



Locations

Collin Higher
Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Frisco Campus

McKinney Campus

Plano Campus

Public Safety
Training Center
McKinney, Texas

Rockwall Center

Technical Campus
Allen, Texas

Wylie Campus

eCollin

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NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Hardin, Gomel, and Saad) at 6:00 p.m. on Tuesday, August 18, 2020, in Board Conference Room 135 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

PUBLIC COMMENT

REVIEW AND DISCUSSION ITEMS

1. Consideration of Approval for the Selection of a Construction Manager-at-Risk Firm for the Renovations and Additions at the Frisco Campus
2. Consideration of Approval of Additional Funding for Road Improvements at the Celina Campus
3. Consideration of Approval Authorizing the District President to Negotiate and Execute a Contract for the Installation of Air Cleaning Systems
4. AECOM Monthly Report for July 2020

*J. Robert Collins, Ph.D.
Chairman, Board of Trustees*

Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

August 18, 2020

Resource: Christopher Eyle
Vice President of Facilities and Construction

DISCUSSION ITEM: Consideration of Approval for the Selection of a Construction Manager-at-Risk Firm for the Renovations and Additions at the Frisco Campus

DISCUSSION: At its meeting on October 22, 2019, the Board of Trustees approved Construction Manager-at-Risk as the Designated Delivery Method for Construction of the Phase 3 projects, which includes the renovation and addition projects at the Frisco Campus. This approval allowed the selection of best value construction managers based on a two-step procurement process. This discussion will describe the approach taken to determine the most qualified Construction Manager-at-Risk firm.

Collin County Community College District Board of Trustees

2020-08-3-X

August 25, 2020

Resource: Christopher Eyle
Vice President of Facilities and Construction

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the Selection of Construction Manager-at-Risk firm for the Phase 3 Additional Projects at the Frisco Campus

DISCUSSION: Over the past few months, District staff with assistance from AECOM, have engaged in a procurement process to select a Construction Manager-at-Risk firm for pre-construction and construction phase services for the renovations and additions at the Frisco Campus, which is a Phase 3 project.

In order to select the best value firm, a two-step procurement process was followed. The first step included posting a public advertisement for the project and collecting information from interested firms that indicated their qualifications to construct such a project. The qualifications were reviewed by a selection panel consisting of Collin College and AECOM staff and a shortlist of the best qualified firms was developed using a pre-established qualitative scoring process.

The second step involved the shortlisted firms submitting proposed cost for pre-construction services, overhead costs during construction and a fee percentage based upon the budgeted cost of the project. The shortlisted firms were also invited for a formal interview with the selection panel and were scored using a pre-established process developed for the interview process. Upon completion of the interviews, the firm having the highest score using the totals of the step one and two processes was selected as the best qualified firm.

Recommended Firm

- RFQ 4349 – Skanska USA Building Inc.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of the the recommended Construction Manager-at-Risk firm, that being Skanska USA Building Inc., for the renovations and additions at the Frisco Campus.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the Construction Manager-at-Risk firm of Skanska USA Building Inc for the renovations and additions at the Frisco Campus."

DRAFT

Collin County Community College District Board of Trustees

2. Campus Facilities and Construction Committee

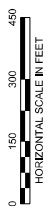
August 18, 2020

Resource: Christopher Eyle
Vice President of Facilities and Construction

DISCUSSION ITEM: Consideration of Approval of Additional Funding for Road Improvements at the Celina Campus

DISCUSSION: In the 2009 development agreement between Collin College and the City of Celina for the Celina Campus property, a portion of the agreement called for improvements to existing County Road 88 along the northern edge of the property and the cost sharing between the City and Collin College for these improvements. This discussion will review that agreement and the events that have taken place since 2009.

Exhibit A



- LEGEND:**
- CONTROL POINT
 - EXISTING PROPERTY / R.O.W. LINE
 - PROPOSED R.O.W. LINE
 - PROPOSED EASEMENT LINE
 - PROPOSED PROJECT PAVING (CONCRETE)
 - PROPOSED PROJECT PAVING (ASPHALT)

SURVEY CONTROL TABLE			
PT. NO.	DESC.	NORTH	EAST
100	SXTP	7158823.2779	2494854.3756
101	SXTP	7158934.9048	2498479.8121
102	SXTP	7158934.9048	2498479.8121

SXTP: SET 'X' TRAVERSE POINT

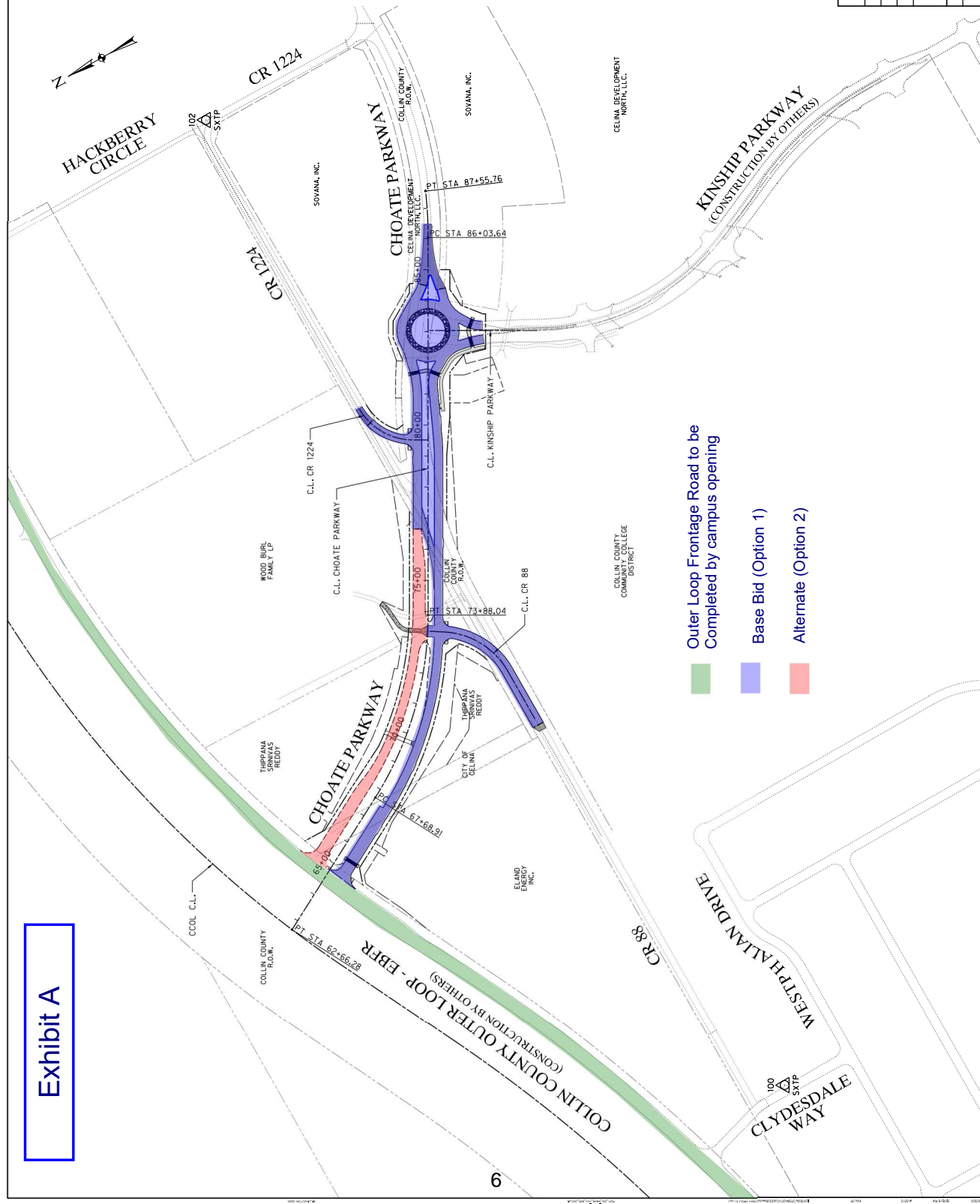
NOTES:

