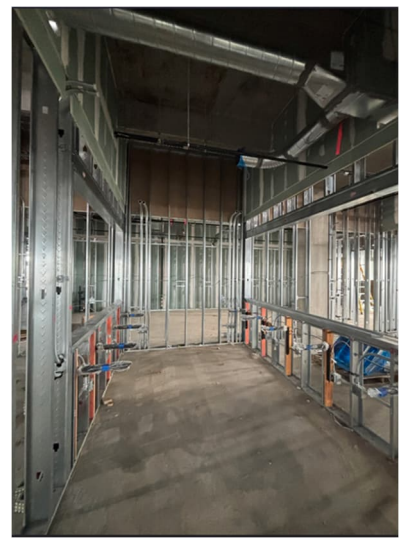
South Elevation – Sheathing and Waterproofing Installations



Mechanical Room



First Level – Cardio Sonography Skills



First Level - Control Room

### 7.3 CHEC



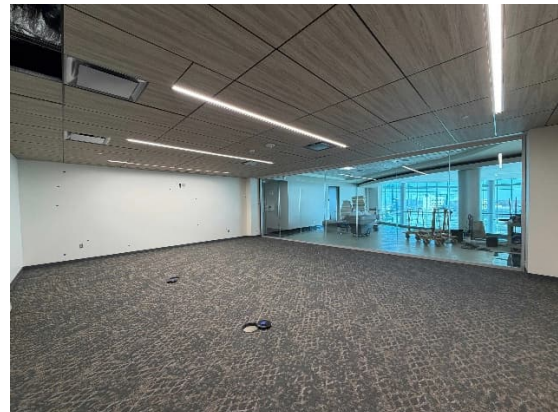
3rd Floor – Reception Area



3rd Floor – Phase 3 New Offices



4th Floor – Phase 3 New Offices



4th floor – Communications Conference Room