



**NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Arias, Alexander, and Hardin) at 5:00 p.m. on Tuesday, March 11, 2025, in the President's Conference Room 407 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.**

**Locations**

Celina Campus

Collin Higher Education Center  
McKinney, Texas

Courtyard Center  
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety Training Center  
McKinney, Texas

Rockwall Center

Technical Campus  
Allen, Texas

Wylie Campus

**iCollin**  
[www.collin.edu](http://www.collin.edu)

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**PUBLIC COMMENT**

**REVIEW AND DISCUSSION ITEMS**

1. Consideration of Approval for the District President or His Designee to Execute Pre-Approved Contract Forms and All Other Documents for the Guaranteed Maximum Price Proposal from Skanska USA Building Inc. and Owner’s Contingency Funding for the Renovations at the Collin Higher Education Center
2. Consideration of Approval of the Increase in Fees for IN2 Architecture for the Architectural Design Contracts for the Renovation of the Plano Campus, Courtyard Center, and Collin Higher Education Center
3. AECOM Project Updates

**CONVENE TO CLOSED OR EXECUTIVE SESSION  
Adjournment to District President's Conference Room, CHEC 407, for closed or executive section pursuant to the Texas Government Code Chapter 551.001 et seq., Section 551.072 Deliberation Regarding Real Property:**

4. Discuss the Purchase, Exchange, Lease, or Value of Property Available Around Existing College Campuses and Financing of Potential Future Campus Projects in the College's Service Area, Including McKinney and Frisco

*Andrew P. Hardin  
Chair, Board of Trustees*

**Collin County Community College District Board of Trustees**

1. Campus Facilities and Construction Committee

March 11, 2025

Resource: Dr. Bill King  
Executive Vice President

**DISCUSSION ITEM:** Consideration of Approval for the District President or His Designee to Execute Pre-Approved Contract Forms and All Other Documents for the Guaranteed Maximum Price Proposal from Skanska USA Building Inc. and Owner's Contingency Funding for the Renovations at the Collin Higher Education Center

**DISCUSSION:** The Collin Higher Education Center will be undergoing renovations. This Guaranteed Maximum Price (GMP) amendment is to renovate the existing building to accommodate the Foundation, Academic Affairs, iCollin, Grants, Institutional Research, Administrative Services, Facilities and Construction, Communications, Student and Enrollment Services, Executive Offices, and the Small Business Development Center.

The Construction Manager at Risk (CMAR) was selected as the delivery method for this project at the regularly scheduled meeting on January 24, 2024. Upon completion of a solicitation process, the Board of Trustees authorized the District President to negotiate and enter into a CMAR contract with Skanska USA.

Skanska USA has been providing pre-construction services as defined by the executed contract. Part of these services include providing estimates of the design being completed by IN2 Architects, the project architect. Skanska USA Building, Inc. has provided a GMP proposal that is within the established project budget and timeline parameters. Upon approval of the GMP, the previously executed contract will be amended allowing for the issuance of a Notice to Proceed to commence the construction phase of the contract.

The amount of the GMP proposal is \$6,842,347. In addition to the GMP, the project will also have \$543,950 designated for owner's contingency. The project completion date is April 2026.

**Collin County Community College District Board of Trustees**

2025-03-X

March 25, 2025

Resource: Dr. Bill King  
Executive Vice President

**AGENDA ITEM:**

Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Execute Pre-Approved Contract Forms and All Other Documents for the Guaranteed Maximum Price Proposal from Skanska USA Building Inc. and Owner's Contingency Funding for the Renovations at the Collin Higher Education Center

**DISCUSSION:**

The Collin Higher Education Center will be undergoing renovations. This Guaranteed Maximum Price (GMP) amendment is to renovate the existing building to accommodate the Foundation, Academic Affairs, iCollin, Grants, Institutional Research, Administrative Services, Facilities and Construction, Communications, Student and Enrollment Services, Executive Offices, and the Small Business Development Center.

