



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Finance and Audit Committee (Gomel, Collins, and Hardin) at 6:00 p.m. on Tuesday, April 19, 2022, in the President's Conference Room 407 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher
Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety
Training Center
McKinney, Texas

Rockwall Center

Technical Campus
Allen, Texas

Wylie Campus

PUBLIC COMMENT

REVIEW AND DISCUSSION ITEM

1. Consideration of Approval for the Purchase of Workday Student, Implementation Services, and Associated Applications to Improve and Streamline College Services and System Security

*Andrew P. Hardin
Chair, Board of Trustees*

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Collin County Community College District Board of Trustees

1. Finance and Audit Committee

April 19, 2022

Resource: Dr. Abe Johnson
SVP Campus Operations

DISCUSSION ITEM: Consideration of Approval for the Purchase of Workday Student, Implementation Services, and Associated Applications to Improve and Streamline College Services and System Security

DISCUSSION: Implementation of Workday Student is planned to begin in spring 2022 and is anticipated to go live in spring 2024. Workday Student, when implemented, will house the academic and student enrollment operations of the College. The overall scope includes course scheduling, student recruiting, admissions, financial aid, student records, curriculum management, academic advising, student financials, software integration, and various required reports, including Texas-specific reports. The proposed scope also includes Workday implementation support through 2025.

The total cost for implementation is not to exceed \$13,200,000 and includes implementation and associated costs and contingency funds. The estimated breakdown of the total amount through the duration of the project is \$2,119,856 in FY 2022, \$6,513,922 in FY 2023, \$3,871,665 in FY 2024, and \$657,783 in FY 2025.

Workday is the primary implementation partner for this project. Workday will also provide data conversion services, reporting services, systems integration services, security services, and Texas Higher Education Coordinating Board (THECB) reporting functionality.

Collin County Community College District Board of Trustees

2022-04-X

April 26, 2022

Resources: Dr. Abe Johnson
SVP Campus Operations

AGENDA ITEM: Report Out of the Finance and Audit Committee and Consideration of Approval for the Purchase of Workday Student, Implementation Services, and Associated Applications to Improve and Streamline College Services and System Security

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DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends that the Board of Trustees approves the purchase of Workday Student, implementation services, and associated applications to improve and streamline College services and system security.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, “Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the purchase of Workday Student, implementation services, and associated applications to improve and streamline College services and system security.”

DRAFT