



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Menon, Alexander, and Weaver) at 5:00 p.m. on Tuesday, July 29, 2025, in the President's Conference Room 407 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety Training Center
McKinney, Texas

Technical Campus
Allen, Texas

Wylie Campus

iCollin
www.collin.edu

Board of Trustees

- Jay Saad, *Chair*
- Raj Menon, Ph.D., *Vice Chair*
- J. Robert Collins, Ph.D., *Secretary*
- Andrew Hardin, *Treasurer*
- Justin Adcock
- Cathie Alexander
- Jim Orr
- Megan Wallace
- Staci Weaver

District President

H. Neil Matkin, Ed.D.
3452 Spur 399
P.O. Box 8021
McKinney, Texas 75070
P | 972.758.3800
F | 972.758.3807
nmatkin@collin.edu
www.collin.edu

PUBLIC COMMENT

REVIEW AND DISCUSSION ITEMS

1. Consideration of Approval of the Updated Phase I Project Cost for the New Wylie CTE Building
2. AECOM Project Update

Jay Saad
Chair, Board of Trustees

Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

July 29, 2025

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval of the Updated Phase I Project Cost for the New Wylie CTE Building

DISCUSSION: In January 2023, the Collin College Board of Trustees moved the Master and Strategic Planning Cycle from a five-year period to a seven-year period, with the revised plan to take place from September 1, 2023 through August 31, 2030. The planning team engaged IN2 Architecture to conduct various master planning studies for the College while seeking input from internal and external stakeholders to develop a key list of priorities related to facilities and programs for Board consideration.

Accordingly, the revised Master and Strategic Plan was adopted by the Board of Trustees in August 2023. The planning team prioritized projects related to programs and facilities through a detailed planning rubric, incorporating the College's guiding principles, stakeholder input, market demand, sustainability, and other data-driven components. In October 2023, a comprehensive list of proposed projects under the Master and Strategic Plan was presented to the Board of Trustees through three planning phases.

The Phase I project budget and scope approved by the Board is currently \$235,523,065. For an additional \$4.81 million, the College can construct just under 10,000 square feet of shell space for expansion of HVAC, Welding, or other trades as needed in the future. Constructing this space during the initial build is projected to result in considerable cost savings versus expanding later according to AECOM.

Given that we anticipate the programs being at capacity in the first two years of operation, the addition of this shell space at today's costs is a good investment of funds with a solid return. If approved, this would result in a Phase 1 project cost of \$240,333,506, an increase of \$4,810,441.

Collin County Community College District Board of Trustees

2025-08-1-X

August 8, 2025

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval of the Updated Phase I Project Cost for the New Wylie CTE Building

DISCUSSION: In January 2023, the Collin College Board of Trustees moved the Master and Strategic Planning Cycle from a five-year period to a seven-year period, with the revised plan to take place from September 1, 2023 through August 31, 2030. The planning team engaged IN2 Architecture to conduct various master planning studies for the College while seeking input from internal and external stakeholders to develop a key list of priorities related to facilities and programs for Board consideration.

Accordingly, the revised Master and Strategic Plan was adopted by the Board of Trustees in August 2023. The planning team prioritized projects related to programs and facilities through a detailed planning rubric, incorporating the College's guiding principles, stakeholder input, market demand, sustainability, and other data-driven components. In October 2023, a comprehensive list of proposed projects under the Master and Strategic Plan was presented to the Board of Trustees through three planning phases.

The Phase I project budget and scope approved by the Board is currently \$235,523,065. For an additional \$4.81 million, the College can construct just under 10,000 square feet of shell space for expansion of HVAC, Welding, or other trades as needed in the future. Constructing this space during the initial build is projected to result in considerable cost savings versus expanding later according to AECOM.

Given that we anticipate the programs being at capacity in the first two years of operation, the addition of this shell space at today's costs is a good investment of funds with a solid return. If approved, this would result in a Phase 1 project cost of \$240,333,506, an increase of \$4,810,441.

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends approval for the College to construct shell space for expansion in the Wylie CTE building for HVAC, Welding, or other trades as needed in the future.

SUGGESTED MOTION:

This item may come as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the College to construct shell space for expansion in the Wylie CTE building for HVAC, Welding, or other trades as needed in the future."

DRAFT

Collin County Community College District Board of Trustees

2. Campus Facilities and Construction Committee

July 29, 2025

Resource: Tim Smith
AECOM Program Manager

DISCUSSION ITEM: AECOM Project Updates

DISCUSSION: AECOM Program Manager Tim Smith will present project updates.



Collin College

June 2025 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

July 14, 2025

Quality Information

Prepared by	Reviewed by	Approved By
Nuria Cortes	Melissa Perette	Tim Smith
Nuria Cortes Program Controls Manager	Melissa Perette Project Campus Manager	Tim Smith Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	July 14, 2025	June '25 Report	Yes	Tim Smith	Program Director

Distribution List

# Hard Copies	PDF Required	Association / Company Name
	1	Dr. Neil Matkin / Collin College
	1	Dr. Bill King / Collin College
	1	Chris Eyle / Collin College

Prepared for:

Collin County Community College District
3452 Spur 399
Suite 327
McKinney, TX 75069

Prepared by:

Nuria Cortes
Program Controls Manager
E: ncortes.aecom@collin.edu

AECOM
13355 Noel Road
4th Floor
Dallas TX, 75240
aecom.com

Copyright © 2025 by AECOM

All rights reserved. No part of this copyrighted work may be reproduced, distributed, or transmitted in any form or by any means without the prior written permission of AECOM.

