



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Arias, Alexander, and Hardin) at 5:00 p.m. on Tuesday, February 18, 2025, in the President's Conference Room 407 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher
Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety
Training Center
McKinney, Texas

Rockwall Center

Technical Campus
Allen, Texas

Wylie Campus

PUBLIC COMMENT

REVIEW AND DISCUSSION ITEMS

1. Consideration of Approval for the District President or His Designee to Execute Pre-Approved Contract Forms and All Other Documents to Approve McCarthy Building Companies, Inc.'s Guaranteed Maximum Price and the Designated Owner's Contingency Funding for the Construction of the Health Sciences Building on the Frisco Campus
2. AECOM Project Updates

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Chair, Board of Trustees

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Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

February 18, 2025

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval for the District President or His Designee to Execute Pre-Approved Contract Forms and All Other Documents to Approve McCarthy Building Companies, Inc.'s Guaranteed Maximum Price and the Designated Owner's Contingency Funding for the Construction of the Health Sciences Building on the Frisco Campus

DISCUSSION: The District will be constructing a new three-story Health Sciences Building on the Frisco Campus. This Guaranteed Maximum Price (GMP) is for site clearing and pad prep, the relocation of utility mains, all below-grade mechanical, electrical, plumbing, and below-grade foundations up to slab-on-grade development.

The Construction Manager at Risk (CMAR) was selected as the delivery method for this project at the regularly scheduled meeting on January 24, 2024. Upon completion of a solicitation process, the Board of Trustees authorized the District President to negotiate and enter into a CMAR contract with McCarthy Building Companies, Inc.

McCarthy Building Companies, Inc. has been providing pre-construction services as defined by the executed contract. Part of these services include providing estimates of the design being completed by PBK Architects, the project architect. McCarthy Building Companies, Inc. has provided a GMP proposal that is within the established project budget and timeline parameters for the building to be ready for Spring 2027 classes. Upon approval of the GMP, the previously executed contract will be amended allowing for the issuance of a Limited Notice to Proceed to commence the construction phase of the contract.

The amount of the GMP proposal is \$11,311,322. In addition to the GMP, the project will also have \$4,130,232 designated for owner's contingency.

Collin County Community College District Board of Trustees

2025-02-X

February 25, 2025
Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM: Report out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Execute Pre-Approved Contract Forms and All Other Documents to Approve McCarthy Building Companies, Inc.'s Guaranteed Maximum Price and the Designated Owner's Contingency Funding for the Construction of the Health Sciences Building on the Frisco Campus

DISCUSSION: The District will be constructing a new three-story Health Sciences Building on the Frisco Campus. This Guaranteed Maximum Price (GMP) is for site clearing and pad prep, the relocation of utility mains, all below-grade mechanical, electrical, plumbing, and below-grade foundations up to slab-on-grade development.

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The amount of the GMP proposal is \$11,311,322. In addition to the GMP, the project will also have \$4,130,232 designated for owner's contingency.

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends approval of the Guaranteed Maximum Price from McCarthy Building Companies, Inc. in the amount of \$11,311,322 and the designated owner's contingency funding of \$4,130,232 for the construction of the Health Sciences Building on the Frisco Campus.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the District President or his designee to execute pre-approved contract forms and all other documents to approve McCarthy Building Companies, Inc.'s Guaranteed Maximum Price in the amount of \$11,311,322 and the designated owner's contingency funding of \$4,130,232 for the construction of the Health Sciences Building on the Frisco Campus."

DRAFT

Collin County Community College District Board of Trustees

2. Campus Facilities and Construction Committee

February 18, 2025

Resource: Tim Smith
AECOM Program Manager

DISCUSSION ITEM: AECOM Project Updates

DISCUSSION: AECOM Program Manager Tim Smith will present project updates.



Collin College January 2025 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

February 7, 2025

Quality Information

| | | |
|--|---|-------------------------------|
| Prepared by | Reviewed by | Approved By |
| <hr/> | <hr/> | <hr/> |
| Nuria Cortes | Melissa Perette | Tim Smith |
| <hr/> | <hr/> | <hr/> |
| Nuria Cortes Program Controls Manager | Melissa Perette Project Campus Manager | Tim Smith Program Director |

Revision History

| Revision | Revision date | Details | Authorized | Name | Position |
|-------------------|------------------|--------------------|------------|-----------|------------------|
| First Publication | February 7, 2025 | January '25 Report | Yes | Tim Smith | Program Director |
| | | | | | |
| | | | | | |
| | | | | | |

Distribution List

| # Hard Copies | PDF Required | Association / Company Name |
|---------------|--------------|----------------------------------|
| | 1 | Dr. Neil Matkin / Collin College |
| | 1 | Dr. Bill King / Collin College |
| | 1 | Chris Eyle / Collin College |
| | | |

Prepared for:

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Prepared by:

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1. Introduction

Collin College has currently approved 5 projects that makeup this program, which will be managed by a third-party program management firm. The total budget for the 5 projects comprising this program is \$219,602,567.36. \$1,000,000 was moved from the Security Enhancements budget and \$1,000,000 from the 2 + 2 Academic Alliance budget to the Health Science project.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof replacement proceeding. Demolition under way in new Police area, Area K 2nd floor, Area J, and Racquetball courts. Fine Arts Courtyard cleared of equipment.
- Courtyard Center – Demo and make safe has begun. Laydown area is set up.
- CHEC – 90% CDs were issued. Skanska has gone out to bid for GMP.
- Health Science Center – PBK progressing with Construction Documents for issuance to occur 2/28/25. PBK received approval for site plan from City of Frisco and is now working to obtain GMP 1 permitting and overall project plan approvals. McCarthy submitted GMP 1 bid and Design Development estimate on 1/24/25. Reconciliation of cost is on-going and development of Board documents for Board submission on 2/12/25.
- Wylie CTE – Site concepts and exterior renderings presented to Dr. Matkin. Page is finalizing the Programming Phase report.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$28,022,437.83 of the \$219,602,567.36 has been committed to-date in the form of contracts with various vendors.
- \$6,883,622.30 of the \$28,022,437.83 committed amount has been expended to-date.

