



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Menon, Alexander, and Weaver) at 5:00 p.m. on Tuesday, September 16, 2025, in the Board Conference Room 135 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety Training Center
McKinney, Texas

Technical Campus
Allen, Texas

Wylie Campus

iCollin
www.collin.edu

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District President

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PUBLIC COMMENT

REVIEW AND DISCUSSION ITEMS

1. Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract to Complete the Central Utilities Plant Expansion at the Frisco Campus
2. AECOM Project Update

Jay Saad
Chair, Board of Trustees

Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

September 16, 2025

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract to Complete the Central Utilities Plant Expansion at the Frisco Campus

DISCUSSION: As a part of the planned Renewal & Replacement projects for fiscal year 2026, District staff engaged Reed Wells Benson & Company to design and develop construction documents for the central utilities plant expansion and associated infrastructure upgrades and modifications at the Frisco Campus. The project will upsize and reconfigure the central plant cooling water piping and upgrade the cooling tower structure to support anticipated growth. In addition, the project will provide a temporary chiller connection and replace one water-cooled chiller, one cooling tower, five HVAC hydronic pumps, and other associated equipment and infrastructure updates. The new units will meet the current standards and regulations with improved performance and reliability.

Request for Proposal FY2025-CSP-027 was issued and evaluated using published criteria to identify the most qualified contractor. Four responses were received and reviewed by the project management staff. The proposal submitted by Decker Mechanical (DMI Corp) best correlates to the solicitation requirements and is recommended as the best value for this project. The estimated cost for this project is \$7,000,000, which includes a bid amount of \$6,322,033 and \$677,967 of owner's contingency, which is budgeted and available in the Renewal & Replacement Fund.

Collin County Community College District Board of Trustees

2025-09-X

September 23, 2025
Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract to Complete the Central Utilities Plant Expansion at the Frisco Campus

DISCUSSION: As a part of the planned Renewal & Replacement projects for fiscal year 2026, District staff engaged Reed Wells Benson & Company to design and develop construction documents for the central utilities plant expansion and associated infrastructure upgrades and modifications at the Frisco Campus. The project will upsize and reconfigure the central plant cooling water piping and upgrade the cooling tower structure to support anticipated growth. In addition, the project will provide a temporary chiller connection and replace one water-cooled chiller, one cooling tower, five HVAC hydronic pumps, and other associated equipment and infrastructure updates. The new units will meet the current standards and regulations with improved performance and reliability.

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DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of Decker Mechanical's bid of \$6,322,033 and \$677,967 in owner's contingency totaling \$7,000,000 for the central utilities plant expansion and infrastructure upgrades at the Frisco Campus.

SUGGESTED MOTION:

This item may come as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the District President or his designee to negotiate and execute a contract to approve Decker Mechanical's bid of \$6,322,033 and \$677,967 in owner's contingency totaling \$7,000,000 for the central utilities plant expansion and infrastructure upgrades at the Frisco Campus."

DRAFT

Collin County Community College District Board of Trustees

2. Campus Facilities and Construction Committee

September 16, 2025

Resource: Tim Smith
AECOM Program Manager

DISCUSSION ITEM: AECOM Project Updates

DISCUSSION: AECOM Program Manager Tim Smith will present project updates.



Collin College August 2025 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

September 8, 2025

Quality Information

Prepared by	Reviewed by	Approved By
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Nuria Cortes	Melissa Perette	Tim Smith
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Nuria Cortes Program Controls Manager	Melissa Perette Project Campus Manager	Tim Smith Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	September 8, 2025	August '25 Report	Yes	Tim Smith	Program Director

Distribution List

# Hard Copies	PDF Required	Association / Company Name
1		Dr. Neil Matkin / Collin College
1		Dr. Bill King / Collin College
1		Chris Eyle / Collin College

