

## SCHOOL LUNCH PROGRAM UPDATE

SY 19-20

	YTD SY2019	YTD SY2020	VAR \$\$	% VAR
# of <b>Free</b> Eligible Students (YTD AVG):	59	75	16	27.1%
# of <b>Reduced</b> eligible students (YTD AVG):	28	26	-2	-8.0%
Total BRS enrollment (YTD AVG)	846	851	5	0.6%
% F&R eligible students:	11.2%	11.9%	--	0.7%
# of serving days:	77	74	-3	-3.9%
# of <b>Free</b> lunches served:	3,601	3,284	-317	-8.8%
# of <b>Reduced</b> lunches served:	1,237	1,182	-55	-4.4%
# of <b>Paid</b> lunches served:	20,396	18,114	-2,282	-11.2%
# of <b>Total</b> lunches served:	25,234	22,580	-2,654	-10.5%
Student Lunch Price:	\$2.80	\$3.00	\$0.20	7.1%
NSLP Subsidy - <b>Free</b> eligible students:	\$3.31	\$3.41	\$0.10	3.0%
NSLP Subsidy - <b>Reduced</b> eligible students:	\$2.91	\$3.01	\$0.10	3.4%
NSLP Subsidy - <b>Paid (full pay)</b> students:	\$0.31	\$0.32	\$0.01	3.2%
NSLP Government Subsidy Revenue:	\$21,842	\$20,553	-\$1,289	-5.9%
Healthy Foods Program Revenue:	\$1,514	\$2,990	\$1,476	97.5%
BRS School Lunch Program Revenue	\$101,739	\$94,091	-\$7,648	-7.5%
BRS School Lunch Program Cost of Food:	\$54,779	\$54,492	-\$287	-0.5%
BRS School Lunch Program Cost of Labor:	\$56,727	\$57,983	\$1,256	2.2%
BRS School Lunch Program Other Expenses:	\$5,556	\$4,884	-\$672	-12.1%