



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Saad, Moses, and Donald) at 5:00 p.m. on Tuesday, April 19, 2022, in the President's Conference Room 407 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety Training Center
McKinney, Texas

Rockwall Center

Technical Campus
Allen, Texas

Wylie Campus

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PUBLIC COMMENT

REVIEW AND DISCUSSION ITEMS

1. Consideration of Approval for the District President to Execute a Contract with Dynamist Construction for Cleanup of the Wooded Area at the Technical Campus
2. Consideration of Approval for the District President to Finalize Negotiations and Execute a Contract for the Purchase and Installation of Wind and Rain Abatement at the Technical Campus
3. Consideration of Approval for the District President to Finalize Negotiations and Execute a Contract for the Purchase and Installation of 15 Welding Booths and Associated Infrastructure at the Technical Campus
4. Consideration of Approval for the District President to Finalize Negotiations and Execute a Contract to Replace 16 Air Handlers and Associated Infrastructure at the Plano Campus
5. Consideration of Approval of Change Order #1 for the Construction Contract with SSC Signs & Lighting for the Construction of Wayfinding Signage at the Plano Campus
6. AECOM Monthly Report for March 2022

*Andrew P. Hardin
Chair, Board of Trustees*

Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

April 19, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

DISCUSSION ITEM: Consideration of Approval for the District President to Execute a Contract with Dyna-Mist Construction for Cleanup of the Wooded Area at the Technical Campus

DISCUSSION: The wooded drainage area around the Technical Campus is overgrown with vegetation and has substantial deadwood. It presents an unappealing visual that is not up to the standard of the College. This current situation prevents individuals at the Technical Campus from seeing Sam Rayburn Tollway and associated service roads. Additionally, this area is a safety concern for students and staff because of the heavy growth, limited visibility, snakes, and other pests.

This project would remove all foreign objects and trash, and cut and remove deadwood and overgrowth, which affects drainage and obstructs visuals.

Implementation of this project will begin as soon as possible. The project cost is \$195,000, including \$15,700 for owner contingency, which is budgeted and available in the Facilities and Construction budget. Dyna-Mist Construction has a contract with Allen ISD, which is available for use by the District and is compliant with the competitive procurement requirements outlined in Section 44.031 for the Texas Education Code as permitted under Section 791.011 of the Texas Government Code.

Collin County Community College District Board of Trustees

2022-04-X

April 26, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President to Execute a Contract with Dyna-Mist Construction for Cleanup of the Wooded Area at the Technical Campus

DISCUSSION: The wooded drainage area around the Technical Campus is overgrown with vegetation and has substantial deadwood. It presents an unappealing visual that is not up to the standard of the College. This current situation prevents individuals at the Technical Campus from seeing Sam Rayburn Tollway and associated service roads. Additionally, this area is a safety concern for students and staff because of the heavy growth, limited visibility, snakes, and other pests.

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DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends that the Board of Trustees authorizes him to execute a contract with Dyna-mist Construction for cleanup of the wooded area at the Technical Campus.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District authorizes the District President to execute a contract with Dyna-Mist Construction for \$195,000 for the cleanup of the wooded area at the Technical Campus."

Collin County Community College District Board of Trustees

2. Campus Facilities and Construction Committee

April 19, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

DISCUSSION ITEM: Consideration of Approval for the District President to Finalize Negotiations and Execute a Contract for the Purchase and Installation of Wind and Rain Abatement at the Technical Campus

DISCUSSION: At the Technical Campus, welding program storage and the metal arts foundry are located in an open-air space, subject to wind and rain. Slips and falls, blowing metal dust, and students operating industrial and electrical equipment in damp, wet conditions are primary safety concerns.

To address the above concerns, RWB Consulting Engineers has completed a study of the issue and has recommended a project to install metal louvers and aluminum composite panels on the open-air section of Trade Bar B. This project will allow the area to remain open-air while improving the safety of students and staff and improving the Trade Bar's operational capabilities. Additionally, this project would closely match the existing facility and campus aesthetics.

A full design is required for this project, which will last approximately three months, and cost \$40,000. The design cost is budgeted and available in the Facilities and Construction Renewal and Replacement budget. The design cost is not included in the below project cost and can be procured via existing authorities as a professional service.

After the design, formal solicitations will be issued and evaluated to determine the construction contractor. The estimated cost for this construction project is \$375,000, including \$50,000 of owner's contingency, which is budgeted from bond funds.

Delegating authority to the District President to contract for these services will expedite the work performed. The intent is to have the work complete in the spring of 2023.

Collin County Community College District Board of Trustees

2022-04-X

April 26, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

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Delegating authority to the District President to contract for these services will expedite the work performed. The intent is to have the work complete in the spring of 2023.

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends that the Board of Trustees authorizes him to finalize negotiations and execute a contract to purchase and install wind and rain abatement at the Technical Campus.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District authorizes the District President to finalize negotiations and execute a contract to purchase and install wind and rain abatement at the Technical Campus at a cost not to exceed \$375,000."