3. Program Summary

3.1 Program Schedule

| Project | Scope of Work | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | 2027 | | | | | | | | | | | |
|-----------------|--------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Plano Campus | Renovations & Upgrades | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CYC | Departmental Relocations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CHEC | Departmental Relocations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Health Sciences | New Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wylie - CTE | New Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

- Planning & Programming
- Design & Documents
- Construction
- Final Completion & Close-Out

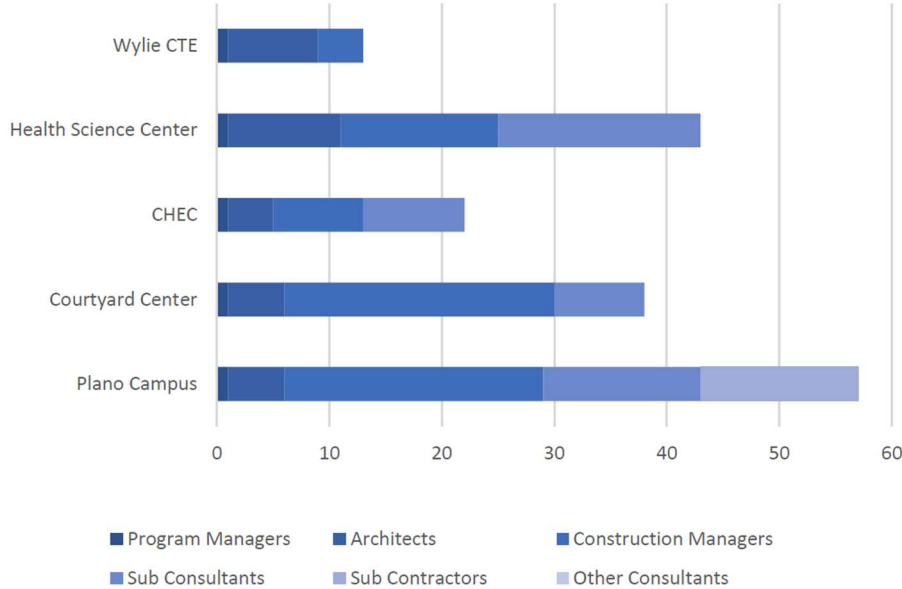


We Are Here

3.2 Program Budget

| Cost Summary | | | | | | | |
|---------------------------------------|-------------------------|------------------------|---------------------|------------------------|-----------------------|-----------------------|---------------|
| Budget Group | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date | % Complete |
| Management, Design & Pre-Construction | \$19,325,275.36 | \$16,883,594.01 | \$774,800.00 | \$17,658,394.01 | \$0.00 | \$5,998,121.78 | 33.97% |
| Construction, Equipment & Furnishings | \$186,104,456.00 | \$9,649,609.00 | \$0.00 | \$9,649,609.00 | \$4,369,431.00 | \$834,135.52 | 8.64% |
| Investigation, Testing & Verification | \$3,146,268.00 | \$665,906.00 | \$0.00 | \$665,906.00 | \$0.00 | \$51,365.00 | 7.71% |
| Contingency | \$10,573,775.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Miscellaneous | \$452,793.00 | \$48,528.82 | \$0.00 | \$48,528.82 | \$0.00 | \$0.00 | 0.00% |
| Total | \$219,602,567.36 | \$27,247,637.83 | \$774,800.00 | \$28,022,437.83 | \$4,369,431.00 | \$6,883,622.30 | 24.56% |



3.3 Current Personnel Estimate





It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 173 employees contributing to the program's progress.