- THE BASIS OF BEARING IS THE TEXAS COORDINATE SYSTEM NORTH CENTRAL ZONE 4202, NORTH AMERICAN DATUM OF 1983, 2011 ADJUSTMENT. ALL DISTANCES ARE IN FEET AND DECIMAL FEET. SURFACE ADJUSTMENT SCALE FACTOR: 1.00015271.
- CONTRACTOR SHALL COORDINATE WITH ADJACENT COLLEGE AND KINSHIP PARKWAY CONTRACTORS TO VERIFY ACCURACY OF HORIZONTAL AND VERTICAL DATUM POINTS PROVIDED ON THIS SHEET. CONTRACTOR SHALL VERIFY THE LOCATION OF CONTROL POINT DISCREPANCIES PRIOR TO ANY DRAINAGE AND PAVING RELATED CONSTRUCTION.



This seal appearing on this document was authorized by Brent A. Billington, State of Texas, License No. 121874, on 7/1/2020. The responsible engineer is an individual who is not an employee of the engineering firm. The responsible engineer is an individual who is not an employee of the engineering firm. BRETT'S Engineering Firm #P-112.

PROJECT LAYOUT			
CHOATE PARKWAY			
CITY OF CELINA, TEXAS			
DESIGN	DRAWN	DATE	SCALE
BB	PTS	7/1/2020	1"=300'
A.V.O.	FILENAME	31594-11500-01.dwg	
SHEET NO.	4		



- Outer Loop Frontage Road to be Completed by campus opening
- Base Bid (Option 1)
- Alternate (Option 2)

Collin County Community College District Board of Trustees

2020-08-3-X

August 25, 2020

Resource: Christopher Eyle
Vice President of Facilities and Construction

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval of Funding for the New Choate Parkway Project at the Celina Campus

DISCUSSION: When the original 75-acre parcel of land was purchased for the Celina Campus in 2009, a development agreement was executed between the City of Celina and Collin College. One of the provisions of the agreement called for future improvements to existing County Road 88, which borders the northern edge of the College's property and was planned to be the main access to the new campus from both Preston Road to the west and Coit Road to the east.

Studies performed by the College's traffic consultant in 2019 showed that the anticipated traffic when the campus opened would necessitate these improvements. The 2009 agreement gave the College two options for their cost obligations for these improvements: 1) Pay a portion of an amount to be determined by the City in the future for design and construction costs related to these improvements, estimated to be in the range of \$5-10 million, or 2) Deposit \$421,223 with the City in an escrow account to satisfy the College's obligation. The College chose Option #2.

As the Celina Campus project progressed through the planning, design, and early construction phases, several external factors came into play that impacted the design of the needed road improvements. They are listed below:

1. Outer Loop – The final location and routing of the Collin County Outer Loop had been discussed and debated for many years. In late 2019/early 2020, NTTA and Collin County agreed on its final alignment. One portion of the Outer Loop will carry over the intersection of Preston Road and east Bound County Road 88. This alignment led the City to plan for the removal of a portion of County Road 88 between Preston Road and the new campus. This removal would affect access to the new campus.

2. Choate Parkway design – In response to the alignment of the Outer Loop and in anticipation of the traffic load on County Road 88 once the campus opens, the City designed a roundabout at the intersection of County Road 88 and Kinship Parkway (the new four lane roadway constructed along the eastern edge of the College's property) to control the traffic flow coming from the new campus. Once campus traffic enters the roundabout, drivers will have three options to exit the roundabout:
 1. Travel east on County Road 88;
 2. Travel north on a new road section named Choate Parkway, which connects to the Outer Loop east and west bound access roads; and
 3. Travel west on existing County Road 88.

The City's design contained two construction options to address the north and west exit options for the roundabout. Refer to Exhibit A attachment for the following two options:

- 1) Base bid – Construct the south bound portion of the new Choate Parkway and a limited section of the north bound roadway with a temporary connector road to west bound County Road 88. The remaining balance of the north bound Choate Parkway would only be constructed when the city had sufficient funding in the future.
- 2) Base bid with alternate – The full north-south portion of the new Choate Parkway would be constructed, connecting to the Outer Loop's new east bound access road, which would be used as a bi-directional road connecting to Preston Road until the Outer Loop project is completed.

The cost to the College for Option #1 is already covered by the \$421,233 in the College/City escrow account. Based on bids received by the City, the additional cost to the College for Option #2 would be not-to-exceed amount of \$434,881 above the cost for Option #1.