DRAFT

Collin County Community College District Board of Trustees

3. Campus Facilities and Construction Committee

April 19, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

DISCUSSION ITEM: Consideration of Approval for the District President to Finalize Negotiations and Execute a Contract for the Purchase and Installation of 15 Welding Booths and Associated Infrastructure at the Technical Campus

DISCUSSION: At the Technical Campus, since the beginning of the program in Fall 2020, the welding department's student enrollment has more than doubled, and the number of contact hours has increased every semester by over 17%. To meet this growing demand, the department requires additional welding booths.

The labor market in the DFW area is expecting a 15.8% growth over the next few years. There are over 12,000 welding professionals in the immediate area, and the demand continues to trend upwards. The geographical area has experienced increased attrition and a lack of available skilled workers during a significant growth in demand for these same skills. This has been partially attributed to the COVID-19 pandemic, with the aging workforce retiring or leaving the field due to health concerns. Adding this additional equipment will allow us to support any re-skilling efforts and replenish the workforce, providing gainful employment to students and skilled workers for the community.

Collin College's current welding facilities are scheduled seven days a week with faculty teaching double overloads due to the number of students and limited lab time. Several classes are booked in the same time slots to split the lecture time and lab time to maximize efficiency. There continues to be a very high demand for these courses. Currently, the welding program makes up approximately 17% of all contact hours at the Technical Campus.

To address the above concerns, RWB Consulting Engineers has completed a study of the issue and has recommended a project to install 15 welding booths in the open-air portion of Trade Bar B and associated infrastructure (mechanical, electrical, ventilation, etc.) By adding this equipment, Collin College can train an additional 60 students every three

semesters with classes scheduled for morning, afternoon, evening, and weekends. Students can graduate with a certificate after one semester, a Level 2 certificate after three semesters, and an AAS degree after four semesters.

A full design is required for this project which is expected to last approximately three months and cost approximately \$40,000. The design cost is budgeted and available in CARES funding. The design cost is not included in the below project cost and can be procured via existing authorities as a professional service.

After the design, formal solicitations will be issued and competitive proposals will be evaluated to determine the construction contractor. The estimated cost for this construction project is \$410,000, including \$75,000 of the owner's contingency, which is budgeted and available in the CARES funding.

Collin College will purchase the 15 welding booths and associated equipment from Lincoln Electric. The cost for the equipment is \$300,000 and is available in CARES funding.

Delegating authority to the District President to negotiate and execute a contract for these services will expedite the work to be performed. The intent is to have the work complete in the spring of 2023.

Collin County Community College District Board of Trustees

2022-04-X

April 26, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

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The labor market in the DFW area is expecting a 15.8% growth over the next few years. There are over 12,000 welding professionals in the immediate area, and the demand continues to trend upwards. The geographical area has experienced increased attrition and a lack of available skilled workers during a significant growth in demand for these same skills. This has been partially attributed to the COVID-19 pandemic, with the aging workforce retiring or leaving the field due to health concerns. Adding this additional equipment will allow us to support any re-skilling efforts and replenish the workforce, providing gainful employment to students and skilled workers for the community.

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To address the above concerns, RWB Consulting Engineers has completed a study of the issue and has recommended a project to install 15 welding booths in the open-air portion of Trade Bar B and associated infrastructure (mechanical, electrical, ventilation, etc.) By

adding this equipment, Collin College can train an additional 60 students every three semesters with classes scheduled for morning, afternoon, evening, and weekends. Students can graduate with a certificate after one semester, a Level 2 certificate after three semesters, and an AAS degree after four semesters.

A full design is required for this project which is expected to last approximately three months and cost approximately \$40,000. The design cost is budgeted and available in CARES funding. The design cost is not included in the below project cost and can be procured via existing authorities as a professional service.

After the design, formal solicitations will be issued and competitive proposals will be evaluated to determine the construction contractor. The estimated cost for this construction project is \$410,000, including \$75,000 of the owner's contingency, which is budgeted and available in the CARES funding.

Collin College will purchase the 15 welding booths and associated equipment from Lincoln Electric. The cost for the equipment is \$300,000 and is available in CARES funding.

Delegating authority to the District President to negotiate and execute a contract for these services will expedite the work to be performed. The intent is to have the work complete in the spring of 2023.

DISTRICT PRESIDENT'S RECOMMENDATION:

The District President recommends that the Board of Trustees authorizes him to finalize negotiations and execute a contract to purchase and install 15 welding booths and associated infrastructure at the Technical Campus.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District authorizes the District President to finalize negotiations and execute a contract to purchase and install 15 welding booths and associated infrastructure at the Technical Campus at a cost not to exceed \$450,000 for the design and construction and \$300,000 for equipment."

Collin County Community College District Board of Trustees

4. Campus Facilities and Construction Committee

April 19, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

DISCUSSION ITEM: Consideration of Approval for the District President to Finalize Negotiations and Execute a Contract to Replace 16 Air Handlers and Associated Infrastructure at the Plano Campus

DISCUSSION: This project will replace 16 legacy air handler units (installed in the 1980s) with new units and associated hardware to upgrade the systems to MERV-13 Filters. The CDC recommends MERV 13 Filtration. Currently, the existing units have either MERV 8 or MERV 11 Filters. This project would increase the filtration of the air for portions of the Plano Campus. This project is part of the overall Plano Campus renovation effort.

