

Wood Dale School District 7		Income Statement- Operations		
Revenue			May 2020	YTD FY20
<b>LOCAL</b>			\$6,315,569	\$13,655,849
	Property Taxes	\$6,296,472		
	Interest Income	\$19,360		
	Other Income	-\$263		
<b>STATE</b>			\$276,842	\$2,334,241
	Evidence Based Funding	\$153,957		
	Pre School For All	\$68,450		
	Special Ed transportation	\$33,039		
	Special Ed Private Tuition	\$21,035		
	Other Income	\$361		
<b>FEDERAL</b>			\$58,508	\$893,950
	School Lunch Program	\$58,508		
<b>Total Revenues</b>			<b>\$6,650,919</b>	<b>\$16,884,040</b>
Expenses				
<b>Salaries and Wages</b>			\$1,658,300	\$9,310,986
<b>Benefits</b>			\$510,054	\$2,785,642
	Medical Insurance	\$264,357		
	TRS/THIS	\$166,709		
	IMRF	\$28,643		
	FICA/Medicare	\$39,826		
	Other Insurance	\$10,519		
<b>Purchased Services</b>			\$153,991	\$1,906,528
	Pupil Transportation	\$48,352		
	Maintenance/Repair	\$30,989		
	Food Service	\$25,554		
	Internet/Phone	\$9,661		
	Professional/Technical Services	\$8,813		
	Professional Development	\$7,373		
	Legal Services	\$7,137		
	Financial Management	\$2,637		
	Water/Sanitation	\$2,230		
	Other	\$11,245		
<b>Supplies</b>			\$114,776	\$910,595
	Utilities/Fuel	\$15,725		
	Curriculum Supplies	\$64,228		
	General Supples-Education	\$24,246		
	General Supplies- O/M	\$5,716		
	Other	\$4,861		
<b>Capital Equipment</b>			\$0	\$24,724
<b>Other Objects</b>			\$25,945	\$1,247,725
	Private Tuition	\$25,795		
	NDSEC Tuition	\$0		
	Dues	\$150		
	Other	\$0		
<b>Non-Capitalized Equipment</b>			\$45,719	\$146,354
<b>Termination Benefits</b>			\$1,841	\$60,841
<b>Total Expenses</b>			<b>\$2,510,626</b>	<b>\$16,393,395</b>
<b>Net Position</b>			<b>\$4,140,293</b>	<b>\$490,645</b>