4. Project Summary



Courtyard Renovation

| Project Name Courtyard Renovation | |   | Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------|--|--|--|----------------------------|-------------------------|-------------------|-----------------|------------------------------|------------------|-----|--|-----------|-----------|---|-------------|---------------------------------|-----------|-----------|---|-------------|---------------------------------|-----------|-----------|---|-------------|---------------------|-----------|-----------|---|-------------|----------------------------------|-----------|-----------|---|-------------|-------------------|-----------|------------|---|--------------|---------------|-----------|------------|---|--------------|---------------------|------------|------------|---|--------------|------------------------|------------|------------|---|-------------|----------------------|------------|------------|---|-------------|------------------------|-----------|-----------|---|--|------------------|----------|----------|---|--|-------------------|-----------|-----------|---|
| Project Name Courtyard Renovation | Project Number PJ1054 | | <table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>10/10/2024</td> <td>↓</td> <td>10/10/2024 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>11/22/2024</td> <td>↓</td> <td>11/22/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑</td> <td>12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>12/13/2024</td> <td>↑</td> <td>1/16/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑</td> <td>1/20/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/15/2025</td> <td>7/15/2025</td> <td>↑</td> <td></td> </tr> <tr> <td>Final Completion</td> <td>8/1/2025</td> <td>8/1/2025</td> <td>↑</td> <td></td> </tr> <tr> <td>Student Occupancy</td> <td>8/26/2025</td> <td>8/26/2025</td> <td>↑</td> <td></td> </tr> </tbody> </table> | | | | Activity | Baseline Finish | Planned Finish | Actual Finish | | BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 ✓ | BOT Approval of Recommended A/E | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 ✓ | BOT Approval of Program Manager | 2/27/2024 | 2/27/2024 | ↑ | 2/27/2024 ✓ | Architect Mobilized | 5/17/2024 | 5/17/2024 | ↑ | 5/17/2024 ✓ | BOT Approval of Recommended CMAR | 5/26/2024 | 5/26/2024 | ↑ | 5/28/2024 ✓ | 100% CDs Complete | 11/1/2024 | 10/10/2024 | ↓ | 10/10/2024 ✓ | GMP Submittal | 12/1/2024 | 11/22/2024 | ↓ | 11/22/2024 ✓ | BOT Approval of GMP | 12/10/2024 | 12/10/2024 | ↑ | 12/10/2024 ✓ | Obtain Building Permit | 12/13/2024 | 12/13/2024 | ↑ | 1/16/2025 ✓ | Contractor Mobilized | 12/20/2024 | 12/20/2024 | ↑ | 1/20/2025 ✓ | Substantial Completion | 7/15/2025 | 7/15/2025 | ↑ | | Final Completion | 8/1/2025 | 8/1/2025 | ↑ | | Student Occupancy | 8/26/2025 | 8/26/2025 | ↑ |
| Activity | Baseline Finish | Planned Finish | Actual Finish | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Recommended A/E | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Program Manager | 2/27/2024 | 2/27/2024 | ↑ | 2/27/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Architect Mobilized | 5/17/2024 | 5/17/2024 | ↑ | 5/17/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Recommended CMAR | 5/26/2024 | 5/26/2024 | ↑ | 5/28/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100% CDs Complete | 11/1/2024 | 10/10/2024 | ↓ | 10/10/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP Submittal | 12/1/2024 | 11/22/2024 | ↓ | 11/22/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of GMP | 12/10/2024 | 12/10/2024 | ↑ | 12/10/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Obtain Building Permit | 12/13/2024 | 12/13/2024 | ↑ | 1/16/2025 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor Mobilized | 12/20/2024 | 12/20/2024 | ↑ | 1/20/2025 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 7/15/2025 | 7/15/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Completion | 8/1/2025 | 8/1/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Student Occupancy | 8/26/2025 | 8/26/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Type Renovation | | Project Phase (Blank) | | Scope Description <ul style="list-style-type: none"> * Renovations of the Courtyard Center * The Renovations include: <ul style="list-style-type: none"> - New Cosmetology Space - Relocate and expand Esthetician Space - New Medical Message space - Remodel of 4th floor for Information Technology and Police | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Manager Melissa Perette | Contractor/CM Skanska | Architect IN2 Architecture | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Directory | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>Skanska</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table> | | Company | Project Role | AECOM Technical Services, Inc. | Program Manager | Collin College | Owner | Skanska | Construction Manager-at-Risk | IN2 Architecture | A/E | RWB Consulting Engineers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Company | Project Role | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AECOM Technical Services, Inc. | Program Manager | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Collin College | Owner | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Skanska | Construction Manager-at-Risk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IN2 Architecture | A/E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RWB Consulting Engineers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Progress Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Status Date | | Notes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1/31/2025 | | Demo and make safe has begun. Laydown area is set up. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Budget Group | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date | % Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Management, Design & Pre-Construction | \$724,100.00 | \$690,736.36 | \$0.00 | \$690,736.36 | \$0.00 | \$216,558.00 | 31.35% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Investigation, Testing & Verification | \$82,073.00 | \$72,151.00 | \$0.00 | \$72,151.00 | \$0.00 | \$6,280.00 | 8.70% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction, Equipment & Furnishings | \$4,991,556.00 | \$5,140.00 | \$0.00 | \$5,140.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingency | \$266,481.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous | \$4,551.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$6,068,761.00 | \$768,027.36 | \$0.00 | \$768,027.36 | \$0.00 | \$222,838.00 | 29.01% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



CHEC Renovation

| | | | | | | | | | | | |
|---|---|--------------------------------------|--|---------------------------------|----------------------------|--|------------------------|-----------------------|----------------------|-----------|---|
| Project Name CHEC Renovation | | |   | | Schedule | | | | | | |
| Project Name CHEC Renovation | | Project Number PJ1055 | Scope Description *Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor. | | | Activity | Baseline Finish | Planned Finish | Actual Finish | | |
| Project Type Renovation | | Project Phase (Blank) | | | | BOT Approval of A/E Procurement Method | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 | ✓ |
| Project Manager Melissa Perette | Contractor/CM Skanska | Architect IN2 Architecture | | | | BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 | ✓ |
| Project Directory | Company | Project Role | | | | BOT Approval of Recommended A/E | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 | ✓ |
| AECOM Technical Services, Inc. | Program Manager | Collin College | Owner | BOT Approval of Program Manager | 2/27/2024 | 2/27/2024 | ↑ | 2/27/2024 | ✓ | | |
| IN2 Architecture | A/E | Skanska | A/E | Architect Mobilized | 5/17/2024 | 5/17/2024 | ↑ | 5/17/2024 | ✓ | | |
| RWB Consulting Engineers | A/E | BOT Approval of Recommended CMAR | 5/26/2024 | 5/26/2024 | 5/26/2024 | ↑ | 5/28/2024 | ✓ | | | |
| | | | | 100% CDs Complete | 11/1/2024 | 2/14/2025 | ↑ | | | | |
| | | | | GMP Submittal | 12/1/2024 | 2/20/2025 | ↑ | | | | |
| | | | | BOT Approval of GMP | 12/10/2024 | 3/25/2025 | ↑ | | | | |
| | | | | Obtain Building Permit | 12/20/2024 | | | | | | |
| | | | | Contractor Mobilized | 1/6/2025 | | | | | | |
| | | | | Substantial Completion | 4/1/2026 | 4/1/2026 | ↑ | | | | |
| | | | | Final Completion | 5/1/2026 | 5/1/2026 | ↑ | | | | |
| Progress Summary | | | | | | | | | | | |
| Status Date | Notes | | | | | | | | | | |
| 1/31/2025 | 90% CDs were issued. Skanska has gone out to bid for GMP. | | | | | | | | | | |
| Cost Summary | | | | | | | | | | | |
| Budget Group | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date | % Complete | | | | |
| Management, Design & Pre-Construction | \$860,348.36 | \$825,348.36 | \$0.00 | \$825,348.36 | \$0.00 | \$263,323.00 | 31.90% | | | | |
| Construction, Equipment & Furnishings | \$7,172,040.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | |
| Contingency | \$562,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | |
| Investigation, Testing & Verification | \$117,927.00 | \$9,530.00 | \$0.00 | \$9,530.00 | \$0.00 | \$0.00 | 0.00% | | | | |
| Miscellaneous | \$6,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | |
| Total | \$8,719,805.36 | \$834,878.36 | \$0.00 | \$834,878.36 | \$0.00 | \$263,323.00 | 31.54% | | | | |