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The amount of the GMP proposal is \$6,842,347. In addition to the GMP, the project will also have \$543,950 designated for owner's contingency. The project completion date is April 2026.

**DISTRICT PRESIDENT'S  
RECOMMENDATION:**

The District President recommends approval to execute pre-approved contract forms and all other documents for Skanska USA Building Inc.'s Guaranteed Maximum Price in the amount of \$6,842,347 and the associated \$543,950 in owner's contingency funding for the renovations at the Collin Higher Education Center.

**SUGGESTED MOTION:**

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the District President or his designee to execute pre-approved contract forms and all other documents for Skanska USA Building Inc.'s Guaranteed Maximum Price in the amount of \$6,842,347 and the associated \$543,950 in owner's contingency funding for the renovations at the Collin Higher Education Center."

DRAFT

**Collin County Community College District Board of Trustees**

2. Campus Facilities and Construction Committee

March 11, 2025

Resource: Dr. Bill King  
Executive Vice President

**DISCUSSION ITEM:** Consideration of Approval of the Increase in Fees for IN2 Architecture for the Architectural Design Contracts for the Renovation of the Plano Campus, Courtyard Center, and Collin Higher Education Center

**DISCUSSION:** Over the past year, IN2 Architecture has worked with Collin College's Executive Leadership Team, AECOM, and Skanska USA on design and construction documents for the renovations at the Plano Campus, Courtyard Center, and Collin Higher Education Center.

In January 2024, the Board of Trustees approved a contract between the College and IN2 Architecture for design services fees of 7% of the total projects' construction cost. At that time, the estimated design cost was \$4,703,280 with a contingency of \$296,720, for a total not to exceed \$5,000,000.

That same month, Skanska USA was selected as the College's Construction Manager at Risk to provide pre-construction services, including cost estimates of the designs being completed by IN2 Architecture. Since then, Skanska USA has produced project Guaranteed Maximum Price (GMP) amounts totaling \$79,508,468, resulting in current total design fees of \$5,565,592 to IN2 Architecture. This is an increase of \$565,592. This additional cost can be absorbed within the current budget.

**Collin County Community College District Board of Trustees**

2025-03-X

March 25, 2025

Resource: Dr. Bill King  
Executive Vice President

**AGENDA ITEM:** Report Out of the Campus Facilities and Construction Committee and Consideration of Approval of the Increase in Fees for IN2 Architecture for the Architectural Design Contracts for the Renovation of the Plano Campus, Courtyard Center, and Collin Higher Education Center

**DISCUSSION:** Over the past year, IN2 Architecture has worked with Collin College's Executive Leadership Team, AECOM, and Skanska USA design and construction documents for the renovations at the Plano Campus, Courtyard Center, and Collin Higher Education Center.

In January 2024, the Board of Trustees approved a contract between the College and IN2 Architecture for design services fees of 7% of the total projects' construction cost. At that time, the estimated design cost was \$4,703,280 with a contingency of \$296,720, for a total not to exceed \$5,000,000.

That same month, Skanska USA was selected as the College's Construction Manager at Risk to provide pre-construction services, including cost estimates of the designs being completed by IN2 Architecture. Since then, Skanska USA has produced project Guaranteed Maximum Price (GMP) amounts totaling \$79,508,468, resulting in current total design fees of \$5,565,592 to IN2 Architecture. This is an increase of \$565,592. This additional cost can be absorbed within the current budget.

**DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends approval of the increase in fees for IN2 Architecture from \$5,000,000 to \$5,565,592 based upon the 7% fee consistent with the current contract.

**SUGGESTED MOTION:** This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the increase in fees for IN2 Architecture from \$5,000,000 to \$5,565,592 based upon the 7% fee consistent with the current contract."