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1. Introduction

AECOM is currently managing 5 projects in this program. The total budget for the entire program is \$240,333,508.36, which includes 2 projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work continues. Science labs and Theater work continuing, LVN 1st floor was punched. Restroom work is underway. Terrazzo installed by Cafe is not polished, when the terrazzo by Welcome Center is installed, it will all be polished at one time.
- Courtyard Center – TCO for first and second floor was received. Furniture move was completed on first two floors and ongoing on 3rd and 4th floor. Paint was completed on the third floor. Fourth floor paint is ongoing with pending carpet change on corridors.
- CHEC – Phase I has been completed, and all moves to new areas have been completed. Phase 2 began for all 4 floors. On the first floor, the new Foundation suite offices have been framed and two-sided. The old iCollin area is ready for demo. On the second floor, new offices are framed, two-sided, and painting is ongoing. Third floor offices have been framed and two-sided. Fourth floor west area demo has begun.
- Health Science Center – CM completed building foundations with slab on grade and vertical structure to proceed. CM completed the first concrete pour with upper-level tables and formwork install proceeding. CM nearing completion of major below grade utilities on site with below slab on grade MEP continuing for second concrete pour.
- Wylie CTE – The Design Development package was submitted 08/08. Follow-up coordination meetings with various departments are ongoing. 100% Construction Documents are in progress and due 10/10.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$159,192,107.17 of the \$240,333,508.36 has been committed to-date in the form of contracts with various vendors.
- \$43,362,146.58 of the \$159,192,107.17 committed amount has been expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

- Planning & Programming
- Design & Construction Documents
- Construction
- Final Completion & Close-Out

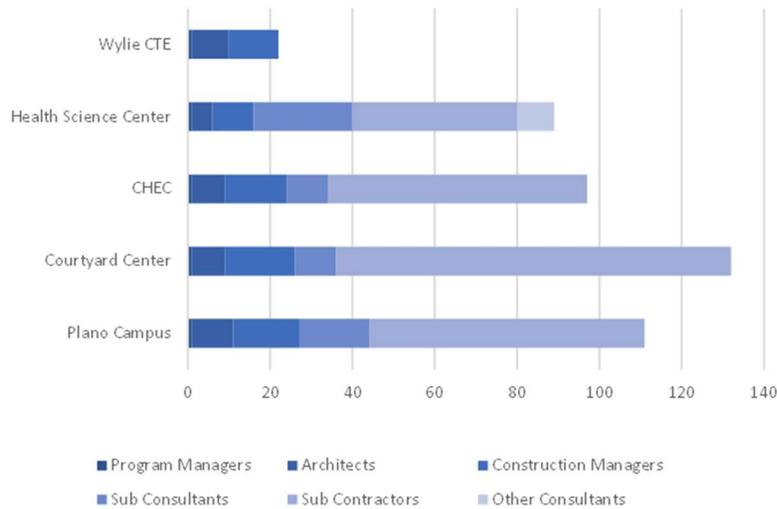


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,052,751.00	\$94,494,186.34	\$45,597,329.00	\$140,091,515.34	\$517,688.36	\$31,417,111.48
Contingency	\$22,203,853.00	\$19,432,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,309,483.00	\$1,206,287.00	\$5,115.00	\$1,211,402.00	\$0.00	\$315,365.03
Management, Design & Pre-Construction	\$17,145,727.36	\$20,078,376.36	\$16,984,594.01	\$822,870.00	\$17,807,464.01	\$0.00	\$11,629,670.07
Miscellaneous	\$393,015.00	\$460,047.00	\$81,725.82	\$0.00	\$81,725.82	\$1,144.92	\$0.00
Total	\$200,082,496.36	\$240,333,508.36	\$112,766,793.17	\$46,425,314.00	\$159,192,107.17	\$518,833.28	\$43,362,146.58

3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 451 employees contributing to the program’s progress.

