



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Arias, Alexander, and Hardin) at 5:00 p.m. on Tuesday, November 28, 2023, in the President's Conference Room 407 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher
Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety
Training Center
McKinney, Texas

Rockwall Center

Technical Campus
Allen, Texas

Wylie Campus

PUBLIC COMMENT

REVIEW AND DISCUSSION ITEMS

1. Review and Discuss the Proposed Phase 1 Projects Under the 2023-2030 Master & Strategic Plan

*Andrew P. Hardin
Chair, Board of Trustees*

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Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

November 28, 2023

Resource: Dr. Neil Matkin
District President

DISCUSSION ITEM: Review and Discuss the Proposed Phase 1 Projects Under the 2023-2030 Master & Strategic Plan

DISCUSSION: In January 2023, the Collin College Board of Trustees moved the Master & Strategic Planning Cycle from a five-year period to a seven-year period, with the revised plan to take place from September 1, 2023 through August 31, 2030. The planning team engaged IN2 Architecture to conduct various master planning studies for the College, while seeking input from internal and external stakeholders to develop a key list of priorities related to facilities and programs for Board consideration. Accordingly, the revised Master & Strategic Plan was adopted by the Collin College Board of Trustees in August 2023.

The planning team prioritized projects related to programs and facilities through a detailed planning rubric, incorporating the College's guiding principles, stakeholder input, market demand, sustainability, and other data-driven components. In October 2023, a comprehensive list of proposed projects under the Master & Strategic Plan was presented to the Collin College Board of Trustees through three planning phases:

- Phase 1 (2024-2026)
- Phase 2 (2027-2028)
- Phase 3 (2029-2030)

The District President is providing the Collin College Board of Trustees with additional details related to Phase 1 projects, including program delivery models, proposed program inclusions, and proposed program schedules.

Collin County Community College District Board of Trustees

2023-12-X

December 5, 2023

Resource: Dr. Neil Matkin
District President

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee, Proposed Phase 1 Projects Under the 2023-2030 Master & Strategic Plan

DISCUSSION: In January 2023, the Collin College Board of Trustees moved the Master & Strategic Planning Cycle from a five-year period to a seven-year period, with the revised plan to take place from September 1, 2023 through August 31, 2030. The planning team engaged IN2 Architecture to conduct various master planning studies for the College, while seeking input from internal and external stakeholders to develop a key list of priorities related to facilities and programs for Board consideration. Accordingly, the revised Master & Strategic Plan was adopted by the Collin College Board of Trustees in August 2023.

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Phase 3 (2029-2030)

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DISTRICT PRESIDENT'S RECOMMENDATION: No action is required.

SUGGESTED MOTION: No action is required.