

Music Boosters Club 2022-2023
Income Expenses & Purchases
Casey Cline, Treasurer

Anticipated Income:

| | |
|---|---------------|
| Membership Fees from Families | 1500 |
| Tailgate Meal during one home football game | 1750 |
| Concession Stand for Basketball | 7500 |
| T-shirt Sales for Pana Open | 1000 |
| Fundraisers (Nothing bundt Cakes) | 2000 |
| Interest from Checking Account | 25 |
| TOTAL | 13,775 |

Anticipated Expenses & Purchases

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|---|---------------|
| Drum Major Camp | 500 |
| Dry Cleaning Uniforms | 600 |
| Tailgate Meal (food and supplies) | 850 |
| Interstate Studio (marching band/chor senior banners) | 120 |
| Postage for Mailings | 200 |
| T-shirt supplies for Pana Open | 400 |
| Misc. Expenses | 150 |
| Donations (Post Prom, etc) | 200 |
| Concession Stand Supplies | 4000 |
| Decals for Memberships | 300 |
| Oblong Supper for Band | 150 |
| Pana News Ads | 165 |
| Candies Flowers & Gifts (Sr. Night) | 100 |
| Filing Fees (Illinois Charity Bureau, Secretary of State) | 35 |
| Yearbook Ad | 75 |
| Band Camp Celebration | 150 |
| Music in our Schools Breakfasts | 500 |
| Instruments and music supplies needed band | 1000 |
| Music supplies Choir | 1000 |
| Supplies for Color Guard | 500 |
| TOTAL | 10,995 |