4. Project Summary

Courtyard Renovation

Project Name Courtyard Renovation		 	Schedule																																																																								
Project Name Courtyard Renovation	Project Number PJ1065		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>10/10/2024</td> <td>↑</td> <td>10/10/2024 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>11/22/2024</td> <td>↑</td> <td>11/22/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑</td> <td>12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>12/13/2024</td> <td>↑</td> <td>1/16/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑</td> <td>1/20/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/15/2025</td> <td>8/18/2025</td> <td>↓</td> <td>8/18/2025 ✓</td> </tr> <tr> <td>Final Completion</td> <td>8/1/2025</td> <td>9/10/2025</td> <td>↓</td> <td></td> </tr> <tr> <td>Student Occupancy</td> <td>8/26/2025</td> <td>8/26/2025</td> <td>↑</td> <td>9/2/2025 ✓</td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓	100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓	GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓	BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓	Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓	Substantial Completion	7/15/2025	8/18/2025	↓	8/18/2025 ✓	Final Completion	8/1/2025	9/10/2025	↓		Student Occupancy	8/26/2025	8/26/2025	↑
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Project Type Renovation		Project Phase Construction	Scope Description																																																																								
Project Manager Melissa Perette	Contractor/CM Skanska	Architect IN2 Architecture	<ul style="list-style-type: none"> • Renovations of the Courtyard Center • The Renovations include: <ul style="list-style-type: none"> - New Cosmetology Space - Relocate and expand Esthetician Space - New Medical Message space - Remodel of 4th floor for Information Technology and Police 																																																																								
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Contingency	\$294,481.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Investigation, Testing & Verification	\$82,073.00	\$82,073.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$26,607.00																																																																				
Management, Design & Pre-Construction	\$696,100.00	\$710,100.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$457,149.20																																																																				
Miscellaneous	\$4,551.00	\$4,551.00	\$1,847.00	\$0.00	\$1,847.00	\$0.00	\$0.00																																																																				
Total	\$6,068,761.00	\$6,068,761.00	\$5,721,164.11	\$235,481.00	\$5,956,645.11	\$43,147.60	\$2,544,254.07																																																																				

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100% CDs Complete	11/1/2024	2/14/2025	↓	2/14/2025 ✓																																																																							
GMP Submittal	12/1/2024	2/20/2025	↓	2/20/2025 ✓																																																																							
BOT Approval of GMP	12/10/2024	3/25/2025	↓	3/25/2025 ✓																																																																							
Obtain Building Permit	12/20/2024	4/16/2025	↓	4/21/2025 ✓																																																																							
Contractor Mobilized	1/6/2025	4/17/2025	↓	4/21/2025 ✓																																																																							
Substantial Completion	4/1/2026	4/1/2026	↑																																																																								
Final Completion	5/1/2026	5/1/2026	↑																																																																								
Project Type Renovation		Project Phase Construction		Scope Description *Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.																																																																							
Project Manager Melissa Perette	Contractor/CM Skanska	Architect IN2 Architecture																																																																									
Project Directory				Progress Summary																																																																							
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Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																				
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,172,040.00	\$7,394,927.49	\$0.00	\$7,394,927.49	\$70,761.00	\$1,309,250.71																																																																				
Contingency	\$562,950.00	\$543,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Investigation, Testing & Verification	\$117,927.00	\$117,927.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$22,253.36																																																																				
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$556,881.90																																																																				
Miscellaneous	\$6,540.00	\$6,540.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00																																																																				
Total	\$8,719,805.36	\$8,719,805.36	\$8,363,635.85	\$5,000.00	\$8,368,635.85	\$70,761.00	\$1,888,385.97																																																																				