Table of Contents

1.	Introduction	5
2.	Executive Summary	5
3.	Program Summary	6
3.1	Program Schedule	6
3.2	Program Budget	7
3.3	Current Personnel Estimate	7
4.	Project Summary	8
5	Completed Items	13
5.1	General Program	13
5.2	Procurement	13
5.3	Design	13
5.4	Pre-Construction	13
5.5	Construction	13
5.6	Acceptance and Close-Out	14
6	Pending Items	14
6.1	General Program	14
6.2	Procurement	14
6.3	Design	14
6.4	Pre-Construction	14
6.5	Construction	14
6.6	Acceptance and Close-Out	14
7	Progress Pictures	15
7.1	Plano Campus Renovations	15
7.2	Courtyard Center	16
7.3	Health Science Center	17
7.4	CHEC	18

1. Introduction

Collin College has currently approved 5 projects that make up this program, which will be managed by a third-party program management firm. The total budget for the 5 projects comprising this program is \$219,602,567.36. \$1,000,000 was moved from the Security Enhancements budget and \$1,000,000 from the 2 + 2 Academic Alliance budget to the Health Science project.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work continues. Aux Services, New PD space and Comm Design has been inspected and is occupied. Work in the Theater, New Science labs and LVN labs are ongoing.
- Courtyard Center – Door and frame installation is ongoing. Above ceiling is completed on level 1 and ongoing on level 2. Casework install in Cosmetology area has started.
- CHEC – Phase I has continued with in-wall and above ceiling MEP. Wall framing and one-siding of walls have been completed. Inspections with the City were pending approval to close out walls.
- Health Science Center – CM completing moisture conditioning of building site and installation of select fill. CM site below grade utility progressing forward. Design team is now out of design phase and working to refine design documents as needed from BIM coordination.
- Wylie CTE – Design Development Phase is approximately 45% complete. Coordination meetings are ongoing with various departments.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$109,166,314.67 of the \$219,602,567.36 has been committed to-date in the form of contracts with various vendors.
- \$22,907,011.05 of the \$109,166,314.67 committed amount has been expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

- Planning & Programming
- Design &
- Construction Documents
- Construction
- Final Completion & Close-Out

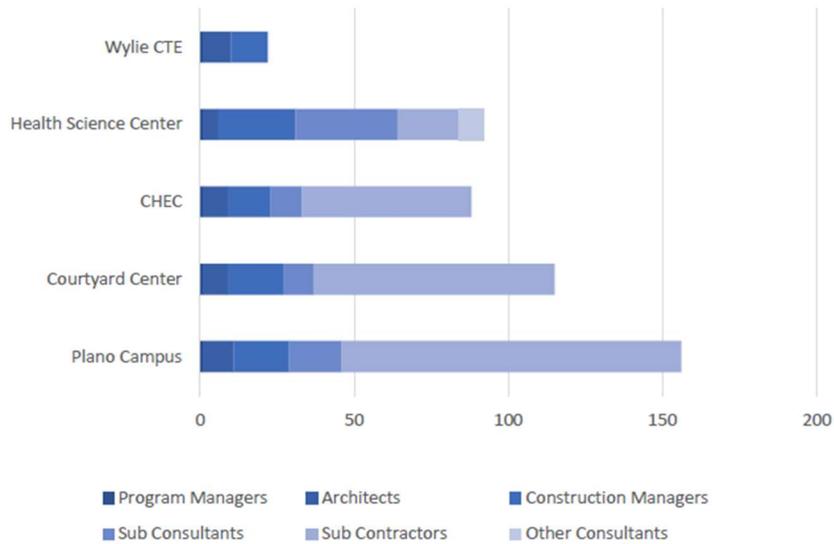


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$189,234,937.00	\$86,829,116.84	\$3,356,823.00	\$90,185,939.84	\$182,092.44	\$13,254,790.99
Contingency	\$6,283,353.00	\$7,426,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,146,268.00	\$1,184,860.00	\$5,115.00	\$1,189,975.00	\$21,427.00	\$54,500.00
Management, Design & Pre-Construction	\$17,145,727.36	\$19,342,275.36	\$16,902,594.01	\$811,800.00	\$17,714,394.01	\$0.00	\$9,597,720.06
Miscellaneous	\$393,015.00	\$452,793.00	\$76,005.82	\$0.00	\$76,005.82	\$2,052.00	\$0.00
Total	\$184,161,996.36	\$219,602,567.36	\$104,992,576.67	\$4,173,738.00	\$109,166,314.67	\$205,571.44	\$22,907,011.05

3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 473 employees contributing to the program’s progress.

