

COSSA School Board

Facilities Report

January 18, 2023

I. Facilities Report

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1. Facility Projects

- The Community School shower project is underway. Framing, electrical and plumbing projects are about 90% completed. We are currently waiting for estimates to drywall and finish the walls and floors. This part of the project needs to be completed for final plumbing and electrical is finished.
- Waiting on an estimate to finish the A-Frame inside and out.
- The HVAC project is finished. We are experiencing a main controller issue but that is electronic in nature.
- Still doing some camera system upgrades of DVR's and camera's. All DVR's in main building have been upgraded to 8mp 32 channel units and more than half of the cameras have been upgraded to 8mp. Some cameras have been added into building trades shop as well.
- Working on a list of projects to be completed by end of year and in the 23-24 school year

2. Major Purchase's

3. Major Equipment Issues

- We had a used air handling unit donated to COSSA to install in the Building Trades shed. This will require some funds to install. Working on estimates for this project currently.

4. Any significant financial issue

6. Surplus – Obsolete Report – See attached.

5. Safety & Security *(No changes)*

- Looking at how to continue making our facility safer for our students staff and guests. Will be attending webinar for a threat assessment

module for a digital safety software that we are also looking at for mass communication and visitor management. Great product. Will need to present at spring safety meeting, then find funding. Looking for all types of safety and security grants to fund some projects.

- Still planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Still in planning phase. No change
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management.
- Have been looking at a product called Riot Glass. They have a 3M product that would do about the same protection for inside and outside film for about \$41000 vs \$167000 for Riot Glass. Great products with a cost that would need funding through budget, grants or other alternative funding.

6. Coming Projects

- Back-up generator with an auto-switch for the walk-in. Hope to add this into projects for 23-24. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for grants for funding.*