The College believes Option #2 is the best option for future traffic levels and will present the best driving conditions for all users of this portion of Choate Parkway.

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends approval of the additional funding needed for the construction of Option #2 of the new Choate Parkway at the Celina Campus.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the additional funding in a not-to-exceed amount of \$434,881 needed for the construction of the new Choate Parkway at the Celina Campus."

DRAFT

Collin County Community College District Board of Trustees

3. Campus Facilities and Construction Committee

August 18, 2020

Resource: Christopher Eyle
Vice President of Facilities and Construction

DISCUSSION ITEM: Consideration of Approval Authorizing the District President to Negotiate and Execute a Contract for the Installation of Air Cleaning Systems

DISCUSSION: RWB Consulting Engineers, in coordination with Trane and with the consent of Collin College, has provided the College cost estimates for various indoor air cleaning systems that can be incorporated into the College's existing systems. These systems include Ultraviolet (UV) type light technology installed in the air handler, Bi-Polar Ionizers installed downstream or upstream of the air handler as well as Dry Hydrogen Peroxide (DHP) for in room cleaning. RWB Design Services will continue throughout the construction process if construction is approved.

These technologies will provide important benefits on the campuses by abating allergens, odors, bacteria, viruses, mold, fungus, and dust mites in treated areas at all ten (10) Collin College Campuses and Centers. This should result in less student and staff illness.

This purchasing request is for a not-to-exceed spend authorization of \$3,000,000, which is subject to Board approval. Trane has been awarded a contract through US Communities Cooperative Purchasing Program, Contract No. 1153, which is available for use by the District and complies with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

Collin County Community College District Board of Trustees

2020-08-3-X

August 25, 2020

Resource: Christopher Eyle
Vice President of Facilities and Construction

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval to Authorize the District President to Negotiate and Execute a Contract for the Installation of Air Cleaning Systems

DISCUSSION: RWB Consulting Engineers, in coordination with Trane and with the consent of Collin College, has provided the College cost estimates for various indoor air cleaning systems that can be incorporated into the College's existing systems. These systems include Ultraviolet (UV) type light technology installed in the air handler, Bi-Polar Ionizers installed downstream or upstream of the air handler as well as Dry Hydrogen Peroxide (DHP) for in room cleaning. RWB Design Services will continue throughout the construction process if construction is approved.

These technologies will provide important benefits on the campuses by abating allergens, odors, bacteria, viruses, mold, fungus, and dust mites in treated areas at all ten (10) Collin College Campuses and Centers. This should result in less student and staff illness.

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DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of Authorization to Negotiate and Execute a Contract for the Installation of Air Cleaning Systems.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A

suggested motion would be, “Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the authorization of the District President to negotiate and execute a contract for the installation of air cleaning systems.”

DRAFT

Collin County Community College District Board of Trustees

4. Campus Facilities and Construction Committee

August 18, 2020

Resource: Adrian Grimes
AECOM Project Manager

DISCUSSION ITEM: AECOM Monthly Report for July 2020

DISCUSSION: AECOM Project Manager Adrian Grimes will review items on the Collin College 2017 Capital Improvement Program Monthly Report for July 2020.



Collin College

2017 Capital Improvement Program
Monthly Report
July 2020

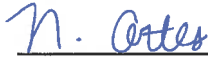
Collin County Community College District

Project Reference: 60541060
Project Number: 60541060

August 7, 2020


Quality information

Prepared by



Nuria Cortes
Program Documents Manager

Checked by



Nick Fiehler
Program Controls Manager

Approved By



Adrian Grimes
Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	August 07, 2020	July '20 Report	Yes	Adrian Grimes	Program Director

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Table of Contents

1.	Introduction.....	5
2.	Executive Summary	5
3.	Scope.....	6
3.1	Phase 1	6
3.2	Phase 2	6
3.3	Phase 3	7
4.	Community	7
4.1	Project Teams	7
4.1.1	Phase 1	7
4.1.2	Phase 2	8
4.1.3	Phase 3	9
4.2	Current Personnel Estimate.....	9
4.3	Community Outreach.....	10
5.	Schedule	10
5.1	Program.....	10
5.2	Phase 1	11
5.3	Phase 2	12
5.4	Phase 3	13
6.	Budget.....	14
6.1	Program Summary	14
6.2	Phase 1	14
6.3	Phase 2	15
6.4	Phase 3	16
6.5	Phase A	17
6.6	Additional Program Budgets	18
7.	Completed Items.....	18
7.1	General Program.....	18
7.2	Procurement	18
7.3	Design	18
7.4	Pre-Construction	18
7.5	Construction.....	18
7.6	Acceptance and Close-Out.....	19
8.	Pending Items.....	19
8.1	General Program.....	19
8.2	Procurement	19
8.3	Design	19
8.4	Pre-Construction	19
8.5	Construction.....	19
8.6	Acceptance and Close-Out.....	20
	Appendix A – Construction Progress Photos	21

1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses and 2 new facilities.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

Completed and Pending Items

- Technical Campus – TCO's for staff occupancy have been received for Buildings A, B, and C. MEP finals have been received for entire campus. Fire alarm and sprinkler inspections are pending for the garage and Building D. Punchlist items are on-going in all buildings. FF&E delivery and installation is on-going for all buildings. Commissioning and Test & Balance is on-going for throughout the campus. Installation of monument signs was completed 07/31 and installation of site signage is on-going.
- Wylie Campus Landscaping finalization and cleanup is ongoing. Landscape furniture has been set and anchored. All subs are correcting any final punch list items at Campus Commons, Student Center, and Conference Center. Furniture install is on-going at the Campus Commons, Student Center, and Conference Center, with weekly install schedule updates due to issues with COVID.

Items of close attention

- Installation of FF&E and IT infrastructure are being closely monitored to ensure completion of the Wylie and Technical Campus projects by Fall 2020.
- Receipt of Student Occupancy approval from the City of Allen for the Technical Campus

Budget Summary

- \$503,381,573 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 83.90% of the overall program budget committed.
- \$406,220,677 of the \$503,381,573 committed amount has been expended to-date. This represents 80.70% of the commitments to date and 67.70% of the program budget.