4. Project Summary

Courtyard Renovation

Project Name Courtyard Renovation		 	Schedule																																																																								
Project Name Courtyard Renovation	Project Number PJ1065		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>10/10/2024</td> <td>↑</td> <td>10/10/2024 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>11/22/2024</td> <td>↑</td> <td>11/22/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑</td> <td>12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>12/13/2024</td> <td>↑</td> <td>1/16/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑</td> <td>1/20/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/15/2025</td> <td>7/15/2025</td> <td>↑</td> <td></td> </tr> <tr> <td>Final Completion</td> <td>8/1/2025</td> <td>8/1/2025</td> <td>↑</td> <td></td> </tr> <tr> <td>Student Occupancy</td> <td>8/26/2025</td> <td>8/26/2025</td> <td>↑</td> <td></td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓	100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓	GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓	BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓	Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓	Substantial Completion	7/15/2025	7/15/2025	↑		Final Completion	8/1/2025	8/1/2025	↑		Student Occupancy	8/26/2025	8/26/2025	↑
Activity	Baseline Finish	Planned Finish	Actual Finish																																																																								
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																							
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																							
BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓																																																																							
Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓																																																																							
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓																																																																							
100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓																																																																							
GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓																																																																							
BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓																																																																							
Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓																																																																							
Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓																																																																							
Substantial Completion	7/15/2025	7/15/2025	↑																																																																								
Final Completion	8/1/2025	8/1/2025	↑																																																																								
Student Occupancy	8/26/2025	8/26/2025	↑																																																																								
Project Type Renovation		Project Phase Construction		Scope Description * Renovations of the Courtyard Center * The Renovations include: - New Cosmetology Space - Relocate and expand Esthetician Space - New Medical Message space - Remodel of 4th floor for Information Technology and Police																																																																							
Project Manager Melissa Perette	Contractor/CM Skanska	Architect IN2 Architecture																																																																									
Project Directory						Progress Summary																																																																					
<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>Skanska</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table>		Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	Skanska	Construction Manager-at-Risk	IN2 Architecture	A/E	RWB Consulting Engineers		<table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>6/30/2025</td> <td>Door and frame installation is ongoing. Above ceiling is completed on level 1 and ongoing on level 2. Casework install in Cosmetology area has started.</td> </tr> </tbody> </table>				Status Date	Notes	6/30/2025	Door and frame installation is ongoing. Above ceiling is completed on level 1 and ongoing on level 2. Casework install in Cosmetology area has started.																																																						
Company	Project Role																																																																										
AECOM Technical Services, Inc.	Program Manager																																																																										
Collin College	Owner																																																																										
Skanska	Construction Manager-at-Risk																																																																										
IN2 Architecture	A/E																																																																										
RWB Consulting Engineers																																																																											
Status Date	Notes																																																																										
6/30/2025	Door and frame installation is ongoing. Above ceiling is completed on level 1 and ongoing on level 2. Casework install in Cosmetology area has started.																																																																										
Cost Summary																																																																											
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																				
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,222,037.00	\$4,857,324.70	\$230,481.00	\$5,087,805.70	\$79,493.55	\$1,005,518.78																																																																				
Contingency	\$294,481.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Investigation, Testing & Verification	\$82,073.00	\$82,073.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$6,280.00																																																																				
Management, Design & Pre-Construction	\$696,100.00	\$710,100.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$385,629.00																																																																				
Miscellaneous	\$4,551.00	\$4,551.00	\$1,847.00	\$0.00	\$1,847.00	\$0.00	\$0.00																																																																				
Total	\$6,068,761.00	\$6,068,761.00	\$5,622,059.06	\$235,481.00	\$5,857,540.06	\$79,493.55	\$1,397,427.78																																																																				

CHEC Renovation

Project Name CHEC Renovation			 	Schedule																																																																										
Project Name CHEC Renovation		Project ID PJ1066		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of A/E Procurement Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>2/14/2025</td> <td>↓</td> <td>2/14/2025 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>2/20/2025</td> <td>↓</td> <td>2/20/2025 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>3/25/2025</td> <td>↓</td> <td>3/25/2025 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/20/2024</td> <td>4/16/2025</td> <td>↓</td> <td>4/21/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>1/6/2025</td> <td>4/17/2025</td> <td>↓</td> <td>4/21/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>4/1/2026</td> <td>4/1/2026</td> <td>↑</td> <td></td> </tr> <tr> <td>Final Completion</td> <td>5/1/2026</td> <td>5/1/2026</td> <td>↑</td> <td></td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓	100% CDs Complete	11/1/2024	2/14/2025	↓	2/14/2025 ✓	GMP Submittal	12/1/2024	2/20/2025	↓	2/20/2025 ✓	BOT Approval of GMP	12/10/2024	3/25/2025	↓	3/25/2025 ✓	Obtain Building Permit	12/20/2024	4/16/2025	↓	4/21/2025 ✓	Contractor Mobilized	1/6/2025	4/17/2025	↓	4/21/2025 ✓	Substantial Completion	4/1/2026	4/1/2026	↑		Final Completion	5/1/2026	5/1/2026	↑		
Activity	Baseline Finish	Planned Finish		Actual Finish																																																																										
BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024		↑	1/26/2024 ✓																																																																									
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																										
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓																																																																										
BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓																																																																										
Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓																																																																										
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓																																																																										
100% CDs Complete	11/1/2024	2/14/2025	↓	2/14/2025 ✓																																																																										
GMP Submittal	12/1/2024	2/20/2025	↓	2/20/2025 ✓																																																																										
BOT Approval of GMP	12/10/2024	3/25/2025	↓	3/25/2025 ✓																																																																										
Obtain Building Permit	12/20/2024	4/16/2025	↓	4/21/2025 ✓																																																																										
Contractor Mobilized	1/6/2025	4/17/2025	↓	4/21/2025 ✓																																																																										
Substantial Completion	4/1/2026	4/1/2026	↑																																																																											
Final Completion	5/1/2026	5/1/2026	↑																																																																											
Project Type Renovation			Project Phase Construction																																																																											
Project Manager Melissa Perette		Contractor/CM Skanska		Architect IN2 Architecture																																																																										
Project Directory																																																																														
Company		Project Role																																																																												
AECOM Technical Services, Inc.		Program Manager																																																																												
Collin College		Owner																																																																												
IN2 Architecture		A/E																																																																												
Skanska		A/E																																																																												
RWB Consulting Engineers																																																																														
Scope Description																																																																														
*Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.																																																																														
Progress Summary																																																																														
Status Date		Notes																																																																												
6/30/2025		Phase I has continued with in-wall and above ceiling MEP. Wall framing and one-siding of walls have been completed. Inspections with the City were pending approval to close out walls.																																																																												
Cost Summary																																																																														
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																							
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,172,040.00	\$0.00	\$0.00	\$0.00	\$141,091.27	\$64,278.42																																																																							
Contingency	\$562,950.00	\$543,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																							
Investigation, Testing & Verification	\$117,927.00	\$117,927.00	\$100,533.00	\$0.00	\$100,533.00	\$21,427.00	\$0.00																																																																							
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$308,698.00																																																																							
Miscellaneous	\$6,540.00	\$6,540.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00																																																																							
Total	\$8,719,805.36	\$8,719,805.36	\$947,281.36	\$5,000.00	\$952,281.36	\$162,518.27	\$372,976.42																																																																							