Formal solicitations were issued and evaluated to determine the contractor. XXX responses were received and reviewed by the project management staff. The bid submitted by XXXXX, was the most responsive to the solicitation requirements and is recommended as the District's best value. The estimated cost for this project is \$XX,XXX,XXX, which includes a bid amount of \$XX,XXX,XXX and \$500,000 of owner's contingency, which is budgeted and available in CARES Funds.

Collin County Community College District Board of Trustees

2022-04-X

April 26, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

DISCUSSION ITEM: Report Out of Campus Facilities and Construction Committee and Consideration of Approval for the District President to Finalize Negotiations and Execute a Contract to Replace 16 Air Handlers and Associated Infrastructure at the Plano Campus

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Formal solicitations were issued and evaluated to determine the contractor. XXX responses were received and reviewed by the project management staff. The bid submitted by XXXXX, was the most responsive to the solicitation requirements and is recommended as the District's best value. The estimated cost for this project is \$XX,XXX,XXX, which includes a bid amount of \$XX,XXX,XXX and \$500,000 of owner's contingency, which is budgeted and available in CARES Funds.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of XXXXXX's bid of \$XX,XXX,XXX to replace the air handlers and associated infrastructure at the Plano Campus.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves XXXXXX's bid of \$XX,XXX,XXX to replace the air handlers and associated infrastructure at the Plano Campus."

Collin County Community College District Board of Trustees

5. Campus Facilities and Construction Committee

April 19, 2022

Resource: Christopher Eyle
Vice President of Facilities & Construction

DISCUSSION ITEM: Consideration of Approval of Change Order #1 for the Construction Contract with SSC Signs & Lighting for the Construction of Wayfinding Signage at the Plano Campus

DISCUSSION: The construction contract issued to SSC Signs & Lighting for the work at the Plano Campus was in the amount of \$703,085. The scope of work contained within this contract includes new monument signs and campus-wide exterior vehicular and pedestrian wayfinding signage that meets current College branding standards.

After this contract was issued to SSC Signs & Lighting, it was determined that all campus parking lots should receive updated signage that identifies each lot by number/letter and also contains the phone number of the campus police office. These updated signs are in line with the guidelines contained in the College's 2017 safety plan. The cost to add 68 parking lot signs to SSC Signs & Lighting's contract is \$86,001.

The District staff recommends a change order in the amount of \$86,001 be added to SSC Signs & Lighting's existing contract. The existing project contingency will be used to fund this change order and will not increase the project's total budget. This change order will increase SSC Signs & Lighting's contract to a total of \$789,086.

Collin County Community College District Board of Trustees

2022-04-X

April 26, 2022

Resource: Christopher G. Eyle
Vice President of Facilities & Construction

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval of Change Order #1 for the Construction Contract with SSC Signs & Lighting for the Construction of Wayfinding Signage at the Plano Campus

DISCUSSION: The construction contract issued to SSC Signs & Lighting for the work at the Plano Campus was in the amount of \$703,085. The scope of work contained within this contract includes new monument signs and campus-wide exterior vehicular and pedestrian wayfinding signage that meets current College branding standards.

After this contract was issued to SSC Signs & Lighting, it was determined that all campus parking lots should receive updated signage that identifies each lot by number/letter and also contains the phone number of the campus police office. These updated signs are in line with the guidelines contained in the College's 2017 safety plan. The cost to add 68 parking lot signs to SSC Signs & Lighting's contract is \$86,001.

The District staff recommends a change order in the amount of \$86,001 be added to SSC Signs & Lighting's existing contract. The existing project contingency will be used to fund this change order and will not increase the project's total budget. This change order will increase SSC Signs & Lighting's contract to a total of \$789,086.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of Change Order #1 in the amount of \$86,001, which will result in a revised contract in the amount of \$789,086 for SSC Signs & Lighting's construction at the Plano Campus.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District authorizes the District President to execute pre-approved contract forms and all other documents to approve Change Order #1 in the amount of \$86,001, which will result in a revised contract amount of \$789,086 for the SSC Signs & Lighting's construction at the Plano Campus."

Collin County Community College District Board of Trustees

6. Campus Facilities and Construction Committee

April 19, 2022

Resource: Adrian Grimes
AECOM Project Manager

DISCUSSION ITEM: AECOM Monthly Report for March 2022

DISCUSSION: AECOM Project Manager Adrian Grimes will review items on the Collin College 2017 Capital Improvement Program Monthly Report for March 2022.



Collin College

2017 Capital Improvement Program
Monthly Report
March 2022

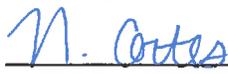
Collin County Community College District

Project Reference: 60541060
Project Number: 60541060

April 07, 2022

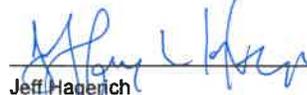
Quality Information

Prepared by



Nuria Cortes
Program Controls Manager

Reviewed by



Jeff Hagerich
Deputy Program Director

Approved By



Adrian Grimes
Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	April 07, 2022	March '22 Report	Yes	Adrian Grimes	Program Director

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1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