Plano Renovation

| Project Name Plano Renovation | |   | Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|---|--|----------------------------|-------------------------|---|-----------------|----------------|--------------------------------|-----------------|--|-----------|-----------|------------------------------|------------------|---------------------------------|-----------|-----------|-----------|-----|---------------------------------|-----------|------------------------------|-----------|------------------------|----------------------------------|--------------------------|-----------|-----------|-----|---------------------|-----------|-----------|-----------|-----|--|-----------|----------|----------|-----|-----------------------|-----------|-----------|-----------|-----|--|------------|-----------|-----------|-----|-----------------------|------------|------------|------------|-----|------------------------|------------|-----------|-----------|-----|----------------------|------------|------------|------------|-----|------------------------|----------|----------|--|---|------------------|-----------|-----------|--|---|-------------------|-----------|-----------|--|
| Project Name Plano Renovation | Project Number PJ1053 | | <table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑ ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>3/26/2024</td> <td>3/26/2024</td> <td>3/26/2024</td> <td>↑ ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>4/19/2024</td> <td>4/19/2024</td> <td>4/19/2024</td> <td>↑ ✓</td> </tr> <tr> <td>GMP 1 Construction Documents Submittal</td> <td>7/26/2024</td> <td>8/2/2024</td> <td>8/2/2024</td> <td>↑ ✓</td> </tr> <tr> <td>BOT Approval of GMP 1</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>↑ ✓</td> </tr> <tr> <td>GMP 2 Construction Documents Submittal</td> <td>10/21/2024</td> <td>9/19/2024</td> <td>9/20/2024</td> <td>↓ ✓</td> </tr> <tr> <td>BOT Approval of GMP 2</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑ ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>1/13/2025</td> <td>1/30/2025</td> <td>↑ ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑ ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>6/1/2026</td> <td>6/1/2026</td> <td></td> <td>↑</td> </tr> <tr> <td>Final Completion</td> <td>7/21/2026</td> <td>7/21/2026</td> <td></td> <td>↑</td> </tr> <tr> <td>Student Occupancy</td> <td>8/17/2026</td> <td>8/17/2026</td> <td></td> <td>↑</td> </tr> </tbody> </table> | | | | Activity | Baseline Finish | Planned Finish | Actual Finish | | BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | 1/26/2024 | ↑ ✓ | BOT Approval of Recommended A/E | 1/26/2024 | 1/26/2024 | 1/26/2024 | ↑ ✓ | BOT Approval of Program Manager | 2/27/2024 | 2/27/2024 | 2/27/2024 | ↑ ✓ | BOT Approval of Recommended CMAR | 3/26/2024 | 3/26/2024 | 3/26/2024 | ↑ ✓ | Architect Mobilized | 4/19/2024 | 4/19/2024 | 4/19/2024 | ↑ ✓ | GMP 1 Construction Documents Submittal | 7/26/2024 | 8/2/2024 | 8/2/2024 | ↑ ✓ | BOT Approval of GMP 1 | 9/24/2024 | 9/24/2024 | 9/24/2024 | ↑ ✓ | GMP 2 Construction Documents Submittal | 10/21/2024 | 9/19/2024 | 9/20/2024 | ↓ ✓ | BOT Approval of GMP 2 | 12/10/2024 | 12/10/2024 | 12/10/2024 | ↑ ✓ | Obtain Building Permit | 12/13/2024 | 1/13/2025 | 1/30/2025 | ↑ ✓ | Contractor Mobilized | 12/20/2024 | 12/20/2024 | 12/20/2024 | ↑ ✓ | Substantial Completion | 6/1/2026 | 6/1/2026 | | ↑ | Final Completion | 7/21/2026 | 7/21/2026 | | ↑ | Student Occupancy | 8/17/2026 | 8/17/2026 | |
| Activity | Baseline Finish | Planned Finish | Actual Finish | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | 1/26/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Recommended A/E | 1/26/2024 | 1/26/2024 | 1/26/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Program Manager | 2/27/2024 | 2/27/2024 | 2/27/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of Recommended CMAR | 3/26/2024 | 3/26/2024 | 3/26/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Architect Mobilized | 4/19/2024 | 4/19/2024 | 4/19/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP 1 Construction Documents Submittal | 7/26/2024 | 8/2/2024 | 8/2/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of GMP 1 | 9/24/2024 | 9/24/2024 | 9/24/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP 2 Construction Documents Submittal | 10/21/2024 | 9/19/2024 | 9/20/2024 | ↓ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of GMP 2 | 12/10/2024 | 12/10/2024 | 12/10/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Obtain Building Permit | 12/13/2024 | 1/13/2025 | 1/30/2025 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor Mobilized | 12/20/2024 | 12/20/2024 | 12/20/2024 | ↑ ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 6/1/2026 | 6/1/2026 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Completion | 7/21/2026 | 7/21/2026 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Student Occupancy | 8/17/2026 | 8/17/2026 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Type Renovation | | Project Phase Design | | Scope Description * Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Manager Tim Smith | Contractor/CM Skanska | Architect IN2 Architecture | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Directory | | | | Progress Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr> <td>AECOM Technical Services, Inc.</td> <td>Program Manager</td> </tr> <tr> <td>Collin College</td> <td>Owner</td> </tr> <tr> <td>Skanska</td> <td>Construction Manager-at-Risk</td> </tr> <tr> <td>IN2 Architecture</td> <td>A/E</td> </tr> <tr> <td>BAi, LLC</td> <td></td> </tr> <tr> <td>Dunaway</td> <td></td> </tr> <tr> <td>Foodservice Design Professional</td> <td></td> </tr> <tr> <td>MATSON DRISCOLL & DAMICO LLP</td> <td></td> </tr> <tr> <td>Price Consulting, Inc.</td> <td></td> </tr> <tr> <td>RWB Consulting Engineers</td> <td></td> </tr> </tbody> </table> | | | | | | | | Company | Project Role | AECOM Technical Services, Inc. | Program Manager | Collin College | Owner | Skanska | Construction Manager-at-Risk | IN2 Architecture | A/E | BAi, LLC | | Dunaway | | Foodservice Design Professional | | MATSON DRISCOLL & DAMICO LLP | | Price Consulting, Inc. | | RWB Consulting Engineers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Company | Project Role | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AECOM Technical Services, Inc. | Program Manager | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Collin College | Owner | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Skanska | Construction Manager-at-Risk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IN2 Architecture | A/E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BAi, LLC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dunaway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Foodservice Design Professional | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MATSON DRISCOLL & DAMICO LLP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Price Consulting, Inc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RWB Consulting Engineers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Status Date</th> <th>Notes</th> </tr> </thead> <tbody> <tr> <td>1/31/2025</td> <td>Roof replacement proceeding. Demolition under way in new Police area, Area K 2nd floor, Area J, Fine Arts Court Yard cleared of equipment</td> </tr> </tbody> </table> | | | | Status Date | Notes | 1/31/2025 | Roof replacement proceeding. Demolition under way in new Police area, Area K 2nd floor, Area J, Fine Arts Court Yard cleared of equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Status Date | Notes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1/31/2025 | Roof replacement proceeding. Demolition under way in new Police area, Area K 2nd floor, Area J, Fine Arts Court Yard cleared of equipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Budget Group | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date | % Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Management, Design & Pre-Construction | \$8,078,310.00 | \$6,987,542.26 | \$0.00 | \$6,987,542.26 | \$0.00 | \$2,981,560.00 | 42.67% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Investigation, Testing & Verification | \$1,359,240.00 | \$557,030.00 | \$0.00 | \$557,030.00 | \$0.00 | \$45,085.00 | 8.09% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction, Equipment & Furnishings | \$74,293,298.00 | \$9,644,469.00 | \$0.00 | \$9,644,469.00 | \$0.00 | \$195,270.55 | 2.02% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingency | \$2,908,102.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous | \$361,050.00 | \$48,528.82 | \$0.00 | \$48,528.82 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$87,000,000.00 | \$17,237,570.08 | \$0.00 | \$17,237,570.08 | \$0.00 | \$3,221,915.55 | 18.69% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Health Science Center