***Collin County Community College District Board of Trustees***

3. Campus Facilities and Construction Committee

March 11, 2025

Resource: Tim Smith  
AECOM Program Manager

**DISCUSSION ITEM:** AECOM Project Updates

**DISCUSSION:** AECOM Program Manager Tim Smith will present project updates.



# Collin College February 2025 Monthly Report

2023-2030 Master Plan Phase I  
Collin County Community College District

Project Number: 60726232

March 5, 2025

## Quality Information

Prepared by	Reviewed by	Approved By
<b>Nuria Cortes</b>	<b>Melissa Perette</b>	<b>Tim Smith</b>
Nuria Cortes Program Controls Manager	Melissa Perette Project Campus Manager	Tim Smith Program Director

## Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	March 5, 2025	February '25 Report	Yes	Tim Smith	Program Director

## Distribution List

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	1	Dr. Bill King / Collin College
	1	Chris Eyle / Collin College

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## 1. Introduction

Collin College has currently approved 5 projects that makeup this program, which will be managed by a third-party program management firm. The total budget for the 5 projects comprising this program is \$219,602,567.36. \$1,000,000 was moved from the Security Enhancements budget and \$1,000,000 from the 2 + 2 Academic Alliance budget to the Health Science project.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

### Completed and Pending Items

- Plano Campus – Roof replacement proceeding. Wall rough in underway in new PD area. Racquet ball courts area J and K wall layout underway. Courtyard demo continues.
- Courtyard Center – Demo is on-going on the first, second, and fourth floor.
- CHEC – 100% CDs were issued. Skanska received bids from subcontractors and GMP was sent for review for March Board of Trustees.
- Health Science Center – GMP 1 approved by Collin Board on February 25<sup>th</sup>. Limited Notice to Proceed issued to McCarthy for construction to proceed. PBK issued Construction Documents on February 28<sup>th</sup>. Site plan approved and now pending City of Frisco approval for GMP 1 permit.
- Wylie CTE – Final programming documents submitted. Schematic design phase in progress. Welding, HVAC, EET programs remain. Vet Tech program has been removed. Decision on program(s) to replace Vet Tech space is pending.

### Items of close attention

- Health Science Center – McCarthy will mobilize on site once permit is obtained for GMP 1.

### Budget Summary

- \$93,205,121.16 of the \$219,602,567.36 has been committed to-date in the form of contracts with various vendors.
- \$7,754,949.60 of the \$93,205,121.16 committed amount has been expended to-date.

### 3. Program Summary

#### 3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

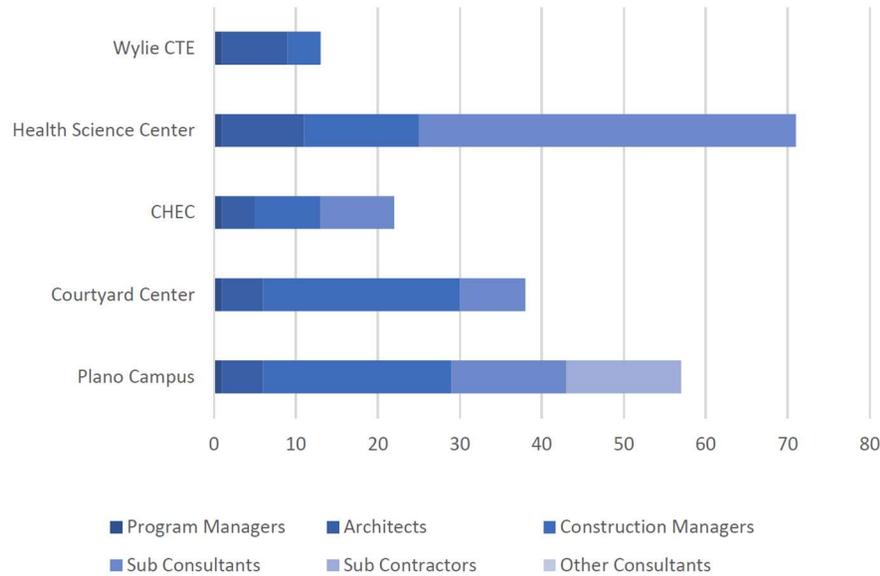
- Planning & Programming
- Design & Construction Documents
- Construction
- Final Completion & Close-Out


