

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the expenditure of additional funds for the purchase of Canvas Learning Management System (LMS) from Instructure, Inc. for the District.

BACKGROUND

The Canvas Learning Management System (LMS) is a software platform designed to deliver and administer electronic courses. Reference Number SCON-100339 was issued to track contract spending for Canvas LMS.

IMPACT OF THIS ACTION

The additional funds will support the continued use of the Canvas LMS, ensuring seamless administration, documentation, tracking, reporting, and delivery of e-learning courses and training programs. Instructure, Inc. continues to enhance its services, making the platform more robust and user-friendly. Key upgrades include:

- Impact module integration for targeted messaging within Canvas, including student career center notices and staff and faculty reminders.
- Enhanced monitoring of third-party integrations within the LMS.
- Improved self-help assistance and messaging features.
- Course archiving functionality allowing secure storage of courses and materials from three to six years before the current term.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$2,000,000. This purchasing request is for spend authorization for an additional \$750,000, which is budgeted in Technology Services' FY25 operating budget and subsequent years' budgets, subject to Board approval. The current contract spend is \$1,711,750.

MONITORING AND REPORTING TIMELINE

The contract term is April 1, 2021 through March 31, 2026.

RESOURCE PERSONNEL

Dr. Abe Johnson, SVP Campus Operations
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