| Project Name Health Science Center | |   | | Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------------|--|---------------------|---|---------------------|--------------------------------|-----------------|----------------|-----------------|--------------------------|------------------|--------------------------------|---------------------|--|------------------------------|---------------------------------------|----------------|----------------------|--------------|----------------------|-----------|---------------------------------|-----------|---|-----------------|-------------|-----------|-----------|-----------|--------|-------|------------------|----------------|-----------|-----------|--------|--------|-------------------------------|------------|---------------------------------------|--------------|-------------|--------|------------------------|------------|------------|------------|---------------|-------------|-----------------------|-----------|-----------|-----------|--------|-------|-----------------------|------------------------|-----------------------|---------------------|-----------------------|---------------|-----------------------|---------------|-----------|--|---|--|---------------------------|-----------|-----------|--|---|--|--------------------------|-----------|----------|--|---|--|----------------------|-----------|--|--|--|--|-----------------------|-----------|-----------|--|---|--|---------------------|-----------|--|--|--|--|------------------------------|-----------|--|--|--|--|------------------------|-----------|------------|--|---|--|--------------|----------|------------|--|---|--|----------|-----------|------------|--|---|--|------------------|-----------|-----------|--|---|--|-----------------|-----------|-----------|--|---|--|-------------------|-----------|-----------|--|---|--|
| Project Name Health Science Center | | Project Number PJ1067 | | <table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of REC. A/E & C/MAR Firms</td> <td>3/26/2024</td> <td>3/26/2024</td> <td>3/26/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>4/30/2024</td> <td>4/30/2024</td> <td>4/30/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Programming</td> <td>7/30/2024</td> <td>8/15/2024</td> <td>8/15/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Schematic Design</td> <td>9/30/2024</td> <td>10/4/2024</td> <td>10/4/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>Design Development Completion</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>12/18/2024</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>GMP 1 Package Issuance</td> <td>12/22/2024</td> <td>12/18/2024</td> <td>12/18/2024</td> <td>↓</td> <td>✓</td> </tr> <tr> <td>GMP 1 Package Bidding</td> <td>1/15/2025</td> <td>1/24/2025</td> <td>1/24/2025</td> <td>↑</td> <td>✓</td> </tr> <tr> <td>BOT Approval of GMP 1</td> <td>2/25/2025</td> <td>2/25/2025</td> <td></td> <td>↑</td> <td></td> </tr> <tr> <td>Contractor Mobilized</td> <td>2/26/2025</td> <td>2/26/2025</td> <td></td> <td>↑</td> <td></td> </tr> <tr> <td>GMP 2 - 100% CDs Issuance</td> <td>3/28/2025</td> <td>2/28/2025</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>GMP 2 - 100% CDs Bidding</td> <td>4/18/2025</td> <td>5/9/2025</td> <td></td> <td>↑</td> <td></td> </tr> <tr> <td>Foundations Complete</td> <td>4/30/2025</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>BOT Approval of GMP 2</td> <td>5/31/2025</td> <td>5/27/2025</td> <td></td> <td>↓</td> <td></td> </tr> <tr> <td>Structures Complete</td> <td>2/28/2026</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Interior Finish-Out Complete</td> <td>7/15/2026</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>7/31/2026</td> <td>11/30/2026</td> <td></td> <td>↑</td> <td></td> </tr> <tr> <td>Temporary CO</td> <td>8/7/2026</td> <td>10/31/2026</td> <td></td> <td>↑</td> <td></td> </tr> <tr> <td>Final CO</td> <td>8/14/2026</td> <td>11/30/2026</td> <td></td> <td>↑</td> <td></td> </tr> <tr> <td>Final Completion</td> <td>8/31/2026</td> <td>12/9/2026</td> <td></td> <td>↑</td> <td></td> </tr> <tr> <td>Owner Occupancy</td> <td>8/31/2026</td> <td>1/19/2027</td> <td></td> <td>↑</td> <td></td> </tr> <tr> <td>Student Occupancy</td> <td>8/31/2026</td> <td>1/19/2027</td> <td></td> <td>↑</td> <td></td> </tr> </tbody> </table> | | | | Activity | Baseline Finish | Planned Finish | Actual Finish | | | BOT Approval of REC. A/E & C/MAR Firms | 3/26/2024 | 3/26/2024 | 3/26/2024 | ↑ | ✓ | Architect Mobilized | 4/30/2024 | 4/30/2024 | 4/30/2024 | ↑ | ✓ | Programming | 7/30/2024 | 8/15/2024 | 8/15/2024 | ↑ | ✓ | Schematic Design | 9/30/2024 | 10/4/2024 | 10/4/2024 | ↑ | ✓ | Design Development Completion | 12/20/2024 | 12/20/2024 | 12/18/2024 | ↑ | ✓ | GMP 1 Package Issuance | 12/22/2024 | 12/18/2024 | 12/18/2024 | ↓ | ✓ | GMP 1 Package Bidding | 1/15/2025 | 1/24/2025 | 1/24/2025 | ↑ | ✓ | BOT Approval of GMP 1 | 2/25/2025 | 2/25/2025 | | ↑ | | Contractor Mobilized | 2/26/2025 | 2/26/2025 | | ↑ | | GMP 2 - 100% CDs Issuance | 3/28/2025 | 2/28/2025 | | ↓ | | GMP 2 - 100% CDs Bidding | 4/18/2025 | 5/9/2025 | | ↑ | | Foundations Complete | 4/30/2025 | | | | | BOT Approval of GMP 2 | 5/31/2025 | 5/27/2025 | | ↓ | | Structures Complete | 2/28/2026 | | | | | Interior Finish-Out Complete | 7/15/2026 | | | | | Substantial Completion | 7/31/2026 | 11/30/2026 | | ↑ | | Temporary CO | 8/7/2026 | 10/31/2026 | | ↑ | | Final CO | 8/14/2026 | 11/30/2026 | | ↑ | | Final Completion | 8/31/2026 | 12/9/2026 | | ↑ | | Owner Occupancy | 8/31/2026 | 1/19/2027 | | ↑ | | Student Occupancy | 8/31/2026 | 1/19/2027 | | ↑ | |