3. Scope

3.1 Phase 1

- Wylie Campus
 - Construction of a campus on a new approximately 97-acre site
 - The campus includes:
 - Campus Commons
 - Learning Resource Center / Library
 - Student Center/Conference Center
 - Central Utility Plant
- Technical Campus
 - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
 - The campus includes:
 - 500 space underground parking garage
 - Academic Building (includes space for dual credit students)
 - 3 Trade Bar Buildings to support CTE programs
 - Programs planned for inclusion include:
 - Advanced Manufacturing, Automotive, Construction, and Health Science

3.2 Phase 2

- Celina Campus
 - Construction of a campus on a new approximately 75-acre site
 - The campus includes:
 - Student Union / Workforce / Instructional Building
- Farmersville Campus
 - Construction of a campus on a new approximately 76-acre site
 - The campus includes:
 - Student Union / Workforce / Instructional Building
- Frisco Campus
 - Construction of a new IT Center building on the existing campus

3.3 Phase 3

- Frisco Campus
 - Construction of a new fire lane, parking lot, and loop road on the existing campus
- McKinney Campus
 - Construction of a new Welcome Center on the existing campus
- Additional McKinney Campus Projects
 - Trane Upgrades
 - New Entry Drive and Parking
 - Pistol Range Demo
 - Classroom Building and Dining Renovations
 - Dental Hygiene Renovations
 - Wayfinding
- Additional Frisco Campus Projects
 - Trane Upgrades
 - Alumni Hall Renovations and Additions
 - Lawler Hall Renovations
 - Heritage Hall Upgrades
 - Founders Hall Renovations
 - Wayfinding
- Additional Plano Campus Projects
 - Trane Upgrades
 - Wayfinding
- Additional Courtyard Center Projects
 - Trane Upgrades
- Additional CHEC Projects
 - Trane Upgrades

4. Community

4.1 Project Teams

4.1.1 Phase 1

- Wylie Campus
 - Program Manager: AECOM Technical Services, Inc. (under contract)
 - A/E: Page Southerland Page, Inc. (under contract)
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.

- Cost Consulting: Vermeulens
- Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
- Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
 - Program Manager: AECOM Technical Services, Inc. (under contract)
 - A/E: Perkins+Will, Inc. (under contract)
 - Associate Architect: Hoefer Wysocki Architecture
 - MEP: Purdy McGuire
 - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
 - Commissioning Agent: Farnsworth (under contract)

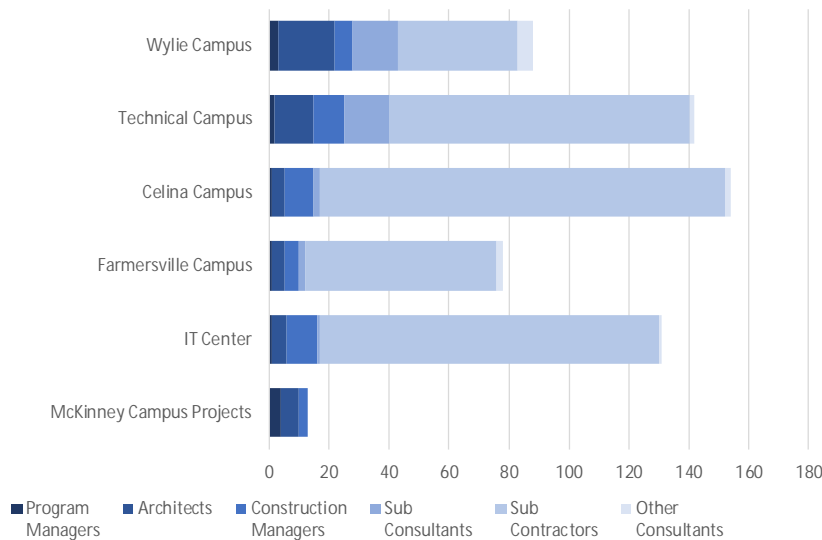
4.1.2 Phase 2

- Celina Campus
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- Farmersville Campus
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: Reed, Wells, Benson & Co.
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JT Vaughn Construction (under contract)
- IT Center
 - Program Manager: AECOM (under contract)
 - A/E: Beck Architecture, LLC (under contract)
 - Structural Engineer: L.A. Fuess Partners, Inc.
 - MEP: ME Engineers
 - Civil Engineer: RLK Engineering
 - Construction Manager-at-Risk: JE Dunn Construction (under contract)

4.1.3 Phase 3

- Welcome Center at the McKinney Campus
 - Program Manager: AECOM Technical Service, Inc. (under contract)
 - A/E: PBK (under contract)
 - Construction Manager-at-Risk: Skanska (under contract)
- Fire Lane and Loop Road/Parking at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc. (under contract)
 - Civil Engineer: RLK Engineering (under contract)
 - Construction Manager-at-Risk: JE Dunn (under contract)
- Additional Projects at Frisco Campus
 - Program Manager: AECOM Technical Service, Inc. (under contract)
 - A/E: Page Southerland Page, Inc. (contract pending)
 - Construction Manager-at-Risk: (RFQ Process has started)
- Additional Projects at McKinney Campus
 - Program Manager: AECOM Technical Service, Inc. (under contract)
 - A/E: PBK (under contract)
 - Construction Manager-at-Risk: Skanska (under contract)

4.2 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 593 employees contributing to the program's progress.

5.2 Phase 1

Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of GMP	August 28, 2018	August 28, 2018	↑	August 28, 2018	✓
Contractor Mobilized	September 10, 2018	September 12, 2018	↔	September 12, 2018	✓
Foundations Complete	May 18, 2019	April 30, 2019	↑	April 23, 2019	✓
Structures Complete	June 28, 2019	June 28, 2019	↑	May 23, 2019	✓
Dry-In of Buildings Complete	October 26, 2019	October 26, 2019	↑	October 29, 2019	✓
Permanent Power Complete	September 17, 2019	September 17, 2019	↑	September 21, 2019	✓
Interior Finish-Out Complete	May 1, 2020	June 10, 2020	↓	July 1, 2020	✓
Substantial Completion	June 25, 2020	June 25, 2020	↑	July 1, 2020	✓
Final Completion	August 23, 2020	August 23, 2020	↑	-	
Student Occupancy	August 2020	August 2020	↑	-	

Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	↔	July 26, 2018	✓
Foundations Complete	September 23, 2019	September 23, 2019	↑	July 29, 2019	✓
Structures Complete	November 18, 2019	November 18, 2019	↑	November 13, 2019	✓
Roofing of Buildings Complete	December 20, 2019	December 20, 2019	↑	December 20, 2019	✓
Permanent Power Complete	December 15, 2019	January 10, 2020	↓	January 15, 2020	✓
Building A Punchlist Generated	June 5, 2020	June 12, 2020	↔	June 12, 2020	✓
Building B Punchlist Generated	June 12, 2020	June 19, 2020	↔	June 19, 2020	✓
Building C Punchlist Generated	June 30, 2020	July 6, 2020	↔	July 9, 2020	✓
Building D Punchlist Generated	July 6, 2020	July 20, 2020	↔	July 15, 2020	✓
Substantial Completion	July 6, 2020	August 10, 2020	↓	-	
Final Completion	September 4, 2020	September 10, 2020	↔	-	
Student Occupancy	August 2020	August 2020	↑	-	

5.3 Phase 2

Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	January 8, 2019	January 15, 2019	↘	January 16, 2019	✓
Design Development Submittal	April 30, 2019	April 30, 2019	↑	April 26, 2019	✓
Construction Document Submittal	September 20, 2019	September 20, 2019	↑	September 3, 2019	✓
Contractor Mobilized	December 2019	December 2019	↑	November 25, 2019	✓
Foundations Complete	April 9, 2020	April 14, 2020	↘	April 21, 2020	✓
Structures Complete	July 7, 2020	July 7, 2020	↑	June 9, 2020	✓
Roofing of Buildings Complete	December 2, 2020	December 2, 2020	↑	-	
Permanent Power Complete	October 7, 2020	October 7, 2020	↑	-	
Interior Finish-Out Complete	May 18, 2021	May 18, 2021	↑	-	
Substantial Completion	July 15, 2021	June 30, 2021	↑	-	
Final Completion	August 12, 2021	July 29, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	December 20, 2018	December 18, 2018	↑	December 18, 2018	✓
Design Development Submittal	April 2, 2019	April 19, 2019	↓	April 26, 2019	✓
Construction Document Submittal	July 25, 2019	August 9, 2019	↓	August 9, 2019	✓
Contractor Mobilized	November 2019	November 2019	↑	October 21, 2019	✓
Foundations Complete	March 5, 2020	March 13, 2020	↘	April 2, 2020	✓
Structures Complete	April 13, 2020	April 13, 2020	↑	April 30, 2020	✓
Roofing of Buildings Complete	June 29, 2020	June 29, 2020	↑	June 30, 2020	✓
Permanent Power Complete	June 30, 2020	July 7, 2020	↘	May 4, 2020	✓
Interior Finish-Out Complete	November 30, 2020	November 30, 2020	↑	-	
Substantial Completion	January 5, 2021	January 5, 2021	↑	-	
Final Completion	February 2, 2021	February 2, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

IT Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	August 28, 2018	✓
Architect Mobilized	July 24, 2018	July 24, 2018	↑	July 31, 2018	✓
Schematic Design Submittal	May 24, 2019	May 24, 2019	↑	May 24, 2019	✓
Design Development Submittal	August 23, 2019	August 23, 2019	↑	August 23, 2019	✓
Construction Document Submittal	December 9, 2019	December 9, 2019	↑	December 9, 2019	✓
Contractor Mobilized	December 2019	January 6, 2020	↓	January 20, 2020	✓
Construction Start for Loop Road/Parking	June 1, 2020	July 13, 2020	↓	July 27, 2020	✓
Foundations Complete	June 22, 2020	June 22, 2020	↑	May 2, 2020	✓
Structures Complete	August 14, 2020	August 14, 2020	↑	July 14, 2020	✓
Construction Complete for Loop Road/Parking	August 15, 2020	August 15, 2020	↑	-	
Roofing of Buildings Complete	November 3, 2020	November 3, 2020	↑	-	
Permanent Power Complete	January 4, 2021	January 4, 2021	↑	-	
Interior Finish-Out Complete	May 13, 2021	May 13, 2021	↑	-	
Substantial Completion	June 30, 2021	July 7, 2021	↔	-	
Final Completion	August 26, 2021	August 26, 2021	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

* Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus is included in this schedule

5.4 Phase 3

McKinney Campus Projects

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of A/E Procurement Method	October 22, 2019	October 22, 2019	↑	October 22, 2019	✓
BOT Approval of Construction Delivery Method	February 2020	February 2020	↑	October 22, 2019	✓
BOT Approval of Recommended A/E Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
BOT Approval of Recommended CM Firm	March 24, 2020	March 24, 2020	↑	April 28, 2020	✓
Architect NTP	April 14, 2020	April 14, 2020	↑	April 8, 2020	✓
Schematic Design Submittal	August 1, 2020	August 1, 2020	↑	August 1, 2020	✓
Design Development Submittal	September 5, 2020	September 5, 2020	↑	-	
Student Occupancy	January 2022	January 2022	↑	-	

Frisco Campus Renovations and Additions Projects

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	August 27, 2019	August 27, 2019	↑	August 27, 2019	✓
BOT Approval of Recommended AE Firm	June 23, 2020	June 23, 2020	↑	June 23, 2020	✓
BOT Approval of Recommended CM Firm	August 25, 2020	August 25, 2020	↑	-	

6. Budget

6.1 Program Summary

Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$47,226,570	\$43,074,730	\$41,828,656	\$34,706,394	97%	83%
Investigation, Testing & Verification	\$8,185,410	\$6,921,670	\$5,327,959	\$3,252,978	77%	61%
Construction, Equipment & Furnishings	\$486,561,069	\$504,969,349	\$456,094,425	\$368,145,127	90%	81%
Misc.	\$394,411	\$388,166	\$130,533	\$116,177	34%	89%
Contingency	\$61,621,273	\$18,508,746	\$0	\$0	0%	0%
Total Program Budget	\$600,000,000	\$600,000,000	\$503,381,573	\$406,220,677		
% of Total Program Budget Committed	83.90%					
% of Total Commitments Expended	80.70%					
% of Total Program Budget Expended	67.70%					