  
**We Are Here**

### 3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$186,104,456.00	\$74,577,021.33	\$226,342.00	\$74,803,363.33	\$0.00	\$834,135.52
Contingency	\$6,283,353.00	\$10,573,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,146,268.00	\$694,835.00	\$0.00	\$694,835.00	\$0.00	\$51,365.00
Management, Design & Pre-Construction	\$17,145,727.36	\$19,325,275.36	\$16,883,594.01	\$774,800.00	\$17,658,394.01	\$0.00	\$6,869,449.08
Miscellaneous	\$393,015.00	\$452,793.00	\$48,528.82	\$0.00	\$48,528.82	\$0.00	\$0.00
<b>Total</b>	<b>\$184,161,996.36</b>	<b>\$219,602,567.36</b>	<b>\$92,203,979.16</b>	<b>\$1,001,142.00</b>	<b>\$93,205,121.16</b>	<b>\$0.00</b>	<b>\$7,754,949.60</b>

### 3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 201 employees contributing to the program’s progress.

## 4. Project Summary

### Courtyard Renovation

<b>Project Name</b> Courtyard Renovation		 	<b>Schedule</b>														
<b>Project Name</b> Courtyard Renovation	<b>Project Number</b> PJ1065		<b>Activity</b>	<b>Baseline Finish</b>	<b>Planned Finish</b>	<b>Actual Finish</b>											
<b>Project Type</b> Renovation	<b>Project Phase</b> (Blank)	<b>Scope Description</b>															
<b>Project Manager</b> Melissa Perette	<b>Contractor/CM</b> Skanska	<b>Architect</b> IN2 Architecture	<ul style="list-style-type: none"> <li>* Renovations of the Courtyard Center</li> <li>* The Renovations include:               <ul style="list-style-type: none"> <li>- New Cosmetology Space</li> <li>- Relocate and expand Esthetician Space</li> <li>- New Medical Message space</li> <li>- Remodel of 4th floor for Information Technology and Police</li> </ul> </li> </ul>														
<b>Project Directory</b>		<table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>Skanska</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table>				Company	Project Role	AECOM Technical Services, Inc.	Program Manager	Collin College	Owner	Skanska	Construction Manager-at-Risk	IN2 Architecture	A/E	RWB Consulting Engineers	
Company	Project Role																
AECOM Technical Services, Inc.	Program Manager																
Collin College	Owner																
Skanska	Construction Manager-at-Risk																
IN2 Architecture	A/E																
RWB Consulting Engineers																	
		<b>Progress Summary</b>															
		<b>Status Date</b> <b>Notes</b> 2/28/2025   Demo is ongoing on the first, second and fourth floor.															
<b>Cost Summary</b>																	
<b>Budget Group</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Approved Changes</b>	<b>Total Commitments</b>	<b>Pending Commitments</b>	<b>Expended to Date</b>										
Construction, Equipment & Furnishings	\$4,991,556.00	\$4,991,556.00	\$4,375,766.00	\$0.00	\$4,375,766.00	\$0.00	\$0.00										
Contingency	\$294,481.00	\$266,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
Investigation, Testing & Verification	\$82,073.00	\$82,073.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$6,280.00										
Management, Design & Pre-Construction	\$696,100.00	\$724,100.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$349,329.00										
Miscellaneous	\$4,551.00	\$4,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
<b>Total</b>	<b>\$6,068,761.00</b>	<b>\$6,068,761.00</b>	<b>\$5,138,653.36</b>	<b>\$5,000.00</b>	<b>\$5,143,653.36</b>	<b>\$0.00</b>	<b>\$355,609.00</b>										