Completed and Pending Items

- [Celina Campus – Completing last open punchlist items.](#)
- [Farmersville Campus – Currently working with the City on the sidewalk elevation issues.](#)
- [IT Center - Punchlist items correction is nearing completion. Financial close-out is ongoing.](#)
- [Frisco Campus \(Addition and Renovations\) – At Lawler Hall, main entrance is open for public use and landscaping is on-going. At Alumni Hall, kitchen equipment installation is continuing. Final paint, casework, light fixtures, and trellis work is ongoing.](#)
- [McKinney Campus – Welcome Center – The installation of brick and limestone, MEP, and installation of large curtain wall frame is in-progress. Main Building Renovation – The installation of kitchen equipment is nearing completion.](#)
- [Plano Campus \(Wayfinding\) - Demolition of existing signs on campus is complete. Staking of new sign locations for approval is ongoing.](#)

Items of close attention

- [Completion of punch list items at IT Center](#)

Budget Summary

- [\\$588,722,716 of the \\$614,025,181 has been committed to-date in the form of contracts with various vendors. This represents 95.88% of the overall program budget committed.](#)
- [\\$556,910,807 of the \\$588,722,716 committed amount has been expended to-date. This represents 94.60% of the commitments to date and 90.70% of the program budget.](#)

3. Scope

3.1 Phase 1

- Wylie Campus
 - Construction of a campus on a new approximately 97-acre site
 - The campus includes:
 - Campus Commons
 - Library
 - Student Center/Conference Center
 - Central Utility Plant
- Technical Campus
 - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
 - The campus includes:
 - 450 space underground parking garage
 - Academic Building (includes space for dual credit students)
 - 3 Trade Bar Buildings to support CTE programs

3.2 Phase 2

- Celina Campus
 - Construction of a campus on a new approximately 75-acre site
 - The campus includes:
 - Student Union / Workforce / Instructional Building
- Farmersville Campus
 - Construction of a campus on a new approximately 76-acre site
 - The campus includes:
 - Student Union / Workforce / Instructional Building
- Frisco Campus
 - Construction of a new IT Center building on the existing campus

3.3 Phase 3

- Additions and Renovations at Frisco Campus
 - Alumni Hall Renovations and Additions
 - Lawler Hall Renovations
 - Heritage Hall Upgrades
 - Founders Hall Renovations
 - Wayfinding
- Additional Frisco Campus Projects
 - Construction of a new fire lane, parking lot, and loop road on the existing campus
 - Trane Upgrades
- Additions and Renovations at McKinney Campus
 - Construction of a new Welcome Center on the existing campus
 - New Entry Drive and Parking
 - Pistol Range Demo
 - Kitchen and Dining Renovations in Main Building
 - Dental Hygiene Renovations
 - Wayfinding
- Additional McKinney Campus Projects
 - Trane Upgrades
- Additional Plano Campus Projects
 - Trane Upgrades
 - Wayfinding
- Additional Courtyard Center Projects
 - Trane Upgrades
- Additional CHEC Projects
 - Trane Upgrades

4. Community

4.1 Project Teams

4.1.1 Phase 1

- Wylie Campus
 - Program Manager: AECOM Technical Services, Inc.
 - A/E: Page Southerland Page, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.

- Cost Consulting: Vermeulens
- Construction Manager-at-Risk: Skanska USA Building, Inc.
- Commissioning Agent: Bath Group, Inc.
- Technical Campus
 - Program Manager: AECOM Technical Services, Inc.
 - A/E: Perkins+Will, Inc.
 - Associate Architect: Hoefer Wysocki Architecture
 - MEP: Purdy McGuire
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: McCarthy Building Companies, Inc.
 - Commissioning Agent: Farnsworth

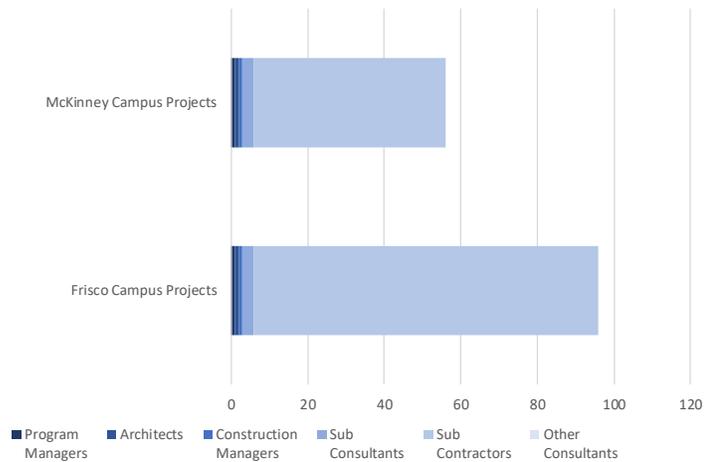
4.1.2 Phase 2

- Celina Campus
 - Program Manager: AECOM
 - A/E: Beck Architecture, LLC
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction
- Farmersville Campus
 - Program Manager: AECOM
 - A/E: Beck Architecture, LLC
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction
- IT Center
 - Program Manager: AECOM
 - A/E: Beck Architecture, LLC
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: ME Engineers
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JE Dunn Construction

4.1.3 Phase 3

- Welcome Center at the McKinney Campus
 - Program Manager: AECOM Technical Service, Inc.
 - A/E: PBK
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
 - Commissioning Agent: Bath Group, Inc.
- Loop Road/Parking at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JE Dunn Construction
- Fire Lane at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Additional Projects at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc.
 - A/E: Page Southerland Page, Inc.
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Additional Projects at McKinney Campus
 - Program Manager: AECOM Technical Service, Inc.
 - A/E: PBK
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
- Trane Upgrades at 5 Existing Campuses
 - Program Manager: AECOM Technical Service, Inc
 - Design – Builder: Trane Companies, Inc.
- Additional Projects at Plano Campus (Wayfinding)
 - Program Manager: AECOM Technical Service, Inc
 - A/E: IN2 Architects
 - General Contractor: SCC Signs and Lighting

4.2 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 152 employees contributing to the program's progress.