Plano Renovation

Project Name Plano Renovation		 	Schedule																																																																															
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Project Number PJ1064		* Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas																																																																																
Project Type Renovation						Project Phase Construction																																																																												
Project Manager Tim Smith		Contractor/CM Skanska		Architect IN2 Architecture																																																																														
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BAi, LLC																																																																																		
Dunaway																																																																																		
Foodservice Design Professional																																																																																		
MATSON DRISCOLL & DAMICO LLP																																																																																		
Price Consulting, Inc.																																																																																		
RWB Consulting Engineers																																																																																		
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Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																											
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,193,298.00	\$68,795,028.84	\$1,626,342.00	\$70,421,370.84	\$403,779.76	\$20,984,888.25																																																																											
Contingency	\$2,372,401.00	\$1,008,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																											
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$591,949.00	\$5,115.00	\$597,064.00	\$0.00	\$155,122.67																																																																											
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$5,098,465.60																																																																											
Miscellaneous	\$305,272.00	\$361,050.00	\$77,478.82	\$0.00	\$77,478.82	\$1,144.92	\$0.00																																																																											
Total	\$73,559,430.00	\$85,000,000.00	\$76,451,998.92	\$1,621,457.00	\$78,073,455.92	\$404,924.68	\$26,238,476.52																																																																											

Health Science Center

Project Name
 Health Science Center

Project Name
Health Science Center

Project Number
PJ1067

Project Type
New

Project Phase
Construction

Project Manager
Penny Busch

Contractor/CM
McCarthy Building Comp...

Architect
PBK Architects, Inc.

Project Directory	
Company	Project Role
JQ Engineering (IMEG)	Structural Engineer
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
RWB Consulting Engineers	MEP
CCA Landscape Architects, Inc.	Landscape Architect
McCarthy Building Companies, Inc.	Construction Manager-at-Risk
RLK Engineering	Civil Engineer
PBK Architects, Inc.	A/E
PBK	



Scope Description

Construction of new Health Science Center, Frisco, Texas

The building will be:
 3 stories totaling 116,902 square feet
 82,593 square feet to be finished out, 34,309 square feet to remain shell

New Programs:
 MLT
 Radiography
 Cath Lab
 Nuclear Med
 CT Technology
 MRI Technology

Programs Moving or Expanding:
 Nursing
 Diagnostic Sonography (program move from McKinney)
 Physical Therapy Assistant
 Health Professions
 Interdisciplinary Spaces:
 AR/VR Lab space
 Healthcare Simulation space

Schedule			
Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval of Rec. A/E & CMAA Firms	3/26/2024	3/26/2024	3/26/2024 ✓
Architect Mobilized	4/30/2024	4/30/2024	4/30/2024 ✓
Programming	7/30/2024	8/15/2024	8/15/2024 ✓
Schematic Design	9/30/2024	10/4/2024	10/4/2024 ✓
Design Development Completion	12/20/2024	12/20/2024	12/18/2024 ✓
GMP 1 Package Issuance	12/22/2024	12/18/2024	12/18/2024 ✓
GMP 1 Package Bidding	1/15/2025	1/24/2025	1/24/2025 ✓
BOT Approval of GMP 1	2/25/2025	2/25/2025	2/25/2025 ✓
Contractor Mobilized	2/26/2025	5/1/2025	5/2/2025 ✓
GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	2/28/2025 ✓
Foundations Complete	4/30/2025	9/11/2025	8/27/2025 ✓
GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	6/19/2025 ✓
BOT Approval of GMP 2	5/31/2025	5/27/2025	5/27/2025 ✓
Structures Complete	2/28/2026	12/3/2025	
Interior Finish-Out Complete	7/15/2026	9/16/2026	
Substantial Completion	7/31/2026	11/30/2026	
Temporary CO	8/7/2026	10/31/2026	
Final CO	8/14/2026	11/30/2026	
Final Completion	8/31/2026	12/11/2026	
Owner Occupancy	8/31/2026	1/19/2027	
Student Occupancy	8/31/2026	1/19/2027	

Progress Summary	
Status Date	Notes
8/31/2025	CM completed building foundations with slab on grade and vertical structure to proceed.
8/31/2025	CM completed first concrete pour with upper level tables and formwork install proceeding.
8/31/2025	CM near completion of major below grade utilities on site with below slab MEP continuing for 2nd concrete pour.