Plano Renovation

Project Name Plano Renovation		 	Schedule																																																																																						
Project Name Plano Renovation			Project Number PJ1064		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ 1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ 1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑ 2/27/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>3/26/2024</td> <td>3/26/2024</td> <td>↑ 3/26/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>4/19/2024</td> <td>4/19/2024</td> <td>↑ 4/19/2024 ✓</td> </tr> <tr> <td>GMP 1 Construction Documents Submittal</td> <td>7/26/2024</td> <td>8/2/2024</td> <td>↓ 8/2/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP 1</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>↑ 9/24/2024 ✓</td> </tr> <tr> <td>GMP 2 Construction Documents Submittal</td> <td>10/21/2024</td> <td>9/19/2024</td> <td>↑ 9/20/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP 2</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑ 12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>1/13/2025</td> <td>↓ 1/30/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑ 12/20/2024 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>6/1/2026</td> <td>7/30/2026</td> <td>↓</td> </tr> <tr> <td>Final Completion</td> <td>7/21/2026</td> <td>8/6/2026</td> <td>↓</td> </tr> <tr> <td>Student Occupancy</td> <td>8/17/2026</td> <td>8/17/2026</td> <td>↑</td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑ 1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑ 2/27/2024 ✓	BOT Approval of Recommended CMAR	3/26/2024	3/26/2024	↑ 3/26/2024 ✓	Architect Mobilized	4/19/2024	4/19/2024	↑ 4/19/2024 ✓	GMP 1 Construction Documents Submittal	7/26/2024	8/2/2024	↓ 8/2/2024 ✓	BOT Approval of GMP 1	9/24/2024	9/24/2024	↑ 9/24/2024 ✓	GMP 2 Construction Documents Submittal	10/21/2024	9/19/2024	↑ 9/20/2024 ✓	BOT Approval of GMP 2	12/10/2024	12/10/2024	↑ 12/10/2024 ✓	Obtain Building Permit	12/13/2024	1/13/2025	↓ 1/30/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑ 12/20/2024 ✓	Substantial Completion	6/1/2026	7/30/2026	↓	Final Completion	7/21/2026	8/6/2026	↓	Student Occupancy	8/17/2026	8/17/2026	↑																					
Activity	Baseline Finish	Planned Finish	Actual Finish																																																																																						
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓																																																																																						
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑ 1/26/2024 ✓																																																																																						
BOT Approval of Program Manager	2/27/2024	2/27/2024	↑ 2/27/2024 ✓																																																																																						
BOT Approval of Recommended CMAR	3/26/2024	3/26/2024	↑ 3/26/2024 ✓																																																																																						
Architect Mobilized	4/19/2024	4/19/2024	↑ 4/19/2024 ✓																																																																																						
GMP 1 Construction Documents Submittal	7/26/2024	8/2/2024	↓ 8/2/2024 ✓																																																																																						
BOT Approval of GMP 1	9/24/2024	9/24/2024	↑ 9/24/2024 ✓																																																																																						
GMP 2 Construction Documents Submittal	10/21/2024	9/19/2024	↑ 9/20/2024 ✓																																																																																						
BOT Approval of GMP 2	12/10/2024	12/10/2024	↑ 12/10/2024 ✓																																																																																						
Obtain Building Permit	12/13/2024	1/13/2025	↓ 1/30/2025 ✓																																																																																						
Contractor Mobilized	12/20/2024	12/20/2024	↑ 12/20/2024 ✓																																																																																						
Substantial Completion	6/1/2026	7/30/2026	↓																																																																																						
Final Completion	7/21/2026	8/6/2026	↓																																																																																						
Student Occupancy	8/17/2026	8/17/2026	↑																																																																																						
Project Type Renovation		Project Phase Construction		Scope Description																																																																																					
Project Manager Tim Smith		Contractor/CM Skanska		* Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas																																																																																					
Architect IN2 Architecture		Project Directory		Progress Summary																																																																																					