| Activity | Baseline Finish | Planned Finish | Actual Finish | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of REC. A/E & C/MAR Firms | 3/26/2024 | 3/26/2024 | 3/26/2024 | ↑ | ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Architect Mobilized | 4/30/2024 | 4/30/2024 | 4/30/2024 | ↑ | ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Programming | 7/30/2024 | 8/15/2024 | 8/15/2024 | ↑ | ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 9/30/2024 | 10/4/2024 | 10/4/2024 | ↑ | ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Completion | 12/20/2024 | 12/20/2024 | 12/18/2024 | ↑ | ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP 1 Package Issuance | 12/22/2024 | 12/18/2024 | 12/18/2024 | ↓ | ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP 1 Package Bidding | 1/15/2025 | 1/24/2025 | 1/24/2025 | ↑ | ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of GMP 1 | 2/25/2025 | 2/25/2025 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor Mobilized | 2/26/2025 | 2/26/2025 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP 2 - 100% CDs Issuance | 3/28/2025 | 2/28/2025 | | ↓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GMP 2 - 100% CDs Bidding | 4/18/2025 | 5/9/2025 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Foundations Complete | 4/30/2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOT Approval of GMP 2 | 5/31/2025 | 5/27/2025 | | ↓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Structures Complete | 2/28/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Interior Finish-Out Complete | 7/15/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substantial Completion | 7/31/2026 | 11/30/2026 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Temporary CO | 8/7/2026 | 10/31/2026 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final CO | 8/14/2026 | 11/30/2026 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Completion | 8/31/2026 | 12/9/2026 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Owner Occupancy | 8/31/2026 | 1/19/2027 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Student Occupancy | 8/31/2026 | 1/19/2027 | | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Type New | | Project Phase Programming | | Scope Description | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Manager Penny Busch | | Contractor/CM McCarthy Building Comp... | | Construction of new Health Science Center, Frisco, Texas The building will be: 3 stories totaling 120,000 square feet 90,000 square feet to be finished out, 30,000 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Directory | | Architect PBK Architects, Inc. | | Progress Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Company</th> <th>Project Role</th> </tr> </thead> <tbody> <tr><td>JQ Engineering (IMEG)</td><td>Structural Engineer</td></tr> <tr><td>AECOM Technical Services, Inc.</td><td>Program Manager</td></tr> <tr><td>Collin College</td><td>Owner</td></tr> <tr><td>RWB Consulting Engineers</td><td>MEP</td></tr> <tr><td>CCA Landscape Architects, Inc.</td><td>Landscape Architect</td></tr> <tr><td>McCarthy Building Companies, Inc.</td><td>Construction Manager-at-Risk</td></tr> <tr><td>RLK Engineering</td><td>Civil Engineer</td></tr> <tr><td>PBK Architects, Inc.</td><td>A/E</td></tr> <tr><td>PBK Architects, Inc.</td><td></td></tr> </tbody> </table> | | Company | Project Role | JQ Engineering (IMEG) | Structural Engineer | AECOM Technical Services, Inc. | Program Manager | Collin College | Owner | RWB Consulting Engineers | MEP | CCA Landscape Architects, Inc. | Landscape Architect | McCarthy Building Companies, Inc. | Construction Manager-at-Risk | RLK Engineering | Civil Engineer | PBK Architects, Inc. | A/E | PBK Architects, Inc. | | Status Date Notes | | 1/31/2025 McCarthy submitted GMP 1 bid and DD estimate. Reviewing cost for Board submission on 2/12. 1/31/2025 PBK progressing with CDs for issuance on 2/28. Site plan approved and now working to obtain GMP 1 permit. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Company | Project Role | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| JQ Engineering (IMEG) | Structural Engineer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AECOM Technical Services, Inc. | Program Manager | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Collin College | Owner | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RWB Consulting Engineers | MEP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CCA Landscape Architects, Inc. | Landscape Architect | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| McCarthy Building Companies, Inc. | Construction Manager-at-Risk | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLK Engineering | Civil Engineer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PBK Architects, Inc. | A/E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PBK Architects, Inc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cost Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Budget Group | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date | % Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Management, Design & Pre-Construction | \$6,069,027.00 | \$5,162,227.03 | \$774,800.00 | \$5,937,027.03 | \$0.00 | \$2,107,356.00 | 35.50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction, Equipment & Furnishings | \$61,793,062.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingency | \$4,130,232.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Investigation, Testing & Verification | \$777,028.00 | \$27,195.00 | \$0.00 | \$27,195.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous | \$44,652.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$72,814,001.00 | \$5,189,422.03 | \$774,800.00 | \$5,964,222.03 | \$0.00 | \$2,107,356.00 | 35.33% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Wylie CTE