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,833,786.00	\$13,347,800.26	\$43,740,506.00	\$57,088,306.26	\$0.00	\$7,062,474.65
Contingency	\$1,987,031.00	\$1,066,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$108,836.50
Management, Design & Pre-Construction	\$5,212,227.00	\$6,092,097.00	\$5,244,227.03	\$822,870.00	\$6,067,097.03	\$0.00	\$4,309,605.00
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$55,814,000.00	\$71,814,001.00	\$19,012,254.29	\$44,563,376.00	\$63,575,630.29	\$0.00	\$11,480,916.15

Wylie CTE

Project Name	
Wylie CTE	
Project Name	Project Number
Wylie CTE	PJ1068
Project Type	Project Phase
New	Design
Project Manager	Contractor/CM
Kella Hilton	Skanska
Architect	
Page Southerland Page...	




Schedule			
Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓
BOT Approval of Program Manager	9/24/2024	9/24/2024	↑ 9/24/2024 ✓
BOT Approval of Recommended A/E and CMAR Firms	9/24/2024	9/24/2024	↑ 9/24/2024 ✓
Architect Mobilized	10/21/2024	10/21/2024	↑ 11/11/2024 ✓
Programming	12/17/2024	4/30/2025	↓ 4/30/2025 ✓
Schematic Design	2/18/2025	5/30/2025	↓ 5/30/2025 ✓
Design Development Drawings	4/22/2025	8/8/2025	↓ 8/8/2025 ✓
100% Construction Documents	8/29/2025	10/10/2025	↓
GMP - Submitted to AECOM/Page for Review	10/27/2025	12/12/2025	↓
BOT Approval of GMP	12/9/2025	1/27/2026	↓
Structures Complete	11/13/2026	11/13/2026	↑
Interior Finish-Out Complete	4/28/2027	5/18/2027	↓
Substantial Completion	5/3/2027	6/30/2027	↓
Final CO	5/14/2027	6/30/2027	↓
Final Completion	6/4/2027	7/30/2027	↓
Student Occupancy	8/25/2027	8/25/2027	↑

Project Directory	
Company	Project Role
AECOM Technical Services, Inc.	
Collin College	
Page Southerland Page, Inc.	
RWB Consulting Engineers	
Skanska	

Scope Description	
Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 50,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)	

Progress Summary	
Status Date	Notes
8/31/2025	The Design Development package was submitted 08/08. Follow up coordination meetings with various departments are ongoing. 100% Construction Documents are in progress and due 10/10.

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,631,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency	\$1,066,490.00	\$2,100,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$1,207,568.37
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$40,000,000.00	\$54,067,311.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$1,207,568.37

5 Completed Items

5.1 General Program

- Facilities Meeting were held on August 4th, 11th, 18th, and 25th

5.2 Procurement

- No Procurement items were completed at this time

5.3 Design

- Wylie CTE, Parking Lot Coordination meeting was held between Collin, Page Southerland, and AECOM on August 5th
- Wylie CTE, Design Development submittal received on August 8th
- Wylie CTE, Design Development Page Turn meeting was held between Collin, Page Southerland, Skanska and AECOM on August 19th
- Wylie CTE, Parking Lot Coordination meeting was held between Collin, Page Southerland, and AECOM on August 25th
- Wylie CTE, Lincoln Welding & Filtration design and coordination meeting was held between Collin, Page Southerland, and AECOM on August 27th
- Wylie CTE, Design Development Estimates received from Skanska and AECOM on August 27th