<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr><td>AECOM Technical Services, Inc.</td><td>Program Manager</td></tr> <tr><td>Collin College</td><td>Owner</td></tr> <tr><td>Skanska</td><td>Construction Manager-at-Risk</td></tr> <tr><td>IN2 Architecture</td><td>A/E</td></tr> <tr><td>BAi, LLC</td><td></td></tr> <tr><td>Dunaway</td><td></td></tr> <tr><td>Foodservice Design Professional</td><td></td></tr> <tr><td>MATSON DRISCOLL & DAMICO LLP</td><td></td></tr> <tr><td>Price Consulting, Inc.</td><td></td></tr> <tr><td>RWB Consulting Engineers</td><td></td></tr> </tbody> </table>		Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	Skanska	Construction Manager-at-Risk	IN2 Architecture	A/E	BAi, LLC		Dunaway		Foodservice Design Professional		MATSON DRISCOLL & DAMICO LLP		Price Consulting, Inc.		RWB Consulting Engineers		<table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>6/30/2025</td> <td>Plano Campus, Roof work continues. Aux Services, New PD space and Comm Design inspected and occupied. Work in the Theater, New Science Labs and LVN Labs are ongoing.</td> </tr> </tbody> </table>		Status Date	Notes	6/30/2025	Plano Campus, Roof work continues. Aux Services, New PD space and Comm Design inspected and occupied. Work in the Theater, New Science Labs and LVN Labs are ongoing.	<table border="1"> <thead> <tr> <th>Budget Group</th> <th>Original Budget</th> <th>Current Budget</th> <th>Commitments</th> <th>Approved Changes</th> <th>Total Commitments</th> <th>Pending Commitments</th> <th>Expended to Date</th> </tr> </thead> <tbody> <tr> <td>Construction, Equipment & Furnishings</td> <td>\$62,835,304.00</td> <td>\$75,693,298.00</td> <td>\$68,623,991.88</td> <td>\$1,626,342.00</td> <td>\$70,250,333.88</td> <td>\$0.00</td> <td>\$11,229,410.94</td> </tr> <tr> <td>Contingency</td> <td>\$2,372,401.00</td> <td>\$1,508,102.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Investigation, Testing & Verification</td> <td>\$1,150,911.00</td> <td>\$1,359,240.00</td> <td>\$591,949.00</td> <td>\$5,115.00</td> <td>\$597,064.00</td> <td>\$0.00</td> <td>\$48,220.00</td> </tr> <tr> <td>Management, Design & Pre-Construction</td> <td>\$6,895,542.00</td> <td>\$8,078,310.00</td> <td>\$6,987,542.26</td> <td>(\$10,000.00)</td> <td>\$6,977,542.26</td> <td>\$0.00</td> <td>\$4,248,691.30</td> </tr> <tr> <td>Miscellaneous</td> <td>\$305,272.00</td> <td>\$361,050.00</td> <td>\$71,758.82</td> <td>\$0.00</td> <td>\$71,758.82</td> <td>\$2,052.00</td> <td>\$0.00</td> </tr> <tr> <td>Total</td> <td>\$73,559,430.00</td> <td>\$87,000,000.00</td> <td>\$76,275,241.96</td> <td>\$1,621,457.00</td> <td>\$77,896,698.96</td> <td>\$2,052.00</td> <td>\$15,526,322.24</td> </tr> </tbody> </table>				Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	Construction, Equipment & Furnishings	\$62,835,304.00	\$75,693,298.00	\$68,623,991.88	\$1,626,342.00	\$70,250,333.88	\$0.00	\$11,229,410.94	Contingency	\$2,372,401.00	\$1,508,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$591,949.00	\$5,115.00	\$597,064.00	\$0.00	\$48,220.00	Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$4,248,691.30	Miscellaneous	\$305,272.00	\$361,050.00	\$71,758.82	\$0.00	\$71,758.82	\$2,052.00	\$0.00	Total	\$73,559,430.00	\$87,000,000.00	\$76,275,241.96	\$1,621,457.00	\$77,896,698.96	\$2,052.00	\$15,526,322.24
Company	Project Role																																																																																								
AECOM Technical Services, Inc.	Program Manager																																																																																								
Collin College	Owner																																																																																								
Skanska	Construction Manager-at-Risk																																																																																								
IN2 Architecture	A/E																																																																																								
BAi, LLC																																																																																									
Dunaway																																																																																									
Foodservice Design Professional																																																																																									
MATSON DRISCOLL & DAMICO LLP																																																																																									
Price Consulting, Inc.																																																																																									
RWB Consulting Engineers																																																																																									
Status Date	Notes																																																																																								
6/30/2025	Plano Campus, Roof work continues. Aux Services, New PD space and Comm Design inspected and occupied. Work in the Theater, New Science Labs and LVN Labs are ongoing.																																																																																								
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																																		
Construction, Equipment & Furnishings	\$62,835,304.00	\$75,693,298.00	\$68,623,991.88	\$1,626,342.00	\$70,250,333.88	\$0.00	\$11,229,410.94																																																																																		
Contingency	\$2,372,401.00	\$1,508,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																		
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$591,949.00	\$5,115.00	\$597,064.00	\$0.00	\$48,220.00																																																																																		
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$4,248,691.30																																																																																		
Miscellaneous	\$305,272.00	\$361,050.00	\$71,758.82	\$0.00	\$71,758.82	\$2,052.00	\$0.00																																																																																		
Total	\$73,559,430.00	\$87,000,000.00	\$76,275,241.96	\$1,621,457.00	\$77,896,698.96	\$2,052.00	\$15,526,322.24																																																																																		