4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
 - <https://CollinCollege2017CIP.com>
 - Includes the following features:
 - Program Overview
 - Project Scopes
 - Project Schedules
 - Project Budgets
 - Progress Photos/Renderings
 - Live On-Site Camera Feeds

Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	👉	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	July 29, 2019	✓
Structures Complete	November 18, 2019	November 18, 2019	↑	November 13, 2019	✓
Roofing of Buildings Complete	December 20, 2019	December 20, 2019	↑	December 20, 2019	✓
Permanent Power Complete	December 15, 2019	January 10, 2020	↓	January 15, 2020	✓
Building A Punchlist Generated	June 5, 2020	June 12, 2020	👉	June 12, 2020	✓
Building B Punchlist Generated	June 12, 2020	June 19, 2020	👉	June 19, 2020	✓
Building C Punchlist Generated	June 30, 2020	July 6, 2020	👉	July 9, 2020	✓
Building D Punchlist Generated	July 6, 2020	July 20, 2020	👉	July 15, 2020	✓
Substantial Completion	July 6, 2020	August 10, 2020	↓	August 10, 2020	✓
Final Completion	September 4, 2020	November 2021	↓	November 2021	✓
Student Occupancy	August 2020	August 2020	↑	August 8, 2020	✓

5.3 Phase 2

Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	👉	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 14, 2020	👉	April 21, 2020	✓
Structures Complete	July 7, 2020	July 7, 2020	↑	June 9, 2020	✓
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	November 13, 2020	✓
Permanent Power Complete	October 7, 2020	October 7, 2020	↑	May 28, 2020	✓
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	May 28, 2021	✓
Substantial Completion	July 15, 2021	June 30, 2021	↑	June 30, 2021	✓
Final Completion	August 12, 2021	April 2022	↓	-	
Student Occupancy	August 2021	August 2021	↑	August 23, 2021	✓

Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 13, 2020	👉	April 2, 2020	✓
Structures Complete	April 13, 2020	April 13, 2020	↑	April 30, 2020	✓
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	June 30, 2020	✓
Permanent Power Complete	June 30, 2020	July 7, 2020	👉	May 4, 2020	✓
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	December 11, 2020	✓
Substantial Completion	January 5, 2021	January 5, 2021	↑	December 21, 2020	✓
Final Completion	February 2, 2021	April 2022	↓	-	
Student Occupancy	August 2021	March 2021	↑	March 12, 2021	✓

IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Construction Start for Loop Road/Parking	June 1, 2020	July 13, 2020	↓	July 27, 2020	✓
Foundations Complete	June 22, 2020	June 22, 2020	↑	May 2, 2020	✓
Structures Complete	August 14, 2020	August 14, 2020	↑	July 14, 2020	✓
Phase 1 Construction Complete for Loop Road/Parking	August 15, 2020	August 15, 2020	↑	August 22, 2020	✓
Phase 2 Construction Complete for Loop Road/Parking	October 31, 2020	March 15, 2021	↓	March 15, 2021	✓
Roofing of Buildings Complete	November 3, 2020	November 23, 2020	↓	October 23, 2020	✓
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	January 29, 2021	✓
Interior Finish-Out Complete	May 13, 2021	June 30, 2021	↓	June 30, 2021	✓
Substantial Completion	June 30, 2021	July 7, 2021	👉	July 8, 2021	✓
Final Completion	August 26, 2021	April 2022	↓	-	
Student Occupancy	August 2021	August 2021	↑	August 23, 2021	✓

* Phase 3 (Loop Road and Parking Lot) at Frisco Campus is included in this schedule

5.4 Phase 3

McKinney Campus (Welcome Center and Renovations)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019		August 27, 2019	
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019		October 22, 2019	
BOT Approval of Construction Delivery Method	February 2020	February 2020		October 22, 2019	
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020		April 28, 2020	
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020		April 28, 2020	
Architect NTP	April 14, 2020	April 14, 2020		April 8, 2020	
Schematic Design Submittal	August 1, 2020	August 1, 2020		August 1, 2020	
Site Construction Document Submittal	October 2, 2020	October 2, 2020		October 2, 2020	
Welcome Center Construction Document Submittal	November 20, 2020	November 20, 2020		October 30, 2020	
GMP #1 * Board Approval	December 8, 2020	December 8, 2020		December 8, 2021	
GMP #2 ** Board Approval	January 26, 2021	February 23, 2021		January 26, 2021	
GMP #1 * Construction Start	January 18, 2021	January 18, 2021		January 28, 2021	
GMP #2 ** Construction Start	March 1, 2021	March 1, 2021		March 15, 2021	
Site - Phase 1	September 3, 2021	September 3, 2021		August 30, 2021	
Site - Phase 2	January 7, 2022	March 11, 2022		March 24, 2022	
Site - Core Utilities	January 4, 2022	April 15, 2022		-	
Welcome Center Substantial Completion	June 29, 2022	June 29, 2022		-	
Welcome Center Final Completion	July 31, 2022	July 31, 2022		-	
Kitchen Renovation Substantial Completion	December 27, 2021	March 4, 2022		March 31, 2022	
Dental Offices Substantial Completion	October 25, 2021	March 24, 2022		March 31, 2022	
Dental Lab Substantial Completion	October 5, 2021	January 10, 2022		December 28, 2021	
Substantial Completion	May 2022	June 2022		-	
Student Occupancy	July 2022	June 29, 2022		-	

