



**NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a Special Called Public Hearing on the Proposed Tax Rate on Tuesday, August 18, 2020, at the Collin Higher Education Center, 3452 Spur 399, McKinney, TX 75069 ("CHEC").**

**Locations**

Collin Higher Education Center  
McKinney, Texas

Courtyard Center  
Plano, Texas

Frisco Campus

McKinney Campus

Plano Campus

Public Safety Training Center  
McKinney, Texas

Rockwall Center

Technical Campus  
Allen, Texas

Wylie Campus

**eCollin**  
[www.collin.edu](http://www.collin.edu)

**Board of Trustees**

J. Robert Collins, Ph.D.,  
*Chair*

Andrew Hardin,  
*Vice Chair*

Jim Orr,  
*Secretary*

Raj Menon, Ph.D.,  
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Stacy Anne Arias

Stacey Donald, Ph.D.

Greg Gommel

Fred Moses

Jay Saad

**District President**

H. Neil Matkin, Ed.D.  
3452 Spur 399  
P.O. Box 8021  
McKinney, Texas 75070  
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**CONVENE SPECIAL CALLED MEETING: 5:30 p.m., Board Room 139, CHEC.**

**ADJOURNMENT TO CLOSED OR EXECUTIVE SESSION**

Adjournment to Board Conference Room 135, CHEC, for closed or executive session pursuant to the Texas Government Code Chapter 551.001 et seq., to wit:

Section 551.071 - Consultations with Attorney

- a. Discuss and receive legal advice regarding pending or contemplated litigation
- b. Consultation with college’s attorney on a matter in which the attorney has an ethical duty of confidentiality

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**RECONVENE INTO REGULAR SESSION**

- 1. Pledges of Allegiance

**PUBLIC COMMENT**

Public comment cards are available and accepted on-site for one hour prior to the start of the meeting. Comment cards are not transferable to other speakers. Citizens may address agenda or non-agenda items in their public comments. Comments addressing agenda items will be heard at the beginning of the meeting, in order of the corresponding agenda item, for the allotted thirty minutes or until all agenda-related comments have been heard. If time remains within the allotted thirty minutes, comments addressing non-agenda items will be heard. All comments related to non-agenda items that are not heard during the allotted thirty minutes will be heard at the end of the Board Meeting. Speakers who submit public comment cards may have up to three minutes to address the Board. No presentation shall exceed three minutes, unless a translator is required, in which case up to six minutes can be used. The Board encourages but does not require delegations of more than five individuals to appoint one person to present the delegation's views before the Board.

**CONSIDERATION OF ACTION ON AGENDA ITEMS**

2020-08-2-1  
Second Presentation on the Proposed 2020-2021 Budget

2020-08-2-2  
Consideration of Approval of an Announcement of the Date, Time, and Place for Adopting the 2020 Tax Rate

**PUBLIC COMMENTS** *(If required in accordance with HB 2840.)*

**PRESIDENT'S AND BOARD ANNOUNCEMENTS**

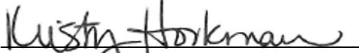
Comments on: Workshops, Seminars, and Conferences taking place at the College; Awards Received; Accomplishments, Appointments at the Local, State, and National Level; Published Articles and Newspaper Reports; and Upcoming Events.

**ANNOUNCEMENTS/ADJOURNMENT**

*Dr. J. Robert Collins  
Chairman, Board of Trustees*

**AS REQUIRED BY STATE LAW, this meeting is open to the public, but please exercise public health precautions when considering whether to attend. The District may utilize social distancing efforts within the Board Room to reduce physical proximity of attendees. Therefore, members of the public who wish to watch the Board Meeting in real time via live stream may do so by clicking on the "Live Stream and Videos" tab at the following link:  
[https://www.collin.edu/leadership/board\\_of\\_trustees.html](https://www.collin.edu/leadership/board_of_trustees.html).**

The notice for this meeting and work session were posted in compliance with the Texas Open Meetings Act on August 14, 2020 at 2:00 p.m.

  
For the Board of Trustees

**Collin County Community College District Board of Trustees**

2020-08-2-1

August 18, 2020

Resource: Melissa Irby  
Chief Financial Officer

**AGENDA ITEM:** Second Presentation on the Proposed 2020-2021 Budget

**DISCUSSION:** Second presentation on the proposed 2020-2021 budget for the Collin County Community College District will be held. This is an opportunity for the public to make comment regarding the College's proposed budget for the upcoming fiscal year.

**DISTRICT PRESIDENT'S RECOMMENDATION:** None. This item is for the purpose of holding a public hearing.

**SUGGESTED MOTION:** None. This item is for public presentation only. No action is required.

**Collin County Community College District Board of Trustees**

2020-08-2-2

August 18, 2020

Resource: Melissa Irby  
Chief Financial Officer

**AGENDA ITEM:** Consideration of Approval of an Announcement of the Date, Time, and Place for Adopting the 2020 Tax Rate

**DISCUSSION:** The Board of Trustees held a public hearing on the proposed 2020 tax rate on August 18, 2020 at 5:30 p.m. It was an opportunity for the public to make comment regarding the college's proposed tax rate.