Health Science Center

Project Name Health Science Center		 	Schedule																																																																																																													
Project Name Health Science Center			Project Number PJ1067		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Const. Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑ ✓</td> </tr> <tr> <td>BOT Approval of Rec. A/E & CMAR Firms</td> <td>3/26/2024</td> <td>3/26/2024</td> <td>3/26/2024</td> <td>↑ ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>4/30/2024</td> <td>4/30/2024</td> <td>4/30/2024</td> <td>↑ ✓</td> </tr> <tr> <td>Programming</td> <td>7/30/2024</td> <td>8/15/2024</td> <td>8/15/2024</td> <td>↓ ✓</td> </tr> <tr> <td>Schematic Design</td> <td>9/30/2024</td> <td>10/4/2024</td> <td>10/4/2024</td> <td>↓ ✓</td> </tr> <tr> <td>Design Development Completion</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>12/18/2024</td> <td>↑ ✓</td> </tr> <tr> <td>GMP 1 Package Issuance</td> <td>12/22/2024</td> <td>12/18/2024</td> <td>12/18/2024</td> <td>↑ ✓</td> </tr> <tr> <td>GMP 1 Package Bidding</td> <td>1/15/2025</td> <td>1/24/2025</td> <td>1/24/2025</td> <td>↓ ✓</td> </tr> <tr> <td>BOT Approval of GMP 1</td> <td>2/25/2025</td> <td>2/25/2025</td> <td>2/25/2025</td> <td>↑ ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>2/26/2025</td> <td>5/1/2025</td> <td>5/2/2025</td> <td>↓ ✓</td> </tr> <tr> <td>GMP 2 - 100% CDs Bidding</td> <td>3/28/2025</td> <td>2/28/2025</td> <td>2/28/2025</td> <td>↑ ✓</td> </tr> <tr> <td>Foundations Complete</td> <td>4/30/2025</td> <td>9/11/2025</td> <td></td> <td>↓</td> </tr> <tr> <td>GMP 2 - 100% CDs Issuance</td> <td>5/12/2025</td> <td>6/9/2025</td> <td>6/19/2025</td> <td>↓ ✓</td> </tr> <tr> <td>BOT Approval of GMP 2</td> <td>5/31/2025</td> <td>5/27/2025</td> <td>5/27/2025</td> <td>↑ ✓</td> </tr> <tr> <td>Structures Complete</td> <td>2/28/2026</td> <td>12/3/2025</td> <td></td> <td>↑</td> </tr> <tr> <td>Interior Finish-Out Complete</td> <td>7/15/2026</td> <td>9/16/2026</td> <td></td> <td>↓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/31/2026</td> <td>11/30/2026</td> <td></td> <td>↓</td> </tr> <tr> <td>Temporary CO</td> <td>8/7/2026</td> <td>10/31/2026</td> <td></td> <td>↓</td> </tr> <tr> <td>Final CO</td> <td>8/14/2026</td> <td>11/30/2026</td> <td></td> <td>↓</td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Const. Delivery Method	1/26/2024	1/26/2024	1/26/2024	↑ ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024	↑ ✓	BOT Approval of Rec. A/E & CMAR Firms	3/26/2024	3/26/2024	3/26/2024	↑ ✓	Architect Mobilized	4/30/2024	4/30/2024	4/30/2024	↑ ✓	Programming	7/30/2024	8/15/2024	8/15/2024	↓ ✓	Schematic Design	9/30/2024	10/4/2024	10/4/2024	↓ ✓	Design Development Completion	12/20/2024	12/20/2024	12/18/2024	↑ ✓	GMP 1 Package Issuance	12/22/2024	12/18/2024	12/18/2024	↑ ✓	GMP 1 Package Bidding	1/15/2025	1/24/2025	1/24/2025	↓ ✓	BOT Approval of GMP 1	2/25/2025	2/25/2025	2/25/2025	↑ ✓	Contractor Mobilized	2/26/2025	5/1/2025	5/2/2025	↓ ✓	GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	2/28/2025	↑ ✓	Foundations Complete	4/30/2025	9/11/2025		↓	GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	6/19/2025	↓ ✓	BOT Approval of GMP 2	5/31/2025	5/27/2025	5/27/2025	↑ ✓	Structures Complete	2/28/2026	12/3/2025		↑	Interior Finish-Out Complete	7/15/2026	9/16/2026		↓	Substantial Completion	7/31/2026	11/30/2026		↓	Temporary CO	8/7/2026	10/31/2026		↓	Final CO	8/14/2026	11/30/2026	
Activity	Baseline Finish	Planned Finish	Actual Finish																																																																																																													
BOT Approval of Const. Delivery Method	1/26/2024	1/26/2024	1/26/2024	↑ ✓																																																																																																												
BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024	↑ ✓																																																																																																												
BOT Approval of Rec. A/E & CMAR Firms	3/26/2024	3/26/2024	3/26/2024	↑ ✓																																																																																																												
Architect Mobilized	4/30/2024	4/30/2024	4/30/2024	↑ ✓																																																																																																												
Programming	7/30/2024	8/15/2024	8/15/2024	↓ ✓																																																																																																												
Schematic Design	9/30/2024	10/4/2024	10/4/2024	↓ ✓																																																																																																												
Design Development Completion	12/20/2024	12/20/2024	12/18/2024	↑ ✓																																																																																																												
GMP 1 Package Issuance	12/22/2024	12/18/2024	12/18/2024	↑ ✓																																																																																																												
GMP 1 Package Bidding	1/15/2025	1/24/2025	1/24/2025	↓ ✓																																																																																																												
BOT Approval of GMP 1	2/25/2025	2/25/2025	2/25/2025	↑ ✓																																																																																																												
Contractor Mobilized	2/26/2025	5/1/2025	5/2/2025	↓ ✓																																																																																																												
GMP 2 - 100% CDs Bidding	3/28/2025	2/28/2025	2/28/2025	↑ ✓																																																																																																												
Foundations Complete	4/30/2025	9/11/2025		↓																																																																																																												
GMP 2 - 100% CDs Issuance	5/12/2025	6/9/2025	6/19/2025	↓ ✓																																																																																																												
BOT Approval of GMP 2	5/31/2025	5/27/2025	5/27/2025	↑ ✓																																																																																																												
Structures Complete	2/28/2026	12/3/2025		↑																																																																																																												
Interior Finish-Out Complete	7/15/2026	9/16/2026		↓																																																																																																												
Substantial Completion	7/31/2026	11/30/2026		↓																																																																																																												
Temporary CO	8/7/2026	10/31/2026		↓																																																																																																												
Final CO	8/14/2026	11/30/2026		↓																																																																																																												
Project Type New		Project Phase Construction		Scope Description Construction of new Health Science Center, Frisco, Texas The building will be: 3 stories totaling 120,000 square feet 90,000 square feet to be finished out, 30,000 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space																																																																																																												