* GMP #1 Site, Civil, and Demolition for Renovation Work

** GMP #2 Construction of New Welcome Center and Renovation

Frisco Campus (Addition and Renovations)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of Recommended AE Firm	June 23, 2020	June 23, 2020	↑	June 23, 2020	✓
BOT Approval of Recommended CM Firm	August 25, 2020	August 25, 2020	↑	August 25, 2020	✓
Schematic Design Submittal	December 14, 2020	December 14, 2020	↑	December 14, 2020	✓
Construction Document Submittal	March 26, 2021	March 26, 2021	↑	March 26, 2021	✓
GMP #1 * Board Approval	October 27, 2020	October 27, 2020	↑	October 27, 2020	✓
GMP #1 * Construction Start	December 15, 2020	December 15, 2020	↑	December 2, 2020	✓
GMP #2 ** Board Approval	March 2021	April 2021	↓	April 25, 2021	✓
GMP #2 ** Construction Start	April 2021	June 2021	↓	June 7, 2021	✓
Fire Lane Completion	March 2021	October 2021	↓	October 15, 2021	✓
Alumni Hall Start	July 2021	July 2021	↑	July 21, 2021	✓
Alumni Hall Foundations Complete	September 2021	September 2021	↑	September 2021	✓
Alumni Hall Structure Complete	October 2021	November 2021	↓	November 15, 2021	✓
Alumni Hall Roof Complete	November 2021	December 2021	↓	December 30, 2021	✓
Alumni Hall Interior Finish-out	April 2022	April 19, 2022	↓	-	
Alumni Hall Substantial Completion	April 2022	April 19, 2022	↓	-	
Alumni Hall Final Completion	June 2022	June 2022	↑	-	
Heritage Hall Renovations Start	June 21, 2021	June 21, 2021	↑	June 21, 2021	✓
Heritage Hall Substantial Completion	January 2022	January 2022	↑	January 14, 2022	✓
Founders Hall Renovations Start	July 2021	July 15, 2021	⏸	July 15, 2021	✓
Founders Hall Substantial Completion	January 2022	January 2022	↑	January 14, 2022	✓
Lawler Hall Building Entrance Start	July 2021	July 15, 2021	⏸	July 26, 2021	✓
Lawler Hall Building Entrance Substantial Completion	December 2021	March 16, 2022	↓	March 16, 2022	✓

* GMP #1 Fire Lane

** GMP #2 Alumni Hall Remaining Work, Renovations and Foundation Work

Plano Campus (Wayfinding)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of Recommended Signage Firm	October 26, 2021	October 26, 2021	↑	October 26, 2021	✓
Demo for Wayfinding Signs	March 21, 2022	March 21, 2022	↑	March 21, 2022	✓
Install of Wayfinding Foundations	April 25, 2022	April 25, 2022	↑	-	
Install of Wayfinding Signs	May 27, 2022	May 27, 2022	↑	-	

6. Budget

6.1 Program Summary

Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$50,110,038	\$45,404,216	\$45,184,694	\$44,740,980	100%	99%
Investigation, Testing & Verification	\$8,532,425	\$6,613,487	\$5,300,769	\$4,918,189	80%	93%
Construction, Equipment & Furnishings	\$503,285,069	\$543,367,711	\$538,022,234	\$507,057,854	99%	94%
Misc.	\$465,231	\$364,347	\$215,019	\$193,784	59%	90%
Contingency	\$37,607,237	\$18,275,420	\$0	\$0	0%	0%
Total Program Budget	\$600,000,000	\$614,025,181	\$588,722,716	\$556,910,807		
% of Total Program Budget Committed	95.88%					
% of Total Commitments Expended	94.60%					
% of Total Program Budget Expended	90.70%					

6.2 Phase 1

Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,595,304	\$13,595,304	\$13,595,304	100%	100%
Investigation, Testing & Verification	\$2,679,247	\$1,587,529	\$1,587,529	\$1,587,529	100%	100%
Construction, Equipment & Furnishings	\$133,174,284	\$149,385,809	\$149,385,809	\$149,385,809	100%	100%
Misc.	\$126,082	\$61,361	\$61,361	\$61,361	100%	100%
Contingency	\$6,571,649	\$0	\$0	\$0	0%	0%
Total Project Budget	\$157,602,702	\$164,630,003	\$164,630,003	\$164,630,003		
% of Total Project Budget Committed	100.00%					
% of Total Commitments Expended	100.00%					
% of Total Project Budget Expended	100.00%					

Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,730,909	\$13,730,909	\$13,730,909	100%	100%
Investigation, Testing & Verification	\$2,619,039	\$1,297,502	\$1,297,502	\$1,297,502	100%	100%
* Construction, Equipment & Furnishings	\$130,181,602	\$161,435,093	\$161,435,093	\$161,435,093	100%	100%
Misc.	\$123,249	\$38,501	\$38,501	\$38,501	100%	100%
Contingency	\$6,423,972	\$0	\$0	\$0	0%	0%
Total Project Budget	\$154,061,068	\$176,502,005	\$176,502,005	\$176,502,005		
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
% of Total Project Budget Committed	100.00%					
% of Total Commitments Expended	100.00%					
% of Total Project Budget Expended	100.00%					

* Actual Budget from bond funds is \$149,035,093 (\$161,435,093 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

6.3 Phase 2**Celina Campus**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$4,011,464	\$3,974,488	\$3,972,991	99%	100%
Investigation, Testing & Verification	\$936,908	\$936,908	\$538,348	\$533,109	57%	99%
Construction, Equipment & Furnishings	\$46,569,862	\$50,899,344	\$47,811,820	\$44,637,342	94%	93%
Misc.	\$44,090	\$64,229	\$21,260	\$21,260	33%	100%
Contingency	\$2,482,596	\$825,499	\$0	\$0	0%	0%
Total Project Budget	\$55,112,263	\$56,737,444	\$52,345,917	\$49,164,703		
% of Total Project Budget Committed	92.26%					
% of Total Commitments Expended	93.92%					
% of Total Project Budget Expended	86.65%					

Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,172,394	\$2,172,275	99%	100%
Investigation, Testing & Verification	\$468,453	\$540,867	\$390,265	\$352,478	72%	90%
Construction, Equipment & Furnishings	\$23,284,932	\$25,523,763	\$25,434,929	\$21,763,718	100%	86%
Misc.	\$22,045	\$26,912	\$6,107	\$6,107	23%	100%
Contingency	\$1,241,298	\$229,272	\$0	\$0	0%	0%
Total Project Budget	\$27,556,132	\$28,506,132	\$28,003,696	\$24,294,578		
% of Total Project Budget Committed	98.24%					
% of Total Commitments Expended	86.75%					
% of Total Project Budget Expended	85.23%					

IT Center

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,884,249	\$4,851,547	\$4,846,569	99%	100%
Investigation, Testing & Verification	\$1,009,600	\$1,193,900	\$842,333	\$821,562	71%	98%
Construction, Equipment & Furnishings	\$50,183,042	\$46,025,015	\$45,411,572	\$40,643,053	99%	89%
Misc.	\$47,510	\$53,157	\$10,487	\$9,212	20%	88%
Contingency	\$2,675,210	\$4,813,073	\$0	\$0	0%	0%
Total Project Budget	\$59,388,215	\$56,969,393	\$51,115,939	\$46,320,396		
% of Total Project Budget Committed	89.73%					
% of Total Commitments Expended	90.62%					
% of Total Project Budget Expended	81.31%					

* Project Budget contains funds for Phase 3 (Loop Road and Parking Lot) at Frisco Campus

6.4 Phase 3**McKinney Campus (Welcome Center and Renovations)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$4,370,860	\$4,420,820	\$4,394,018	\$4,134,606	99%	94%
Investigation, Testing & Verification	\$472,163	\$553,973	\$353,788	\$172,763	64%	49%
Construction, Equipment & Furnishings	\$30,179,816	\$38,852,104	\$37,603,784	\$24,965,418	97%	66%
Misc.	\$31,435	\$32,476	\$2,845	\$2,845	9%	100%
Contingency	\$2,833,454	\$3,120,222	\$0	\$0	0%	0%
Total Project Budget	\$37,887,728	\$46,979,595	\$42,354,434	\$29,275,632		
% of Total Project Budget Committed	90.15%					
% of Total Commitments Expended	69.12%					
% of Total Project Budget Expended	62.32%					

Frisco Campus (Addition and Renovations)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,883,468	\$1,975,152	\$1,865,034	\$1,688,326	94%	91%
Investigation, Testing & Verification	\$347,015	\$460,793	\$248,989	\$129,622	54%	52%
Construction, Equipment & Furnishings	\$16,724,000	\$16,962,367	\$16,674,369	\$10,734,760	98%	64%
Misc.	\$70,820	\$78,211	\$64,957	\$44,997	83%	69%
Contingency	\$1,094,995	\$3,464,515	\$0	\$0	0%	0%
Total Project Budget	\$21,120,298	\$22,941,038	\$18,853,349	\$12,597,705		
% of Total Project Budget Committed	82.18%					
% of Total Commitments Expended	66.82%					
% of Total Project Budget Expended	54.91%					

Plano Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$0	\$10,000	\$10,000	\$9,000	100%	90%
Investigation, Testing & Verification	\$0	\$24,515	\$24,515	\$6,125	100%	25%
Construction, Equipment & Furnishings	\$0	\$703,664	\$703,664	\$579	100%	0%
Misc.	\$0	\$0	\$0	\$0	0%	0%
Contingency	\$0	\$1,439,362	\$0	\$0	0%	0%
Total Project Budget	\$0	\$2,177,541	\$738,179	\$15,704		
% of Total Project Budget Committed		33.90%				
% of Total Commitments Expended		2.13%				
% of Total Project Budget Expended		0.72%				

6.5 Phase A**Public Safety Training Center**

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
PSTC Construction	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
PSTC Parking Addition	\$675,000	\$655,641	\$586,529	97%	89%
Total Project Budget	\$31,743,022	\$31,723,663	\$31,654,551		

* This project was not managed by AECOM. However, it is included in the report to make a complete report of Bond costs.