| Project Name Wylie CTE | | |   | | Schedule | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|-------------------------------------|--|------------------------------|---------------------|--|--|-----------------------|----------------------|--------------|----------------|-------------|---|-------------------|---------------------|------------------|------------|---------------------------------------|----------------|----------------|--------|----------------|--------|--------------|--------|---------------------------------------|-----------------|--------|--------|--------|--------|--------|-------|-------------|----------------|--------|--------|--------|--------|--------|-------|---------------------------------------|--------------|--------|--------|--------|--------|--------|-------|---------------|-------------|--------|--------|--------|--------|--------|-------|--------------|------------------------|-----------------------|---------------|-----------------------|---------------|---------------------|---------------|
| Project Name Wylie CTE | | Project Number PJ1062 | Scope Description | | | Activity | Baseline Finish | Planned Finish | Actual Finish | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Type New | | Project Phase Programming | Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 50,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Veterinary technician programs | | | BOT Approval of Construction Delivery Method | 1/26/2024 | 1/26/2024 | ↑ | 1/26/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Manager Kella Hilton | | Contractor/CM Skanska | | | | Architect Page Southerland Page... | BOT Approval of Program Manager | 9/24/2024 | 9/24/2024 | ↑ | 9/24/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Directory | | | | | | Company Project Role | BOT Approval of Recommended A/E and CMAR Firms | 9/24/2024 | 9/24/2024 | ↑ | 9/24/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AECOM Technical Services, Inc. Collin College Page Southerland Page, Inc. RWB Consulting Engineers Skanska | | | | | | | Architect Mobilized | 10/21/2024 | 10/21/2024 | ↑ | 11/11/2024 ✓ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Programming | 12/17/2024 | 2/5/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Schematic Design | 2/18/2025 | 2/18/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Design Development Drawings | 4/22/2025 | 4/22/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 100% Construction Documents | 8/29/2025 | 8/29/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | GMP - Building shell and finish out | 10/27/2025 | 10/27/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | BOT Approval of GMP | 12/9/2025 | 12/9/2025 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Structures Complete | 11/13/2026 | 11/13/2026 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Interior Finish-Out Complete | 4/28/2027 | 4/28/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Substantial Completion | 5/3/2027 | 5/3/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Final CO | 5/14/2027 | 5/14/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Final Completion | 6/4/2027 | 6/4/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Student Occupancy | 8/25/2027 | 8/25/2027 | ↑ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Progress Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Status Date | Notes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Cost Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Budget Group | Current Budget | Commitments | Approved Changes | Total Commitments | Pending Commitments | Expended to Date | % Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Management, Design & Pre-Construction | \$3,593,490.00 | \$3,217,740.00 | \$0.00 | \$3,217,740.00 | \$0.00 | \$332,274.78 | 10.33% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction, Equipment & Furnishings | \$37,854,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingency | \$2,706,010.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Investigation, Testing & Verification | \$810,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$45,000,000.00 | \$3,217,740.00 | \$0.00 | \$3,217,740.00 | \$0.00 | \$332,274.78 | 10.33% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