Project Manager Penny Busch		Contractor/CM McCarthy Building Comp...		Project Directory <table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>JQ Engineering (IMEG)</td> <td>Structural Engineer</td> </tr> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td>MEP</td> </tr> <tr> <td>CCA Landscape Architects, Inc.</td> <td>Landscape Architect</td> </tr> <tr> <td>McCarthy Building Companies, Inc.</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>RLK Engineering</td> <td>Civil Engineer</td> </tr> <tr> <td>PBK Architects, Inc.</td> <td>A/E</td> </tr> <tr> <td>PBK</td> <td></td> </tr> </tbody> </table>				Company	Project Role	JQ Engineering (IMEG)	Structural Engineer	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	RWB Consulting Engineers	MEP	CCA Landscape Architects, Inc.	Landscape Architect	McCarthy Building Companies, Inc.	Construction Manager-at-Risk	RLK Engineering	Civil Engineer	PBK Architects, Inc.	A/E	PBK																																																																																						
Company	Project Role																																																																																																															
JQ Engineering (IMEG)	Structural Engineer																																																																																																															
AECOM Technical Services, Inc.	Program Manager																																																																																																															
Collin College	Owner																																																																																																															
RWB Consulting Engineers	MEP																																																																																																															
CCA Landscape Architects, Inc.	Landscape Architect																																																																																																															
McCarthy Building Companies, Inc.	Construction Manager-at-Risk																																																																																																															
RLK Engineering	Civil Engineer																																																																																																															
PBK Architects, Inc.	A/E																																																																																																															
PBK																																																																																																																
Project Manager Penny Busch		Contractor/CM McCarthy Building Comp...		Progress Summary <table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>6/30/2025</td> <td>CM completing moisture conditioning of building site and installation of select fill.</td> </tr> <tr> <td>6/30/2025</td> <td>CM site below grade utility progressing forward</td> </tr> <tr> <td>6/30/2025</td> <td>Design team now out of design phase and working to refine design documents as needed from BIM coordination.</td> </tr> </tbody> </table>				Status Date	Notes	6/30/2025	CM completing moisture conditioning of building site and installation of select fill.	6/30/2025	CM site below grade utility progressing forward	6/30/2025	Design team now out of design phase and working to refine design documents as needed from BIM coordination.																																																																																																	
Status Date	Notes																																																																																																															
6/30/2025	CM completing moisture conditioning of building site and installation of select fill.																																																																																																															
6/30/2025	CM site below grade utility progressing forward																																																																																																															
6/30/2025	Design team now out of design phase and working to refine design documents as needed from BIM coordination.																																																																																																															
Project Manager Penny Busch		Contractor/CM McCarthy Building Comp...		Cost Summary <table border="1"> <thead> <tr> <th>Budget Group</th> <th>Original Budget</th> <th>Current Budget</th> <th>Commitments</th> <th>Approved Changes</th> <th>Total Commitments</th> <th>Pending Commitments</th> <th>Expended to Date</th> </tr> </thead> <tbody> <tr> <td>Construction, Equipment & Furnishings</td> <td>\$47,793,062.00</td> <td>\$63,293,062.00</td> <td>\$13,347,800.26</td> <td>\$1,500,000.00</td> <td>\$14,847,800.26</td> <td>\$0.00</td> <td>\$2,553,354.60</td> </tr> <tr> <td>Contingency</td> <td>\$1,987,031.00</td> <td>\$2,618,232.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Investigation, Testing & Verification</td> <td>\$777,028.00</td> <td>\$777,028.00</td> <td>\$420,227.00</td> <td>\$0.00</td> <td>\$420,227.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Management, Design & Pre-Construction</td> <td>\$5,212,227.00</td> <td>\$6,081,027.00</td> <td>\$5,162,227.03</td> <td>\$811,800.00</td> <td>\$5,974,027.03</td> <td>\$0.00</td> <td>\$4,050,985.00</td> </tr> <tr> <td>Miscellaneous</td> <td>\$44,652.00</td> <td>\$44,652.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Total</td> <td>\$55,814,000.00</td> <td>\$72,814,001.00</td> <td>\$18,930,254.29</td> <td>\$2,311,800.00</td> <td>\$21,242,054.29</td> <td>\$0.00</td> <td>\$6,604,339.60</td> </tr> </tbody> </table>				Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date	Construction, Equipment & Furnishings	\$47,793,062.00	\$63,293,062.00	\$13,347,800.26	\$1,500,000.00	\$14,847,800.26	\$0.00	\$2,553,354.60	Contingency	\$1,987,031.00	\$2,618,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$0.00	Management, Design & Pre-Construction	\$5,212,227.00	\$6,081,027.00	\$5,162,227.03	\$811,800.00	\$5,974,027.03	\$0.00	\$4,050,985.00	Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Total	\$55,814,000.00	\$72,814,001.00	\$18,930,254.29	\$2,311,800.00	\$21,242,054.29	\$0.00	\$6,604,339.60																																																	
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																																																									
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,293,062.00	\$13,347,800.26	\$1,500,000.00	\$14,847,800.26	\$0.00	\$2,553,354.60																																																																																																									
Contingency	\$1,987,031.00	\$2,618,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																									
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$0.00																																																																																																									
Management, Design & Pre-Construction	\$5,212,227.00	\$6,081,027.00	\$5,162,227.03	\$811,800.00	\$5,974,027.03	\$0.00	\$4,050,985.00																																																																																																									
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																									
Total	\$55,814,000.00	\$72,814,001.00	\$18,930,254.29	\$2,311,800.00	\$21,242,054.29	\$0.00	\$6,604,339.60																																																																																																									