5.4 Pre-Construction

- No Pre-Construction items were completed at this time

5.5 Construction

- Plano Campus OAC meetings were held on August 7th, 14th, 21st, and 28th
- CHEC OAC Meetings were held on August 7th, 14th, 21st, and 28th
- Courtyard Center OAC meetings were held on August 14th, 21st, and 28th
- Plano Campus, K1 final punch walk was held between Collin College, AECOM, IN2, and Skanska on August 4th
- Plano Campus, Elevator pre-installation meeting was held between Collin College, AECOM, IN2, Skanska, Otis, One Source Floors, and Alterman on August 5th
- Plano Campus, Temporary bookstore review was held between Collin College, AECOM, IN2, Barnes and Noble, and Design Resources on August 6th
- Plano Campus, Walk science labs for the move was held between Collin College and AECOM on August 7th
- CHEC, Reception areas meeting was held with Collin College, IN2, and AECOM on August 11th and August 18th
- Plano Campus, Locker room punch list was held between Collin College, AECOM, IN2, and Skanska on August 12th
- Plano Campus, Access control meeting was held between Collin College, AECOM, and Blackhawk Integrations on August 22nd
- Plano Campus, Updated card reader model review was held between Collin College, AECOM, RWB, and Blackhawk Integrations on August 26th
- Health Science Center, building foundations completed August 27th

- Health Science Center, first slab on grade pour completed
- Health Science Center, sanitary sewer modifications completed at Dance Studio courtyard area
- CHEC, moves into Phase I areas have been completed
- Courtyard Center, Esthetician classes for levels 1 and 2 have started. TCO was given for levels 3 and 4.

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time

6 Pending Items

6.1 General Program

- No General Program items are pending at this time

6.2 Procurement

- No Procurement items are pending at this time

6.3 Design

- Wylie CTE, City of Wylie Pre-Submittal meeting scheduled for September 2nd
- Wylie CTE, Estimate review meeting scheduled for September 3rd
- Wylie CTE, Design Development drawing review with Collin scheduled for September 3rd
- Health Science Center, Design team coordinating with Shimadzu to incorporate the (2) x-ray and (1) RF units.

6.4 Pre-Construction

- Health Science Center, GMP 2 subcontractor contracts are in progress with the executed GMP 2 amendment in place.

6.5 Construction

- Plano Campus, roof work continues. On-going work in science labs, theater, commercial music, fine arts courtyard and various restrooms.
- Health Science Center, CM continuing with below slab on grade MEP with slab on grade pours targeting to complete in September
- Health Science Center, CM has began setting tables and formwork for upper-level deck
- Courtyard Center, Punchlist items on levels 3 and 4
- CHEC, Phase 2 framing and two-siding walls in levels 1 and 4. Painting and carpet to continue on levels 3 and 4.