# CHEC Renovation

<b>Project Name</b> CHEC Renovation			 		<b>Schedule</b>							
<b>Project Name</b> CHEC Renovation		<b>Project Number</b> PJ1066	<b>Scope Description</b>  *Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.			<b>Activity</b>	<b>Baseline Finish</b>	<b>Planned Finish</b>	<b>Actual Finish</b>			
<b>Project Type</b> Renovation		<b>Project Phase</b> (Blank)				BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	↑	1/26/2024	✓	
<b>Project Manager</b> Melissa Perette		<b>Contractor/CM</b> Skanska				<b>Architect</b> IN2 Architecture	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024	✓
<b>Project Directory</b>		<b>Company</b>				<b>Project Role</b>	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024	✓
AECOM Technical Services, Inc.		Collin College	IN2 Architecture	Skanska	RWB Consulting Engineers	Program Manager	Owner	A/E	A/E			
<b>Progress Summary</b>			<b>Status Date Notes</b>									
2/28/2025			100% CDs were issued. Skanska received bids from subcontractors and GMP was sent for review for March Board of Trustees.									
<b>Cost Summary</b>												
<b>Budget Group</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Approved Changes</b>	<b>Total Commitments</b>	<b>Pending Commitments</b>	<b>Expended to Date</b>					
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,172,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Contingency	\$562,950.00	\$562,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Investigation, Testing & Verification	\$117,927.00	\$117,927.00	\$9,530.00	\$0.00	\$9,530.00	\$0.00	\$0.00					
Management, Design & Pre-Construction	\$860,348.36	\$860,348.36	\$825,348.36	\$5,000.00	\$830,348.36	\$0.00	\$272,398.00					
Miscellaneous	\$6,540.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
<b>Total</b>	<b>\$8,719,805.36</b>	<b>\$8,719,805.36</b>	<b>\$834,878.36</b>	<b>\$5,000.00</b>	<b>\$839,878.36</b>	<b>\$0.00</b>	<b>\$272,398.00</b>					

# Plano Renovation

Project Name				Schedule							
Plano Renovation				Activity	Baseline Finish	Planned Finish	Actual Finish				
Project Name		Project Number		<div style="background-color: #0056b3; color: white; padding: 5px; text-align: center;">Scope Description</div> <p style="margin-top: 10px;">* Renovations to the Plano Campus                      * The Renovation includes:                      - Roof Replacement                      - Expanding Science Labs                      - Renovation and Expanding Health Sciences                      - Renovation in various other areas</p>							
Plano Renovation		PJ1064									
Project Type		Project Phase									
Renovation		Design									
Project Manager		Contractor/CM						Architect			
Tim Smith		Skanska						IN2 Architecture			
Project Directory											
Company		Project Role									
AECOM Technical Services, Inc.		Program Manager									
Collin College		Owner									
Skanska		Construction Manager-at-Risk									
IN2 Architecture		A/E									
BAi, LLC											
Dunaway											
Foodservice Design Professional											
MATSON DRISCOLL & DAMICO LLP											
Price Consulting, Inc.											
RWB Consulting Engineers											
				Progress Summary							
Status Date				Notes							
2/28/2025				Roof replacement proceeding. Wall rough in underway new PD area. Racquet ball courts area J and K wall layout underway. Courtyard demo continues.							
Cost Summary											
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date				
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,293,298.00	\$68,164,777.07	\$226,342.00	\$68,391,119.07	\$0.00	\$834,135.52				
Contingency	\$2,372,401.00	\$2,908,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$585,959.00	\$0.00	\$585,959.00	\$0.00	\$45,085.00				
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$3,808,091.30				
Miscellaneous	\$305,272.00	\$361,050.00	\$48,528.82	\$0.00	\$48,528.82	\$0.00	\$0.00				
<b>Total</b>	<b>\$73,559,430.00</b>	<b>\$87,000,000.00</b>	<b>\$75,786,807.15</b>	<b>\$216,342.00</b>	<b>\$76,003,149.15</b>	<b>\$0.00</b>	<b>\$4,687,311.82</b>				