**Proposed TY 2020**

|                                   |                         |
|-----------------------------------|-------------------------|
| Maintenance & Operations Tax Levy | \$0.079100/\$100        |
| Debt Service Tax Levy             | <u>\$0.002122/\$100</u> |

**TOTAL** **\$0.081222/\$100**

The Board of Trustees will set the date, time, and place for adopting the 2020 tax rate.

**DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends that a meeting be held to adopt the 2020 tax rate for Collin County Community College District at 7 p.m. on Tuesday, August 25, 2020, at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas in Board Room 139.

**SUGGESTED MOTION:** "Mr. Chairman, I move the meeting to adopt the 2020 tax rate for Collin County Community College District be held at 7 p.m. on Tuesday, August 25, 2020, at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas, in Board Room 139."

**THE BOARD MUST ANNOUNCE:** ***"The meeting to adopt the 2020 tax rate of Collin County Community College District will be held at 7 p.m. on Tuesday, August 25, 2020, at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas in Board Room 139."***

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.081222 per \$100 valuation has been proposed by the Governing Body of Collin County Community College District.

|                         |                      |
|-------------------------|----------------------|
| PROPOSED TAX RATE       | \$0.081222 per \$100 |
| NO-NEW REVENUE TAX RATE | \$0.080248 per \$100 |
| VOTER-APPROVAL TAX RATE | \$0.086841 per \$100 |

The no-new-revenue tax rate is the tax rate for the 2020 tax year that will raise the same amount of property tax revenue for Collin County Community College District from the same properties in both the 2019 tax year and the 2020 tax year.

The voter-approval tax rate is the highest tax rate that Collin County Community College District may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Collin County Community College District is proposing to increase property taxes for the 2020 tax year.

A public hearing on the proposed tax rate will be held on August 18, 2020 at 5:30 PM at Collin College Higher Education Center, 3452 Spur 399, McKinney, TX 75069.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Collin County Community College District is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Governing Body of Collin County Community College District at their offices or by attending the public meeting mentioned above.

## YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

property tax amount=(tax rate) X (taxable value of your property)/100  
**The members of the governing body voted on the proposed tax increase as follows:**

**FOR:**

Dr. J. Robert Collins  
 Andrew Hardin  
 Jim Orr  
 Dr. Raj Menon

Dr. Stacey Donald  
 Greg Gomel  
 Fred Moses  
 Jay Saad

**AGAINST:**

**PRESENT and not voting:**

**ABSENT:** Stacy Anne Arias

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Collin County Community College District last year to the taxes proposed to be imposed on the average residence homestead by Collin County Community College District this year:

|                                     | 2019          | 2020          | Change                                  |
|-------------------------------------|---------------|---------------|---|
| Total Tax Rate (per \$100 of value) | \$0.081222    | \$0.081222    | <i>decrease of</i> \$0.0 or 0.00%       |
| Average homestead taxable value     | \$369,202     | \$368,000     | <i>decrease of</i> -0.32%               |
| Tax on average homestead            | \$300         | \$299         | <i>increase of</i> -\$1 or -0.32%       |
| Total tax levy on all properties    | \$110,953,832 | \$114,684,391 | <i>increase of</i> \$3,730,560 or 3.36% |

For assistance with tax calculations, please contact the tax assessor for Collin County Community College District at 972-547-5020 or [taxassessor@collincountytx.gov](mailto:taxassessor@collincountytx.gov), or visit [www.collincountytx.gov](http://www.collincountytx.gov) for more information.

# NOTICE ABOUT 2020 TAX RATES

Property Tax Rates in Collin County Community College District

This notice concerns the 2020 property tax rates for Collin County Community College District. This notice provides information about two tax rates. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. The voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

**This year's no-new-revenue tax rate:** \$0.080248

**This year's voter-approval tax rate:** \$0.086841

**To see the full calculations, please visit [www.collincountytx.gov](http://www.collincountytx.gov) for a copy of the Tax Rate Calculation Worksheet**

### Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

**Type of Fund**

**Balance**

**Current Year Debt Service**

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

| Description of Debt  | Principal or Contract<br>Payment to be Paid from<br>Property Taxes | Interest to be Paid from<br>Property Taxes | Other Amounts to be<br>Paid | Total Payment |
|--|--|--|-----------------------------|---------------|
| Series 2010 GO Bonds   | 2,760,000  | 323,100                                    | 0                           | 3,083,100     |
| Series 2018 GO Bonds   | 8,205,000  | 9,245,656                                  | 0                           | 17,450,656    |
| Series 2020 GO Bonds   | 1,915,000  | 17,148,088                                 | 0                           | 19,063,088    |
| Total required for 2020 debt service                           |  |  |                             | 39,596,844    |
| - Amount (if any) paid from funds listed in unencumbered funds |  |  |                             | 36,118,535    |
| - Amount (if any) paid from other resources                    |  |  |                             | 0             |
| - Excess collections last year                                 |  |  |                             | 287,195       |
| = Total to be paid from taxes in 2020                          |  |  |                             | 3,191,114     |
| collect only 102.47% of its taxes in 2020                      |  |  |                             | -76,921       |
| =Total debt levy   |  |  |                             | 3,114,193     |

**This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Kenneth L. Maun, Tax Assessor-Collector on August 07, 2020.**