6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time

7 Progress Pictures

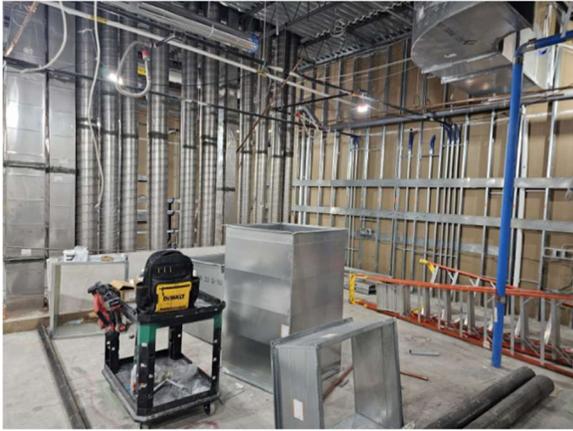
7.1 Plano Campus Renovations



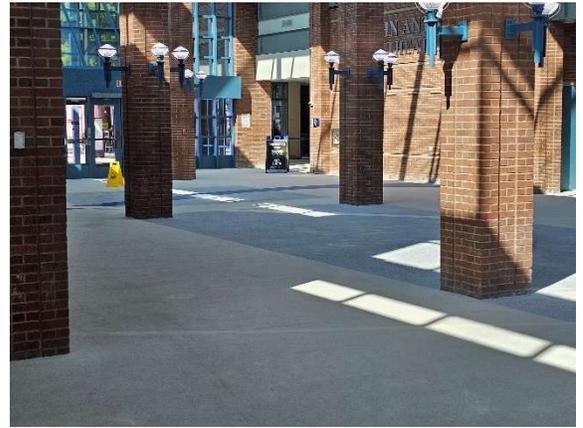
Fine Arts Courtyard



LVN Area



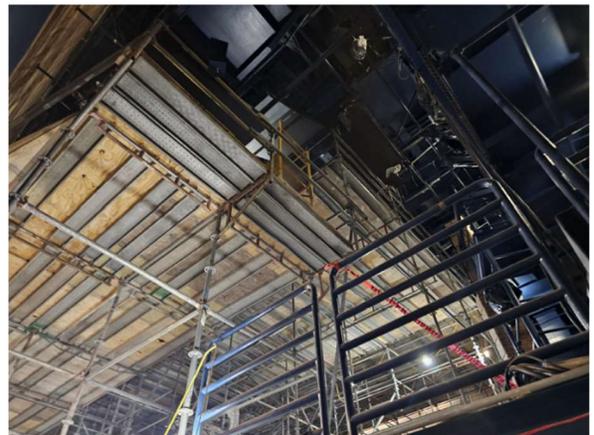
Science Labs, 1 Sided



Atrium Terrazzo



Theater Dressing Rooms Restroom



Theater Dressing Rooms Sound Panel Installation

7.2 Courtyard Center



1st Floor – Cosmetology Lab



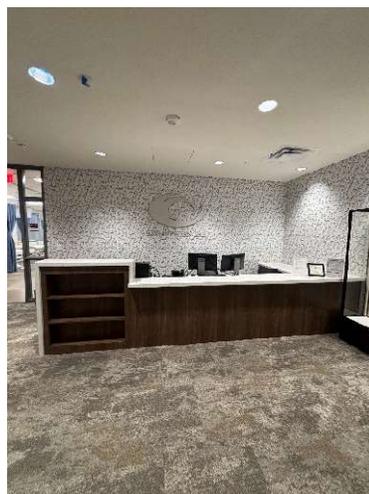
2nd Floor- Nails Lab



2nd Floor – Massage Therapy Lab Reception



2nd Floor – Esthetician Lab



2nd Floor – Esthetician Lab Reception



4th Floor – Dispatch Area

7.3 Health Science Center



View North – 1st Concrete Pour on East end of Building



Overview of site – Slab on Grade at start of Concrete Curing



View Northeast



View Southwest, Column Rebar Standing

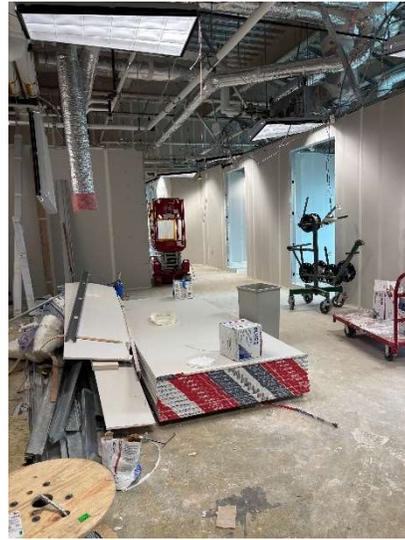


22
Overview highlighting First Tables Set for 2nd Floor

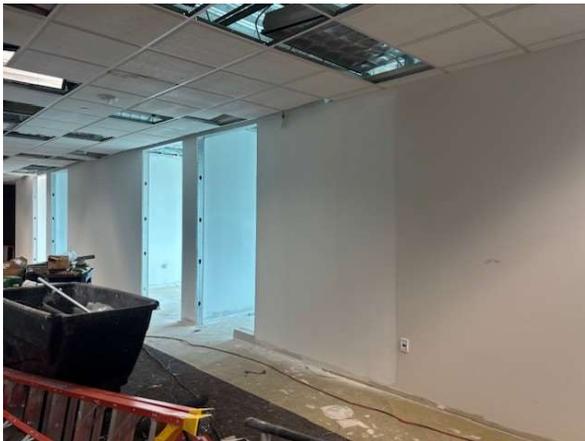
7.4 CHEC



2nd Floor – New cubicles



1st Floor – New Foundation Suite



3rd Floor – New Offices



4th Floor – Demo in Presidential Suite