

NEW FAIRFIELD BOARD OF EDUCATION
2021-2022 BUDGET TRANSFERS
April 27, 2022

SOURCES of FUNDS					USES of FUNDS				
Budget Unit	Budget Unit Title	Account	Account Title	Transfer From	Transfer To	Budget Unit	Budget Unit Title	Account	Account Title
Non-Payroll to Non-Payroll Transfers									
0112000100010002	Cons Inst'l	580	Conference / Travel	\$1,500	\$17,000	0118003100020301	SpEd Tuition	562	Tuition - In State Private
0112000100010002	Cons Inst'l	610	General Supplies	\$5,000					
0112000241010002	Cons Principal	610	General Supplies	\$500					
0112000100010002	Cons Inst'l	641	Textbooks & Workbooks	\$5,000					
0112000100010002	Cons Inst'l	642	Library Books	\$3,500					
0112000100010002	Cons Inst'l	730	Equipment	\$1,500	Unanticipated special education costs				
0113000100010003	MHHS Inst'l	580	Conference / Travel	\$2,000	\$12,500	0118003100020301	SpEd Tuition	562	Tuition - In State Private
0113000241010003	MHHS Principal	580	Conference / Travel	\$3,000					
0113000100010003	MHHS Inst'l	641	Textbooks & Workbooks	\$7,500					
Unanticipated special education costs									
0113000100010003	MHHS Inst'l	641	Textbooks & Workbooks	\$1,576	\$1,576	0113000100010003	MHHS Inst'l	640	Magazines & Subscriptions
Charge proper account									
0113000100010003	MHHS Inst'l	580	Conference / Travel	\$440	\$440	0113000100010003	MHHS Inst'l	610	General Supplies
Increased supply costs									
0113000241010003	MHHS Principal	810	Dues & Fees	\$220	\$220	0113000100010003	MHHS Inst'l	810	General Supplies
Charge proper account									
0114000270410004	MS Field Trips	510	Pupil Transportation	\$1,000	\$16,500	0118003100020301	SpEd Tuition	562	Tuition - In State Private
0114000100010004	MS Inst'l	580	Conference / Travel	\$1,500					
0114000100010004	MS Inst'l	641	Textbooks & Workbooks	\$3,800					
0114000100010004	MS Inst'l	642	Library Books	\$2,500					
0114000100010004	MS Inst'l	730	Equipment	\$2,800					
0114000100010004	MS Inst'l	733	Furniture	\$4,900					
Unanticipated special education costs									
0114000100010004	MS Inst'l	642	Library Books	\$650	\$650	0114000260010004	MS Rep Maint	430	Repairs & Maint
Additional instrument repairs									
0115000100010007	HS Inst'l	320	Prof Educ Svcs	\$2,500	\$40,000	0118003100020301	SpEd Tuition	562	Tuition - In State Private
0115000270410007	HS Field Trips	510	Pupil Transportation	\$3,000					
0115000100010007	HS Inst'l	550	Printing	\$1,500					
0115000100010007	HS Inst'l	580	Conference / Travel	\$4,500					
0115000100010007	HS Inst'l	610	General Supplies	\$5,000					
0115000212010007	HS Counseling	610	General Supplies	\$1,500					
0115000241010007	HS Principal	610	General Supplies	\$1,500					
0115000100010007	HS Inst'l	640	Magazines & Subscription	\$1,300					
0115000100010007	HS Inst'l	641	Textbooks & Workbooks	\$7,000					
0115000100010007	HS Inst'l	730	Equipment	\$1,000					
0115000100010007	HS Inst'l	810	Dues & Fees	\$7,000					
0115000241010007	HS Principal	811	Accreditation	\$4,200					
Unanticipated special education costs									
0115500290091005	Athletics	340	Other Prof Svcs	\$1,000	\$20,000	0118003100020301	SpEd Tuition	562	Tuition - In State Private
0115500290191005	Officials	340	Other Prof Svcs	\$6,500					
0115500290091005	Athletics	490	Reconditioning	\$2,000					
0115500270491005	Athl Trans	510	Pupil Transportation	\$10,500					
Unanticipated special education costs									
0116000266010009	Security Guards	340	Other Prof Svcs	\$6,000	\$57,500	0118003100020301	SpEd Tuition	562	Tuition - In State Private
0116000280010001	Employee Benefits	260	Unemployment	\$8,000					
0116000280010001	Employee Benefits	270	Wrks Comp	\$12,000					
0116300251010001	Financial Svcs	650	Software	\$4,000					
0116400257010001	HR	810	Dues & Fees	\$2,500					
0116500223010001	Technology	730	Equipment	\$10,000					
0116700100010001	Copiers	440	Rentals	\$15,000					
Unanticipated special education costs									
0116100231010001	BOE	580	Conference / Travel	\$750	\$15,750	0116100231010001	BOE	810	Dues & Fees
0116200232010001	Central Office	540	Advertising	\$4,000					
0116000280010001	Employee Benefits	260	Unemployment	\$11,000					
Superintendent search									
0116300251010001	Financial Svcs	650	Software	\$350	\$350	0116400257010001	HR	650	Software
Unanticipated cost increase in HR software									
0117001224040001	Enrich Testing	340	Other Prof Svcs	\$300	\$5,500	0117001100040001	Enrichment	320	Prof Educ Svcs
0117001100040001	Enrichment	610	General Supplies	\$3,200					
0117001100040001	Enrichment	810	Dues & Fees	\$600					
0117000221010001	Curr & Inst	810	Dues & Fees	\$1,400					
Enrichment consultant									
0117000221010001	Curr & Inst	580	Conference / Travel	\$3,300	\$3,300	0117000221010001	Curr & Inst	330	Emp Train & Dev Svcs
Change to in-district professional learning									
0119000263010001	Grounds	431	Svc Contracts	\$10,000	\$19,150	0119000263010001	Grounds	450	Projects
0119000261010001	Oper of Build	431	Svc Contracts	\$9,150					

						Conduit and electric install for fiber project			
0119000260010001	Blg & Grd	730	Equipment	\$2,700	\$1,300	0119000263010001	Grounds	610	General Supplies
					\$1,400	0119000260010001	Blg & Grd	580	Conference / Travel
Additional grounds supplies and maintenance mileage									
0116500223010001	Technology	340	Other Prof Svcs	\$6,500	\$6,500	0116500223010001	Technology	610	General Supplies
Additional parts for repairs									
0116500100010001	Dist Inst Tech	650	Tech Software	\$34,750	\$1,100	0116500100010002	Cons Inst Tech	650	Tech Software
					\$8,000	0116500100010003	MHHS Inst Tech	650	Tech Software
					\$8,900	0116500100010004	MS Inst Tech	650	Tech Software
					\$6,750	0116500100010007	HS Inst Tech	650	Tech Software
					\$10,000	0116500223010001	Dist Sys Tech	650	Tech Software
Charge proper accounts									
0116500100020301	PPS Inst Tech	650	Tech Software	\$7,100	\$15,300	0116500223010001	Dist Sys Tech	650	Tech Software
0116500223010001	Technology	730	Equipment	\$8,200					
Charge proper accounts / Added cost of Zoom									
0116500100010007	HS Inst Tech	650	Tech Software	\$3,600	\$1,800	0116500100010002	Cons Inst Tech	650	Tech Software
					\$1,500	0116500100010003	MHHS Inst Tech	650	Tech Software
					\$300	0116500100010004	MS Inst Tech	650	Tech Software
Charge proper accounts									
				\$273,286	\$273,286				