

Special Education Department Board Report June 20, 2022

Student Numbers

FY23 Budgets were built on an assumed special education student enrollment of 567. The Nov. 1, 2021 Child Count with SDE was reported at 548 students. IFRA expenditures will be covered through a separate MOA.

Program	April	May	Anticipated Aug
Resource	337	330	324
TLC	41	41	31
ERR	87	85	86
SDC	22	22	21
PreK	32	31	24
SLP Only	64	64	65
IFRA Online			70
Total	583	573	621
Initial Referrals in Process	19	15	2

Staffing Vacancies

COSSA certified staff vacancies - 9 (3 positions have been filled, but 3 were added with IRFA)
2 offers have been made for IRFA but have not yet accepted

COSSA classified staff vacancies - 15 (position filled)

COSSA certified contract vacancies - 0 (1 position of PT contracted and filled)

COSSA Academy	TLC	Teacher
COSSA Academy	TLC	CBRS
Homedale Elementary	Resource	Para
Homedale Elementary	ERR	BI Para
Homedale Middle	Resource	Para
Homedale High	Resource	Para
Marsing Preschool	Preschool	Teacher

Marsing Preschool	Preschool	Para/BI
Marsing Middle	ERR	Teacher
Marsing Middle	ERR	Para
Marsing Middle	ERR	Para
Marsing Middle	TLC	Teacher
Marsing Middle	TLC	CBRS
Marsing High School	Resource	Teacher
Marsing High School	Resource	Para
Parma Maxine Johnson	Resource	Teacher
Parma Maxine Johnson	Resource	Para
Wilder Elementary	Resource	Para
Wilder Secondary	Resource	Teacher
Wilder Secondary	Resource	Para
Wilder Secondary	Resource	Para
Wilder Secondary	SDC	Para
Wilder Secondary	SDC	BI Para
Wilder IRFA	Online	Lead Teacher
Wilder IRFA	Online	Teacher

Staff Placements/Returning Staff

*** New Hire**

Homedale Elementary	Resource	Nuno (Teacher)
Homedale Elementary	ERR	Cook (Teacher)
Homedale Elementary	ERR	Adcock
Homedale Elementary	SDC	Gerlock (Teacher)
Homedale Elementary	SDC	Collins
Homedale Middle School	Resource	Steimer (Teacher)
Homedale Middle School	Resource	Garza
Homedale High School	Resource	Costello (Teacher)

Homedale High School	Resource	Stomberry
Homedale High School	Resource	Elkington
Marsing Elementary	Resource	Campos (Teacher)
Marsing Elementary	Resource	Folger
Marsing Middle School	Resource	Frantz (Teacher)*
Marsing Middle School	Resource	Sawmiller
Marsing Middle School	ERR	Shannon
Marsing Middle School	TLC	Hale
Marsing Middle School	TLC	Lafranier
Wilder Elementary	TLC	Harrod (Teacher)
Wilder Elementary	TLC	Blakeway
Wilder Elementary	TLC	Cafferty
Wilder Elementary	TLC	Pomeroy
Wilder Sec/MS	SDC	Hale (Teacher)
Wilder Sec/MS	SDC	Stewart
Wilder Elementary	RR	Wortman (Teacher/Hybrid)*
Wilder Elementary	RR	Rios*
Wilder IRFA	Online	Watts (Teacher)*
Notus Elementary/Secondary	Resource	Kirby (Teacher)
Notus Elementary/Secondary	Resource	Linkhart
Notus Elementary/Secondary	Resource	Sihs
Notus Elementary/Secondary	Resource	White
Parma MJ	ERR	Arteaga-Jumez (teacher)
Parma MJ	ERR	Martinez
Parma MJ	RR	Lantz
Parma Middle	ERR	Hulbert (teacher)
Parma Middle	ERR	Ballou
Parma Middle	ERR	Montana

Parma High	RR	Hamilton (Teacher)
Parma High	RR	Mallory
Cossa Academy	TLC	Gray
Cossa Academy	TLC	Bishop
Cossa Academy	TLC	Kania*
Cossa Academy	ERR	Murri (Teacher)
Cossa Academy	ERR	Hawkins
Cossa PK Marsing	PK	Koehnlein
Cossa PK Notus	PK	Sacht (Teacher)
Cossa PK Notus	PK	Lewis

Special Transportation Reminder

Updated rosters have been sent to transportation supervisors and superintendents. This data is as accurate as possible from June 15th and may change as kids move. Reminder to the board and district representatives that while efforts were made to move toward ensuring special transportation schedules were not missing academic time by arriving late or leaving early from school, there is still significant work needing to be done by district transportation departments for the upcoming school year. Consideration should be given in planning of routes for next year to prioritize the importance of special education students receiving the same access to educational opportunities in accordance with providing free and appropriate education.

District	Students	Program	Students
Homedale	28	Academy ERR	18
Marsing	21	COSSA TLC	17
Notus	6	Homedale Elem ERR	5
Parma	16	Homedale Elem SDC	3
Wilder	20	Marsing Dev. Preschool	14
		Marsing Middle ERR	11
Total	91	Marsing Middle TLC	2
		Notus Dev. Preschool	5
		Parma Elem ERR	5
		Parma Middle ERR	1
		Wilder SDC	10

			Total	91