6.2 Phase 1

Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$13,504,128	\$13,504,128	\$12,903,414	100%	96%
Investigation, Testing & Verification	\$2,679,247	\$2,084,678	\$1,792,096	\$1,498,654	86%	84%
Construction, Equipment & Furnishings	\$133,174,284	\$150,257,310	\$150,256,427	\$139,437,358	100%	93%
Misc.	\$126,082	\$175,999	\$60,878	\$59,328	35%	97%
Contingency	\$6,571,649	\$62,674	\$0	\$0	0%	0%
Total Project Budget	\$157,602,702	\$166,084,789	\$165,613,528	\$153,898,753		
% of Total Project Budget Committed	99.72%					
% of Total Commitments Expended	92.93%					
% of Total Project Budget Expended	92.66%					

Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,792,895	\$13,740,617	\$13,178,258	100%	96%
Investigation, Testing & Verification	\$2,619,039	\$1,694,355	\$1,633,265	\$1,019,015	96%	62%
* Construction, Equipment & Furnishings	\$130,181,602	\$161,016,861	\$160,163,695	\$144,304,790	99%	90%
Misc.	\$123,249	\$38,767	\$38,073	\$25,267	98%	66%
Contingency	\$6,423,972	\$579,929	\$0	\$0	0%	0%
Allen ISD Reimbursement	-	(\$12,000,000)	(\$12,000,000)	-		
Allen EDC Grant	-	(\$400,000)	(\$400,000)	-		
Total Project Budget	\$154,061,068	\$164,722,807	\$163,175,650	\$158,527,330		
% of Total Project Budget Committed	99.06%					
% of Total Commitments Expended	97.15%					
% of Total Project Budget Expended	96.24%					

* Actual Budget from bond funds is \$148,616,861 (\$161,016,861 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

6.3 Phase 2

Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$3,988,794	\$3,956,435	\$2,853,820	99%	72%
Investigation, Testing & Verification	\$936,908	\$936,908	\$588,490	\$238,747	63%	41%
Construction, Equipment & Furnishings	\$46,569,862	\$47,510,609	\$42,279,249	\$17,902,038	89%	42%
Misc.	\$44,090	\$62,092	\$19,124	\$19,124	31%	100%
Contingency	\$2,482,596	\$2,613,860	\$0	\$0	0%	0%
Total Project Budget	\$55,112,263	\$55,112,263	\$46,843,297	\$21,013,728		
% of Total Project Budget Committed	85.00%					
% of Total Commitments Expended	44.86%					
% of Total Project Budget Expended	38.13%					

Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,185,319	\$2,171,319	\$1,682,802	99%	78%
Investigation, Testing & Verification	\$468,453	\$540,867	\$448,095	\$176,548	83%	39%
Construction, Equipment & Furnishings	\$23,284,932	\$25,178,752	\$23,052,211	\$12,921,580	92%	56%
Misc.	\$22,045	\$26,716	\$5,911	\$5,911	22%	100%
Contingency	\$1,241,298	\$574,479	\$0	\$0	0%	0%
Total Project Budget	\$27,556,132	\$28,506,132	\$25,677,536	\$14,786,841		
% of Total Project Budget Committed	90.08%					
% of Total Commitments Expended	57.59%					
% of Total Project Budget Expended	51.87%					

IT Center

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$4,858,074	\$4,823,265	\$3,147,020	99%	65%
Investigation, Testing & Verification	\$1,009,600	\$1,192,700	\$856,813	\$320,015	72%	37%
Construction, Equipment & Furnishings	\$50,183,042	\$50,320,449	\$39,837,291	\$7,153,348	79%	18%
Misc.	\$47,510	\$53,157	\$5,647	\$5,647	11%	100%
Contingency	\$2,675,210	\$8,030,624	\$0	\$0	0%	0%
Total Project Budget	\$59,388,215	\$64,455,003	\$45,523,016	\$10,626,029		
% of Total Project Budget Committed	70.63%					
% of Total Commitments Expended	23.34%					
% of Total Project Budget Expended	16.49%					

* Project Budget contains funds for Phase 3 (Loop Road, Fire Lane, and Parking Lot) at Frisco Campus

6.4 Phase 3

McKinney Campus Projects

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$4,370,860	\$4,375,520	\$3,262,892	\$589,580	75%	18%
Investigation, Testing & Verification	\$472,163	\$472,163	\$9,200	\$0	2%	0%
Construction, Equipment & Furnishings	\$30,179,816	\$30,179,816	\$0	\$0	0%	0%
Misc.	\$31,435	\$31,435	\$901	\$901	3%	100%
Contingency	\$2,833,454	\$3,505,791	\$0	\$0	0%	0%
Total Project Budget	\$37,887,728	\$38,564,725	\$3,272,993	\$590,481		
% of Total Project Budget Committed	8.49%					
% of Total Commitments Expended	18.04%					
% of Total Project Budget Expended	1.53%					

Frisco Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,883,468	\$2,883,468	\$528,468	\$36,000	18%	7%
Investigation, Testing & Verification	\$347,015	\$347,015	\$0	\$0	0%	0%
Construction, Equipment & Furnishings	\$16,724,000	\$16,724,000	\$0	\$0	0%	0%
Misc.	\$70,820	\$70,820	\$0	\$0	0%	0%
Contingency	\$1,094,995	\$1,094,995	\$0	\$0	0%	0%
Total Project Budget	\$21,120,298	\$21,120,298	\$528,468	\$36,000		
% of Total Project Budget Committed	2.50%					
% of Total Commitments Expended	6.81%					
% of Total Project Budget Expended	0.17%					

Plano Campus (Additional Projects)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Total Project Budget	\$0	\$4,677,541	\$0	\$0		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

6.5 Phase A

Public Safety Training Center

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Construction Costs	\$31,068,022	\$31,068,022	\$31,068,022	100%	100%
Total Project Budget	\$31,068,022	\$31,068,022	\$31,068,022		

* This project was not managed by AECOM. However, it is included in the report to make a complete report of Bond costs.