5 Completed Items

5.1 General Program

- Facilities Meeting were held on June 2nd, 9th, 16th, 23rd, and 30th

5.2 Procurement

- No Procurement Items were completed at this time

5.3 Design

- Health Science Center, physicist report received and only minor adjustment to align design with shielding report
- Health Science Center, composite set of Construction Documents for GMP 1 & 2 issued on June 19th
- Wylie CTE, Welding design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 13th
- Wylie CTE, Health Sciences design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 16th
- Wylie CTE, EET design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 20th
- Wylie CTE, Low Voltage (IT) design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 24th
- Wylie CTE, Landscape design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 24th
- Wylie CTE, Welding design and coordination meeting was held between Collin College, AECOM and Page Southerland on June 26th

5.4 Pre-Construction

- Health Science Center, CM finalized all GMP 1 subcontractor contracts

5.5 Construction

- Plano Campus OAC meetings were held on June 5th, 12th, 19th, and 26th
- Plano Campus, punch list Comm. Design Lab and PD area meeting was held between Collin College, AECOM, IN2, and Skanska on June 2nd
- Plano Campus, H/I MEP Logistics meeting was held between Collin College, AECOM, IN2, Skanska, RWB, and Mechanical Partners on June 3rd
- Plano Campus, Interim Room Numbering, Data Jack Numbering, Building Management System and 911 locations meeting was held between Collin College, AECOM, IN2, and Skanska on June 5th
- Plano Campus, IT Costs meeting was held between Collin College and AECOM on June 10th
- Plano Campus, Punch list walk at renovated Racquetball space was held between Collin College, AECOM, IN2, and Skanska on June 17th
- CHEC OAC Meetings were held on June 5th, 12th, 19th, and 26th
- CHEC, IT cost meeting was held between Collin College and AECOM on June 10th
- CHEC, Technology meeting was held between Collin College, AECOM, and IN2 on June 10th

- CHEC, Move meeting was held between Collin College and AECOM on June 25th
- Courtyard Center OAC meetings were held on June 5th, 12th, 19th, and 26th
- Courtyard Center, Keying Meeting was held between Collin College and AECOM on June 30th
- Health Science Center, CM completed moisture conditioning of soil and select fill for building pad
- Health Science Center, CM completed utility location and hydro-vac to determine the location and depth of utilities along path for technology mains across courtyard

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items are completed at this time

6 Pending Items

6.1 General Program

- No General Program items are pending at this time

6.2 Procurement

- Health Science Center, obtained proposal from Matson Driscoll & Damico LLP (MDD) for auditing services
- CHEC, obtained proposal from Braun Intertec for materials testing services.

6.3 Design

- Health Science Center, pending information from CM on technology path for main lines and then design team will finalize the design for this scope

6.4 Pre-Construction

- Health Science Center, GMP 2 subcontractor contracts to occur once GMP 2 amendment is complete

6.5 Construction

- Plano Campus, roof work continues. Aux services, New PD space and Comm Design inspected and occupied. Work in the Theater, New Science Labs and LVN labs are ongoing.
- Health Science Center, CM continues work on excavation and install of below grade utilities. CM began building pier rebar cages, drilling and pouring piers, and formwork for grade beams.
- Courtyard Center, installation of finishes to be completed and ready for furniture and equipment set up.
- CHEC, Concrete to be poured back into the saw-cut area on first floor. Tape and bed and paint to be done on all phase 1 walls.

6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time

7 Progress Pictures

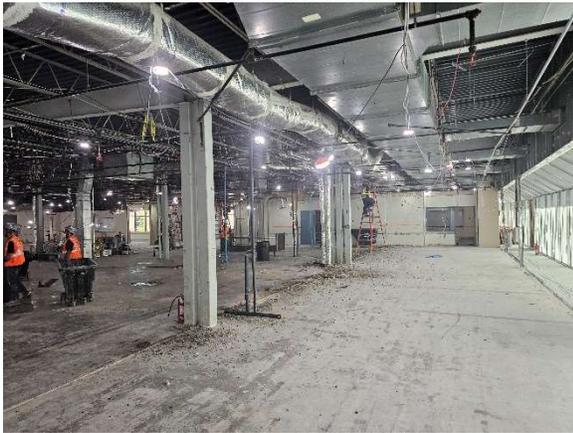
7.1 Plano Campus Renovations



LVN 1st Floor



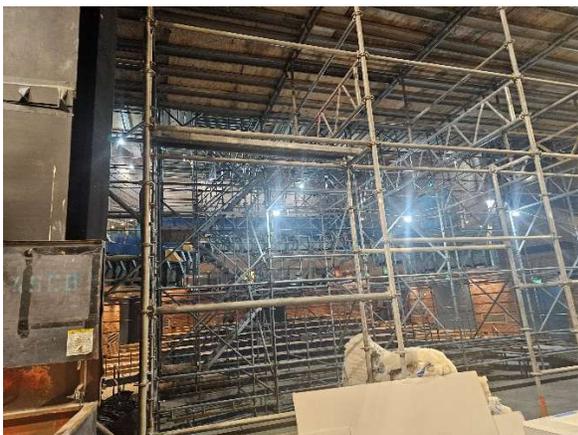
LVN 2nd Floor



Science Labs



Science Labs



Theater Seating Area



Theater Dressing Areas

7.2 Courtyard Center



1st Floor – Cosmetology Shampoo Areas



Door Frame Install Ongoing



2nd Floor – Medical Massage Lab



2nd Floor – Medical Massage Reception Area



4th Floor – New office at IT area



4th Floor – New EOC Conference Room

7.3 Health Science Center



View Looking Southwest



Overview of Site



Overview of Hydronic Piping Install & Construction Trailer



View Looking South

7.4 CHEC



Plumbing added for new lounge area



New IT Suite



Academic Services Suite



iCollin Suite