5 Completed Items

5.1 General Program

- Bond Facilities Meeting was held on January 6th, 13th, 20th, and 27th

5.2 Procurement

- No Procurement items are completed at this time

5.3 Design

- Wylie CTE planning concepts document meeting was held on January 14th
- Plano Campus, Change Proposal Request (CPRs) 1 through 4 were issued and are being priced. CPRs clarified items on Issue for Construction Drawings.

5.4 Pre-Construction

- No Pre-Construction items are completed at this time

5.5 Construction

- Plano Campus OAC meetings were held on January 2nd, 9th, 16th, 23rd, and 30th
- Plano Campus, Roof sequencing meeting was held on January 7th
- Courtyard Center room storage/furn disposal meeting was held on January 27th
- Courtyard Center demo/construction started on January 28th

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items are completed at this time

6 Pending Items

6.1 General Program

- No General Program items are pending at this time

6.2 Procurement

- Health Science Center, Farnsworth proposal for commission services
- Health Science Center, Braun proposal for material testing services
- Plano Campus, Braun proposal for material testing services

6.3 Design

- Health Science Center, PBK working with City of Frisco for GMP 1 plan review
- Health Science Center, PBK holding final coordination meetings with SMEs and all user groups through February

6.4 Pre-Construction

- Health Science Center, McCarthy submitted their GMP 1 and DD costs. They are working to reconcile remaining variances between them, the subs and the design team.

6.5 Construction

- Courtyard Center OAC meetings were held on January 2nd, 16th, 23rd, and 30th
- Plano Campus roof replacement to started on January 8th and is continuing
- Plano Campus interior construction started on January 13th
- Plano Campus permit has been issued, framing to continue in first phase areas

6.6 Acceptance and Close-Out

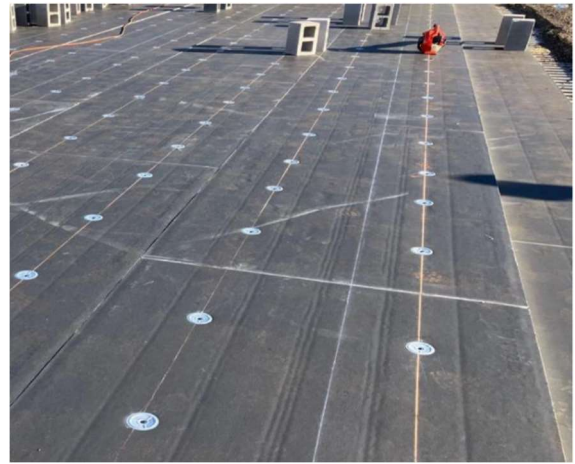
- No Acceptance and Close-out Items are pending at this time

7 Progress Pictures

7.1 Plano Campus Renovations



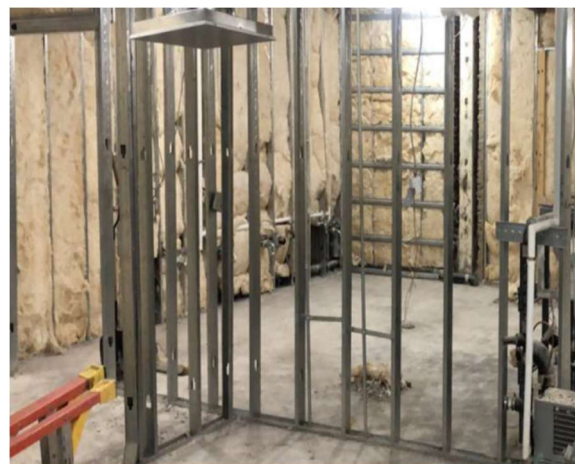
Existing Roof Metal Deck



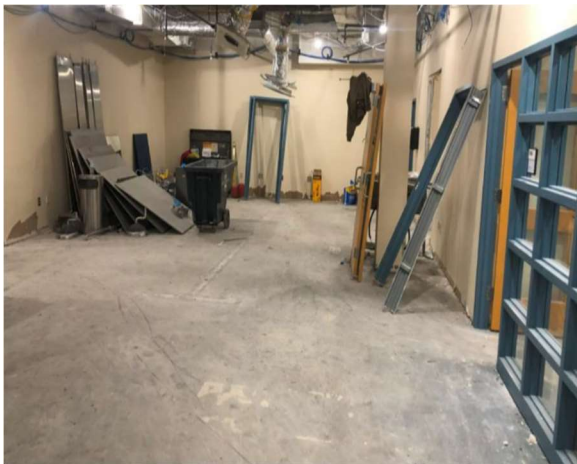
Mechanically Fastened Insulation



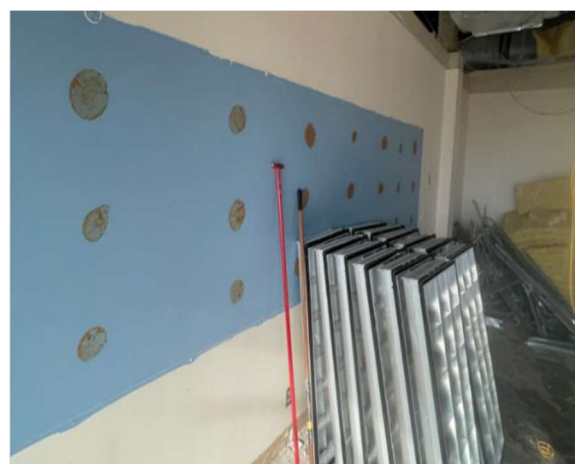
Roof Installation



Demolition in Area F for New PD Area



1st Floor Demolition in the PD Area



Stacked Existing Fixtures