

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
December 2012**

EXPENDITURES

Fund	2012-13 Budget	December 2012	2012-13 Year-to-Date	Remaining Budget	% Spent
General	24,325,381	2,163,906	10,107,555	14,217,826	41.55%
Food Service	1,190,585	67,142	429,043	761,542	36.04%
Community Service	881,653	73,462	374,588	507,065	42.49%
Debt Service	3,444,574	0	409,140	3,035,434	11.88%
Total	\$ 29,842,193	\$ 2,304,510	\$ 11,320,326	\$ 18,521,867	37.93%