# Health Science Center

**Project Name**  
Health Science Center

**Project Number**  
PJ1067

**Project Type**  
New

**Project Phase**  
Programming

**Project Manager**  
Penny Busch

**Contractor/CM**  
McCarthy Building Comp...

**Architect**  
PBK Architects, Inc.




**Schedule**

Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval of Rec. A/E & CMAR Firms	3/26/2024	3/26/2024	3/26/2024 ✓
Architect Mobilized	4/30/2024	4/30/2024	4/30/2024 ✓
Programming	7/30/2024	8/15/2024	8/15/2024 ✓
Schematic Design	9/30/2024	10/4/2024	10/4/2024 ✓
Design Development Completion	12/20/2024	12/20/2024	12/18/2024 ✓
GMP 1 Package Issuance	12/22/2024	12/18/2024	12/18/2024 ✓
GMP 1 Package Bidding	1/15/2025	1/24/2025	1/24/2025 ✓
BOT Approval of GMP 1	2/25/2025	2/25/2025	2/25/2025 ✓
Contractor Mobilized	2/26/2025	2/26/2025	2/26/2025 ✓
GMP 2 - 100% CDs Issuance	3/28/2025	2/28/2025	2/28/2025 ✓
GMP 2 - 100% CDs Bidding	4/18/2025	5/9/2025	5/9/2025 ✓
Foundations Complete	4/30/2025		
BOT Approval of GMP 2	5/31/2025	5/27/2025	5/27/2025 ✓
Structures Complete	2/28/2026		
Interior Finish-Out Complete	7/15/2026		
Substantial Completion	7/31/2026	11/30/2026	11/30/2026 ✓
Temporary CO	8/7/2026	10/31/2026	10/31/2026 ✓
Final CO	8/14/2026	11/30/2026	11/30/2026 ✓
Final Completion	8/31/2026	12/9/2026	12/9/2026 ✓
Owner Occupancy	8/31/2026	1/19/2027	1/19/2027 ✓
Student Occupancy	8/31/2026	1/19/2027	1/19/2027 ✓

**Scope Description**

Construction of new Health Science Center, Frisco, Texas

The building will be:  
 3 stories totaling 120,000 square feet  
 90,000 square feet to be finished out, 30,000 square feet to remain shell

New Programs:  
 MLT  
 Radiography  
 Cath Lab  
 Nuclear Med  
 CT Technology  
 MRI Technology

Programs Moving or Expanding:  
 Nursing  
 Diagnostic Sonography (program move from McKinney)  
 Physical Therapy Assistant  
 Health Professions  
 Interdisciplinary Spaces:  
 AR/VR Lab space  
 Healthcare Simulation space

**Project Directory**

Company	Project Role
JQ Engineering (IMEG)	Structural Engineer
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
RWB Consulting Engineers	MEP
CCA Landscape Architects, Inc.	Landscape Architect
McCarthy Building Companies, Inc.	Construction Manager-at-Risk
RLK Engineering	Civil Engineer
PBK Architects, Inc.	A/E
PBK	

**Progress Summary**

Status Date	Notes
2/28/2025	GMP 1 approved by Collin Board on 2/25/25. Limited Notice to Proceed processing for construction to proceed.
2/28/2025	PBK issued Construction Document on 2/28. Site plan approved and now working to obtain GMP 1 permit.

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$47,793,062.00	\$61,793,062.00	\$2,036,478.26	\$0.00	\$2,036,478.26	\$0.00	\$0.00
Contingency	\$1,987,031.00	\$4,130,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$27,195.00	\$0.00	\$27,195.00	\$0.00	\$0.00
Management, Design & Pre-Construction	\$5,212,227.00	\$6,069,027.00	\$5,162,227.03	\$774,800.00	\$5,937,027.03	\$0.00	\$2,107,356.00
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$55,814,000.00</b>	<b>\$72,814,001.00</b>	<b>\$7,225,900.29</b>	<b>\$774,800.00</b>	<b>\$8,000,700.29</b>	<b>\$0.00</b>	<b>\$2,107,356.00</b>