Trane Energy PACT

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Frisco Campus	\$9,725,336	\$9,725,336	\$9,725,336	\$6,491,655	100%	67%
Plano Campus	\$6,797,834	\$6,797,834	\$6,797,834	\$4,770,037	100%	70%
McKinney Campus	\$4,044,983	\$4,044,983	\$4,044,983	\$2,866,213	100%	71%
Courtyard Center	\$548,720	\$548,720	\$548,720	\$536,634	100%	98%
Collin Higher Education Center	\$720,659	\$720,659	\$720,659	\$693,453	100%	96%
Total Program Budget	\$21,837,531	\$21,837,531	\$21,837,531	\$15,357,992		
% of Total Project Budget Committed	100.00%					
% of Total Commitments Expended	70.33%					
% of Total Project Budget Expended	70.33%					

6.6 Additional Program Budgets

Program Level

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Building Fund Reimbursement	\$51,150,000	\$0	\$0	\$0	0%	0%
Program Wide Traffic Study	\$0	\$370,000	\$370,000	\$351,500	100%	95%
Program Contingency	\$39,393,094	\$3,141,389	\$0	\$0	0%	0%
Trane PACT Program Management		\$99,500	\$99,500	\$36,000	100%	36%
District Wide Air Cleaning		\$140,000	\$140,000	\$3,150	100%	2%
District Wide Commissioning		\$100,000	\$19,850	\$2,625	20%	13%
Total Project Budget	\$90,543,094	\$3,850,889	\$370,000	\$351,500		

* Building Fund Reimbursements for Wylie Campus land, Technical Campus land, and Public Safety Training Center construction costs were completed in August '18. Budgets, Commitments and Expenditures for these costs are reflected in each project.

** Program Contingency Original Budget is the result of the balance from the original Phase 3 & 4 projects less the funding for the Frisco Campus Parking Garage, McKinney Campus Welcome Center & Trane Energy PACT projects.

* Additional Phase 3 projects to be funded from Program Contingency

7. Completed Items

7.1 General Program

- [AECOM issued the Monthly Program Report for June '20 to Collin College on July 7th](#)
- [AECOM conducted coordination meetings with the Executive Committee on July 13th, 20th, and 27th](#)

7.2 Procurement

- [PBK Contract for the McKinney Campus Welcome Center was executed and PO was issued on July 23rd](#)

7.3 Design

- [PBK held a Plan Review Meeting with Collin College and AECOM for the McKinney Campus Welcome Center on July 20th](#)
- [PBK held a Plan Review Meeting with Collin College and AECOM for the McKinney Campus Welcome Center on July 22nd](#)
- [PBK held a meeting with Collin College and AECOM for the Dental Hygiene Renovations at the McKinney Campus on July 31st](#)

7.4 Pre-Construction

- No Pre-Construction Items have been completed at this time

7.5 Construction

- [Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. conducted Weekly OAC meetings on July 1st, 8th, 15th, 22nd, and 29th for the Technical Campus](#)
- [Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted Weekly OAC meetings on July 2nd, 9th, 16th, 23rd, and 30th for the Wylie Campus](#)

- Collin College, AECOM, Page Southerland Page, Inc., Skanska USA Building, Inc. and Bath Commissioning conducted Weekly MEP/Commissioning meetings on July 1st, 8th, 15th, 22nd, and 29th for the Wylie Campus
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on July 1st, 8th, 15th, 22nd, and 29th for the Celina Campus
- Collin College, AECOM, Beck Architecture, LLC, and JT Vaughn Construction conducted Weekly OAC meetings on July 2nd, 9th, 16th, 23rd, and 30th for the Farmersville Campus
- Collin College, AECOM, Beck Architecture, LLC, and JE Dunn Construction conducted an OAC meeting on July 7th, 14th, 21st, and 28th for the IT Center at the Frisco Campus
- McCarthy Building Companies, Inc. held the Trade Bar C Part 1 Punchlist Walk with AECOM, Perkins & Will, Inc., and Hoefer Wysocki on July 1st for the Technical Campus
- Collin College, AECOM, and Beck Architecture, LLC met to discuss skunkworks on July 6th for the IT Center
- Collin College, AECOM, and Beck Architecture, LLC met to discuss Windows Labs on July 7th for the IT Center
- McCarthy Building Companies, Inc. held the Trade Bar C Part 2 Punchlist Walk with AECOM, Perkins & Will, Inc., and Hoefer Wysocki on July 9th for the Technical Campus
- McCarthy Building Companies, Inc. held the Trade Bar D Punchlist Walk with AECOM, Perkins & Will, Inc., and Hoefer Wysocki on July 15th for the Technical Campus
- McCarthy Building Companies, Inc. held the Site and Exterior Punchlist Walk with AECOM, Perkins & Will, Inc., and Hoefer Wysocki on July 29th for the Technical Campus

See Appendix A for Construction Progress Photos

7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items have been completed at this time

8. Pending Items

8.1 General Program

- No General Program items are pending at this time

8.2 Procurement

- [CMAR Short-list Interviews for the Frisco Campus projects](#)

8.3 Design

- [Revised easement locations at Celina Campus due to changes in new roadway alignment](#)

8.4 Pre-Construction

- [Coordination with the City of Frisco on the permitting/zoning requirements for the work on the Frisco Campus](#)

8.5 Construction

- [FF&E deliveries, city inspections, and interior and exterior finishes in the Trade Bars, at the Technical Campus](#)
- [FF&E deliveries, IT installation, and punch list at the Wylie Campus](#)

- [Student Occupancy approval from City of Allen](#)
See Appendix A for Construction Progress Photos

8.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time

Appendix A – Construction Progress Photos

Technical Campus



July '20 Aerial



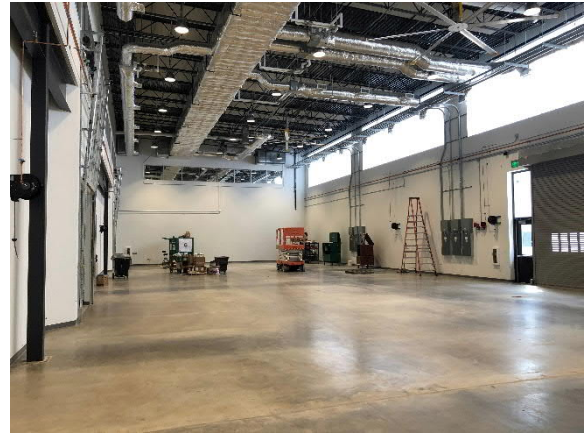
South View of Academic Building



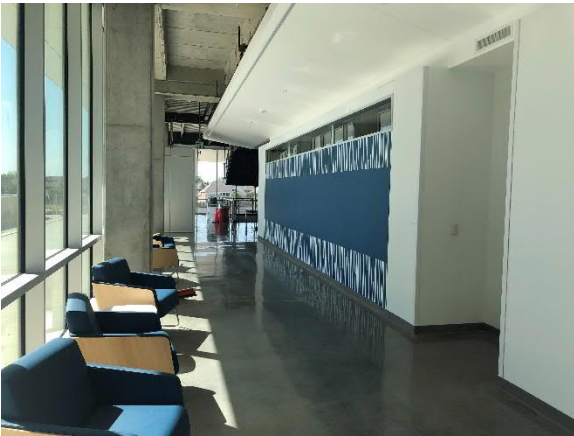
Southern Monument Sign



Alignment Lifts in Trade Bar D



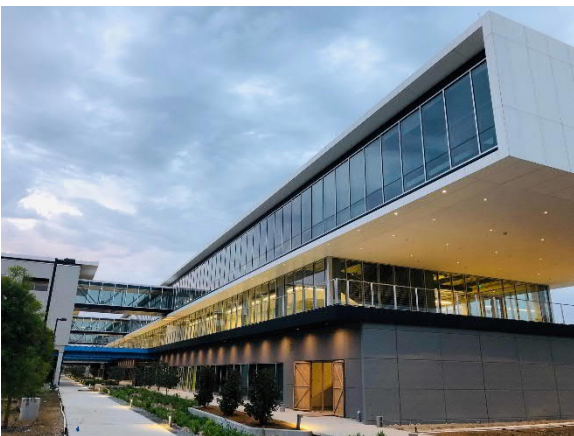
Shared Building Lab at Trade Bar C



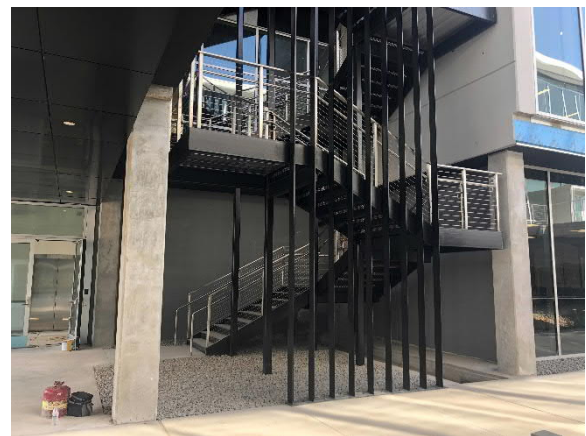
Graphic Install at Main Entrance of Academic Building



Kiosks at One-Stop Shop in Academic Building



North End View of Academic Building



Angles Installed and Painted at Trade Bar B Exterior Stairs

Wylie Campus



July '20 Aerial



Outdoor Seating in Campus Quad
between Campus Commons and Student



Outdoor Seating in Front of Library



Level 2 of Campus Commons



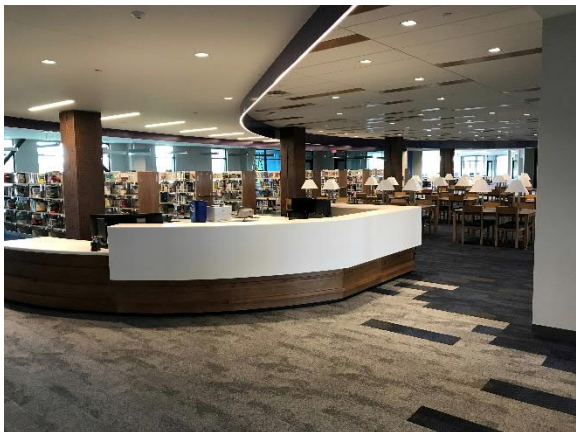
Testing Center in Campus Commons



Seating in Level 1 of Student Center



Dining Area at Student Center



Circulation Desk and Table Install at Library

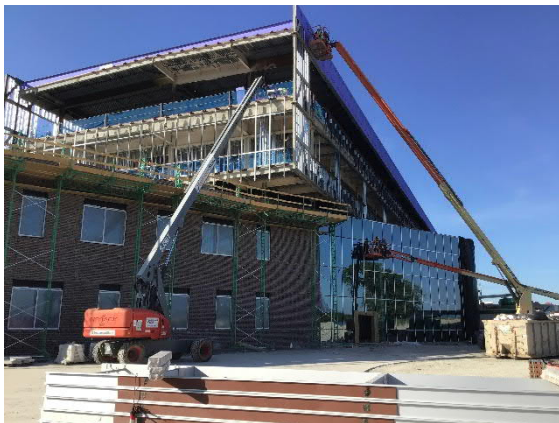


Bookcases at Library

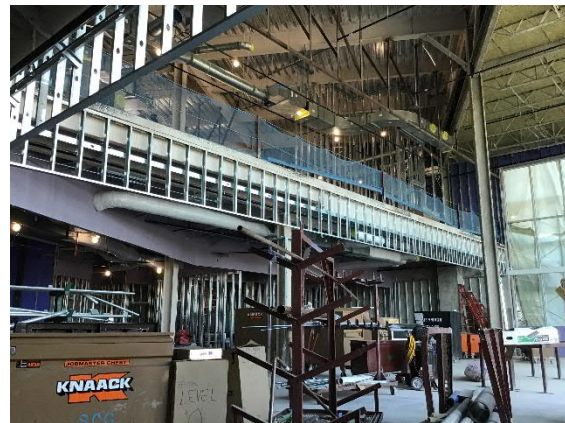
Celina Campus



July '20 Aerial



South View of North Building



Rough-In of 1st Floor

Farmersville Campus



July '20 Aerial



Looking West at Campus



Curtain Wall at Library Area

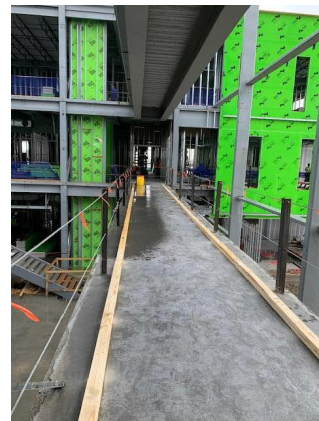
IT Center at Frisco Campus



July '20 Aerial



South View of Atrium from Level 2 Bridge



Level 2 Atrium Bridge