Trane Energy PACT

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Frisco Campus	\$9,725,336	\$9,725,336	\$9,725,336	\$9,725,336	100%	100%
Plano Campus	\$6,797,834	\$6,797,834	\$6,797,834	\$6,797,834	100%	100%
McKinney Campus	\$4,044,983	\$4,044,983	\$4,044,983	\$4,044,983	100%	100%
Courtyard Center	\$548,720	\$548,720	\$548,720	\$548,720	100%	100%
Collin Higher Education Center	\$720,659	\$720,659	\$720,659	\$720,659	100%	100%
Total Program Budget	\$21,837,531	\$21,837,531	\$21,837,531	\$21,837,531		
% of Total Project Budget Committed		100.00%				
% of Total Commitments Expended		100.00%				
% of Total Project Budget Expended		100.00%				

6.6 Additional Program Budgets

Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$351,500	\$351,500	\$351,500	100%	100%
Program Contingency	\$39,393,094	\$4,383,477	\$0	\$0	0%	0%
Trane PACT Program Management		\$99,500	\$99,500	\$99,500	100%	100%
Bond Fees		\$9,500	\$9,500	\$9,500	100%	100%
District Wide Air Cleaning		\$140,000	\$140,000	\$140,000	100%	100%
District Wide Commissioning		\$17,500	\$17,500	\$17,500	100%	100%
Total Project Budget	\$90,543,094	\$5,001,477	\$618,000	\$618,000		

* Building Fund Reimbursements for Wylie Campus land, Technical Campus land, and Public Safety Training Center construction costs were completed in August '18. Budgets, Commitments and Expenditures for these costs are reflected in each project.

** Program Contingency Original Budget is the result of the balance from the original Phase 3 & 4 projects less the funding for the Frisco Campus Parking Garage, McKinney Campus Welcome Center & Trane Energy PACT projects.

* Additional Phase 3 projects to be funded from Program Contingency

7. Completed Items

7.1 General Program

- [AECOM issued the Monthly Program Report for February '22 to Collin College on March 4th](#)

7.2 Procurement

- No Procurement Items have been completed at this time

7.3 Design

- No Design Items have been completed at this time

7.4 Pre-Construction

- No Pre-Construction Items have been completed at this time

7.5 Construction

- Collin College, AECOM, Page Southerland Page, Inc., and Skanska USA Building, Inc. conducted Weekly OAC meetings on March 2nd, 9th, 16th, 23rd, and 30th for the Frisco Campus Addition and Renovations
- Collin College, AECOM, PBK, and Skanska USA Building, Inc. conducted Weekly OAC meetings on March 1st, 8th, 15th, 22nd, and 29th for the McKinney Campus Addition and Renovations
- Collin College, AECOM, IN2, and SSC Signs and Lighting conducted Weekly OAC meetings on March 7th, 14th, 21st, and 28th for the Plano Campus Wayfinding

[See Appendix A for Construction Progress Photos](#)

7.6 Acceptance and Close-Out

- No Acceptance and Close-Out items are pending at this time

8. Pending Items

8.1 General Program

- No General Program items are pending at this time

8.2 Procurement

- No Procurement items are pending at this time

8.3 Design

- No Design items are pending at this time

8.4 Pre-Construction

- No Pre-Construction items are pending at this time

8.5 Construction

- [Punch list items at the IT Center at Frisco Campus](#)
See Appendix A for Construction Progress Photos

8.6 Acceptance and Close-Out

- [Final close-out activities are nearing completion for the Phase 2 projects](#)

Appendix A – Construction Progress Photos

Addition and Renovations at Frisco Campus



Dining Hall Ceiling at Alumni Hall



Decorative Lights Installed in Dining Hall at Alumni Hall



Trellis at Alumni Hall



Serving Area at Dining Hall



Kitchen at Alumni Hall



Landscape Planters Installed at Lawler Hall

Welcome Center, Parking Lot, and Renovations at McKinney Campus



Starbucks Cafe Casework Installed



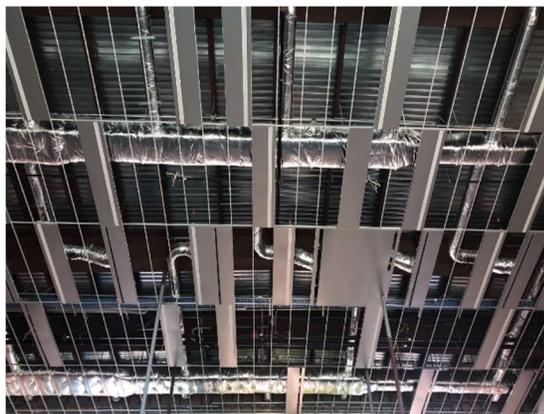
Serving Area at Dining Hall



Window Installation in Welcome Center Atrium



Office Space on 1st Floor of Welcome Center



Install of Ceiling Metal Panels in Atrium of Welcome Center



Parking Lot at Southwest End