

BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

10C. Preview

Date: April 14, 2008

SUBJECT: BUDGET AMENDMENTS

- BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.
- FISCAL NOTE: Funds available in General Fund.

ANTICIPATED DATE FOR ACTION: April 28, 2008

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

• Budget amendments reflect functional adjustments for needs that were unforeseen at the time the annual budget was created.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer