

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
MONTHLY REPORT OF TAX COLLECTIONS
 FOR THE PERIOD OF DECEMBER 1, 2007 THRU DECEMBER 31, 2007

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2007 TAX ROLL			MONTH'S CURRENT YEAR			OVERALL	CURRENT
2007	84,480,477.41	(473,119.70)	84,007,357.71	6,051,637.84	13,391,135.10	64,564,584.77		76.86%
DELINQUENT TAX								
2006	1,780,139.30	(46,104.40)	1,734,034.90	202,741.76	41,576.07	1,489,717.07	83.69%	85.91%
2005	1,095,267.01	(1,854.72)	1,093,412.29	66,729.95	26,362.92	1,000,319.42	91.33%	91.49%
2004	895,566.21	273.14	895,839.35	52,678.24	18,087.81	825,073.30	92.13%	92.10%
2003	759,712.19	(722.09)	758,990.10	33,819.77	11,279.58	713,890.75	93.97%	94.06%
2002	640,988.60	(129.32)	640,859.28	23,253.00	8,336.47	609,269.81	95.05%	95.07%
2001	539,638.51	(50.17)	539,588.34	13,773.02	2,712.90	523,102.42	96.94%	96.94%
2000	424,994.70	(50.50)	424,944.20	6,085.71	1,837.09	417,021.40	98.12%	98.14%
1999	352,926.06	(333.35)	352,592.71	5,863.70	1,084.01	345,645.00	97.94%	98.03%
1998	275,476.49	(396.48)	275,080.01	4,030.71	617.99	270,431.31	98.17%	98.31%
1997	218,070.42	(304.45)	217,765.97	(82.16)	255.41	217,592.72	99.78%	99.92%
1996	137,149.37	(673.11)	136,476.26	1,715.19	202.19	134,558.88	98.11%	98.60%
1995+	852,589.03	(9,065.16)	843,523.87	22,202.96	1,737.78	819,583.13	96.13%	97.16%
TOTAL DELINQUENT TAX	7,972,517.89	(59,410.61)	7,913,107.28	432,811.85	114,090.22	7,366,205.21	95.11%	95.48%
CED # 24 SII TAXES	177,302.68	(1,695.98)	175,606.70	2,929.34	298.25	172,379.11	97.22%	98.16%
TOTAL ALL TAXES	92,630,297.98	(534,226.29)	92,096,071.69	6,487,379.03	13,505,523.57	72,103,169.09		
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE		
				CURRENT P & I	0.00	0.00	0.00	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	209,231.84	53,085.68	262,317.52	
TOTAL PENALTY / INTEREST / DISCOUNT					209,231.84	53,085.68	262,317.52	
OTHER COLLECTIONS								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	68.65	30.74	99.39	
				LATE RENDITION FEES	23,422.46	10,633.15	34,055.61	
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00	
				COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	0.00	0.00	0.00	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
TOTAL OTHER					23,491.11	10,663.89	34,155.00	
TOTAL SCHOOL					6,720,101.98	13,569,273.14	20,289,375.12	

TOTAL	GENERAL FUND		DEBT SERVICE		TOTAL
	TAXES PAID	P + I + C	TAXES PAID	P + I + C	
	12,510,188.46	59,094.39	995,335.11	4,655.18	13,569,273.14