# Wylie CTE

**Project Name**  
Wylie CTE

**Project Number**  
PJ1068

**Project Type**  
New

**Project Phase**  
Programming

**Project Manager**  
Kella Hilton

**Contractor/CM**  
Skanska

**Architect**  
Page Southerland Page...




Schedule			
Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓
BOT Approval of Program Manager	9/24/2024	9/24/2024	↑ 9/24/2024 ✓
BOT Approval of Recommended A/E and CMAR Firms	9/24/2024	9/24/2024	↑ 9/24/2024 ✓
Architect Mobilized	10/21/2024	10/21/2024	↑ 11/11/2024 ✓
Programming	12/17/2024	2/5/2025	↑ 2/5/2025 ✓
Schematic Design	2/18/2025	3/18/2025	↑
Design Development Drawings	4/22/2025	4/22/2025	↑
100% Construction Documents	8/29/2025	8/29/2025	↑
GMP - Building shell and finish out	10/27/2025	10/27/2025	↑
BOT Approval of GMP	12/9/2025	12/9/2025	↑
Structures Complete	11/13/2026	11/13/2026	↑
Interior Finish-Out Complete	4/28/2027	4/28/2027	↑
Substantial Completion	5/3/2027	5/3/2027	↑
Final CO	5/14/2027	5/14/2027	↑
Final Completion	6/4/2027	6/4/2027	↑
Student Occupancy	8/25/2027	8/25/2027	↑

**Project Directory**

Company	Project Role
AECOM Technical Services, Inc.	
Collin College	
Page Southerland Page, Inc.	
RWB Consulting Engineers	
Skanska	

**Scope Description**

Construction of a new Career Technical Education (CTE) building on the Wylie Campus.  
 - Approximately 50,000 square feet  
 - Building will provide space for the following:  
 - Welding  
 - HVAC  
 - Electronic Engineering Technology (EET)  
 - Veterinary technician programs

**Progress Summary**

Status Date	Notes
2/28/2025	Final Programming document submitted. Schematic Design phase in progress. Welding, HVAC, EET programs remain. Vet Tech program has been removed. Decision on program(s) to replace Vet Tech space is pending.

**Cost Summary**

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$34,700,000.00	\$37,854,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency	\$1,066,490.00	\$2,706,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$720,000.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Management, Design & Pre-Construction	\$3,481,510.00	\$3,593,490.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$332,274.78
Miscellaneous	\$32,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$40,000,000.00</b>	<b>\$45,000,000.00</b>	<b>\$3,217,740.00</b>	<b>\$0.00</b>	<b>\$3,217,740.00</b>	<b>\$0.00</b>	<b>\$332,274.78</b>

## 5 Completed Items

### 5.1 General Program

- Bond Facilities Meeting was held on February 3<sup>rd</sup>, 10<sup>th</sup>, 17<sup>th</sup>, and 24<sup>th</sup>

### 5.2 Procurement

- Plano Campus, Braun was issued a PO for material testing services

### 5.3 Design

- Health Science Center, Design completed for the Construction Documents for Permit and submitted to the City of Frisco for review

### 5.4 Pre-Construction

- Health Science Center, GMP 1 received Board approval on February 25<sup>th</sup>

### 5.5 Construction

- Plano Campus OAC meetings were held on February 6<sup>th</sup>, 13<sup>th</sup>, 20<sup>th</sup>, and 27<sup>th</sup>
- Courtyard Center OAC meetings were held on February 6<sup>th</sup>, 13<sup>th</sup>, 20<sup>th</sup>, and 27<sup>th</sup>
- Plano Campus, Elevated Steel Platform meeting with AECOM, Skanska, IN2, RWB, Price Consulting, Dunaway, and TD Industries was held on February 4<sup>th</sup>
- Plano Campus, Pre-installation conference meeting for Communications was held with AECOM, IN2, Skanska, RWB, and Lantek Audio Video Communications LLC
- Plano Campus, Review of current electrical and data locations was held between AECOM and IN2 on February 27<sup>th</sup>
- Plano Campus, MEP changes meeting associated with CPR01 – CPR04 was held between AECOM, IN2, Skanska, RWB, and Mechanical Partners on February 28<sup>th</sup>

### 5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items are completed at this time

## 6 Pending Items

### 6.1 General Program

- No General Program items are pending at this time

### 6.2 Procurement

- Health Science Center, Farnsworth proposal for commission services. Comments to proposal returned for Farnsworth input.
- Health Science Center, Braun proposal for material testing services. Proposal sent to design and construction teams for input.

### 6.3 Design

- Health Science Center, Construction Documents for Permit, GMP 2 submitted to City of Frisco for Review
- Health Science Center, pending comments from City of Frisco on Site Plan Review and GMP 1 documents

### 6.4 Pre-Construction

- Health Science Center, McCarthy proceeding with onboarding subcontractors for GMP 1
- Health Science Center, McCarthy proceeding with bidding of GMP 2 package

### 6.5 Construction

- Plano Campus, roof work will continue, MEP rough for area K and J, Fine Arts Courtyard make safe and demo, and Police area drywall to begin.
- Courtyard Center, demo is ongoing on 1<sup>st</sup>, 2<sup>nd</sup>, and 4<sup>th</sup> floor. MEP make safe is being completed on the 4<sup>th</sup> floor. In-wall MEP and above ceiling to begin on 1<sup>st</sup>, 2<sup>nd</sup>, and 4<sup>th</sup> floor.

### 6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time

## 7 Progress Pictures

### 7.1 Plano Campus Renovations



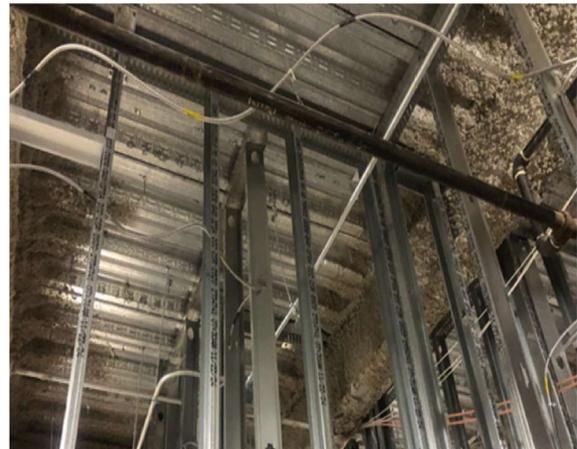
Bldg K, 2nd Floor, finished wall stud framing



Area D, Ongoing demo of racquetball court reno.



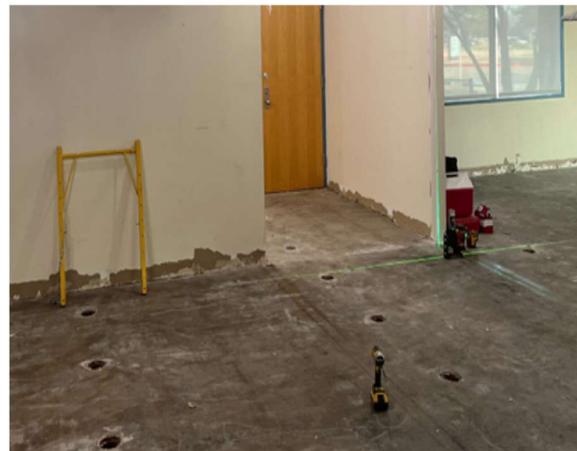
Area D, Ongoing demo of racquetball court reno.



Area F, Ongoing electrical rough-ins at Campus Police



Roof Deck treatment



Area 1, Ongoing framing layout at Commercial Design labs

## 7.2 Courtyard Center



Demo on 1<sup>st</sup> floor for Future Cosmetology Area



Demo on 1<sup>st</sup> floor for Future Cosmetology Area



Demo on 2<sup>nd</sup> Floor for Future Esthetician Labs



Temporary Door and Wall in Construction Area